



POLICY, PLANNING & INTERMODAL DEVELOPMENT DIVISION

FY2017 Budget

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Policy, Planning & Intermodal Development

House Transportation Committee

January 26, 2016





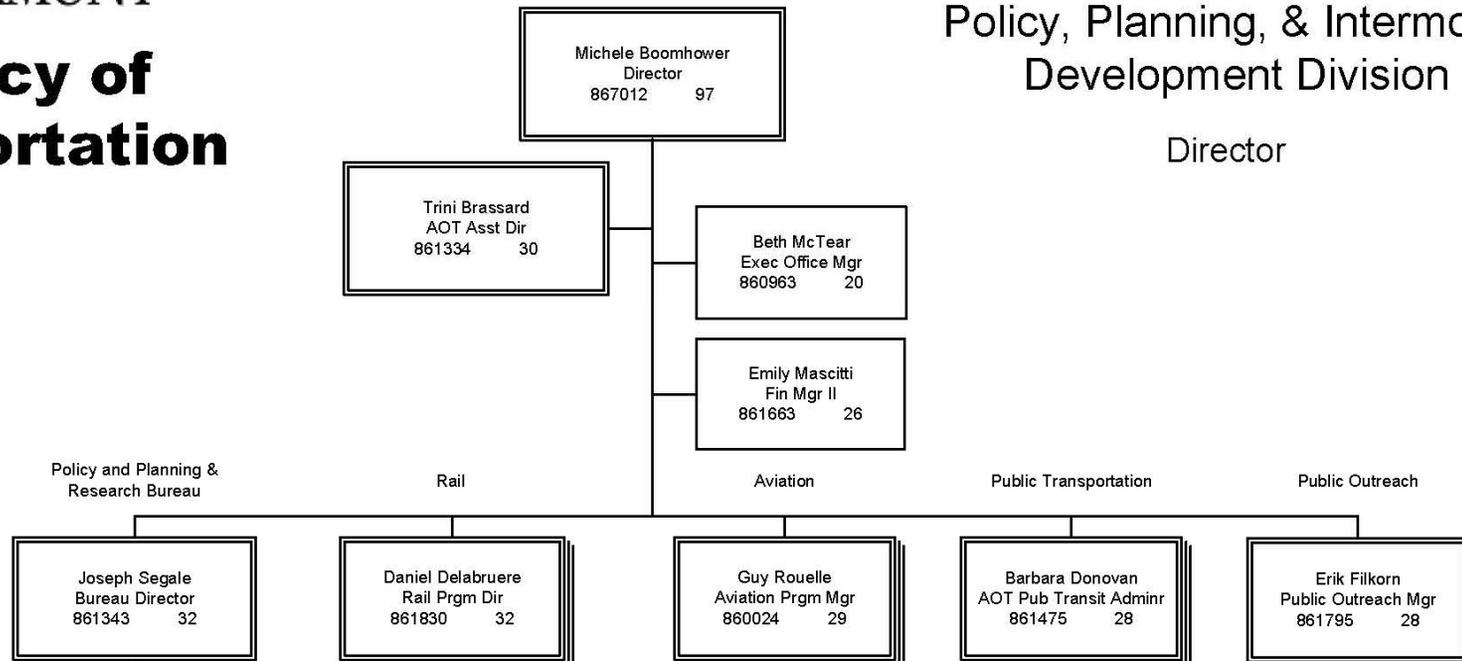
2017 PPAID Division Budget



Agency of Transportation

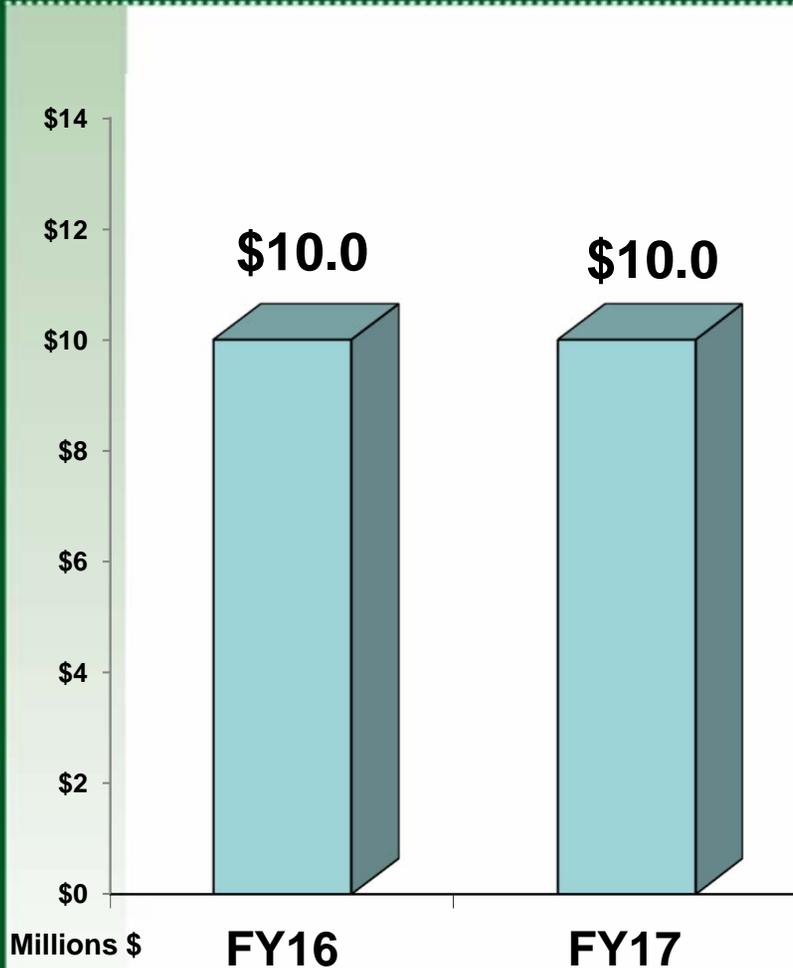
Policy, Planning, & Intermodal Development Division

