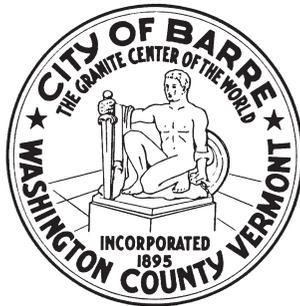


**ONE HUNDRED AND TWENTY SECOND REPORT**

OF THE

CITY OF BARRE

VERMONT



For the Fiscal Year Ended  
June 30, 2017

## TABLE OF CONTENTS

|   |           |
|---|-----------|
| Dedication.....   | 5         |
| City Telephone Directory .....                          | 6         |
| City Hall Hours & Dates to Remember .....               | 7         |
| Penalties & Interest for Delinquent Taxes & Bills ..... | 8         |
| City Statistics.....                                    | 9         |
| City of Barre 2017-2018 Tax Bill Chart (5 years) .....  | 10        |
| Mayors of Barre.....                                    | 11        |
| Justices of the Peace .....                             | 12        |
| City Officers .....                                     | 13        |
| Council Appointments.....                               | 14        |
| Vermont State Senators & Representatives .....          | 21        |
| Mayor’s Report.....                                     | 22        |
| City Manager’s Report.....                              | 26        |
| City Clerk’s Report.....                                | 33        |
| City Attorney’s Report .....                            | 35        |
| <b>Buildings &amp; Community Services Department</b>    |           |
| Facilities, Parks, & Cemetery Report .....              | 37        |
| Recreation Report.....                                  | 40        |
| <b>Planning, Permitting, &amp; Assessing Department</b> |           |
| Director’s Report.....                                  | 43        |
| Assessor’s Report.....                                  | 48        |
| <b>Public Safety Department</b>                         |           |
| Police Department Report.....                           | 52        |
| Fire Department & EMS Report.....                       | 54        |
| Health Officer’s Report.....                            | 56        |
| <b>Department of Public Works .....</b>                 | <b>58</b> |
| Tax Collectors Report.....                              | 62        |
| City Employee Compensations.....                        | 64        |
| City Employee Salaries .....                            | 70        |
| Overtime Summary & Explanation .....                    | 71        |
| Projected Tax Rate.....                                 | 75        |
| Warnings for Annual March Meetings.....                 | 76        |
| Auditor Certification.....                              | 82        |
| General Fund Budget to Actual.....                      | 83        |
| Property list for FY17.....                             | 101       |

|  |     |
|--|-----|
| Vehicle & Equipment List.....                                  | 103 |
| Official Election Results.....                                 | 106 |
| Ordinance and/or Charter Changes.....                          | 132 |
| Council Appointed Committees                                   |     |
| Americans with Disabilities (ADA) Committee Report .....       | 139 |
| Barre City Dog Park Committee Report.....                      | 140 |
| Barre City Energy Committee Report .....                       | 141 |
| Barre City Planning Commission Report .....                    | 143 |
| Civic Center Committee Report.....                             | 145 |
| Cow Pasture Committee Report .....                             | 147 |
| Development Review Board Report.....                           | 150 |
| Housing Board Review .....                                     | 152 |
| Voter Approved Funded Organizations                            |     |
| Barre Area Senior Center Report .....                          | 153 |
| Barre Heritage Festival Report .....                           | 155 |
| Barre Partnership Report.....                                  | 156 |
| Central Vermont Adult Basic Education Report.....              | 158 |
| Central Vermont Council on Aging Report .....                  | 160 |
| Capstone Community Action Council Report.....                  | 162 |
| Central Vermont Home Health and Hospice Report .....           | 164 |
| Circle Report .....  | 165 |
| Family Center of Washington County Report .....                | 167 |
| Good Beginnings of Central Vermont Report .....                | 169 |
| Green Mountain Transit Agency Report.....                      | 171 |
| OUR House of Central Vermont Report.....                       | 173 |
| Peoples Health and Wellness Clinic Report .....                | 174 |
| Prevent Child Abuse Vermont Report.....                        | 176 |
| Project Independence Report .....                              | 178 |
| Retired and Senior Volunteer Program                           |     |
| for Central Vermont Report.....                                | 179 |
| Sexual Assault Crisis Team Report.....                         | 180 |
| Vermont Assoc. for the Blind and Visually Impaired Report..... | 182 |
| Vermont Center for Independent Living Report.....              | 183 |
| Washington County Diversion Program Report.....                | 185 |
| Washington County Youth Service Bureau Report .....            | 188 |

## Other Agencies

|   |     |
|---|-----|
| Aldrich Public Library Report .....                             | 190 |
| Barre Area Development, Inc. Report .....                       | 192 |
| Barre Historical Society .....                                  | 196 |
| Barre Housing Authority Report.....                             | 198 |
| Barre Opera House Report.....                                   | 199 |
| Central Vermont Economic Development<br>Corporation Report..... | 201 |
| Central Vermont Public Safety Authority Report.....             | 202 |
| Central Vermont Regional Planning Commission Report.....        | 207 |
| Central Vermont Solid Waste Management District Report .....    | 209 |
| Green Up Vermont Report .....                                   | 211 |
| Vermont Department of Health Report.....                        | 212 |
| Vermont League of Cities and Towns Report.....                  | 214 |
| Veterans Affairs .....  | 216 |
| Barre Supervisory Union Annual Report.....                      | 217 |

**THE 2017  
CITY OF BARRE  
ANNUAL REPORT**

**is  
Dedicated to  
Anita L. Chadderton**

**IN RECOGNITION OF  
HER SERVICE TO THE PEOPLE OF  
BARRE CITY – ESPECIALLY THE CHILDREN**

Anita Chadderton – long-time school board member and City councilor - devoted decades to the people of Barre.

Born in Montpelier, Anita later moved to the Barre area, where she graduated from Spaulding High School. She attended Community College of Vermont, and worked for decades as a financial technician for the State of Vermont, retiring in 2014.



But her heart was in her community. She was first elected to the Barre City Elementary and Middle School board in 1993, and served for more than two decades, retiring from the board in 2015. Her commitment to the school and dedication to the City's children lasted long after her own children had moved on to higher education. As a member of the school board, she always put students first, and proved an advocate on their behalf.

Anita broadened her community outreach when she was elected to the City Council in 2010, serving until her retirement in August, 2017. Those who attended or watched Council meetings could always count on her to voice her support of kids; frequently reminding drivers to be extra cautious when school was back in session, and when school let out for vacations or the summer. Those on the Council frequently joked about her seasonal reminders, but if she missed a meeting, they filled in for her, recognizing and honoring her commitment to the youth of our community.

For her years of service to all generations of Barre residents, the Barre City Council dedicates the 2017 annual report to Anita L. Chadderton.

## CITY TELEPHONE DIRECTORY

### Emergency Services

|  |     |
|--|-----|
| Ambulance (Emergency Medical Services) ..... | 911 |
| Fire .....                                   | 911 |
| Police.....                                  | 911 |

### Non-Emergency Services

|                           |              |
|---------------------------|--------------|
| Ambulance Billing .....   | 802-476-0254 |
| Code Enforcement.....     | 802-477-7833 |
| Emergency Management..... | 476-0255     |
| Fire .....                | 476-0254     |
| Health Officer .....      | 476-5545     |
| Police.....               | 476-6613     |

### Other City Departments

|   |          |
|---|----------|
| Accounting & Payroll.....                             | 476-0252 |
| Delinquent Tax Collector.....                         | 476-0246 |
| Buildings & Community Services.....                   | 476-0256 |
| Auditorium.....                                       | 476-0256 |
| BOR Building .....                                    | 476-0258 |
| Cemeteries & Parks.....                               | 476-6245 |
| Recreation .....                                      | 476-0257 |
| City Manager.....                                     | 476-0241 |
| Human Resources.....                                  | 476-0241 |
| Clerk & Treasurer .....                               | 476-0242 |
| Permitting & Planning.....                            | 476-0245 |
| Assessor .....  | 476-0244 |
| Public Works Office .....                             | 476-0250 |
| Streets Superintendent.....                           | 479-0260 |
| City Garage .....                                     | 476-0260 |
| Water & Sewer (billing) .....                         | 476-0251 |
| Water & Sewer Service (regular business hours).....   | 476-0251 |
| Water & Sewer Service (after-hours emergencies) ..... | 476-6613 |
| Wastewater Treatment Plant .....                      | 476-0261 |
| Water Filtration Plant.....                           | 476-6885 |

## CITY HALL HOURS

Regular meetings of the City Council are held every Tuesday evening at 7:00 p.m. in the City Council Chambers, City Hall, 6 North Main St. Barre. These meetings are open to the public.

City Hall is open from 7:00 a.m. to 4:30 p.m., Monday through Friday. All offices except the City Clerk and Treasurer's Office are closed from 12:00 noon to 1:00 p.m.

### Dates to Remember

Property Taxes Due (Installments)

February 15, 2018

May 15, 2018

\*\*\*\*

August 15, 2018

November 15, 2018

February 15, 2019

May 15, 2019

*If a property tax due date falls on a weekend or holiday,  
taxes are due on the next business day.*

Water & Sewer Bills Due (Quarterly)

\*March 31, 2018

\*June 30, 2018

\*\*\*\*

\*September 30, 2018

\*December 31, 2018

\*March 31, 2019

\*June 30, 2019

\*Unless otherwise specified **on the bill**

---

---

**PENALTIES AND INTEREST FOR  
DELINQUENT TAXES AND BILLS**

Tax, Water & Sewer payments are due by 4:30pm on the due date. Payments bearing a U.S. Post Office postmark are considered timely if they are dated on or before the due date.

A Collector's Fee (Penalty) of 3% and Finance Charge (Interest) of 1% are assessed against delinquent Property Taxes and Water & Sewer Bills immediately upon their delinquency. An additional 5% Collector's Fee (Penalty) is assessed on any amount that remains delinquent after 30 days. The 1% interest fee is charged for each additional month or part thereof that taxes and water & sewer bills are delinquent. Delinquent penalty and interest percentages are subject to Charter change. Penalty and interest charge rates appear on Property Tax bills and Water and Sewer bills.

**CITY STATISTICS**

**2017 Annual Report**

|   |                |
|---|----------------|
| Organized as a city.....                      | March, 5, 1895 |
| Population (2010 Census) .....                | 9,052          |
| Assessed Valuation 2016, as follows, viz:     |                |
| Real Property .....                           | 486,708,301    |
| Assessed Valuation 2017, as follows, viz:     |                |
| Real Property .....                           | 485,216,211    |
| Long Term Liability                           |                |
| June 30, 2012 .....                           | 15,404,219     |
| *June 30, 2012 – Due to Granite Museum .....  | 603,957        |
| June 30, 2012 – Due to Sewer Department ..... | 564,153        |
| June 30, 2013 .....                           | 15,085,390     |
| *June 30, 2013 – Due to Granite Museum .....  | 548,787        |
| June 30, 2013 – Due to Sewer Department ..... | 602,310        |
| June 30, 2014 .....                           | 15,859,515     |
| *June 30, 2014 – Due to Granite Museum .....  | 493,863        |
| June 30, 2014 – Due to Sewer Department ..... | 602,310        |
| June 30, 2015 .....                           | 14,035,841     |
| *June 30, 2015 – Due to Granite Museum .....  | 431,610        |
| June 30, 2015 – Due to Sewer Department ..... | 401,578        |
| June 30, 2016 .....                           | \$17,511,059   |
| *June 30, 2016 – Due to Granite Museum .....  | \$367,572      |
| June 30, 2016 – Due to Sewer Department ..... | 369,154        |
| June 30, 2017 .....                           | \$18,777,341   |
| *June 30, 2017 – Due to Granite Museum .....  | \$301,698      |
| June 30, 2017 – Due to Sewer Department ..... | 334,154        |

\*The Due to Vermont Granite Museum originated from a Memorandum of Understanding dated July 12, 2001 which details the City’s contribution to the capital improvements of the Museum. Final payment will be due in September 2021.

**Statement of taxes raised  
July 1, 2016 – June 30, 2017**

|                                   |            |
|-----------------------------------|------------|
| Total Taxes to be Collected ..... | 15,250,575 |
| Total Taxes Collected .....       | 15,049,492 |

### CITY OF BARRE 2017-2018 TAX BILL CHART

Dear Barre City Taxpayer: This chart demonstrates how your tax dollars are used. Previous years are provided for comparison purposes.

|                                | 2013-2014    |          | 2014-2015      |          | 2015-2016      |          | 2016-2017      |          | 2017-2018      |          |
|--------------------------------|--------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
|                                | Taxes Raised | Tax Rate | Taxes Raised   | Tax Rate | Taxes Raised   | Tax Rate | Taxes Raised   | Tax Rate | Taxes Raised   | Tax Rate |
| CITY-GENERAL TAX               | 5,703,803    | 1.188    | 6,892,404      | 1.428    | 7,135,579      | 1.484    | 7,394,689      | 1.520    | 7,929,857      | 1.644    |
| Highway ++                     | 1,172,485    | 0.244    | included above | -        |
| Capital Improvements           | 810,800      | 0.169    | 835,500        | 0.173    | 644,171        | 0.133    | 834,300        | 0.173    | 337,564        | 0.070    |
| Tax Increment Finance Dist. ^^ |              |          | 38,678         | 0.008    | 58,066         | 0.012    | 50,000         | 0.012    | 75,000         | 0.016    |
| CV Public Safety Authority##   |              |          |                |          | 40,275         | 0.008    | 53,000         | 0.013    | 53,000         | 0.011    |
| Retire FY14 deficit            |              |          |                |          | 165,829        | 0.034    | -              | -        | -              | -        |
| County Tax                     | 36,046       | 0.008    | 35,300         | 0.007    | 36,770         | 0.008    | 37,610         | 0.009    | 37,610         | 0.008    |
| Voter Approved Assistance      | 135,901      | 0.028    | 139,901        | 0.029    | 143,401        | 0.030    | 144,401        | 0.031    | 145,901        | 0.030    |
| MUNICIPAL TOTAL                | 7,859,035    | 1.647    | 7,941,783      | 1.646    | 8,224,091      | 1.709    | 8,514,000      | 1.759    | 8,578,932      | 1.778    |
| BARRE CITY SCHOOLS K-12        | 6,406,100    | 1.208    | 6,656,159      | 1.207    | 6,609,142      | 1.194    | 6,734,656      | 1.221    | 6,810,522      | 1.234    |
| Local Agreement Rate           | 25,447       | 0.005    | 139,765        | 0.029    | 133,556        | 0.028    | 133,210        | 0.027    | 134,800        | 0.028    |
| SCHOOL TAX TOTAL               | 6,431,547    | 1.213    | 6,795,924      | 1.236    | 6,742,698      | 1.222    | 6,867,866      | 1.249    | 6,945,322      | 1.261    |
| TOTAL PROPERTY TAX             | 14,290,582   | 2.860    | 14,737,707     | 2.882    | 14,966,789     | 2.931    | 15,381,866     | 3.007    | 15,524,254     | 3.040    |

++ Highway combined with general taxes starting FY15      ^^ TIF district new for FY15      ## CV Public Safety Authority new for FY16

Call Clerk's office with any questions: (802) 476-0242

School tax rate listed is for homesteads. Non-residential tax rate is 1.5116 for FY2017-18. School tax total determined by combining homestead & non-residential rates as set by the VT Dept. of Taxes.

**MAYORS OF BARRE**

|                            |                |
|----------------------------|----------------|
| Emery L. Smith.....        | 1895-1896      |
| John W. Gordon.....        | 1896-1900      |
| Harvey Hersey.....         | 1900-1901      |
| Nelson D. Phelps.....      | 1901-1902      |
| Charles W. Melcher.....    | 1902-1903      |
| J. Henry Jackson.....      | 1903-1904      |
| William Barclay.....       | 1904-1907      |
| John Robins.....           | 1907-1910      |
| James Mutch.....           | 1910-1912      |
| Lucius H. Thurston.....    | 1912-1913      |
| William H. Ward.....       | 1913-1915      |
| Frank E. Langley.....      | 1915-1916      |
| Robert Gordon.....         | 1916-1917      |
| Eugene C. Glysson.....     | 1917-1920      |
| Frank E. Langley.....      | 1920-1922      |
| Waldron Shield.....        | 1922-1926      |
| Frank L. Small.....        | 1926-1928      |
| Nelson E. Lewis.....       | 1928-1929      |
| Fred W. Suitor.....        | 1929-1931      |
| Edwin Keast.....           | 1931-1932      |
| William W. LaPoint.....    | 1932-1934      |
| John A. Gordon.....        | 1934-1939      |
| Edwin E Heiningar.....     | 1939-1944      |
| Chauncey M. Willey.....    | 1944-1954      |
| Reginald T. Abare.....     | 1954-1956      |
| Cornelius O. Granai.....   | 1956-1958      |
| George N. Estivill.....    | 1958-1964      |
| Cornelius O. Granai.....   | 1964-1966      |
| Garth W. Blow.....         | 1966-1968      |
| Wilfred J. Fisher.....     | 1968-1978      |
| Vergilio L. Bonacorsi..... | 1978-1982      |
| Robert S. Duncan.....      | 1982-1984      |
| Robert A. Bergeron.....    | 1984-1990      |
| Wilfred J. Fisher.....     | 1990-1992      |
| Harry S. Monti.....        | 1992-1996      |
| Paul A. Dupre.....         | 1996-2000      |
| Harry S. Monti.....        | 2000-2004      |
| Peter D. Anthony.....      | 2004-2006      |
| Thomas J. Lauzon.....      | 2006 - Present |

**JUSTICES OF THE PEACE**

**Effective through January 31, 2019**

**JPs elected in November and take office February 1st.**

**Updated list available on City website.**

|                              |                       |
|------------------------------|-----------------------|
| Rosemary Lynn Averill.....   | 89 Tremont Street     |
| Bernard “Buddy” Barnett..... | 76 Washington Street  |
| Joan H. Carrigan.....        | 15 Garden Street      |
| Paul Flint.....              | 17 Averill Street     |
| Hollie Friot.....            | 22 Maplewood Avenue   |
| Jason Gould.....             | 9 Olliver Street      |
| Kimberlie Koalenz-Rosa.....  | 176 Washington Street |
| Karen Lauzon.....            | 125 Nelson Street     |
| Alexandra Pastor.....        | 73 Park Street        |
| Jo Perreault.....            | 455 N. Main Street    |
| Christopher Riddell.....     | 58 Hillside Avenue    |
| Anita Ristau.....            | 21 Burns Street       |
| Tess Taylor.....             | 45 Granite Street     |
| William Toborg.....          | 5 Hilltop Avenue      |
| Leslie Walz.....             | 157 Camp Street       |

**CITY OFFICERS**

**CITY GOVERNMENT  
OF THE  
CITY OF BARRE**

**ELECTED OFFICERS**

**– MAYOR –**

HONORABLE THOMAS J. LAUZON  
Term expires 2018

**– COUNCILORS –**

Ward I

Sue Higby..... 2019  
Jeffrey Tuper-Giles ..... 2018

Ward II

Brandon Batham ..... 2019  
Michael A. Boutin..... 2018

Ward III

Lucas J. Herring..... 2019  
Anita L. Chedderton..... 2018

**– CLERK AND TREASURER –**

Carolyn S. Dawes  
Term expires 2018

First Constable ..... Scott Gagnon  
Term expires 2018

**– CITY MANAGER –**

Appointed by the City Council

Steven E. Mackenzie, P.E., City Manager

**Appointments by City Clerk & Treasurer annually on April 1st**

Assistant City Clerk .....Cheryl Metivier  
Assistant City Treasurer..... Jessica Worn

**MAYORAL APPOINTMENTS**

**JULY 1, 2017 – JUNE 30, 2018**

**BARRE HOUSING AUTHORITY**

**Five Year Terms\***

- Dan Molind ..... Term expires 2018
- Mary Ellen LaPerle ..... Term expires 2020
- Linda Long ..... Term expires 2021
- Brian Amones, Esq., Chair..... Term expires 2022
- Chad Bell ..... Term expires 2018
- Executive Director – Charles W. “Chip” Castle
- Municipal Liason – Thomas J. Lauzon
- \*BHA terms expire on November 24th

**CAPSTONE COMMUNITY ACTION COUNCIL**

**BOARD OF DIRECTORS**

**One Year Terms**

- Jon Valsangiacomo ..... Term expires 2018

**CITY COUNCIL APPOINTMENTS**

**JULY 1, 2017 – JUNE 30, 2018**

**One Year Terms**

- City Attorney ..... Oliver Twombly, Esq.
- Labor Attorney ..... J. Scott Cameron, Esq.
- Director of Emergency Management ..... Timothy Bombardier
- Energy Coordinator ..... Jeff Bergeron
- Library Trustee Council Liaison ..... Brandon Batham
- Health Officer† ..... Matthew Cetin
- Deputy Health Officer† ..... Robbie Strachan
- Tax Collector ..... Carolyn Dawes
- Administrative Officer for Zoning..... Janet Shatney

**July 1, 2017 – June 30, 2019**

**Two Year Terms**

- Central Vermont Regional Planning Commission ..... Janet Shatney
- Alternate Designate ..... Heather Grandfield
- Central Vermont Public Safety Authority ..... Martin Prevost
- Central Vermont Public Safety Authority ..... Michael Smith
- Central Vermont Solid Waste Management
- Board of Directors ..... Steven Micheli
- Alternate ..... Rikk Taft

**October 9, 2016 – October 9, 2019  
Three Year Terms**

Board of Health\* .....Peter Anthony Steven Micheli Carolyn Dawes

\* Vermont Department of Health appoints these Officers at City Council’s recommendation.

---

**CITY MANAGER APPOINTMENTS  
JULY 1, 2017 – JUNE 30, 2018  
One Year Terms**

Chief of Police, Fire & Emergency Services ..... Timothy Bombardier  
Director of Planning, Permitting & Assessing ..... Janet Shatney  
(Interim) Director of Public Works..... Steven Micheli  
Director of Buildings & Community Services (BCS).... Jeffrey Bergeron  
Assistant Director of BCS - Recreation ..... Stephanie Quaranta  
Tree Warden ..... Jeffrey Bergeron  
Superintendent of Water/Wastewater ..... Steven Micheli  
Chief Inspector – Minimum Housing..... Timothy Bombardier  
Contract Assessor ..... Joseph LeVesque  
CVRPC TAC Representative..... Scott Bascom  
Building Official..... Janet Shatney

---

**COMMITTEES  
MAYOR IS EX-OFFICIO MEMBER OF ALL COMMITTEES  
APPOINTED BY THE BARRE CITY COUNCIL**

**AMERICAN’S WITH DISABILITIES (ADA) COMMITTEE  
July 1, 2017 – June 30, 2018  
Two Year Terms**

VACANT ..... Term Expires 2019  
Nancy Bergeron..... Term Expires 2019  
Dena Estivill ..... Term Expires 2019  
VACANT ..... Term Expires 2018  
Ericka Reil, Chair ..... Term Expires 2018  
Hillary Cole, Tenant Services Specialist, BHA..... Term Expires 2018  
Primary Staff – Jeffrey Bergeron, ADA Coordinator

Meets the 3rd Monday of each month at 3:00 p.m.  
in the City Council Chambers.

---

**BARRE CITY ENERGY COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

Elaine Wang, Co-Chair ..... Term Expires 2019  
 Phil Cecchini, Co-Chair ..... Term Expires 2018  
 Schuyler Gould..... Term Expires 2018  
 Conor Teal..... Term Expires 2019

Primary Staff – Jeffrey Bergeron, Director of Buildings  
 & Community Services  
 Janet Shatney, Director of Planning, Permitting,  
 and Assessing

Efficiency Vermont Advisor – Timothy Perrin, CEM,  
 Senior Account Manager

Meets the 1st Friday of each month at 9:00 a.m.  
 in the City Council Chambers.

---

**BUDGET AND FINANCE COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

Linda Couture..... Term Expires 2019  
 MaryEllen Boisvert ..... Term Expires 2019  
 Alexandra Pastor ..... Term Expires 2019  
 Tess Taylor..... Term Expires 2019  
 Paul Poirier..... Term Expires 2019

Primary Staff – Steven Mackenzie, P.E., City Manager

Meets seasonally as needed in the City Council Chamber.

---

**CEMETERY AND PARKS COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

Richard Parnigoni..... Term expires 2019  
 Sylvia Malnati ..... Term expires 2018  
 Ilene Gillander..... Term expires 2019  
 Dan Barlow ..... Term expires 2019  
 Giuliano Cecchinelli, Chair..... Term expires 2018  
 Norena Zanleoni..... Term expires 2019  
 Real Maurice ..... Term expires 2018  
 Starr LeCompte ..... Term expires 2018  
 Mark Gerahdi, BGA Liaison..... Term expires 2018

Primary Staff – Jeffrey Bergeron, Director of Buildings & Community Services (BCS)  
Stephanie Quaranta, Assistant Director of BCS  
- Recreation

Meets 3rd Monday of every month (May through Oct) at 10:00 a.m. in the Alumni Hall Conference Room.

---

**CHARLES SEMPREBON MEMORIAL BIKE PATH COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

- Scott Bascom..... Term Expires 2019
- Charles Dindo..... Term Expires 2018
- Dan Souza ..... Term Expires 2019
- VACANT ..... Term Expires 2018
- Thomas Semprebson..... Term Expires 2019
- Phil Stevens..... Term Expires 2018

Primary Staff – Steven E. Mackenzie, P.E., City Manager  
Stephanie Quaranta, Assistant Director of BCS  
– Recreation (Chair)

Meets 2nd Wednesday of every month at 5:00 p.m. in the City Council Chamber.

---

**CIVIC CENTER ADVISORY COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

- Richard Dente..... Term expires 2019
- Arthur Dessureau, Vice Chair ..... Term expires 2018
- Brent Gagne, Chair..... Term expires 2019
- Sue Higby..... Term expires 2018
- Jim McWilliams ..... Term expires 2019
- Brad Ormsby ..... Term expires 2018
- Jon Valsangiacomo, Secretary ..... Term expires 2019

Primary Staff – Jeffrey Bergeron, Director of Buildings and Community Services  
Stephanie Quaranta, Assistant Director of BCS  
– Recreation

Meets the 2nd Tuesday of each month at 8:00 a.m. in the Alumni Hall Conference Room.

### **COW PASTURE STEWARDSHIP COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

|                                   |                   |
|-----------------------------------|-------------------|
| Chris Russo-Fraysier, Chair ..... | Term expires 2018 |
| Mike Perrigo .....                | Term expires 2019 |
| Marissa Reggi.....                | Term expires 2018 |
| Ken Benton .....                  | Term expires 2019 |
| Maura Quinn .....                 | Term expires 2018 |
| Sharin Lunde .....                | Term expires 2019 |
| Alexandra Pastor .....            | Term expires 2019 |

Primary Staff – Jeffrey Bergeron, Director of Buildings and  
Community Services  
Stephanie Quaranta, Assistant Director of BCS  
- Recreation

Meets the 3rd Tuesday of each month at 5:30 p.m.  
in the secondary conference room.

### **DEVELOPMENT REVIEW BOARD**

**Four Year Terms**

|                  |                            |                   |
|------------------|----------------------------|-------------------|
| <b>Ward I:</b>   | Pete Fournier, Chair ..... | Term expires 2019 |
|                  | Linda Shambo .....         | Term expires 2021 |
| <b>Ward II:</b>  | David Hough .....          | Term expires 2019 |
|                  | Richard Deep .....         | Term expires 2018 |
| <b>Ward III:</b> | James Hart .....           | Term expires 2018 |
|                  | VACANT .....               | Term expires 2019 |
| <b>At Large:</b> | VACANT .....               | Term expires 2018 |
|                  | Denise Ferrari .....       | Term expires 2021 |
|                  | Betty Owen .....           | Term expires 2021 |

Primary Staff – Heather Grandfield, Permit Administrator  
Alternate Staff – Janet Shatney, Director of Planning, Permitting,  
and Assessing

Meets the 1st Thursday of each month at 7:00 p.m.  
in the Council Chambers.

**DOG PARK COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

- Jeff Cochran, Chair ..... Term expires 2019
- David Ballenger ..... Term expires 2018
- Dusty McNeil ..... Term expires 2018
- Misty Shearer ..... Term expires 2019
- VACANT, Secretary ..... Term expires
- VACANT ..... Term expires
- VACANT ..... Term expires
- VACANT ..... Term expires

Primary Staff – Nicolas Landry, Executive Assistant  
to the City Manager

Meets on the third Wednesday of each month at 6:00pm  
in the City Council Chambers.

**HOUSING BOARD OF REVIEW**

**Three Year Terms**

- VACANT, Tenant ..... Term expires
- VACANT, Landlord..... Term expires
- VACANT, Landlord..... Term expires
- VACANT, Homeowner..... Term expires
- VACANT, Tenant ..... Term expires

Primary Staff – Janet Shatney, Director of Planning, Permitting,  
and Assessing

Meets the 3rd Wednesday of each month as warranted, at 5:30 p.m.  
in the Council Chambers.

**PLANNING COMMISSION**

**Four Year Terms**

- Jacqueline Calder, Chair ..... Term expires 2020
- David Sichel..... Term expires 2019
- James Hart, III..... Term expires 2020
- Michael Helliien, Vice Chair..... Term expires 2020
- VACANT ..... Term expires 2020
- VACANT ..... Term expires 2020
- VACANT ..... Term expires 2020

City Council Liaison –

Primary Staff – Janet Shatney, Director of Planning, Permitting, and  
Assessing (Secretary)

Meets the 2nd and 4th Thursday of each month at 6:30 p.m.  
in the Council Chambers.

**RECREATION COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

- Bernard Flanagan ..... Term Expires 2019
- VACANT ..... Term Expires
- VACANT ..... Term Expires
- VACANT ..... Term Expires

City Council Liaison – Lucas Herring  
 Primary Staff – Stephanie L. Quaranta, Assistant Director of BCS (Chair)

Meets the 1st Monday of each month at 5:00 p.m.  
 in the Alumni Hall Conference Room.

**TRANSPORTATION ADVISORY COMMITTEE**

**July 1, 2017 – June 30, 2018**

**Two Year Terms**

- Arthur Bombardier ..... Term expires 2019
- Real Maurice ..... Term expires 2019
- Mladen Gagulic ..... Term expires 2018
- Paul Beyor, Chair ..... Term expires 2018
- Scott Bascom ..... Term expires 2018

Primary Staff – Steve Makenzie, City Manager  
 Steven Micheli, (Interim) Director of Public Works  
 Larry Eastman, Deputy of Police  
 Anthony Amaral, SHS School Resource Officer

Meets as warranted in the City Council Chambers.

---

**VERMONT STATE SENATORS AND REPRESENTATIVES**

**Washington County District**

**Honorable Francis K. Brooks  
State Senator**

27 Harrison Street, Montpelier VT 05602  
E-Mail: [fbrooks@leg.state.vt.us](mailto:fbrooks@leg.state.vt.us)

**Honorable Ann E. Cummings  
State Senator**

24 Colonial Drive, Montpelier VT 05602  
E-Mail: [acummings@leg.state.vt.us](mailto:acummings@leg.state.vt.us)

**Honorable Anthony Pollina  
State Senator**

93 Storey Rd.  
Middlesex, VT 05602  
E-Mail: [apollina@leg.state.vt.us](mailto:apollina@leg.state.vt.us)

**Honorable Paul N. Poirier  
State Representative**

33 Abbott Avenue, Barre VT 05641  
E-Mail: [ppoirier@leg.state.vt.us](mailto:ppoirier@leg.state.vt.us)  
[ppoirier33@gmail.com](mailto:ppoirier33@gmail.com)  
District W 3

**Honorable Tommy Walz  
State Representative**

157 Camp St., Barre, VT 05641  
E-Mail: [twalz@leg.state.vt.us](mailto:twalz@leg.state.vt.us)  
District W 3



## OFFICE OF THE MAYOR ANNUAL REPORT OF THE MAYOR

December 17, 2017

Dear Friends;

It's a bit surreal to be writing my last report as mayor. As most of you are aware, I decided earlier this year that I would not seek election to a seventh term as mayor. Reaching that decision wasn't easy. I'm honored to be your mayor and love living and working in Barre. I'm thankful that I still have the same passion, drive and work ethic that I had when I took office twelve years ago. I'm proud of our city's past successes and remain convinced that our best days are in front of us. But having said that, I always knew the day would come when increased business and personal responsibilities would have to take precedence over public service. I've never sought a term as mayor without being able to guarantee that I could give the office 110% for the entire elected term. Serving as your mayor has always been an incredible honor. It's an honor that I take seriously and work hard at. I hope that shows. As I looked to a seventh term, I simply couldn't guarantee that I could continue to give this office the effort it requires to be successful. Thank you for allowing me to serve as mayor for so many years. It was one of the greatest honors of my life.

As I leave office, people have asked me "what's next?". I don't know that any of us can answer that question. Challenges, opportunities and circumstances are always changing. But I can tell you this – I will work as hard on my last day as mayor as I did on my first, I will remain an active supporter of our city, I will remain an active volunteer in our city, I will be involved in state and local policy making at some level and Karen and I will continue to invest in great projects in our hometown. Barre city will always be our hometown and our commitment to Barre and to our friends and neighbors will never waver.

I hope the next mayor builds upon our successes and advances our vision. I suspect the race for mayor could get lively. The candidate who earns my support will be the candidate who is able to demonstrate an unwavering commitment to our city, an ability to advance our vision and the ability to devote the time and energy that the office requires. Anyone can seat a committee or hold a public hearing. While both have value, neither will ultimately advance a project. I hope our next mayor takes our city further and is a person of actions, rather than words.

There are so many people to thank for the last twelve years. There are too many to list and do justice to in this report. Over the next two months, I'll be sending a lot of personal thank you notes to the hundreds of people who made Barre's successes possible and made my service easier during the past twelve years. But there are a few people whose consistent support and hard work have earned them a place in this report.

One of those people is Carol Dawes. As the only other city-wide elected official in Barre, Carol and I shared a connection. But our connection goes well beyond that. Throughout my service, Carol has been kind, hardworking and supportive. I never needed to carry a copy of the city charter, ordinances or debt service schedules to meetings with me – I just asked Carol. No matter how many times I asked a question, she was patient. And when I needed correction (which is fairly often), Carol would help without being condescending. We have many people to be grateful for and proud of in Barre. Carol Dawes is certainly one of them.

Another is Steve Mackenzie. I think the only person who loves Barre city more than I do is Steve. It's not a coincidence that our greatest successes as a city happened after he joined our team as city manager. His dedication, work ethic and integrity are unmatched. In looking back, our mutual respect and friendship served Barre well. In twelve years, I never had to question whether a decision made by Steve was made in the best interest of the city. We enjoyed an incredible relationship. It was honest, respectful and fun. At times, I was too broad-stroke. At times, Steve was too analytical. But the compromise we always reached was perfect for the city. It has been such a privilege and honor to work with someone I've respected and trusted since we first served together on the school board thirty years ago. I know Barre's successes will continue under Steve's steady leadership.

Last but not least is Karen. I don't think any of us knew it at the time, but electing me mayor was a "2 for the price of 1" deal. For twelve years, Karen has been beside me at every event and has been a champion for

healthy and happy children and families in Barre city. She's advocated for sexually abused children through her work at O.U.R. House, promoted child health and wellness through the Let's Move® program, volunteered at countless community events, started the city council's "Christmas For Kids" annual fundraiser and promoted family values. She's comforted parents who lost a child to addiction, consoled victims of fires and floods and patiently helped those who called our home at all hours of the day and night seeking assistance. She's a tough act to follow. On a few occasions over the years, people have complemented me by telling me that I've been one of the greatest mayors Barre has ever had. I don't think that's true. We've had many truly great mayors. But I don't think we've ever had a more beautiful, kind and gracious First Lady than Karen Lauzon.

Rather than write about our accomplishments in this report, I'd prefer to talk about my vision for our future. I think we'd all agree that the successes we've seen in Barre came largely from infrastructure and development projects. These projects have or will add millions of dollars to our grand list. We established a TIF District. We built strong, lasting relationships. With the help of many partners, we managed to advance long stalled projects, initiated new projects and encouraged private development. Basically, we were bold and we swung for the fences. Talking our problems to death won't advance a city. Waiting for things to happen won't advance a city. Making things happen will.

In order for Barre to continue to be successful, we need government and business leaders who will focus like a laser on the development of housing and professional space within our downtown core. While arts, retail, dining and entertainment establishments certainly have a prominent and welcome place in our downtown core, they simply won't survive on their own without the support of additional residential and commercial neighbors. All over the United States, seniors, millennials and everyone in between are making a conscious decision to live in urban areas. By all accounts, this trend is going to continue at least through 2025. It's pretty simple – cities who have quality, market rate housing, amenities and professional space in their downtown core will grow and be successful. Cities who ignore the development of urban housing, amenities and professional space will experience a death spiral of rising costs and a shrinking grand list. While my term as mayor may end on March 5, 2018, my advocacy for housing and development in the Vermont's downtowns will continue well into the future. I hope future administrations will place the same emphasis on long term planning, urban development and infrastructure investment as I have during my service to the city and push past the critics who have consistently slowed our progress. Barre deserves and will require vision-

ary, strong and capable civic leaders to be successful in the future.

In closing, thank you to all of you who have been so inspiring, kind and grateful during my years of service. People often remark that public service is “thankless”. During my twelve years in office, I never felt unappreciated. Everywhere I went, people would thank me for the hard work and effort. It was that gratitude and faith that inspired me to serve for twelve years in a challenging office. That and many great elected officials, public partners, private partners, and federal, state and local employees. I’m incredibly grateful to have had the opportunity to meet and work with so many quality people and even more grateful to have had the opportunity to be mayor in one of the greatest cities in the world.

I’ll be seeing you around. You can count on it.

Respectfully Submitted,

*Thomas J. Lauzon, Mayor*

## THE CITY MANAGER

### 2017 Annual Report

The City Manager is responsible for overseeing all municipal functions and operations of the City, including but not limited to development and management of the annual municipal budget, personnel management, City and Department operations, and public relations with residents, taxpayers, businesses and organizations within the City. The City Manager is appointed by and reports directly to the City Council.

At the time of this report, the independent audit of the City's finances is underway but not yet complete. However, based on preliminary audit figures, the City ended Fiscal Year 2017 with a General Fund balance from operations of \$69,524; this is exclusive of the prior Cemetery Commission deficit carry-forward. Based on the preliminary figures, revenue totaled \$11,413,107, exceeding the \$11,340,556 revenue budget by \$72,551, while actual expenses slightly overran budget of \$11,340,557 by \$13,426 for total expenditures of \$11,353,983.

The City continues to make progress in its operations and revitalization. A summary of the more notable municipal activities, events, and/or revitalization accomplishments of this Fiscal Year as follows:

Received three (3) Housing and Urban Development Disaster Recovery (HUD DR) Grants through the Two Rivers-Ottauquechee Commission to provide the 25% local share matching funds for the buy-outs at 17 and 19 Harrington Avenue and 14 Reid Street in support of the Gunner's Brook Flood Mitigation Project

Installed 22 new cast iron recycling containers for North Main Street to comply with new state recycling regulations

Held a grant close-out public hearing for the \$2.2 M Enterprise Aly Remediation and Development Project

Implemented a Citizen Feedback System to allow the public to provide comments and /or complaints directly to the City Manager's office for follow-up and resolution by the Manager or staff.

Completed the design and preparation of construction/bid documents for the Gunners Brook Flood Mitigation Project, which were to be previewed in a public meeting in July

Initiated the FEMA Gunners Brook buyouts process for properties at 17 and 19 Harrington Avenue and 14 Reid Street, which typically take 15-18 months to complete

The repainting of the BOR ceiling was completed in August, resulting in a much brighter and more visually comfortable facility and bringing to an end the protracted mold remediation project.

Received a \$100,000 Agency of Natural Resources (ANR) Clean Water Initiative Ecosystem Restoration Grant in support of the Gunners Brook Flood Mitigation Project.

Suffered through an extended five month drought from July to November which prompted the implementation of a voluntary water conservation request by the Water Department.

The Pearl Street Pedestrian Way Final Design was reviewed, refined and approved by the City Council.

Barre City was selected to host the State's five (5) year anniversary ceremonies for Tropical Storm Irene. Participants included the VT Agency of Natural Resources, VT Agency of Transportation, VT Department of Emergency Management and Homeland Security, and the Federal Emergency Management Administration.

Short term repairs (re-setting of the cap stones) were made to the Hope Cemetery Main Entrance southerly wing-wall. The cost for more extensive repairs to both sides of the entrance is approximately \$20,000. This expense was not included in the current year's budget. The balance of the repair work will be budgeted and phased over the next two years. The entrance was also cleaned before the fall foliage and tourist season.

Invested approximately \$30,000 in No Right Turn on Red electronic signals as safety improvements at the Route 62 & Main, Prospect & South Main, and Washington & Elm Street intersections to address chronic, right-turn pedestrian safety issues at these three locations.

Received a \$19,000 Water Asset Management Grant from the Agency of Natural Resources Drinking Water Division to assess long term equipment and facilities maintenance and replacement needs at the City's Water Treatment Facility.

Two new granite sculptures were commissioned for placement within the City. The first is a bike rack that was placed at Charlie's Playground, and the second is a streetscape that will be placed in the Pearl Street Pedestrian Way when construction is completed. Both sculptures are part of the SPA (Studio Place Arts) Sculpture Legacy Program underwritten by the Charles Semprebob Bequest to the City.

Awarded the Gunners Brook Flood Mitigation Project Construction Contract to Griffin & Griffin, Inc. of North Fayston, VT in the amount of \$447,455. Phase 1 (Installation of the Primary Debris Rack behind the LePage Gravel Pit) was completed in November. Phase 2 is scheduled for completion in the 2017 construction season.

Received a \$39,000 State Clean Water Initiative Ecosystem Restoration Program Grant (ERP) Grant for Small Scale Stormwater Management Projects (Perrin Property, Winter Meadow, and High St). These stormwater management projects are intended to reduce the rate and/or volume of stormwater run-off from within these neighborhood drainage areas. The projects will create cut-off trenches on the Perrin property, re-trench/re-shape upper Winter Meadow, and install a storm water chamber at the top of High Street. The projected cost is approximately \$47,000.

Received approval by the Agency of Commerce and Community Development for the five (5) year renewal of the City Downtown Designation.

The Booth-Morrison Solar Net-Metering Project was completed and put on-line in September. Projected annual electricity savings are in the magnitude of \$25,000.

Completed the upgrade of the City's Municipal Web-site ([www.Barrecity.org](http://www.Barrecity.org)), including improved or new sections on City Departments, Boards, Commissions, Committees, events calendar, search function and a public comment and feedback tab to provide a convenient link for public input, questions and/or complaints.

Received a \$41,000 grant from the Vermont Department of Environmental Conservation Clean Diesel Grant Program in support of replacing the DPW "Vactor".

Received two additional Ecosystem Restoration Program Grants from the Agency of Natural Resources Department of Environmental Conservation. These grants are for purchase of a new vactor and a new street sweeper. Grant amounts were \$340,620 (Vactor) and \$230,000 for the new "CAMEL" vacuum street sweeper. These were in addition to the \$41,000 clean diesel grant above for the purchase of the vactor

Purchased a used 2012 ambulance for \$100,000. The purchased ambulance replaced the retired 2004 ambulance.

Received FEMA approval for 2 additional flood zone property buyouts (85 & 87 Brook Street) associated with the 2015 and prior flooding events.

Executed a VTrans Finance & Maintenance Agreement for the Rtes. 14 & 302 Paving Projects.

Awarded a \$100,000 Downtown Transportation Fund Grant from the Vermont Department of Housing and Community Development for the Keith Avenue parking lot redevelopment

Purchased the new vacuum street sweeper from Viking USA at a cost of \$250,900, for which \$230,000 in grant funding was obtained.

The Vermont Agency of Transportation (VTRANS) completed construction of Contact 1 (Slope Preparation) on the Quarry Street intersection reconstruction and signalization project. Excavation and retaining wall work were completed this year. The remainder of the project will not be done until at least 2020.

Approved a one-year renewal of Wheelock House (Antique Center) Lease.

Retained the architectural firm of Black River Design to initiate the programming and design process for renovations to the vacant former police station and other unused first-floor areas in City Hall.

After a national search, hired Barre City Police Department Detective Larry Eastman as the new Deputy Police Chief in anticipation of Deputy Police Chief Andy Marceau's retirement in July

Approved the Barre City Cow Pasture Management Plan as presented by the Cow Pasture Stewardship Committee.

The new \$800,000, HME 105 ft. tower truck arrived in April.

Approved the purchase of two new 1 ton dump trucks with plow and salting set-ups for the Buildings and Community Services Department.

Executed a Solar Net Metering Agreement with Novus Energy Development, LLC, for construction of the City's second solar energy project, which will be located on Beckley Hill. Project size will be 225 KW. Construction completion and start-up are scheduled in October.

Awarded the engineering design contract to DuBois & King, Inc. of Randolph, Vermont for the HMGP Storm Sewer Projects (Granite Street and North Main Street)

Manager said he recused himself from the selection process because of his past and ongoing relationship with D&K. There was discussion on the bid prices and scoring process.

VTrans initiated the long awaited Routes 302 & 14 paving program to repave those portions of both routes entirely within City limits. Work to be completed by fall

Installed security cameras and video system at the Municipal Swimming Pool to address the vandalism problem at this facility.

Executed a 5 Year Printing Equipment Lease and Services Agreement with Office Systems of Vermont (OSV). This long term lease is intended to facilitate efficiency, standardization, projected savings, budgeting, and encouragement to move towards going paperless whenever possible.

Executed a three year Municipal Audit Service Contract with Sullivan Powers & Co, of Montpelier.

Approved a VTRANS F&M (Finance & Maintenance) Agreement to support the continued planning, design and construction of the Merchants Street / Rte. 14 Intersection Reconstruction Project. Construction not anticipated to occur until at least 2020.

Received a Promise Communities Grant, which will benefit children under 6 years old. There are several organizations participating in the grant, including the Barre City Recreation De-

partment, Aldrich Library, Friends of Mathewson Playground, and Studio Place Arts.

The auditorium floor was refinished in June.

The VT Youth Conservation Corps was granted a \$15,000 stipend by the City Council to support a variety of summer improvement projects within the City, including at the Barre City Cow Pasture Committee. Work crews were scheduled for an eight (8) week tour of duty in the Central Vermont area.

Held a successful bid opening for the Smith Street segment of the Barre City Shared Use Path Project. Construction is anticipated to begin in August.

William Ahearn P.E. (Bill) was hired as the new Director of Public Works to fill an unplanned but extended vacancy which developed after the retirement of former DPW Reginald Abare.

Approved a Semprebion Annuity Funding Match of up to \$26,281 for a \$63,000 State of Vermont BGS (Building & General Series) Grant Application for Mathewson Playground Improvements. Friends of Mathewson Playground committee members Ellen Sivret and John Santorello led this effort on behalf of the City.

The City Council reviewed a conceptual proposal from the Cemetery Committee for a Cemetery Columbarium to hold cremains. The facility would accommodate 708 vaults. The design has been approved by the Barre Granite Association. The Committee will research next steps, including engineering and possible landscape design services. Committee Chair Giuliano Cecchinelli will come back to the Council with a proposal and a request for funding after finishing his research.

The activities summarized above are intended to be a snapshot of the continuing progress to show where and how your tax dollars are used in the on-going improvement and revitalization of our City.

Going forward, in addition to the on-going revitalization efforts completed or planned, the city administration and the City Council will need to focus on and plan for the daunting challenge of the replacement and/or upgrade of our buildings, capital equipment and infrastructure within the City. I anticipate the development of Equipment, Facilities, and Infrastructure Capital Plans during the 2018 Fiscal Year.

As always, I wish to recognize the support of the City's Department Heads and employees who serve the City's taxpayers and residents well by maintaining day-to-day operations, programs and services. Further, I appreciate the support that I receive from Mayor Thomas Lauzon, the City Council, and especially the residents and taxpayers of our City. I continue to enjoy serving as your City Manager and being part of an administrative leadership team that continues to move our city forward. Thank you for the opportunity to serve each of you and the City of Barre.

Respectfully Submitted,

Steven E. Mackenzie, P.E.

City Manager

## THE BARRE CITY CLERK & TREASURER

### 2017 Annual Report

The Barre City Clerk/Treasurer's Office is the repository of all City records, from deeds and mortgages to council meeting minutes and election results. We handle dog registrations and business licenses, generate property tax bills and collect payments, and process vehicle registration renewals. The staff creates marriage licenses, catalogues birth certificates, and presides over all elections in the City, whether local, state or national.

Most importantly, the staff deals directly with the public. Through phone calls, walk-ins, mail and email, requests for information, copies of documents or just directions to Hope Cemetery are handled on a daily basis. Many phone calls begin with the caller saying, "I know you're not the right place to ask this question, but I'm hoping you can help me anyway." And most of the time we can.

The fiscal year statistics of the Clerk/Treasurer's Office are always fascinating. There were 68 civil marriage licenses issued during the 2016-2017 fiscal year. The number of resident births in the City was 114, and there were 129 residents who died. The office issued 612 dog licenses. There were 2,060 documents containing over 6,500 pages of land records recorded, and 134 properties changed hands. We handled 158 vehicle registration renewals during the fiscal year, issued 545 daytime parking permits, including dedicated permits for City Place and Blanchard Block, and 101 overnight permits.

The Clerk's Office maintains the Barre City voter checklist, which has 5,410 registered voters listed. The office oversaw the following elections during the fiscal year:

| <b>Date</b>      | <b>Election</b>   | <b>Voters Participating</b> |
|------------------|---|-----------------------------|
| August 16, 2016  | Primary Election  | 1,366                       |
| November 8, 2016 | General Election,<br>including Presidential<br>Election | 3,336                       |
| March 7, 2017    | Annual (Town) Meeting                                   | 1,063                       |
| May 9, 2017      | School budgets re-votes<br>(BCEMS & SUHS)               | 406                         |

The Collections Office oversees collection of delinquent taxes, water/sewer bills and other bills for services provided by the City. The office works closely with residents to establish payment plans and maintains records associated with tax sales.

The Finance Office pays bills, issues payroll checks, balances checkbook statements, maintains data on employee vacation and sick time, and heads up the monumental task of preparing for the annual audit. The staff also work closely with other departments in monitoring the hundreds of thousands of dollars in federal and state grants we receive – both for the City and on behalf of other organizations.

For Fiscal Year 2017, Clerk Office staff included Assistant Clerk Joanna Houston (through 8/12/16), Assistant Clerk Cheryl Metivier (starting 11/14/16), Assistant Clerk/Treasurer Jessica Worn and part-time Parking Ticket Collections Clerk Rebecca Blouin. At the other end of the building, the Collections and Finance Offices are staffed by Payroll Clerk Donna McNally, Senior Account Clerk Vicki Villa and Delinquent Accounts Collector Sylvia Rivard. The Clerk's office shares space with the Water & Sewer Billing Department, which is staffed by Water Department Clerk Clint Smith and Water Meter Reader Jessica LaPerle.

If you have questions for the Clerk Office staff, we can be reached at (802) 476-0242 or check out the Clerk section of the City website at [www.barrecity.org](http://www.barrecity.org) under City Departments.

Sincerely,

CAROLYN S. DAWES  
City Clerk and Treasurer

## **CITY ATTORNEY'S REPORT**

### **2017 Annual Report**

The following is a summary of my activities over the past year:

The City has settled a civil action against Limelite Restoration Services which was pending in the Vermont Superior Court, Washington Civil Division. This suit involves claims by the City, as a Plaintiff, that Limelite Restoration Services performed sub-standard remediation work to the BOR building for mold growth, among other things, resulting in newly applied paint to peel away from the walls and ceilings. In settling the lawsuit Limelite agreed to make payments to the City.

I worked on the Bike Path project regarding easements in the north end of the city in connection with the City's ongoing plan to develop and expand the bike path. This is an interesting case and a good development for the City.

I have also been working with the City Manager and the Director of Zoning and Planning in assisting in the acquisition of various properties on Brook Street and Harrington Avenue as part of the Flood Control Project for that area of the City. The acquisition cost is being funded by the United States government through its FEMA program.

I also worked with the City in the resolution of a dispute with Houle Granite and Houle Granite's insurer concerning damages that the City suffered in responding to a fire at the Houle Granite Building where there was determined to be a large amount of asbestos which contaminated City Fire Fighters' gear. That claim did result in settlement with Houle Granite's insurer promising to make payment to the City for some of the damage suffered.

I have also been working with the City in a case brought by the contracting firm of J.P. Sicard which claims it is owed money for services performed in connection with the hydroelectric construction project on Nelson Street. The City is resisting the claim based upon the City's position that the claim is not based on contract and that it is otherwise unreasonable in the amount claimed for the actual work claimed as performed by J.P. Sicard. The case is pending in Vermont Superior Court and unresolved at this time.

The City is also defending against an appeal brought by an individual concerning a trespass claim as a result of a citation issued by the City to the individual in connection with his walking over City land to access the Dix Reservoir in Orange for recreational use. City residents take their water from the Dix Reservoir. The matter is still pending.

Other than the Court cases and other cases listed above, most of my time on City business has been involved with the usual sorts of requests for advice or opinions on contract matters, zoning matters, delinquent tax collection matters and any other matters which typically arise during the year. As always, I take pleasure in working with the Mayor, the City Council, the City Manager, the City Clerk, and all department heads, and all other City personnel with gratitude for their invaluable assistance and support during the past year.

Respectfully submitted,

Oliver L. Twombly, City Attorney

Dated: December 29, 2017

## **BUILDING AND COMMUNITY SERVICES – FACILITIES, PARKS, AND CEMETERY**

### **2017 Annual Report**

The Department of Buildings and Community Services consists of the Cemeteries and Parks Department, the Facilities Department and the Recreation Department. In May 2017, Marketing Agent, Ms. Renee Proteau, tendered her resignation. The Civic Center Committee, with the City Council's approval, named Jim McWilliam as the "interim" Marketing Agent in May, 2017. As such, Mr. McWilliam resigned his position as a member of the Civic Center Committee. In the past six months Jim has done an excellent job renewing and securing new advertisers for banners in the Auditorium and dashers in the BOR. As of this writing there were only two spots left in the Auditorium and the BOR spaces were sold out.

The Facilities Department is responsible for overseeing all buildings and grounds owned by the City of Barre. This includes custodial and maintenance services for the following buildings; Municipal Auditorium, Alumni Hall, BOR, City Hall, Public Safety Building and the Wheelock House located at 135 North Main Street which is currently the home of the Barre Antique Center. We are also responsible for the mowing and upkeep of the following playgrounds and fields; Lincoln Field, Bailey Field, Tarquinio Park, Garfield Playground, Mathewson Playground, Nativi Playground, Vine Street Playground, the Wobby Park area at the Public Safety Building and Canales Park located on Pleasant Street. We also maintain the Rotary Park area encompassing the pool, tennis courts, basketball courts, Skateboard Park, volleyball court, baseball field, and Charlie's Playground 2012. The Facilities crew also mows the two vacant lots on Hillside Avenue as well as the Route 62 entry at North Main Street up to the railroad crossing. At the municipal pool we sandblasted the entire interior of the pool, did some patching and re-painted the pool prior to opening for the season. We also had a video security system installed at the pool bathhouse which has proven to be a deterrent to the vandalism problem. Other projects completed include phone and internet upgrades which now allow us to connect directly to the City Hall server from both Alumni Hall and the Hope Cemetery office; two offices were renovated in the old police department at City Hall and fitted with office furniture from the Northfield Savings Bank main office in Northfield at no charge. We had a drug testing room built in the garage at the police department as mandated by the Vermont Court System. New tile flooring was in-

stalled in the Alumni Hall ground floor entry and rest rooms as well as the rest rooms being painted. In the Auditorium we did repair work on the main bleacher section painted six restrooms and thanks to Burnie Allen of Allen Lumber, Reggie Griggs of Floor Rescue and Greg Herbert of Vermont Natural Coatings the gym floor of the Auditorium was re-painted and sealed at no cost to the taxpayers. The Facilities Department replaced our 1993 Ford F-350 with a new 2016 Dodge Ram 3500 one ton with plow and sander.

The Facilities Department provides assistance to groups that rent the Civic Center facilities, including set – up and custodial services for each event. Some of the events held at the Civic Center were the UVM Extension/4-H Environmental Summit; the Greater Barre Crafters’ Guild annual show; the Montpelier Project Graduation fund raiser dance; the Recreation Department’s “Breakfast with Santa”; Vermont State Police training; Vermont Town Clerk’s Association annual meeting; The Barre Fish and Game Club annual Gun Show; the Vermont Principals’ Association basketball and hockey tournaments; the Vermont Trappers’ Association annual meeting/banquet; the Central Vermont Economic Development Corporation Job Fair; VTRANS Bus Rodeo; Vermont Municipal Highway Association annual meeting; UVM Extension/4-H State Day; the “Caws 4 Paws” event; the Central Vermont Career Center graduation; the Barre City Middle School graduation and the Catamount Basketball camp. We also have “long term” rental agreements with Weight Watchers and the Department of Motor Vehicles. Some of the other events/meetings include States’ Attorney trainings for local police departments; Department of Education trainings; Red Cross shelter training. The Auditorium and BOR were also used for Zen Archery; AAU, Mini-Metro, BYSA, and Men’s’ League basketball; public skating; “stick and puck”; the Eric Hutchins Memorial Hockey Tournament and spring sports practices. Some of the new events included BYSA Friday Hockey Night in Barre and the Garden Brothers Circus at the BOR; the Northwest Vermont Railroad Club show; the Cabot Employee recognition banquet; the Green Mountain Comic Expo; Donkey Basketball and floor hockey in the Auditorium. Beside all of these rentals the Auditorium also has long term rental agreements in place with two Cell Service providers which bring in over one hundred thousand dollars in revenue to the General Fund. There was also a Drone Racing event held at Tarquinio Field. We also provide assistance to the Heritage Festival by providing the tent; tables and chairs and manpower during the set – up and tear down as well as assisting the Granite City Garden club with setting up their annual plant sale at the Granite Museum.

The Cemeteries/Parks Department is responsible for the upkeep at Elmwood, Hope and Saint Monica's Cemeteries as well as City Hall Park, Currier Park, Dente Park and the small "park" at the corner of Elm and Summer Streets as well as the area surrounding the welcome sign on North Main Street. Prior to the Heritage Festival we had the down town monuments cleaned.