Director



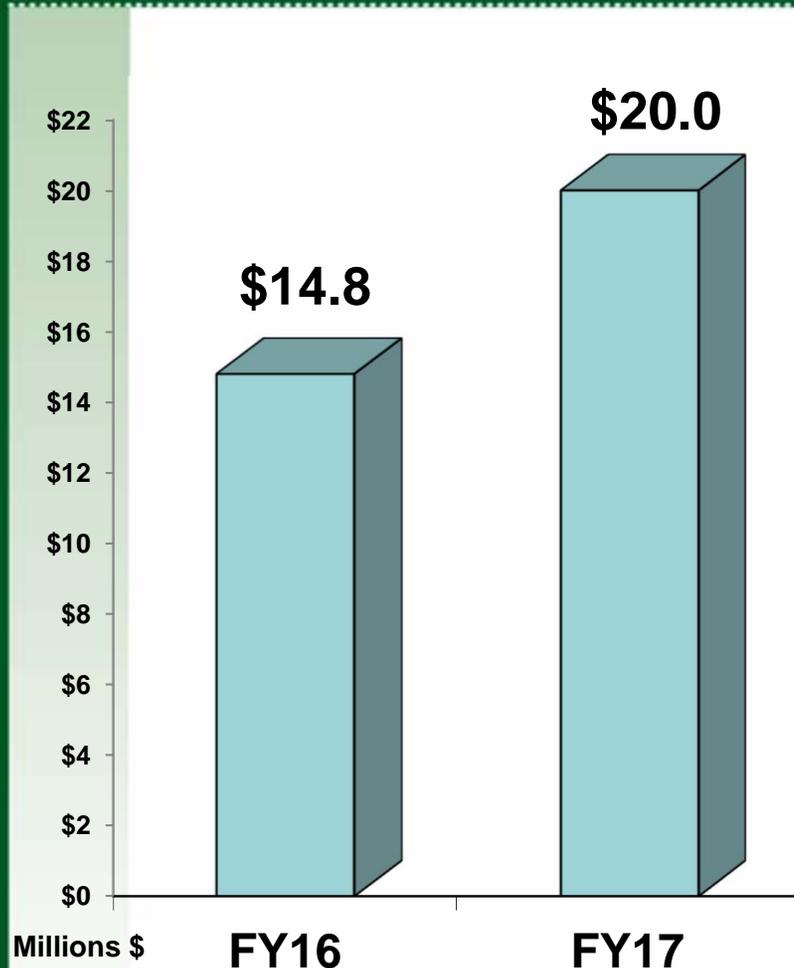


Policy, Planning, Research & Outreach



- Level funding (0.2% decline)
- Major focus areas:
 - Systems & Modal Planning
 - State and federally-required planning documents
 - Corridor planning
 - Legislative studies and reports
 - Special studies
 - Federal Bills and Rulemaking
 - FAST Act
 - System performance and safety rulemaking
 - Environmental Planning
 - Research Program
 - Community & Statewide Outreach

Aviation



- \$5.3M increase (36%)
- Increase is predominantly FAA project driven – AIP Program