A new 2016 Dodge Ram 3500 one ton dump truck was purchased to replace a truck that was destroyed when it burned in a mechanical malfunction. We had the south entrance to Hope Cemetery repointed and cleaned and will do the same to the north entrance in July of 2018. Thanks to the generous donations from the Barre Granite Association and Rock of Ages Granite Corporation we were able to finish cleaning monuments in section "E" and all of the Hillside section down to the mausoleums. This work was done by Matt Peake who did a wonderful job. We also had twenty guided bus tours this past year along with nine school groups and two groups of Granite Manufacturers for a total of thirty one tours. I would like to thank Ilene Sinclair for providing her expertise in leading these tours and we always receive positive feedback from the tour groups.

As the Director of Buildings and Community Services I attend the meetings of the following City Committees: ADA Committee; BCEC (Barre City Energy Committee); Cemetery Committee and Civic Center Committee. I also serve as the City Tree Warden and the City Energy Coordinator.

I would like to take this opportunity to thank my staff for all their support this past year. I look forward to the coming year as we continue to make improvements to the City's assets. I would also like to thank the City Manager, the Mayor, the City Council, Assistant BCS Director Stephanie Quaranta, my fellow Department Heads, and all the citizens of the City of Barre.

Respectfully submitted,

Jeffrey R. Bergeron  
Director of Buildings and Community Services

**BUILDINGS & COMMUNITY SERVICES – RECREATION****2017 Annual Report**

The City of Barre BCS-Recreation continued its participation in First Lady Michele Obama's Let's Move Cities and Towns (LMCT) program. The program encouraged Mayors across the country to enroll their communities. Barre City Mayor Lauzon was quickly on board with this program and his active participation was one that now secured that every state in the country was participating. 2017 represented year two of the program and the City of Barre reached all five benchmark's at the gold level and received an award in Pittsburg, PA at the National League of Cities Annual Conference. Mayor Lauzon and his wife Karen were there to accept the award on behalf of the City of Barre. Stephanie Quaranta also received a national award in Pittsburg, PA as the "Community Change Maker" for her leadership role in helping to reduce childhood obesity and improving the health and well-being of its youth through the Let's Move program.

The Friends of the Mathewson Playground continued their monthly meetings as they worked toward ensuring this area is safe, fun and well used everyone. They sponsored a few fun activities and partnered with the department for an active Halloween event with games and then they youngsters received activity books. The goal was to introduce more families to the playground as well as provide an active Halloween event with a healthy twist, in keeping with the Let's Move mission.

Open gym was held during school vacations and this was well received by school and college age students. The primary use was basketball and it was nice to see that everyone bonded well and the college students allowed the younger ones to play and rotate into the game. At the ice arena stick and puck was added during vacation as well. The Challenger Soccer Camp was successful as was the Young Rembrandt's Art program. A new class that taught the sport of Fencing was also introduced. Floor hockey and noontime basketball was also offered.

The Annual Egg Hunt reached its 30th year and the City and Town worked together to help fund and run the event. This is an annual event that is well received by Parents and Grandparents and children look forward to each year.

The department handles the scheduling and invoicing for the B.O.R. Ice Arena for the skating season as well as all the duties involved with

Public Skating, including Skate Guards and Cashiers. The ice season was well attended and public skating remained popular.

Scheduling and invoicing was also handled for shows at the Auditorium, B.O.R. and Alumni Hall. A Marketing person was supported through funding from the Semprebond fund and assistance was provided to this position. Filtered in between shows and events are basketball and other private rentals. The Weight Watcher's group continued with rentals on Tuesdays, Thursdays, and Saturdays. The space works well for the group and the adjacent parking is another plus.

Programs such as the Snack Tracks in conjunction with the UVM Extension Service were popular during the summer at the swimming pool. The pool also served lunches and snacks 5 days a week throughout the summer. The meal program has played an important role in helping children receive healthy meals, especially those who rely on the food program during the school year. Swim lessons and open swimming continue to be popular with many youngsters who come every day to swim and meet with friends. The staff serves as Mentors to many of the youngsters and they feel safe and cared for while there. If they did not want to swim there were basketballs and other items lent out so that they could use the basketball court or play Frisbee, etc. A fun event to kick off the summer was held as well as a Teen night. Books and a reading corner were created at the pool that encouraged literacy. The CLiF reading program held a special event where youngsters heard a Storyteller and then were able to take home two new books.

The Challenger Soccer Camp was successful as was the Young Rembrandt's Art program. The Walk to School was another fun event in conjunction with BCEMS.

The department has additional responsibilities as it pertains to cemetery operations. The City oversees the Hope, St. Monica's and Elmwood cemeteries. The department assists individuals in locating the graves of family and friends as well as processes the necessary paperwork for interments, record keeping, lot sales, etc. There are many aspects of the cemetery operations that take time to process, all done at the department.

The Bicycle Path Committee met monthly with the goal of one day connecting the entire City as Montpelier, Berlin and Barre Town also work on segments that will lead to connecting all four communities. The committee, during this time, worked extensively on the Smith Street segment with construction hoped to begin in the summer of 2017.

Breakfast with Santa was an incredible success and it was nice to see so many Parents and Grandparents enjoying this time with their families. A special thank you is extended to Jockey Hollow Catering for their participation and support. Activity books were handed out as gifts from Santa.

Participation over the year involved meetings with the Cemetery Commission, Safety Committee, Recreation Board, Civic Center Committee, Bicycle Path Committee, Promise Grant Committee and the Mathewson Playground group as well as active participation in the Vermont Recreation and Parks Association.

I would like to extend a special thank you to the City Manager, City Council and all the other City employees and departments who work as a team to make Barre a great place to live. A thank you is also extended to Buildings and Community Services Department employees and all those individuals who volunteer for committees and programs.

Respectfully Submitted,

Stephanie L. Quaranta, C.P.R.P.  
Assistant Director, Buildings & Community Services

## PLANNING, PERMITTING & ASSESSING SERVICES – DIRECTOR'S REPORT

### 2017 Annual Report

This Department is comprised of the Planning Director, the Permit Administrator, as well as the Assessing Clerk. Janet Shatney serves as the City's Planning Director, with Heather Grandfield as the City Permit Administrator, and Kathryn Bramman is the City's Assessing Clerk, assisting the Contract Assessor, Joseph Levesque.

The Permit Administrator reviews all development proposals such as zoning, building, electrical and flood hazard permitting, and assists the public in understanding the ordinances and helping them through the permit process including coordination with other required local and state approvals.

The Planning Director takes a role in helping develop a vision for Barre City's future and then aggressively seeking funds to make these ideas a reality. From Tax Increment Financing, to brownfield clean up and parking improvements, to grant administration and project management on a number of efforts around the City, we are working with our partners in state government, non-profits, and the private sector to help Barre City be successful. The office works closely with the City Attorney preparing cases and defending the City of Barre's zoning regulations in the Environmental and Supreme Courts. The Planning Director is the lead staff for the City's Planning Commission, the City Energy Committee (BCEC), and the City's Housing Board of Review (HBR).

We have been involved in several projects this year including:

- **Downstreet Housing.** This organization utilized two separate grants to assist in their housing project, of which Barre City acted as the pass through. Downstreet completed their building and had it occupied in July of 2016; we participated in the grant monitoring compliance review in July, and completed the final requisition and progress report. The closeout paperwork will likely arrive during FY18.
- **Downstreet Housing.** The City of Barre has partnered with Downstreet and the Town of Brattleboro in a Consortium Grant, of which the application was filed in the fall. Should Downstreet be awarded the grant, the Town of Brattleboro will be the lead grant administrator on it.

- **Enterprise Aly Parking Improvement.** This project was completed during the FY16 year, and a nice parking lot was the result. The remaining grant work that we did was to submit the final progress report and wait for the grant closeout paperwork.
- **Gunners Brook Flood Mitigation and Restoration Project.** The design work for the upper site piles near the LePage Gravel Pit as well as the restoration area around the Harrington Avenue neighborhood was completed in August 2016. Bids were advertised for and Griffin & Griffin Contractors won the bid in October. The piles in the river were installed and finished in November of 2016. Work in the Harrington Avenue neighborhood got underway in the spring and should be finished by the Fall of 2017.
- **HMGP Buy-Out Project – Phase 1.** The Phase 1 homes (3 dwellings) at the end of Harrington Avenue and Reid Street grant paperwork had been submitted previously, and we received FEMA approval at the beginning of July 2016 with the funds to purchase the 3 homes, and eventually demolish them, leaving behind a City greenscape to aid in flood mitigation. This paperwork took many months to get through, with various forms, reports, and work with the property owners. The Phase 1 homes were finally able to be purchased by the City in March 2017, and then we were able to move to the next step of going to bid for an asbestos determination contractor, and then a demolition contractor. Demolition is slated to take place in late July and early August for the Phase 1 homes.
- **HMGP Buy-Out Project – Phase 2:** The Phase 2 homes (2 dwellings) off of Brook Street also commenced during this fiscal year. We submitted the applications for FEMA approval in back in April of 2016, and received approval by FEMA in February 2017. We are doing our very best to shorten the months it takes to get homes to demolition with Phase 2, and working with the property owners has commenced with all the paperwork. Closings, asbestos and demolition will likely take place this fall, and will be reported next year.
- **Zoning Ordinance Re-Write.** Together with the Planning Commission, the long awaited zoning ordinance update has been going on all year. Your involvement is important, so we ask you to attend, become a Planning Commissioner, and give us your feedback. The digital sign work has been going on all throughout the year, and came to fruition as an Interim Zoning Change in June, to be going to City Council for approval in August. Two public meetings have taken place so far, and more will come.

- **Semi-annual Parking Lot Inventory.** We survey the number of cars parked in all the city lots each April and September so that the Director and the Parking Committee can maintain an assessment of parking lot use.
- **Planning Commission and Development Review Board Training.** **The League of Cities and Towns was hired to complete a training of the boards, which took place in January 2017.** Several members of each board were present, as were some City Councilors.
- **Local Emergency Operations Plan.** The LEOP is a short version of the City's very large, master Emergency Plan, and requires updates and must be adopted by the City Council annually. This year, the Planning Director assisted the Director of Public Safety and completed the updates to get it done.
- **Energy Committee Work.** The Director, as one of the primary staff to the Energy Committee, assisted in two very important energy related projects this year. In October, a Rental Property Owner Workshop was held for landlords to come and learn of various energy saving means they could take advantage of with related cost savings as well. We also participated in Efficiency Vermont's Button-Up Day of Action, with postcards sent to residents and a limited number of lightbulbs were available for residents to pick up.
- **Updated Ward Map.** At the request of a City resident, the Ward Map that was being utilized looked tired, worn out and outdated. We worked with the Regional Planning Commission's GIS Director and helped us create a more visually pleasing map, that can also be viewed and printed from the City website found within the Document Library section at <https://www.barrecity.org/document-library.html>.
- **Downtown Designation Renewal.** The City's designated downtown limits must be renewed every 5 years with the Agency of Commerce and Community Development. The application was compiled in September, with a Board presentation in October 2016, of which we received a very positive review and approval.
- **Granite City Grocery.** The Granite City Cooperative's Planning Grant application has gone on for the last year and a half, with final pieces of documents submitted in late fall, with grant approval received in February 2017.

- **Grant administration.** Staff continues to administer Planning Grants associated with various projects around the City, including those grants that are considered closed and post-closure annual maintenance is required.
- **Annual Rental Registry Invoicing.** The Permit Administrator is in charge of administering the invoicing portion of the Minimum Housing Ordinance. Each year, invoices are sent in May, to be due by July 1 of the new fiscal year, thereby allowing landlords a month and half to complete the registration and submit the annual fees. Delinquency invoices are sent in August, and once more in September. Those that haven't followed the Ordinance by registering and paying the annual fees receive a Municipal ticket, similar to a state judicial ticket.
- **CVRPC Representative.** The Planning Director continues to represent the City on the Central Vermont Regional Planning Commission, and is also the Chairperson of the Brownfields Committee of the Commission as well. The Permit Administrator serves as the alternate when needed.
- **Miscellaneous projects.** This fiscal year we saw several projects of interest – there was an illegal pet shop that was dealt with; the old Bakery behind the Labor Hall received approvals; Key Bank requested a change to their handicapped ramp, but did not get done this year; illegal construction in the floodway occurred that had to be worked through; and Capital Candy's renovation plans for their next steps came through. We also participated in a FEMA Floodplain training, and a Fair Housing Training.

During the 2016-2017 year, 144 zoning permits, 18 flood hazard permits, 133 building permits, 192 electrical permits and 39 Vacant Building Registrations were issued. The Development Review Board held 10 hearings to consider 34 cases. A total of \$74,658.92 in applications was collected to help offset the cost of reviews and processing. Staff also processed 714 invoices for rental property registration and tracked delinquencies which generated approximately \$89,946.11 in additional income.

Permits are required for all land development, from grading and filling to building. We encourage anyone with questions to come in during the planning stage of a project so we can discuss your needs and assist you through the permit process. Copies of the Zoning, Flood Hazard Area regulations, Subdivision regulations, and Municipal Plan are available at a nominal charge in the office, or online. Regulations and applications are

also available at [www.barrecity.org](http://www.barrecity.org) under the planning and zoning department pages.

The Zoning office is open Monday through Friday from 7:30 am to 4:30 pm, and closed from noon to 1 pm for lunch. All staff can be contacted via email and/or telephone, which can be found on the City's website under the staff directory.

Respectfully Submitted,

Janet E. Shatney, Director

Planning, Permitting & Assessing Services

## ASSESSMENT DEPARTMENT

### 2017 Annual Report

The individual assessment records for all recorded parcels in Barre City, as well as maps indicating the location of properties, building permits, zoning permits, Property Transfer Returns, Surveys and field inspections (for those properties that have made improvements & upgrades for remodeling & renovations to their property) are used to update the Assessment records on a regular basis.

The following breakdown of the 2017 Municipal Grand List includes all Grievance and other changes as filed through 10/13/17.

| <b>Real Estate</b>                       | <b>2016-2017</b>      |
|--|-----------------------|
| Residential                              | \$258,567,050         |
| Multi-Family Residential                 | 92,026,251            |
| Commercial                               | 107,646,200           |
| Industrial                               | 20,637,890            |
| Utilities                                | 11,678,500            |
| Farms                                    | 293,700               |
| Cable                                    | 803,300               |
| Miscellaneous and land                   | 5,322,560             |
| <b>Total Listed Value of Real Estate</b> | <b>\$496,975,451</b>  |
| <b>Total Municipal Grand List</b>        | <b>\$485,285,151</b>  |
| <b>Grand List at 1% of Value</b>         | <b>\$4,852,851.51</b> |

The above Grand List value is for the Municipal Grand List. According to Act 60/Act 68, the Education Grand List is calculated adding Personal Property Cable and non-approved contracts, stabilization agreements and exemptions, as well as voted exemptions. Thus, the

total taxable 2017 Education Grand List value is \$4,909,736.29. There are ten (10) Voted and Contract/Stabilization agreements which include two (3) partial statutorily exempt parcels with a total value of \$14,368,000 of which \$10,180,800 is exempted. The Education Grand List portion has a partial exemption included in the Local Agreement rate which is included in the State Education Grand List.

The “Special Exemption” for Qualified Housing; i.e., affordable housing complexes, is a statutory exemption certified by the State of Vermont. It allows a percentage reduction in taxable assessment for properties that qualify. There is a total of \$ 457,700 in value exempted from three (3) properties for 2016. There are also thirty-two (32) properties with State mandated subsidized housing using a decrease of 30% in their current assessment for taxes

There is a total of twenty-nine (29) Veteran’s Exemptions, amounting to \$1,160,000 in assessed value of which

\$290,000, or one fourth of the Veteran’s exemption, is statutory and the remaining \$ 870,000 is included in the Local Agreement Rate. There are three (3) Current Use Exemptions for .Norman & Madeline Booth Est.(26.22 acres), Quantum Keys Inc. (14.69ac.) and Valsangiomo, Oreste V. Sr. & Helen Family Trust. (176.0 acres) for Current Use total exemption value of \$349,500.

The changing real estate market in Vermont is evident in Barre City with property values continuing to increase with values remaining strong. The Grand List continues to reflect an increase in residential properties, especially as available land in the City diminishes through development. Values have shown a consistent stability over the last three years which is having an effect on school taxes. Continuing effects of the 2006 reappraisal and ongoing adjustments for inspections, corrections, and permitting bring our CLA (common level of appraisal) to 101.55 from 102.85% thus helping to mitigate the effect of the school tax rate set by the state. A COD (Coefficient of Dispersion) of 10.39% is down from 12.59 % in 2016. The COD is the measure of equity or fairness as the Grand List is distributed amongst the taxpayers. The State of Vermont considers a COD of 10 % plus or minus very good. Currently the COD of 10.39 % and its measure of equity is considered to be very good which gives a general indication the taxpayers are being treated fairly according to their assessments.

The 2016 Grand List is comprised of 3,610 parcels of which 3110 are taxable real estate. Properties are listed in the following categories:

| Type of Property                                  | Number of Parcels |
|---|-------------------|
| Agricultural                                      | 2                 |
| Utilities   | 10                |
| Industrial  | 64                |
| Commercial  | 247               |
| Commercial apartments (9+ units)                  | 21                |
| Residential (single family & residential condos)  | 1921              |
| Multi-family residential units (2-8 family bldgs) | 575               |
| Miscellaneous and vacant land)                    | 267               |
| Cable   | 2                 |
| Combination and inactive parcels,                 | 328               |
| Nontaxable parcels & State Parcels                | 213               |
| <b>Total</b>                                      | <b>3650</b>       |
| <b>Taxable</b>                                    | <b>3,109</b>      |

Value Percentages for Real Property of Total Grand List are as follows:

|                           |                |
|---------------------------|----------------|
| Residential               | 52%            |
| Multi-family Residential  | 19%            |
| Commercial                | 19%            |
| Commercial Apartments     | 3%             |
| Industrial                | 4%             |
| Utilities                 | 2%             |
| Farms                     | 0.05%          |
| Cable                     | 0.15%          |
| Miscellaneous/vacant land | 1%             |
| <b>Total</b>              | <b>100.00%</b> |

In addition to the taxable Grand List the City of Barre has many statutorily tax exempt properties, as well as voted tax-exempt properties and properties under tax agreements. The One hundred & eighty-seven (187) non-taxable properties include churches, municipal and statutorily exempt properties with a total value of \$175,323,430. There are also twenty-six (26) State owned properties with a total value of \$18,272,430.

Currently, Act 68 requires that all property owners file an HS 145 (homestead declarations) each year for their primary residence and when changes occur such as sales, rental & business changes of owner or use. In Barre City there is a substantial difference in school tax rates for Homestead (owner occupied residential) properties and Non-residential (any property or portion not occupied as a primary residence). This document determines the tax rate applied to property in Vermont that began with the 2004 Grand List.

The Assessor's office is assisting with the updating of the mapping program, sending in updates and corrections to Cartographic Associates for implementation. They are also in the process of identifying, recognizing and adding to the Grand List value for extra building lots throughout the City.

If anyone has any questions concerning valuation of real property in the City of Barre, please feel free to contact the Assessor's office from 7:30 A.M. until 12 Noon and from 1:00 P.M. until 4:30 P.M. Monday through Friday in person or by calling 476-0244. Kathryn Bramman, Administrative Assistant is in the office every day and Joseph LeVesque, Barre City Assessor is available afternoons from 1:00 to 4:30 to answer questions and meet with taxpayers.

Joseph LeVesque

Barre City Assessor

**PUBLIC SAFETY DEPARTMENT –  
POLICE DEPARTMENT**

**2017 Annual Report**

The Barre City Police Department continues to be very busy, and calls for service have increased slightly from last year. This year the Police Department responded to 9,435 calls for service, with the majority of the calls being of a nature that require that at least two officers respond for safety concerns. “Suspicious events” was the number one call for service during the year, with the highest number of these being during the summer months.

We have once again secured grant funding through the State of Vermont and through OVW which funds a portion of a full time detective, as well as a part time detective assigned to the States Attorney’s office in Washington County. These positions provided a valuable resource to the community when dealing with Domestic Violence cases, and the associated trauma of the event.

In addition to this we have also secured State funding for a Detective in Washington county for Special Investigation (SIU).

This position along with the team approach with other agencies when dealing with these complicated cases provide a better response by not only law enforcement but for the entire judicial system.

The downtown liaison officer and the civilian bike patrol, the “Bee’s” continue to be positive presence downtown and have proved to be a valued resource in our Community. Our ongoing partnership with the Norwich University has provided a pool of excellent candidates for these summer positions as well as interns through the winter months when classes are in session. Both of these programs have been in place for many years now, and provide a low to zero cost additional help to the department and the City of Barre.

With the retirement of Officer Mott, Officer Amaral will be the new face downtown during the summer. Along with the Bees Officer Amaral, I am sure will make his presence in the downtown area known.

We have also continued to secure out-side funding for the Community Outreach position through the Vermont Department of Corrections. This position fills our need for a non-law enforcement component within the Department, and Brooke Pouliot has been working very hard to meet these needs and assist community members while diverting unnecessary interaction with the emergency services for the City.

This position provides support to the police and fire department by reducing the need to have officer involved in non-Police/EMS matters.

It has also been a very worthwhile position for the Department of Corrections and the City of Barre and has strengthened our working relationship with DOC, the State's Attorney's Office, the courts, and the Greater Barre Justice Center.

Barre City Emergency Dispatch continues to be a busy place. In addition to dispatching for the Police and Fire Department of the City they also dispatch for (7) seven other agencies and field over 12,000 emergency service and informational calls a year. This is no small task for a staff of seven to cover 24-hours a day.

We have also hired several new patrol officers with the retirement of Det/Sgt Hayden and the pending retirement of Deputy Chief Marceau.

Both Hal and Andy have been here after long and successful careers in law enforcement.

Their expertise and historical knowledge of the department will be missed and we wish them the best of luck in their retirement.

We continue to evaluate and adjust the way we do business to meet the demands and needs of our Community. We are constantly exploring outside funding opportunities and have been extremely successful in securing outside funding for everything from radio equipment to personnel.

I would like to thank the good citizens of Barre as well as City Manager Steven Mackenzie, Mayor Lauzon and the City Council, for their continued support of the Department.

I am very thankful for this as well as the continued support of the men and women of the Department, and their dedication to the Community.

Resectfully,

Chief Timothy J. Bombardier  
Director of Public Safety

**PUBLIC SAFETY DEPARTMENT –  
FIRE DEPARTMENT**

**2017 Annual Report**

The Fire Department has seen another busy year responding to 2558 calls for service which is slightly less than last fiscal year. This includes 44-mutual aid calls to other Central Vermont communities.

The Code Enforcement and Health/Inspection team continues to have a positive impact on the quality of life and safety for our residents and visitors alike. I would like to personally thank the landlords and tenants for their continued cooperation and support. Without their assistance this program would not be a success, and we look forward to working with them in the future. The Code Enforcement team has conducted 1,164 inspections during the year.

The Fire Department continues to evaluate the training levels and certifications of our staff and we maintained having (5) five paramedic's within the department. Two who are nationally certified as critical care paramedics. We also have two people in the on-going paramedic class. Once again we were able to support this initiative through outside funding sources, and the two new paramedic's should be on their own by the end of the calendar year.

We are continuing to work on filling the ranks of the call force, and are always accepting call-force applications. I encourage anyone interested in serving to apply, Our cadet program and partnership with the Spaulding Tech Center has been key in recruiting call-force members, who supplement the regular full time staff at major events.

We regularly adjust and evaluate the delivery of services and look to new methods in order to be able to provide the best customer care possible while still being fiscally responsible.

This is evident through our last ISO inspection which measured the department's ability to respond to emergencies as well as the overall fire safety rating for the City.

The official results now rate the City as an overall three which is one of the highest ratings in Vermont.

This has the potential to positively impact insurance rates and is a clear indicator of the effort put into making the City a safer place to live and work.

This was a tremendous effort not only that of the fire department but of our citizen, and elected officials who all contributed to making this a success.

With the delivery of the new tower truck, we continue to be able to provide one of the best emergency responses to our citizens.

This effort is greatly appreciated, and I am very thankful for the continued support of the Community, as well as grateful to all the men and women of the Barre City Fire Department whose service and commitment is a credit to their profession and is an asset to this Community.

We thank the good citizens of Barre as well as the City Manager Steven Mackenzie, Mayor Lauzon and the City Council, for their continued support of the Department.

Respectfully,

Chief Timothy J. Bombardier  
Director of Public Safety

**PUBLIC SAFETY DEPARTMENT –  
HEALTH OFFICER REPORT**

**2017 Annual Report**

This fiscal year the City of Barre Health Officer received eight (8) reports of animal bites where the animal involved had not been vaccinated against rabies. In each case the animals were placed in quarantine for ten (10) days, upon completion of the quarantine it was determined that the animals involved in each case were not affected with rabies virus. The City Health Officer then ensured that the animals involved obtained the required rabies vaccinations in accordance with state and local laws. It's very important to understand that Rabies is a serious fatal disease to both animals and humans (if it goes untreated). Vaccinating pets against rabies is the best prevention to slow the spread of the disease. Visit [www.healthvermont.gov/prevent/rabies](http://www.healthvermont.gov/prevent/rabies) for more information.

As your Health Officer I wanted take the opportunity to point out that our office has seen a significant decline in the number of Trash and Garbage related complaints compared to previous years. This reduced number of complaints reflects a much cleaner and healthier city than we have seen in the past.

Over the past year Deputy Chief Aldsworth and I have worked with several organizations to create a program for the collection and destruction of hypodermic needs (commonly called sharps). This program is expected to provide multiple public locations for citizens of Central Vermont to safely dispose of used and unwanted needles. Most people tend to associate used needles with illegal drug use, but through past experience it was found that many people that use needles for legal reasons (such as diabetes) had very few avenues to safely discard old needles. This sharps disposal program is being funded through a grant made possible through the Vermont Department of Health. The expected roll out of the program will be in early 2018.

We are currently accepting used needles and unused medications at the Barre City Public Safety Building.

The following lists activities/complaints for the fiscal year (this list also includes some animal control and code enforcement complaints):

---

|   |    |
|---|----|
| Trash / Garbage Complaints  | 18 |
| Dog Bites   | 12 |
| Cat Bites   | 2  |
| Stray Cat Complaints  | 1  |
| Tenant/ Landlord Disputes   | 10 |
| Inspection of Pools   | 8  |
| License Renewal Inspection  | 60 |
| Animal License Inspections<br>(Chicken, Bees, Horses, & Exotic Animals) | 10 |
| Flea / Bed Bugs Infestation   | 8  |
| Dog feces on adjoining property   | 4  |
| Lead Paint Issues   | 20 |
| Mold Inquiries  | 18 |

The overall public health of the City of Barre is in good shape and I am hopeful that the upcoming year will be just as safe and healthy for the citizens of Barre.

Matthew Cetin,  
City of Barre Health Officer

## PUBLIC WORKS DEPARTMENT

### 2017 Annual Report

The Department of Public Works is responsible for the integration and coordination of the functions for the following divisions: Water (Treatment & Distribution), Wastewater (Treatment and Collection) and Streets. The work can be separated into:

#### Water

Staff completed meter readings, billings and collection referral for our 4200 + customers, continuously operated a water treatment plant and maintained the water distribution system throughout the year. Additional information includes:

#### **Water Treatment Plant**

The Water Facility produced 481.4 million gallons of quality potable water. Production averaged 1.32 million gallons per day. The following occurred during the fiscal year:

- Replaced stand-by generator #1 inner cooler and turbo charger
- Replaced Filter #2 modulating valve
- Replaced flash boards at Dix Reservoir
- Cleaned 2 million gallon storage tank and 1 million gallon storage tank
- Replaced variable frequency drive on Raw Water Pump #2
- Replaced cell #1 level control
- Rebuilt Facility potable water pump #3
- Serviced reduced pressure zone back flow preventers
- Rebuilt Filter #2 well screens and replaced media

#### **Water Distribution**

In conjunction with our street reconstruction program we replaced mainline water pipes on the following:

|                           |                      |
|---------------------------|----------------------|
| Averill Street            | \$ 66,944.71         |
| Bridge Street             | \$ 42,008.83         |
| Freedom Way               | \$ 34,704.95         |
| Rte. 14 Jockey Hollow     | \$ 63,887.57         |
| Kings Row                 | \$ 20,189.79         |
| Mill Street               | \$ 59,702.04         |
| Webster Street            | \$ 21,978.30         |
| <b>Total Project Cost</b> | <b>\$ 309,416.19</b> |

We also had Main Line Water Breaks and repairs to our system throughout the City. The cost to repair those breaks was \$ 39,235.57. Staff also addressed water quality and hydrant performance issues with flushing activities, hydrant repair and replacement and water meter replacement and maintenance.

|  |              |
|--|--------------|
| Replaced Curb Stop   | \$ 697.27    |
| Repaired 8" Main Line & Replaced<br>8" Main Line Gate Valve                              | \$ 10,708.29 |
| Other Misc. Water Repairs, Service Box,<br>Curb box and Pressure Reducer repairs came to | \$ 29,241.97 |

### **Wastewater**

#### **Storm Sewers**

Throughout the year, PW staff investigated 29 specific sewage problems that included visual inspection, dye tests or pipeline camera work. Public Works staff responded to issues at 28 locations to physically clean, repair or replace storm sewers in distress. The Public Works Department continues to rebuild storm sewer catch basins and cleaning of storm lines and drains throughout the City. Total costs for repairs and cleaning totaled \$ 72,870.43

#### **Domestic Sewers**

Throughout the year Sewer Division staff responded to 64 distinct sanitary sewers blockages and corrective actions. Staff also addressed 7 significant events at pump stations where the system went off line requiring repairs. Repairs were affected without reducing service or any discharges to the environment. This year the City of Barre repaired Sewer Lines and Rebuilt Manholes follows:

#### **Sewer Line Repair**

|                               |                     |
|-------------------------------|---------------------|
| Clifton Street/Delmont Avenue | \$ 3,226.21         |
| Manhole Rebuilds & Repairs    | \$ 35,138.57        |
| <b>Total Cost</b>             | <b>\$ 38,364.78</b> |

#### **Wastewater Treatment Facility**

The Facility processed 988.2 million gallons of sewage. This represents an average of 2.71 million gallons per day. Maximum daily instantaneous flow was recorded at 7.34 million gallons per day. In addition to removing bio-assimilated wastes, a key characteristic of the Facility is to remove phosphorus before it reaches the receiving water (Stevens Branch of the Winooski River) as this enters Lake Champlain. To achieve phosphorus removal sodium aluminate is added at

measured increments in order to remove 37,087 pounds of phosphorus. The Facility disinfects the effluent with sodium hypochlorite to reduce E. coli levels below 10 colonies per 100 milliliters of effluent. Prior to river discharge, sodium bisulfite is added to the effluent to de-chlorinate as chlorine interferes with trout species migration. The biological treatment process produced 3,903 cubic yards of dewatered biosolids, which were disposed at a certified landfill.

Preventive maintenance projects completed:

- Rebuilt 15 horse power digester mixer #2
- Repaired 2 digester circulation pumps
- Rebuilt primary sedimentation tanks #1 and #2
- Rebuilt duplex piston pump #1, #2 and #3
- Rebuilt Influent Channel Monster solids grinder
- Rebuilt Digester solids grinder
- Rebuilt digester recycle pump #2
- Rebuilt belt press rolls and belts

The facility is showing its age as evidenced by the preventative maintenance required. The facility remained in compliance throughout even the major repairs.

### **Streets**

This year the voter authorized \$834,300.00 for DPW projects and activities. The funds were used for the Reconstruction Projects, Capital Improvements, Sidewalks and Project Materials. The following Streets have been completed from the previous fiscal year. Note \$226,813.00 was transferred from Voter Approved funds for Bond payments Big Dig Bond and Street Reconstruction Bond. In addition Streets Division staff placed more than 15 tons of asphalt pavement mix in pot holes and shims.

#### Street Rehabilitation

|                                    |              |
|------------------------------------|--------------|
| Abbott Avenue as of 04-20-17       | \$ 62,052.50 |
| Averill Street as of 06-30-17      | \$ 31,460.63 |
| Cassie Street complete 11-04-16    | \$ 66,495.64 |
| Freedom Way complete 10-28-16      | \$ 15,441.53 |
| Howland Street complete 10-28-16   | \$ 18,254.13 |
| Jefferson Street complete 10-31-16 | \$ 15,144.34 |
| Mill Street complete 10-31-16      | \$ 70,363.66 |
| Railroad Street complete 11-01-16  | \$ 51,926.07 |

|   |                      |
|---|----------------------|
| Webster Street complete 11-01-16        | \$ 14,247.22         |
| West Patterson Street complete 10-21-16 | \$ 35,315.56         |
|   | <b>\$ 380,701.28</b> |

### Sidewalks

The following is a list of sidewalk replacements and repairs:

|   |                      |
|---|----------------------|
| Averill Street Replaced completed 06-09-17        | \$ 42,468.13         |
| Foss Street Repairs 05-19-17                      | \$ 1,236.51          |
| Granite Street repairs 04-14-17                   | \$ 256.53            |
| Jefferson Street 09-16-16                         | \$ 18,519.92         |
| Maple Avenue 08-17-16                             | \$ 20,288.81         |
| 411 North Main Street repairs 08-05-16            | \$ 2,252.05          |
| 475 North Main Street Replaced 07-22-16           | \$ 20,230.96         |
| Pearl Street Pedestrian Walkway 10-21-16          | \$ 3,066.69          |
| Perrin St./Beckley St. curb install 05-19-17      | \$ 539.06            |
| South Main Street Replaced portions 07-08-16      | \$ 7,941.03          |
| Walnut Street Replaced 05-26-17                   | \$ 13,203.83         |
| <b>Total cost for replacement and repairs was</b> | <b>\$ 130,003.52</b> |

### Winter Maintenance

The City Street Department purchased 31.34 tons of road salt @ \$78.54/ton and 2,714.73 tons of road salt @ \$72.12 totaling 2,746.07 tons for \$198,247.77. We also purchased 560 yds. of sand @ \$7.25 per yd. totaling \$4,060.00.

We would like to take this time to thank all our employees in the Street Department, Water Department, Sewer Department, Water Treatment Plant, Waste Water Treatment Plant, Water Division administrative office and the Engineer's Office. Their efforts are greatly appreciated. We appreciate the support from the taxpayers in the City as well as the Manager, Mayor and City Council, City Clerk and all other departments that help us run smoothly. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact our office at (802) 476-0250.

Respectfully submitted,

Steven N. Micheli

Interim Director of Public Works FY2016 City Engineer

Assistant Director of Public Works FY 2017 Director of Public Works FY 2017

William Ahearn P.E.

**TAX COLLECTOR'S REPORT**  
**Schedule of Delinquencies**

**June 30, 2017**

**DELINQUENT TAXES:**

|  |                |
|--|----------------|
| Balance of delinquent taxes June 30, 2016          | \$260,166.12   |
| 2016 August Quarter delinquent                     | \$175,119.61   |
| 2016 November Quarter delinquent                   | \$183,605.85   |
| 2017 February Quarter delinquent                   | \$237,125.76   |
| 2017 May Quarter delinquent                        | \$194,271.00   |
| <br>   |                |
| Total Delinquent Taxes                             | \$1,050,288.34 |
| Total Amount Collected from July 2016 to June 2017 | \$(738,935.06) |
| <br>   |                |
| Balance  | \$311,353.28   |
| Abated and Voids                                   | \$(116.50)     |
| Assessor Changes                                   | \$0.00         |
| BOA Abatements                                     | \$(35,502.53)  |
| Tax Sale - City Bid Pmt                            | \$(325.16)     |
| <br>   |                |
| Balance June 30, 2017                              | \$275,409.09   |

**DELINQUENT WATER:**

|  |                |
|--|----------------|
| Balance of Delinquent Water on June 30, 2016       | \$133,363.63   |
| 2016 September Quarter delinquent                  | \$86,791.93    |
| 2016 December Quarter delinquent                   | \$85,090.52    |
| 2017 March Quarter delinquent                      | \$82,393.76    |
| 2017 June Quarter delinquent                       | \$75,270.40    |
| <br>   |                |
| Total Delinquent Water                             | \$462,910.24   |
| Total Amount Collected from July 2016 to June 2017 | \$(343,451.30) |
|  | \$0.00         |
| Balance  | \$119,458.94   |
| Abated and Voids                                   | \$(2,328.90)   |
| City Bid - Tax Sales                               | \$(763.85)     |
|  | \$0.00         |
| Balance June 30, 2017                              | \$116,366.19   |

## DELINQUENT SEWER:

|  |                |
|--|----------------|
| Balance of Delinquent Sewer on June 30, 2016       | \$73,897.13    |
| 2016 September Quarter delinquent                  | \$37,640.57    |
| 2016 December Quarter delinquent                   | \$39,328.60    |
| 2017 March Quarter delinquent                      | \$36,713.50    |
| 2017 June Quarter delinquent                       | \$35,392.44    |
| <br>   |                |
| Total Delinquent Sewer                             | \$222,972.24   |
| T/Barre Delinquent Sewer                           | \$0.00         |
| Total Amount Collected from July 2016 to June 2017 | \$(170,743.65) |
|  | \$0.00         |
| Balance  | \$52,228.59    |
| Abated and Voids                                   | \$(810.10)     |
| City Bid - Tax Sales                               | \$(507.04)     |
|  | \$0.00         |
| Balance June 30, 2017                              | \$50,911.45    |

## DELINQUENT DEBT SERVICE:

|   |              |
|---|--------------|
| Balance of Delinquent Debt Service on June 30, 2016 | \$517.23     |
| 2016 September Quarter delinquent                   | \$443.34     |
| 2016 December Quarter delinquent                    | \$443.34     |
| 2017 March Quarter delinquent                       | \$369.45     |
| 2017 June Quarter delinquent                        | \$369.45     |
|   | \$0.00       |
| Total Delinquent Debt Service                       | \$2,142.81   |
| Total Amount Collected from July 2016 to June 2017  | \$(1,545.09) |
|   | \$0.00       |
| Balance   | \$597.72     |
| Abated and Voids                                    | \$(0.01)     |
| <br>  |              |
| Balance June 30, 2017                               | \$597.71     |

Respectfully submitted,

Sylvie Rivard  
Assistant Tax Collector

**CITY EMPLOYEE COMPENSATION  
Fiscal Year 2016-2017**

**Employee Earnings Over \$300.00**

|                            | BASE              | OVER<br>TIME | SPECIAL* | TOTAL             |
|----------------------------|-------------------|--------------|----------|-------------------|
| ASSESSOR'S OFFICE          |                   |              |          |                   |
| Bramman, Kathryn H         | \$50264.34        | \$120.47     |          | \$50384.81        |
| DEPT TOTAL                 | \$50,264.34       | \$120.47     |          | \$50,384.81       |
| CEMETERY DEPT              |                   |              |          |                   |
| Balzanelli, Salvatore F Jr | \$5108.72         |              |          | \$5108.72         |
| Blondin, Michael J         | \$8300.75         |              |          | \$8300.75         |
| Bullard, Janet L           | \$620.90          |              |          | \$620.90          |
| Bullard, Don A             | \$53109.72        | \$777.85     |          | \$53887.57        |
| Coffrin, Dwight A          | \$25000.00        |              |          | \$25000.00        |
| Folsom, Justin R           | \$2437.00         |              |          | \$2437.00         |
| Fowler, Craig K            | \$934.88          |              |          | 934.88            |
| Garrison, Keith L          | \$1441.14         |              |          | \$1441.14         |
| Godin, Jordan E            | \$556.51          |              |          | \$556.51          |
| Hebert, Sarah E            | \$1070.95         |              |          | \$1070.95         |
| John, Corey A              | \$317.63          |              |          | \$317.63          |
| John, Ryan T               | \$3174.56         |              |          | \$3174.56         |
| Lamson, John B             | \$1939.90         |              |          | \$1939.90         |
| Mahoney, Tiffany A         | \$2168.47         |              |          | \$2168.47         |
| Manning, Jeffrey C         | \$467.26          |              |          | \$467.26          |
| O'Grady, Peter L           | \$7476.50         |              |          | \$7476.50         |
| Ramos, Julien R            | \$1215.00         |              |          | \$1215.00         |
| Richards, James L          | \$5872.86         |              |          | \$5872.86         |
| Whitcher, Devin C          | <u>\$1802.50</u>  |              |          | <u>\$1802.50</u>  |
| DEPT TOTAL                 | \$123,015.25      | \$777.85     |          | \$123,793.10      |
| CITY MANAGER'S OFFICE      |                   |              |          |                   |
| Landry, Nicolas E          | \$35777.60        |              |          | \$35777.60        |
| Mackenzie, Steven E        | \$99810.79        |              |          | \$99810.79        |
| Taft, Francis R            | <u>\$52719.18</u> |              |          | <u>\$52719.18</u> |
| DEPT TOTAL                 | \$188,307.57      |              |          | \$188,307.57      |

|                                       | <b>BASE</b>         | <b>OVER<br/>TIME</b> | <b>SPECIAL*<br/>PROJECT</b> | <b>TOTAL</b>        |
|---------------------------------------|---------------------|----------------------|-----------------------------|---------------------|
| <b>ENGINEER'S OFFICE</b>              |                     |                      |                             |                     |
| Seaver, Debbie L                      | \$47567.18          | \$17140.43           |                             | \$64707.61          |
| <b>DEPT TOTAL</b>                     | <b>\$47,567.18</b>  | <b>\$17,140.43</b>   |                             | <b>\$64,707.61</b>  |
| <b>BUILDINGS &amp; COMMUNITY SVCS</b> |                     |                      |                             |                     |
| Bergeron, Jeffrey R                   | \$58798.54          |                      |                             | \$58798.54          |
| Carminati Jr, Joel F                  | \$30815.71          | \$211.28             | \$1725.99                   | \$32752.98          |
| Copeland, Timothy C                   | \$39446.69          | \$121.51             | \$543.61                    | \$40111.81          |
| Hastings III, Clark H                 | \$39269.90          | \$417.26             | \$922.38                    | \$40609.54          |
| Parker, Rowdie Y                      | \$47633.37          | \$1710.62            | \$558.60                    | \$49902.59          |
| Supernault, Merton A                  | <u>\$45284.12</u>   | <u>\$136.64</u>      | <u>\$3223.75</u>            | <u>\$48644.51</u>   |
| <b>DEPT TOTAL</b>                     | <b>\$261,248.33</b> | <b>\$2,597.31</b>    | <b>\$6,974.33</b>           | <b>\$270,819.97</b> |
| <b>FINANCE DEPT</b>                   |                     |                      |                             |                     |
| Blouin, Rebecca E                     | \$12280.29          | \$5.98               |                             | \$12286.27          |
| Fournier Jr, Ulysse E                 | \$634.77            |                      |                             | \$634.77            |
| Houston, Joanna L                     | \$32543.42          | \$435.42             |                             | \$32978.84          |
| McNally, Donna C                      | \$49542.83          | \$8584.21            |                             | \$58127.04          |
| Metivier, Cheryl A                    | \$22872.59          | 50.20                |                             | \$22922.79          |
| Rivard, Sylvie R                      | \$34933.77          | \$1021.21            |                             | \$35954.98          |
| Villa, Vicki P                        | \$51286.04          | \$10015.65           |                             | \$61301.69          |
| Worn, Jessica L                       | <u>\$45424.53</u>   | <u>\$443.85</u>      |                             | <u>\$45868.38</u>   |
| <b>DEPT TOTAL</b>                     | <b>\$249,518.24</b> | <b>\$20,556.52</b>   |                             | <b>\$270,074.76</b> |
| <b>FIRE DEPT</b>                      |                     |                      |                             |                     |
| Aldsworth, Joseph G                   | \$84372.20          | \$13330.61           | \$6388.21                   | \$104091.02         |
| Benson, Nicholas J                    | \$53690.64          | \$1664.22            | \$92.97                     | \$55447.83          |
| Breault, Bonnie J                     | \$42877.82          | \$23531.59           |                             | \$66409.41          |
| Cetin, Matthew J                      | \$62625.57          | \$3479.93            | \$233.46                    | \$66338.96          |
| Charbonneau, Michael J                | \$64499.61          | \$15975.87           |                             | \$80475.48          |
| Copping, Nicholas R                   | \$83787.60          | \$9620.89            | \$1641.80                   | \$95050.29          |
| Cruger, Eric J                        | \$12735.06          | \$1748.48            |                             | \$14483.54          |
| Cushman, Brian K                      | \$65421.70          | \$12568.61           | \$19.68                     | \$78009.99          |
| Cyr, Christopher M                    | \$546.90            |                      |                             | \$546.90            |
| DeCoursey, Ryan K                     | \$61027.61          | \$22516.65           | \$230.45                    | \$83774.71          |
| Farnham, Brian D                      | \$65120.27          | \$7254.32            |                             | \$72374.59          |
| Flood, Dylan R                        | \$23302.60          | \$2737.13            |                             | \$26039.73          |
| Hannett, Eric M                       | \$38723.05          | \$7439.73            | \$177.45                    | \$46340.23          |
| Haynes, William D                     | \$59860.16          | \$8186.96            |                             | \$68047.12          |

|                         | <b>BASE</b>    | <b>OVER<br/>TIME</b> | <b>SPECIAL*<br/>PROJECT</b> | <b>TOTAL</b>   |
|-------------------------|----------------|----------------------|-----------------------------|----------------|
| Howarth, Robert C       | \$66096.98     | \$5541.02            |                             | \$71638.00     |
| Jarvis, Alex P          | \$2684.47      |                      | \$276.57                    | \$2961.04      |
| Kelly Jr, Joseph E      | \$68449.94     | \$22929.77           | \$1320.66                   | \$92700.37     |
| Meredith David T        | \$4887.75      | \$855.01             |                             | \$5742.76      |
| Pruitt, Brittain J      | \$50019.52     | \$5193.37            |                             | \$55212.89     |
| Richardson, Alexander W | \$453.14       |                      |                             | \$453.14       |
| Rubalcaba, David T      | \$61184.41     | \$20110.38           |                             | \$81294.79     |
| Shaw, Benjamin K        | \$59544.77     | \$17994.18           |                             | \$77538.95     |
| Sheridan Jr, Gary R     | \$69550.28     | \$9539.67            |                             | \$79089.95     |
| Stewart, Joshua R       | \$1515.16      |                      | \$8.63                      | \$1523.79      |
| Strachan, Robbie B      | \$58911.74     | \$39.72              |                             | \$58951.46     |
| Taylor, Keith E         | \$15987.18     | \$2196.88            |                             | \$18184.06     |
| Tillinghast, Kyle A     | \$578.14       |                      |                             | \$578.14       |
| Tillinghast, Zachary M  | \$60896.01     | \$11889.01           |                             | \$72785.02     |
| Ward, James O           | \$2084.44      |                      | \$140.63                    | \$2225.07      |
| DEPT TOTAL              | \$1,241,434.72 | \$226,344.00         | \$10,530.51                 | \$1,478,309.23 |

## PLANNING/ZONING DEPT

|                       |             |            |  |             |
|-----------------------|-------------|------------|--|-------------|
| Grandfield, Heather L | \$36435.16  | \$2376.19  |  | \$38811.35  |
| Shatney, Janet E      | \$51152.84  |            |  | \$51152.84  |
| DEPT TOTAL            | \$87,588.00 | \$2,376.19 |  | \$89,964.19 |

## POLICE DEPT

|                        |             |            |           |             |
|------------------------|-------------|------------|-----------|-------------|
| Adams, Brock N         | \$1675.00   |            |           | \$1675.00   |
| Alden, Nicholas J      | \$41020.22  | \$5601.49  | \$415.03  | \$47036.74  |
| Aldrich, Brandon L     | \$3800.00   |            |           | \$3800.00   |
| Amaral, Anthony C      | \$61021.34  | \$1713.59  | \$190.71  | \$62925.64  |
| Baril, James A         | \$61766.46  | \$26953.75 | \$7858.56 | \$96578.77  |
| Bombardier, Timothy J  | \$111009.61 |            |           | \$111009.61 |
| Bullard, Jonathan R    | \$52168.48  | \$17720.28 | \$593.10  | \$70481.86  |
| D'Agostino, Hunter G   | \$5345.00   |            |           | \$5345.00   |
| Daley, Matthew R       | \$2037.50   |            |           | \$2037.50   |
| DeGreenia, Catherine I | \$57549.33  | \$13917.26 |           | \$71466.59  |
| Delude, Markella B     | \$3978.25   |            |           | \$3978.25   |
| Devincenzi, Ronald A   | \$21002.02  |            |           | \$21002.02  |
| Duhaime, Robert H      | \$68279.05  | \$37436.47 |           | \$105715.52 |
| Durgin, Steven J       | \$65538.61  | \$12402.21 |           | \$77940.82  |
| Eastman Jr, Larry E    | \$60586.39  | \$552.53   |           | \$61138.92  |
| Fehnel, Cameron D      | \$1600.00   |            |           | \$1600.00   |
| Fleury, Jason R        | \$62974.90  | \$4383.29  | \$6896.25 | \$74254.44  |
| Gagnon, Scott A        | \$2713.19   |            |           | \$2713.19   |
| Gaylord, Amos R        | \$42179.44  | \$5716.11  |           | \$47895.55  |
| Gould, Jason B         | \$496.30    |            |           | \$496.30    |
| Hayden Jr, Harold A    | \$25764.54  | \$561.60   |           | \$26326.14  |

|                        | <b>BASE</b>      | <b>OVER<br/>TIME</b> | <b>SPECIAL*<br/>PROJECT</b> | <b>TOTAL</b>      |
|------------------------|------------------|----------------------|-----------------------------|-------------------|
| Hedin, Laura T         | \$56858.66       | \$2331.69            |                             | \$59190.35        |
| Houle, Jonathan S      | \$64653.98       | \$10357.17           |                             | \$75011.15        |
| Kirkpatrick, Troy S    | \$66349.11       | \$9011.65            |                             | \$75360.76        |
| Lowe, Robert L         | \$51106.58       | \$33733.97           |                             | \$84840.55        |
| Lowe, Sonya M          | \$2926.00        |                      |                             | \$2926.00         |
| Machia, Delphia L      | \$43475.38       |                      |                             | \$43475.38        |
| Marceau, Andrew W      | \$77564.91       |                      |                             | \$77564.91        |
| Miller, Robert W       | \$65344.23       | \$31935.70           | \$3043.79                   | \$100,323.72      |
| Mitchell II, William J | \$313.92         |                      |                             | \$313.92          |
| Moore, Connor C        | \$2808.00        |                      |                             | \$2,808.00        |
| Mott, John C           | \$21117.42       |                      |                             | \$21,117.42       |
| Murphy, Brianna E      | \$3764.22        |                      | \$129.03                    | \$3,893.25        |
| Palmisano, Jamie A     | \$3568.88        |                      |                             | \$3,568.88        |
| Parshley, Tonia C      | \$50423.70       | \$8463.81            |                             | \$58,887.51       |
| Pickel, Justin L       | \$49494.44       | \$29367.80           | \$523.20                    | \$79,385.44       |
| Pierce, Joel M         | \$54530.09       | \$5196.97            |                             | \$59,727.06       |
| Pontbriand, James D    | \$61466.31       | \$4974.43            |                             | \$66,440.74       |
| Pouliot, Brooke L      | \$41600.00       |                      |                             | \$41,600.00       |
| Prevost, Christopher M | \$1395.00        |                      |                             | \$1,395.00        |
| Protzman, Todd A       | \$5491.29        |                      |                             | \$5,491.29        |
| Rounds, Steven D       | \$6196.15        |                      | \$1866.08                   | \$8,062.23        |
| Russell, Paula L       | \$6876.54        |                      | \$106.26                    | \$6,982.80        |
| Ryan, Patty L          | \$52028.99       | \$29426.31           |                             | \$81,455.30       |
| Schauer, Russell A     | \$54444.48       | \$8638.27            |                             | \$63,082.75       |
| Stacey, Chad A         | \$2999.26        |                      |                             | \$2,999.26        |
| Tousignant, Roland P   | \$61318.80       | \$3790.85            |                             | \$65,109.65       |
| Tucker, Randall L      | \$62192.54       | \$16573.59           | \$1782.07                   | \$80,548.20       |
| Wilmott, Seth A        | <u>\$2350.00</u> |                      |                             | <u>\$2,350.00</u> |
| DEPT TOTAL             | \$1,725,164.51   | \$320,760.79         | \$23,404.08                 | \$2,069,329.38    |
| RECREATION DEPT        |                  |                      |                             |                   |
| Calderon, Gabriela F   | \$1831.20        |                      |                             | \$1831.20         |
| Delfino, Cynthia E     | \$2241.00        |                      |                             | \$2241.00         |
| Eaton, Maria K         | 632.70           |                      |                             | \$632.70          |
| Greenslit, Kaylea R    | \$1386.90        |                      |                             | \$1386.90         |
| Labelle, Colin M       | \$736.80         |                      |                             | \$736.80          |
| Lacroix, Angela A      | \$500.00         |                      |                             | \$500.00          |
| Law, Jade M            | \$2298.24        |                      |                             | \$2298.24         |
| Mayr, Max J            | \$2455.20        |                      |                             | \$2455.20         |
| McGinnis, Zachary B    | \$393.60         |                      |                             | \$393.60          |
| Millette, Zachary V    | \$2289.60        |                      |                             | \$2289.60         |
| Proteau, Kyle D        | \$2080.80        |                      |                             | \$2080.80         |
| Quaranta, Stephanie L  | \$63815.04       |                      |                             | \$63815.04        |
| Shaw, Richard J        | \$737.80         |                      |                             | \$737.80          |
| Tosi, Corrine A        | \$838.80         |                      |                             | \$838.80          |
| Ward, Kathryn L        | <u>\$4050.01</u> | <u>\$56.25</u>       |                             | <u>\$4106.26</u>  |
| DEPT TOTAL             | \$86,287.69      | \$56.25              |                             | \$86,343.94       |

|                         | BASE         | OVER<br>TIME | SPECIAL<br>PROJECT | TOTAL        |
|-------------------------|--------------|--------------|--------------------|--------------|
| <b>STREET DEPT</b>      |              |              |                    |              |
| Abare, Lance R          | \$45671.30   | \$5323.34    |                    | \$50994.64   |
| Benjamin, Kenneth S     | \$41443.29   | \$2697.26    |                    | \$44140.55   |
| Blood, Bear H           | \$43371.34   | \$3743.24    |                    | \$47114.58   |
| Brooks, Adam M          | \$46499.29   | \$2033.36    |                    | \$48532.65   |
| Brown, James P          | \$49707.67   | \$2181.73    |                    | \$51889.40   |
| Demell, William M       | \$44342.91   | \$2750.18    |                    | \$47093.09   |
| Dexter, Donnel A        | \$49200.59   | \$2241.30    |                    | \$51441.89   |
| Kosakowski, Joshua D    | \$48743.35   | \$2715.57    |                    | \$51458.92   |
| LaForest, Michael R     | \$53639.43   | \$2319.29    |                    | \$55958.72   |
| McTigue, Peter J        | \$41680.16   | \$2697.51    |                    | \$44377.67   |
| Morris, Scott D         | \$52963.51   | \$4169.06    |                    | \$57132.57   |
| Southworth, Norwood J   | \$45682.27   | \$620.39     |                    | \$46302.66   |
| Tucker, Russell W       | \$48941.70   | \$5445.54    |                    | \$54387.24   |
| DEPT TOTAL              | \$611,886.81 | \$38,937.77  |                    | \$650,824.58 |
| <b>SEWER DEPT</b>       |              |              |                    |              |
| Hoyt, Everett J         | \$49356.68   | \$1193.33    |                    | \$50550.01   |
| Nelson, David H         | \$49018.25   | \$52.05      |                    | \$49070.30   |
| DEPT TOTAL              | \$98,374.93  | \$1,245.38   |                    | \$99,620.31  |
| <b>WATER DEPT</b>       |              |              |                    |              |
| Abbott, James R         | \$42755.43   | \$3391.94    |                    | \$46147.37   |
| Edmunds, Randall P      | \$51838.35   | \$3123.23    |                    | \$54961.58   |
| LaPerle, Jessica L      | \$38374.75   | \$1239.19    |                    | \$39613.94   |
| Maloney, Jason F        | \$54903.23   | \$3894.09    |                    | \$58797.32   |
| McTigue, Dylan S        | \$45325.27   | \$4139.28    |                    | \$49464.55   |
| Smith, Clint P          | \$54767.22   | \$1267.34    |                    | \$56034.56   |
| DEPT TOTAL              | \$287,964.25 | \$17,055.07  |                    | \$305,019.32 |
| <b>WATER PLANT</b>      |              |              |                    |              |
| Donahue, Gary R         | \$47440.38   | \$51.24      |                    | \$47491.62   |
| Drown, Jacob D          | \$50359.41   | \$4225.33    |                    | \$54584.74   |
| Martel, Joell J         | \$49310.00   | \$4209.63    |                    | \$53519.63   |
| DEPT TOTAL              | \$147,109.79 | \$8,486.20   |                    | \$155,595.99 |
| <b>WASTEWATER PLANT</b> |              |              |                    |              |
| Gilbert, David P        | \$44061.03   | \$606.65     |                    | \$44667.68   |
| Micheli, Steven N       | \$76034.25   |              |                    | \$76034.25   |
| Nykiel, Bryan T         | \$47565.78   | \$222.95     |                    | \$47788.73   |
| Rouleau, Joseph J       | \$54942.12   | \$4664.19    |                    | \$59606.31   |
| DEPT TOTAL              | \$222,603.18 | \$5,493.79   |                    | \$228,096.97 |

|                          |                          | <b>BASE</b>           | <b>OVER<br/>TIME</b> | <b>SPECIAL<br/>PROJECT</b> | <b>TOTAL</b>          |
|--------------------------|--------------------------|-----------------------|----------------------|----------------------------|-----------------------|
| <b>ELECTED OFFICIALS</b> |                          |                       |                      |                            |                       |
| Batham, Brandon J        | Councilor-<br>Ward 2     | \$307.69              |                      |                            | \$307.69              |
| Boutin, Michael A        | Councilor-<br>Ward 2     | \$1000.00             |                      |                            | \$1000.00             |
| Chadderton, Anita L      | Councilor-<br>Ward2      | \$1000.00             |                      |                            | \$1000.00             |
| Dawes, Carolyn S         | City Clerk/<br>Treasurer | \$56980.04            |                      |                            | \$56980.04            |
| Herring, Lucas J         | Councilor-<br>Ward 3     | \$750.00              |                      |                            | \$750.00              |
| Higby, Susan M           | Councilor-<br>Ward 1     | \$307.69              |                      |                            | \$307.69              |
| Lauzon, Thomas J         | Mayor                    | \$0.00                |                      |                            | \$0.00                |
| Smith, Michael P         | Mayor                    | \$692.30              |                      |                            | \$692.30              |
| Tuper-Giles, Jeffrey M   | Councilor-<br>Ward 1     | <u>\$1000.00</u>      |                      |                            | <u>\$1000.00</u>      |
|                          | <b>DEPT TOTAL</b>        | <b>\$62,037.72</b>    |                      |                            | <b>\$62,037.72</b>    |
| <b>GRAND TOTAL</b>       |                          | <b>\$5,490,372.51</b> | <b>\$661,948.02</b>  | <b>\$40,908.92</b>         | <b>\$6,193,229.55</b> |

\*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.