 - \$4.2M increase in FAA
 - State match is 10%
- Major construction projects:
 - Rutland
 - Corrects deficient runway safety area
 - Newport
 - Runway extension and other improvements
 - Middlebury
 - Runway and taxiway extension

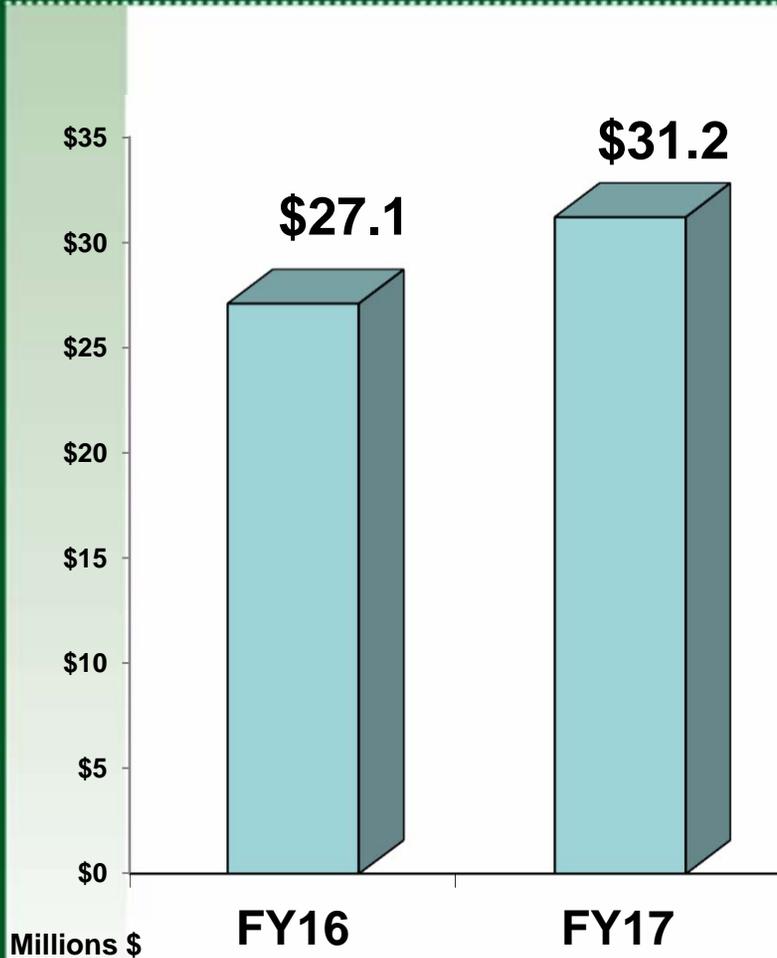
Significant Aviation Accomplishments in SFY 16

- Rutland Airport 300' runway safety extension
- Newport Airport 1,000' runway extension, 200' apron extension

Major Aviation Focus Areas in SFY 17

- Newport Airport new full parallel taxiway
- Newport Airport snow removal building