**EMPLOYEE COMPENSATION SUMMARY FISCAL YEAR 2016-2017**

|                                | <b>BASE</b>           | <b>OVER<br/>TIME</b> | <b>SPECIAL*<br/>PROJECT</b> | <b>TOTAL</b>          |
|--------------------------------|-----------------------|----------------------|-----------------------------|-----------------------|
| Assessor's Office              | \$50,264.34           | \$120.47             |                             | \$50,384.81           |
| Cemetery Dept                  | \$123,015.25          | \$777.85             |                             | \$123,793.10          |
| City Manager's Office          | \$188,307.57          |                      |                             | \$188,307.57          |
| Engineer's Office              | \$47,567.18           | \$17,140.43          |                             | \$64,707.61           |
| Buildings & Community Services | \$261,248.33          | \$2,597.31           | \$6,974.33                  | \$270,819.97          |
| Finance Department             | \$249,518.24          | \$20,556.52          |                             | \$270,074.76          |
| Fire Dept                      | \$1,241,434.72        | \$226,344.00         | \$10,530.51                 | \$1,478,309.23        |
| Planning/Zoning Dept           | \$87,588.00           | \$2,376.19           |                             | \$89,964.19           |
| Police Dept                    | \$1,725,164.51        | \$320,760.79         | \$23,404.08                 | \$2,069,329.38        |
| Recreation Dept                | \$86,287.69           | \$56.25              |                             | \$86,343.94           |
| Street Dept                    | \$611,886.81          | \$38,937.77          |                             | \$650,824.58          |
| Sewer Dept                     | \$98,374.93           | \$1,245.38           |                             | \$99,620.31           |
| Water Dept                     | \$287,964.25          | \$17,055.07          |                             | \$305,019.32          |
| Water Plant                    | \$147,109.79          | \$8,486.20           |                             | \$155,595.99          |
| Wastewater Treatment Plant     | \$222,603.18          | \$5,493.79           |                             | \$228,096.97          |
| Elected Officials              | \$62,037.72           |                      |                             | \$62,037.72           |
| <b>GRAND TOTAL</b>             | <b>\$5,490,372.51</b> | <b>\$661,948.02</b>  | <b>\$40,908.92</b>          | <b>\$6,193,229.55</b> |

Donna McNally

Payroll Clerk

## OVERTIME SUMMARY AND EXPLANATION

### Fiscal Year 2016 - 2017

Overtime labor expenses are almost exclusively driven by emergency or seasonal conditions, outside requests for (reimbursed) services, and /or City Council authorized special events requiring staff support beyond the normal work-week. When overtime is required, the provisions of existing negotiated labor contracts determine the payroll requirements within each department that has a master labor agreement. These provisions include minimum (safe) staffing levels for emergency services personnel. Except in limited circumstances, overtime is not discretionary on the part of any individual employee. The City Manager and Department Heads are proactive in monitoring and managing overtime, and are continually looking for ways to control or reduce overtime through improved operating practices, protocols and/or through labor contract negotiations. Overtime is also induced periodically due to the fact that City staffing is on the “lean” side, and most departments do not have large staffs that can fill the voids during scheduled or unplanned employee absences or seasonal workloads.

The City Manager and all Department Heads are all salaried positions, and as such, do not receive overtime compensation. Most Department Heads routinely work beyond the normal workweek and/or provide uncompensated, on-call support after hours and on week-ends.

As noted in the preceding Overtime Summary, Total **General Fund Overtime and Special Projects** labor expenses in FY15 were \$654,006 and \$30,703, respectively, which were more than offset by \$730,479 in revenue generated principally by Ambulance Billings, Auditorium Custodial Fees, and Special Details.

The following summary explains what the overtime drivers are in Barre City municipal operations by Department from highest overtime expense to lowest:

**Police Department Overtime** is incurred to meet minimum shift staffing for Police and Dispatch operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave. In addition, overtime coverage is often required for some emergency responses or special (reimbursed) details including the following types of coverage:

Extended Emergency Responses and/or related shift continuation: (accidents, floods, fires, HazMat incidents, domestic violence calls, burglaries, drug investigations, etc.)

Council approved events: Parades (Memorial Day, Veterans Days, St. Patrick's Day, SHS Homecoming, Halloween, and Christmas), Main Street Closures (Bike Race, Heritage Festival)

Courtroom and Legal Proceedings (depositions, testimony, etc.)

Special Details: Traffic control required by contractors, safety coverage at Auditorium and BOR events (Basketball, Hockey, Gun Show, Dances, Parties, Craft Shows, etc.). All special details are reimbursed by the party requiring the police coverage.

**Fire/Ambulance Department Overtime** The basic drivers of Fire Department overtime are similar to the Police Department, including minimum shift staffing for fire and ambulance operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave, special training sessions, and special activities such as arson investigations. However, the most notable difference between the two departments is that the preponderance of Fire Department overtime is triggered by calls for ambulance service including emergency responses, lift assists and/or scheduled Critical Care transports. All ambulance runs are reimbursed except for "no-transport" calls, in which no one is transported to the hospital.

**Street Department Overtime** is required for extended workday/after-hours snowplowing, sanding, salting and snow removal operations; storm related events including high water/flooding conditions, downed trees and/or road obstructions/debris; week-end special events support (Heritage Festival, etc.), weekly nighttime street and/or non-routine highway situations needing barricades or other emergency support as may be required by the Police or Fire Departments.

**Facilities Department Overtime** is required to support Special Projects (reimbursed scheduled events), as well as scheduled or unplanned employee absences.

**Cemetery Department OT** is required to support after-hours and/or week-end entombments and interments, some of which is reimbursed.

**Finance Department Overtime** is required on a seasonal basis to prepare for and assist in the Annual Audit, as well as with calendar and fiscal year-end accounting and payroll calculations, adjustments, summaries and tax reporting.

**Engineering Department OT** is periodically required to support extended workday schedules during summer paving operations to provide paving control and inspection and/or week-end. Administrative overtime is also periodically required to support the significant job-costing documentation required above and beyond the normal office administrative support for atypical events such as state and federal disaster reimbursement.

**Planning/Zoning Department OT** is periodically required for the Permits Administrator to support after-hours meetings of the Development Review board. In addition, some OT was required in FY15 to provide support due to a position vacancy.

**Assessor's Office Overtime** is required on a limited basis assessing work, usually once a year as needed prior to the lodging of the Grand List or at Grievance time.

**City Manager's Office and Recreation Department.** There was no compensated overtime expended in either of these offices, principally because most of the staff in these departments are salaried and any necessary overtime is uncompensated.

*While the earnings of the employees of the following Departments are summarized in the Overtime Summary Table, their wages, benefits and overtime **are not paid from the General Fund Budget**. They are paid from the Enterprise Funds (Water and Wastewater) for their respective departments.*

**Water and Wastewater Treatment Facilities:** Week-end overtime is necessitated at each of these facilities on both week-end days to check on the facilities operations and perform mandatory daily Permit testing as required by the State of Vermont operating permits. In addition, both facilities have automated alarms and dialer systems that call an operator in when there is trouble at the facility for such things as power failures or equipment malfunctions.

**Water Department:** During the construction season there are times when piping repairs or new installations require additional time at the end of the day to allow for recharging of the distribution system. Sub-contracted work may require extended inspection coverage if the contractor(s) work an extended day(s). Catastrophic water breaks can require a tremendous amount of emergency response overtime. Water system flushing is conducted at least once per year and is done on both a regular and overtime basis.

---

**Sewer Department:** Overtime can be required for after-hours sewer plugs on mainline sewers. Overtime may also be required to respond to homeowners' after-hours service calls for malfunctioning service lines to check the mainline before a plumber or home-owner pulls the cap on their plumbing in their basement to avoid wastewater surcharges into the structure. Occasionally, sewer repair or new construction work may require overtime to make a reconnection to return a (new) sewer to service at the end of the day.

**PROJECTED TAX RATE**

**Fiscal Year 2016-2017**

|   | <u>\$ Amount</u> | <u>Tax Rate</u> |
|---|------------------|-----------------|
| <b>AMOUNT TO BE RAISED BY TAXES</b>                               |                  |                 |
| 2018 General Fund Budget  | 8,114,194        | 1.6593          |
| <b>SPECIAL BALLOT ITEMS PRESENTED:</b>                            |                  |                 |
| Street Reconstruction<br>& Capital Purchases/Equipment            | 347,691          | 0.0711          |
| TIF Increment - Municipal Portion                                 | 39,000           |                 |
| Public Safety Authority Assessment                                | 31,800           | 0.0065          |
| Voter Approved Assistance Requests (Allowance)                    | 142,901          | 0.0292          |
| FY19 Capital Funding<br>(Facilities, Equipment, Infrastructure) * | 142,000          |                 |
| *Assumes Bond at 10 yrs., 4% interest                             |                  |                 |
|   | 8,817,586        | 1.8031          |
| Current Municipal Grand List                                      | 4,835,173        |                 |
| Anticipated increase as of April 1, 2018                          | 55,000           |                 |
|   | 4,890,173        |                 |
| Projected Municipal Tax Rate                                      | 1.8031           |                 |
| Local Agreement Tax Rate  | 0.0297           |                 |
| Allowance for Errors & Grievances, etc.                           | 0.0100           |                 |
| <b>Total Municipal Rate</b>                                       | <b>1.8428</b>    |                 |

|                                     | <u>MUNICIPAL</u> | <u>EDUCATION</u> | <u>TOTAL</u>    |
|-------------------------------------|------------------|------------------|-----------------|
| <b>PROJECTED 2017/2018 TAX RATE</b> | <b>\$1.8428</b>  | <b>\$1.3186</b>  | <b>\$3.1614</b> |
| 2016 / 2017 TAX RATE                | \$1.8059         | \$1.2336         | \$3.0395        |
| <b>INCREASE (IN CENTS)</b>          | <b>3.69</b>      | <b>8.50</b>      | <b>12.19</b>    |
| <b>INCREASE (IN PERCENTAGE)</b>     | <b>2.04%</b>     | <b>6.89%</b>     | <b>4.01%</b>    |

**COMPARATIVE STATISTICS:**

|  |       |
|--|-------|
| January 1, 2018 Increase In Social Security Benefits     | 2.00% |
| Inflation - 2017<br>(12 Months Thru Nov 2017 per US DoL) | 2.20% |

**WARNING FOR ANNUAL MARCH MEETING****March 6, 2018 - 7:00 AM**

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 6<sup>th</sup> day of March, 2018 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

One Mayor to serve for a term of two (2) years.

One Clerk and Treasurer to serve for a term of two (2) years.

One First Constable to serve for a term of two (2) years.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

Ward 1: One Councilor to serve for a term of two (2) years.

Ward 2: One Councilor to serve for a term of two (2) years.

Ward 3: One Councilor to serve for a term of two (2) years.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

**ARTICLE I**

Shall the Barre City Voters authorize a General Fund Budget of \$11,984,867 of which an amount not to exceed \$8,114,194 is to be raised by local property taxes for the fiscal year July 1, 2018 through June 30, 2019?

**ARTICLE II**

Shall the Barre City Voters authorize the sum of \$347,691 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

**ARTICLE III**

Shall bonds or notes of the City of Barre in an amount not to exceed One Million One Hundred Fifty Thousand Dollars (\$1,150,000), subject to reduction from available state and/or federal grants-in-aid, appropriations and reserve funds, be issued for the purpose of financing the cost of making highway, recreation, flood mitigation, parking lot and stormwater control infrastructure improvements, public building repairs, and the acquisition of public works and public safety vehicles and equipment, the aggregate cost of such improvements estimated to be One Million One Hundred Fifty Thousand Dollars (\$1,150,000)?

**ARTICLE IV**

Shall bonds or notes of the City of Barre in an amount not to exceed Seven Hundred Twenty Thousand Dollars (\$720,000), subject to reduction from available state and/or federal grants-in-aid, appropriations and reserve funds, be issued for the refurbishment of the municipal swimming pool, the estimated cost of such improvements being Seven Hundred Twenty Thousand Dollars (\$720,000)?

**ARTICLE V**

Shall Chapter VI, Section 605 of the Barre City Charter be hereby amended as follows:

**Chapter 6. Taxation.****Sec. 605. Local Rooms, Meals and Alcohol Beverages Option Taxes**

Local option taxes are authorized under this section for the purpose of affording the City an alternative method of raising municipal revenues. Accordingly:

- (a) The City Council may assess room, meals and alcohol taxes of one percent.
- (b) Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with State law governing such State tax.
- (c) Of the taxes reported under this section, 70 percent shall be paid to the City for calendar years thereafter. Such revenues may be expended by the City for municipal services only and not for educational expenditures. The remaining amount of taxes reported

shall be remitted monthly to the State Treasurer for deposit into the PILOT Special Fund set forth in 32 V.S.A. § 3709. Taxes due to the City under this section shall be paid by the State on a quarterly basis.

- (d) Revenues received through a tax imposed under this section shall be designated solely for street and sidewalk reconstruction.

#### ARTICLE VI

Shall Chapter 4, Section 404 of the Barre City Charter be hereby amended as follows:

Chapter 4. City Officials.

##### **Sec. 404. Duties & responsibilities.**

The City Manager shall: (d) Negotiate contracts for the City, provided, however, that [~~any contract involving more than one thousand dollars (\$1,000.00) shall be subject to the approval of]~~ **all contracts must conform with the Barre City Procurement Policy, as adopted by** the City Council; make recommendations concerning the nature and location of municipal improvements and execute municipal improvements as determined by the City Council;

#### ARTICLE VII

Shall the City of Barre enter into a communications union district to be known as Central Vermont Internet, under the provisions of 30 V.S.A. Ch 82?

#### ARTICLE VIII

Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

#### ARTICLE IX

Shall the Barre City Voters authorize the expenditure of \$5,000 for the Barre Heritage Festival?

#### ARTICLE X

Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women's Shelter and Services)?

ARTICLE XI

Shall the Barre City Voters authorize the expenditure of \$7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

ARTICLE XII

Shall the Barre City Voters authorize the expenditure of \$3,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

ARTICLE XIII

Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

ARTICLE XIV

Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

ARTICLE XV

Shall the Barre City Voters authorize the expenditure of \$3,500 for Family Center of Washington County?

ARTICLE XVI

Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central VT?

ARTICLE XVII

Shall the Barre City Voters authorize the expenditure of \$1,500 for Good Samaritan Haven?

ARTICLE XVIII

Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

ARTICLE XIX

Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

ARTICLE XX

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Peoples Health and Wellness Clinic?

ARTICLE XXI

Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

ARTICLE XXII

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

ARTICLE XXIII

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

ARTICLE XXIV

Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

ARTICLE XXV

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Vermont Center for Independent Living?

ARTICLE XXVI

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

ARTICLE XXVII

Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau/Boys & Girls Club?

Adopted and approved by the Barre City Council on January 25, 2018

Thomas J. Lauzon, Mayor /S/  
Carolyn S. Dawes, City Clerk/Treasurer /S/  
Brandon Batham, Councilor Ward 2 /S/  
Michael A. Boutin, Councilor Ward 2 /S/  
Lucas J. Herring, Councilor Ward 3 /S/  
Susan Higby, Councilor Ward 1 /S/  
E. John LePage, Councilor Ward 3 /S/  
Jeffrey M. Tuper-Giles, Councilor Ward 1 /S/

**CENTRAL VERMONT PUBLIC SAFETY AUTHORITY**

**WARNING FOR ANNUAL MARCH MEETING**

The legal Voters of the members of the Central Vermont Public Safety Authority are hereby Warned to meet at their central polling places on the 6<sup>th</sup> day of March, 2018 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the members of the Central Vermont Public Safety Authority will meet for the purpose of electing by Australian Ballot the following:

One At-Large Board Member to serve a term of three (3) years.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

**ARTICLE 1**

Shall the voters of the Central Vermont Public Safety Authority (CVPSA) appropriate the sum of \$60,000 (\$31,800 from Barre City, \$28,200 from the City of Montpelier) for the operating budget of the CVPSA for fiscal year July 1, 2018 to June 30, 2019?

Adopted and approved by the Board of the Central Vermont Public Safety Authority on January 4, 2018.

- Tom Golonka, chair /S/
- Michael Smith /S/
- Dona Bate /S/
- Martin Prevost /S/
- Kimberly Cheney /S/
- Douglas Hoyt /S/
- Sam Dworkin /S/

**Sullivan, Powers & Co., P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
[www.sullivanpowers.com](http://www.sullivanpowers.com)

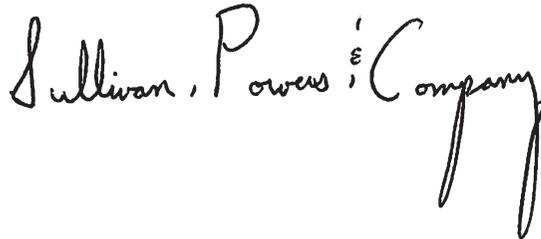
Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 10, 2018

City Council  
City of Barre  
City Hall, 6 North Main St., Suite 2  
Barre, Vermont 05641

We are auditing the financial statements of the City of Barre, Vermont as of and for the year ended June 30, 2017.

The financial statements and our report thereon will be available for public inspection at the City Treasurer's Office.

A handwritten signature in black ink that reads "Sullivan, Powers & Company". The signature is written in a cursive style with a large, stylized flourish at the end of the word "Company".

**GENERAL FUND BUDGET TO ACTUAL –  
UNAUDITED AS OF 1/11/18**

**Fiscal Year 2016-2017**

| <b><u>REVENUES</u></b>          | <b>ACTUAL</b>    | <b>BUDGET</b>    | <b>DIFFERENCE</b> |
|---------------------------------|------------------|------------------|-------------------|
| <b>GENERAL TAX REVENUE</b>      |                  |                  |                   |
| DELINQUENT TAXES                | 774,130          | -                | 774,130           |
| TIF INCREMENT                   | 50,000           | -                | 50,000            |
| GENERAL TAXES                   | 6,552,200        | 7,394,689        | (842,489)         |
| WASHINGTON COUNTY TAX           | 37,610           | 37,610           | -                 |
| VOTER APPROVED ASSISTANCE       | 144,401          | 144,401          |                   |
| CV PUBLIC SAFETY AUTH           | 53,000           | -                | 53,000            |
| <b>TOTAL</b>                    | <b>7,611,341</b> | <b>7,576,700</b> | <b>34,641</b>     |
| <b>BUSINESS LICENSES</b>        |                  |                  |                   |
| LIQUOR LICENSES                 | 3,560            | 3,400            | 160               |
| MISCELLANEOUS LICENSES          | 1,578            | 1,700            | (122)             |
| RESTAURANT LICENSES             | 3,825            | 3,000            | 825               |
| TAXICAB & TAXIDRIVER LIC        | 1,080            | 600              | 480               |
| THEATER LICENSES                | 240              | 250              | (10)              |
| TRUCKING, RUBBISH & WASTE       | 4,145            | 4,300            | (155)             |
| ENTERTAINMENT                   | 3,770            | 3,500            | 270               |
| VIDEO MACHINES                  | 1,241            | 1,350            | (109)             |
| <b>TOTAL</b>                    | <b>19,439</b>    | <b>18,100</b>    | <b>1,339</b>      |
| <b>PAYMENT IN LIEU OF TAXES</b> |                  |                  |                   |
| VHFA PILOT                      | -                | 4,000            | (4,000)           |
| CAPSTONE PILOT                  | 20,591           | 20,000           | 591               |
| BARRE HOUSING PILOT             | 59,571           | 51,000           | 8,571             |
| STATE OF VT PILOT               | 209,863          | 170,000          | 39,863            |
| <b>TOTAL</b>                    | <b>290,025</b>   | <b>245,000</b>   | <b>42,025</b>     |
| <b>FEES</b>                     |                  |                  |                   |
| ANIMAL CONTROL LICENSES         | 10,326           | 6,700            | 3,626             |
| ACT 68 ADMIN REVENUE            | 13,738           | 12,000           | 1,738             |
| BLDG & ZONING FEES              | 74,082           | 60,000           | 14,082            |
| VEHICLE REGISTRATION            | 372              | 600              | (228)             |
| DEL TAX COLLECTOR FEES          | 42,088           | 40,000           | 2,088             |
| METERS REVENUE                  | 116,424          | 110,000          | 6,424             |
| GREEN MTN PASSPORTS             | 48               | 100              | (52)              |
| PARKING PERMITS                 | 72,449           | 50,000           | 22,449            |
| MARRIAGE LICENSES               | 670              | 800              | (130)             |
| MISCELLANEOUS INCOME            | 1,800            | 5,000            | (3,200)           |

|                                |                |                |                 |
|--------------------------------|----------------|----------------|-----------------|
| POLICE DEPT FEES               | 5,070          | 4,000          | 1,070           |
| RECORDING FEES                 | 61,635         | 56,000         | 5,635           |
| RECREATION FEES                | 186            | 1,000          | (814)           |
| SWIMMING POOL ADMISSIONS       | 16,165         | 16,000         | 165             |
| BOR CONCESSION FEES            | 2,191          | 2,500          | (309)           |
| VAULT FEES                     | 936            | 1,500          | (564)           |
| CELL TOWER FEES                | 126,068        | 110,760        | 15,308          |
| FIRE ALARM MAINT FEES          | 10,650         | 9,000          | 1,650           |
| RENTAL PROP REGISTRATION       | 86,702         | 70,000         | 16,702          |
| DELINQ RENTAL PERMITS          | 1,991          | 1,000          | 991             |
| BURN PERMITS                   | 3,840          | 3,000          | 840             |
| CREDIT CARD PROC FEE           | 2,078          | 1,200          | 278             |
| FD PUBLIC REPORT FEE           | 1,720          | 400            | 1,320           |
| EV CHARGING STATION            | 137            | 100            | 37              |
| <b>TOTAL</b>                   | <b>651,367</b> | <b>561,660</b> | <b>89,707</b>   |
| <b>FINES &amp; PENALTIES</b>   |                |                |                 |
| CITY ORDINANCE VIOLATIONS      | 2,092          | 3,000          | (908)           |
| DEL MAR INT-PENALTY            | 3,755          | 500            | 3,255           |
| DELINQUENT TAX INTEREST        | 31,199         | 35,000         | (3,802)         |
| TRAFFIC COURT                  | 1,233          | 5,000          | (3,767)         |
| DELINQ MHF-PENALTY & INT       | 872            | -              | 872             |
| PARKING TICKETS                | 60,993         | 75,000         | (14,007)        |
| INSPECTION FINE & PENALTI      | 6              | 100            | (94)            |
| <b>TOTAL</b>                   | <b>100,149</b> | <b>118,600</b> | <b>(18,451)</b> |
| <b>FEDERAL &amp; STATE AID</b> |                |                |                 |
| HIGHWAY AID                    | 137,000        | 137,000        | -               |
| POLICE GRANTS                  | 30,280         | 4,300          | 25,980          |
| VIC GRANT                      | 8,333          | 20,833         | (12,500)        |
| POLICE-STATE SIU WASH CTY      | 44,235         | 60,000         | (15,765)        |
| POLICE- ODV CIRCLE             | 28,268         | 34,000         | (5,732)         |
| <b>TOTAL</b>                   | <b>248,116</b> | <b>256,133</b> | <b>(8,017)</b>  |
| <b>RENTS &amp; LEASES</b>      |                |                |                 |
| AUDITORIUM RENTS/LEASES        | 46,708         | 60,000         | (13,292)        |
| PRO SHOP RENT                  | 735            | 760            | (25)            |
| ALUMNI HALL RENTS/LEASES       | 15,548         | 17,000         | (1,452)         |
| BOR RENTS/LEASES               | 168,135        | 210,000        | (41,865)        |
| CUSTODIAL FEES/RENT/LEASE      | 10,857         | 9,500          | 1,357           |
| MISC RENTS/LEASES              | 5,875          | 500            | 5,375           |
| FIRE FEES/SPECIAL PROJ         | 2,275          | -              | 2,275           |
| <b>TOTAL</b>                   | <b>250,133</b> | <b>297,760</b> | <b>(47,627)</b> |

**CHARGES FOR SERVICES**

|                           |                  |                  |                 |
|---------------------------|------------------|------------------|-----------------|
| WILLISTON FD              | 23,417           | 25,000           | (1,583)         |
| MONTPELIER AMB BILLING    | 2,910            | -                | 2,910           |
| FIRST BRANCH AMB BILLING  | 7,967            | 5,000            | 2,967           |
| WHITE RIVER AMB BILLING   | 36,060           | 30,000           | 6,060           |
| EAST MONTPELIER BILLING   | 6,650            | 4,000            | 2,650           |
| AMBULANCE INC-LIFT ASSIST | 623,274          | 675,000          | (51,726)        |
| ENTERPRISE FUND           | 852,000          | 852,000          | -               |
| CITY REPORT-SCHOOL PART   | 2,500            | 2,500            | -               |
| OPERATION/MAINT - JAIL    | 16,100           | 18,000           | 1,900           |
| DISPATCH SERVICES         | 62,990           | 62,990           | -               |
| SCHOOL RESOURCE OFFICERS  | 110,700          | 130,000          | (19,300)        |
| POLICE SPEC PROJ/DETAILS  | 38,693           | 15,000           | 23,693          |
| FD SPECIAL PROJ/DETAILS   | 4,975            | 24,000           | (19,025)        |
| <b>TOTAL</b>              | <b>1,788,235</b> | <b>1,843,490</b> | <b>(55,255)</b> |

**CEMETERY REVENUE**

|                         |                |                |               |
|-------------------------|----------------|----------------|---------------|
| RENTS                   | 4,200          | 4,000          | 200           |
| TRUST FUND INTEREST     | 20,000         | 20,000         | -             |
| ENTOMBMENTS             | 2,175          | 1,600          | 575           |
| FOUNDATIONS             | 8,740          | 9,000          | (260)         |
| INTERMENTS              | 101,940        | 80,000         | 21,940        |
| LINERS/CREMATION VAULTS | 975            | 1,000          | (25)          |
| MARKERS/POST            | 1,360          | 2,500          | (1,140)       |
| TENT SETUPS             | 1,000          | 1,500          | (500)         |
| LOT SALES               | 20,891         | 20,000         | 891           |
| TOURS/DVD SALES         | 1,651          | 2,200          | (549)         |
| <b>TOTAL</b>            | <b>162,932</b> | <b>141,800</b> | <b>21,132</b> |

**MISCELLANEOUS REVENUE**

|                           |                |                |               |
|---------------------------|----------------|----------------|---------------|
| INTEREST INCOME           | 5,790          | 4,500          | 1,290         |
| TRANS FROM STS RECON APPR | 226,812        | 226,813        | (1)           |
| SEMPREBON ANNUITY         | 58,768         | 50,000         | 8,768         |
| <b>TOTAL</b>              | <b>291,370</b> | <b>281,313</b> | <b>10,057</b> |

|                       |                   |                   |               |
|-----------------------|-------------------|-------------------|---------------|
| <b>TOTAL REVENUES</b> | <b>11,413,107</b> | <b>11,340,556</b> | <b>72,551</b> |
|-----------------------|-------------------|-------------------|---------------|

**EXPENSES****ADMIN & GENERAL**

|                         |         |          |       |
|-------------------------|---------|----------|-------|
| PERSONNEL SERVICES      | (5,058) | (8,000)  | 2,942 |
| FICA                    | (467)   | (612)    | 145   |
| CITY COUNCIL'S EXPENSES | (7,784) | (10,000) | 2,216 |
| TELEPHONE               | (182)   | (100)    | (82)  |

|                        |                  |                  |              |
|------------------------|------------------|------------------|--------------|
| OFFICE MACHINES MAINT  | (3,274)          | (3,500)          | 226          |
| ANNUAL AUDIT           | (27,450)         | (30,000)         | 2,550        |
| CITY REPORT            | (4,896)          | (5,000)          | 104          |
| DUES/MEMBERSHIP FEES   | (23,364)         | (25,000)         | 1,636        |
| HOLIDAY OBSERVANCE     | (1,088)          | -                | (1,088)      |
| POSTAGE METER CONTRACT | (1,433)          | (1,500)          | 67           |
| ADVERTISING/PRINTING   | (9,548)          | (8,800)          | (748)        |
| BLDG/GROUNDS SUPPLIES  | (63)             | -                | (63)         |
| OFF MACHINES SUPPLIES  | (2,799)          | (4,300)          | 1,501        |
| POSTAGE FOR METER      | (16,586)         | (15,600)         | (986)        |
| EMAIL LICENSES         | (1,731)          | -                | (1,731)      |
| <b>TOTAL</b>           | <b>(105,724)</b> | <b>(112,412)</b> | <b>6,688</b> |

**ASSESSOR**

|                           |                  |                  |              |
|---------------------------|------------------|------------------|--------------|
| PERSONNEL SERVICES        | (50,828)         | (48,571)         | (2,257)      |
| FICA                      | (3,888)          | (3,792)          | (96)         |
| TRAINING/DEVELOPMENT      | (135)            | (250)            | 115          |
| TELEPHONE                 | (664)            | (600)            | (64)         |
| EQUIP PURCH & SW LICENSES | (5,025)          | (4,500)          | (525)        |
| ADVERTISING/PRINTING      | (313)            | (400)            | 87           |
| GLASSES                   | -                | (190)            | 190          |
| OFFICE SUPPLIES           | (810)            | (1,000)          | 190          |
| COMP/EQUIP SOFTWARE       | (809)            | -                | (809)        |
| CONTRACT SERVICES         | (41,000)         | (43,860)         | 2,860        |
| <b>TOTAL</b>              | <b>(103,472)</b> | <b>(103,163)</b> | <b>(309)</b> |

**LEGAL EXPENSES**

|                          |                 |                 |                |
|--------------------------|-----------------|-----------------|----------------|
| PROF SERVICES - CITY ATT | (12,203)        | (20,000)        | 7,797          |
| PROF SERVICES - LABOR    | (6,199)         | (2,500)         | (3,699)        |
| CONTRACT NEGOTIATIONS    | (13,576)        | (5,000)         | (8,576)        |
| COURT COSTS              | (106)           | (250)           | 144            |
| <b>TOTAL</b>             | <b>(32,084)</b> | <b>(27,750)</b> | <b>(4,334)</b> |

**CITY MANAGER**

|                           |           |           |         |
|---------------------------|-----------|-----------|---------|
| PERSONNEL SERVICES        | (188,322) | (187,894) | (428)   |
| FINANCE ASSIST .4 FTE     | -         | (20,800)  | 20,800  |
| FICA                      | (14,246)  | (15,965)  | 1,719   |
| IT SUPPORT CONTRACT       | (7,279)   | (6,000)   | (1,279) |
| WEB SITE VENDOR MAINT ALL | (5,700)   | (700)     | (5,000) |
| NETWORK HW/SW EXPENSES    | (7,100)   | -         | (7,100) |
| SPECIAL PROJECTS MGR      | -         | (5,000)   | 5,000   |
| TRAINING/DEVELOPMENT      | (2,203)   | (2,000)   | (203)   |
| MANAGER'S EXPENSES        | (847)     | (2,000)   | 1,153   |
| SECURE SHRED              | (678)     | -         | (678)   |

|                           |                  |                  |               |
|---------------------------|------------------|------------------|---------------|
| TELEPHONE                 | (2,475)          | (1,750)          | (725)         |
| DUES/MEMBERSHIPS          | (1,797)          | (750)            | (1,047)       |
| ADVERTISING/PRINTING      | (396)            | (750)            | 354           |
| CAR MAINT/SUPPLIES        | -                | (2,369)          | 2,369         |
| GLASSES                   | (419)            | (570)            | 151           |
| OFFICE SUPPLIES/EQUIPMENT | (4,438)          | (3,000)          | (1,438)       |
| COMPUTER EQUIP/SOFTWARE   | (2,031)          | (1,000)          | (1,031)       |
| <b>TOTAL</b>              | <b>(237,931)</b> | <b>(250,548)</b> | <b>12,617</b> |

**ADMINISTRATIVE SERVICES**

|                         |              |          |              |
|-------------------------|--------------|----------|--------------|
| OFFICE SUPPLIES/EQUIP   | (27)         | -        | (27)         |
| COMPUTER EQUIP/SOFTWARE | (295)        | -        | (295)        |
| <b>TOTAL</b>            | <b>(322)</b> | <b>-</b> | <b>(322)</b> |

**FINANCE**

|                          |                  |                  |                |
|--------------------------|------------------|------------------|----------------|
| PERSONNEL SERVICES       | (119,931)        | (132,841)        | 12,910         |
| OVERTIME ALLOWANCE       | (19,247)         | (4,000)          | (15,247)       |
| FICA                     | (10,367)         | (10,468)         | 101            |
| CONSULTANT FEES          | (8,733)          | -                | (8,733)        |
| TRAINING/DEVELOPMENT     | (426)            | (300)            | (126)          |
| TRAVEL/MEALS             | (135)            | (50)             | (85)           |
| TELEPHONE                | (701)            | (1,000)          | 299            |
| EQUIP PURCHASE CONTRACTS | (1,377)          | (1,300)          | (77)           |
| ADVERTISING AND PRINTING | 478              | (750)            | 1,228          |
| COMPUTER MAINT           | (629)            | (750)            | 121            |
| GLASSES                  | (541)            | (570)            | 29             |
| COMPUTER SUPPLIES        | (1,070)          | (500)            | (570)          |
| COMPUTER FORMS           | (1,308)          | (3,000)          | 1,692          |
| OFFICE SUPPLIES          | (1,473)          | (2,000)          | 527            |
| COMPUTER EQUIP/SOFTWARE  | (2,554)          | (2,750)          | 196            |
| ANNUAL DISASTER RECOVERY | (515)            | -                | (515)          |
| <b>TOTAL</b>             | <b>(168,529)</b> | <b>(160,279)</b> | <b>(8,250)</b> |

**ELECTIONS**

|                    |                 |                 |            |
|--------------------|-----------------|-----------------|------------|
| PERSONNEL SERVICES | (5,436)         | (4,000)         | (1,436)    |
| PROGRAM MATERIALS  | (4,850)         | (6,500)         | 1,650      |
| BCA EXPENSES       | (226)           | (500)           | 274        |
| <b>TOTAL</b>       | <b>(10,512)</b> | <b>(11,000)</b> | <b>488</b> |

**CLERKS OFFICE**

|                         |           |           |          |
|-------------------------|-----------|-----------|----------|
| PERSONNEL SERVICES      | (159,606) | (134,499) | (25,107) |
| PAYROLL REIMBURSEMENT   | 12,901    | -         | 12,901   |
| DELQ TICKET ADMIN CLERK | (9,014)   | (13,305)  | 4,291    |
| OVERTIME ALLOWANCE      | (745)     | (1,000)   | 255      |
| FICA                    | (12,393)  | (11,384)  | (1,009)  |

|                           |                  |                  |                |
|---------------------------|------------------|------------------|----------------|
| TRAINING/DEVELOPMENT      | (155)            | (400)            | 245            |
| TRAVEL/MEALS              | (131)            | (100)            | (31)           |
| TELEPHONE                 | (1,244)          | (900)            | (344)          |
| OFFICE MACHINES MAINT     | -                | (150)            | 150            |
| RECORDING OF RECORDS      | (13,907)         | (12,000)         | (1,907)        |
| METER COIN HANDLING FEE   | (573)            | -                | (573)          |
| ADVERTISING (TAXES)       | (2,162)          | (4,000)          | 1,838          |
| CREDIT CARD EXPENSES      | (2,896)          | (1,200)          | (1,696)        |
| GLASSES                   | (409)            | (620)            | 211            |
| OFFICE SUPPLIES/EQUIPMENT | (1,995)          | (3,000)          | 1,005          |
| PROGRAM MATERIALS         | (4,025)          | (4,500)          | 475            |
| COMPUTER EQUIP/SOFTWARE   | (2,408)          | (2,000)          | (408)          |
| <b>TOTAL</b>              | <b>(198,761)</b> | <b>(189,058)</b> | <b>(9,703)</b> |

**ANIMAL CONTROL**

|                     |                |                |              |
|---------------------|----------------|----------------|--------------|
| PERSONNEL SERVICES  | (552)          | -              | (552)        |
| FICA                | (42)           | -              | (42)         |
| PROF SERVICES/FEES  | (485)          | (4,000)        | 3,515        |
| HUMANE SOCIETY FEES | (3,700)        | (5,000)        | 1,300        |
| <b>TOTAL</b>        | <b>(4,779)</b> | <b>(9,000)</b> | <b>4,221</b> |

**FIRE DEPT**

|                          |             |             |           |
|--------------------------|-------------|-------------|-----------|
| PERSONNEL SERVICES       | (1,227,074) | (1,068,834) | (158,240) |
| PAYROLL REIMBURSEMENT    | 3,232       | -           | 3,232     |
| O/T COMP USED            | (20,128)    | -           | (20,128)  |
| EMBEDDED O/T             | (66,370)    | (70,000)    | 3,630     |
| AMB COVERAGE O/T-FT      | (81,161)    | (75,000)    | (6,161)   |
| FIRE COVERAGE O/T-FT     | (28,978)    | (30,000)    | 1,022     |
| FRINGE BUY BACK O/T      | -           | (8,000)     | 8,000     |
| TRAINING P/R-FT          | (11,922)    | (38,500)    | 26,578    |
| TRAINING P/T             | (7,726)     | (7,000)     | (726)     |
| AMB COVERAGE P/T         | (3,848)     | (10,000)    | 6,152     |
| FIRE COVERAGE P/T        | (2,192)     | (3,000)     | 808       |
| INCENTIVE PAY            | (29,199)    | (25,873)    | (3,326)   |
| FICA                     | (108,604)   | (106,020)   | (2,584)   |
| CONSULTANT FEES          | (919)       | (500)       | (419)     |
| LEGAL CLAIMS DEDUCTIBLES | (500)       | (1,000)     | 500       |
| AMBULANCE REV TAX        | (19,437)    | -           | (19,437)  |
| TRAINING/DEVELOPMENT     | (4,361)     | (5,000)     | 639       |
| TRAVEL & MEALS           | (1,082)     | (1,000)     | (82)      |
| PHONE /LANDLINE/INTERNET | (4,057)     | (4,200)     | 143       |
| CELL PHONES/AIR CARDS    | (1,503)     | (3,000)     | 1,497     |
| DUES/MEMBERSHIP FEES     | (2,319)     | (1,500)     | (819)     |
| ADVERTISING/PRINTING     | 183         | -           | 183       |
| PHYSICALS                | (7,180)     | (3,000)     | (4,180)   |

|                           |                    |                    |                  |
|---------------------------|--------------------|--------------------|------------------|
| BREATHING APPARATUS       | (8,938)            | (5,000)            | (3,938)          |
| FIRE HOSE                 | (842)              | (3,000)            | 2,158            |
| RADIOS/PAGERS             | (2,560)            | (6,000)            | 3,440            |
| CAR/TRUCK MAINT           | (41,897)           | (35,000)           | (6,897)          |
| RADIO MAINT               | (7,173)            | (3,000)            | (4,173)          |
| MAINT FIRE ALARM/NEW BOX  | -                  | (3,500)            | 3,500            |
| BLDG & GROUNDS MAINT      | (315)              | -                  | (315)            |
| SECURE VACANT PROPERTY    | 319                | (1,000)            | 1,319            |
| FUEL OIL-GENERATORS       | -                  | (500)              | 500              |
| VEHICLE FUEL              | (16,290)           | (27,000)           | 10,710           |
| CLOTHING                  | (5,503)            | (8,000)            | 2,497            |
| EQUIPMENT - SAFETY        | (18,622)           | (15,000)           | (3,622)          |
| FOOTWARE                  | (830)              | (3,800)            | 2,970            |
| GLASSES                   | (1,314)            | (3,990)            | 2,676            |
| DRY CLEANING              | (732)              | (900)              | 168              |
| OFFICE SUPPLIES           | (4,721)            | (7,000)            | 2,279            |
| MEDICAL SUPPLIES          | (30,662)           | (30,000)           | (662)            |
| OXYGEN                    | (3,315)            | (3,000)            | (315)            |
| TRAINING SUPPLIES         | -                  | (1,000)            | 1,000            |
| DEFIB/PREVENTIVE MAINT    | (8,411)            | (7,000)            | (1,411)          |
| FIRE PREVENTION PROG MAT  | (360)              | (750)              | 390              |
| FIRE INVESTIGATION MATERI | -                  | (1,000)            | 1,000            |
| COMP SOFTWARE/OFF EQUIP   | (21,170)           | (17,500)           | (3,670)          |
| COMP-PHASED REPLACEMENT   | (2,888)            | (2,000)            | (888)            |
| OFF EQUIP-LEASE & SVC CON | (372)              | (4,500)            | 4,128            |
| <b>TOTAL</b>              | <b>(1,801,744)</b> | <b>(1,650,867)</b> | <b>(150,877)</b> |

**CITY HALL MAINTENANCE**

|                           |                  |                  |              |
|---------------------------|------------------|------------------|--------------|
| PERSONNEL SERVICES        | (20,003)         | (19,584)         | (419)        |
| O/T P/R                   | (417)            | -                | (417)        |
| FICA                      | (1,376)          | (1,495)          | 119          |
| PROFESSIONAL SVCS         | (1,692)          | -                | (1,692)      |
| CITY HALL ELECTRICITY     | (7,518)          | (13,000)         | 5,482        |
| CITY HALL BM SOLAR PROJ   | (6,843)          | -                | (6,843)      |
| RUBBISH REMOVAL           | (2,535)          | (2,500)          | (35)         |
| WATER BILLS               | (3,203)          | (2,500)          | (703)        |
| CITY HALL IMPROVE/REPAIRS | (22,324)         | (25,000)         | 2,676        |
| FUEL OIL                  | (38,611)         | (41,500)         | 2,889        |
| CLOTHING                  | (523)            | (340)            | (183)        |
| FOOTWARE                  | (95)             | (95)             | -            |
| GLASSES                   | -                | (95)             | 95           |
| CUSTODIAL SUPPLIES        | (2,695)          | (2,500)          | (195)        |
| BLDG/GROUND SUPPLIES      | (2,956)          | (1,500)          | (1,456)      |
| <b>TOTAL</b>              | <b>(110,791)</b> | <b>(110,109)</b> | <b>(682)</b> |

**METERS**

|                           |                 |                 |              |
|---------------------------|-----------------|-----------------|--------------|
| PERSONNEL SERVICE         | (53,912)        | (59,484)        | 5,572        |
| FICA                      | (3,707)         | (4,550)         | 843          |
| EVCS ELECTRICITY-MERCH RO | (231)           | (600)           | 369          |
| EVCS ELECTRICITY-PEARL    | (289)           | (800)           | 511          |
| EVCS MAINTENANCE          | -               | (1,120)         | 1,120        |
| ADVERTISING/PRINTING      | (288)           | (500)           | 212          |
| PARKING LOT PERM PRINTING | -               | (500)           | 500          |
| EVCS MAINTENANCE          | (1,120)         | -               | (1,120)      |
| METER MAINT               | (4,871)         | (2,000)         | (2,871)      |
| 0METER COIN HANDLING      | (416)           | (1,200)         | 784          |
| CLOTHING                  | -               | (1,000)         | 1,000        |
| FOOTWARE                  | (105)           | (175)           | 70           |
| GLASSES                   | -               | (185)           | 185          |
| OFFICE SUPPLIES           | (34)            | -               | (34)         |
| METER SUPPLIES            | (5,593)         | (3,200)         | (2,393)      |
| METER SYSTEMS-SOFTWARE    | (3,582)         | (3,900)         | 319          |
| PROGRAM MATERIALS         | (1,539)         | (500)           | (1,039)      |
| METER REPLACEMENTS        | (1,399)         | -               | (1,399)      |
| <b>TOTAL</b>              | <b>(77,086)</b> | <b>(79,714)</b> | <b>2,628</b> |

**POLICE DEPT**

|                           |             |             |          |
|---------------------------|-------------|-------------|----------|
| PAYROLL REIMBURSEMENT     | 12,127      | -           | 12,127   |
| PERSONNEL SERVICES        | (1,204,628) | (1,203,921) | (707)    |
| O/T P/R 1ST SHFT EMBEDDED | (40,939)    | (28,000)    | (12,939) |
| O/T P/R 2ND SHFT 2% EMBED | (35,041)    | (25,000)    | (10,041) |
| O/T P/R 3RD SHFT 3% EMBED | (78,256)    | (69,000)    | (9,256)  |
| O/T P/R                   | (30,298)    | (10,000)    | (20,298) |
| O/T P/R -- 2%             | (11,960)    | (15,000)    | 3,040    |
| O/T P/R -- 3%             | (13,557)    | (5,000)     | (8,557)  |
| 001 TRAINING P/R          | (16,148)    | (13,000)    | (3,148)  |
| PART TIME BIKE PATROL     | (23,694)    | (25,000)    | 1,306    |
| PART-TIME OFFICERS        | (21,822)    | (15,000)    | (6,822)  |
| INCENTIVE PAY             | (4,200)     | (3,800)     | (400)    |
| FICA                      | (109,182)   | (107,869)   | (1,313)  |
| PROF SERVICES-LEGAL       | (959)       | (1,000)     | 41       |
| CONSULTANT FEES           | (200)       | (1,000)     | 800      |
| TRAINING/DEVELOPMENT      | (1,377)     | (2,000)     | 623      |
| TRAVEL/MEALS              | -           | (1,000)     | 1,000    |
| TELEPHONE                 | (1,727)     | (2,200)     | 473      |
| COMPUTER ACCESS - PD      | (5,646)     | (14,000)    | 8,354    |
| OFFICE MACHINE MAINT      | (7,781)     | (8,000)     | 219      |
| ADVERTISING               | (2,750)     | -           | (2,750)  |
| LOCK-UP MEALS             | (2,805)     | (3,500)     | 695      |

|                           |                    |                    |                |
|---------------------------|--------------------|--------------------|----------------|
| PHYSICALS                 | (400)              | (500)              | 100            |
| PAGERS/CELL/AIR CARDS     | (5,224)            | (7,300)            | 2,076          |
| VEHICLE MAINTENANCE       | (18,496)           | (31,000)           | 12,504         |
| TASER ASSUR/ REPL PROG    | (3,582)            | (3,900)            | 318            |
| BIKE MAINTENANCE          | (1,519)            | (2,000)            | 481            |
| RADIO MAINT               | (1,486)            | (2,000)            | 514            |
| VEHICLE FUEL              | (20,812)           | (36,000)           | 15,188         |
| CLOTHING                  | (6,905)            | (5,000)            | (1,905)        |
| EQUIPMENT - SAFETY        | (3,891)            | (4,000)            | 109            |
| AMMUNITION                | (4,840)            | (6,000)            | 1,160          |
| FOOTWEAR                  | (1,949)            | (4,000)            | 2,051          |
| GLASSES                   | (2,811)            | (4,000)            | 1,189          |
| DRY CLEANING              | (5,229)            | (7,000)            | 1,771          |
| OFFICE SUPPLIES/EQUIPMENT | (2,775)            | (1,600)            | (1,175)        |
| TRAINING SUPPLIES         | (900)              | (1,000)            | 100            |
| JUVENILE PROGRAM          | -                  | (500)              | 500            |
| K-9                       | (190)              | (2,000)            | 1,810          |
| INVESTIGATIONS MATERIALS  | (5,365)            | (4,000)            | (1,365)        |
| LOCK-UP MATERIALS         | (2,736)            | (2,500)            | (236)          |
| DIGITAL MEDIA EXPENSE     | -                  | (200)              | 200            |
| COMPUTER EQUIP/SOFTWARE   | (2,622)            | (3,500)            | 878            |
| MACHINE/EQUIPMENT OUTLAY  | (630)              | (2,000)            | 1,370          |
| <b>TOTAL</b>              | <b>(1,693,203)</b> | <b>(1,683,290)</b> | <b>(9,913)</b> |

**DISPATCH SERVICES**

|                           |           |           |          |
|---------------------------|-----------|-----------|----------|
| DISPATCHERS REG P/R       | (324,276) | (303,683) | (20,593) |
| O/T P/R 1ST SHFT EMBEDDED | (18,939)  | (32,000)  | 13,061   |
| O/T P/R 2ND SHFT 2% EMBED | (29,124)  | (44,000)  | 14,876   |
| O/T P/R 3RD SHFT 3% EMBED | (22,848)  | (16,000)  | (6,848)  |
| DISPATCHERS O/T P/R       | (13,537)  | (1,800)   | (11,737) |
| DISPATCHERS O/T 2ND SHIFT | (8,815)   | (1,200)   | (7,615)  |
| DISPATCHERS O/T 3RD SHIFT | (2,587)   | (1,000)   | (1,587)  |
| DISPATCH TRAINING P/R     | (1,625)   | (4,000)   | 2,375    |
| DISPATCHER                | -         | (2,000)   | 2,000    |
| PART-TIME DISPATCHERS     | (8,911)   | -         | (8,911)  |
| FICA                      | (31,373)  | (31,532)  | 159      |
| TRAINING/DEVELOPMENT      | (49)      | (2,500)   | 2,451    |
| TRAVEL/MEALS              | (48)      | (1,000)   | 952      |
| TELEPHONE LANDLINE        | (3,378)   | (3,300)   | (78)     |
| COMPUTER ACCESS - PD      | (8,632)   | (8,400)   | (232)    |
| OFFICE MACHINE MAINT      | (2,597)   | (5,500)   | 2,903    |
| RADIO MAINTENANCE         | (2,586)   | (750)     | (1,836)  |
| GLASSES                   | (905)     | (1,110)   | 205      |
| OFFICES SUPPLIES/EQUIPMEN | (3,994)   | (2,400)   | (1,594)  |

|                          |                  |                  |                 |
|--------------------------|------------------|------------------|-----------------|
| MACHINE/EQUIPMENT OUTLAY | (43)             | (2,000)          | 1,957           |
| DISPATCH CENTER          | (230)            | (1,750)          | 1,520           |
| COMPUTERS                | (2,500)          | (2,500)          | -               |
| <b>TOTAL</b>             | <b>(486,996)</b> | <b>(468,425)</b> | <b>(18,571)</b> |

**STREET LIGHTING**

|                       |                  |                  |                |
|-----------------------|------------------|------------------|----------------|
| ELECTRICITY           | (126,242)        | (122,500)        | (3,742)        |
| ENT ALY STREET LIGHTS | (195)            | -                | (195)          |
| <b>TOTAL</b>          | <b>(126,436)</b> | <b>(122,500)</b> | <b>(3,936)</b> |

**TRAFFIC CONTROL**

|                           |                 |                 |                 |
|---------------------------|-----------------|-----------------|-----------------|
| TRAFFIC LIGHT ELECTRICITY | (7,082)         | (9,000)         | 1,918           |
| TRAFFIC LIGHT MAINTENANCE | (33,718)        | (5,000)         | (28,718)        |
| <b>TOTAL</b>              | <b>(40,800)</b> | <b>(14,000)</b> | <b>(26,800)</b> |

**ALDRICH LIBRARY**

|                 |                  |                  |              |
|-----------------|------------------|------------------|--------------|
| FICA            | 1,729            | -                | 1,729        |
| ALDRICH LIBRARY | (197,000)        | (197,000)        | -            |
| <b>TOTAL</b>    | <b>(195,271)</b> | <b>(197,000)</b> | <b>1,729</b> |

**FACILITIES**

|                        |                  |                 |                 |
|------------------------|------------------|-----------------|-----------------|
| PERSONNEL SERVICES     | (58,803)         | (61,904)        | 3,101           |
| FICA                   | (4,178)          | (4,353)         | 175             |
| ELECTRICITY 135 N MAIN | (2,584)          | (300)           | (2,284)         |
| ELECTRICITY-POOL       | (1,791)          | (1,700)         | (91)            |
| WATER BILLS            | (12,845)         | (5,000)         | (7,845)         |
| CAR/TRUCK MAINT        | (4,956)          | (3,200)         | (1,756)         |
| FIELD MAINTENANCE      | (6,873)          | (3,000)         | (3,873)         |
| POOL & BLD MAINT       | (25,832)         | (10,000)        | (15,832)        |
| ANTIQUE CTR #2 FUEL    | (141)            | (2,400)         | 2,259           |
| VEHICLE FUEL           | (2,420)          | (3,200)         | 780             |
| CLOTHING               | (380)            | (165)           | (215)           |
| FOOTWEAR               | (109)            | (168)           | 59              |
| GLASSES                | -                | (190)           | 190             |
| OFFICE SUPPLIES        | (566)            | (500)           | (66)            |
| MACHINE/EQUIP OUTLAY   | (1,236)          | (1,500)         | 264             |
| <b>TOTAL</b>           | <b>(122,714)</b> | <b>(97,580)</b> | <b>(25,134)</b> |

**AUDITORIUM**

|                    |          |          |        |
|--------------------|----------|----------|--------|
| PERSONNEL SERVICES | (76,482) | (84,030) | 7,548  |
| O/T P/R            | (183)    | (2,000)  | 1,817  |
| FICA               | (5,526)  | (6,581)  | 1,055  |
| TRAVEL/MEALS       | (71)     | -        | (71)   |
| ELECTRICITY        | (11,846) | (25,000) | 13,154 |

|                           |                  |                  |                |
|---------------------------|------------------|------------------|----------------|
| AUD BM SOLAR PROJECT      | (17,642)         | -                | (17,642)       |
| RUBBISH REMOVAL           | (6,797)          | (2,000)          | (4,797)        |
| TELEPHONE                 | (2,216)          | (2,000)          | (216)          |
| WATER BILLS               | (3,647)          | (3,750)          | 103            |
| IT                        | (3,493)          | (5,000)          | 1,507          |
| BLDG/GROUNDS MAINT        | (20,569)         | (20,000)         | (569)          |
| ANNEX MAINT               | (6,364)          | (5,000)          | (1,364)        |
| FUEL OIL - AUD/ANNEX      | (45,446)         | (38,700)         | (6,746)        |
| BOTTLED GAS               | (385)            | (600)            | 215            |
| CLOTHING                  | (1,873)          | (1,318)          | (555)          |
| FOOTWEAR                  | (112)            | (336)            | 224            |
| GLASSES                   | (483)            | (380)            | (103)          |
| CUSTODIAL SUPPLIES        | (4,164)          | (3,500)          | (664)          |
| BANNERS EXPENSE           | (536)            | (500)            | (36)           |
| MACHINES/EQUIPMENT OUTLAY | (2,584)          | (2,250)          | (334)          |
| <b>TOTAL</b>              | <b>(210,422)</b> | <b>(202,945)</b> | <b>(7,477)</b> |

**BOR**

|                           |                  |                  |                 |
|---------------------------|------------------|------------------|-----------------|
| PERSONNEL SERVICES        | (87,375)         | (80,090)         | (7,285)         |
| O/T P/R                   | (1,914)          | (3,000)          | 1,086           |
| FICA                      | (6,605)          | (6,396)          | (209)           |
| ELECTRICITY               | (30,441)         | (47,000)         | 16,559          |
| BOR BM SOLAR PROJECT      | (26,463)         | -                | (26,463)        |
| TELEPHONE                 | (1,292)          | (800)            | (492)           |
| WATER BILLS               | (12,869)         | (10,500)         | (2,369)         |
| CIVIC CTR BOND REPAY DIFF | -                | (15,775)         | 15,775          |
| BLDG/GROUNDS MAINT        | (24,294)         | (7,500)          | (16,794)        |
| CEILING REPAINT           | (67,378)         | (55,000)         | (12,378)        |
| BOTTLED GAS               | (11,102)         | (12,252)         | 1,150           |
| CLOTHING                  | (2,141)          | (1,350)          | (791)           |
| FOOTWEAR                  | (185)            | (336)            | 151             |
| GLASSES                   | -                | (380)            | 380             |
| CUSTODIAL SUPPLIES        | (1,579)          | (2,500)          | 921             |
| COMPUTER/SCHEDULING SW    | -                | (1,500)          | 1,500           |
| SUPPLIES/EQUIPMENT        | (7,230)          | (6,500)          | (730)           |
| <b>TOTAL</b>              | <b>(280,867)</b> | <b>(250,879)</b> | <b>(29,988)</b> |

**PUBLIC SAFETY BUILDING**

|                      |          |          |          |
|----------------------|----------|----------|----------|
| PERSONNEL SERVICES   | (19,343) | (19,584) | 241      |
| FICA                 | (1,303)  | (1,495)  | 192      |
| ELECTRICITY          | (15,325) | (30,000) | 14,675   |
| PSB BM SOLAR PROJECT | (17,369) | -        | (17,369) |
| RUBBISH REMOVAL      | (3,478)  | (3,200)  | (278)    |
| WATER BILLS          | (2,782)  | (3,100)  | 318      |

|                      |                  |                 |                 |
|----------------------|------------------|-----------------|-----------------|
| BLDG & GROUNDS MAINT | (34,450)         | (12,500)        | (21,950)        |
| FUEL OIL             | -                | (500)           | 500             |
| BOTTLED GAS          | (20,784)         | (21,502)        | 718             |
| CLOTHING             | (549)            | (310)           | (239)           |
| FOOTWEAR             | (45)             | (98)            | 53              |
| GLASSES              | -                | (98)            | 98              |
| CUSTODIAL SUPPLIES   | (4,691)          | (5,000)         | 309             |
| <b>TOTAL</b>         | <b>(120,118)</b> | <b>(97,387)</b> | <b>(22,731)</b> |