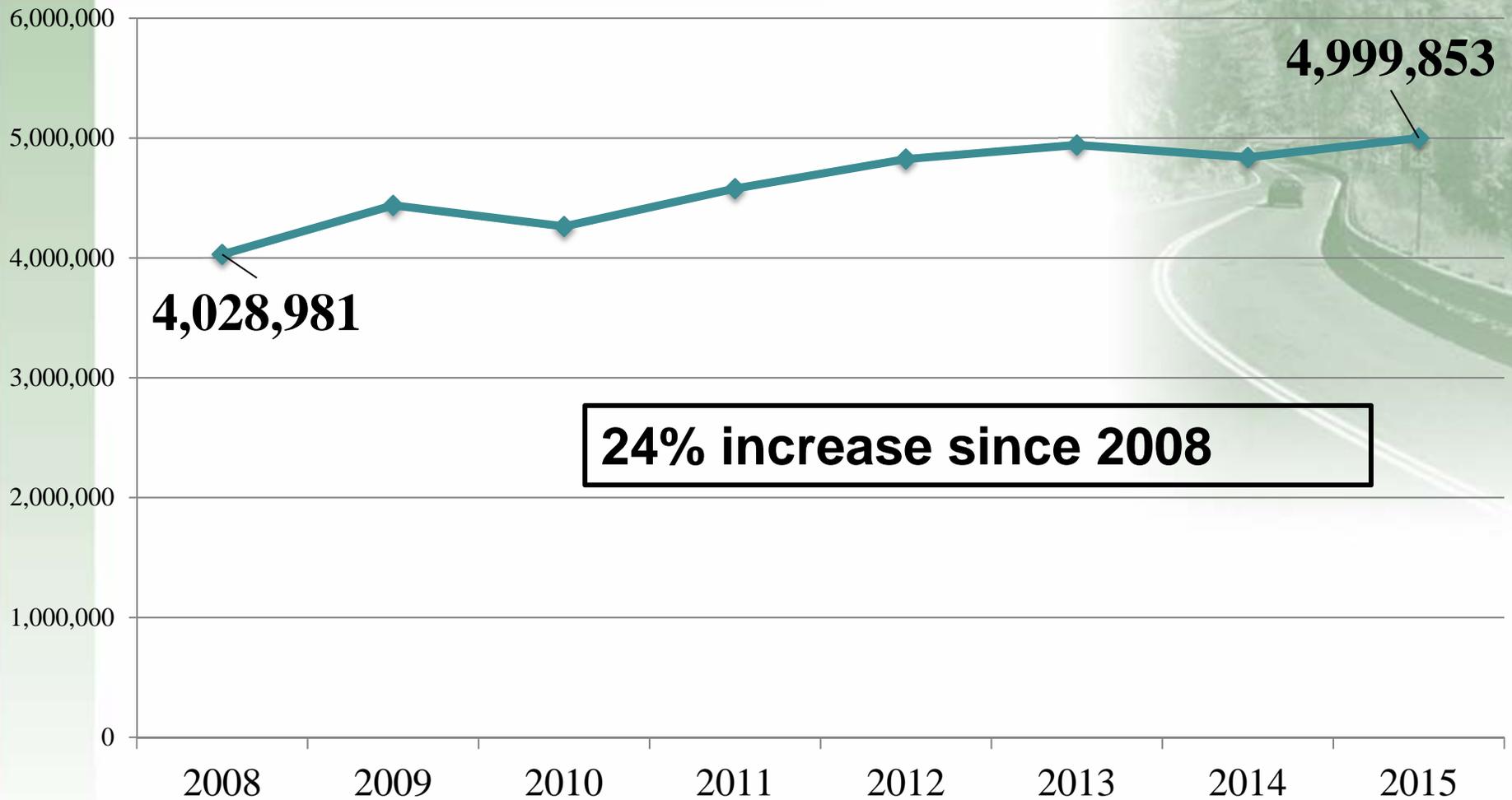
Public Transit



- \$4.1M increase (15%)
- Reflects increased funding for bus purchases
- Expands inter-city bus system
- Additional services to new Waterbury facilities
- Expands car and van-pooling
- Annual ridership holding at just under 5 million - 23% increase from 2008



Public Transit Ridership 2008-2015



Public Transit

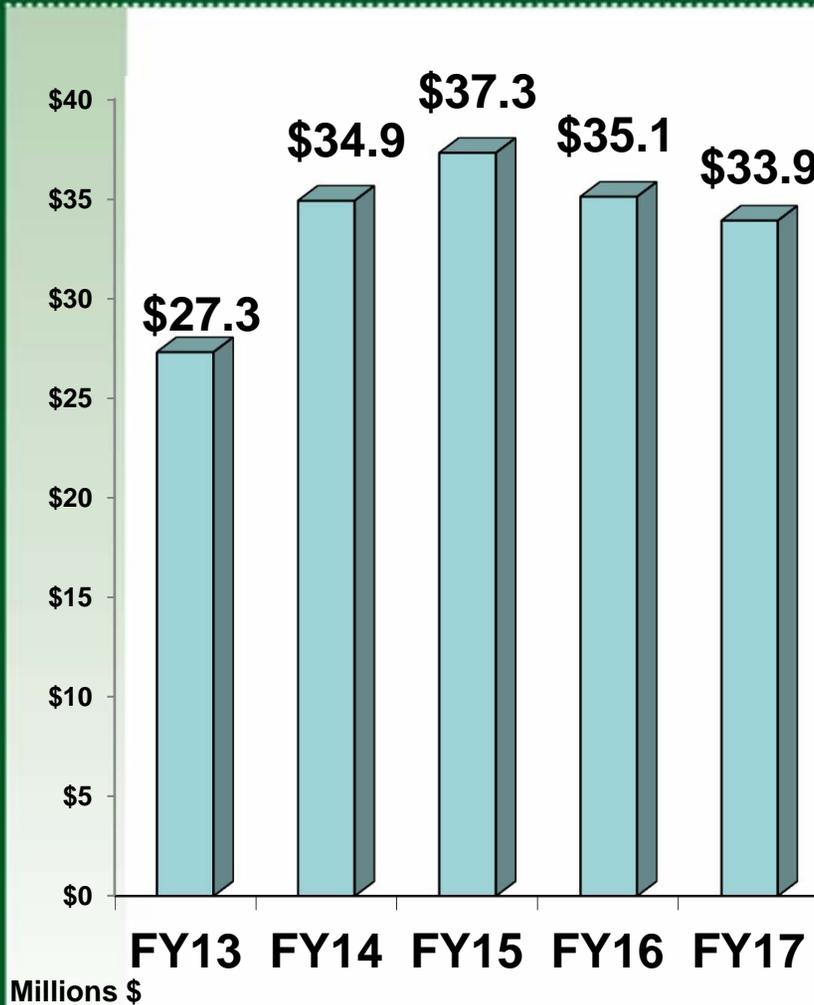
Significant Public Transit Accomplishments in SFY 16

- Successful merger of two transit providers (Connecticut River Transit and Deerfield Valley Transit Association)
- New DVTA transit facility
- Transit trips reached 5 million

Major Public Transit Focus Areas in SFY 17

- Three pilot projects geared towards real time bus information
- New transit services in the Northeast Kingdom