**PUBLIC HEALTH**

|                      |          |              |            |
|----------------------|----------|--------------|------------|
| TRAINING/DEVELOPMENT | -        | (100)        | 100        |
| <b>TOTAL</b>         | <b>-</b> | <b>(100)</b> | <b>100</b> |

**RECREATION**

|                      |                 |                 |              |
|----------------------|-----------------|-----------------|--------------|
| PERSONNEL SERVICES   | (64,519)        | (63,409)        | (1,110)      |
| SKATEGUARD PERSONNEL | (2,535)         | (3,000)         | 465          |
| POOL PERSONNEL       | (18,867)        | (15,000)        | (3,867)      |
| FICA                 | (6,156)         | (4,851)         | (1,305)      |
| TRAINING/DEVELOPMENT | (811)           | (750)           | (61)         |
| TRAVEL/MEALS         | (117)           | (300)           | 183          |
| TELEPHONE            | (1,118)         | (1,200)         | 82           |
| DUES/MEMBERSHIP FEES | (205)           | (450)           | 245          |
| ADVERTISING/PRINTING | (721)           | (500)           | (221)        |
| POOL EQUIPMENT       | -               | (2,000)         | 2,000        |
| GLASSES              | -               | (190)           | 190          |
| OFFICE SUPPLIES      | (604)           | (500)           | (104)        |
| RECREATION SUPPLIES  | (84)            | (1,500)         | 1,416        |
| RECREATION PROGRAMS  | (1,100)         | (1,500)         | 401          |
| <b>TOTAL</b>         | <b>(96,838)</b> | <b>(96,150)</b> | <b>(688)</b> |

**SANITARY LANDFILL**

|                           |                 |                 |                |
|---------------------------|-----------------|-----------------|----------------|
| PROPERTY TAX              | (2,779)         | (2,652)         | (127)          |
| CVSWMD ASSESSMENT         | (8,837)         | (9,250)         | 413            |
| MAIN ST RECYCLE CONTAINER | (18,644)        | (8,750)         | (9,894)        |
| <b>TOTAL</b>              | <b>(30,260)</b> | <b>(20,652)</b> | <b>(9,608)</b> |

**ENGINEERING**

|                      |          |           |          |
|----------------------|----------|-----------|----------|
| PERSONNEL SERVICES   | (48,207) | (178,039) | 129,832  |
| OVERTIME ALLOWANCE   | (16,412) | (1,000)   | (15,412) |
| FICA                 | (4,491)  | (13,696)  | 9,205    |
| TELEPHONE            | (1,185)  | (1,000)   | (185)    |
| OFFICE MACHINE MAINT | (369)    | (800)     | 431      |
| ENGINEERING EQUIP    | (30)     | (250)     | 220      |
| CAR/TRUCK MAINT      | (39)     | (1,000)   | 961      |

|                           |                 |                  |                |
|---------------------------|-----------------|------------------|----------------|
| RADIO MAINT               | (347)           | (500)            | 153            |
| FOOTWARE                  | -               | (380)            | 380            |
| GLASSES                   | -               | (570)            | 570            |
| OFFICE SUPPLIES/EQUIPMENT | (1,648)         | (1,000)          | (648)          |
| COMPUTER EQUIP/SOFTWARE   | (619)           | (5,000)          | 4,381          |
| <b>TOTAL</b>              | <b>(73,346)</b> | <b>(203,235)</b> | <b>129,889</b> |

**PERMITTING, PLANNING, INSPE**

|                           |                  |                  |                |
|---------------------------|------------------|------------------|----------------|
| PERSONNEL SERVICES        | (87,008)         | (93,404)         | 6,396          |
| OVERTIME ALLOWANCE        | (2,311)          | (1,500)          | (811)          |
| CONTRACTED SERVICES       | (14,864)         | (10,000)         | (4,864)        |
| FICA                      | (6,323)          | (7,193)          | 870            |
| PROF SVCS/GRANT MATCHES   | -                | (15,000)         | 15,000         |
| TRAINING/DEVELOPMENT      | (798)            | (1,000)          | 202            |
| TRAVEL/MEALS              | (168)            | (250)            | 82             |
| TELEPHONE                 | (886)            | (1,000)          | 114            |
| DUES/MEMBERSHIP FEES      | (40)             | (250)            | 210            |
| ADVERTISING/PRINTING      | (2,013)          | (2,500)          | 487            |
| GLASSES                   | (443)            | (380)            | (63)           |
| OFFICE SUPPLIES/EQUIPMENT | (1,530)          | (1,500)          | (30)           |
| COMPUTER EQUIP/SOFTWARE   | (6,639)          | (5,000)          | (1,639)        |
| <b>TOTAL</b>              | <b>(123,022)</b> | <b>(138,977)</b> | <b>275,733</b> |

**COMMUNITY DEVELOPMENT**

|                     |                 |                 |              |
|---------------------|-----------------|-----------------|--------------|
| BARRE PARTNERSHIP   | (45,000)        | (45,900)        | 900          |
| BARRE AREA DEV CORP | (48,865)        | (49,980)        | 1,115        |
| MAIN ST MAINTENANCE | (753)           | -               | (753)        |
| <b>TOTAL</b>        | <b>(94,618)</b> | <b>(95,880)</b> | <b>1,262</b> |

**PARKS/TREES**

|                           |                |                 |              |
|---------------------------|----------------|-----------------|--------------|
| ELECTRICITY CURRIER/DENTE | (659)          | (600)           | (59)         |
| PUB PARKS/TREES MAINT     | (8,645)        | (10,000)        | 1,355        |
| <b>TOTAL</b>              | <b>(9,304)</b> | <b>(10,600)</b> | <b>1,296</b> |

**STREETS**

|                           |           |           |          |
|---------------------------|-----------|-----------|----------|
| PERSONNEL SERVICES - STS  | (315,337) | (614,934) | 299,597  |
| PERSONNEL/ CHARGE JOB     | (14,580)  | -         | (14,580) |
| PERSONNEL SERVICES - NSC  | (26,946)  | -         | (26,946) |
| PERSONNEL SERVICES - SW   | (35,274)  | -         | (35,274) |
| PERSONNEL SERVICES - SNO  | (14,469)  | -         | (14,469) |
| PERSONNEL SERVICES - SS   | (29,811)  | -         | (29,811) |
| PERSONNEL SERVICE-VEH MNT | (32,528)  | -         | (32,528) |
| PERSONNEL SERVICES-SNO EQ | (29,387)  | -         | (29,387) |
| PERSONNEL SERVICES P TIME | 313       | -         | 313      |

|                           |           |          |          |
|---------------------------|-----------|----------|----------|
| PAYROLL REIMBURSEMENT     | 4,347     | -        | 4,347    |
| PERSONNEL SVC - PATCH PH  | (30,686)  | -        | (30,686) |
| PERSONNEL SVC - SWP STS   | (8,932)   | -        | (8,932)  |
| PPERS SVC SAND/SALT STS   | (17,343)  | -        | (17,343) |
| PERS SVE SN PL PLOTS      | (7,516)   | -        | (7,516)  |
| PERS SVE SNO PU STS       | (4,627)   | -        | (4,627)  |
| PERS SVE SNO PL STS OT    | (11,014)  | -        | (11,014) |
| PERS SVE SAND/SALT STS OT | (8,540)   | -        | (8,540)  |
| PERS SVE SNO PL PLOTS OT  | (517)     | -        | (517)    |
| PERS SVE SNO PU STS OT    | (12,378)  | -        | (12,378) |
| PERS SVE EQPT MAINT       | (16,583)  | -        | (16,583) |
| KA PARKING LOT/SW         | (842)     | -        | (842)    |
| KA POCKET PARK            | (2,175)   | -        | (2,175)  |
| PERS SVE PEARL ST PED WW  | (754)     | -        | (754)    |
| FICA                      | (45,583)  | (48,802) | 3,219    |
| STORM WATER PERMIT        | (2,006)   | (1,800)  | (206)    |
| TRAINING/DEVELOPMENT      | (474)     | (750)    | 276      |
| TRAVEL/MEALS              | (15)      | -        | (15)     |
| ELECTRICITY               | (7,943)   | (8,200)  | 257      |
| RUBBISH REMOVAL           | (3,647)   | (4,000)  | 353      |
| TELEPHONE                 | (1,197)   | (1,500)  | 303      |
| EQUIPMENT RENTAL - SNO    | (3,098)   | -        | (3,098)  |
| EQUIPMENT RENTAL - STS    | (13)      | (5,000)  | 4,987    |
| ADVERTISING/PRINTING      | (3,480)   | (750)    | (2,730)  |
| SNOW DAMAGE-VEHICLES      | (1,000)   | (2,000)  | 1,000    |
| SNOW DAMAGE-PLOW          | (2,219)   | (1,500)  | (719)    |
| BARRACADES, LIGHTS - STS  | (53)      | (500)    | 447      |
| CULVERTS - SS             | (34)      | (1,500)  | 1,466    |
| GUARDRAILS                | (580)     | (5,000)  | 4,420    |
| TILES & GRATES - SS       | (1,644)   | (2,500)  | 856      |
| RADIO MAINT               | (530)     | (500)    | (30)     |
| BLDG & GROUNDS MAINT      | (11,732)  | (8,000)  | (3,732)  |
| EQUIPMENT MAINT - STS     | (24,115)  | (40,000) | 15,885   |
| SNOW EQUIP MAINT          | (3,922)   | (7,000)  | 3,078    |
| TRUCK MAINT - STS         | (34,083)  | (30,000) | (4,083)  |
| BRIDGE MAINT              | (288)     | (2,500)  | 2,212    |
| STREET PAINTING           | (12,647)  | (12,500) | (147)    |
| ROADSIDE MOWING           | (4,200)   | -        | (4,200)  |
| FUEL OIL - GARAGE         | (16,132)  | (21,400) | 5,268    |
| FUEL REIMBURSEMENT        | 69,743    | -        | 69,743   |
| VEHICLE FUEL              | (113,057) | (42,000) | (71,057) |
| BOTTLED GAS               | (656)     | (500)    | (156)    |
| VEHICLE GREASE/OIL        | (8,311)   | (5,500)  | (2,811)  |
| CLOTHING                  | (13,205)  | (9,000)  | (4,205)  |

|                         |                    |                    |                 |
|-------------------------|--------------------|--------------------|-----------------|
| EQUIPMENT - SAFETY      | (2,191)            | (1,500)            | (691)           |
| FOOTWARE                | (1,587)            | (2,640)            | 1,053           |
| GLASSES                 | (419)              | (2,622)            | 2,203           |
| OFFICE EXPENSE          | (699)              | (125)              | (574)           |
| SMALL TOOLS             | (2,663)            | (2,000)            | (663)           |
| SUPPLIES - GARAGE       | (11,241)           | (6,000)            | (5,241)         |
| SUPPLIES - SW           | (73)               | -                  | (73)            |
| SUPPLIES - NSC          | (704)              | -                  | (704)           |
| SUPPLIES - SS           | (10,531)           | (1,000)            | (9,531)         |
| SUPPLIES - STS          | (11,391)           | (5,000)            | (6,391)         |
| SUPPLIES - SNO          | (7,878)            | (11,000)           | 3,122           |
| ASPHALT - SW            | (3,563)            | -                  | (3,563)         |
| BITUMINOUS HOT MIX-ST   | (11,822)           | (12,000)           | 178             |
| BITUMINOUS HOT MIX-SS   | (561)              | (4,000)            | 3,439           |
| CONCRETE - SW           | (6,983)            | -                  | (6,983)         |
| KOLD PATCH - STS        | -                  | (5,000)            | 5,000           |
| SALT - SNO              | (203,459)          | (173,000)          | (30,459)        |
| SAND - SNO              | (3,954)            | (6,500)            | 2,546           |
| STREET SIGNS            | (6,513)            | (2,500)            | (4,013)         |
| SALT REIMBURSEMENT      | 4,914              | -                  | 4,914           |
| KA PARKING LOT/SW EXP   | (6,600)            | -                  | (6,600)         |
| KA POCKET PARK EXP      | (1,076)            | -                  | (1,076)         |
| COMPUTER EQUIP/SOFTWARE | (619)              | -                  | (619)           |
| <b>TOTAL</b>            | <b>(1,151,314)</b> | <b>(1,112,523)</b> | <b>(38,791)</b> |

**CEMETERY**

|                        |          |          |          |
|------------------------|----------|----------|----------|
| PER SERVICES - FT      | -        | (75,325) | 75,325   |
| PER SERVICES - PT      | -        | (65,000) | 65,000   |
| OVERTIME ALLOWANCE     | (887)    | (2,500)  | 1,613    |
| FT PER SVE EQUIP MAINT | (2,008)  | -        | (2,008)  |
| FT PER SVE - PARKS     | (2,332)  | -        | (2,332)  |
| FT PER SVE - ELMWOOD   | (3,450)  | -        | (3,450)  |
| FT PER SVE - HOPE      | (68,789) | -        | (68,789) |
| FT PER SVE-ST MONICA   | (1,941)  | -        | (1,941)  |
| PT PER SVE - PARKS     | (503)    | -        | (503)    |
| PT PER SVE - ELMWOOD   | (16,346) | -        | (16,346) |
| PT PER SVE - HOPE      | (28,169) | -        | (28,169) |
| PT PER SVE - ST MONICA | (822)    | -        | (822)    |
| FICA                   | (9,581)  | (10,735) | 1,154    |
| TRAINING/DEVELOPMENT   | -        | (100)    | 100      |
| TRAVEL/MEALS           | -        | (100)    | 100      |
| TELEPHONE              | (980)    | (1,200)  | 220      |
| ELECTRICITY-OFFICE     | (450)    | (600)    | 150      |
| VETERANS FLAGS         | (1,541)  | (2,325)  | 784      |

|                           |                  |                    |                 |
|---------------------------|------------------|--------------------|-----------------|
| ADVERTISING/PRINTING      | (263)            | (600)              | 337             |
| VEHICLE/BACKHOE MAINT     | (3,586)          | (2,500)            | (1,086)         |
| BUILDING MAINT (HOPE)     | (1,317)          | (1,500)            | 183             |
| BLDG/GRND MAINT ELMWOOD   | (488)            | (2,500)            | 2,012           |
| CONTRACTED SERVICES       | (1,198)          | (500)              | (698)           |
| GROUNDS MAINT (HOPE)      | (5,880)          | (6,000)            | 120             |
| BLDG/GRNDS MAINT ST MONIC | (105)            | (1,000)            | 895             |
| CREMATION VAULTS          | -                | (400)              | 400             |
| DUFRESNE GROUNDS & BLDGS  | (1,770)          | (720)              | (1,050)         |
| EQUIPMENT MAINT           | (1,246)          | (5,000)            | 3,754           |
| FUEL OIL - OFFICE         | (450)            | (1,750)            | 1,300           |
| VEHICLE FUEL              | (3,121)          | (5,000)            | 1,879           |
| CLOTHING                  | (910)            | (179)              | (731)           |
| EQUIPMENT - SAFETY        | (75)             | (200)              | 125             |
| FOOTWARE                  | (299)            | (200)              | (99)            |
| GLASSES                   | -                | (190)              | 190             |
| OFFICE SUPPLIES/EQUIPMENT | (1,056)          | (700)              | (356)           |
| SMALL TOOLS               | (616)            | (1,000)            | 384             |
| CEMETERY TRUST - FLOWER   | (5,839)          | (6,000)            | 161             |
| FOUNDATIONS               | (3,533)          | (2,500)            | (1,033)         |
| SEEDS TREES SHRUBS BULBS  | (93)             | (5,000)            | 4,907           |
| <b>TOTAL</b>              | <b>(169,643)</b> | <b>(201,324)</b>   | <b>31,681</b>   |
| <b>TRANSFERS TO</b>       |                  |                    |                 |
| TRANSFER TO CAP IMP FUND  | (5,519)          | (6,070)            | 551             |
| <b>TOTAL</b>              | <b>(5,519)</b>   | <b>(6,070)</b>     | <b>551</b>      |
| <b>INSURANCE</b>          |                  |                    |                 |
| HEALTH INSURANCE          | (833,382)        | (1,078,102)        | 244,720         |
| LIFE INSURANCE            | (48,523)         | (38,214)           | (10,309)        |
| DENTAL INSURANCE          | (68,701)         | (33,434)           | (35,267)        |
| BC/BS REIMBURSEMENTS      | 30,172           | -                  | 30,172          |
| LIFE INS REIMBURSEMENTS   | 13,289           | -                  | 13,289          |
| DENTAL REIMBURSEMENTS     | 35,576           | -                  | 35,576          |
| EMP PREMIUM PAYMENTS      | (113,561)        | -                  | (113,561)       |
| CONSULTANT SERVICES       | (10,400)         | -                  | (10,400)        |
| <b>TOTAL</b>              | <b>(995,529)</b> | <b>(1,149,750)</b> | <b>154,221</b>  |
| <b>CITY PENSION PLAN</b>  |                  |                    |                 |
| CITY PENSION PLAN         | (417,095)        | (380,066)          | (37,029)        |
| CONSULTANT SERVICES       | (3,075)          | -                  | (3,075)         |
| <b>TOTAL</b>              | <b>(420,170)</b> | <b>(380,066)</b>   | <b>(40,104)</b> |

**DEBT SERVICE**

|                           |                  |                  |                |
|---------------------------|------------------|------------------|----------------|
| AUDITORIUM BOND           | (30,000)         | (30,000)         | -              |
| GRANITE MUSEUM BOND       | (65,946)         | (65,874)         | (72)           |
| LIBRARY BOND              | (25,000)         | (25,000)         | -              |
| TRANSFER TO CEMETERY DEBT | -                | (26,244)         | 26,244         |
| CITY HALL ROOF            | (3,250)          | (3,250)          | -              |
| PARKING MTR NOTE RAN 2013 | (25,000)         | (25,000)         | -              |
| PUBLIC SAFETY BLD BOND    | (195,000)        | (195,000)        | -              |
| PAVING & BOR BOND         | (150,000)        | (149,993)        | (7)            |
| FIRE TRUCK OWED TO SD     | (35,000)         | (35,000)         | -              |
| FIRE TRK-PINNACLE FINANCE | (41,604)         | (41,604)         | (0)            |
| MAIN ST RECONSTRUCT BOND  | (38,571)         | (38,575)         | 4              |
| MOLD REMEDIATION DEBT     | -                | (58,054)         | 58,054         |
| CIVIC CTR IMPROVEMENTS    | -                | (25,008)         | 25,008         |
| FIRE TRUCK NOTE           | -                | (37,500)         | 37,500         |
| <b>TOTAL</b>              | <b>(609,372)</b> | <b>(756,102)</b> | <b>146,730</b> |

**GENERAL INSURANCE**

|                        |                  |                  |                 |
|------------------------|------------------|------------------|-----------------|
| WORKMAN'S COMPENSATION | (440,161)        | (396,543)        | (43,618)        |
| AUTO                   | (51)             | -                | (51)            |
| PROPERTY & CASUALTY    | (437,033)        | (444,485)        | 7,452           |
| <b>TOTAL</b>           | <b>(877,246)</b> | <b>(841,028)</b> | <b>(36,218)</b> |

**INTEREST EXPENSE**

|                           |                  |                  |               |
|---------------------------|------------------|------------------|---------------|
| AUDITORIUM INTEREST       | 4,638            | (8,911)          | 13,549        |
| GRANITE MUSEUM INTEREST   | (9,480)          | (9,552)          | 72            |
| LIBRARY INTEREST          | (2,467)          | (3,219)          | 752           |
| TAN INTEREST EXP          | (7,739)          | (12,000)         | 4,261         |
| CITY HALL ROOF INTEREST   | (1,920)          | (1,991)          | 71            |
| PARKING MTR INT RAN 2013  | (1,907)          | (1,907)          | 0             |
| PSB INTEREST              | (92,766)         | (84,274)         | (8,492)       |
| PAVING & BOR INTEREST     | (16,209)         | (16,598)         | 389           |
| FIRE TRUCK INTEREST TO SD | (356)            | (350)            | (6)           |
| FIRE TRK-PINNACLE FINANCE | (8,948)          | (8,948)          | 0             |
| MAIN ST RECONST INTEREST  | (17,356)         | (21,647)         | 4,291         |
| CIVIC CTR IMP INT         | -                | (2,767)          | 2,767         |
| TOWER TRUCK INTEREST      | -                | (10,000)         | 10,000        |
| <b>TOTAL</b>              | <b>(154,510)</b> | <b>(182,164)</b> | <b>27,654</b> |

**UNEMPLOYMENT INSURANCE**

|                  |                 |                 |               |
|------------------|-----------------|-----------------|---------------|
| UNEMPLOYMENT INS | (12,346)        | (22,720)        | 10,374        |
| <b>TOTAL</b>     | <b>(12,346)</b> | <b>(22,720)</b> | <b>10,374</b> |

**MISC TAX LEVIED**

|                       |                  |                  |                 |
|-----------------------|------------------|------------------|-----------------|
| WASHINGTON COUNTY TAX | (37,609)         | (36,770)         | (839)           |
| VOTER APPROVED ASS EX | (144,401)        | (144,401)        | -               |
| CV PSA                | (53,000)         | -                | (53,000)        |
| <b>TOTAL</b>          | <b>(235,010)</b> | <b>(181,171)</b> | <b>(53,839)</b> |

**SPECIAL PROJECTS**

|                           |                 |                 |                |
|---------------------------|-----------------|-----------------|----------------|
| FICA                      | (3,139)         | (2,639)         | (500)          |
| SPECIAL PROJ - CUSTODIAL  | (6,974)         | (9,500)         | 2,526          |
| SPECIAL PROJ - FIRE DEPT  | (4,242)         | (10,000)        | 5,759          |
| SPECIAL PROJ - POLICE DEP | (32,097)        | (15,000)        | (17,097)       |
| <b>TOTAL</b>              | <b>(46,452)</b> | <b>(37,139)</b> | <b>(9,313)</b> |

**MISC ACCTS**

|                         |                  |                 |                 |
|-------------------------|------------------|-----------------|-----------------|
| GRANITE MUSEUM PARK LOT | (14,364)         | (6,000)         | (8,364)         |
| BARRE ENERGY COMMITTEE  | (388)            | (1,000)         | 613             |
| CITY OWNED PROPERTY     | (2,628)          | -               | (2,628)         |
| MISCELLANEOUS EXPENSES  | (1,118)          | (10,000)        | 8,882           |
| JUL 2015 FLOOD EXPENSES | (22,966)         | -               | (22,966)        |
| SEMP VCF TRUST PROJECTS | (73,768)         | (50,000)        | (23,768)        |
| <b>TOTAL</b>            | <b>(115,231)</b> | <b>(67,000)</b> | <b>(48,231)</b> |

**JULY 2015 FLOOD**

|                          |                |          |                |
|--------------------------|----------------|----------|----------------|
| JUL 2015 FLOOD PERSONNEL | (5,290)        | -        | (5,290)        |
| JUL 2015 FLOOD PERS OT   | (16)           | -        | (16)           |
| JUL 2015 FLOOD FICA      | (387)          | -        | (387)          |
| <b>TOTAL</b>             | <b>(5,693)</b> | <b>-</b> | <b>(5,693)</b> |

|                      |                   |                   |               |
|----------------------|-------------------|-------------------|---------------|
| <b>TOTAL EXPENSE</b> | <b>11,353,983</b> | <b>11,340,557</b> | <b>13,426</b> |
|----------------------|-------------------|-------------------|---------------|

|                          |                 |            |                 |
|--------------------------|-----------------|------------|-----------------|
| <b>TOTAL GAIN/(LOSS)</b> | <b>(59,124)</b> | <b>(1)</b> | <b>(59,123)</b> |
|--------------------------|-----------------|------------|-----------------|

**PROPERTY LISTS FOR FY17  
Fiscal Year 2016-2017**

**BUILDINGS & LANDS, by DEPARTMENT ..... ADDRESS**

**CEMETERY & PARKS DEPARTMENT**

Department office ..... 201 Maple Avenue

**CEMETERIES**

Elmwood Cemetery ..... Washington Street

Hope Cemetery ..... Maple Avenue

St. Monica’s Cemetery ..... Beckley Street

**PARKS**

City Hall Park, and Soldiers’ and Sailors’ Memorial Washington Street

Currier Park ..... Park Street

Dente Park and Italian-American Stonecutters Monument Maple Avenue

Robert Burns Monument ..... Academy Street

Canales Woods ..... Pleasant Street

**CITY HALL**

Municipal Offices and Opera House ..... 6 North Main Street

**BARRE CIVIC CENTER**

Alumni Hall ..... 20 Auditorium Hill

BOR Shelter ..... 25 Auditorium Hill

Municipal Auditorium ..... 16 Auditorium Hill

**PUBLIC SAFETY BUILDING**

Fire Department ..... 15 Fourth Street

Police Department ..... 15 Fourth Street

**RECREATION DEPARTMENT**

Department office ..... 20 Auditorium Hill

**BARRE RECREATION AREA**

Bike Path ..... Fairview Street-Bridge St

..... Depot Square – Granite St.

..... Berlin St –Blackwell St.

Rotary Park ..... Parkside Terrace off S Main St.

Basketball Courts, Picnic Shelters, Charlie’s Playground 2012

Swimming Pool and Tennis Courts

**PLAYGROUNDS**

Farwell Street Recreation Area ..... Farwell Street

Garfield Playground ..... Lincoln Avenue

|                                 |                         |
|---------------------------------|-------------------------|
| Lincoln Recreation Field.....   | Camp Street             |
| Mathewson Playground.....       | Wellington Street       |
| Nativi Playground.....          | River Street            |
| North Barre Skating Rink.....   | 49 Treatment Plant Road |
| Tarquinio Recreation Field..... | Farwell Street          |
| Vine Street Playground.....     | Vine Street             |
| Wobby Memorial Park.....        | 15 Fourth Street        |
| <b>SEWER DEPARTMENT</b> .....   | 12 Burnham Street       |

**STREET DEPARTMENT** ..... 6 Burnham Street

**WASTEWATER TREATMENT PLANT**.....69 Treatment Plant Road

**WATER DEPARTMENT** ..... 4 Burnham Street

#### **WATER STORAGE TANKS**

|                                 |                   |
|---------------------------------|-------------------|
| Bailey Street Storage Tank..... | 190 Bailey Street |
| Pierce Road Storage Tank.....   | 23 Pierce Road    |

**WATER FILTRATION PLANT**.....164 Reservoir Road  
 Thurman W. Dix Reservoir Dam.....Reservoir Road

#### **MISCELLANEOUS PROPERTIES**

##### **PARKING LOTS**

|                                    |                   |
|------------------------------------|-------------------|
| Campbell Parking Lot.....          | West Street       |
| Keith Avenue Lot.....              | Keith Avenue      |
| Merchants Row Parking Lot.....     | Merchants Row     |
| Pearl Street Parking Lot.....      | Summer Street     |
| Rinker Parking Lot.....            | Seminary Street   |
| South Main Street Parking Lot..... | South Main Street |
| Tennis Court Parking Lot.....      | Boynton Street    |

##### **OTHER SIGNIFICANT PROPERTIES**

|                                      |                              |
|--------------------------------------|------------------------------|
| Vacant Lot.....                      | 16 Enterprise Aly            |
| Vacant Lot.....                      | Elm St.                      |
| Vacant Lot.....                      | 213 North Main Street        |
| Sculpture Park.....                  | 219 North Main Street        |
| Vacant Lot.....                      | 225-229 North Main Street    |
| Barre Senior Citizens Center.....    | 135 North Main Street        |
| Gunner Brook Mitigation Project..... | Reid St and Harrington       |
| City Cow Pasture.....                | Maplewood Avenue             |
| East Montpelier Property.....        | US Route 2                   |
| McFarland Springs.....               | Jockey Hollow, S. Barre Road |
| Pecks Pond.....                      | VT Route 63                  |

**VEHICLE & EQUIPMENT LIST****Fiscal Year 2016-2017**

| <b>Department</b> | <b>Year</b> | <b>Make</b>   | <b>Model</b>            |
|-------------------|-------------|---------------|-------------------------|
| <u>Cemetery</u>   |             |               |                         |
|                   | 1999        | Scagg         | Mower walk behind       |
|                   | 2000        | John Deere    | Mower saber             |
|                   | 2005        | John Deere    | Mower 485               |
|                   | 2005        | John Deere    | Mower 485               |
|                   | 2005        | John Deere    | Tractor 345             |
|                   | 2005        | New Holland   | Backhoe                 |
|                   | 2008        | Carry-On      | Utility Trailer         |
|                   | 2015        | Kubota        | Zero Turn               |
|                   | 2015        | Kubota        | Zero Turn               |
|                   | 2015        | John Deere    | Gator                   |
|                   | 2009        | Toro          | Z Master Pro Lawn Mower |
|                   | 2016        | Ram 3500      | Dump with Plow          |
| <u>Fire</u>       |             |               |                         |
|                   | 1993        | GMC           | Bucket truck            |
|                   | 2009        | Chevrolet     | Silverado               |
|                   | 2011        | Chevrolet     | Impala                  |
|                   | 2013        | Chevrolet     | Impala                  |
|                   | 2008        | Ford          | Ambulance A3            |
|                   | 2009        | Ford          | Ambulance A1            |
|                   | 2012        | International | Ambulance A2            |
|                   | 2005        | Chevrolet     | Trailer Blazer          |
|                   | 2004        | Ford          | F250 pickup             |
|                   | 2004        | Pace          | Cargo trailer           |
|                   | 2006        | Pace          | Cargo trailer           |
|                   | 2007        | Pace          | Cargo trailer           |
|                   | 1995        | International | Pumper E3               |
|                   | 2010        | HME           | Pumper E2               |
|                   | 2012        | HME           | Pumper E1               |
|                   | 2017        | HME           | Ladder                  |
| <u>Police</u>     |             |               |                         |
|                   | 2007        | Chevrolet     | Trailblazer             |
|                   | 2008        | Carry on      | Trailer                 |
|                   | 2009        | Chevrolet     | Impala                  |
|                   | 2010        | Chevrolet     | Tahoe                   |
|                   | 2011        | Chevrolet     | Impala                  |
|                   | 1986        | Amer. General | Hummer                  |
|                   | 1990        | Amer. General | Hummer                  |

|      |           |                    |
|------|-----------|--------------------|
| 2014 | GMC       | Terrain            |
| 2012 | Chevrolet | Silverado          |
| 2012 | Chevrolet | Tahoe              |
| 2010 | Chevrolet | Tahoe              |
| 2015 | Ford      | Explorer Intercept |
| 2016 | Ford      | Explorer Intercept |
| 2016 | Ford      | Explorer Intercept |
| 2017 | Ford      | Explorer Intercept |
| 2013 | AEP       | Speed Cart         |
| 2012 | Ford      | Fusion             |
| 2010 | Chevrolet | Malibu             |

#### Facilities/BOR

|      |          |                        |
|------|----------|------------------------|
| 2016 | Ram 3500 | Dump w/plow and Sander |
| 2009 | Ford     | F150 Pick Up           |
| 2000 | Big Tex  | 16' Car Hauler         |
| 1973 | Zamboni  | 500 Ice Resurfacer     |
| 2002 | Zamboni  | 500 Ice Resurfacer     |
| 2016 | Kubota   | Zero Turn Mower        |
| 1999 | Scagg    | Walk Behind Mower      |

#### Sewer/ Wastewater Treatment Plant

|      |               |                    |
|------|---------------|--------------------|
| 1995 | International | Dump Truck #37     |
| 1994 | International | Dump truck #9      |
| 1994 | International | Dump truck #35     |
| 2017 | Camel –Vac    | Vactor             |
| 2008 | Chevrolet     | Silverado          |
| 1994 | Caterpillar   | 928 loader         |
| 2004 | Ford          | Van S2             |
| 1972 | unknown       | Bucket machines    |
| 1976 | unknown       | Rodder             |
| 2000 | Case          | 580 backhoe        |
| 2003 | C. H. & E.    | 8" 9000 sewer pump |

#### Street

|      |                |                |
|------|----------------|----------------|
| 1998 | International  | Dump truck #11 |
| 1998 | International  | Dump truck #10 |
| 2010 | International  | 7400 Dump #24  |
| 2010 | International  | 7400 Dump #25  |
| 2011 | International  | 7400 Dump #29  |
| 2011 | International  | 7400 Dump #30  |
| 2017 | International  | 7400 Dump #4   |
| 2017 | International  | 7400 Dump #17  |
|      | Stevens-Deluge | 10 Wheeler     |

|      |                |                           |
|------|----------------|---------------------------|
| 2009 | Ford           | F150 Pickup #2            |
| 2016 | Ford           | F250 Pickup #5            |
| 2012 | Ford           | F350 Dump #31             |
| 2010 | Ford           | F350 Dump #6              |
| 2000 | Bobcat         | Skid Steer w/ attachments |
| 2009 | Bobcat         | Skid Steer w/ attachments |
| 2011 | Bobcat         | Skid Steer w/ attachments |
| 2000 | Volvo          | EW 170 Excavator          |
| 2008 | Komatsu        | Wheeler Loader            |
| 2015 | John Deere     | Wheel Loader              |
| 1986 | Fiat           | Wheel Loader              |
| 2007 | Ingersoll Rand | Compressor                |
| 1973 | Sno-Go         | Snow Blower               |
| 1978 | Sno-Go         | Snow Blower               |
| 1999 | Kasi Infrared  | 4-ton hot box             |
| 2014 | Falcon         | 4-ton hot box             |
| 2017 | Viking-Cives   | Street Sweeper            |
| 2000 | Rosco          | Roller                    |
| 2001 | Super Pac      | Roller                    |
| 1980 | Bryant Jr      | Sidewalk sander           |
| 1980 | Bryant Jr      | Sidewalk sander           |
| 1980 | Bryant Jr.     | Sidewalk sander           |
| 2000 | Selfmade       | Equipment trailer         |

Water/Water Treatment Plant

|      |                |                 |
|------|----------------|-----------------|
| 1983 | Norma          | Utility trailer |
| 2006 | Chevrolet      | Malibu          |
| 1986 | Ingersoll Rand | Air compressor  |
| 2000 | Case           | 580 backhoe     |
| 2002 | International  | Dump truck #8   |
| 2012 | Chevrolet      | Silverado #36   |
| 2016 | Chevrolet      | Silverado #14   |
| 2016 | Ford           | F-250 Pickup    |

## OFFICIAL CERTIFIED ANNUAL CITY AND SCHOOL DISTRICT MEETING RESULTS

MARCH 7, 2017

\*\*\*CERTIFIED OFFICIAL RESULTS \*\*\*

At the Annual City and School District Meeting legally warned and holden in the several wards of the City of Barre, Vermont, on the first Tuesday of March 2017, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to the names/items, respectively, for the several offices and items stated:

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| <b>COUNCILOR</b>            |               |                |                 |               |
| <b>Two-Year Term</b>        |               |                |                 |               |
| SUE HIGBY                   | 327           | -----          | -----           | 327 ward 1    |
| BRANDON BATHAM              | -----         | 136            | -----           | 136 ward 2    |
| DAVID GLADDING              | -----         | 92             | -----           | 92 ward 2     |
| AZALIAH TILLINGHAST         | -----         | 82             | -----           | 82 ward 2     |
| LUCAS HERRING               | -----         | -----          | 213             | 213 ward 3    |
| Write-ins                   | 6             | 0              | 4               | 10            |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 84            | 18             | 99              | 201           |
| Totals                      | 418           | 329            | 316             | 1063          |
| <b>COUNCILOR</b>            |               |                |                 |               |
| <b>One-Year Term</b>        |               |                |                 |               |
| JEFFREY TUPER-GILES         | 315           |                |                 | 315 ward 1    |
| Write-ins                   | 5             |                |                 | 5             |
| Spoiled (defective ballots) | 1             |                |                 | 1             |
| Blank (undervotes)          | 97            |                |                 | 97            |
| Totals                      | 418           |                |                 | 418           |

Article I-Shall the Barre City Voters authorize a General Fund Budget of \$11,752,173 of which an amount not to exceed \$8,042,467 is to be raised by local property taxes for the fiscal year July 1, 2017 through June 30, 2018?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 221           | 189            | 151             | 561           |
| No                          | 187           | 134            | 160             | 481           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 9             | 5              | 5               | 19            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article II-Shall the Barre City Voters authorize the sum of \$ 337,564 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 330           | 274            | 236             | 840           |
| No                          | 81            | 51             | 78              | 210           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 6             | 3              | 2               | 11            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article III-Shall Chapter VI, Section 605 of the Barre City Charter be hereby amended as follows: Chapter 6. Taxation.

Sec. 605. Local Rooms, Meals and Alcohol Option Taxes

Local option taxes are authorized under this section for the purpose of affording the City an alternative method of raising municipal revenues. Accordingly:

(a) The City Council may assess room, meals and alcohol taxes of one percent.

(b) Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with State law governing such State tax.

(c) Of the taxes reported under this section, 70 percent shall be paid to the City for calendar years thereafter. Such revenues may be expended by the City for municipal services only and not for educational expenditures. The remaining amount of taxes reported shall be remitted monthly to the State Treasurer for deposit into the PILOT Special Fund set forth in 32 V.S.A. §3709. Taxes due to the City under this section shall be paid by the state on a quarterly basis.

(d) Revenues received through a tax imposed under this section shall be designated solely for street reconstruction and capital funds.

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 219           | 169            | 123             | 511           |
| No                          | 194           | 150            | 189             | 533           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 4             | 9              | 4               | 17            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article IV-Shall Chapter V, Section 511 of the Barre City Charter by hereby amended as follows: Chapter 5. Departments and Boards.

**ARTICLE VI. RECREATION BOARD. Sec. 511. Creation; duties**

There is hereby created a recreational board. Said recreational board shall consist of six (6) legal voters of the city, one of whom shall be the mayor, who shall designate the chair, one appointed from the board of school commissioners, one from the city council, three (3) from the citizens at large. The board of recreation shall be advisory in nature concerning all aspects of public recreation within the limits of the City of Barre. The board members shall be appointed annually by the city council. (Amend of 11/3/98)

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>187</u>    | <u>143</u>     | <u>161</u>      | <u>491</u>    |
| No                          | <u>137</u>    | <u>119</u>     | <u>99</u>       | <u>355</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>93</u>     | <u>66</u>      | <u>56</u>       | <u>215</u>    |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article V-Shall Chapter II, Section 202 of the Barre City Charter be hereby amended as follows: Chapter 2. Elections and City Meetings. Section 202. Time of election and meetings.

(c) The warning for annual and special City meetings shall, by separate articles, specifically indicate the business to be transacted, including the offices and the questions to be voted upon. The warning also shall contain any legally binding article or articles requested by 10 percent of the registered voters of the City. Petitions requesting that an article or articles be placed on the warning shall be filed with the City Clerk no later than forty-seven (47) days before the day of the meeting.

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>309</u>    | <u>244</u>     | <u>218</u>      | <u>771</u>    |
| No                          | <u>78</u>     | <u>64</u>      | <u>73</u>       | <u>215</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>30</u>     | <u>20</u>      | <u>25</u>       | <u>75</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article VI- Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>300</u>           | <u>256</u>            | <u>227</u>             | <u>783</u>           |
| No                          | <u>108</u>           | <u>66</u>             | <u>83</u>              | <u>257</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>9</u>             | <u>6</u>              | <u>6</u>               | <u>21</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article VII- Shall the Barre City Voters authorize the sum of \$5,000 for the Barre Heritage Festival?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>267</u>           | <u>230</u>            | <u>193</u>             | <u>690</u>           |
| No                          | <u>138</u>           | <u>92</u>             | <u>118</u>             | <u>348</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>12</u>            | <u>6</u>              | <u>5</u>               | <u>23</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article VIII- Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women's Shelter & Services)?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>274</u>           | <u>255</u>            | <u>211</u>             | <u>740</u>           |
| No                          | <u>134</u>           | <u>68</u>             | <u>101</u>             | <u>303</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>9</u>             | <u>5</u>              | <u>4</u>               | <u>18</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article IX- Shall the Barre City Voters authorize the expenditure of \$ 7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>248</u>           | <u>232</u>            | <u>195</u>             | <u>675</u>           |
| No                          | <u>157</u>           | <u>90</u>             | <u>115</u>             | <u>362</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>12</u>            | <u>6</u>              | <u>6</u>               | <u>24</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article X- Shall the Barre City Voters authorize the expenditure of \$3,000 for the Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 234           | 211            | 175             | 620           |
| No                          | 174           | 112            | 137             | 423           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 9             | 5              | 4               | 18            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article XI- Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 262           | 234            | 220             | 716           |
| No                          | 146           | 87             | 94              | 327           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 9             | 7              | 2               | 18            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article XII- Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 308           | 254            | 225             | 787           |
| No                          | 98            | 68             | 88              | 254           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 11            | 6              | 3               | 20            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article XIII- Shall the Barre City Voters authorize the expenditure of \$1,000 for Everybody Wins! Vermont?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 136           | 134            | 96              | 366           |
| No                          | 258           | 168            | 206             | 632           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 23            | 26             | 14              | 63            |
| Totals                      | 418           | 329            | 316             | 1063          |

Article XIV- Shall the Barre City Voters authorize the expenditure of \$3,500 for the Family Center of Washington County?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>213</u>           | <u>210</u>            | <u>156</u>             | <u>579</u>           |
| No                          | <u>191</u>           | <u>108</u>            | <u>154</u>             | <u>453</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>13</u>            | <u>10</u>             | <u>6</u>               | <u>29</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XV- Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>215</u>           | <u>202</u>            | <u>142</u>             | <u>559</u>           |
| No                          | <u>189</u>           | <u>113</u>            | <u>167</u>             | <u>469</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>13</u>            | <u>13</u>             | <u>7</u>               | <u>33</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XVI- Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Samaritan Haven?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>267</u>           | <u>232</u>            | <u>194</u>             | <u>693</u>           |
| No                          | <u>143</u>           | <u>87</u>             | <u>118</u>             | <u>348</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>7</u>             | <u>9</u>              | <u>4</u>               | <u>20</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XVII- Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>265</u>           | <u>229</u>            | <u>196</u>             | <u>690</u>           |
| No                          | <u>143</u>           | <u>95</u>             | <u>114</u>             | <u>352</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>9</u>             | <u>4</u>              | <u>6</u>               | <u>19</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XVIII-Shall the Barre City Voters authorize the expenditure of \$800 for Home Share Now, Inc.?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>172</u>    | <u>182</u>     | <u>134</u>      | <u>488</u>    |
| No                          | <u>229</u>    | <u>127</u>     | <u>174</u>      | <u>530</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>16</u>     | <u>19</u>      | <u>8</u>        | <u>43</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article XIX-Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>227</u>    | <u>208</u>     | <u>156</u>      | <u>591</u>    |
| No                          | <u>178</u>    | <u>108</u>     | <u>152</u>      | <u>438</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>12</u>     | <u>12</u>      | <u>8</u>        | <u>32</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article XX-Shall the Barre City Voters authorize the expenditure of \$3,000 for the People's Health & Wellness Clinic?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>268</u>    | <u>239</u>     | <u>217</u>      | <u>724</u>    |
| No                          | <u>135</u>    | <u>83</u>      | <u>96</u>       | <u>314</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>14</u>     | <u>6</u>       | <u>3</u>        | <u>23</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article XXI-Shall the Barre City Voters authorize the expenditure of \$3,000 for Prevent Child Abuse VT?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>286</u>    | <u>257</u>     | <u>225</u>      | <u>768</u>    |
| No                          | <u>120</u>    | <u>67</u>      | <u>88</u>       | <u>275</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>11</u>     | <u>4</u>       | <u>3</u>        | <u>18</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article XXII- Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>230</u>           | <u>211</u>            | <u>171</u>             | <u>612</u>           |
| No                          | <u>172</u>           | <u>107</u>            | <u>140</u>             | <u>419</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>15</u>            | <u>10</u>             | <u>5</u>               | <u>30</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XXIII- Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>239</u>           | <u>234</u>            | <u>190</u>             | <u>663</u>           |
| No                          | <u>164</u>           | <u>83</u>             | <u>120</u>             | <u>367</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>14</u>            | <u>11</u>             | <u>6</u>               | <u>31</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XXIV- Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>272</u>           | <u>239</u>            | <u>187</u>             | <u>698</u>           |
| No                          | <u>136</u>           | <u>79</u>             | <u>125</u>             | <u>340</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>9</u>             | <u>10</u>             | <u>4</u>               | <u>23</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XXV- Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>274</u>           | <u>248</u>            | <u>204</u>             | <u>726</u>           |
| No                          | <u>127</u>           | <u>68</u>             | <u>104</u>             | <u>299</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>16</u>            | <u>12</u>             | <u>8</u>               | <u>36</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

Article XXVI- Shall the Barre City Voters authorize the expenditure of \$3,000 for the Center for Independent Living?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>221</u>    | <u>220</u>     | <u>171</u>      | <u>612</u>    |
| No                          | <u>181</u>    | <u>99</u>      | <u>138</u>      | <u>418</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>15</u>     | <u>9</u>       | <u>7</u>        | <u>31</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article XXVII Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>197</u>    | <u>189</u>     | <u>145</u>      | <u>531</u>    |
| No                          | <u>206</u>    | <u>131</u>     | <u>164</u>      | <u>501</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>14</u>     | <u>8</u>       | <u>7</u>        | <u>29</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

Article XXVIII- Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau / Boys & Girls Club?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>229</u>    | <u>224</u>     | <u>186</u>      | <u>639</u>    |
| No                          | <u>168</u>    | <u>92</u>      | <u>125</u>      | <u>385</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>20</u>     | <u>12</u>      | <u>5</u>        | <u>37</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

**CENTRAL VERMONT PUBLIC SAFETY  
AUTHORITY MEETING**

**FOR AT LARGE BOARD MEMBER  
(vote for not more than one) Three-Year Term**

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Write-ins - JIM WARD        | 52            | 49             | 42              | 143           |
| Write-ins - SAM DWORKIN     | 2             | 0              | 0               | 2             |
| Write-ins - other           | 0             | 11             | 5               | 16            |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 363           | 268            | 269             | 900           |
| <b>Totals</b>               | <b>418</b>    | <b>329</b>     | <b>316</b>      | <b>1063</b>   |

ARTICLE I - Shall the voters of the Central Vermont Public Safety Authority (CVPSA) appropriate the sum of \$100,000 (\$53,000 from Barre City and \$47,000 from the City of Montpelier) for the operating budget of the CVPSA for fiscal year July 1, 2017 through June 30, 2018?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 222           | 190            | 165             | 577           |
| No                          | 169           | 117            | 135             | 421           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 26            | 21             | 16              | 63            |
| <b>Totals</b>               | <b>418</b>    | <b>329</b>     | <b>316</b>      | <b>1063</b>   |

**SCHOOL DISTRICT MEETING**

**FOR CITY SCHOOL COMMISSIONER  
(vote for not more than one) Three-Year Term**

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Write-ins                   | 9             | 12             | 11              | 32            |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 408           | 316            | 305             | 1029          |
| <b>Totals</b>               | <b>418</b>    | <b>329</b>     | <b>316</b>      | <b>1063</b>   |

**FOR CITY SCHOOL COMMISSIONER  
(vote for not more than one) Two Year Term**

| <u>Voted Item</u> | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-------------------|---------------|----------------|-----------------|---------------|
| SONYA SPAULDING   | 323           | 256            | 231             | 810           |

|                             |            |            |            |             |
|-----------------------------|------------|------------|------------|-------------|
| Write-ins                   | <u>1</u>   | <u>0</u>   | <u>2</u>   | <u>3</u>    |
| Spoiled (defective ballots) | <u>1</u>   | <u>1</u>   | <u>0</u>   | <u>2</u>    |
| Blank (undervotes)          | <u>93</u>  | <u>72</u>  | <u>83</u>  | <u>248</u>  |
| Totals                      | <u>418</u> | <u>329</u> | <u>316</u> | <u>1063</u> |

**FOR CITY SCHOOL COMMISSIONER  
(vote for not more than three) One Year Term**

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| JENNIFER CHIOLDI            | <u>274</u>    | <u>211</u>     | <u>197</u>      | <u>682</u>    |
| MICHAEL B DEERING           | <u>239</u>    | <u>192</u>     | <u>185</u>      | <u>616</u>    |
| SARAH PREGENT               | <u>237</u>    | <u>180</u>     | <u>184</u>      | <u>601</u>    |
| Write-ins                   | <u>1</u>      | <u>2</u>       | <u>1</u>        | <u>4</u>      |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>502</u>    | <u>401</u>     | <u>381</u>      | <u>1284</u>   |
| Totals                      | <u>1254</u>   | <u>987</u>     | <u>948</u>      | <u>3189</u>   |

ARTICLE I - Shall the voters of the school district approve the school board to expend \$ 14,686,184, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,602 per equalized pupil. This projected spending per equalized pupil is 6.2% higher than spending for the current year.

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>188</u>    | <u>152</u>     | <u>116</u>      | <u>456</u>    |
| No                          | <u>215</u>    | <u>166</u>     | <u>190</u>      | <u>571</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>14</u>     | <u>10</u>      | <u>10</u>       | <u>34</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

ARTICLE II-Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>245</u>    | <u>203</u>     | <u>169</u>      | <u>617</u>    |
| No                          | <u>162</u>    | <u>111</u>     | <u>135</u>      | <u>408</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>10</u>     | <u>14</u>      | <u>12</u>       | <u>36</u>     |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

ARTICLE III-Shall the School District pay each School Commissioner the sum \$1,500 per year for his/her services?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 244           | 198            | 162             | 604           |
| No                          | 162           | 118            | 143             | 423           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 11            | 12             | 11              | 34            |
| Totals                      | 418           | 329            | 316             | 1063          |

ARTICLE IV-Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 241           | 206            | 162             | 609           |
| No                          | 166           | 114            | 143             | 423           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 10            | 8              | 11              | 29            |
| Totals                      | 418           | 329            | 316             | 1063          |

ARTICLE V-Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for school building repairs?

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | 287           | 237            | 211             | 735           |
| No                          | 117           | 81             | 99              | 297           |
| Spoiled (defective ballots) | 1             | 1              | 0               | 2             |
| Blank (undervotes)          | 13            | 10             | 6               | 29            |
| Totals                      | 418           | 329            | 316             | 1063          |

ARTICLE VI-Shall \$600,000 of school building improvement notes authorized at the March 1, 2016 annual City School District meeting be refunded and made payable over a term not to exceed ten (10) years?

| <u>Voted Item</u> | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-------------------|---------------|----------------|-----------------|---------------|
| Yes               | 274           | 237            | 200             | 711           |

|                             |            |            |            |             |
|-----------------------------|------------|------------|------------|-------------|
| No                          | <u>125</u> | <u>70</u>  | <u>103</u> | <u>298</u>  |
| Spoiled (defective ballots) | <u>1</u>   | <u>1</u>   | <u>0</u>   | <u>2</u>    |
| Blank (undervotes)          | <u>18</u>  | <u>21</u>  | <u>13</u>  | <u>52</u>   |
| Totals                      | <u>418</u> | <u>329</u> | <u>316</u> | <u>1063</u> |

**SPAULDING UNION HIGH SCHOOL  
MEETING - DISTRICT #41  
FOR SPAULDING HIGH SCHOOL**

DISTRICT DIRECTOR (vote for not more than one) Three-Year Term

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| JOSEPH BLAKELY              | <u>308</u>    | <u>248</u>     | <u>220</u>      | <u>776</u>    |
| Write-ins                   | <u>2</u>      | <u>2</u>       | <u>3</u>        | <u>7</u>      |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>107</u>    | <u>78</u>      | <u>93</u>       | <u>278</u>    |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

DISTRICT DIRECTOR (vote for not more than one) One-Year Term

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| TIM BOLTIN                  | <u>311</u>    | <u>249</u>     | <u>219</u>      | <u>779</u>    |
| Write-ins                   | <u>1</u>      | <u>2</u>       | <u>0</u>        | <u>3</u>      |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>105</u>    | <u>77</u>      | <u>97</u>       | <u>279</u>    |
| Totals                      | <u>418</u>    | <u>329</u>     | <u>316</u>      | <u>1063</u>   |

ARTICLE I-Shall the voters of the school district approve the school board to expend \$13,439,285 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,428 per equalized pupil. This projected spending per equalized pupil is 4% higher than spending for the current year.

| <u>Voted Item</u>           | <u>Ward I</u> | <u>Ward II</u> | <u>Ward III</u> | <u>Totals</u> |
|-----------------------------|---------------|----------------|-----------------|---------------|
| Yes                         | <u>190</u>    | <u>157</u>     | <u>126</u>      | <u>473</u>    |
| No                          | <u>219</u>    | <u>160</u>     | <u>186</u>      | <u>565</u>    |
| Spoiled (defective ballots) | <u>1</u>      | <u>1</u>       | <u>0</u>        | <u>2</u>      |
| Blank (undervotes)          | <u>8</u>      | <u>11</u>      | <u>4</u>        | <u>23</u>     |

|        |            |            |            |             |
|--------|------------|------------|------------|-------------|
| Totals | <u>418</u> | <u>329</u> | <u>316</u> | <u>1063</u> |
|--------|------------|------------|------------|-------------|

ARTICLE II - Shall the voters of the school district approve the school board to expend \$2,925,944 which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing year?

| <b><u>Voted Item</u></b>    | <b><u>Ward I</u></b> | <b><u>Ward II</u></b> | <b><u>Ward III</u></b> | <b><u>Totals</u></b> |
|-----------------------------|----------------------|-----------------------|------------------------|----------------------|
| Yes                         | <u>228</u>           | <u>199</u>            | <u>164</u>             | <u>591</u>           |
| No                          | <u>181</u>           | <u>122</u>            | <u>148</u>             | <u>451</u>           |
| Spoiled (defective ballots) | <u>1</u>             | <u>1</u>              | <u>0</u>               | <u>2</u>             |
| Blank (undervotes)          | <u>8</u>             | <u>7</u>              | <u>4</u>               | <u>19</u>            |
| Totals                      | <u>418</u>           | <u>329</u>            | <u>316</u>             | <u>1063</u>          |

At the Polling Places of this municipality, the foregoing persons/items received the number of votes indicated on the pages of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer /S/

Cheryl Metivier, Other Election Official /S/

Certified March 8, 2017

**CENTRAL VERMONT PUBLIC SAFETY AUTHORITY  
ANNUAL MEETING**

**March 7, 2017**

**Ballot Recount Certificate  
March 21, 2017**

**State of Vermont • Washington County,ss**

At the Central Vermont Public Safety Authority Annual Meeting Ballot Recount legally warned and holden in the Barre City Council Chambers of the City of Barre, Vermont, on Tuesday, March 21, 2017, one question being recounted and tabulated, the following has the number of votes annexed to the respective responses:

| Recount Results     | Ward I | Ward II | Ward III | Total |
|---------------------|--------|---------|----------|-------|
| WRITE-IN votes      |        |         |          |       |
| SAM DWORKIN         | 2      | 0       | 0        | 2     |
| JIM WARD            | 54     | 49      | 44       | 147   |
| JARELLE FLIBOTTE    | 1      |         |          | 1     |
| MICHAEL BARTON      |        | 1       |          | 1     |
| AZALIAH TILLINGHAST |        | 2       |          | 2     |
| BRETT RUBINATE      |        | 1       |          | 1     |
| NICK LANDRY         |        | 1       |          | 1     |
| PAUL FLINT          |        | 2       |          | 2     |
| RACHAEL PIPER       |        | 1       |          | 1     |
| PHILIP MOROS        |        | 1       |          | 1     |
| JEFFREY FRIOT       |        | 1       |          | 1     |
| SHAWN A SILK        |        | 1       |          | 1     |
| DAVID GLADDING      |        |         | 1        | 1     |
| STEVE FINNER        |        |         | 1        | 1     |
| SCOTT GAGNON        |        |         | 2        | 2     |
| NICK COPPING        |        |         | 1        | 1     |
| BLANK votes         | 361    | 268     | 267      | 896   |
| TOTAL votes         | 418    | 328     | 316      | 1062  |

At the Barre City Council Chambers of this municipality, the forgoing received the number of votes indicated on this Official Return of Votes.