Rail

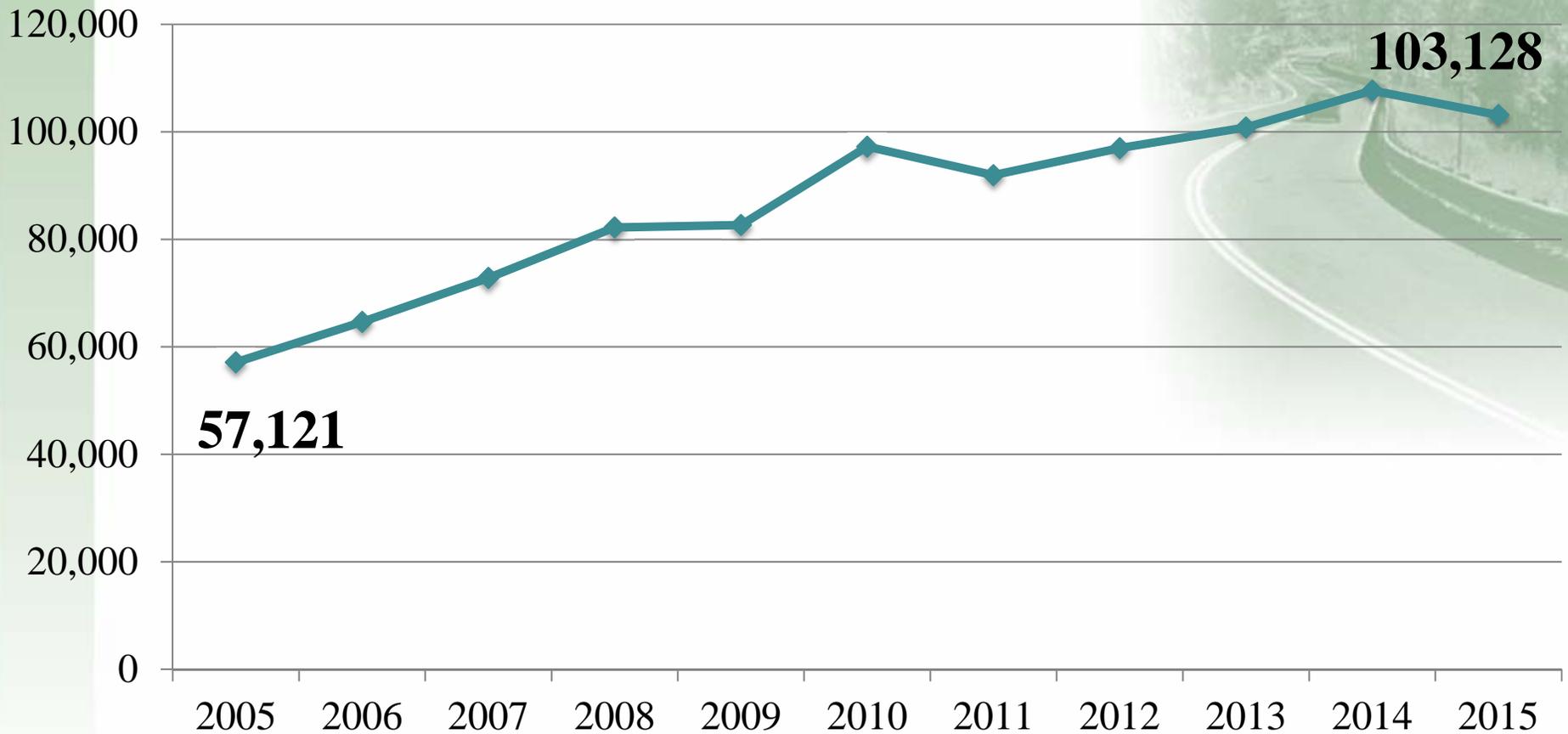


- \$1.3M decrease (4%)
- \$8.6M in Western Corridor
 - \$4.1M track and bridge improvements
 - \$4.5M on 12 crossings
 - \$2.7M for TIGER VII
- \$8.1M for continuation of Amtrak
- Annual rail ridership increased 81% between FFY2005 and FFY2015 (Declined by 4% from FFY2014 to FFY2015)



Rail Ridership 2005-2015

Up over 46,000 (81%) in the last decade - 2005 to 2015



Significant Rail Accomplishments in SFY 16

- 12 miles off continuously-welded rail along western corridor
- Inspected 110 of 178 bridges – first year of snooper truck use

Major Rail Focus Areas in SFY 17

- TIGER 7 grant western corridor rail rehabilitation (readying the corridor for passenger rail)
- Inspect all 178 bridges with VTrans snooper truck



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Questions / Comments ?