Carolyn S. Dawes /S/ Cheryl Metivier /S/ Presiding Officer  
Other Election Official

March 21, 2017

Date

**OFFICIAL SPECIAL MEETINGS RESULTS:  
BCEMS SUHS DISTRICTS**

**May 9, 2017**

**\*\*\*Official Results\*\*\***

**State of Vermont • Washington County,ss**

At a Special Barre City School District Meeting legally warned and holden in the City of Barre, Vermont on the 9th day of May, 2017, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to these items, respectively, for the items stated:

| <u>Voted Item</u> | <u>Totals</u> |
|-------------------|---------------|
|-------------------|---------------|

**Article I (School Budget) - Shall the voters of the school district approve the school board to expend \$14,596,194, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,447 per equalized pupil. This projected spending per equalized pupil is 4.9% higher than spending for the current year.**

|                    |            |
|--------------------|------------|
| Yes                | <u>241</u> |
| No                 | <u>162</u> |
| Defective          | <u>3</u>   |
| Blank (undervotes) | <u>0</u>   |
| <b>Totals</b>      | <b>406</b> |

At a Special Spaulding Union High School District #41 Meeting legally warned and holden in the City of Barre, Vermont, on the 9th day of May, 2017, various questions having been duly taken, sorted, counted,

and also tabulated, the following had the number of votes annexed to these items, respectively, for the items stated:

| <u>Voted Item</u>  | <u>Totals</u> |
|--|---------------|
| Article I - Shall the voters of the school district approve the school board to expend \$13,372,971 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,347 per equalized pupil. This projected spending per equalized pupil is 3.5% higher than spending for the current year. |               |

|                    |            |
|--------------------|------------|
| Yes                | 244        |
| No                 | 159        |
| Defective          | 3          |
| Blank (undervotes) | 0          |
| <b>Totals</b>      | <b>406</b> |

At the Polling Places of this municipality, the foregoing items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes,

Cheryl Metivier,

Presiding Officer /S/

Other Election Official /S/

May 10, 2017

Date

**PRIMARY ELECTION RESULTS**  
**WASHINGTON 3 • Polling Place, Barre City Auditorium**

**Ballot: 101 • August 9, 2017**

## OFFICIAL RETURN OF VOTES

|  | <u>Washington 3 Totals</u> |
|--|----------------------------|
| BALLOT ACCOUNTABILITY:   |                            |
| Registered voters, this polling place:<br>(Enter total # names on checklist for<br>this polling place.)  | <u>4877</u>                |
| Total Ballots voted Democratic:  | <u>630</u>                 |
| Total Ballots voted Progressive:   | <u>3</u>                   |
| Total Ballots voted Republican:  | <u>715</u>                 |
| <br>Total Ballots voted in this Election:<br>(Enter total # ballots voted in<br>ALL 3 Major Parties.)  | <br><u>1348</u>            |
| <br>Total Defective Ballots  | <br><u>17</u>              |
| <br>Totals<br>*discrepancies unaccounted for   | <br><u>1365</u>            |
| <br>Voters checked off entrance checklist:<br>(This # should match "Totals" above)<br>If the numbers don't match, add a note to explain the discrepancy.                   | <br><u>1366</u>            |
| <br><i>** unknown reason for 1 person discrepancy between number of<br/>people checked off the voter checklist and number of votes cast.<br/>Likely poll worker error.</i> |                            |
| <br>Ballots voted ABSENTEE:<br>(Enter # of absentee ballots returned and counted,<br>not # of absentee ballots distributed.)   | <br><u>296</u>             |
| <br>Remember that absentee voters are included in the number<br>of voters checked off checklist and total ballots voted.   |                            |
| <br>Provisional Ballots Voted, if any:<br>(Send voted provisional ballots in<br>envelopes to Secretary of State with ORV)  | <br><u>0</u>               |

## DEMOCRATIC PARTY

| Voted Item                     | <u>Wash 3</u> | Voted Item               | <u>Wash 3</u> |
|--------------------------------|---------------|--------------------------|---------------|
| FOR U.S. SENATOR               |               | FOR AUDITOR OF ACCOUNTS  |               |
| Cris Ericson                   | <u>82</u>     | Doug Hoffer              | <u>517</u>    |
| Patrick Leahy                  | <u>520</u>    | Write-in:                | <u>2</u>      |
| Write-in                       | <u>4</u>      | Blanks/Defective         | <u>111</u>    |
| Blanks/Defective               | <u>24</u>     | Totals                   | <u>630</u>    |
|                                | <u>630</u>    |                          |               |
| FOR REPRESENTATIVE TO CONGRESS |               | FOR ATTORNEY GENERAL     |               |
| Peter Welch                    | <u>576</u>    | Thomas "T.J." Donovan    | <u>430</u>    |
| Write-in                       | <u>3</u>      | H. Brooke Paige          | <u>139</u>    |
| Blanks/Defective               | <u>51</u>     | Write-in:                | <u>2</u>      |
| Totals                         | <u>630</u>    | Blanks/Defective         | <u>59</u>     |
|                                |               | Totals                   | <u>630</u>    |
| FOR GOVERNOR                   |               | FOR STATE SENATOR        |               |
| Matt Dunne                     | <u>232</u>    | Francis K. Brooks        | <u>284</u>    |
| Cris Ericson                   | <u>3</u>      | Ann Cummings             | <u>448</u>    |
| Peter Galbraith                | <u>59</u>     | Ashley A. Hill           | <u>245</u>    |
| Sue Minter                     | <u>279</u>    | Anthony Pollina          | <u>409</u>    |
| H. Brooke Paige                | <u>12</u>     | Write-in:                | <u>18</u>     |
| Write-in:                      | <u>26</u>     | Blanks/Defective         | <u>486</u>    |
| Blanks/Defective               | <u>19</u>     | Totals                   | <u>1890</u>   |
| Totals                         | <u>630</u>    |                          |               |
| FOR LIEUTENANT GOVERNOR        |               | FOR STATE REPRESENTATIVE |               |
| Kesha Ram                      | <u>75</u>     | Tommy J. Walz            | <u>541</u>    |
| Shap Smith                     | <u>244</u>    | Write-in:                | <u>43</u>     |
| David Zuckerman                | <u>289</u>    | Blanks/Defective         | <u>676</u>    |
| Write-in:                      | <u>2</u>      | Totals                   | <u>1260</u>   |
| Blanks/Defective               | <u>20</u>     |                          |               |
| Totals                         | <u>630</u>    | FOR HIGH BAILIFF         |               |
|                                |               | Write-in:                | <u>34</u>     |
| FOR STATE TREASURER            |               | Blanks/Defective         | <u>596</u>    |
| Richard M. Dunne               | <u>84</u>     | Totals                   | <u>630</u>    |
| Beth Pearce                    | <u>496</u>    |                          |               |
| Write-in:                      | <u>1</u>      |                          |               |
| Blanks/Defective               | <u>49</u>     |                          |               |
| Totals                         | <u>630</u>    |                          |               |
| FOR SECRETARY OF STATE         |               |                          |               |
| James C. Condos                | <u>535</u>    |                          |               |
| Write-in:                      | <u>2</u>      |                          |               |
| Blanks/Defective               | <u>93</u>     |                          |               |
| Totals                         | <u>630</u>    |                          |               |

PROGRESSIVE PARTY

| Voted Item       | <u>Wash 3</u> |
|------------------|---------------|
| FOR U.S. SENATOR |               |
| Write-in         | <u>1</u>      |
| Blanks/Defective | <u>2</u>      |
| Totals           | <u>3</u>      |

| Voted Item        | <u>Wash 3</u> |
|-------------------|---------------|
| FOR STATE SENATOR |               |
| Write-in:         | <u>1</u>      |
| Blanks/Defective  | <u>8</u>      |
| Totals            | <u>9</u>      |

|                                |          |
|--------------------------------|----------|
| FOR REPRESENTATIVE TO CONGRESS |          |
| Write-in:                      | <u>1</u> |
| Blanks/Defective               | <u>2</u> |
| Totals                         | <u>3</u> |

|                          |          |
|--------------------------|----------|
| FOR STATE REPRESENTATIVE |          |
| Write-in:                | <u>1</u> |
| Blanks/Defective         | <u>5</u> |
| Totals                   | <u>6</u> |

|                  |          |
|------------------|----------|
| FOR GOVERNOR     |          |
| Write-in:        | <u>1</u> |
| Blanks/Defective | <u>2</u> |
| Totals           | <u>3</u> |

|                  |          |
|------------------|----------|
| FOR HIGH BAILIFF |          |
| Write-in:        | <u>1</u> |
| Blanks/Defective | <u>2</u> |
| Totals           | <u>3</u> |

|                         |          |
|-------------------------|----------|
| FOR LIEUTENANT GOVERNOR |          |
| Boots Wardinski         | <u>2</u> |
| Write-in:               | <u>1</u> |
| Blanks/Defective        | <u>0</u> |
| Totals                  | <u>3</u> |

|                     |          |
|---------------------|----------|
| FOR STATE TREASURER |          |
| Write-in:           | <u>1</u> |
| Blanks/Defective    | <u>2</u> |
| Totals              | <u>3</u> |

|                        |          |
|------------------------|----------|
| FOR SECRETARY OF STATE |          |
| Write-in:              | <u>1</u> |
| Blanks/Defective       | <u>2</u> |
| Totals                 | <u>3</u> |

|                         |          |
|-------------------------|----------|
| FOR AUDITOR OF ACCOUNTS |          |
| Write-in:               | <u>0</u> |
| Blanks/Defective        | <u>3</u> |
| Totals                  | <u>3</u> |

|                      |          |
|----------------------|----------|
| FOR ATTORNEY GENERAL |          |
| Write-in             | <u>1</u> |
| Blanks/Defective     | <u>2</u> |
| Totals               | <u>3</u> |

## REPUBLICAN PARTY

| Voted Item                     | <u>Wash 3</u> | Voted Item               | <u>Wash 3</u> |
|--------------------------------|---------------|--------------------------|---------------|
| FOR U.S. SENATOR               |               | FOR AUDITOR OF ACCOUNTS  |               |
| Scott Milne                    | <u>604</u>    | Dan Feliciano            | <u>475</u>    |
| Write-in                       | <u>24</u>     | Write-in:                | <u>14</u>     |
| Blanks/Defective               | <u>87</u>     | Blanks/Defective         | <u>226</u>    |
| Totals                         | <u>715</u>    | Totals                   | <u>715</u>    |
| FOR REPRESENTATIVE TO CONGRESS |               | FOR ATTORNEY GENERAL     |               |
| Write-in:                      | <u>74</u>     | Deborah "Deb" Bucknam    | <u>481</u>    |
| Blanks/Defective               | <u>641</u>    | Write-in:                | <u>43</u>     |
| Totals                         | <u>715</u>    | Blanks/Defective         | <u>191</u>    |
| FOR GOVERNOR                   |               | FOR STATE SENATOR        |               |
| Bruce M. Lisman                | <u>133</u>    | William "Bill" Doyle     | <u>585</u>    |
| Phil Scott                     | <u>571</u>    | Write-in:                | <u>115</u>    |
| Write-in:                      | <u>3</u>      | Blanks/Defective         | <u>1445</u>   |
| Blanks/Defective               | <u>8</u>      | Totals                   | <u>2145</u>   |
| Totals                         | <u>715</u>    | FOR STATE REPRESENTATIVE |               |
| FOR LIEUTENANT GOVERNOR        |               | Write-in:                | <u>156</u>    |
| Randy Brock                    | <u>555</u>    | Blanks/Defective         | <u>1274</u>   |
| Write-in:                      | <u>34</u>     | Totals                   | <u>1430</u>   |
| Blanks/Defective               | <u>126</u>    | FOR HIGH BAILIFF         |               |
| Totals                         | <u>715</u>    | Marc Poulin              | <u>539</u>    |
| FOR STATE TREASURER            |               | Write-in:                | <u>2</u>      |
| Write-in:                      | <u>70</u>     | Blanks/Defective         | <u>174</u>    |
| Blanks/Defective               | <u>645</u>    | Totals                   | <u>715</u>    |
| Totals                         | <u>715</u>    | FOR SECRETARY OF STATE   |               |
| Write-in:                      | <u>51</u>     | Write-in:                |               |
| Blanks/Defective               | <u>664</u>    | Blanks/Defective         |               |
| Totals                         | <u>715</u>    | Totals                   |               |

At this Polling Place, the foregoing persons received the number of votes indicated on the pages of this Official Return of Votes.

Carolyn S. Dawes /S/  
City Clerk/Treasurer

Jessica Worn /S/  
Asst. City Clerk

August 10, 2016  
Date

**GENERAL ELECTION RESULTS**  
**WASHINGTON 3 • Polling Place, Barre City Auditorium**

**Ballot: 101 • November 8, 2016**

OFFICIAL RETURN OF VOTES

|   | <u>Wash 3 Totals</u> |
|---|----------------------|
| BALLOT ACCOUNTABILITY:  |                      |
| Registered voters, this polling place:<br>(Enter total # names on checklist for this polling place.)              | <u>5140</u>          |
| Total Ballots voted in this Election:   | <u>3290</u>          |
| Total Defective Ballots   | <u>42</u>            |
| Totals  | <u>3332</u>          |
| Voters checked off entrance checklist:<br>(This # should match "Totals" above)                                    | <u>3336</u>          |
| If the numbers don't match, add a note to explain the discrepancy.  |                      |
| ** Discrepancy of 4 voters unaccounted for. Likely poll worker error.   |                      |
| Ballots voted ABSENTEE:   | <u>819</u>           |
| (Enter # of absentee ballots returned and counted, not # of absentee ballots distributed.)                        |                      |
| Remember that absentee voters are included in the number of voters checked off checklist and total ballots voted. |                      |
| Provisional Ballots Voted, if any:  | <u>0</u>             |
| (Send voted provisional ballots in envelopes to Secretary of State with ORV)                                      |                      |

Please REMEMBER TO REPORT ALL WRITE-IN candidates for every office.

| Voted Item                                 | Wash 3<br>tabulator<br>#1 | Wash 3<br>tabulator<br>#2 | Hand<br>Tally | Totals      |
|--|---------------------------|---------------------------|---------------|-------------|
| <b>FOR PRESIDENT &amp; VICE PRESIDENT</b>  |                           |                           |               |             |
| Hillary Clinton/Tim Kaine                  | <u>584</u>                | <u>1065</u>               | <u>4</u>      | <u>1653</u> |
| Rocky De La Fuente/<br>Michael A Steinberg | <u>7</u>                  | <u>14</u>                 |               | <u>21</u>   |
| Gary Johnson/William F. Weld               | <u>49</u>                 | <u>60</u>                 |               | <u>109</u>  |
| Gloria Lariva/Eugene Puryear               | <u>0</u>                  | <u>2</u>                  |               | <u>2</u>    |
| Jill Stein/Ajuma Baraka                    | <u>26</u>                 | <u>40</u>                 |               | <u>66</u>   |
| Donald J Trump/Michael R Pence             | <u>399</u>                | <u>691</u>                | <u>1</u>      | <u>1091</u> |
| Write-in                                   |                           |                           |               | <u>274</u>  |
| Blank                                      |                           |                           |               | <u>74</u>   |
|  | <b>1065</b>               | <b>1872</b>               | <b>5</b>      | <b>3290</b> |
| <b>FOR U.S. SENATOR</b>                    |                           |                           |               |             |
| Pete Diamondstone                          | <u>8</u>                  | <u>19</u>                 | <u>1</u>      | <u>28</u>   |
| Cris Ericson                               | <u>37</u>                 | <u>52</u>                 |               | <u>89</u>   |
| Patrick Leahy                              | <u>630</u>                | <u>1150</u>               | <u>4</u>      | <u>1784</u> |
| Scott Milne                                | <u>458</u>                | <u>820</u>                | <u>1</u>      | <u>1279</u> |
| Jerry Trudell                              | <u>27</u>                 | <u>31</u>                 |               | <u>58</u>   |
| Write-in                                   |                           |                           |               | <u>2</u>    |
| Blanks                                     |                           |                           |               | <u>50</u>   |
|  | <b>1160</b>               | <b>2072</b>               | <b>6</b>      | <b>3290</b> |
| <b>FOR REPRESENTATIVE TO CONGRESS</b>      |                           |                           |               |             |
| Erica Clawson                              | <u>142</u>                | <u>209</u>                |               | <u>351</u>  |
| Peter Welch                                | <u>956</u>                | <u>1741</u>               | <u>4</u>      | <u>2701</u> |
| Write-in                                   |                           |                           |               | <u>21</u>   |
| Blanks                                     |                           |                           |               | <u>217</u>  |
| Totals                                     | <b>1098</b>               | <b>1950</b>               | <b>4</b>      | <b>3290</b> |
| <b>FOR GOVERNOR</b>                        |                           |                           |               |             |
| Bill "Spaceman" Lee                        | <u>34</u>                 | <u>48</u>                 | <u>1</u>      | <u>83</u>   |
| Sue Minter                                 | <u>372</u>                | <u>671</u>                |               | <u>1043</u> |
| Phil Scott                                 | <u>756</u>                | <u>1354</u>               | <u>5</u>      | <u>2115</u> |
| Write-in:                                  |                           |                           |               | <u>3</u>    |
| Blanks                                     |                           |                           |               | <u>46</u>   |
| Totals                                     | <b>1162</b>               | <b>2073</b>               | <b>6</b>      | <b>3290</b> |

| Voted Item                     | Wash 3<br>tabulator<br>#1 | Wash 3<br>tabulator<br>#2 | Hand<br>Tally     | Totals             |
|--------------------------------|---------------------------|---------------------------|-------------------|--------------------|
| <b>FOR LIEUTENANT GOVERNOR</b> |                           |                           |                   |                    |
| Randy Brock                    | <u>583</u>                | <u>1047</u>               | <u>2</u>          | <u>1632</u>        |
| Boots Wardinski                | <u>33</u>                 | <u>43</u>                 | <u>1</u>          | <u>77</u>          |
| David Zuckerman                | <u>531</u>                | <u>951</u>                | <u>3</u>          | <u>1485</u>        |
| Write-in:                      | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>1</u>           |
| Blanks                         | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>95</u>          |
| <b>Totals</b>                  | <b><u>1147</u></b>        | <b><u>2041</u></b>        | <b><u>6</u></b>   | <b><u>3290</u></b> |
| <b>FOR STATE TREASURER</b>     |                           |                           |                   |                    |
| Murry Ngoima                   | <u>41</u>                 | <u>65</u>                 | <u>          </u> | <u>106</u>         |
| Beth Pearce                    | <u>967</u>                | <u>1739</u>               | <u>4</u>          | <u>2710</u>        |
| Don Schramm                    | <u>85</u>                 | <u>150</u>                | <u>1</u>          | <u>236</u>         |
| Write-in:                      | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>7</u>           |
| Blanks                         | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>231</u>         |
| <b>Totals</b>                  | <b><u>1093</u></b>        | <b><u>1954</u></b>        | <b><u>5</u></b>   | <b><u>3290</u></b> |
| <b>FOR SECRETARY OF STATE</b>  |                           |                           |                   |                    |
| Jim Condos                     | <u>961</u>                | <u>1767</u>               | <u>4</u>          | <u>2732</u>        |
| Mary Alice "Mal" Herbert       | <u>120</u>                | <u>171</u>                | <u>          </u> | <u>291</u>         |
| Write-in:                      | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>12</u>          |
| Blanks                         | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>255</u>         |
| <b>Totals</b>                  | <b><u>1081</u></b>        | <b><u>1938</u></b>        | <b><u>4</u></b>   | <b><u>3290</u></b> |
| <b>FOR AUDITOR OF ACCOUNTS</b> |                           |                           |                   |                    |
| Marina Brown                   | <u>73</u>                 | <u>108</u>                | <u>          </u> | <u>181</u>         |
| Dan Feliciano                  | <u>473</u>                | <u>822</u>                | <u>2</u>          | <u>1297</u>        |
| Doug Hoffer                    | <u>548</u>                | <u>1038</u>               | <u>3</u>          | <u>1589</u>        |
| Write-in:                      | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>0</u>           |
| Blanks                         | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>223</u>         |
| <b>Totals</b>                  | <b><u>1094</u></b>        | <b><u>1968</u></b>        | <b><u>5</u></b>   | <b><u>3290</u></b> |
| <b>FOR ATTORNEY GENERAL</b>    |                           |                           |                   |                    |
| Deborah "Deb" Ducknam          | <u>349</u>                | <u>626</u>                | <u>1</u>          | <u>976</u>         |
| T J Donovan                    | <u>736</u>                | <u>1334</u>               | <u>4</u>          | <u>2074</u>        |
| Rosemarie Jackowski            | <u>37</u>                 | <u>55</u>                 | <u>          </u> | <u>92</u>          |
| Write-in:                      | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>3</u>           |
| Blanks                         | <u>          </u>         | <u>          </u>         | <u>          </u> | <u>145</u>         |
| <b>Totals</b>                  | <b><u>1122</u></b>        | <b><u>2015</u></b>        | <b><u>5</u></b>   | <b><u>3290</u></b> |

| Voted Item                          | Wash 3<br>tabulator<br>#1 | Wash 3<br>tabulator<br>#2 | Hand<br>Tally    | Totals             |
|-------------------------------------|---------------------------|---------------------------|------------------|--------------------|
| <b>FOR STATE SENATOR</b>            |                           |                           |                  |                    |
| vote for not more than 3            |                           |                           |                  |                    |
| Francis K Brooks                    | <u>412</u>                | <u>829</u>                | <u>5</u>         | <u>1246</u>        |
| Ann Cummings                        | <u>553</u>                | <u>1020</u>               | <u>3</u>         | <u>1576</u>        |
| Michael "Mike" Doyle                | <u>366</u>                | <u>674</u>                | <u>2</u>         | <u>1042</u>        |
| William "Bill" Doyle                | <u>587</u>                | <u>1079</u>               | <u>2</u>         | <u>1668</u>        |
| John "Josh" Fitzhugh                | <u>322</u>                | <u>580</u>                | <u>2</u>         | <u>904</u>         |
| Anthony Polina                      | <u>463</u>                | <u>848</u>                | <u>3</u>         | <u>1314</u>        |
| Write-in:                           | <u>        </u>           | <u>        </u>           | <u>        </u>  | <u>6</u>           |
| Blanks                              | <u>        </u>           | <u>        </u>           | <u>        </u>  | <u>2114</u>        |
| <b>Totals</b>                       | <b><u>2703</u></b>        | <b><u>5030</u></b>        | <b><u>17</u></b> | <b><u>9870</u></b> |
| <br><b>FOR STATE REPRESENTATIVE</b> |                           |                           |                  |                    |
| vote for not more than 2            |                           |                           |                  |                    |
| Karen Lauzon                        | <u>529</u>                | <u>954</u>                | <u>4</u>         | <u>1487</u>        |
| Paul Poirier                        | <u>583</u>                | <u>1042</u>               | <u>2</u>         | <u>1627</u>        |
| Tommy J Walz                        | <u>615</u>                | <u>1110</u>               | <u>3</u>         | <u>1728</u>        |
| Write-in                            | <u>        </u>           | <u>        </u>           | <u>        </u>  | <u>5</u>           |
| Blanks                              | <u>        </u>           | <u>        </u>           | <u>        </u>  | <u>1633</u>        |
| <b>Totals</b>                       | <b><u>1727</u></b>        | <b><u>3106</u></b>        | <b><u>9</u></b>  | <b><u>6480</u></b> |
| <br><b>FOR HIGH BAILIFF</b>         |                           |                           |                  |                    |
| Marc Poulin                         | <u>914</u>                | <u>1623</u>               | <u>4</u>         | <u>2541</u>        |
| Write-in:                           | <u>        </u>           | <u>        </u>           | <u>        </u>  | <u>21</u>          |
| Blanks                              | <u>        </u>           | <u>        </u>           | <u>        </u>  | <u>728</u>         |
| <b>Totals</b>                       | <b><u>914</u></b>         | <b><u>1623</u></b>        | <b><u>4</u></b>  | <b><u>3290</u></b> |

| Voted Item                | Wash 3<br>tabulator<br>#1 | Wash 3<br>tabulator<br>#2 | Hand<br>Tally | Totals       |
|---------------------------|---------------------------|---------------------------|---------------|--------------|
| JUSTICE OF THE PEACE      |                           |                           |               |              |
| vote for not more than 15 |                           |                           |               |              |
| Rosemary Averill          | 580                       | 1104                      | 3             | 1687         |
| Buddy Barnett             | 542                       | 1031                      | 3             | 1576         |
| Jackie Barnett            | 524                       | 1008                      | 3             | 1535         |
| Joan H. Carrigan          | 554                       | 1033                      | 4             | 1591         |
| Paul Flint                | 532                       | 987                       | 4             | 1523         |
| Hollie Friot              | 538                       | 1012                      | 4             | 1554         |
| Jason Gould               | 525                       | 991                       | 3             | 1519         |
| Kimberlie Koalenz-Rosa    | 480                       | 920                       | 3             | 1403         |
| Alexandra Pastor          | 499                       | 958                       | 4             | 1461         |
| Jo Perreault              | 503                       | 994                       | 4             | 1501         |
| Christopher Riddell       | 494                       | 938                       | 3             | 1435         |
| Anita Ristau              | 553                       | 1078                      | 3             | 1634         |
| Tess Taylor               | 562                       | 1056                      | 4             | 1622         |
| William Toborg            | 497                       | 950                       | 3             | 1450         |
| Leslie Walz               | 590                       | 1134                      | 5             | 1729         |
| Write-in:                 |                           |                           |               | 0            |
| Blanks                    |                           |                           |               | 26130        |
|                           | <b>7973</b>               | <b>15194</b>              | <b>53</b>     | <b>49350</b> |

At this Polling Place, the foregoing persons received the number of votes indicated on the pages of this Official Return of Votes.

Carolyn S. Dawes, Barre City Clerk/Treasurer /S/

Jessica Worn, Assistant Clerk /S/

November 9, 2016

Date

**CHAPTER 10. LICENSES****#2016-02**

The City Council of the City of Barre, Vermont will hold a second reading and public hearing on Tuesday, July 5, 2016 at 7:15 P.M. in the City Council Chambers to discuss the following revision to the Code of Ordinances, Chapter 11 - Licenses, as follows:

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 10 - Licenses, to read as follows:

Note: Bold/Underline indicates additions  
[Brackets/Strikeout indicates deletions]

**Sec. 10-16. Itinerant vendors, peddlers, showmen, etc.**

**(g) A single entity or person may apply for an umbrella license to cover an event or series of events with multiple vendors. The applicant will be fully responsible for all vendors participating in the event. In addition to the requirements set forth in sec 10-16, the applicant must provide a certificate of insurance naming the City as an additionally insured, and that shall cover all participants associated with the event.**

**ADOPTION HISTORY**

First Reading at regular City Council meeting held on Tuesday, June 28, 2016. Second Reading and Public Hearing set by Council for Tuesday, July 5, 2016.

Proposed language printed in Times Argus newspaper on Saturday, July 2, 2016.

Second Reading and Public Hearing held on Tuesday, July 5, 2016. Adopted at regular City Council meeting held on Tuesday, July 5, 2016 and entered in the minutes of that meeting which are approved on Tuesday, July 12, 2016.

Posted in public places on Wednesday, July 6, 2016.

Notice of adoption published in the Times-Argus newspaper on Saturday, July 9, 2016.

Effective July 29, 2016.

Dated this 6th day of July, 2016.

A handwritten signature in black ink, appearing to read 'Carolyn S. Dawes', with a long horizontal flourish extending to the right.

Carolyn S. Dawes

*City Clerk/Treasurer*

## CHAPTER 11. OFFENSES AND MISCELLANEOUS PROVISIONS

### #2017-03

The City Council of the City of Barre, Vermont will hold a second reading and public hearing on Tuesday, June 6, 2017 at 7:15 P.M. in the City Council Chambers to discuss the following revision to the Code of Ordinances, Chapter 11 – Offenses and Miscellaneous Provisions, as follows:

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 11 – Offenses and Miscellaneous Provisions, to read as follows:

**Note: Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

**Sec. 11-31. Trespassing in City Parks, Playgrounds, and Recreation and Smoke-Free Areas.** (Ord. No. 2013-01, 09/04/12)

(a) Hours of operation. Public Parks as defined herein within the City shall be open for use between the hours of 6:00 A.M. and 10:00 P.M. only; provided, however, that for programs or events sponsored or approved by the City, or for which a City Permit has been issued, said hours of operation may be extended during any such program or event and for a period of sixty minutes following the conclusion of such program or event. Signs stating park hours shall be posted prominently in each park. (Ord. No. 2013-01, 09/04/12)

(b) Hours of operation. Public playgrounds and recreation areas as defined herein within the City shall be open for use between the hours of 8:00 A.M. and 9:00 P.M. only; provided, however, that for programs or events sponsored or approved by the City, or for which a City Permit has been issued, said hours of operation may be extended during any such program or event for a period of sixty minutes following the conclusion of such program or event. Signs stating hours of operation shall be posted prominently in each playground and recreation area. (Ord. No. 2013-01, 09/04/12)

**(c) Smoke Free Areas. Smoke-Free Areas within the City may be designated by the City Council for programs or events sponsored or approved by the City. Signs stating program or event, or represented by emergency vehicles, barricades and/or staff shall be prominent during said program or event.**

**(d) Effective twenty days following publication after Council approval, the City Council shall have the authority to restrict smoking at all public areas serving the Heritage Festival at its discretion and upon majority vote.**

~~([e] e) [No smoking in Public Parks, playgrounds and recreation area. Smoking or use of tobacco products shall be prohibited from Public Parks, playgrounds and recreation areas.]~~ **Public Parks, Playgrounds and Recreation Areas and on public property twenty-five (25) feet beyond the physical boundaries of Public Parks, Playgrounds and Recreation Areas shall be designated as Smoke-Free Areas** (Ord. No. 2013-01, 09/04/12)

~~(f [d])~~ No food and/or drink around Youth Triumphant. No food and/or drink is allowed on or around the Youth Triumphant memorial, including the statue, bench, steps, apron and all granite areas surrounding the memorial. (Ord. No. 2013-04, 09/04/12)

**(g [e])** Definitions. The following are defined as public parks within the City of Barre:

- (1) City Hall Park.
- (2) Currier Park.
- (3) Dente Park.
- (4) Rotary Park.

The following are defined as public playgrounds and recreation areas within the City of Barre:

- (1) Rotary Park. Includes picnic shelters, ball field, tennis courts, basketball courts, skate park, pool, playground and all parking areas.
- (2) Matthewson Playground.
- (3) Garfield Playground.
- (4) Vine Street Playground. (5) Nativi Playground.
- (6) Wobby Park Playground. (7) Tarquinio Park.
- (8) North Barre Ice Rink.
- (9) Bailey Recreation Field.
- (10) Lincoln School Recreation Field.
- (11) Cow Pasture.** (Ord. No. 2013-01, 09/04/12)

**“Tobacco products” and “Tobacco substitute” shall have the meanings given in 7 V.S.A. § 1001.**

**(h [e]) Separability.** The provisions of this ordinance are separable, and the invalidity of any part of this ordinance shall not affect the validity of the rest of the ordinance.

**(i [f]) Enforcement.** Provisions of Section 11-31 may be enforced by any law enforcement officer. (Ord. 1996-2, 6/10/96)(Ord. No. 2013-01, 09/04/12)

(1) Where a person fails to remedy a violation to the satisfaction of the law enforcement officer, the officer may bring appropriate action to enforce the provisions of this ordinance. Enforcement may be by any means allowed under state law including, but not limited to:

(a) The law enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:

- i. First offence. A first offence of this ordinance shall be punishable by a fine of [~~\$100. The waiver fee shall be \$50~~] **one hundred fifty dollars (\$150.00), the waiver fine shall be one hundred dollars (\$100.00).**
- ii. Subsequent offences. Any subsequent offences of the same provision of the bylaws within a 12 month period shall be punishable by a fine of [~~\$200. The waiver fee shall be \$100~~] **three hundred dollars (\$300.00), the waiver fine shall be two hundred fifty dollars (\$250.00). Each subsequent offense shall be deemed a civic offense and shall be punishable by a fine of five hundred dollars (\$500.00), the waiver fine shall be four hundred fifty dollars (\$450.00).**

(b) The law enforcement officer may notify the City Attorney of the violation who can take action in Superior Court seeking injunctive relief as appropriate with penalties as prescribed below:

- i. Any person who violates this ordinance shall be fined not more than the amount prescribed under 24 V.S.A. Chapter 83 which at the time of the development of these regulations is \$200.

#### **Effective Date**

**This ordinance shall be effective January 1, 2018, unless otherwise modified by the Council, with the exception of Sec. 11-31(d) as specified below.**

**Sec. 11-31(d) shall be effective twenty days after publication in a newspaper of general circulation following Council adoption, as per City Charter.**

**ADOPTION HISTORY**

First Reading at regular City Council meeting held on Tuesday, May 2, 2017. Second Reading and Public

Hearing set by Council for Monday, May 8, 2017.

Proposed language printed in Times Argus newspaper on Saturday, May 6, 2017.

Second Reading and Public Hearing held on Monday, May 8, 2017. Additional amendments made. New

First Reading warned for May 16, 2017 meeting.

New First Reading at regular City Council meeting held on Tuesday, May 16, 2017. Second Reading and

Public Hearing set by Council for Tuesday, June 6, 2017.

Proposed language printed in Times Argus newspaper on Saturday, June 3, 2017.

Second Reading and Public Hearing held on Tuesday, June 6, 2017. Adopted at regular City Council meeting held on Tuesday, June 6, 2017 and entered in the minutes of that meeting which were approved on June 13, 2017.

Posted in public places on June 7, 2017.

Notice of adoption published in the Times-Argus newspaper on Saturday, June 10, 2017.

Effective June 30, 2017.

Dated this 7th day of June, 2017.

Carolyn S. Dawes  
City Clerk/Treasurer

**NO. M-10. AN ACT RELATING TO APPROVAL OF AMENDMENTS TO THE CHARTER OF THE CITY OF BARRE.**

**(H.529)**

It is hereby enacted by the General Assembly of the State of Vermont:  
Sec. 1. CHARTER AMENDMENT APPROVAL

The General Assembly approves the amendments to the charter of the City of Barre as set forth in this act. Proposals of amendments were approved by the voters on March 7, 2017.

Sec. 2. 24 App. V.S.A. chapter 1 is amended to read:

CHAPTER 1. CITY OF BARRE

\* \* \*

§ 202. TIME OF ELECTIONS AND MEETINGS

\* \* \*

(c) The warning for annual and special City meetings shall, by separate articles, specifically indicate the business to be transacted, including the offices and the questions to be voted upon. The warning also shall contain any legally binding article or articles requested by 10 percent of the registered voters of the City. Petitions requesting that an article or articles be placed on the warning shall be filed with the City Clerk on or before the filing deadline set forth in 17 V.S.A. § 2642(a)(3).

\* \* \*

~~§ 511. CREATION; DUTIES~~

~~There is hereby created a Recreational Board. Said Recreational Board shall consist of six legal voters of the City, one of whom shall be the Mayor who shall designate the Chair, one appointed from the Board of School Commissioners, one from the City Council, three from the citizens at large. The Board of Recreation shall be advisory in nature concerning all aspects of public recreation within the limits of the City of Barre. The Board members shall be appointed annually by the City Council. [Repealed.]~~

\* \* \*

Sec. 3. EFFECTIVE DATE

This act shall take effect on passage.

Date Governor signed bill: May 30, 2017

**AMERICANS WITH DISABILITIES (ADA) COMMITTEE****2017 Annual Report**

The Barre City ADA Committee has been working diligently on access around Barre for all the citizens of Barre not just those with disabilities. We want to ensure that Barre City municipality are accessible to everyone not just people with disabilities. But people that may have a hard time getting around to public areas for various reasons. Keep in mind that the Barre ADA committee does not look at businesses but only municipal buildings and projects.

The Committee is made up largely (90%) of people with various disabilities, from some of the housing units and all are residents of Barre City. We met the third Monday of the month at 3pm at City Hall. The City would like to take a moment and thank them for their time and effort put into the committee. We will be changing the time to Tuesdays and are currently looking for new members.

Hillary Cole  
Ericka Reil  
Jeff Bergeron  
Deena Estivill

The ADA committee with the help the city council and city manager's office were able to finish projects this year to help keep the residents in Barre safer. Making sure that the city knew where there were problem areas for pedestrians on their sidewalks. At Barre Heritage Days, some of the members volunteered to register people to vote and make sure that people knew their voting rights. The committee also looks at plans for new construction and makes suggestions for accessibility. The committee did not find that people had any complaints this year about compliance but would like to hear from the public about ways to improve accessibility. If you have a complaint you may access the complaint form on the Barre City web page. If you would like to join the committee please contact Ericka Reil at 802-224-1816.

## **BARRE CITY DOG PARK COMMITTEE**

### **2017 Annual Report**

The Barre City Dog Park Committee along side the patrons who use the Dog Park has worked hard all year to improve the park so the dogs will have a great place to exercise and socialize.

The overall objective of the Committee is to ensure that the Barre Dog Park is a safe and fun place for people to bring their dogs.

The Committee is excited about the improvements that have been made this year and look forward to working with the facilities Department in the construction of the 20x20 shelter and constructing a better more level pathway into the park in the upcoming year.

In the spring we divided the Dog Park into two sections so people with small dogs could enjoy the park as well. We also added tires placed into the ground for the dogs to run in and jump on top.

Committee Members are:

Jeff Cochran (Chair)

Misty Shearer (Vise Chair)

The Committee is actively looking to fill 2-4 member spots. If interested please don't hesitate to contact any active Committee Members.

## **BARRE CITY ENERGY COMMITTEE**

### **2017 Annual Report**

This Committee's mission is to reduce energy costs to Barre City residents and benefit the environment. It meets the last Monday of the month at 5:30pm in the City Council Chambers.

In the 2016-17 fiscal year, the Barre City Energy Committee (BCEC) was able to provide energy-saving support to a wide range of audiences, thanks to a new partnership known as the Barre Saves Energy Initiative (BSEI). This was led by Efficiency Vermont and the Barre Partnership. Other partners were Barre Area Development, the Central Vermont Chamber of Commerce, and the Vermont Department of Housing and Conservation. BCEC's activities this fiscal year included:

- Supported BSEI's energy efficiency social gathering for Barre Business Owners (Jul 20).
- Tabled with Efficiency Vermont at the Heritage Festival, signing up 25 households for BSEI's free energy efficiency walk-throughs as part of the BSEI (Jul 30).
- Supported BSEI's Energy Workshop for Barre City Rental Property Owners (Oct 6).
- Held the second annual energy efficiency workshop series over the winter: Slash Your Energy Bills (Oct 26; attended by 7 people), Modern Wood Heating (Nov 16; attended by 6 people), and Heat Pumps (attended by 24 people).
- Conducted outreach for Button Up Day 2016 with 100% grant support from Efficiency Vermont: an LED giveaway and information table at City Hall Nov 7-11, and tabling at Aubuchon and Nelson's Ace Hardware stores on Nov 12 to encourage customers to purchase weatherization products. A mailer was sent to 4,084 addresses in Barre City to inform residents of the two opportunities. BCEC members interacted with about 110 people while tabling but it made a difference to only 15% of them, meaning they took informational material, said they would consider purchasing weatherization products, or actually purchased an item that would reduce their energy use as a result of the interaction. On the other hand, over 200 people picked up a free LED bulb at City Hall, providing them with small but measurable energy cost savings.

- Responded to Regional Energy Plan Municipal Survey identifying constraints and preferences for siting of renewable energy.
- Supported staff efforts to scope and finance an energy efficiency retrofit of City Hall.
- Explored options for community solar within Barre City boundaries.
- Tracked progress of Property-Assessed Clean Energy financing (PACE). Mid-year, Efficiency Vermont advised that PACE was no longer viable because of the availability of cheap loans for energy efficiency, so BCEC is no longer considering it for Barre City.
- The Committee has seen increased momentum for energy efficiency in Barre City over the last 3 years, thanks, to a host of stalwart and new partners. We are excited and optimistic about the effects of our cooperative potential into the next year and beyond.

#### Barre City Energy Committee Members

Phil Cecchini

Schuyler Gould

Elaine Wang

#### Participating City Staff

Janet Shatney, Planning Director and Barre City Energy Coordinator

Jeff Bergeron, Director of Buildings and Community Services

Advisor: Tim Perrin, Efficiency Vermont

**BARRE CITY PLANNING COMMISSION****2017 Annual Report**

The City of Barre Planning Commission is a 7-member board charged solely with developing and planning future regulations and guidelines for the City. Janet Shatney, Planning Director was promoted in November 2015, thereby assisting the Planning Commission in its work.

In June of 2014, the City Council approved and adopted the Municipal Plan, a culmination of several years' worth of hard work, and is a significant rework from the previously approved Municipal Plan. This Plan will be required to be updated and readopted by 2019 per State Statute. One of the milestones noted in the Plan was to give the Zoning Ordinance an update, tying it to the Master Plan and the outcomes noted. The last major comprehensive rewrite of the Zoning Ordinance was done in 2003, with minor updates in 2006, 2009 and 2010.

The Planning Commission will now embark on a complete revision of the Zoning Ordinance and District Zoning Map. Brandy Saxton of PlaceSense in Windsor, VT was the sole respondent to an RFP sent out in May of 2016, and was awarded by the City Council at the end of June 2016, a contract to assist us with this update. Interested persons and organizations are encouraged to become involved in the development of the Ordinance, by contacting the Planning Director, attending our meetings and signing up for electronic updates at [www.placesense.com/barre](http://www.placesense.com/barre).

The Commission met and approved interim zoning district changes for certain parcels in the Quarry Street/Circle Street area from straight Industrial to a combined Industrial/Commercial zoning district, as well as off Parkside Terrace for the Members Advantage Credit Union, assisting them in their redevelopment. And, in January 2016 the Commission agreed that the Champlain Oil Company's redevelopment permit issued by the Development Review Board was not consistent with the Municipal Plan and rules, and requested City Council to appeal the decision. The appeal was sent to the Environmental Court, which they denied. The Commission is also working on sign regulations, and the municipal sign in the Lenny's parking lot in front of Soup n' Greens restaurant. The Civic Center Committee is interested in converting the changeable letter sign to a digital sign. Given that sign regulations country-wide have changed due to recent litigation in the western states and challenging freedom of speech, we are working with the City Attorney and our consultant to see what can be done to accommodate the Civic Center's request.

The Planning Commission normally meets the second and fourth Thursdays of each month and all meetings are open to the public. There is an uptick of development in the City, and we have two vacancies on the Commission. If you're interested in development in the City, and being a part of its revival, we would love to have you join us by sending a letter of interest to the Planning Director.

I would like to express my thanks to my fellow Commissioners for their support and the extra time that they have volunteered in undertaking this commitment for the City of Barre.

The members of the Planning Commission are: Chair Jacqueline Calder, David Sichel, Michael Hellein, Nancy Wolfe, Alexandra Pastor, James Hart III, and one vacant position. Janet Shatney, the Planning Director, serves as Secretary.

Respectfully submitted,

Janet E. Shatney, Planning Director, for the  
Barre City Planning Commission

## CIVIC CENTER COMMITTEE

### 2017 Annual Report

The Barre Civic Center consists of the three story Alumni Hall Complex, a 10,000 sq ft gymnasium in the historic Barre Municipal Auditorium, and the 21,500 sq ft BOR Arena. The Civic Center has hosted The Vermont Principal's Association Division II, III, IV Basketball Championships, Greater Barre Crafter's Guild Craft Fair, Barre Fish and Game Club Gun Show, Municipal Highway Show, Homemaker's Craft Bazaar, Mixed Martial Arts, The Green Mountain Comic Con Expo, Northwestern Vermont Model Railroad Association Show, and many other local and regionally significant events.

New events booked in 2017 include Cabot Creamery Company Holiday Party, Halloween Haunted House and Stand Down Event for Homeless Veterans, which provided homeless Veterans food, clothing and medical services.

The "Aud" continues to host the VPA's Divisional basketball playoffs.

The BOR is home ice for the Barre Youth Hockey Association, the Barre Figure Skating Club, as well as Spaulding High School's boys and girls hockey teams. In the spring, BYSA lacrosse, baseball and Spaulding golf teams use the facility to begin their seasons.

Alumni Hall Meeting and Conference Center is available for meetings and events. The main conference room can accommodate 100 attendees.

The Civic Center Committee is an advisory committee that works with the City and the Civic Center staff to give advice on the planning, facility upkeep, marketing and customer event satisfaction for the Civic Center.

Renee Proteau resigned in May 2017 from the contracted Marketing Agent position. Jim McWilliam accepted the position of Interim Marketing Agent for a six month period. Following that period, Mr. McWilliam accepted the position of Marketing Agent. Since Mr. McWilliam accepted the position, he has since renewed and/or sold all spaces available for advertising banners in the Auditorium and Dasher Advertising Boards in the BOR. Thanks to our local businesses for their support.

The Committee continues to review and prioritize facility repairs and upgrades for all three buildings. Projects that have been completed

this year include refinishing of the Auditorium floor, painting of the bathrooms at the Aud, and purchase of a new digital sign. Also the purchase of carpet squares to protect newly refinished floor during non-athletic events.

The Civic Center Committee is made up of:

Charlie Atwood  
Richard Dente  
Arthur Dessureau  
Brent Gagne, Chair  
Sue Higby  
Brad Ormsby  
Jon Valsangiacomo

Primary Staff: Jeff Bergeron, Director of Buildings and Community Services

Stephanie Quaranta, Assistant Director of BCS – Recreation

Marketing Agent, Jim McWilliam – 802-477-5055/802-734-1499

The committee appreciates the hard work of the entire facilities department staff.

## COW PASTURE COMMITTEE

### 2017 Annual Report

The Cow Pasture Committee was established in 2013 for the dedicated purpose of guiding management of the Cow Pasture property. The Committee is a volunteer-run community group that operates under administrative oversight from the City of Barre. The Barre City Cow Pasture is a 67-acre municipally owned undeveloped property in Barre City. The Cow Pasture contains an extensive network of trails through open meadows and woodland. The primary access to the trail system is at the end of Maplewood Avenue.

The Committee's primary focus in fiscal year 2016-2017 was overseeing the review and completion of the *Management Plan for the Barre City Cow Pasture* (Brodsky Emily; March 4, 2017). Committee members worked with the consultant to provide an overview of the property and historical information. Recommendations were based on managing the property as an undeveloped natural space. Financial support for the Plan was obtained from the allocation of funds from the Semprebon bequest to the Cow Pasture Committee. A presentation of the Management Plan was given to the Barre City Council and received Council approval.

The document is significant and articulates the management goals and objectives in terms of:

- Property's Usage Policies,
- Management of Trails and Infrastructure
- Non-Native Invasive Species Management
- Sustainable Forest Management
- Water Resources Management
- Public Outreach, Education and Volunteer Activities,
- Community Resources and Partnership Opportunities,
- Future Acquisition Opportunities/adjacent lands,
- Committee Member Roles,
- City of Barre Roles and Responsibilities, and
- Procedures

Appendices include detailed maps of trails, non-native species locations, forest stands, water resources, and management priorities. The Plan is available on the Barre City's Web site: <https://www.barrecity.org/cow-pasture-stewardship-committee>

Committee activities FY 2016-2017 include:

- Attended Public Informational Meetings for Public input on the Draft City Re-Zoning to express the Committee's desire to re-zone the property from residential/mixed use to a Conservation zone.
- Organized a March 21, 2017 City Council presentation of the *Management Plan for the Barre City Cow Pasture*.
- Attended a Planning Commission Meeting to express the Committee's desire to re-zone the Cow Pasture from residential/mixed use to a Conservation zone.
- A bird walk was held on at the Cow Pasture led by Committee member and North Branch Nature Center Staff Ken Benton.
- On Green-up day invasive bittersweet was removed and a limited amount of trash was found and removed.
- Coordinated with Snow-Bees to obtain a signed agreement for the grooming of the VAST connector trail.
- Coordinated with City resident volunteers to mow designated paths and the Maplewood Ave. entrance,
- Replaced a map/sign that had been vandalized,
- The Committee partnered for the third consecutive year with the Norwich Bike Patrol to help monitor the Cow Pasture during the summer months.
- Initiated conversations with VYCC on needed trail work and provided the City with a list of "shovel ready" Management Plan projects. Attended City Council meetings to promote City support of a VYCC crew. Projects completed with the support of Barre City include:
  - Restoration of eroded trail from the entrance to the lower stream,
  - Water bar installation and restoration,
  - Invasive species removal,
  - Installation of a barrier fence at the Sugarwoods entrance to restrict access of ATV and dirt bikes, and
  - Rerouted steps and added stonework at the upper stream crossing and trail to provide safe footing and for erosion control.
- Worked with City staff to upload information to Barre City Web Site for the Cow Pasture Stewardship Committees Web Page.

The Committee would like to thank City Volunteers that assisted with property maintenance, the Barre City Council and Barre City staff for their continued support of the Cow Pasture – which is a unique and wonderful resource for the citizens of Barre.

Committee members:

Chris Russo-Fraysier (Chair), Mike Perrigo (Co-Chair), Alex Pastor, Sharon Lunde, Maura Quinn and Kenneth Benton.

Meeting Days and Times:

Third Tuesday of every other month (January, March, May, July, September November) at 5:30 p.m at City Hall.

## **DEVELOPMENT REVIEW BOARD**

### **2017 Annual Report**

The Development Review Board consists of 9 members from the community – 2 from each ward, and 3 at-large members. They meet to hear subdivision, Site Plan, Conditional Use, Variance, curb cut requests and appeals of the Permit Administrator. The DRB has a regular standing meeting on the first Thursday of every month, unless there are no applications to be heard or a date change to a special meeting is needed.

The board met a total of 10 times this fiscal year hearing a variety of requests, including a change of use of the property at 15 Ayers Street to become a respite care facility, expansion of Capital Candy at 32 Burnham and conditional use changes at the Good Samaritan Haven on Seminary Street. The grievance appeal regarding Champlain Oil Company's application to rebuild and modernize the Jiffy Mart facility was resolved in 2016 and the new structure opened for business in July 2017.

In January 2017, a training was held for the DRB, the Planning Commission and the City Council. The Vermont League of Cities and Towns did the training, and there were several participants, and much information was shared.

In October of 2016, member Gwynn Zakov resigned from the board after serving 3 years. City resident Denise Ferrari was appointed by Council on April 11, 2017 to replace Ms. Zakov. Long-time member Patrick Clark resigned from the DRB in January of 2017 after serving 12 years. Throughout this fiscal year, the board has struggled to maintain its full membership, and 2 seats on the DRB remain vacant. A member is needed from Ward 2, and any resident in the City can fill the at-large seat.

We welcome those interested to submit a letter of interest with a background to the Planning Director at (802) 476-0245.

Our current members as of the end of the fiscal year are:

- Chair Ulysse “Pete” Fournier, Ward 1
- Vice-Chair Linda Shambo, Ward 1
- James Hart III, Ward 3
- Vacant – Ward 3
- Denise Ferrari, At-large

- Betty Owen, At-large
- Richard Deep, Ward 2
- David Hough, Ward 2
- Vacant – At-large

Permit Administrator Heather Grandfield serves as Primary Staff to the DRB with backup from the Planning Director Janet Shatney

Respectfully Submitted,

Ulysse E. Fournier, Jr., DRB Chair

---

## **HOUSING BOARD OF REVIEW**

### **2017 Annual Report**

The Housing Board of Review was created in 1994 and is comprised of five members; one homeowner, two landlords and two tenants. The Board Clerk maintains a separation from the City, and duties are directed solely from the Board. Barre City administers the program, has laws set up, and provides the environment and support for the Board to operate. The Board operates under auspices of the City government, its members chosen by Council appointment.

The last meeting held was in June of 2013, and since then, all members of the Board have resigned, and there have been no interested citizens to fill all vacancies since then. Often we receive requests for a review by the board, and with no committee members, the next viable option is for a tenant and/or landlord to go to Small Claims Court.

If anyone is interested in filling these vacancies so that this Board can operate once again, please contact me.

Respectfully Submitted,

Janet Shatney, Planning Director and Board Clerk

## BARRE AREA SENIOR CENTER

### 2017 Annual Report

Barre Area Senior Center (BASC) serves adults 50 and older throughout Central Vermont communities. Currently, BASC serves approximately 350 members, most of whom reside in Barre City and Barre Town, as well as seniors from other Central Vermont towns, including Berlin. The BASC community is growing: in part, Baby Boomers' aging will determine the continued growth rate. The Senior Center plays a vital role in supporting our aging community members.

#### **STAFF:**

Mary Rose Dougherty, Director  
Sandy Safford, Receptionist  
Linda Hogan, Program &  
Volunteer Coordinator  
Jackie Isabelle, Seniors in  
Motion Instructor

#### **OFFICERS:**

President, Dorothy Neve  
Vice-President, Steve Finner  
Treasurer, Robert Brault  
Secretary, Joanne Perreault

#### **BOARD OF DIRECTORS:**

Mary Gagne  
John Poeton  
Shirley Raboin

131 South Main St. #4  
Barre, Vermont 05641  
[www.barreseniors.org](http://www.barreseniors.org)  
[www.facebook.com/barreseniors](http://www.facebook.com/barreseniors)  
(802) 479-9512  
[director@barreseniors.org](mailto:director@barreseniors.org)

The age to participate at the senior center is 50, and a requested annual donation of only \$25 provides benefits to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. We work to meet this mission by offering programs, activities and events focusing on aspects of healthy aging such as cognitive, physical and social well-being. Some of our activities from this past year include Bone Builders, Tai Chi, square and line dancing, Mah Jongg, foreign language conversation groups, educational workshops, Young at Heart singing group, socials, meals, health and wellness clinics, fundraisers, open house, community partnering, and bus trips. We thank our instructors, volunteers, and participants for their dedication in making these programs successful.

This summer we welcomed Project Independence into our space following storm damage to their building. The adult day care was able to continue its planned program of activities designed specifically for its clients here at BASC. When BASC in turn reached out into the community to rehome its programs, we were welcomed by the Aldrich Public Library, the Barre City Buildings & Community Services Department and E.F. Wall & Associates. We hope to continue such programming partnerships in the community going forward.

Our community partners include AARP, the Aldrich Public Library, the American Red Cross, Central Vermont Council on Aging, Central Vermont Home Health & Hospice, Central Vermont Solid Waste District, Community of Vermont Elders, Jazzercise, Meals on Wheels (City Hotel Cafe), Montpelier Senior Activity Center, Rehab Gym in Barre, and SASH.

BASC is very fortunate to have many dedicated volunteers, who are the heart of our nonprofit organization. A heartfelt thank you goes out to them, including our very special volunteer Board of Directors.

BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. This year, BASC was fortunate to have been awarded a Walmart grant that provided for continued support of a program coordinator position and its programming initiatives.

The Barre Area Senior Center is open 9:00 a.m. to 3:00 p.m. Monday through Thursday and is open at other times for special events.



## BARRE HERITAGE FESTIVAL AND HOMECOMING DAYS

### 2017 Annual Report

The Barre Heritage Festival and Homecoming Days is presented by the Barre Partnership. The executive director, Joshua Jerome, along with board members and community volunteers with financial support from the City of Barre, Barre Town, businesses and individuals ushered tens of thousands of people into downtown Barre over a weekend to enjoy music, food and entertainment. This year's festival was held Wednesday, July 26 to Sunday, July 30, 2017.

The 2017 festival featured multiple stages in City Hall Park and the Barre Opera House. In addition, the festival organizers worked with several local businesses to incorporate additional musical entertainment during the weekend. In all, approximately 75 musicians provided the festival with nearly 20 hours of free music that ranged from Celtic, Funk Jazz, Appalachia to Rockabilly, Americana, Classic Rock and Country.

The festival also featured a classic car show, food and craft vendors from Vermont and New England, the Barre Rotary Club's Pancake Breakfast, Lions Club Tow Down, Vermont Family Days at the Barre Fish & Game Club, an epic parade, close-proximity fireworks and so much more. Once again, the Labor Hall hosted La Soiree Sucree, a French desert pairing with music provided by the Va-et-vient and the Summer Concert Series and Barre Farmers Market at Currier Park kicked everything off on Wednesday, July 26th.

In addition, the Kids Zone with its inflatable fun featured new components such as Wildlife Encounters, face-painting and the bath tub race. Art exhibits was featured at Studio Place Arts and the Aldrich Public Library hosted the 60th annual Paletteers Art Show. We also teamed up with the University of Vermont and their Clean Cities Coalition to incorporate a green car ride and drive event that saw Governor Scott address the importance of EV vehicles.

The 2018 Barre Heritage Festival is scheduled for Wednesday, July 25 to Sunday, July 29 and will feature much of what was present in 2017 along with additional ethnic food and new music entertainment. If you want to help plan or volunteer for the 2018 Barre Heritage Festival, please email Joshua at [director@thebarrepartnership.com](mailto:director@thebarrepartnership.com).



## THE BARRE PARTNERSHIP

### 2017 Annual Report

The Barre Partnership is a non-profit membership organization that works in both private and public sectors in our efforts to develop and coordinate strategies “to stimulate and sustain economic development in Barre’s historic downtown, ensuring a vibrant community that is the social, cultural and economic hub of the greater Barre area.” The Barre Partnership is a Designated Downtown Organization of the Vermont Downtown Program and provides downtown Barre building owners, lessees and the City of Barre with a variety of benefits including eligibility for historic, façade improvement and code improvement tax credits, qualifications for grant funding for projects in the district, and more. Since 2011, property owners have been able to access over \$1 million in tax credits which have leveraged over \$7 million in private development.

The end of fiscal year, June 30 2017 marked another year of growth and deeper impact. The Partnership presented the 2nd Annual Granite City 5K Run/Walk for Veterans and presented the inaugural Barre BBQ Festival & Maker Faire at the Vermont Granite Museum. The Partnership also concluded their Barre Saves Energy Initiative that identified over 200,000 of kwh in savings. We also organized the return of the Barre Farmers Market and extended the Summer Concert Series at Currier Park to 12 weeks providing the community of Barre with 12 free concerts coupled with a diverse farmers market all within walking distance to neighborhoods and downtown Barre.

The Partnership also presented the Barre Heritage Festival which saw over 15,000 people come into the downtown and enjoy musical entertainment on several stages over the course of several days as well as host a number of community events. We also organized the employee appreciation dinner and annual Holiday Parade and Tree Lighting. In addition, we provided technical assistance to several businesses in the downtown and lobbied state officials on the importance and strengthening of several state programs to help downtowns across the state.

We depend on a core group of volunteers for our board of directors, committee teams and events and rely on one staff member to engage

downtown stakeholders in helping to develop and deliver meaningful growth and impact within budget constraints. We look forward to working with the City of Barre and engaging Barre stakeholders in all that we do to further the mission of the Partnership.

Sincerely,

Joshua Jerome  
Executive Director

Board of Directors

|                      |                  |              |
|----------------------|------------------|--------------|
| Caitlin Corkins      | Ericka Reil      | Randi Dudley |
| Dustin Poitras       | Lucas Herring    | Wendy Dente  |
| Emilye Pelow Corbett | Michael Waggoner |              |



**CENTRAL VERMONT  
ADULT BASIC EDUCATION**

*~~~Local Partnerships in Learning~~~*

**2017 Annual Report**

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Barre City residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
  - Basic skills programs: reading, writing, math, computer literacy
  - English Language Learning and preparation for U.S. citizenship
  - High school diploma and GED credential programs
  - Academic skill readiness for work, technical training and/or college
- The Barre Learning Center is located at 46 Washington Street, just up from the Aldrich Library and just below the Vermont History Center. It includes several welcoming learning rooms (each with computers and internet access to aid instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.
- Last year alone, 82 residents of Barre City enrolled in CVABE's free programs. In addition, 13 volunteers from Barre worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.

- CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,418 per student to provide a full year of instruction. Nearly all students are low income. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Barre City's voter-approved past support. This year, your level support of \$7,700 is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adults education and literacy instruction for students, or volunteer opportunities, contact:

**Central Vermont Adult Basic Education  
Barre Learning Center**

46 Washington Street- Suite 100, Barre, Vermont 05641

**(802) 476-4588**

**[www.cvabe.org](http://www.cvabe.org)**



## CENTRAL VERMONT COUNCIL ON AGING ANNUAL

### 2017 Annual Report

Central Vermont Council on Aging is a private, nonprofit organization dedicated the mission of supporting central Vermonters to age with dignity and choice. For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3Squares-VT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and
- Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last fiscal year (7/1/16-6/30/17), Central Vermont Council on Aging provided one or more of the above services to 576 Barre City residents. Case Managers, Megan Thomas, Chuck Rhynard, Davoren Carr and Lisa Mercurio are designated to work directly with the se-

niors in Barre City. Central Vermont Council on Aging devoted a total of 8,128 hours of service to Barre City seniors last year. All of us at CVCOA extend our gratitude to the residents of Barre City for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

**Board of Directors as of June 30, 2017**

Dennis Minoli, President  
Julie-Ann Graves, President  
Kit Gates, Secretary  
Peter Harris, Vice President  
Cynthia Jackson  
Gertrude Hodge  
Nancy Zorn  
Donna Watts  
Gary Chicoine  
Colleen Smith



## CAPSTONE COMMUNITY ACTION

### 2017 Annual Report

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

- Programs and services accessed by 2236 Barre City households representing 4244 individuals this past year included:
- 2462 individuals in 1173 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 194 households with 475 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 274 individuals in 123 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 26 homeless individuals with 73 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 79 children were in Head Start and Early Head Start programs that supported 149 additional family members.
- 7 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 8 family members.
- 6 households received emergency furnace repairs and 1 household furnace was replaced at no charge, making them warmer and more energy efficient for residents.

- 24 households were weatherized at no charge, making them warmer and more energy efficient for 50 residents, including 8 seniors and 8 residents with disabilities.
- 4 multi housing units were weatherized supporting 10 occupants.
- 9 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 94 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 56 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 234 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 16 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 160 children in their care.
- 39 people received information and assistance for signing up for Vermont Health Connect.
- 14 people participated in an intensive 13-week workforce training program for the food service sector.

**Capstone thanks the residents of Barre City for their generous support this year!**



**CENTRAL VERMONT  
HOME HEALTH & HOSPICE**

*A Century of Caring and Quality*

**2017 Annual Report**

Central Vermont Home Health and Hospice (CVHHH) is a 105 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

**July 1, 2016 to June 30, 2017**

| <b>Program</b>               | <b># of Visits</b> |
|------------------------------|--------------------|
| Home Health Care             | 9,096              |
| Hospice Care                 | 2,413              |
| Long Term Care               | 5,866              |
| Maternal Child Health        | 429                |
| <b>TOTAL VISITS/CONTACTS</b> | <b>17,804</b>      |
| <b>TOTAL PATIENTS</b>        | <b>540</b>         |
| <b>TOTAL ADMISSIONS</b>      | <b>707</b>         |

Town funding will help ensure CVHHH continues these services in Barre City through 2017 and beyond. For more information contact Sandy Rouse, President & CEO, or Daniel L. Pudvah, Director of Development at 802.223.1878.



## CIRCLE 2017 Annual Report

Circle strives every day to meet the diverse needs of the many victims/survivors who come through our doors. We continue to do a tremendous amount of work during a challenging economy, all the while adhering to stringent program standards to ensure the highest quality of service. A continuing challenge facing Circle is the increasing utilization rate. As you can see from our hotline statistics alone, we are responding to more calls for assistance than ever before, and the nature of these calls, much like people's lives, are becoming more complicated. Throughout the year, Circle staff and volunteer advocates have responded to these increased and complex needs by providing the following services:

- ◆ Staff and volunteers responded to 6,081 hot line calls, an increase of 1,095 calls compared to the previous year.
- ◆ Shelter services were provided to 19 women and 15 children for a total of 2,623 bed nights.
- ◆ Our prevention based programs in schools reached a total of 40 students during this fiscal year.
- ◆ Circle provided community presentations to 399 individuals through the 22 trainings and workshops offered to individuals and professionals in Washington County.
- ◆ Advocates provided support to 103 plaintiffs during Final Relief from Abuse Hearings, and assisted 132 individuals file for temporary orders.
- ◆ Court Education Program was presented to 197 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 9 individuals.
- ◆ Circle held 105 support group sessions, which 19 women attended, and held 15 legal clinics.
- ◆ Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- ◆ Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 8,010 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.



**FAMILY CENTER OF  
WASHINGTON COUNTY**  
*....serving families in Barre City*

### **2017 Annual Report**

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Barre City. For more information about Family Center programs and services, please visit: [www.fcwcvt.org](http://www.fcwcvt.org).

Among the 1,008 individuals in Barre City who benefited from the Family Center's programs and services from July 1, 2016 – June 30, 2017 were:

- \***104 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- \***207 families** who received **Child Care Financial Assistance**.
- \* **6 licensed and registered child care providers** and other support agencies who consulted our **Child Care Provider Support** services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- \* **55 children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.

- \* **56 adults and children** who participated in **Parent Education** workshops and related activities for children.
- \* **7 children** who attended our 4 STARS **Early Childhood Education** program.
- \* **265 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- \* **219 children and caregivers** who received food and household items from our **Food Pantry** to help supplement their nutritional and basic needs of families we serve.
- \* **36 children** who received **Transportation** assistance through our bus.
- \* **33 individuals** who received **Employment Training** in our **Family Works program** and **Reach Up Job Development**.
- \* **20 children and adults** who received permanent housing through our **Family Supportive Housing Services** for homeless or at-risk-families with minor children in Washington County.

*Building resourceful families and healthy children  
to create a strong community.*



## GOOD BEGINNINGS OF CENTRAL VERMONT REPORT

### 2017 Annual Report

#### About Us:

The mission of Good Beginnings is to create a caring community where all families with newborns have adequate support, connections, and resources to build stable homes in which children thrive. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Any new parent in Central Vermont is eligible, regardless of income or circumstance. During a typical visit, a Postpartum Angel may hold the baby, give attention to older siblings, offer baby wearing or infant soothing support, accompany parent to an appointment or on errands, or help the family access other resources. Through our In Loving Arms service, specially-trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open to the public Wednesdays through Fridays. Parents can drop in to nurse a baby or give older toddlers a break from running errands while enjoying hot tea/coffee, age-appropriate toys and books, and a lending library of parenting resources. La Leche League volunteers are available monthly for breastfeeding support. Reduced price baby carriers are available for purchase. The Nest is also available for parent-organized meet-ups or peer support groups.
- **The Birthing Year Early Parenting Workshops:** Free two-hour workshops for parents-to-be, held at convenient locations around Central Vermont, covering a wide range of prenatal, childbirth and postpartum topics, including one workshop specifically for dads-to-be.
- **Assistance with Basic Needs:** Our Infant Carrier Program provides eligible families with a free baby carrier. Our Emergency Fund is available to assist families in crisis with financial needs.

**How We've Helped Families in Central Vermont:**

- 202 families served (including 315 adults and 292 children) in FY16-17
- Our 60+ Postpartum Angel volunteers provided over 1,400 hours of respite, support, and community connections to 107 families
- 9 newborns boarding at the hospital were cuddled
- 8 families received free infant carriers and 4 families received a total of \$1060 in emergency funding to help with basic needs
- 103 families visited our Nest drop in space, representing 31 different towns
- 30 families attended our Birthing Year early parenting workshops

**How We've Helped Families in Barre:**

- A total of 45 families served (including 73 adults and 74 children) in FY16-17
- Our 60+ Postpartum Angel volunteers provided more than 450 hours of respite, support, and community connections to 32 Barre families.
  - \* More than half of these families were eligible for WIC assistance.
  - \* Likewise, nearly half the families we served self-reported as having two or more risk factors for postpartum depression.
- 8 Barre newborns boarding at the hospital were cuddled
- 8 Barre families received free infant carriers and 3 families received a total of \$760 in emergency funding to help with basic needs
- 20 Barre families visited our Nest drop in space
- 8 Barre families attended our Birthing Year early parenting workshops

**In The Words of One Barre Mama:**

- “I just wanted to thank you again so much for the support you gave me and my family after I had my son. We really could not have done it without your help and support. I had NO idea how hard the first few months with a newborn would be, and especially a newborn with colic. The postpartum support program is so amazing, and for me I think was really life saving. You're wonderful; I just wanted to say thank you!”

**Contact Us:**

Good Beginnings of Central Vermont *info@goodbeginningscentralvt.org*  
174 River Street *www.goodbeginningscentralvt.org*  
Montpelier, VT 05602 802.595.7953



## GREEN MOUNTAIN TRANSIT

*Getting you where you need to go!*

### 2017 Annual Report

#### Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

#### Our Services

##### Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

**In FY17 GMT continued to provide special transportation services to Barre City residents. (While FY17 data was unavailable at time of print, in FY16 27,181 trips and 119,005 total miles driven.)**

Special services offered direct access to:

- ☞ Medical treatment
- ☞ Meal site programs
- ☞ VT Association of the Blind
- ☞ Reach Up
- ☞ Central VT Substance Abuse
- ☞ Prescription and Shopping
- ☞ Social and Daily services
- ☞ BAART
- ☞ Washington County Mental Health
- ☞ Vocational Rehabilitation

##### General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

**In FY17, total statewide GMT ridership was 331,997.** This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

- ☞ Deviated Fixed Routes    ☞ Health Care Shuttles
- ☞ Local Commuter Routes    ☞ Demand Response Service
- ☞ Local Shopping Shuttles    ☞ Regional Commuters to Chittenden and Caledonia Counties

### **Barre City General Service Snapshot**

GMT provides direct or connecting services to the City of Barre through general public transportation routes, including, but not limited to:

| <b><u>Route</u></b>                 | <b><u>FY17 Ridership</u></b> |
|-------------------------------------|------------------------------|
| Montpelier Link Express             | 123,913                      |
| City Commuter                       | 36,824                       |
| City Mid-Day                        | 24,734                       |
| Barre Hospital Hill                 | 25,371                       |
| Hannaford Shopping Special          | 2,971                        |
| CVMC Shuttle                        | 1,988 (July – May)           |
| Barre Hospital Hill Demand          | 832 (July – May)             |
| Health Center in Plainfield Shuttle | 709 (July – May)             |

### **Thank You**

Thank you to the taxpayers and City officials of the City of Barre for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

### **Information**

Please feel free to contact us with questions or to request additional information on GMT services at 802.864.2282 or [info@RideGMT.com](mailto:info@RideGMT.com).



## OUR HOUSE OF CENTRAL VERMONT

### 2017 Annual Report

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members, and adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely and have a memorandum of understanding with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, Washington County Mental Health Services, CVMC, CIRCLE and SACT along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another in the year of 2016

Within Washington County:

- OUR House saw 126 cases walk through our door, 103 of those cases were children and 23 were adult cases of sexual assault.
- Within Barre specifically, 31% of all the cases seen were the result of crimes which happened within the city limits.

While it is difficult to monetarily quantify a child abuse investigation, national statistics show that on a per-case basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services themselves.



## PEOPLES HEALTH & WELLNESS CLINIC

### 2017 Annual Report

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services – now three days a week - has been extremely well received, but the demand still far outweighs our current capacity. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.\

2017 is our seventh year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance.

This past year, we also added a unique tobacco cessation screening program, partnering with the Vermont Department of Health. We have two staff and a clinical volunteer trained in screening, and our Nurse Case Manager is now a certified tobacco treatment specialist.

Finally, we continued to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect for the general public. As of July 1, 2017, however, state funding ended, and we can now only offer this service for our patients.

From July 1, 2016 through June 30, 2017, 178 separate Barre City residents sought our services in 2016, 85 of whom were new to the Clinic. They required 957 separate patient interactions. They came for 342 full medical visits. We provided 203 case management interactions, 52 medical consults, performed or arranged for 513 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 59 times, in addition to writing hundreds of prescriptions. We write none for opioids, and have an active screening program for alcohol and drug use. We had 45 dental visits, resulting in 32 clean-

ings (prophylaxis), 20 x-rays, and 34 referrals out to participating dentists. 23 people received 86 sessions for chiropractic care, acupuncture, massage therapy, and Reiki. Our navigation services helped individuals successfully enroll into health insurance and assistance programs 75 times.

Volunteer practitioners are the heart of our service model. In the past year, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To be eligible for our services, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% of the FPL or less.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at [phwcv.org](http://phwcv.org). Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Barre City for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director



## PREVENT CHILD ABUSE VERMONT

### 2017 Annual Report

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a statewide Vermont not for profit organization working to improve the welfare of children and families.

All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Our staff of 15 directly worked with almost 14,000 Vermont people in 2016, and impacted over 50,000 through our 8 prevention programs. Our direct work and collaboration with child-serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

For 2017, PCAVT has responded to help children through two new statewide initiatives.

The first is Text4Baby program which is now available throughout Vermont. Text4Baby is a mobile phone app available to expecting parents that will provide time specific education and tips appropriate to the pregnancy term or age of newborn child. The application is completely free and subscribers have the ability to unsubscribe when/if they wish. The app provides periodic texts during the entire pregnancy and through the baby's first year.

The second is Reading for A Healthy Start. This project will distribute two children's books to all newborn parents and foster parents throughout the State of Vermont. We will distribute the first book to all birthing center hospitals and the second to family practices, midwives, and pediatricians throughout the state. These books address the subjects of safe sleep and gently calming crying children. This initiative is designed to decrease preventable injuries and death to children which are occurring in our state. This project increases caregivers awareness about the risk of unintentional suffocation while co-sleeping and how frustrated caregivers can safely calm their crying child.

From our end of year 2016 report, we reported:

- In 2016, 212 residents of Barre utilized 4 of our programs, and another 130 were helped through our Vermont Parent's Home Companion publication.

- 28 adults and 63 children participated in our parenting education programs which are a parenting skills building, teaching empathy and child development curriculum or joined a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- 34 childcare providers attended one of our child sexual abuse prevention programs which promotes a health-based understanding of body boundaries, child development, and child sexual abuse prevention practices.
- 67 Spaulding High School students and 1 educator attended a Shaken Baby Syndrome prevention training to learn how to safely comfort a crying baby, tips for managing their own stress, and the dangers of shaking a baby.
- Approximately 130 parents of new babies born to City of Barre residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome (SBS) prevention through the PCAVT trained nursing staff at Central Vermont Medical Center.
- 19 Barre residents called our 1-800-CHILDREN (1-800-244-5373) parents helpline seeking guidance to help a child or family, asking help in making a report of suspected child abuse, or to ask for help in finding resources.

At the end of 2017, we are able to assemble and publish updated statistics for people we served and we will be happy to update this report to provide more information on our work this year in your community.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention.

Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the \$3,000 in support we received from the residents of the City of Barre this past year. It is through the combined financial resources of the City of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

For more information about our programs and events please visit [www.PCAVT.ORG](http://www.PCAVT.ORG), or in Vermont call 1-800-CHILDREN (800-244-5373).



## PROJECT INDEPENDENCE

### 2017 Annual Report

The mission of Project Independence Adult Day program (PI) is to provide support for elder and disabled Barre City residents so they can remain living at home. PI provides a safe environment for those at risk individuals and their caregivers. We are open M – F from 7 am – 4 pm and offer a monthly Care Giver Support Meeting. We work closely with caregivers and area health agencies to ensure our participants and caregivers receive the care and support they need and deserve. Barre City's donation is applied to our general fund and is used to support our program expenses; transport, nursing care/assistance, medication management, nutritional meals, physical therapy support and hygiene care, i.e., showers, etc.

Services that Barre City residents use include:

- Transportation (to and from our facility and for any day outings)
- One on one nursing (vital signs, wound care, diabetes monitoring, etc.)
- RN supports with medical issues and medication management
- Educational speakers/presenters on topics pertinent to our audience
- Showers and personal hygiene care
- Nutritious breakfast, lunch and afternoon snack prepared by our chef
- Activities and entertainment (to provide mental and physical stimulation)
- Social outings for lunch, bowling, shopping, entertainment and special events
- Physical therapy supports
- Daily exercise, including yoga
- Spirituality (multi denominational offerings)
- Friendships and comradeship every day... priceless

Project Independence provided services to 29 Barre residents from 7/1/16 – 7/30/17. Thank you to all Barre City residents for your continued support. We are a division of Gifford Health Care and are governed by their Board of Trustees.

Sincerely,

Barbara J. Clark  
Administrative Project Coordinator  
bclark@pibarre.giffordhealthcare.org  
CC: SARAH CRANE, RN

# RSVP RETIRED AND SENIOR VOLUNTEER PROGRAM FOR CENTRAL VERMONT

## 2017 Annual Report

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve elders in Barre City and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, transportation and home delivered meals. In Barre City we supported 20 volunteers who served 2,774 hours.

The funding requested from Barre City is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve their community by leading Bone Builders program like the one at the Barre Senior Center, this program designed to prevent and slow the onset of osteoporosis. They serve at meal sites, libraries, and schools, they provide transportation, staff food banks and deliver Meals on Wheels all with the goal of improving the healthy futures for our elders.

Mary Rose Dougherty the Executive Director of BASC, says, "The RSVP program is an important part of our operations at the Barre Area Senior Center. RSVP's mission of engaging adults 55 and older is aligned with that of the BASC. Our RSVP volunteers teach classes, serve as receptionists, and support our lunch program, meals and all events at which refreshments are a component--all important support activities that support and enhance our operations and programming efforts. Though some of our older members have stopped working for pay, they still find purpose and joy in volunteering, and they are rewarded by staying active, giving back and reducing their isolation. We are grateful for our partnership with RSVP."

For more information, or to volunteer in Barre City, please contact Michael Marchand at 479-1953 [MMarchand@cvoca.org](mailto:MMarchand@cvoca.org) or Program Director Dan Noyes at 888-2190 [DNoyes@cvoca.org](mailto:DNoyes@cvoca.org)

RSVP is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and St. Johnsbury or visit [www.cvoca.org/rsvp](http://www.cvoca.org/rsvp) to learn of other opportunities in your community.

**59 N. Main St., Suite 200 Barre, VT 05641**



## THE SEXUAL ASSAULT CRISIS TEAM (SACT)

### 2017 Annual Report

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male, female, and transgender victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance, but also looks to SACT for transportation funds and relocation funds including rent deposits etc. SACT has found its shelter staff may also be required to provide both technical and support assistance to people as they apply for RFA's, fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services. SACT continues to work collaboratively with other Washington County and State agencies to provide comprehensive services to those seeking assistance. SACT continues to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT operates using both paid staff and volunteers. During 2016-2017 SACT had 3 full-time advocates, 4 part-time stipend paid hotline staff, and many volunteers. Volunteers and part-time hotline staff are all from local Washington County communities. These dedicated advocates received twenty hours of intense training so they would be able

to provide confidential advocacy to victims by responding to hotline calls. During 2016-2017 SACT received calls for services from 169 individuals. These calls included: crisis calls following sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were answered by both paid staff and volunteers.

SACT provided shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. SACT continues to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in shelter with the victim/survivor. During the 2016-2017 fiscal year, SACT provided shelter for 35 people for a total of 880 bed nights.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Please do not hesitate to contact SACT for additional information or to make a request for services.

4 Cottage Street  
Barre, Vermont 05641  
Office: (802) 476-1388 Facsimile: (802) 476-1381  
24 Hour Hotline: (802) 479-5577  
E-Mails: Bobbi Gagne/Executive Director [sactwc@aol.com](mailto:sactwc@aol.com)  
Cheri Goldstein/Chair [vtsact@hotmail.com](mailto:vtsact@hotmail.com)  
2016-2017



## **VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED**

### **2017 Annual Report**

More than 13,000 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2016 VABVI served 1,578 clients from all 14 counties in Vermont, including 40 adult clients and 6 students from the City of Barre.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Berlin, Brattleboro, Rutland, and South Burlington. Contact us at (800) 639-5861 or [development@vabvi.org](mailto:development@vabvi.org). Learn more about us at [www.vabvi.org](http://www.vabvi.org) or “like” us at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org) for updates.



## THE VERMONT CENTER FOR INDEPENDENT LIVING

### 2017 Annual Report

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

From July 1, 2016 – July 30, 2017 VCIL provided services to 60 Barre city residents. Including providing over 1,600 meals to 21 residents who either had meals delivered or dined at the meal site through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 7 residents to help increase their independent living skills and two residents were enrolled in our Home Access Program (HAP). Through our newly acquired VT Telecommunication Equipment Distribution Program (VT-EDP) three residents received equipment enabling Deaf, Deaf-Blind, Hard of Hearing and individuals with physical disabilities to be able to communicate by telephone. Two more residents received assistive technology (such as hearing aids, dentures, vehicle modifications etc) through our Sue Williams Freedom Fund (SWFF) and 25 additional residents called our Information, Referral and Assistance (I,R&A) number for information regarding a variety of issues including accessible housing, advocacy issues, heating bill assistance etc.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

July, 2016 – June, 2017 60 residents of Barre City received services from the following programs:

- Meals on Wheels (MOW)  
(over **\$10,640.00** spent on meals for residents)
- Home Access Program (HAP)
- Sue Williams Freedom Fund (SWFF)  
(**\$3,000.00** spent on assistive technology)
- Equipment Distribution Program (EDP)  
(over **\$1,700.00** spent on telecommunications equipment)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at [www.vcil.org](http://www.vcil.org).



## WASHINGTON COUNTY DIVERSION PROGRAM

### 2017 Annual Report

*Serving the Communities of Washington County  
including Barre City for over 39 years.*

#### Who We Are and What We Do

**The Washington County Diversion Program (WCDP)** is a local non-profit that provides an alternative to court for low level offenders in Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community. Diversion is a voluntary, confidential restorative justice option for individuals referred by the State's Attorney. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior. Participation is voluntary, but requires individuals to accept responsibility for their unlawful action(s).

WCDP runs five separate programs: Court Diversion, the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program (Pretrial Services) and the Driving with License Suspended Program.

#### **Court Diversion**

Diversion is a restorative program for individuals charged with a crime. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the case out of the court system to the Court Diversion program. Participants must take responsibility for their actions and develop a contract with a panel of volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the charges. During Fiscal Year 2017, WCDP's Diversion Program worked with 343 diversion participants. Eighty-four percent of participants who completed the program during Fiscal Year 2017 did so successfully. Forty-two percent of our Court Diversion participants were residents of Barre City.

#### **Youth Substance Abuse Safety Program (YSASP)**

The Youth Substance Abuse Safety Program addresses civil violations of the underage possession of alcohol and marijuana laws. Youth who violate these laws are given the opportunity to participate in YSASP. Participants complete an alcohol and drug screening and are given other educational,

remedial, reflective and financial conditions to complete. If the participant completes the conditions the ticket is voided. Those who fail to complete or refuse to participate face a civil ticket which includes a \$300 fine and a 30-day driver's license suspension for the first offence and a fine of not more than \$600 and 90-day license suspension for second and subsequent offenses. During Fiscal Year 2017, WCDP's YSASP Program worked with 231 youth. Ninety-six percent of those who completed the program did so successfully. Twenty-three percent of our YSASP participants were residents of Barre City.

### **Balanced and Restorative Justice Program (BARJ)**

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes and skills development. During Fiscal Year 2017, WCDP's BARJ Program worked with 101 youth.

### **Driving with License Suspended**

The Civil DLS Diversion Program serves Vermont drivers whose license remains suspended because of unpaid fines and fees. Upon approval of the Judicial Bureau, a participant's license will be reinstated while

the individual follows a payment plan and completes community service and/or an educational program. During Fiscal Year 2017, WCDP's DLS program worked with 64 individuals.

### **Tamarack**

The Tamarack Program is designed to assist adults with substance abuse and/or mental health treatment needs regardless of the person's prior criminal history record. Participants work with a case manager to access treatment and other resources. The goal of the program is to improve the person's health and reduce future adverse involvement in the justice system. This program began in Washington County during the last quarter of the fiscal year. We received 19 referrals between April 1 and June 30, 2017.

### **We continue to need -- and deeply appreciate -- your support of our work!**

The majority of the folks we serve have complex and chaotic lives. They arrive at Diversion with multiple barriers to success: mental health issues, substance use problems, low educational attainment, poverty and/or homelessness. As a result, our level of engagement and case management has had

to increase so that we can connect folks with the resources they need. The funding we receive from the towns and cities we serve like the City of Barre, allows us to keep offering the level of service we do. Thank you!

Catherine Kalkstein  
322 North Main Street, Barre, VT 05641  
802.479.1900  
Catherine@wcdp-vt.org

### **Vermont's Principles of Restorative Practices**

1. Harmful actions are violations of people and relationships.
  - While harmful actions may or may not be violations of law, the primary concern is the physical, emotional, and social impact such acts have on people—those directly harmed, impacted or victimized, family members, community members, those who have committed the acts— and the relationships among them.
2. Violations create obligations.
  - Each situation is complex and creates obligations to repair harm to the extent possible, as defined by all those affected.
  - Those who have caused harm and victimization have a responsibility to gain insight concerning their actions, to make amends, and to learn ways to avoid causing future harm or victimization.
  - Community and government, in partnership, have responsibilities to provide support and accountability to all its members when a violation has occurred.
  - Community and government have responsibilities to address conditions that may contribute to crime and delinquency as well as encourage mutual respect and healthy communities.
3. Restorative justice seeks to engage and support those who have been harmed or victimized.
  - People who have been victimized or harmed are in the best position to know what their needs are and what is important to them. They should be provided opportunities to participate, shape the process, make decisions and seek resolution.
  - People who have been victimized or harmed may determine their level of participation through a meaningful invitation, an opportunity to share how the incident affected them, being deeply listened to and by identifying how their needs may best be met.

**YOUTH SERVICE BUREAU**  
The Washington County Youth Service Bureau/Boys & Girls Club

**THE WASHINGTON COUNTY  
YOUTH SERVICE BUREAU  
BOYS & GIRLS CLUB**

**2017 Annual Report**

**The Washington County Youth Service Bureau/Boys & Girls Club Is An Important Resource To The Residents Of Barre City**

During the past year (July 1, 2016 through June 30, 2017) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to 314 young people and families in Barre City:

**WCYSB  
Board of Directors**

*Chair*

David Batchelder

*Vice-Chair*

Tess Taylor

*Secretary/Treasurer*

Judy Brassard

Bob Sheil

Earl Kooperkamp

Suzanne Legare-Belcher

Maria Conti-Reilly

Nellie Marvel

**Executive Director**

Kreig Pinkham, MA

WCYSB

PO Box 627/38 Elm St.

Montpelier, VT 05601

802-229-9151

[www.wcysb.org](http://www.wcysb.org)

[wcysb@wcysb.org](mailto:wcysb@wcysb.org)

*Youth  
Service  
Bureau*



**BOYS & GIRLS CLUB**

- **3 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- **24 Youths and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **47 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- **16 Teens** received critical supports through the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.

- **8 Young men** were served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.
- **13 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- **203 Community Members** were served through the **44th Annual Free Community Thanksgiving Dinner** in Montpelier, which is organized by the Bureau (170 hot meals were delivered to home-bound residents).

This year's funding request represents a cost of approximately \$15 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre City residents have involved multiple sessions, were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities.

**For Information and Assistance Call 229-9151 – 24 Hours a Day  
– 7 Days a Week**



## ALDRICH PUBLIC LIBRARY

### 2017 Annual Report

The Aldrich Public Library is a free public library serving Barre City, Barre Town, and their environs. Our mission is to inspire the joy of reading, promote lifelong learning, and strengthen community.

#### **Library Services**

June 30, 2017 marked the end of another busy year at the Aldrich Public Library. 128,146 people walked through our doors last year. That's over 400 people per day attending story times, using our computers, finding great reading materials, or gathering with friends and neighbors for one of the many programs held here each week. We've also been bringing the library outside our four walls more this year with visits to BCEMS, BTMES, and SHS to connect students with resources that will support their learning and creativity outside of school. Staff have done trainings and offered programs at the Barre Town Forest, the Barre Farmers Markets, CVABE, the Barre Area Senior Center, and more.

We upgraded our online and print presence this year with a redesigned website and new monthly newsletters in print and email formats so that you can always stay up-to-date on happenings at your library.

Thanks to several grants, we have some great new technology resources available to the public this year. Our conference room now has projection and video conferencing capabilities. Researchers are better able to explore Barre's heritage with a new microfilm reader. And anyone with a creative bent can see their imaginings made real with our new 3D printer.

#### **Library Programs**

1,807 adults and 6,345 teens and children attended 418 programs last year at the library. These included our Reading Circle Book Group, Senior Day, Porch Concerts, Story Times, Summer Reading Program, teen lock-ins, film screenings, and more. One program of note that returned for its second year in 2017 was Full STEAM Ahead, an afterschool program for 4th and 5th graders that focused on team problem-solving of fun challenges in topics including robotics, coding, and astronomy. This program was supported in its second year by a grant from the Dollar General Foundation and gifts from Merchants Bank and the Barre Kiwanis. Our Summer Authors program also completed its 19th year in 2017 with visits from ten internationally

renowned Vermont authors in genres ranging from cooking and history to literary fiction.

The library's last strategic plan informed our programs and services through the end of fiscal year 2017. We spent the spring of 2017 studying library use and demographic trends and gathering community members for focus groups to learn where you see Barre going in the next three years. That feedback and data informed our next strategic plan, which will guide us through 2018-2020. The plan is available on our website.

### **Building and Grounds Updates**

The library's 110-year-old hardwood floors were refinished in the fall of 2016, just in time before they would have required replacement instead. While it required the main library to close for two weeks, we made good use of our York Branch location in East Barre during that time and were happy to welcome Barre City patrons to our outpost in the Town.

### **Thank You**

Over 60% of the library's operating budget each year comes from municipal appropriations approved by you, the voters. Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary. Much of our work would not be possible without the incredible efforts of volunteers who contribute over 3,000 hours each year to the library. Whether you support the library by volunteering, donating, voting, or simply visiting, we thank you!

Our sincere thanks go to the hardworking Barre City Council, Mayor, City Manager, City Clerk, and voters and taxpayers of Barre for your support as we build a more vibrant, resilient Barre together.

Respectfully submitted,

Sarah Costa, Library Director

### **Board of Trustees**

#### **Barre City:**

Mike Smith, *Treasurer*

Brandon Batham, *City Council Liaison*

Pamela Wilson

#### **Barre Town:**

Nancy Pope, *President*

Rob Spring, *Vice President*

Marianne Kotch, *Secretary*

Tom White, *Selectboard Liaison*

**BARRE AREA DEVELOPMENT, INC.****2017 Annual Report**

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. BADC's mission is broad and includes all activities that support, encourage and improve the general welfare of City and Town inhabitants with the key focus being in the areas of commercial and industrial development, recreation, agriculture, financial assistance, promotion and real estate development and management. The budget for BADC is funded equally by the City and Town. Notable past activities includes establishing the Wilson Industrial Park and after selling and locating businesses on the original 13 lot development, BADC assisted the Town in expanding the Industrial Park by building a 40,000-sq. ft. spec building now currently occupied by Highland Sugarworks. BADC assisted the City in establishing its current Tax Increment Financing District and obtaining grant funding for Enterprise Aly. BADC also provides on a regular basis guidance, advice and support to new and expanding businesses in the Barre area.

During the past year, BADC continued to work with the City and Granite City Grocery to locate a grocery in downtown, assisted the City with updating its Downtown Barre Historic District so it may be possible to include additional properties in it, helped the Barre Historical Society in its successful effort to obtain a grant for the bakery, worked with Barre Partnership in its Networking series and along with 4 other partners coordinated another successful Road Pitch event at the Vermont Granite Museum. BADC also fielded several real estate inquiries concerning available space in Barre for warehousing, food processing and the potential expansion of retail service businesses, and for the relocation of office space. BADC worked with Business in Focus magazine which resulted in a positive seven-page article about the Barre Area.

At the urging of municipal officials, BADC has commenced a Strategic Planning Process which emphasizes the goals of more visitors to Barre, more residents and more businesses locating in the area. What became immediately apparent at the outset was the necessity of marketing Barre. The progress that we see every day and take for granted is not well recognized outside of Washington County, and the cultural and recreational assets and real estate opportunities here are not as well promoted

as they should be, and not in a coordinated message or brand. To this end, BADC has hired the The Imagination Company (TICO) of Bethel, Vermont to work with the Barre community to establish a message and brand, and recommend a multi-media marketing campaign to promote Barre. In early 2018, BADC will invite businesses, institutions, non-profit organizations and government officials to meetings with TICO to obtain ideas and feedback so that it may present message and brand options to Barre.

Earlier this year, a significant project for North Main Street in downtown Barre was unveiled, and options on buildings were taken in anticipation of this development. The actual scope of this project is not finalized but the project as proposed would require the use of New Market Tax Credits (NMTC) to essentially write down the cost of the project to make it viable. The NMTCs, based on the current Census Tract location on the easterly side of Main Street, are only available up until a closing date of November 1, 2018. As a result, more about the project is likely to be known very soon. After that date, for the next 5 years (assuming federal funding) qualified businesses in the Census Tract on the westerly side of Main Street, stretching from the southern to the northern boundaries of the City, are eligible for NMTCs, including industrial sectors located to the north of Route 62 and in the Circle area adjacent to Route 14. NMTCs can be used not only for real estate development, but also machinery and equipment. As a result, there may well be some opportunities for larger firms to forecast capital expenditures differently to take advantage of significant savings that NMTCs could provide. Additional investments of this nature when made further “anchors” these businesses to the City. For this reason, BADC is now contacting businesses that can potentially benefit.

There has been significant activity in the Wilson Industrial Park. At the former Bombardier Building, home of Northern Power, there are 2 additional tenants, Tenco and Vacutherm. The former Schwans building is now occupied by a commercial door distributor. New England Excess Exchange is planning an expansion, and Highland Sugarworks has contacted BADC about additional investments under consideration for its facility. Vermont Creamery was purchased by Land O’Lakes of Minnesota and a two-phase, 10 figure expansion is being planned, and BADC will assist the company, the State, Town officials and the Central Vermont Economic Development Corporation with some of the development issues that may arise out of this growth. During the year, there has been additional employment at the Park, and within several years,

another 50 to 75 employees are likely to working at these businesses. The increases in traffic and use of utilities may result in the necessity of infrastructure upgrades.

Gross Sales Receipts from businesses reporting from Barre City have been in decline since 2014 from \$672,352,961 to \$ 593,902,063 at the end of 2016, however, taxable receipts have declined marginally and were \$116,390,334 at the end of 2014 and \$115,823,820 in 2016. This significant difference in change may be indicative of a change of reporting of where sales are being recorded, and perhaps also a decline in exportable products from businesses in Barre. There is nothing in the local covered employment data that shows a significant decline in economic activity for the same periods and declines in establishments and labor force are less than 1%. Since the end of 2014, however, establishments are up by a total of 3 and total employment by 173. Given the declining work force in the State, the businesses in the City are holding their own. For the second year ending in 2016, meal receipts in Barre, up 3%, exceeding those of Montpelier, although alcohol sales have declined 8% and are \$1,000,000 less than that of Montpelier. Perhaps this is an opportunity, some of which may be realized by the new nightclub anticipated to open on N. Main Street.

Residents of the City of Barre are asked to consider a 1% local option tax and meals and rooms, including alcohol. Based on historic data for other municipalities around the State that have voted for the tax, including sales taxes, there is scant evidence of any impact on receipts. The most recent data from Montpelier confirms this since the tax went into effect in October of 2016. Based on preliminary data for meals and alcohol, excluding rooms, the first 3 quarters and 2 months of published reporting compared to previous year's period, meals and alcohol, total receipts in Montpelier increased by 1.8% and in Barre, with no option tax, the combined receipts essentially stayed the same with a nominal decline of \$4,448. This is preliminary and perhaps premature to draw any conclusions, but it is consistent with results elsewhere. The lack of any evidence of a significant measurable impact on this form of discretionary spending is logical. Thinking in absolute dollars, and not in percentages, if a household spends, say, \$3,000 on meals and alcohol outside the home, the additional tax on meals and alcohol will amount to an additional \$30. It's a fact that a household will spend an additional \$30, or \$40 or maybe even more over the course of a year, but it's apparently not a significant one. It's also true, that any increase of any tax looks bad and shapes perceptions, but it is also seemingly true that it

does not change spending behavior when it comes to leaving the home to destination shop or have a meal. The real drubbing for local businesses come in the form of e-commerce, much of which escapes taxes, and is exceedingly challenging for traditional storefront retailers.

During 2018, BADC will focus on working with its partners on the goals of increased visitor traffic, more real estate sales, and more businesses. We look forward to hearing from the community how best to achieve these objectives.

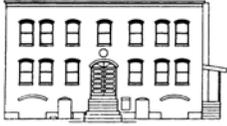
The Board of Directors thanks the Barre City and Barre Town taxpayers for their support.

Respectfully submitted,

Joel Schwartz, Director

Elected Officers as of July 2016

President – Sarah Field, (Attorney, Field and Field PC); Vice President, Robert Lord, (EF Wall and Associates); - Secretary – Jonathan Shea, (Paige and Campbell, Insurance and Financial Services) Treasurer – Al Flory (Northfield Savings Bank); Past President – Karl Rinker



## BARRE HISTORICAL SOCIETY

### 2017 Annual Report

#### LABOR HALL ANNUAL REPORT 2018



Since the grand reopening of the Socialist Labor Party Hall on Granite Street on September 4, 2000, the all-volunteer Barre Historical Society has been kept busy with the gradual restoration of this National Historic Landmark. Built by immigrant Italian stoneworkers in 1900, the Hall was purchased by the Barre Historical Society with the help of the City of Barre in 1995. The Labor

Hall now serves as a popular central Vermont community center, a gathering place for civic, cultural and family events of every kind.

**Primo Maggio.** A high point of every year at the Labor Hall is the celebration of International Workers' Day, May 1.

Primo Maggio 2017 was comprised of two events: Most memorable was a talk by Senator Bernie Sanders entitled "*From Debs to Sanders: Fighting for Change*," in which the Senator conveyed his high regard for the remarkable career of Eugene V. Debs, followed the next day by a traditional Italian dinner and illustrated talk by John Carafoli, author of "*Great Italian American Food in New England*" and a concert of Italian songs by John Murelle and the John Salerno Trio.

**Soiree Sucree** Several years ago, a French-Canadian event, "*Soiree Sucree*" was added to the Labor Hall's annual calendar. The memorable and delicious evening in July kicks off the Barre Heritage Festival weekend and is chaired by Chef Tim Boltin of Delicate Decadence Cake Boutique. The "Soiree" is a showcase for the wonderful flavors of classic French-Canadian baking and features a contest embracing both professional and amateur bakers. There is lively music and an abundance of wonderful desserts. Soiree Sucree was founded by Nick Landry and Mollie Lannen and is held in memory of the late Chet Briggs, President of the Barre Historical Society from 2004-2014.

**Rise Up Bakery.** Enthusiastic support has supercharged the ambitious work of reawakening the Union Cooperative Store Bakery which opened behind the Labor Hall in 1913. Now known as "Rise Up Bakery," the cozy brick building is being restored by a team of volunteers led by Project Director Carolyn Shapiro. Now once again the bakery houses a large brick

oven which will soon provide an opportunity for area high school students and adults to learn the art of wood-fired baking. This culinary education center has received generous financial support, beginning with a Kickstarter campaign. Major funding has been provided by the Vermont Housing & Conservation Board, USDA, and the Bay and Paul Foundation. Collaborators on the project include Central Vermont Career Center, YouthBuild, King Arthur Flour, Capstone Community Action's Community Kitchen Academy, Barre Vocational Center Bake Shop, Red Hen Bakery, and Duncan Wisniewski Architecture.

**Bread and Roses, Too**, is the book selected by the Vermont Humanities Council as the statewide Vermont Reads choice for 2018. In the book, young Italian-American Rosa and Jake, a runaway boy, make their way to Barre during the Bread and Roses Strike of 1912 in Lawrence, Massachusetts. *Bread and Roses, Too* was written by beloved Vermont author Katherine Paterson and the story follows Rosa and Jake's arrival in Barre as part of a group of 35 young people and the foster parents who welcomed them. In fact, a magnificent banquet and celebration for the Lawrence children was held in the Labor Hall, and photos of the Lawrence children were taken on the steps of the Hall. Special events at the Hall will be held throughout 2018 to celebrate the book and its story. Copies of *Bread and Roses, Too* are available from the Vermont Humanities Council. To participate, visit [vtreads.org](http://vtreads.org).

**Rental Information.** The Labor Hall is a popular location for community and family events and is available for such gatherings at a modest cost. Rental information may be found on the Labor Hall's website at [www.oldlaborhall.org](http://www.oldlaborhall.org). Prospective renters can view the calendar of upcoming events and submit an application form posted on the site to reserve a date.

**Community Support** for the Labor Hall has made the work of restoring the building an ongoing journey filled with challenges and successes. Financial support for the renewal and maintenance of the Hall is welcome indeed. Most of all, the Labor benefits from the affection and appreciation of those who cherish its history and celebrate its future.

The Board of Directors

Barre Historical Society



## BARRE HOUSING AUTHORITY

### 2017 Annual Report

The Barre Housing Authority (BHA) owns and manages seven public housing properties in Barre City and Barre Town with a total of 361 units of affordable housing. BHA also administers 185 Section 8 Housing Choice Vouchers with private landlords. BHA makes payments in lieu of taxes (PILOT) to Barre City and Barre Town annually based on federal law and formula from the Department of Housing and Urban Development (HUD).

BHA is governed by a five member Board of Commissioners that are appointed to five- year terms by the Mayor of Barre. The Board of Commissioners meets every second Wednesday of the month at the BHA central office located at 30 Washington Street in Barre' across from the City Park. Meetings start promptly at 4:00 PM and are open to the public.

BHA works closely with all human service agencies in Central Vermont.

Operating Statement for BHA Properties for the 12 Months Ending March 31, 2017.

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Operating Income</b>         |                       |
| Dwelling Rental                 | 1,415,395.88          |
| Excess Utilities                | 5,498.00              |
| Interest on Investments         | 4,417.88              |
| Laundry                         | 54,947.45             |
| Other Grant Revenue             | 110,221.00            |
| Other Income                    | 122,278.64            |
| Operating Subsidy               | 806,695.00            |
| <b>TOTAL OPERATING INCOME</b>   | <b>2,519,453.85</b>   |
| <b>Operating Expenses</b>       |                       |
| Administration                  | 625,408.31            |
| Tenant Services                 | 187,957.08            |
| Utilities                       | 733,664.49            |
| Maintenance                     | 662,915.40            |
| General Expenses                | 446,678.24            |
| Non-Routine Expenses            | 0.00                  |
| <b>TOTAL OPERATING EXPENSES</b> | <b>2,656,623.52</b>   |
| <b>NET INCOME (Loss)</b>        | <b>(\$137,169.67)</b> |



## BARRE OPERA HOUSE

### 2017 Annual Report

Upon its completion in 1899, the Barre Opera House was considered the finest theater in the state. John Philip Sousa and his band, Helen Keller and Annie Sullivan, George M. Cohan, socialist Eugene V. Debs, anarchist Emma Goldman, Tex Ritter, and Tom Mix *and* his horse are among the many legends to have graced its stage over the years.

Through the 1930s and into the 40s the Opera House functioned primarily as a movie theater with occasional breaks in the schedule for variety shows, boxing and wrestling matches. However, with the addition of more modern movie theaters in town, the facility closed its doors in January, 1944. Windows broke and pigeons took up residence in the abandoned space. For almost 40 years the Opera House stood neglected.

A growing national interest in historic preservation inspired a small but dedicated group of local citizens to save the theater. Their efforts led to the building being placed on the National Register of Historic Sites in 1973 and culminated in the reopening of the Opera House in October of 1982. After almost 40 years of silence, the walls once again rang with the sounds of music, laughter and applause. In 1983, Barre Opera House, Inc. was formed (from the former citizen organization Friends of the Barre Opera House) with the charge of restoring, preserving and operating this historic theater.

The ensuing three decades have seen continued improvements - heat and comfortable seats, velour stage curtains, a Steinway concert grand piano. An elevator and the addition of a new entrance in 1993 made the Opera House physically accessible. A new sound system and an assisted hearing system were installed in 1996, followed by an acoustically pure heating/ventilation/air-conditioning system in 1998, and the restoration of our beautiful fir floors in 2001. Ten years ago we completed a three-year \$150,000 lighting project that included replacement of all of our theatrical lights, wiring, cables and dimmers.

In 2010, we sound-proofed the theater by adding interior storm windows. We're currently illuminating the beautiful balcony stained glass window to make it visible from the outside of the building and lighting the freshly cleaned and painted Main Street façade. On the horizon are stage rigging improvements, repainting the theater, replacing the carpets and reupholstering of the orchestra section seating in rich burgundy to complete the

color scheme throughout the theater. The work goes ever on!

More than 23,000 people visit the Barre Opera House annually. It serves a broad range of ages, hosting our signature Celebration Series, other BOH-presented shows added over the course of the year, student matinees and rentals by other non-profit organizations and for-profit presenters. For the past five seasons, we've had full enrollment in our summer camps and we will be looking to expand our educational this summer.

For information about membership, volunteering, tours or upcoming events, call the box office at 802-476-8188 or visit us online at [www.barreoperahouse.org](http://www.barreoperahouse.org), on Facebook and on Twitter. The Board of Trustees and staff look forward to a great schedule in 2017 and hope to see you here at central Vermont's premier performing arts center. Thank you for your support!

The BOH lobby, box office and theater are accessible to those with physical and hearing disabilities and other special needs.

### **Board of Trustees**

(as of January 2017)

Bill Koch, Chair

Joe Preddy, Vice-chair

Shannon Blais, Treasurer

Laurie Lucchina, Secretary

Ena Backus

Bill Field

Karen Lauzon

Patty Meriam

Bob Pope

Dick Shadroui

Jan Tobias

Dan Casey, Executive Director

Cindy Campos, Box Office Manager

Christina Brooker, Project Manager



**CVEDC** CENTRAL VERMONT ECONOMIC  
DEVELOPMENT CORPORATION

**2017 Annual Report**

For 41 years Central Vermont Economic Development Corporation has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the “one-stop-shop” for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In the past year CVEDC staff have worked in our communities to hold Makers Fairs in support of entrepreneurs growing small businesses. We have worked with large and small employers to support workforce development. CVEDC established a revolving loan fund to finance early stage and growing small companies, with a focus on those companies most likely to create new living wage jobs. We are working with a collaborative of regional communities on a recruitment campaign to find new opportunities. CVEDC is acting proactively to identify those areas where we can create the greatest positive impact for our communities and the businesses that make Central Vermont their home.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. This year CVEDC asks for your continued support with level funding of \$2500.00. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

## **CENTRAL VERMONT PUBLIC SAFETY AUTHORITY**

### **2017 Annual Report**

After several years of planning the Central Vermont Public Safety Authority (CVPSA) became a reality. In 2014 a legal charter was created by the Vermont General Assembly. The proposal (House Bill 892, 2014 legislative session) was signed into law by Governor Peter Shumlin on May 20, 2014. The voters of the Cities of Montpelier and Barre approved the creation of an authority. Although the CVPSA is a separate municipality, it is accountable to the voters of Montpelier and Barre. The Authority exists for only one purpose and will have but one management goal: to enable central Vermont Communities to be safer from crime, fire, and medical emergencies through thoughtful, technologically sophisticated, communications and response between providers and community.

The proposed requested budget amount from the tax payers in both Cities for fiscal year 2018-2019 is reduced by 40% this year. While the operating funds are level funded in FY 2018-2019 from FY 2017-2018 the CVPSA is planning on utilizing projected reserve funds to lower the requested tax payer allocation. The cost allocation breakdown for both cities follows the cost model that has been adopted by both City Councils.

Prior to 2016 the Authority's Board of Directors spent much of its time assessing the dispatching services in the area and developing a plan to regionalize these services. The Board presented a two- dispatch center plan to both City Councils in December 2016. Opposition to this plan was voiced by City management and employees causing the CVPSA to re-think the proposal. During 2017 much time was spent on meeting with management and staff to determine the best dispatching solution. Consensus was that a single site dispatching solution was the preferred path forward. This change in direction was going to require more planning than could be accomplished in 8 months. Therefore, the CVPSA proposed again the two-center concept as a way of phasing in the new management structure while working on how to share calls for service and to accomplish the planning necessary to transition to a single site. This was also rejected. A third plan was developed that called for the CVPSA board to oversee certain aspects of dispatching while working collaboratively with the Montpelier City Council and staff without transferring staff to the employment of the CVPSA. Management from the City of Montpelier felt this type of oversight was not needed and in practice would be cumbersome to implement. This plan has been stalled in favor of doing more planning surrounding the development of single dispatching site.

The board is now working towards adding the Capital Fire Mutual Aid System as a member to the CVPSA. Ongoing plans will also take place in 2018 to identify a location and costs associated with developing a single dispatching facility. Everyone believes that the single site concept is the best way to achieve an integrated full service public safety dispatching system.

A major radio problem involving Canadian interference and frequency talk congestion has been identified as a significant issue for Central Vermont Fire/EMS dispatching services. Working with both Cities and the Capital West Dispatch Committee to seek a bond for a new simulcast radio system by FY 2020 will be a major focus of the CVPSA in 2018. This radio interference is the single biggest problem with communications in Central Vermont and fixing it will significantly improve dispatching and communication efficiency. The Central Vermont Public Safety Authority as a broad based governing body is uniquely positioned to help all Central Vermont communities collaboratively work on a financial solution to this radio problem.

The CVPSA web page is operational with agenda, minutes of the meetings and other planning documents available for review at [www.cvpsa.org](http://www.cvpsa.org). Agendas of Board meetings and minutes are also available at both the Montpelier and Barre City web sites.

The Board of Directors and staff of the Central Vermont Public Safety Authority include the following.

**Tom Golonka, Chair**

Tom is a former Montpelier City Council Member appointed to the CVP-SA board in August of 2014. In his professional career, Tom is a partner with Silverlake Wealth Management in Williston and Montpelier, VT. Tom serves as Vice Chair of the board of Trustees of the UVM Health Network - Central Vermont Medical Center, and a Chair of the Vermont Pension Investment Committee (VPIC). His current term expires in March of 2019.

**Michael Smith, Vice Chair**

Michael is a former Barre City Council member appointed to the CVPSA board in August of 2014. He is active in the Barre community and has served on both the Greater Barre Public Safety Advisory Committee and the Greater Barre Community Justice Center board. Michael works as a driver for the Ready To Go Program of Good News Garage based in Burlington. His two year term on the board expires in March of 2018.

**Robert Sager, Treasurer**

Bob has been a long-standing member of the efforts to bring about public safety regionalization to Central Vermont. He served on previous study committees leading up to the creation of the Authority. He was President, Vice President and Treasurer of the Barre Partnership, President of the Barre Merchants Bureau. He has also served on various city committees and is currently on the Barre Partnership's Economic Development Committee, Retail Committee and on the board of the Barre Lions Club. He is a retired business owner.

**Dona Bate**

Dona is a Montpelier City Council Member who was appointed to the CVPSA board in August of 2014. Dona operates her own business, dbate Speaking; where she is a speaker, trainer and facilitator. Dona brings five years of service to the public safety committee which studied the feasibility of this regional public safety authority, and which successfully advocated for its being chartered. Dona says, "regional services will benefit both residents and employees." Her current term expires in March of 2018.

**Kimberly Cheney**

Kim is an Attorney living in Montpelier who was appointed in August 2015 as an at large member of the Board for a term expiring in March, 2016 and was subsequently elected in 2016 for a three year term ending in March of 2019. His service as Washington County State's Attorney and Vermont Attorney General brings practical public safety experience to the board. He joined the Board saying: "Regionally managed public safety can bring communities to work together for the benefit of those who serve and those who are served." He also serves as Chair of the Board of Directors of the Vermont State Employees Credit Union (VSECU) and Vice Chair of the Montpelier Planning Commission.

**Douglas Hoyt**

Douglas Hoyt was raised in Montpelier and graduated from St Michael's High School. He has since attained an Associate's Degree in Criminal Justice from Vermont College and a Bachelor's Degree in Government from Norwich University. He is also a Graduate of the FBI National Academy. Doug has retired from active law enforcement serving as Montpelier's Chief of Police for 26 years. He was elected to the Board in March of 2015 to a term that expires in March of 2018.

**Martin Prevost**

Martin has lived in Barre City since 1978 when he moved here from Montreal. He was appointed to the Board in March of 2015 and re-appointed

March of 2017 for a term ending in March of 2019. He is currently employed by the Vermont Department of Liquor Control and was previously a Barre City Police Officer. He has been active in the Barre community including serving as school board member and city councilor as well as other civic boards and committees.

**Samuel M. Dworkin**

Sam lives in Montpelier and is an attorney working in Barre, VT for Martin and Associates. He is a 2013 an Honors Graduate from Vermont Law School with a Certificate in Dispute Resolution. He was elected as an at large member of the Board of Directors for the Central Vermont Public Safety Authority in March of 2017. Sam's three-year term expires in March 2020.

**Francis (Paco) X. Aumand III, Executive Director**

Mr. Francis (Paco) X. Aumand III has 39 years of law enforcement experience including service at the municipal and State levels in Vermont. Before his appointment as Executive Director for the Central Vermont Public Safety Authority, in July of 2015, he served as the Deputy Commissioner for the Vermont Department of Public Safety. Mr. Aumand also was employed as Executive Director of the Vermont Criminal Justice Training Council, and he served with the Bellows Falls Vermont Police Department for 14 years, the last 7 of those years as Chief of Police. He holds a Master of Science in Administration from St. Michael's College, Colchester, VT.

**Central Vermont Public Safety Authority**

The Central Vermont Public Safety Authority (CVPSA), comprised of the City of Montpelier and the City of Barre, is dedicated to establishing an affordable, integrated, efficient system of public safety services (fire, police, emergency medical services and dispatching), initially for the Twin Cities and possibly for all Central Vermont. A long journey begins with the first step – creating a single dispatch system to enhance public welfare by providing rapid, coordinated response to emergencies in member communities with highly qualified personnel.

The first budget for CVPSA began in fiscal year 2016, which finished the year with an \$18,724 surplus. Fiscal year 2017 involved the receipt of \$75,000 in federal grant money to pay for of new radio equipment and a bridge allowing communication between Montpelier and Barre City. FY 18 began with a surplus that is, in part, a result of holding payment for the installation of the radio equipment.

In fiscal year 2019, the CVPSA will continue the development of a single site dispatching service. More importantly CVPSA is working to bring the Capital Fire Mutual Aid System into the CVPSA as a member. We collectively will work on developing a simulcast radio system that will improve dispatching services for fire departments within 20 Central Vermont communities. The CVPSA plans on using \$40,000 of reserve funds to offset the FY 19 operating expenses (24 App. V.S.A. Chapter 901, § 32(b)) thus reducing the amount of the appropriations from its members.

The fiscal year 2020 and 2021 budget projection at this time continues a financial status quo until a commitment by the Cities is received to move staff operations (dispatching) under the CVPSA.

The fiscal year budget for 2018-2019 (FY 19) is represented below along with projections for future years.

| Central Vermont Public Safety Authority Budget Projections |                             |                             |                           |                              |                              |
|--|-----------------------------|-----------------------------|---------------------------|------------------------------|------------------------------|
| <i>Budget Summary:</i>                                     | FY 17<br>Approved<br>Actual | FY 18<br>Approved<br>Budget | FY 19 Budget<br>Requested | FY 20<br>Projected<br>Budget | FY 21<br>Projected<br>Budget |
| <b>Expenditures</b>  |                             |                             |                           |                              |                              |
| Personnel  | \$ 53,764                   | \$ 75,980                   | \$ 91,390                 | \$ 80,020                    | \$ 80,020                    |
| Operating  | \$ 3,500                    | \$ 8,505                    | \$ 8,610                  | \$ 8,900                     | \$ 8,900                     |
| Dispatch Training  | \$ 25,000                   | \$ 10,000                   |                           |                              |                              |
| Joint Operations Planning                                  |                             | \$ 5,515                    |                           |                              |                              |
| <b>Total Expenditures</b>                                  | \$82,264                    | \$ 100,000                  | \$ 100,000                | \$ 88,920                    | \$ 88,920                    |
| <b>Montpelier Dispatching</b>                              |                             |                             |                           |                              |                              |
| Barre City Dispatching                                     | \$ -                        |                             |                           |                              |                              |
| <b>Total Dispatch Expense</b>                              | \$0                         | \$ -                        | \$ -                      | \$ -                         | \$ -                         |
| <b>Total CVPSA and Dispatch</b>                            | \$82,264                    | \$ 100,000                  | \$ 100,000                | \$ 88,920                    | \$ 88,920                    |
| <b>Revenue</b>   | <b>FY 17 Actual</b>         | <b>FY 18 Actual</b>         | <b>FY 19 Request</b>      | <b>FY 20 Budget</b>          | <b>FY 21 Budget</b>          |
| Balance on Hand  | \$ 18,724                   | \$ 59,322                   | \$ 40,000                 |                              |                              |
| Miscellaneous  |                             |                             |                           |                              |                              |
| Montpelier CVPSA Formula                                   | \$ 47,000                   | \$ 47,000                   | \$28,200                  | \$ 41,792                    | \$ 41,792                    |
| Montpelier Dispatch Costs                                  |                             |                             | \$ -                      | \$ -                         | \$ -                         |
| Barre CVPSA Formula  | \$ 53,000                   | \$ 53,000                   | \$51,800                  | \$ 47,128                    | \$ 47,128                    |
| Barre Public Dispatch Costs                                |                             |                             | \$ -                      | \$ -                         | \$ -                         |
| <b>Total Revenue</b>                                       | \$118,724                   | \$ 159,322                  | \$ 100,000                | \$ 88,920                    | \$ 88,920                    |



## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

### 2017 Annual Report

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

#### 2017 Barre City Activities

- ❖ Drafted text for the Local Hazard Mitigation Plan update
- ❖ Invested ~\$60,000 in four brown-field properties to support housing and business development
- ❖ Created maps of the Ward District and E911 Service Areas
- ❖ Assisted with the identification of hydrologically connected roads and outfalls locations for the Grants in Aid road improvement project
- ❖ Created a Tier II facilities summary and map to support emergency preparedness
- ❖ Supported City in transitioning LEPC5 to new fiscal agent

**Regional Commissioner**  
Janet Shatney

**Transportation Advisory  
Committee**  
Scott Bascom

#### CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.

- ❖ *Emergency planning*: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development*: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development*: Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans*: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services*: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects*: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants*: Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.



## CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT

### 2017 Annual Report

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Steve Micheli represents Barre City on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In FY17, CVSWMD provided \$7,363 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$4,534 in Green Up Day Grants to businesses and schools in member municipalities. The City of Barre received a \$317 Green Up Day Grant. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring. Spaulding High School received a Zero Waste Grant of \$1,607 to purchase environmental supplies.

After 14 years, CVSWMD is no longer in the business of hauling food scraps from schools and businesses in central VT. Our efforts, and those of our partners, kept 12,112 tons of food scraps out of the landfill! In 2017, CVSWMD successfully transitioned all organics hauling routes to Grow Compost of Moretown. CVSWMD will continue to provide resources and technical assistance to businesses to reduce and divert food waste from the landfill to comply with state law.

The District continues to provide award-winning programming, including:

- ***Residential Composting:*** CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets at cost to district residents. CVSWMD also offers free workshops about backyard composting.
- ***School Programming:*** Our School Zero Waste Program works with all 27 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY17, we taught 15 lessons at Barre City Elementary and Middle School. School Program Coordinators work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.

- ***Special Collections:*** In 2017, 9 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
  - 91 households participated in the Barre Town household hazardous waste collection.
- ***Additional Recyclables Collection Center (ARCC):*** The ARCC, at 540 N. Main St. in Barre, is open M, W, F noon-6pm and the third Sat. of each month, 9-1pm. The ARCC is a recycling drop-off for over 40 hard-to-recycle materials, [cvswmd.org/arcc](http://cvswmd.org/arcc). Blue bin recyclables are not accepted at the ARCC.
  - In FY17, 1191 residents from Barre City recycled at the ARCC.

***Web Site:*** CVSWMD posts useful information including what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet.

Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 | [cvswmd.org](http://cvswmd.org) | 229-9383



## **GREEN UP VERMONT**

### **2017 Annual Report**

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports "Green Up Day is an excellent teachable moment for our children." Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

**Mark your calendar:**

**May 5, 2018 Green Up Day, 48 years of tradition!**

**Join with people in your community to clean up for Green Up Day,  
Always the first Saturday in May.**



**VERMONT DEPARTMENT  
OF HEALTH  
REPORT FOR BARRE CITY**

**2017 Annual Report**

**Your local health district office** is in Barre City at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. By partnering with community groups, we also address the many social determinants that impact health. These factors are: education, transportation, housing, poverty, public safety, community engagement, and health care. Some examples of our work in 2017 include:

**Supported healthy communities:** The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity, and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes, and lung disease that result in more than 50% of deaths in Washington County. Some local examples include, awards of Worksite Wellness grants and school Wellness Policy development that promote healthy eating and physical activity. VDH has also partnered with Community Connections for tobacco prevention education with adolescents.

Work continues to be done to build trauma-informed communities that understand Adverse Childhood Events (ACEs) and how they impact the health of our community. One in every four of Vermont's children have experienced a significant adverse childhood event. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life-span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to organizations and schools working on becoming trauma-informed and we have seen these efforts expand to many of our area schools and into the surrounding communities through the Building Flourishing Communities initiative.

**Provided WIC nutrition services and healthy foods to families:** We served 242 pregnant women and children to age five in Barre with WIC (Special Supplemental Nutrition Program for Women, Infants

and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with employers, grocery stores, and farmers markets across the state to enable women and children in our community to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. Brain development depends on healthy food, and WIC support during pregnancy and early childhood benefits the growth of our families. Together with WIC, our Public Health Nurses refer families to the Family Center, Nurse Family Partnership, and Children's Integrated Services to promote healthy family development.

**Worked to prevent and control the spread of disease:** In 2017, \$15,014,203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide. Community education on the prevention of mosquito and tick-borne illness was provided at a variety of venues through collaboration with the Central Vermont Medical Reserve Corp (MRC at [oncallforvt.org](http://oncallforvt.org)).

**Aided communities in addressing substance abuse and misuse:** Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In Washington County, we assisted grantees with creating educational documents for municipalities on the benefits of limiting alcohol advertising and retail locations, educating the community on the safe storage and disposal of prescription medications, expanding prescription drug drop off locations, promoting federal drug takeback days, and hosting parenting classes



**State of Vermont**  
*Agency of Human Services*  
 Department of Health  
 HealthVermont.gov

[phone] 802-479-4200  
 [fax] 802-479-4230  
 [toll free] 888-253-878

**Barre District Office**  
 5 Perry Street, Suite 250  
 Barre, VT 05641



## THE VERMONT LEAGUE OF CITIES AND TOWNS

### 2017 Annual Report

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following

approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).



## DEPARTMENT OF VETERANS AFFAIRS

Veterans Affairs Medical Center  
 215 North Main Street  
 White River Junction, VT 05009  
 866-687-8387 (Toll Free in New England)  
 802-295-9363 (Commercial)

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located

in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

|                          |              |
|--------------------------|--------------|
| American Legion          | 802-296-5166 |
| Disabled American        | 802-296-5167 |
| Veterans of Foreign Wars | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew J. Mulcahy".

Matthew J. Mulcahy  
 Acting Medical Center Director

---

---

**ONE HUNDRED AND TWENTY SECOND REPORT**

**--- of the ---**

**CITY OF BARRE**

**SCHOOL DISTRICT**

**BARRE, VERMONT**

**For the Year Ending**

**June 30, 2017**

---

---

**BARRE CITY SCHOOL DISTRICT  
WARNING  
FOR  
MARCH 6, 2018 VOTE**

The legal voters of the School District of the City of Barre are hereby warned to meet at the polling place in the Barre Auditorium on the 6th day of March 2018 at 7:00 a.m. The polls are open from 7:00 a.m. to 7:00 p.m.

At the same time and during the same voting hours, the voters at large in the School District will meet for the purpose of electing, by Australian ballot, school commissioners as follows:

Two School Commissioner to serve for a term of three (3) years.

One School Commissioner to serve for a term of two (2) years.

One School Commissioner to serve the two remaining years of a term of three (3) years

At the same time and during the same voting hours, the voters at large in the City of Barre will meet for the purpose of electing, by Australian ballot, Spaulding High School Union District Board members as follows:

Two Spaulding High School Union District Directors to serve for a term of three (3) years.

At the same time and place and during the same hours, the legal voters are warned to meet for the purpose of action by Australian ballot on the following articles:

**ARTICLE I (School Budget)**

Shall the voters of the school district approve the school board to expend \$12,082,173, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,919 per equalized pupil. This projected spending per equalized pupil is 3.7% higher than spending for the current year.

**ARTICLE II**

Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

**ARTICLE III**

Shall the School District pay each School Commissioner the sum of \$1,500 per year for his/her services?

**ARTICLE IV**

Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

**ARTICLE V**

Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for long-term school building repairs?

Adopted and approved at a meeting of the Board of School Directors of Barre City School District #41 held on January 25, 2018. Received for record and recorded in the records of Barre City School District #41 on February 1, 2018.

DATED this 25th day of January, 2018

Barre City Board of School Commissioners

/S/ Sonya Spaulding, Chair

/S/ Giuliano Cecchinelli, Vice Chair

/S/ Tyler Smith, Clerk

/S/ Andy McMichael

/S/ Sarah Pregent

/S/ Jen Chioldi

/S/ Michael Deering

**SPAULDING UNION HIGH SCHOOL DISTRICT #41  
ANNUAL MEETING**

**WARNING  
FOR  
March 5, 2018**

The legal voters of Spaulding Union High School District # 41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 5, 2018 at 6:00 p.m. to act on the following articles:

**ARTICLE 1.** To elect a moderator for a one-year term.

**ARTICLE 2.** To elect a clerk for a one-year term.

**ARTICLE 3.** To elect a treasurer for a one-year term.

**ARTICLE 4.** To elect an auditor:  
One for a three-year term.

**ARTICLE 5.** To determine what compensation shall be paid to the officers of the district:

|               |            |  |
|---------------|------------|--|
| Moderator     | \$100      | To Be Elected  |
| Clerk         | \$100/year | To Be Elected  |
| Treasurer     | \$500/year | To Be Elected  |
| Auditors      | \$100/year | To Be Elected (2021)<br>Dotty Ricks (2019)<br>Lucas Herring (2020) |
| Board Members |            | \$1,500/year for each  |
| Board Chair   |            | \$2,000/year   |

**ARTICLE 6.** Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

**ARTICLE 7.** To present and discuss the proposed 2018-19 budget which will be voted on March 6, 2018.

**ARTICLE 8.** To do any other business proper to come before said meeting.

**ARTICLE 9.** To adjourn.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on February 1, 2018. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 2, 2018.

ATTEST:

/ / Donna Holden, Clerk

Spaulding Union High School District #41

/S/ Paul Malone, Chair

/ / David LaCroix, Vice Chair

/S/ Joe Blakely, Clerk

/S/ J. Guy Isabelle

/S/ Anthony Folland

/S/ Eddie Rouse

/ / Tim Boltin

Spaulding Union High School District #41 Board of School Directors

**SPAULDING UNION HIGH SCHOOL DISTRICT #41  
WARNING  
FOR  
March 6, 2018**

**VOTE**

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 6, 2018 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, March 6, 2018, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

**ARTICLE I**

Shall the voters of the school district approve the school board to expend \$11,100,835 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,491 per equalized pupil. This projected spending per equalized pupil is 1.0% higher than spending for the current year.

**ARTICLE II**

Shall the voters of the school district approve the school board to expend \$2,836,683 which is the amount the school board

has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

~~~~~

The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, March 5, 2018 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 4, 2018. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 1, 2018.

ATTEST:

Donna Holden, Clerk  
Spaulding Union High School District #41  
/S/ Paul Malone, Chair  
/ / David LaCroix, Vice Chair  
/S/ Joe Blakely, Clerk  
/S/ J. Guy Isabelle  
/S/ Eddie Rousse  
/ / Tim Boltin  
/S/ Anthony Folland  
Spaulding Union High School District #41 Board of School Directors

#### NOTICE TO VOTERS

**REGISTER TO VOTE:** As of January 1, 2018 there is no deadline to register to vote. If you are not on the voter checklist you may register at the City/Town Clerk's office, the Department of Motor Vehicles (DMV) or a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.), or the **Secretary of State's website ([www.sec.state.vt.us](http://www.sec.state.vt.us))**. If you are homebound, call the Clerk for assistance.

**EARLY/ABSENTEE BALLOTS:** The latest you can request ballots is the close of the Clerk's office on **March 5, 2018**. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, **email or on the Secretary of State's website ([www.sec.state.vt.us](http://www.sec.state.vt.us))**. Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or have a disability, ask the Clerk to have two Justices of the Peace bring a ballot to you at your home prior to Election Day.

**CONTACT INFORMATION FOR BARRE CITY CLERK'S OFFICE:** You may reach the Clerk's office by calling (802) 476-0242, or by email [tocdawes@barrecity.org](mailto:tocdawes@barrecity.org).

**CONTACT INFORMATION FOR BARRE TOWN CLERK'S OFFICE:** Call 802-479-9391 or by email at [dkelty@barretown.org](mailto:dkelty@barretown.org).

**BARRE SUPERVISORY UNION DISTRICT #61****Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center**

*Lisa Perreault*  
Business Manager

*Jacquelyn Ramsay-Tolman*  
Director of Curriculum, Instruction,  
and Assessment

*Carol Marold*  
Human Resource Coordinator

*Diane Stacy*  
Director of Technology

**John Pandolfo**  
Superintendent of Schools

—  
120 Ayers Street  
Barre, VT 05641  
Phone: 802-476-5011  
Fax: 802-476-4944 / 802-477-1132  
www.bsuvt.org

—  
*Doing whatever it takes to ensure  
success for every child.*

*Donald E. McMahon, M.Ed.*  
Director of Special Services

*Sandra Cameron, M.Ed., MOT*  
Director of Early Education/  
Act 166 Coordinator

*Lauren May*  
Interim Early Education  
Coordinator

*Jamie Evans*  
Director of Facilities

**REPORT FROM THE SUPERINTENDENT OF SCHOOLS**

It is with great pleasure that I write to you on behalf of the students, faculty, staff, and administration of the Barre Supervisory Union. Your schools are exciting, dynamic, and innovative places of learning, and your students are challenged academically and socially as they prepare for college, the workforce, the military, and life after high school. I like to think that we are training – and training well – the next generation of Barre families, business people, tradesmen, and professionals.

One of our major goals in the coming year is to increase and improve communications with all of our stakeholders: from our school families, to the business people, taxpayers, board members, volunteers, and community members who support us. To that end, we will soon be distributing a publication highlighting the work that goes on, daily, in the Barre Supervisory Union as we work together to prepare our students for the challenges that await them. As a team of administrators, teachers, para-educators, and support staff, we are proud of the quality of education we provide, and we are committed to doing so at a ‘per pupil cost’ that is consistently among the lowest in Vermont. Every member of our team, as well as the members of our community who serve on our school boards, works incredibly hard to make this happen.

All across the country we hear that students are leaving high school unprepared for higher education and the workforce, and that industries are struggling to find workers equipped with even the basic skills needed for success. But that’s not the story coming out of Barre. We hear time and again that the level of education our students are receiving is preparing

them well for the challenges of the 21st century. But don't just take my word for it...talk to our graduates; talk to the business owners who hire our students; talk to some parents who've watched their kids go on to succeed in college. You'll quickly see for yourself how well prepared our students really are, and I think you'll agree that our curriculum and programs are helping our students become collaborative, engaged, articulate, and successful members of the workforce and community.

Whether we're from Barre City or Barre Town, we all share the same Barre Pride. All you have to do is walk down Main Street during the Heritage Festival and you'll know what I'm talking about. And in true Barre fashion, our schools are also full of pride. You see it in our hallways and classrooms; in our music, art, and drama performances; and most certainly in our athletic programs. So make it a point to come and see us this year. Come to one of our concerts or plays, or join us under the lights some evening for a football game. We think you'll feel the pride, too.

Thank you for your continued support of our schools and their programs.

Respectfully submitted

John Pandolfo, Superintendent

**BOARD MEMBERS  
BARRE CITY SCHOOL DISTRICT**

|                                        | Term Expires |
|----------------------------------------|--------------|
| Sonya Spaulding, Chair .....           | 2019         |
| Giuliano Cecchinelli, Vice Chair ..... | 2019         |
| Tyler Smith, Clerk .....               | 2019         |
| Andy McMichael .....                   | 2018         |
| Michael Deering .....                  | 2018         |
| Jennifer Chioldi .....                 | 2018         |
| Sarah Pregent .....                    | 2018         |

Regular meetings of the Barre City Board of School Commissioners are held on the second Monday of each month at 5:30 p.m. at the Barre City Elementary and Middle School Library.

~~~~~  
**SPAULDING HIGH SCHOOL UNION DISTRICT**

|                               |          | Term Expires |
|-------------------------------|----------|--------------|
| Paul Malone, Chair .....      | BT ..... | 2020         |
| David LaCroix, V. Chair ..... | BT ..... | 2018         |
| Joe Blakely, Clerk .....      | BC ..... | 2020         |
| Anthony Folland .....         | BC ..... | 2019         |
| J. Guy Isabelle .....         | BT ..... | 2019         |
| Eddie Rouse .....             | BC ..... | 2018         |
| Tim Boltin .....              | BC ..... | 2018         |

Regular meetings of the Spaulding High School Board of School Commissioners are held on the first Thursday of each month at 6:00 p.m. at the Spaulding High School Library.

~~~~~  
**BARRE SUPERVISORY UNION  
BOARD MEMBERS**

- Chad Allen, Chair (BT)
- Giuliano Cecchinelli, Vice Chair (BC)
- Anthony Folland (SHS)
- Jen Hutchinson (BT)
- Alice Farrell (BT)
- J Guy Isabelle (SHS)
- Tyler Smith (BC)
- Sonya Spaulding (BC)
- Paul Malone (SHS)

Regular meetings of the Barre Supervisory Union Board are held on the Third Thursday of each month at 6:00 p.m. at the Spaulding High School Library.

| <b>Barre City Elementary &amp; Middle School<br/>Comparative Tax Rate Calculations<br/>Budget Years 2018-2019</b> |               |               |               |               |
|-------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|
| <b><u>Spaulding High School Tax Rate</u></b>                                                                      | <b>FY2018</b> | <b>FY2019</b> | <b>change</b> | <b>change</b> |
| Total UHS (SHS) expenditures                                                                                      | 13,372,971    | 11,100,835    |               |               |
| Less UHS local revenues                                                                                           | 3,206,595     | 555,610       |               |               |
| UHS Education Spending                                                                                            | 10,166,376    | 10,545,225    | 378,849       | 3.73%         |
| UHS Equalized Pupils                                                                                              | 761.40        | 781.66        | 20.26         | 2.66%         |
| UHS Education Spending/UHS equalized pupils                                                                       | 13,352        | 13,491        | 139           | 1.04%         |
| UHS EdSpend/\$9,842 (property dollar yield)                                                                       | 131.419%      | 137.074%      |               |               |
| Homestead Equalized Tax Rate (State determined)                                                                   | 1.00          | 1.00          |               |               |
| UHS Homestead Equalized Tax Rate                                                                                  | 1.3142        | 1.3707        |               |               |
| District's Equalized Pupil %                                                                                      | 0.3093        | 0.3094        |               |               |
| Equalized Homestead rate due to UHS                                                                               | 0.4065        | 0.4241        |               |               |
| District's CLA                                                                                                    | 101.55%       | 100.91%       |               |               |
| Actual Homestead rate due to UHS (SHS)                                                                            | <b>0.4003</b> | <b>0.4203</b> | <b>0.0200</b> | 5.00%         |
| <b><u>Barre City Elementary/Middle Tax Rate</u></b>                                                               |               |               |               |               |
| Total Elementary Expenses                                                                                         | 14,596,184    | 12,082,173    |               |               |
| Less Local Elementary Revenues                                                                                    | 3,732,138     | 655,000       |               |               |
| Elementary Education Spending                                                                                     | 10,864,046    | 11,427,173    | 563,127       | 5.18%         |
| Elementary Equalized Pupils                                                                                       | 872.77        | 884.55        | 11.78         | 1.35%         |
| Elementary Education Spending per Equalized Pupil                                                                 | 12,448        | 12,919        | 471           | 3.78%         |
| Elem EdSpend/\$9,842 (property dollar yield)                                                                      | 122.517%      | 131.260%      |               |               |
| Homestead Equalized Tax Rate (State determined)                                                                   | 1.00          | 1.00          |               |               |
| Elementary Equalized Tax Rate                                                                                     | 1.2252        | 1.3126        |               |               |
| District's Equalized Pupil %                                                                                      | 0.6907        | 0.6906        |               |               |
| Elementary Equalized Rate to be assessed by city                                                                  | 0.8462        | 0.9065        |               |               |
| District's CLA                                                                                                    | 101.55%       | 100.91%       |               |               |
| Portion of elementary rate to be assessed by city                                                                 | <b>0.8333</b> | <b>0.8983</b> | <b>0.0650</b> | 7.80%         |
| <b>Total Combined SHS and BCEMS tax rates</b>                                                                     | <b>1.2336</b> | <b>1.3186</b> | <b>0.0850</b> | 6.89%         |

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: <b>Barre City</b><br>County: <b>Washington</b> |                                                                                                                                                                                                                               | <b>T011</b><br><b>Barre</b> |                      | Property dollar equivalent yield | Homestead tax rate per \$1,000 of taxable value             |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|----------------------------------|-------------------------------------------------------------|
|                                                          |                                                                                                                                                                                                                               |                             |                      | <b>9.842</b>                     | <b>1.00</b>                                                 |
|                                                          |                                                                                                                                                                                                                               |                             |                      | <b>11,862</b>                    | Income dollar equivalent yield per 2.0% of household income |
|                                                          |                                                                                                                                                                                                                               | <b>FY2016</b>               | <b>FY2017</b>        | <b>FY2018</b>                    | <b>FY2019</b>                                               |
| <b>Expenditures</b>                                      |                                                                                                                                                                                                                               |                             |                      |                                  |                                                             |
| 1.                                                       | <b>Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)</b>                                                                                                    | \$13,575,975                | \$13,314,665         | \$14,598,184                     | \$12,082,173                                                |
| 2.                                                       | plus Sum of separately warned articles passed at town meeting                                                                                                                                                                 | -                           | -                    | -                                | -                                                           |
| 3.                                                       | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)                                                                                                                           | -                           | -                    | -                                | -                                                           |
| 4.                                                       | Locally adopted or warned budget                                                                                                                                                                                              | \$13,575,975                | \$13,314,665         | \$14,598,184                     | \$12,082,173                                                |
| 5.                                                       | plus Obligation to a Regional Technical Center School District if any                                                                                                                                                         | -                           | -                    | -                                | -                                                           |
| 6.                                                       | plus Prior year deficit repayment of deficit                                                                                                                                                                                  | -                           | -                    | -                                | -                                                           |
| 7.                                                       | <b>Total Budget</b>                                                                                                                                                                                                           | \$13,575,975                | \$13,314,665         | \$14,696,184                     | \$12,082,173                                                |
| 8.                                                       | minus S.U. assessment (included in local budget) - informational data                                                                                                                                                         | -                           | -                    | -                                | -                                                           |
| 9.                                                       | minus Prior year deficit reduction (included in expenditure budget) - informational data                                                                                                                                      | -                           | -                    | -                                | -                                                           |
| <b>Revenues</b>                                          |                                                                                                                                                                                                                               |                             |                      |                                  |                                                             |
| 10.                                                      | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)                                                                                                            | \$3,441,475                 | \$2,931,497          | \$3,732,138                      | \$655,000                                                   |
| 11.                                                      | plus Capital debt aid for eligible projects pre-existing Act 60                                                                                                                                                               | -                           | -                    | -                                | -                                                           |
| 12.                                                      | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)                                                                                                                             | -                           | -                    | -                                | -                                                           |
| 13.                                                      | <b>Offsetting revenues</b>                                                                                                                                                                                                    | \$3,441,475                 | \$2,931,497          | \$3,732,138                      | \$655,000                                                   |
| 14.                                                      | <b>Education Spending</b>                                                                                                                                                                                                     | \$10,134,500                | \$10,383,168         | \$10,864,046                     | \$11,427,173                                                |
| 15.                                                      | Equalized Pupils                                                                                                                                                                                                              | 881.60                      | 875.31               | 872.77                           | 884.55                                                      |
| <b>Education Spending per Equalized Pupil</b>            |                                                                                                                                                                                                                               | <b>\$11,495.58</b>          | <b>\$11,862.28</b>   | <b>\$12,447.78</b>               | <b>\$12,918.63</b>                                          |
| 16.                                                      | minus Less ALL net eligible construction costs (or P&I) per equalized pupil                                                                                                                                                   | -                           | -                    | -                                | -                                                           |
| 17.                                                      | minus Less share of SpEd costs in excess of \$50,000 for an individual (per equip)                                                                                                                                            | \$24.17                     | \$29.81              | \$39.51                          | -                                                           |
| 18.                                                      | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip) | -                           | -                    | -                                | -                                                           |
| 20.                                                      | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)                                                                                          | -                           | -                    | -                                | -                                                           |
| 21.                                                      | minus Estimated costs of new students after census period (per equip)                                                                                                                                                         | -                           | -                    | -                                | -                                                           |
| 22.                                                      | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)                                                                                        | -                           | -                    | -                                | -                                                           |
| 23.                                                      | minus Less planning costs for merger of small schools (per equip)                                                                                                                                                             | -                           | -                    | -                                | -                                                           |
| 24.                                                      | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)                                                                                         | -                           | -                    | -                                | -                                                           |
| 25.                                                      | Excess spending threshold                                                                                                                                                                                                     | threshold = \$17,103        | threshold = \$17,103 | threshold = \$17,306             | threshold = \$17,818                                        |
| 26.                                                      | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                              | \$17,103.00                 | \$11,920.02          | \$17,306.00                      | \$17,818.00                                                 |
| 27.                                                      | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                             | \$11,495                    | \$11,862             | \$12,448                         | \$12,918.63                                                 |
| 28.                                                      | District spending adjustment (minimum of 100%)                                                                                                                                                                                | 121.531%                    | 122.278%             | 122.518%                         | 131.260%                                                    |
| <b>Prorating the local tax rate</b>                      |                                                                                                                                                                                                                               |                             |                      |                                  |                                                             |
| 29.                                                      | Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$12,918.63 x \$9,842.00 / \$1,000)                                                                                                            | \$1,2032                    | \$1,2228             | \$1,2252                         | \$1,3126                                                    |
| 30.                                                      | Percent of Barre City equalized pupils not in a union school district                                                                                                                                                         | 67.74%                      | 68.81%               | 69.17%                           | 69.06%                                                      |
| 31.                                                      | Portion of district eq homestead rate to be assessed by town (69.06% x \$1.31)                                                                                                                                                | \$0.8150                    | \$0.8414             | \$0.8475                         | \$0.9065                                                    |
| 32.                                                      | <b>Common Level of Appraisal (CLA)</b>                                                                                                                                                                                        | 103.51%                     | 102.85%              | 101.55%                          | 100.91%                                                     |
| 33.                                                      | Portion of actual district homestead rate to be assessed by town (\$0.9065 / 100.91%)                                                                                                                                         | \$0.7874                    | \$0.8181             | \$0.8346                         | \$0.8993                                                    |
| 34.                                                      | Anticipated income cap percent (to be prorated by line 30) (\$12,918.63 x 2.00%)                                                                                                                                              | 2.19%                       | 2.18%                | 2.08%                            | 2.18%                                                       |
| 35.                                                      | Portion of district income cap percent applied by State (69.06% x 2.18%)                                                                                                                                                      | 1.48%                       | 1.50%                | 1.44%                            | 1.61%                                                       |
| 36.                                                      | Percent of equalized pupils at Spaulding HSUD #41                                                                                                                                                                             | 32.26%                      | 31.19%               | 30.83%                           | 30.94%                                                      |

- Following current statute, the Tax Commissioner recommended a property yield of \$9.842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: <b>Spaulding UHSD</b><br>County: <b>Washington</b>                                              |                                                                                                                                                                                                                         | U041<br>Barre           |                         | Property dollar equivalent yield<br><b>9.842</b> | Homestead tax rate per \$100 of equalized value<br><b>1.00</b>  |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------------------------|-----------------------------------------------------------------|
|                                                                                                           |                                                                                                                                                                                                                         |                         |                         | <b>11.882</b>                                    | Income dollar equivalent yield per 2.0% of non-homestead income |
| Expenditures                                                                                              |                                                                                                                                                                                                                         | FY2016                  | FY2017                  | FY2018                                           | FY2019                                                          |
| 1.                                                                                                        | <b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)                                                                                                      | \$13,116,823            | \$13,010,466            | \$13,372,971                                     | \$11,100,835                                                    |
| 2.                                                                                                        | plus Sum of separately warned articles passed at union district meeting                                                                                                                                                 | -                       | -                       | -                                                | -                                                               |
| 3.                                                                                                        | <b>Adopted or warned union district budget plus articles</b>                                                                                                                                                            | <b>\$13,116,823</b>     | <b>\$13,010,466</b>     | <b>\$13,372,971</b>                              | <b>\$11,100,835</b>                                             |
| 4.                                                                                                        | plus Obligation to a Regional Technical Center School District if any                                                                                                                                                   | -                       | -                       | -                                                | -                                                               |
| 5.                                                                                                        | plus Prior year deficit repayment of deficit                                                                                                                                                                            | -                       | -                       | -                                                | -                                                               |
| 6.                                                                                                        | <b>Total Union Budget</b>                                                                                                                                                                                               | <b>\$13,116,823</b>     | <b>\$13,010,466</b>     | <b>\$13,372,971</b>                              | <b>\$11,100,835</b>                                             |
| 7.                                                                                                        | S.U. assessment (included in union budget) - informational data                                                                                                                                                         | -                       | -                       | -                                                | -                                                               |
| 8.                                                                                                        | Prior year deficit reduction (if included in union expenditure budget) - informational data                                                                                                                             | -                       | -                       | -                                                | -                                                               |
| <b>Revenues</b>                                                                                           |                                                                                                                                                                                                                         |                         |                         |                                                  |                                                                 |
| 9.                                                                                                        | Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)                                                                                                                                        | \$2,838,210             | \$2,839,407             | \$3,206,595                                      | \$355,610                                                       |
| 10.                                                                                                       | <b>Total offsetting union revenues</b>                                                                                                                                                                                  | <b>\$2,838,210</b>      | <b>\$2,839,407</b>      | <b>\$3,206,595</b>                               | <b>\$355,610</b>                                                |
| <b>Education Spending</b>                                                                                 |                                                                                                                                                                                                                         |                         |                         |                                                  |                                                                 |
| 11.                                                                                                       | <b>Education Spending</b>                                                                                                                                                                                               | <b>\$10,280,413</b>     | <b>\$10,171,059</b>     | <b>\$10,166,376</b>                              | <b>\$10,545,225</b>                                             |
| 12.                                                                                                       | Spaulding UHSD equalized pupils                                                                                                                                                                                         | 824.12                  | 788.95                  | 761.40                                           | 781.65                                                          |
| <b>Education Spending per Equalized Pupil</b>                                                             |                                                                                                                                                                                                                         |                         |                         |                                                  |                                                                 |
| 13.                                                                                                       |                                                                                                                                                                                                                         | <b>\$12,474.41</b>      | <b>\$12,891.73</b>      | <b>\$13,352.21</b>                               | <b>\$13,490.81</b>                                              |
| 14.                                                                                                       | Less net eligible construction costs (or P&I) per equalized pupil                                                                                                                                                       | \$239.84                | \$405.13                | \$343.97                                         | \$1,618.00                                                      |
| 15.                                                                                                       | Less share of SpEd costs in excess of \$50,000 for an individual (per equip)                                                                                                                                            | \$17.75                 | \$36.76                 | \$43.05                                          | -                                                               |
| 16.                                                                                                       | Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip) | -                       | -                       | -                                                | -                                                               |
| 17.                                                                                                       | Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)                                                                                          | -                       | -                       | -                                                | -                                                               |
| 18.                                                                                                       | Estimated costs of new students after census period (per equip)                                                                                                                                                         | -                       | -                       | -                                                | -                                                               |
| 19.                                                                                                       | Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)                                                                                        | -                       | -                       | -                                                | -                                                               |
| 20.                                                                                                       | Less planning costs for merger of small schools (per equip)                                                                                                                                                             | -                       | -                       | -                                                | -                                                               |
| 21.                                                                                                       | Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)                                                                                         | -                       | -                       | -                                                | -                                                               |
| 22.                                                                                                       | Excess spending threshold                                                                                                                                                                                               | breakdown - \$17,100.00 | breakdown - \$17,385.00 | breakdown - \$17,385.00                          | breakdown - \$17,618.00                                         |
| 23.                                                                                                       | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                        | \$17,100.00             | \$12,874.82             | \$17,385.00                                      | \$17,618.00                                                     |
| 24.                                                                                                       | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                       | \$12,474.41             | \$12,892                | \$13,352                                         | \$13,490.81                                                     |
| 25.                                                                                                       | Union spending adjustment (minimum of 100%)                                                                                                                                                                             | based on \$9.283        | based on \$9.761        | based on \$10.160                                | based on \$10.676                                               |
| 26.                                                                                                       | Anticipated equalized union homestead tax rate to be prorated (\$13,490.81 + (\$9,842.00 / \$1,000))                                                                                                                    | \$1,30256               | \$1,32889               | \$1,31342                                        | \$1,37077                                                       |
| <b>Prorated homestead union tax rates for members of Spaulding UHSD</b>                                   |                                                                                                                                                                                                                         |                         |                         |                                                  |                                                                 |
| T011                                                                                                      | Barre City                                                                                                                                                                                                              | 0.4212                  | 0.4145                  | 0.4052                                           | 0.4241                                                          |
| T012                                                                                                      | Barre Town                                                                                                                                                                                                              | 0.4354                  | 0.4389                  | 0.4211                                           | 0.4484                                                          |
| <b>Anticipated income cap percent to be prorated from Spaulding UHSD (\$13,490.81 + \$11,862) x 2.00%</b> |                                                                                                                                                                                                                         |                         |                         |                                                  |                                                                 |
| 27.                                                                                                       |                                                                                                                                                                                                                         | 2.37%                   | 2.37%                   | 2.23%                                            | 2.27%                                                           |
| <b>Prorated union income cap percentage for members of Spaulding UHSD</b>                                 |                                                                                                                                                                                                                         |                         |                         |                                                  |                                                                 |
| T011                                                                                                      | Barre City                                                                                                                                                                                                              | 0.76%                   | 0.74%                   | 0.69%                                            | 0.70%                                                           |
| T012                                                                                                      | Barre Town                                                                                                                                                                                                              | 0.79%                   | 0.78%                   | 0.71%                                            | 0.74%                                                           |

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1,829. New (and updated) data will likely change the proposed property and income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage only is 2.0%.

BARRE CITY SCHOOL DISTRICT FY2019 BUDGET REVENUE SUMMARY

| Function | Description                        | FY2016 Budget       | FY2016 Actual       | FY2017 Budget       | FY2017 Actual       | FY2018 Budget       | FY2019 Budget       |
|----------|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|          | Prior Year's Fund Balance          | \$160,000           | \$160,000           | \$282,000           | \$282,000           | \$250,000           | \$35,000            |
| 1510     | Interest                           | \$19,000            | \$33,830            | \$30,000            | \$26,152            | \$30,000            | \$8,000             |
| 1910     | Rentals                            |                     | \$760               |                     | \$1,948             |                     | \$5,000             |
| 1941     | Wage Reimb. from SU Districts      |                     | \$136,903           |                     | \$11,520            |                     | \$7,000             |
| 1990     | Misc. Income                       |                     | \$11,757            |                     | \$248,793           |                     | \$273,722           |
| 3150     | Transportation Reimbursement       | \$231,386           | \$231,386           | \$259,845           | \$248,793           | \$273,722           | \$293,416           |
| 3201     | Spec. Ed. Mainstream Block Grant   | \$292,723           | \$292,723           | \$292,414           | \$292,414           | \$293,416           | \$1,820,000         |
| 3202     | Spec. Ed. Intensive Reimbursement  | \$1,666,230         | \$1,852,409         | \$1,741,000         | \$1,801,913         | \$2,445,000         | \$245,000           |
| 3203     | Spec. Ed. Extraordinary Reimb.     | \$240,000           | \$310,360           | \$233,000           | \$290,116           | \$245,000           | \$95,000            |
| 3204     | Spec. Ed. Essential Early Ed.      | \$99,919            | \$99,919            | \$93,238            | \$90,659            | \$95,000            | \$25,000            |
| 3205     | Spec. Ed. State Placed             | \$38,420            | \$38,420            |                     | \$21,915            |                     | \$700,000           |
| 5501     | Efficiency Vermont Rebate          |                     | \$2,365             | \$725,000           |                     |                     |                     |
|          | State-Federal Grant Funds          |                     | \$5,191             |                     | \$1,446             |                     |                     |
|          | Insurance Proceeds                 |                     |                     |                     | \$10,646            |                     |                     |
| 5100     | Bond Interest Refund - Prior Year  | \$7,217             |                     |                     |                     |                     |                     |
|          | <b>Total General Revenues</b>      | <b>\$2,716,475</b>  | <b>\$3,176,023</b>  | <b>\$3,656,497</b>  | <b>\$3,079,522</b>  | <b>\$3,732,138</b>  | <b>\$655,000</b>    |
| 3110     | *Education Spending Revenue        | \$10,134,500        | \$10,134,500        | \$10,383,168        | \$10,864,046        | \$10,864,046        | \$11,427,173        |
|          | Sub-total                          | \$12,850,975        | \$10,134,500        | \$10,383,168        | \$10,864,046        | \$10,864,046        | \$11,427,173        |
|          | <b>Total K-12 Revenues</b>         | <b>\$12,850,975</b> | <b>\$13,310,523</b> | <b>\$14,039,665</b> | <b>\$13,943,568</b> | <b>\$14,596,184</b> | <b>\$12,082,173</b> |
|          | BCEMS K-8 Expenditures             | \$12,850,975        | \$13,310,523        | \$14,039,665        | \$13,943,568        | \$14,596,184        | \$12,082,173        |
|          | <b>Total Elementary Expenses</b>   | <b>\$12,850,975</b> | <b>\$13,310,523</b> | <b>\$14,039,665</b> | <b>\$13,943,568</b> | <b>\$14,596,184</b> | <b>\$12,082,173</b> |
|          | Special Article Included in Budget | \$50,000            | \$50,000            | \$50,000            | \$50,000            | \$50,000            | \$50,000            |
|          | Audited Beginning Fund Balance     |                     | \$754,413           |                     | \$272,317           |                     |                     |
|          | Audited Change in Fund Balance     |                     | -\$482,096          |                     | -\$312,244          |                     |                     |
|          | Audited Ending Fund Balance        |                     | \$272,317           |                     | -\$39,927           |                     |                     |

BARRE CITY SCHOOL DISTRICT FY2019 BUDGET EXPENSE SUMMARY

| Function | Description                       | FY2016 Budget | FY2016 Actual | FY2017 Budget | FY2017 Actual | FY2018 Budget | FY2018 Budget |
|----------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1100-00  | Shared Expenses                   | \$136,903     | \$96,997      | \$425,486     | \$417,267     | \$484,847     | \$475,083     |
| 1100-01  | Regular Program Instruction       | \$3,844,279   | \$4,017,163   | \$3,887,961   | \$4,105,625   | \$3,949,690   | \$4,107,754   |
| 1100-02  | Art                               | \$116,166     | \$65,166      | \$125,000     | \$125,000     | \$125,000     | \$125,000     |
| 1100-03  | English Second Language           | \$89,284      | \$89,284      | \$32,676      | \$32,676      | \$33,855      | \$36,126      |
| 1100-04  | Family & Consumer Science         | \$41,202      | \$44,535      | \$44,894      | \$45,995      | \$47,483      | \$42,627      |
| 1100-05  | Physical Education                | \$84,618      | \$47,080      | \$54,972      | \$50,893      | \$50,893      | \$72,268      |
| 1100-06  | Instructional Music               | \$147,320     | \$152,128     | \$149,467     | \$157,986     | \$155,313     | \$171,279     |
| 1100-07  | Enrichment                        | \$97,403      | \$98,808      | \$101,172     | \$104,353     | \$106,277     | \$115,028     |
| 1100-08  | Reading Recovery                  | \$3,250       | \$2,367       | \$3,250       | \$2,153       | \$7,000       | \$4,000       |
| 1100-09  | High Achievers                    | \$1,925       | \$3,557       | \$1,000       | \$8,842       | \$7,000       | \$73,597      |
| 1100-10  | Reading Intervention              | \$82,873      | \$51,542      | \$124,267     | \$124,267     | \$124,267     | \$124,267     |
| 1100-11  | Gifted/Talented                   | \$100,000     | \$100,000     | \$100,000     | \$100,000     | \$100,000     | \$100,000     |
| 1100-12  | Technical Education               | \$48,000      | \$48,000      | \$50,000      | \$429         | \$50,000      | \$50,000      |
| 1100-25  | Granite Academy - Reg. Ed Portion | \$69,226      | \$68,032      | \$71,380      | \$72,143      | \$77,138      | \$54,881      |
| 1410     | Co-Curricular/Athletics           | \$59,391      | \$32,535      | \$40,920      | \$49,923      | \$47,360      | \$39,380      |
| 2113     | Student Support Program           | \$44,258      | \$41,056      | \$285,895     | \$201,136     | \$263,005     | \$309,641     |
| 2120     | Guidance                          | \$86,497      | \$66,534      | \$296,642     | \$301,571     | \$306,325     | \$306,325     |
| 2130     | Health Services                   | \$300,226     | \$280,667     | \$125,739     | \$125,665     | \$129,810     | \$131,260     |
| 2140     | Psychological Services            | \$133,658     | \$136,103     | \$148,543     | \$201,353     | \$175,000     | \$151,260     |
| 2210     | Curriculum Services               | \$17,760      | \$17,760      | \$17,760      | \$17,760      | \$17,760      | \$17,760      |
| 2225     | Library Services                  | \$148,558     | \$162,738     | \$168,060     | \$148,830     | \$144,516     | \$155,951     |
| 2310     | Board of Education                | \$190,348     | \$192,786     | \$142,876     | \$139,532     | \$212,026     | \$167,964     |
| 2321     | Office of the Superintendent      | \$242,548     | \$99,631      | \$92,220      | \$86,592      | \$88,160      | \$88,160      |
| 2410     | Principal's Office                | \$491,623     | \$491,623     | \$491,623     | \$634,251     | \$500,079     | \$710,534     |
| 2490     | School Officer                    | \$506,477     | \$450,214     | \$489,428     | \$519,318     | \$500,079     | \$453,091     |
| 2523     | TAN Interest Expense              | \$39,570      | \$39,750      | \$89,320      | \$85,374      | \$86,440      | \$75,900      |
| 2600     | Plant Operation/Maintenance       | \$30,000      | \$36,202      | \$36,000      | \$36,226      | \$36,000      | \$36,000      |
| 2711     | *TRANSPORTATION/ASSESS.           | \$1,054,247   | \$1,028,935   | \$951,926     | \$1,030,424   | \$926,166     | \$956,075     |
| 5100     | Long Term Debt Service            | \$554,749     | \$510,416     | \$576,374     | \$622,050     | \$584,544     | \$586,075     |
| 5400     | Prior Year Adjustments            | \$8,930,888   | \$9,003,119   | \$9,930,888   | \$9,343,911   | \$9,462,933   | \$9,720,733   |
| 1201     | *BSU SPEC. ED. ASSESSMENTS        | \$2,754,826   | \$3,125,928   | \$3,276,235   | \$3,036,502   | \$3,240,539   | \$1,635,000   |
| 1201     | Granite Academy                   | \$53,985      | \$34,469.00   | \$587,155     | \$658,291.00  | \$658,291     | \$76,440      |
| 1202     | ESY (Extended Services)           | \$160,903     | \$121,515.00  | \$165,177     | \$108,524.00  | \$158,152     |               |
| 2100     | *SUPPORT SERVICES                 | \$2,720,000   | \$2,720,000   | \$2,720,000   | \$2,720,000   | \$2,720,000   | \$2,720,000   |
| 2114     | *EEE DIRECT INSTRUCT.             | \$2,720,000   | \$2,720,000   | \$2,720,000   | \$2,720,000   | \$2,720,000   | \$2,720,000   |
| 2130     | Health Services                   | \$34,650      | \$33,651      | \$34,650      | \$33,651      | \$34,650      | \$33,651      |
| 2140     | Specialized Learning              | \$307,514     | \$338,651     | \$307,514     | \$338,651     | \$307,514     | \$338,651     |
| 2150     | Speech/Language Pathology         | \$117,668     | \$109,088     | \$117,668     | \$109,088     | \$117,668     | \$109,088     |
| 2180     | Occupational Therapy              | \$183,137     | \$175,246     | \$183,137     | \$175,246     | \$183,137     | \$175,246     |
| 2420     | *SPECIAL EDUCATION ADMIN.         | \$50,896      | \$53,406      | \$44,000      | \$185,619     | \$194,686     | \$194,686     |
| 2421     | *EEE ADMINISTRATION               | \$3,870,087   | \$4,262,672   | \$3,870,087   | \$4,262,672   | \$3,870,087   | \$4,262,672   |
| 2700     | *SPECIAL EDUCATION TRANSP.        | \$12,800,975  | \$13,265,791  | \$12,800,975  | \$13,265,791  | \$12,800,975  | \$13,265,791  |
|          | Special Ed. Sub-total             | \$12,800,975  | \$13,265,791  | \$12,800,975  | \$13,265,791  | \$12,800,975  | \$13,265,791  |
|          | BCEIMS K-6 Expenditures           | \$50,000      | \$50,000      | \$50,000      | \$50,000      | \$50,000      | \$50,000      |
|          | Long Term Building Maintenance    | \$50,000      | \$50,000      | \$50,000      | \$50,000      | \$50,000      | \$50,000      |
|          | Grant Expenditures                | \$12,850,975  | \$13,315,791  | \$12,850,975  | \$13,315,791  | \$12,850,975  | \$13,315,791  |
|          | Grand Total Expenditures          | \$12,850,975  | \$13,315,791  | \$12,850,975  | \$13,315,791  | \$12,850,975  | \$13,315,791  |

\*Act 153 Compliance

**BARRE SUPERVISORY UNION FY19 BUDGET REVENUE SUMMARY**

12/21/2017-Approved by BSU Board

| Description                          | Audited     |              | Unaudited   |              | FY18 Budget  | FY19 Budget  |
|--------------------------------------|-------------|--------------|-------------|--------------|--------------|--------------|
|                                      | FY16 Budget | FY16 Actual  | FY17 Budget | FY17 Actual  |              |              |
| Shared Services                      |             | \$463,872    |             | \$54,111     |              |              |
| Interest                             |             | \$1,551      |             | \$1,298      |              |              |
| Assessment - Barre City              | \$491,594   | \$491,623    | \$491,623   | \$491,623    | \$634,251    | \$710,554    |
| Assessment - Barre Town              | \$445,382   | \$445,382    | \$445,408   | \$445,408    | \$579,886    | \$649,631    |
| Assessment - Curric. BC/BT           |             |              |             | \$26,984     | \$27,117     | \$271,678    |
| Assessment - SHS                     | \$453,381   | \$453,322    | \$453,322   | \$453,851    | \$490,367    | \$549,344    |
| Assessment - CVCC                    | \$97,072    | \$97,072     | \$151,637   | \$97,072     | \$107,641    | \$120,588    |
| Miscellaneous Income                 |             | \$1,765      |             |              |              |              |
| District Audit Reimbursements        |             | \$41,860     |             |              |              |              |
| Transportation Assessment - BC       |             |              | \$578,374   | \$559,645    | \$583,567    | \$300,000    |
| Transportation Assessment - BT       |             |              | \$539,491   | \$201,235    | \$532,137    | \$250,000    |
| Transportation Reimbursement         |             |              |             |              |              | \$647,739    |
| Spec. Ed. Mainstream Block Grant     |             |              |             |              |              | \$5,072,253  |
| Spec. Ed. Intensive Reimbursement    |             |              |             |              |              | \$800,000    |
| Spec. Ed. Extraordinary Reimb.       |             |              |             |              |              | \$189,152    |
| Spec. Ed. Essential Early Ed.        |             |              |             |              |              | \$500,000    |
| Spec. Ed. State Placed               |             |              |             |              |              |              |
| <b>SPECIAL EDUCATION ASSESSMENTS</b> |             |              |             |              |              |              |
| <b>*STATE PLACED REIMB.</b>          |             |              |             |              |              |              |
| *Special Education Instruct. - BC    | \$3,276,235 | \$2,163,210  | \$3,240,540 | \$2,163,210  | \$3,240,540  | \$1,634,587  |
| *Special Education Instruct. - BT    | \$1,679,435 | \$1,366,861  | \$1,679,435 | \$1,366,861  | \$1,905,538  | \$1,185,075  |
| *Special Education Instruct. - SHS   | \$2,429,227 | \$3,200,274  | \$2,429,227 | \$3,200,274  | \$2,769,430  | \$1,266,806  |
| *EEE Instruct. - BC                  | \$155,177   | \$62,507     | \$155,177   | \$62,507     | \$138,153    |              |
| *EEE Instruct. - BT                  | \$83,580    | \$57,948     | \$83,580    | \$57,948     | \$121,980    |              |
| *Support Services - BC               | \$587,153   | \$592,228    | \$587,153   | \$592,228    | \$658,291    |              |
| *Support Services - BT               | \$493,035   | \$414,017    | \$493,035   | \$414,017    | \$507,325    |              |
| *Support Services - SHS              | \$333,790   | \$479,121    | \$333,790   | \$479,121    | \$700,824    |              |
| *Administration - BC                 | \$190,302   | \$185,819    | \$190,302   | \$185,819    | \$194,688    |              |
| *Administration - BT                 | \$184,469   | \$139,672    | \$184,469   | \$139,672    | \$182,943    |              |
| *Administration - SHS                | \$130,608   | \$109,664    | \$130,608   | \$109,664    | \$113,418    |              |
| *Early Ed. Administration - BC       | \$44,000    | \$70,000     | \$44,000    | \$70,000     | \$71,644     |              |
| *Early Ed. Administration - BT       | \$44,000    | \$69,229     | \$44,000    | \$69,229     | \$70,007     |              |
| *Early Ed. Administration - SHS      | \$80,910    | \$45,874     | \$80,910    | \$45,874     | \$79,939     |              |
| Transportation - BC                  | \$41,185    | \$31,096     | \$41,185    | \$31,096     | \$38,550     |              |
| Transportation - BT                  | \$16,000    | \$94,746     | \$16,000    | \$94,746     | \$20,000     |              |
| Transportation - SHS                 | \$104,973   | \$104,973    | \$104,973   | \$104,973    | \$100,000    |              |
| Fund Balance Applied                 | \$40,391    | \$40,391     | \$40,391    | \$40,391     | \$100,000    | \$14,444,417 |
| <b>BSU GENERAL FUND REVENUE</b>      |             | \$12,733,934 |             | \$11,566,912 | \$13,878,236 | \$750,000    |
| Federal & State Grants               | \$1,487,429 | \$2,036,897  | \$1,487,429 | \$2,036,897  | \$1,487,429  | \$15,194,417 |
| <b>Total BSU Revenue</b>             |             | \$13,483,934 |             | \$11,566,912 | \$14,828,236 | \$750,000    |

**BARRE SUPERVISORY UNION FY19 BUDGET EXPENSE SUMMARY**

| Description                     | FY16 Budget | FY16 Actual | FY17 Budget  | FY17 Actual  | FY18 Budget  | FY19 Budget  |
|---------------------------------|-------------|-------------|--------------|--------------|--------------|--------------|
| Shared Services                 |             | \$463,872   |              |              |              |              |
| Curriculum                      | \$147,799   | \$131,107   | \$133,641    | \$138,617    | \$149,521    | \$172,399    |
| Curriculum - BT only            |             |             |              |              | \$27,117     | \$271,660    |
| Technology                      | \$556,680   | \$523,451   | \$570,291    | \$563,515    | \$603,441    | \$601,556    |
| Board of Education              | \$45,665    | \$59,975    | \$66,045     | \$96,028     | \$66,600     | \$82,601     |
| Board Act 46-BC/BT              |             | \$5,494     |              | \$5,770      |              |              |
| Superintendent                  | \$281,169   | \$326,323   | \$354,601    | \$363,207    | \$303,060    | \$351,980    |
| Business Office/Human Resources | \$393,142   | \$433,942   | \$409,770    | \$447,355    | \$574,939    | \$598,629    |
| Facilities/Director/Electrician | \$59,305    | \$63,385    | \$58,050     | \$198,298    | \$214,584    | \$222,933    |
| Transportation - Reg Ed         |             |             | \$1,117,865  | \$1,091,779  | \$1,125,704  | \$1,197,756  |
| Special Ed. District-wide       |             |             | \$7,384,897  | \$6,094,319  | \$7,915,508  | \$10,944,903 |
| Special Ed. Direct Instruc.     |             |             | \$238,757    | \$169,500    | \$260,133    |              |
| Essential Early Education       |             |             | \$1,613,978  | \$1,600,636  | \$1,866,440  |              |
| Special Ed. Support Services    |             |             | \$505,379    | \$513,522    | \$491,049    |              |
| Special Education Admin.        | -\$44,060   | \$33,772    | \$88,000     | \$112,650    | \$141,651    |              |
| Early Education Admin.          |             |             | \$138,095    | \$171,716    | \$138,489    |              |
| Special Education Transp.       |             |             |              |              |              |              |
| Federal & State Grants          |             |             | \$750,000    | \$11,566,912 | \$13,878,236 | \$14,444,417 |
| Total Expenditures              | \$1,884,755 | \$2,041,321 | \$13,429,369 | \$11,566,912 | \$14,826,236 | \$15,194,417 |

**SALARIES - SCHOOL EMPLOYEES  
2017 ANNUAL REPORT**

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**

|             |            |             |
|-------------|------------|-------------|
| ABBRIANO    | KACEY      | \$26,251.80 |
| ABRAHAM     | AMELIA     | \$40,854.00 |
| ALDRICH     | SHANE      | \$60,487.00 |
| ALLEN       | REBECCA    | \$40,360.45 |
| ANDERSON    | STACY      | \$88,880.00 |
| APPLETON    | STEPHANIE  | \$57,308.00 |
| AUSMANN     | DEBRA      | \$18,803.40 |
| BABCOCK     | AMANDA     | \$55,719.00 |
| BAITZ       | GERALD     | \$47,567.00 |
| BEAUDET     | PAULA      | \$62,357.00 |
| BELL        | CHRISTINE  | \$55,719.00 |
| BELLAVANCE  | HEATHER    | \$64,320.00 |
| BENOIT      | NANCY      | \$40,723.42 |
| BESSETTE    | SHELLEY    | \$60,580.00 |
| BETTIS      | GAIBRIELLE | \$55,719.00 |
| BISSON      | JENNIFER   | \$47,186.63 |
| BIXLER      | ANDREA     | \$52,821.00 |
| BLAIS       | LISA       | \$16,483.50 |
| BLAKE       | CATHLEEN   | \$50,390.00 |
| BLAKE       | JEFFREY    | \$66,190.00 |
| BLAKELY     | JOSEPH     | \$1,500.00  |
| BLAKEY      | SHANNON    | \$16,394.40 |
| BLATCHFORD  | JULIA      | \$41,219.87 |
| BONACORSI   | CAROL      | \$12,615.04 |
| BOROWSKE    | BARBARA    | \$21,403.58 |
| BREEN       | MEGHAN     | \$15,942.68 |
| BREER       | STEVEN     | \$35,027.20 |
| BURGESS     | BRIAN      | \$50,951.00 |
| BURNASH     | DALE       | \$64,320.00 |
| BURT        | PALMLA     | \$14,182.72 |
| BUSHWAY     | JODI       | \$50,390.00 |
| BUSSIÈRE    | SHANNON    | \$18,401.20 |
| CAMPISI     | JOANNE     | \$66,190.00 |
| CARRIEN     | JAMES      | \$1,500.00  |
| CASTLEBERRY | TARA       | \$60,487.00 |
| CECCHINELLI | GIULIANO   | \$1,500.00  |
| CHADDERTON  | ANITA      | \$750.00    |
| CHALOUX     | SUSAN      | \$31,797.50 |
| CLARK       | TRACI      | \$54,130.00 |
| COLLINS     | STEPHANIE  | \$43,753.00 |
| COMSTOCK    | MICHELLE   | \$18,147.78 |
| CORMIER     | SANDRA     | \$62,450.00 |
| CORSE       | ALLISON    | \$43,753.00 |

---

|             |           |             |
|-------------|-----------|-------------|
| COSGROVE    | TANA      | \$53,569.00 |
| COUSIN      | SARAH     | \$54,130.00 |
| COUTURE     | KATHY     | \$35,283.82 |
| COXON HAIGH | MICHELE   | \$17,460.30 |
| CRAIGE      | MARISA    | \$4,550.00  |
| CRAIGE      | MARISA    | \$19,890.00 |
| CROTEAU     | TREY      | \$13,025.96 |
| DAVIDSON    | LAURA     | \$17,094.00 |
| DEERING     | MICHAEL   | \$1,500.00  |
| DENTON      | AMANDA    | \$22,549.82 |
| DISHER      | NICOLE    | \$20,131.20 |
| DONALD      | CAROL     | \$23,699.89 |
| DOUGLAS     | HEATHER   | \$43,753.00 |
| DWYER       | REBECCA   | \$54,130.00 |
| EBERLEIN    | KARLA     | \$54,130.00 |
| ERICKSON    | PAMELA    | \$20,224.20 |
| EVANS       | KIRSTEN   | \$60,767.00 |
| FAIR        | MELISSA   | \$57,308.00 |
| FARNHAM     | CHRISTINE | \$62,637.00 |
| FEESER      | ADRIENNE  | \$50,390.00 |
| FELCH       | LISA      | \$58,898.00 |
| FLOOD       | DIANA     | \$22,688.40 |
| FLORUCCI    | BAMBI     | \$47,112.00 |
| FREDERICKS  | KAREN     | \$47,212.00 |
| FREY        | JAMIE     | \$43,753.00 |
| FULLER-BALL | DAWN      | \$10,823.16 |
| FUQUA       | GILLIAN   | \$54,130.00 |
| GATTONE     | DEBORAH   | \$55,624.68 |
| GEHLBACH    | MARY      | \$60,580.00 |
| GIBBS       | NICOLE    | \$15,801.57 |
| GILSTAD     | ASHLEY    | \$49,362.00 |
| GORDON      | KAREN     | \$16,445.00 |
| GRAHAM      | LEROY     | \$36,691.20 |
| GREENE      | ANNA      | \$8,856.76  |
| GREGOIRE    | CINDY     | \$60,580.00 |
| GRENIER     | COURTNEY  | \$15,285.08 |
| GUILMETTE   | JAIME     | \$55,704.27 |
| GUTHRIE     | JUSTINE   | \$52,757.46 |
| HABEREK     | CHELSEA   | \$17,829.38 |
| HAGGERTY    | HOLLY     | \$47,772.00 |
| HALE        | SOPHIE    | \$3,525.00  |
| HALL        | LACEY     | \$15,744.30 |
| HARRISON    | HEATHER   | \$12,385.50 |
| HAWLEY      | KATHRYN   | \$58,617.00 |
| HEALEY      | ALLYSON   | \$58,898.00 |
| HEATH       | KAREN     | \$66,190.00 |
| HICKS       | RUTH      | \$60,767.00 |
| HOGAN       | ANNE      | \$6,450.00  |
| HOLT        | ALLYSON   | \$18,434.33 |

|                |              |             |
|----------------|--------------|-------------|
| HORCHLER       | SPENCER      | \$43,005.00 |
| HULL           | MARY         | \$62,637.00 |
| HURLEY         | KIMBERLY     | \$16,853.48 |
| JACOBS         | SHARON       | \$60,580.00 |
| JENKINS        | CATHERINE    | \$1,500.00  |
| JOHNSON        | MALINDA      | \$66,190.00 |
| JONES          | TAMARA       | \$37,962.54 |
| KALAT          | MARK         | \$60,767.00 |
| KEEL           | DARCIE       | \$14,543.75 |
| KOLLING        | BRANDY       | \$45,903.00 |
| KRASOFSKI      | PRUDENCE     | \$62,450.00 |
| LAFLAMME       | PIERRE       | \$70,000.00 |
| LAJEUNESSE     | EMILY        | \$43,753.00 |
| LANGE          | COURTNIE     | \$43,753.00 |
| LATSHAW        | DENISE       | \$62,450.00 |
| LAYBOURNE      | LEISA        | \$18,176.40 |
| LEBLANC        | NANCY        | \$34,655.40 |
| LEONE          | JODY         | \$60,767.00 |
| LONGCHAMP      | MARJORIE     | \$21,389.70 |
| LUND-MISCAVAGE | PATRICIA     | \$14,500.50 |
| LUSSIER        | ALISA        | \$16,029.33 |
| MACCORMACK JR  | LLOYD        | \$41,475.20 |
| MARTIN         | DENISE       | \$66,190.00 |
| MATTHEWS       | BENJAMIN     | \$43,753.00 |
| MAURAI         | KATHY        | \$17,493.60 |
| MAURAI         | JESSICA      | \$44,594.00 |
| MCKELVEY       | JENNIFER     | \$58,898.00 |
| MCPAHAN        | STEPHANIE    | \$57,028.00 |
| MCMICHAEL      | ANDREW       | \$750.00    |
| MEARS          | KELLY        | \$6,784.80  |
| MELEN          | ANNA         | \$10,922.34 |
| MERCHANT       | KEITH        | \$6,616.00  |
| MERCHANT       | LARA         | \$52,260.00 |
| MILLER         | CAREY        | \$43,753.00 |
| MILLS          | ALLISON      | \$16,354.88 |
| MISLAK         | MICHAEL      | \$53,569.00 |
| MONTAGUE       | KARYN        | \$13,568.75 |
| MORRIS         | LORRAINE     | \$55,719.00 |
| MORRISON       | KRISTIN      | \$55,694.04 |
| MORTENSEN      | REBEKAH      | \$49,362.00 |
| MULLIGAN       | MATTHEW      | \$826.80    |
| MURPHY         | CATHERINE    | \$15,031.25 |
| NARAMORE       | FRANCES      | \$43,753.00 |
| NEDDO          | MILIKA       | \$42,163.00 |
| OAKES          | KERRI        | \$8,612.50  |
| O'CONNOR       | MARGARET     | \$17,446.32 |
| OSINAGA        | MORGAN       | \$50,951.00 |
| PADILLA        | VIRGINIA     | \$22,200.03 |
| PARENT         | MARIE DENISE | \$19,299.20 |

|                    |             |              |
|--------------------|-------------|--------------|
| PARKER             | EMILY       | \$50,951.00  |
| PARTRIDGE          | ALICIA      | \$42,444.00  |
| PASCOE             | ARIEL       | \$14,827.75  |
| PELOQUIN           | NICHOLAS    | \$18,960.43  |
| PIERCE             | AMANDA      | \$60,767.00  |
| PIRIE              | JASON       | \$37,355.76  |
| PLANTE             | CHRISTOPHER | \$1,624.35   |
| PORTALUPI          | KIMALIE     | \$32,814.75  |
| PUTNEY             | CHRISTOPHER | \$43,753.00  |
| RACKLIFF           | LEAH        | \$40,574.00  |
| RAMSEY-TOLMAN      | JACQUELYN   | \$89,760.00  |
| REESE              | WILLIAM     | \$55,719.00  |
| RICH               | TEAGAN      | \$10,643.75  |
| RICHARDS           | JANE        | \$50,951.00  |
| RIZZO              | PATRICIA    | \$15,031.25  |
| RODRIGUEZ          | LINDA       | \$41,600.00  |
| RUPP               | MAUREEN     | \$22,242.40  |
| SALTER             | JULIE       | \$17,094.00  |
| SAYERS             | MALINDA     | \$9,446.25   |
| SAYERS             | MALINDA     | \$8,919.72   |
| SCHOENIG           | JENNIFER    | \$29,704.50  |
| SICHEL             | MARJORIE    | \$17,016.30  |
| SINGER             | SHERYL      | \$62,637.00  |
| SINGLETON          | CHRISTINA   | \$12,870.00  |
| SMEDY              | MICHELE     | \$11,943.75  |
| SMITH              | TYLER       | \$1,500.00   |
| SMITH              | KATELYN     | \$15,734.25  |
| SMITH              | ABIGAYLE    | \$47,212.00  |
| SPAUDLING          | SONYA       | \$2,000.00   |
| SPRAGUE            | GARY        | \$46,758.40  |
| STABELL            | KERRY       | \$11,891.88  |
| STALLING           | HEATHER     | \$60,580.00  |
| STEVENS-MONTGOMERY | SANDRA      | \$14,263.50  |
| STONE              | SUSAN       | \$16,029.33  |
| TAFFEL             | JAMES       | \$110,784.00 |
| TAPPIN             | MELISSA     | \$42,143.68  |
| TESSIER            | BRITTANY    | \$14,263.50  |
| TEWKSBURY          | KIM         | \$62,450.00  |
| THOMAS             | IAN         | \$18,960.43  |
| THOMPSON           | CYNTHIA     | \$46,112.00  |
| THOMPSON           | SARA        | \$49,362.00  |
| THYGESEN           | DENISE      | \$26,151.60  |
| TRIANO             | LEANNE      | \$62,450.00  |
| TULLY              | DONNA       | \$53,493.47  |
| UTTON              | TELIA       | \$35,027.20  |
| VALSANGIACOMO      | MARGARET    | \$12,419.32  |
| VEST               | JESSICA     | \$35,152.00  |
| VROEGOP            | TREG        | \$43,753.00  |
| WAKEFIELD          | ERIN        | \$43,753.00  |

|            |           |                |
|------------|-----------|----------------|
| WALBRIDGE  | SONJA     | \$15,139.48    |
| WALKER     | JOHN      | \$42,952.00    |
| WASHBURN   | DEBORAH   | \$35,235.20    |
| WATT       | JUDITH    | \$66,190.00    |
| WAWRZYNIAK | ALEXANDER | \$49,362.00    |
| WEBSTER    | JENNIFER  | \$15,295.80    |
| WESELCOUCH | JAMES     | \$40,574.00    |
| WHEELER    | MELISSA   | \$49,362.00    |
| WHITE      | JESSE     | \$66,190.00    |
| WIEBER     | MEGAN     | \$31,848.90    |
| WILLETT    | DONNA     | \$24,627.20    |
| WOODARD    | JASON     | \$57,308.00    |
| YORK       | EMILY     | \$9,129.75     |
| ZISKE      | EUGENE    | \$64,320.00    |
| TOTAL      |           | \$7,513,031.11 |

**SPAULDING HIGH SCHOOL &  
CENTRAL VERMONT CAREER CENTER**

|                    |           |             |
|--------------------|-----------|-------------|
| ACCLES             | AMY       | \$62,450.00 |
| AITHER             | LUCAS     | \$79,560.00 |
| ALLEN              | CHELSEY   | \$42,840.00 |
| AUBE               | ANDREW    | \$62,450.00 |
| BALL               | DAVID     | \$43,753.00 |
| BEAUREGARD         | BOBBIE    | \$15,295.80 |
| BENOIT             | OLGA      | \$57,869.00 |
| BERGERON           | SHARON    | \$26,383.50 |
| BERNIER            | JASON     | \$7,699.20  |
| BESSETTE           | BRADLEY   | \$53,569.00 |
| BETTS              | LAURA     | \$48,801.00 |
| BICKNELL           | ELIZABETH | \$48,547.20 |
| BINGINOT           | MATTHEW   | \$46,370.65 |
| BLAKELY            | JOSEPH    | \$1,500.00  |
| BLOW               | LINDA     | \$36,679.50 |
| BOOTH              | MARIA     | \$18,561.94 |
| BOOTH              | ROBERT    | \$43,753.00 |
| BRENNAN            | SUSAN     | \$66,937.65 |
| BRIZZOLARA         | DANIELLE  | \$44,594.00 |
| BRYANT             | CAITLYN   | \$44,594.00 |
| BUCK               | LAUREN    | \$44,594.00 |
| BUZZI              | DAVID     | \$65,103.65 |
| CAHILL             | PENNY     | \$3,850.00  |
| CAOUCETTE          | SARAH     | \$28,413.00 |
| CAOUCETTE-DE LALLO | CARRIE    | \$3,739.50  |
| CAOUCETTE-DE LALLO | CARRIE    | \$62,450.00 |
| CAPOBIANCO         | JAYSON    | \$35,343.66 |
| CARGILL            | LANCE     | \$46,800.00 |
| CARPENTER          | JESSICA   | \$60,425.65 |
| CARTER             | ERIN      | \$58,336.65 |

---

|                   |           |             |
|-------------------|-----------|-------------|
| CARTER            | NORMAN    | \$62,450.00 |
| CHAMBERLIN        | PENNY     | \$98,920.00 |
| CHAMBERS          | SCHUYLER  | \$16,640.75 |
| CHAP              | SARAH     | \$50,390.00 |
| CHICKERING        | SUSAN     | \$66,945.00 |
| CLARK             | WENDY     | \$46,188.00 |
| CLICHE            | ARNOLD    | \$42,203.20 |
| CLOUATRE          | EMILY     | \$16,464.76 |
| CLOUTIER          | CHERYL    | \$11,664.00 |
| COLEMAN           | ELISHA    | \$52,540.00 |
| COOPER            | GAIL      | \$37,966.50 |
| COULTAS           | STEVEN    | \$63,066.34 |
| CRAWFORD STEMPPEL | COLIN     | \$50,951.00 |
| CROSS             | CHRISTEL  | \$27,698.24 |
| CURRIER           | CHRISTINA | \$43,753.00 |
| CURRIER           | WENDY     | \$30,969.40 |
| DEELEY            | CHRISTINA | \$35,591.87 |
| DERNER            | JASON     | \$70,000.00 |
| DESMARAIS         | GERALD    | \$71,886.65 |
| DESSUREAU         | ANDRE     | \$51,625.60 |
| DEWEY             | BRANDI    | \$38,985.00 |
| DRISCOLL          | SHAUN     | \$89,671.38 |
| DUFRESNE          | JEAN      | \$21,548.80 |
| DUNLAP            | DANIELLE  | \$29,106.00 |
| DUNLEA            | RYAN      | \$52,540.00 |
| DURKEE            | RUTH      | \$49,920.00 |
| EATON             | BRENDAN   | \$43,753.00 |
| ELGOOD            | REBECCA   | \$51,979.00 |
| FECTEAU           | AMY       | \$24,581.25 |
| FERLAND           | JAMES     | \$71,320.95 |
| FIFIELD           | MARY      | \$21,898.46 |
| FITZGERALD        | HAYLEY    | \$29,106.00 |
| FLINN             | EMILY     | \$12,196.80 |
| FORTIER           | NORMAND   | \$14,263.50 |
| FRANKS            | CATHERINE | \$53,101.00 |
| FRATTINI          | NORMAN    | \$40,227.20 |
| FRITJOFSON        | KENNETH   | \$58,898.00 |
| FULLER            | KATHLEEN  | \$66,937.65 |
| GARDNER           | KATHERIN  | \$47,492.00 |
| GARLAND           | AMANDA    | \$54,130.00 |
| GAUDREAU          | MARY      | \$43,753.00 |
| GRAHAM            | EMILY     | \$68,769.00 |
| GRAY              | MARILYN   | \$13,368.56 |
| HEBERT            | LORI      | \$58,898.00 |
| HERRING           | LUCAS     | \$1,375.00  |
| HOFFECKER         | HEIDI     | \$7,350.00  |
| HOFFMAN           | RY        | \$64,320.00 |
| IMBURGIO          | MANDY     | \$12,126.28 |
| IMBURGIO          | MANDY     | \$27,121.50 |
| ISABELLE          | J.        | \$1,500.00  |

|                   |             |             |
|-------------------|-------------|-------------|
| JANKOWSKI         | KATIE       | \$50,951.00 |
| JOHN              | LUCAS       | \$27,720.00 |
| KELLEY            | STEPHEN     | \$50,951.00 |
| KISHISHITA        | YOKO        | \$55,719.00 |
| KOSTRENCIC        | ELIZABETH   | \$10,621.63 |
| KULIS             | JESSICA     | \$57,869.00 |
| LACROIX           | DAVID       | \$1,500.00  |
| LAFRANCIS DURRELL | MICHELLE    | \$60,767.00 |
| LAPOINT           | DOUGLAS     | \$68,769.00 |
| LAVIGNE           | KEVIN       | \$36,795.20 |
| LEENE             | PATRICK     | \$43,753.00 |
| LESSARD           | DONALD      | \$48,422.40 |
| LESSLEY           | SHANNON     | \$66,843.65 |
| LEWIS             | JOHN        | \$66,190.00 |
| LIFF              | CHRIS       | \$61,986.00 |
| LONG              | CLIFTON     | \$62,450.00 |
| LUSSIER           | BRANDY      | \$5,781.03  |
| LUSSIER           | BRANDY      | \$23,359.70 |
| LYFORD            | JEREMI      | \$43,753.00 |
| MACRITCHIE        | CINDY       | \$43,753.00 |
| MANCHESTER        | LIESEL      | \$36,959.74 |
| MARINEAU          | KARINE      | \$62,637.00 |
| MASSUCCO          | JAMES       | \$9,157.50  |
| MAXEY             | KARA        | \$4,320.00  |
| MCKINSTRY         | BETH        | \$22,102.84 |
| MCKINSTRY         | STEPHEN     | \$37,395.00 |
| MCSHEFFREY        | KRISTINE    | \$43,753.00 |
| MCSWEENEY         | D THOMAS    | \$68,769.00 |
| MERRIAM           | PATRICK     | \$75,114.00 |
| MILLER            | BRADFORD    | \$49,362.00 |
| MIRANDA-O'NEILL   | MYRNA       | \$64,226.00 |
| MISHKIT           | SAMANTHA    | \$43,753.00 |
| MOORE             | ALAN        | \$6,706.93  |
| MOORE             | BENJAMIN    | \$55,719.00 |
| MORAN             | CHRISTOPHER | \$62,450.00 |
| MORRIS            | LARRY       | \$42,224.00 |
| MUNROE            | ADAM        | \$39,265.00 |
| NDIONE            | MOHAMADOU   | \$28,413.00 |
| NICHOLSON         | DAVID       | \$73,740.00 |
| NISHBALL-WILLIAMS | BETH        | \$62,450.00 |
| NOYES             | LOLA        | \$53,569.00 |
| NUTTER            | CYNTHIA     | \$6,300.00  |
| O'CONNOR          | LOUISE      | \$36,150.40 |
| O'DELL-SHIPE      | HEATHER     | \$2,253.51  |
| OLSEN             | STEPHANIE   | \$14,652.00 |
| O'NEILL           | MICHAEL     | \$20,520.00 |
| OWEN              | CATHERINE   | \$525.00    |
| PARKER            | LANCE       | \$28,413.00 |
| PARKER            | JAYNE       | \$66,190.00 |
| PARSONS           | PAUL        | \$38,592.42 |

|                   |             |                |
|-------------------|-------------|----------------|
| PETERSON          | LINDSAY     | \$42,087.60    |
| PETRARO           | PATRICIA    | \$28,164.25    |
| POLLARD           | JOSEPH      | \$35,339.20    |
| PORTELANCE        | MARGARET    | \$66,190.00    |
| POST              | GREGORY     | \$4,500.00     |
| PRENTICE          | JULIE       | \$17,094.00    |
| PUTNAM            | DONNA       | \$19,169.28    |
| RANSOM            | NANCY       | \$16,727.91    |
| REARDON           | MARY        | \$53,569.00    |
| REILLY            | KIRSTIN     | \$53,813.00    |
| REYMORE           | GERARD      | \$66,190.00    |
| RICHARDSON        | KIM         | \$53,569.00    |
| RITZO             | MARIE       | \$62,450.00    |
| ROUSSE            | EDMOND      | \$1,500.00     |
| SALDI             | ANGELLA     | \$54,111.00    |
| SARGENT           | ROBERT      | \$8,671.88     |
| SCHARNBERG        | CRISTINA    | \$62,085.00    |
| SCOTT             | WILLIAM     | \$60,580.00    |
| SENECAL           | LINDA       | \$11,141.55    |
| SENG              | STEFANIE    | \$43,005.00    |
| SHEDD             | JOAN        | \$13,368.56    |
| SIMONDS PERANTONI | CARLOTTA    | \$2,000.00     |
| SINGER            | DONALD      | \$98,517.27    |
| SKIDMORE          | KIARA       | \$4,326.53     |
| SMITH             | PAMELA      | \$42,724.00    |
| SMITH             | CHRISTINE   | \$62,637.00    |
| SOUTAR            | MARCIA      | \$27,748.80    |
| STITELY           | DOUGLAS     | \$14,796.30    |
| STRONG            | BARBARA     | \$62,637.00    |
| THEMISTOCLES      | LYNNE       | \$20,348.68    |
| THOMPSON          | CLIFTON     | \$40,440.40    |
| TOSI              | ALICIA      | \$58,898.00    |
| TOZZI             | WAYNE       | \$57,028.00    |
| TREPANIER         | JAN         | \$25,367.20    |
| VIDAL             | HOLLI       | \$30,720.00    |
| VIOLETTE          | MYA         | \$58,898.00    |
| WATERHOUSE        | BRENDA      | \$96,900.00    |
| WELCH             | ANTHONY     | \$35,443.20    |
| WETZEL            | SANDRA      | \$55,719.00    |
| WHALEN            | MICHAEL     | \$43,272.68    |
| WIGREN            | ELIZABETH   | \$47,212.00    |
| WILLARD           | JESSE       | \$43,753.00    |
| WILLEM            | TRACY       | \$30,276.40    |
| WINSTON           | JONATHAN    | \$32,400.00    |
| WOOD              | CHRISTOPHER | \$40,574.00    |
| YOUNG             | ASHLEY      | \$4,560.00     |
| YOUNG             | WILLIAM     | \$16,580.08    |
| ZANLEONI          | CHERYL      | \$27,985.92    |
| TOTAL             |             | \$7,278,142.83 |

**BARRE SUPERVISORY UNION**

|                 |          |                |
|-----------------|----------|----------------|
| AJANMA          | EMMANUEL | \$32,975.56    |
| ALLEN           | JOSHUA   | \$35,464.00    |
| ASELTINE        | CONNIE   | \$47,017.36    |
| BABIC           | LESLIE   | \$36,641.02    |
| BAKER           | ANN      | \$35,360.00    |
| BOUSQUET        | TAMARA   | \$1,000.00     |
| CAMERON         | SANDRA   | \$77,609.00    |
| DEMERS          | LAUREN   | \$42,536.00    |
| DUNLEA          | ASHLEY   | \$32,465.42    |
| EMMONS          | MICHAEL  | \$35,464.00    |
| EVANS           | JAMIE    | \$72,000.00    |
| GIBSON          | DEBORAH  | \$34,256.04    |
| GILBERT         | TINA     | \$42,896.42    |
| GONYAW          | MEGAN    | \$2,484.00     |
| GRAY            | JOHN     | \$54,355.00    |
| HEALY           | MICHAEL  | \$6,750.00     |
| HURWITZ         | LISA     | \$31,102.50    |
| KOGUT           | LINDA    | \$79,727.28    |
| LAPERLE         | PHILIP   | \$51,868.00    |
| LEMIEUX         | CINDY    | \$45,848.14    |
| MAROLD          | CAROL    | \$51,000.00    |
| MCCRAW          | RICHARD  | \$88,740.00    |
| MCMAHON         | DONALD   | \$96,428.00    |
| PANDOLFO        | JOHN     | \$117,300.00   |
| PAPINEAU        | LINDA    | \$35,283.82    |
| PERREAULT       | LISA     | \$81,600.00    |
| POITRAS         | DAWN     | \$55,147.00    |
| SCHMALZ         | MELINDA  | \$45,846.40    |
| SELL            | JOHN     | \$25,896.00    |
| SMITH           | DANIEL   | \$32,136.00    |
| STACY           | DIANE    | \$75,325.00    |
| STALLING        | ROBERT   | \$42,536.00    |
| WARK            | PAMELA   | \$47,288.80    |
| WELLS           | SANDRA   | \$13,324.80    |
| WING-ALBERGHINI | LINI     | \$24,975.72    |
| YOUNG           | ARTHUR   | \$38,720.00    |
| TOTAL           |          | \$1,669,367.28 |

**BARRE CITY ELEMENTARY  
AND MIDDLE SCHOOL  
BARRE, VERMONT**

**FINANCIAL STATEMENTS  
JUNE 30, 2017  
AND  
INDEPENDENT AUDITOR'S REPORTS**

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**

**JUNE 30, 2017**

**TABLE OF CONTENTS**

|                                                                                                                                                                                                                                       | <u>Page(s)</u> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Independent Auditor's Report .....                                                                                                                                                                                                    | 1 - 2          |
| Management's Discussion and Analysis .....                                                                                                                                                                                            | 3 - 7          |
| Basic Financial Statements:                                                                                                                                                                                                           |                |
| Government-wide Financial Statements -                                                                                                                                                                                                |                |
| Government-wide Statement of Net Position .....                                                                                                                                                                                       | 8              |
| Government-wide Statement of Activities.....                                                                                                                                                                                          | 9              |
| Fund Financial Statements -                                                                                                                                                                                                           |                |
| Balance Sheet - Governmental Funds.....                                                                                                                                                                                               | 10 - 11        |
| Statement of Revenues, Expenditures and Changes in Fund Balances -<br>Governmental Funds.....                                                                                                                                         | 12 - 14        |
| Statement of Revenues and Expenditures - Budget and Actual - General Fund.....                                                                                                                                                        | 15 - 16        |
| Statement of Net Position - Fiduciary Funds.....                                                                                                                                                                                      | 17             |
| Notes to Financial Statements.....                                                                                                                                                                                                    | 18 - 26        |
| Compliance:                                                                                                                                                                                                                           |                |
| Independent Auditor's Report on Internal Control Over Financial Reporting and<br>on Compliance and Other Matters Based on an Audit of Financial Statements<br>Performed in Accordance with <i>Government Auditing Standards</i> ..... | 27 - 28        |

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

#### INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education  
Barre City Elementary and Middle School

##### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

##### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

##### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

##### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School as of June 30, 2017, and the respective changes in financial

position thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated January 5, 2018, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont  
January 5, 2018

*Mudgett, Jennett &  
Hugh-Mason, P.C.*

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2017**

Our discussion and analysis of Barre City Elementary and Middle School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2017. Please read it in conjunction with the District's financial statements.

**Financial Highlights**

- The District's net position decreased by \$486,594, or approximately 7.4%, as a result of this year's operations. Last year the net position decreased by \$386,176.
- The cost of all of the District's programs was \$15,659,746 this year compared to \$16,197,582 last year.
- The General Fund had a decrease in fund balance of \$312,244 this year compared to a decrease of \$482,096 last year.
- The General Fund had a deficit fund balance of \$39,499 at June 30, 2017.
- As of June 30, 2017, the Grants Fund had a restricted fund balance of \$8,215, the Capital Projects Fund had a committed fund balance of \$243,381, and the Tax Stabilization Fund had a committed fund balance of \$330,083.

**Using This Annual Report**

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statement, the Statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

*Reporting the District as a Whole*

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health,

or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Pre-K through 8<sup>th</sup> grade, support services, administrative services, transportation, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

#### *Reporting the District's Most Significant Funds*

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

#### *Governmental Funds*

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

#### *The District as Agent*

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

#### **The District as a Whole**

The District's combined net position decreased by \$486,594 from a year ago, decreasing from \$6,567,428 to \$6,080,834.

Our analysis on the following page focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

Table 1  
Net Position

|                                  | 2017               | 2016               | Net Change         |
|----------------------------------|--------------------|--------------------|--------------------|
| Current and other assets         | \$1,303,205        | \$1,864,350        | \$(561,145)        |
| Capital assets                   | 6,192,819          | 5,892,187          | 300,632            |
| Total assets                     | <u>7,496,024</u>   | <u>7,756,537</u>   | <u>(260,513)</u>   |
| Long-term debt outstanding       | 600,000            | -                  | 600,000            |
| Capital lease obligation         | -                  | 9,814              | (9,814)            |
| Other liabilities                | 815,190            | 1,179,295          | (364,105)          |
| Total liabilities                | <u>1,415,190</u>   | <u>1,189,109</u>   | <u>226,081</u>     |
| Net position:                    |                    |                    |                    |
| Net investment in capital assets | 5,592,819          | 5,882,373          | (289,554)          |
| Restricted                       | 581,679            | 498,684            | 82,995             |
| Unrestricted                     | <u>(93,664)</u>    | <u>186,371</u>     | <u>(280,035)</u>   |
| Total net position               | <u>\$6,080,834</u> | <u>\$6,567,428</u> | <u>\$(486,594)</u> |

The net position of the District's governmental activities decreased, by \$486,594, to \$6,080,834 at June 30, 2017 from \$6,567,428 at June 30, 2016. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a surplus of \$186,371 at June 30, 2016, to a deficit of \$93,664 at June 30, 2017.

Table 2  
Changes in Net Position

|                                   | 2017                | 2016                | Net Change          |
|-----------------------------------|---------------------|---------------------|---------------------|
| REVENUES                          |                     |                     |                     |
| Program revenues:                 |                     |                     |                     |
| Grants and contributions          | \$4,713,532         | \$5,474,253         | \$ (760,721)        |
| Other sources                     | 27,147              | 156,976             | (129,829)           |
| General revenues:                 |                     |                     |                     |
| Education Spending Grant          | 10,383,168          | 10,134,500          | 248,668             |
| Interest earned                   | 49,305              | 45,677              | 3,628               |
| Total revenues                    | <u>15,173,152</u>   | <u>15,811,406</u>   | <u>(638,254)</u>    |
| PROGRAM EXPENSES                  |                     |                     |                     |
| Education                         | 14,889,193          | 14,941,912          | (52,719)            |
| State, federal and local programs | 732,933             | 1,164,433           | (431,500)           |
| Capital projects                  | 769                 | 54,403              | (53,634)            |
| Interest on long-term debt        | 36,851              | 36,834              | 17                  |
| Total program expenses            | <u>15,659,746</u>   | <u>16,197,582</u>   | <u>(537,836)</u>    |
| Change in net position            | <u>\$ (486,594)</u> | <u>\$ (386,176)</u> | <u>\$ (100,418)</u> |

#### Governmental Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

Table 3

|                                   | 2017                      |                         | 2016                      |                         |
|-----------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|                                   | Total Cost<br>of Services | Net Cost<br>of Services | Total Cost<br>of Services | Net Cost<br>of Services |
| Education                         | \$ 14,889,193             | \$ 10,947,637           | \$ 14,941,912             | \$ 10,498,753           |
| State, federal and local programs | 732,933                   | 13,810                  | 1,164,433                 | (23,637)                |
| Capital projects                  | 769                       | (79,231)                | 54,403                    | 54,403                  |
| Interest on long-term debt        | 36,851                    | 36,851                  | 36,834                    | 36,834                  |
| Totals                            | <u>\$ 15,659,746</u>      | <u>\$ 10,919,067</u>    | <u>\$ 16,197,582</u>      | <u>\$ 10,566,353</u>    |

#### The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$542,180, which is less than last year's total of \$771,429. The decrease in this year's combined fund balance is due to the following changes in individual fund balances: a decrease of \$312,244 in the General Fund, a decrease of \$13,810 in the Grant Funds, an increase of \$84,269 in the Capital Projects Fund, and an increase of \$12,536 in the Tax Stabilization Fund.

#### General Fund Budgetary Highlights

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

The District received \$126,313 more in intergovernmental - state revenue than was budgeted. This increase was due to additional special education reimbursements. This increase is offset by instruction expenditures being over budget by \$297,798.

Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting.

#### Capital Assets and Debt Administration

##### Capital Assets

At June 30, 2017, the District had \$6,192,819 invested in a broad range of capital assets that includes land, elementary school buildings, equipment, fixtures and fields, net of accumulated depreciation (see Table 4 below). This amount represents a net increase of \$300,632 compared to last year.

Table 4  
Capital Assets at Year-End  
(Net of Accumulated Depreciation)

|                            | 2017                | 2016                | Change            |
|----------------------------|---------------------|---------------------|-------------------|
| Land                       | \$ 229,304          | \$ 229,304          | -                 |
| Construction in process    | -                   | 42,200              | (42,200)          |
| Buildings and improvements | 5,731,366           | 5,361,453           | 369,913           |
| Equipment and fixtures     | 224,656             | 250,120             | (25,464)          |
| Fields                     | 7,493               | 9,110               | (1,617)           |
| Totals                     | <u>\$ 6,192,819</u> | <u>\$ 5,892,187</u> | <u>\$ 300,632</u> |

Current year additions consisted of buildings and improvements of \$719,640 and equipment and fixtures of \$34,514.

*Debt*

At year-end, the District had \$600,000 in governmental activities long-term debt outstanding versus \$0 last year, a net increase of \$600,000, as shown in Table 5.

Table 5  
Outstanding Debt at Year-End

|                          | 2017              | 2016        | Increase<br>(Decrease) |
|--------------------------|-------------------|-------------|------------------------|
| Capital Improvement Note | <u>\$ 600,000</u> | <u>\$ -</u> | <u>\$ 600,000</u>      |

**Economic Factors and Next Year's Budgets and Rates**

The State of Vermont legislators, Governor, and Agency of Education continue to stress the need for property tax relief and have directed school boards to consider cost containment solutions. This has been difficult when at the same time school boards have been faced with legislative decisions which have resulted in unfunded mandates. These mandates impacted the current FY18 budget and will have an impact on the FY19 budget development as well. The legislature directed the use of reserve funds to offset the education fund which helped tax payers in FY18 however, in FY19 school districts' budgets are forced to absorb this causing substantial increases in tax rates state-wide.

Two of the Act 46 merger votes failed in Barre Town but passed in Barre City. Given the uncertainty of direction the State Board will take, the Barre Town Board and Barre City Board voted to reconvene a committee to continue discussions regarding the unification of the two town school districts.

In FY17 and again in FY18 the Barre Supervisory Union and its member districts are in full compliance with Act 153. All special education staff and services are budgeted in the BSU. Due to the current contract for paraeducators which remained unsettled at the start of the school year, we were unable to transfer employment of paraeducators to the BSU. Transportation is also fully funded by the Barre Supervisory Union.

**Contacting the District's Financial Management**

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF NET POSITION  
JUNE 30, 2017**

|                                   | <u>Governmental<br/>Activities</u> |
|-----------------------------------|------------------------------------|
| <b>ASSETS:</b>                    |                                    |
| Current assets -                  |                                    |
| Cash and cash equivalents         | \$ 729,487                         |
| Accounts receivable               | 97,406                             |
| Due from other districts          | 472,767                            |
| Prepaid expenses                  | <u>3,545</u>                       |
| Total current assets              | <u>1,303,205</u>                   |
| Noncurrent assets -               |                                    |
| Capital assets                    | 13,151,635                         |
| less - accumulated depreciation   | <u>(6,958,816)</u>                 |
| Total noncurrent assets           | <u>6,192,819</u>                   |
| Total assets                      | <u>7,496,024</u>                   |
| <b>LIABILITIES:</b>               |                                    |
| Current liabilities -             |                                    |
| Accrued expenses                  | 760,994                            |
| Due to fiduciary funds            | 31                                 |
| Current portion of long-term debt | 60,000                             |
| Accrued interest                  | <u>10,471</u>                      |
| Total current liabilities         | <u>831,496</u>                     |
| Noncurrent liabilities -          |                                    |
| Accrued compensated absences      | 43,694                             |
| Long-term debt                    | <u>540,000</u>                     |
| Total noncurrent liabilities      | <u>583,694</u>                     |
| Total liabilities                 | <u>1,415,190</u>                   |
| <b>NET POSITION:</b>              |                                    |
| Net investment in capital assets  | 5,592,819                          |
| Restricted                        | 581,679                            |
| Unrestricted                      | <u>(93,664)</u>                    |
| Total net position                | <u>\$ 6,080,834</u>                |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2017**

|                                   | <u>Expenses</u>      | <u>Program Revenues</u> |                  | <u>Net (Expense)</u>                                   |
|-----------------------------------|----------------------|-------------------------|------------------|--------------------------------------------------------|
|                                   |                      | <u>Grants and</u>       | <u>Other</u>     | <u>Revenue and</u>                                     |
| <b>FUNCTIONS/PROGRAMS:</b>        |                      | <u>Contributions</u>    |                  | <u>Change in</u>                                       |
|                                   |                      |                         |                  | <u>Net Position</u>                                    |
| Governmental activities -         |                      |                         |                  |                                                        |
| Education                         | \$ 14,889,193        | \$ 3,914,409            | \$ 27,147        | \$ (10,947,637)                                        |
| State, federal and local programs | 732,933              | 719,123                 | -                | (13,810)                                               |
| Capital projects                  | 769                  | 80,000                  | -                | 79,231                                                 |
| Interest on long-term debt        | <u>36,851</u>        | <u>-</u>                | <u>-</u>         | <u>(36,851)</u>                                        |
| Total governmental activities     | \$ <u>15,659,746</u> | \$ <u>4,713,532</u>     | \$ <u>27,147</u> | <u>(10,919,067)</u>                                    |
|                                   |                      |                         |                  |                                                        |
|                                   |                      |                         |                  | GENERAL REVENUES - EDUCATION SPENDING GRANT 10,383,168 |
|                                   |                      |                         |                  | - INTEREST EARNED 49,305                               |
|                                   |                      |                         |                  | <u>10,432,473</u>                                      |
|                                   |                      |                         |                  |                                                        |
|                                   |                      |                         |                  | CHANGE IN NET POSITION (486,594)                       |
|                                   |                      |                         |                  |                                                        |
|                                   |                      |                         |                  | NET POSITION, July 1, 2016 6,567,428                   |
|                                   |                      |                         |                  |                                                        |
|                                   |                      |                         |                  | NET POSITION, June 30, 2017 \$ <u>6,080,834</u>        |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2017  
(Page 1 of 2)**

|                                          | General                 | Grant               | Capital               | Tax                   | Totals                  |
|------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|-------------------------|
|                                          | <u>Fund</u>             | <u>Funds</u>        | <u>Fund</u>           | <u>Fund</u>           | <u>Governmental</u>     |
|                                          |                         |                     |                       |                       | <u>Funds</u>            |
| <b>ASSETS</b>                            |                         |                     |                       |                       |                         |
| Cash and cash equivalents                | \$ 729,487              | \$ -                | \$ -                  | \$ -                  | \$ 729,487              |
| Accounts receivable                      | 97,406                  | -                   | -                     | -                     | 97,406                  |
| Prepaid expenditures                     | 3,545                   | -                   | -                     | -                     | 3,545                   |
| Due from other funds                     | -                       | 8,324               | 243,381               | 330,083               | 581,788                 |
| Due from other districts                 | <u>472,876</u>          | <u>-</u>            | <u>-</u>              | <u>-</u>              | <u>472,876</u>          |
| <br>Total assets                         | <br>\$ <u>1,303,314</u> | <br>\$ <u>8,324</u> | <br>\$ <u>243,381</u> | <br>\$ <u>330,083</u> | <br>\$ <u>1,885,102</u> |
| <b>LIABILITIES AND<br/>FUND EQUITY</b>   |                         |                     |                       |                       |                         |
| <b>LIABILITIES:</b>                      |                         |                     |                       |                       |                         |
| Accrued expenditures                     | \$ 760,994              | \$ -                | \$ -                  | \$ -                  | \$ 760,994              |
| Due to other funds                       | 581,819                 | -                   | -                     | -                     | 581,819                 |
| Due to other districts                   | <u>-</u>                | <u>109</u>          | <u>-</u>              | <u>-</u>              | <u>109</u>              |
| Total liabilities                        | <u>1,342,813</u>        | <u>109</u>          | <u>-</u>              | <u>-</u>              | <u>1,342,922</u>        |
| <b>FUND EQUITY:</b>                      |                         |                     |                       |                       |                         |
| Fund balances -                          |                         |                     |                       |                       |                         |
| Nonspendable                             | 3,545                   | -                   | -                     | -                     | 3,545                   |
| Restricted                               | -                       | 8,215               | -                     | -                     | 8,215                   |
| Committed                                | -                       | -                   | 243,381               | 330,083               | 573,464                 |
| Unassigned                               | <u>(43,044)</u>         | <u>-</u>            | <u>-</u>              | <u>-</u>              | <u>(43,044)</u>         |
| Total fund balances                      | <u>(39,499)</u>         | <u>8,215</u>        | <u>243,381</u>        | <u>330,083</u>        | <u>542,180</u>          |
| <br>Total liabilities and<br>fund equity | <br>\$ <u>1,303,314</u> | <br>\$ <u>8,324</u> | <br>\$ <u>243,381</u> | <br>\$ <u>330,083</u> | <br>\$ <u>1,885,102</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2017  
(Page 2 of 2)**

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

|                                                                                                                       |                     |
|-----------------------------------------------------------------------------------------------------------------------|---------------------|
| Amount reported on Balance Sheet - Governmental Funds - total fund balances                                           | \$ 542,180          |
| Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because - |                     |
| Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.    |                     |
| Capital assets                                                                                                        | 13,151,635          |
| Accumulated depreciation                                                                                              | (6,958,816)         |
| Long-term liabilities not due and payable in the current period are not reported in the funds.                        |                     |
| Accrued compensated absences                                                                                          | (43,694)            |
| Long-term debt                                                                                                        | (600,000)           |
| Accrued interest on long-term debt                                                                                    | <u>(10,471)</u>     |
| Net position of governmental activities - Government-wide Statement of Net Position                                   | <u>\$ 6,080,834</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2017**

(Page 1 of 3)

|                                     | General           | Grant          | Capital       | Tax           | Totals            |
|-------------------------------------|-------------------|----------------|---------------|---------------|-------------------|
|                                     | Fund              | Funds          | Projects      | Stabilization | Governmental      |
|                                     | <u>Fund</u>       | <u>Funds</u>   | <u>Fund</u>   | <u>Fund</u>   | <u>Funds</u>      |
| <b>REVENUES:</b>                    |                   |                |               |               |                   |
| Education spending grant            | \$ 10,383,168     | \$ -           | \$ -          | \$ -          | \$ 10,383,168     |
| Intergovernmental - State           | 3,914,409         | 225,451        | 80,000        | -             | 4,219,860         |
| - Federal                           | -                 | 493,672        | -             | -             | 493,672           |
| Shared services wage reimbursements | 1,583             | -              | -             | -             | 1,583             |
| Interest                            | 26,152            | -              | 10,617        | 12,536        | 49,305            |
| Miscellaneous                       | 25,564            | -              | -             | -             | 25,564            |
| Total revenues                      | <u>14,350,876</u> | <u>719,123</u> | <u>90,617</u> | <u>12,536</u> | <u>15,173,152</u> |
| <b>EXPENDITURES:</b>                |                   |                |               |               |                   |
| Instruction                         | 6,480,628         | -              | -             | -             | 6,480,628         |
| Special education                   | 4,108,646         | -              | -             | -             | 4,108,646         |
| Co-curricular activities            | 40,301            | -              | -             | -             | 40,301            |
| Behavioral support                  | 201,136           | -              | -             | -             | 201,136           |
| Guidance                            | 296,640           | -              | -             | -             | 296,640           |
| Health services                     | 125,565           | -              | -             | -             | 125,565           |
| Psychological services              | 201,353           | -              | -             | -             | 201,353           |
| Curriculum services                 | 17,392            | -              | -             | -             | 17,392            |
| Library services                    | 148,633           | -              | -             | -             | 148,633           |
| Technology                          | 115,188           | -              | -             | -             | 115,188           |
| Board of Education                  | 86,592            | -              | -             | -             | 86,592            |
| Office of Superintendent            | 491,623           | -              | -             | -             | 491,623           |
| Office of Principal                 | 519,319           | -              | -             | -             | 519,319           |
| School police officer               | 65,374            | -              | -             | -             | 65,374            |
| Operation and maintenance           | 988,056           | -              | 769           | -             | 988,825           |
| Student transportation              | 622,051           | -              | -             | -             | 622,051           |
| Consolidated federal programs       | -                 | 469,199        | -             | -             | 469,199           |
| IDEA B                              | -                 | 24,126         | -             | -             | 24,126            |
| Medicaid                            | -                 | 214,681        | -             | -             | 214,681           |
| Other grants                        | -                 | 24,927         | -             | -             | 24,927            |
| Shared services wages               | 1,583             | -              | -             | -             | 1,583             |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2017**

(Page 2 of 3)

|                                         | General<br><u>Fund</u> | Grant<br><u>Funds</u> | Capital<br>Projects<br><u>Fund</u> | Tax<br>Stabilization<br><u>Fund</u> | Totals<br>Governmental<br><u>Funds</u> |
|-----------------------------------------|------------------------|-----------------------|------------------------------------|-------------------------------------|----------------------------------------|
| <b>EXPENDITURES</b>                     |                        |                       |                                    |                                     |                                        |
| <b>(CONTINUED):</b>                     |                        |                       |                                    |                                     |                                        |
| Capital outlay                          | 56,375                 | -                     | 655,579                            | -                                   | 711,954                                |
| Debt service - Interest                 | 36,326                 | -                     | -                                  | -                                   | 36,326                                 |
| Capital lease - Principal               | 9,814                  | -                     | -                                  | -                                   | 9,814                                  |
| - Interest                              | 525                    | -                     | -                                  | -                                   | 525                                    |
| Total expenditures                      | <u>14,613,120</u>      | <u>732,933</u>        | <u>656,348</u>                     | <u>-</u>                            | <u>16,002,401</u>                      |
| <br>                                    |                        |                       |                                    |                                     |                                        |
| EXCESS OF REVENUES OR<br>(EXPENDITURES) | (262,244)              | (13,810)              | (565,731)                          | 12,536                              | (829,249)                              |
| <br>                                    |                        |                       |                                    |                                     |                                        |
| <b>OTHER FINANCING</b>                  |                        |                       |                                    |                                     |                                        |
| <b>SOURCES (USES):</b>                  |                        |                       |                                    |                                     |                                        |
| Bond proceeds                           | -                      | -                     | 600,000                            | -                                   | 600,000                                |
| Interfund transfers in (out)            | (50,000)               | -                     | 50,000                             | -                                   | -                                      |
| Total other financing sources           | <u>(50,000)</u>        | <u>-</u>              | <u>650,000</u>                     | <u>-</u>                            | <u>600,000</u>                         |
| <br>                                    |                        |                       |                                    |                                     |                                        |
| NET CHANGE IN<br>FUND BALANCES          | (312,244)              | (13,810)              | 84,269                             | 12,536                              | (229,249)                              |
| <br>                                    |                        |                       |                                    |                                     |                                        |
| FUND BALANCES,<br>July 1, 2016          | <u>272,745</u>         | <u>22,025</u>         | <u>159,112</u>                     | <u>317,547</u>                      | <u>771,429</u>                         |
| <br>                                    |                        |                       |                                    |                                     |                                        |
| FUND BALANCES,<br>June 30, 2017         | \$ <u>(39,499)</u>     | \$ <u>8,215</u>       | \$ <u>243,381</u>                  | \$ <u>330,083</u>                   | \$ <u>542,180</u>                      |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2017**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

|                                                                                                                                                                                                                                                                                                      |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Net change in fund balances - total governmental funds                                                                                                                                                                                                                                               | \$ (229,249)        |
| Amounts reported for governmental activities in the Government-wide<br>Statement of Activities are different because -                                                                                                                                                                               |                     |
| Governmental funds report capital outlays as expenditures. However,<br>in the Statement of Activities, the cost of those assets is allocated<br>over their estimated useful lives as depreciation expense.                                                                                           |                     |
| Additions to capital assets, net of dispositions                                                                                                                                                                                                                                                     | 711,954             |
| Depreciation                                                                                                                                                                                                                                                                                         | (411,322)           |
| The issuance of long-term debt (bonds, leases, etc.) provides current<br>financial resources to governmental funds, while the repayment of the<br>principal of long-term debt consumes the current financial resources of<br>governmental funds. Neither transaction has any effect on net position. |                     |
| Bond proceeds                                                                                                                                                                                                                                                                                        | (600,000)           |
| Debt service - principal paid on capital lease                                                                                                                                                                                                                                                       | 9,814               |
| Increase in accrued interest on long-term debt                                                                                                                                                                                                                                                       | (10,471)            |
| Changes in accrued compensated absences accumulated by employees will<br>increase or decrease the liability reported in the government-wide statements,<br>but are only recorded as an expenditure when paid in the governmental funds.                                                              |                     |
| Increase in accrued compensated absences                                                                                                                                                                                                                                                             | <u>42,680</u>       |
| Change in net position of governmental activities -<br>Government-wide Statement of Activities                                                                                                                                                                                                       | \$ <u>(486,594)</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017**

(Page 1 of 2)

|                                     | Original<br>and Final<br>Budget | Actual<br>(Budgetary<br>Basis) | Variance<br>Over<br>(Under) |
|-------------------------------------|---------------------------------|--------------------------------|-----------------------------|
| <b>REVENUES:</b>                    |                                 |                                |                             |
| Education spending grant            | \$ 10,383,168                   | \$ 10,383,168                  | \$ -                        |
| Intergovernmental - State           | 2,619,497                       | 2,745,810                      | 126,313                     |
| Shared services wage reimbursements | -                               | 1,583                          | 1,583                       |
| Interest                            | 30,000                          | 26,152                         | (3,848)                     |
| Miscellaneous                       | <u>282,000</u>                  | <u>25,564</u>                  | <u>(26,436)</u>             |
| Total revenues                      | <u>13,314,665</u>               | <u>13,182,277</u>              | <u>(132,388)</u>            |
| <b>EXPENDITURES:</b>                |                                 |                                |                             |
| Instruction                         | 5,014,231                       | 5,312,029                      | 297,798                     |
| Special education                   | 4,333,777                       | 4,108,646                      | (225,131)                   |
| Co-curricular activities            | 40,920                          | 40,301                         | (619)                       |
| Behavioral support                  | 256,995                         | 201,136                        | (55,859)                    |
| Guidance                            | 298,533                         | 296,640                        | (1,893)                     |
| Health services                     | 125,739                         | 125,565                        | (174)                       |
| Psychological services              | 149,543                         | 201,353                        | 51,810                      |
| Curriculum services                 | 16,100                          | 17,392                         | 1,292                       |
| Library services                    | 168,060                         | 148,633                        | (19,427)                    |
| Technology                          | 142,876                         | 139,533                        | (3,343)                     |
| Board of Education                  | 92,220                          | 86,592                         | (5,628)                     |
| Office of Superintendent            | 491,623                         | 491,623                        | -                           |
| Office of Principal                 | 499,428                         | 519,319                        | 19,891                      |
| School police officer               | 68,320                          | 65,374                         | (2,946)                     |
| Operation and maintenance           | 951,926                         | 1,030,425                      | 78,499                      |
| Student transportation              | 578,374                         | 622,051                        | 43,677                      |
| Shared services wages               | -                               | 1,583                          | 1,583                       |
| Debt service - Interest             | <u>36,000</u>                   | <u>36,326</u>                  | <u>326</u>                  |
| Total expenditures                  | <u>13,264,665</u>               | <u>13,444,521</u>              | <u>179,856</u>              |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2017**

(Page 2 of 2)

|                                        | Original<br>and Final<br><u>Budget</u> | Actual<br>(Budgetary<br><u>Basis</u> ) | Variance<br>Over<br>(Under) |
|----------------------------------------|----------------------------------------|----------------------------------------|-----------------------------|
| EXCESS OF REVENUES OR (EXPENDITURES)   | 50,000                                 | (262,244)                              | 312,244                     |
| <b>OTHER FINANCING SOURCES (USES):</b> |                                        |                                        |                             |
| Interfund transfers in (out)           | <u>(50,000)</u>                        | <u>(50,000)</u>                        | <u>-</u>                    |
| NET CHANGE IN FUND BALANCE             | \$ <u>-</u>                            | \$ <u>(312,244)</u>                    | \$ <u>312,244</u>           |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF NET POSITION - FIDUCIARY FUNDS  
JUNE 30, 2017**

|                              | Agency<br><u>Funds</u> |
|------------------------------|------------------------|
| <b>ASSETS:</b>               |                        |
| Cash                         | \$ 125,599             |
| Due from other funds         | <u>31</u>              |
| Total assets                 | <u>125,630</u>         |
| <b>LIABILITIES:</b>          |                        |
| Due to student organizations | \$ <u>125,630</u>      |
| Total liabilities            | <u>125,630</u>         |
| <b>NET POSITION</b>          | <b>\$ <u>-</u></b>     |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**1. Summary of significant accounting policies:**

The Barre City Elementary and Middle School (the District) is organized according to state law under the governance of the School Board to provide public school education for the students of the City of Barre, Vermont. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for Spaulding Union High School District #41 and Central Vermont Career Center, Barre Town Middle and Elementary School, and this District.

- A. Reporting entity - The District is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the District.

The financial statements of the District have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U. S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The District has no business-type activities.

In the government-wide Statement of Net Position, the financial position of the District is consolidated and incorporates capital assets as well as all long-term debt and obligations. The government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements. Nonmajor funds, if any, are summarized in a single column.

- C. Basis of presentation - The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**1. Summary of significant accounting policies (continued):**

**C. Basis of presentation (continued) -**

The District reports the following major governmental funds:

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources, except those required to be accounted for in another fund.

Capital Projects Fund - The Capital Projects Fund is used to account for the acquisition or construction of major capital facilities.

Tax Stabilization Fund - The Tax Stabilization Fund was established through approval by District voters during the March 2015 School District Meeting to commit the FY14 surplus fund balance for use in future years.

The District also reports the Grant Funds, a nonmajor governmental fund, used to account for the proceeds of specific revenue sources related to federal, state and local grants that are restricted to expenditures for specified services.

The District also reports fiduciary funds which are used to account for assets held in a trustee capacity (trust funds) or as an agent (agency funds) for the benefit of parties outside of the District. The District's fiduciary funds are the Agency Funds.

- D. Measurement focus and basis of accounting** - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

- E. Budgets and budgetary accounting** - The District adopts a budget for the General Fund at an annual City meeting of the City of Barre. The accounting method used for the budget presentation varies from U.S. GAAP as described in note 8. Formal budgetary integration is employed as a management control during the year for the General Fund. The District does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

- F. Use of estimates** - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**1. Summary of significant accounting policies (continued):**

G. Risk management - The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The District manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.

H. Cash and cash equivalents - The District considers all cash on hand and demand deposits to be cash and cash equivalents.

I. Prepaid items - Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

J. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The District does not retroactively report infrastructure assets. There have been no infrastructure additions since the implementation of GASB Statement No. 34. Donated capital assets are recorded at fair value at the date of acquisition. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

|                            |               |
|----------------------------|---------------|
| Buildings and improvements | 15 - 40 years |
| Equipment and fixtures     | 3 - 5 years   |
| Fields                     | 20 years      |

K. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.

L. Compensated absences and vacation benefits - The District allows employees to accrue sick leave benefits based on the terms of their employment contract. Teachers are eligible to receive \$15 per day of accrued sick leave if he/she has at least 100 days. Administrators, clerical, and custodial employees with a balance of at least 100 sick days upon leaving employment are compensated \$1,500. A para educator who terminates shall receive \$20 per day of sick leave, up to 120 days, if they have at least 15 years of experience. Accrued compensated absences at June 30, 2017, of \$43,694 have been recorded as a noncurrent liability in the Government-wide Statement of Net Position but not in the fund financial statements.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**1. Summary of significant accounting policies (continued):**

**L. Compensated absences and vacation benefits (continued) -**

Custodial employees are able to rollover no more than one year's worth of accrued vacation beyond their anniversary date. Upon end of employment, the employee shall be paid for accumulated vacation time. Accrued vacation benefits of \$25,767 have been recorded in the General Fund and governmental activities.

**M. Long-term obligations -** Governmental activities report long-term debt and other long-term obligations as liabilities in the statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.

**N. Fund equity -** In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the District's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the District for specific purposes, as authorized by the School Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The District's policy is to apply expenditures to fund balance in the order of assigned, committed, restricted, and unassigned unless the School Board specifies otherwise.

**O. On-behalf payments -** The State of Vermont makes payments on behalf of the District's teachers to the State Teachers' Retirement System of Vermont (VSTRS). The District recognizes this net pension expense as intergovernmental grant revenue and education expenditures in the government-wide financial statements and in the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds. The amounts are not budgeted and have been excluded from the budget basis statement; see note 8 for reconciling details.

**2. Deposits:**

Custodial credit risk - deposits - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the District will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District does not have a policy for custodial credit risk. As of June 30, 2017, the District's depository accounts were fully insured or collateralized.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**3. Capital assets:**

Capital asset activity for the year ended June 30, 2017 was as follows:

|                                           | Balance<br>July 1, 2016 | Increase          | Decrease         | Balance<br>June 30, 2017 |
|-------------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| <b>Capital assets, not depreciated:</b>   |                         |                   |                  |                          |
| Land                                      | \$ 229,304              | \$ -              | \$ -             | \$ 229,304               |
| Construction in process                   | <u>42,200</u>           | <u>-</u>          | <u>42,200</u>    | <u>-</u>                 |
| Total capital assets, not depreciated     | <u>271,504</u>          | <u>-</u>          | <u>42,200</u>    | <u>229,304</u>           |
| <b>Capital assets, depreciated:</b>       |                         |                   |                  |                          |
| Buildings and improvements                | 11,000,282              | 719,640           | -                | 11,719,922               |
| Equipment and fixtures                    | 1,135,546               | 34,514            | -                | 1,170,060                |
| Fields                                    | <u>32,349</u>           | <u>-</u>          | <u>-</u>         | <u>32,349</u>            |
| Total capital assets depreciated          | <u>12,168,177</u>       | <u>754,154</u>    | <u>-</u>         | <u>12,922,331</u>        |
| <b>Less accumulated depreciation for:</b> |                         |                   |                  |                          |
| Buildings and improvements                | 5,638,829               | 349,727           | -                | 5,988,556                |
| Equipment and fixtures                    | 885,426                 | 59,978            | -                | 945,404                  |
| Fields                                    | <u>23,239</u>           | <u>1,617</u>      | <u>-</u>         | <u>24,856</u>            |
| Total accumulated depreciation            | <u>6,547,494</u>        | <u>411,322</u>    | <u>-</u>         | <u>6,958,816</u>         |
| Capital assets, depreciated, net          | <u>5,620,683</u>        | <u>342,832</u>    | <u>-</u>         | <u>5,963,515</u>         |
| Capital assets, net                       | <u>\$ 5,892,187</u>     | <u>\$ 342,832</u> | <u>\$ 42,200</u> | <u>\$ 6,192,819</u>      |

Depreciation expense of \$411,322 in the governmental activities was fully allocated to the education function.

**4. Interfund receivable and payable balances:**

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2017 are as follows:

|                             | Interfund<br>Receivables | Interfund<br>Payables |
|-----------------------------|--------------------------|-----------------------|
| <b>Governmental funds -</b> |                          |                       |
| General Fund                | \$ -                     | \$ 581,819            |
| Grant Funds                 | 8,324                    | -                     |
| Capital Projects Fund       | 243,381                  | -                     |
| Tax Stabilization Fund      | <u>330,083</u>           | <u>-</u>              |
|                             | <u>581,788</u>           | <u>581,819</u>        |
| <b>Fiduciary funds -</b>    |                          |                       |
| Agency funds                | <u>31</u>                | <u>-</u>              |
|                             | <u>\$ 581,819</u>        | <u>\$ 581,819</u>     |

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**5. Interfund transfers:**

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. A transfer of \$50,000 from the General Fund to the Capital Projects Fund is to be used in the future for long-term school building repairs.

**6. Related parties:**

The District is billed for its appropriate share of expenditures relating to administrative services provided by the Supervisory Union. The District paid an assessment of \$4,219,346 to the Supervisory Union for the year ended June 30, 2017.

The following are the amounts receivable and payable between districts at June 30, 2017:

|                                                                               | <u>Accounts<br/>Receivable</u> | <u>Accounts<br/>Payable</u> |
|-------------------------------------------------------------------------------|--------------------------------|-----------------------------|
| Supervisory Union                                                             | \$ 410,632                     | \$ 2,253,759                |
| Spaulding Union High School District #41<br>and Central Vermont Career Center | 1,158,011                      | 109,301                     |
| Barre City Elementary and Middle School                                       | 476,812                        | 4,045                       |
| Barre Town Middle and Elementary School                                       | <u>623,037</u>                 | <u>301,387</u>              |
|                                                                               | <u>\$ 2,668,492</u>            | <u>\$ 2,668,492</u>         |

**7. Debt:**

Short-term - During the year, the District borrowed and repaid \$1,324,557 on a line of credit in the form of a 2.75% revenue anticipation note which matured June 30, 2017. Interest expense related to this note was \$36,326.

Subsequent to year end, the District obtained a line of credit in the form of a 2.70% revenue anticipation note in the amount of \$1,315,009 which matures June 30, 2018. As of the date of this report, the District has borrowed this note in full.

Long-term - During the year, the District borrowed \$600,000 on a capital improvement note with annual interest of 2.49%. The note is payable in ten annual installments of \$60,000 plus interest with a final payment due on July 15, 2026.

In prior years, the Vermont Municipal Bond Bank (VMBB) has refunded the 1998 Series 2 bond resulting in interest savings to the District of \$9,903, and \$2,576, respectively. These savings allocations, to be received through FY19, have been reflected as a reduction of interest in the debt service requirements table.

Debt service requirements to maturity are detailed on the following page.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**7. Debt (continued):**Long-term (continued) -

| Year ending June 30, | <u>Principal</u>  | <u>Interest</u>  |
|----------------------|-------------------|------------------|
| 2018                 | \$ 60,000         | \$ (9,289)       |
| 2019                 | 60,000            | 10,870           |
| 2020                 | 60,000            | 11,952           |
| 2021                 | 60,000            | 10,487           |
| 2022                 | 60,000            | 8,964            |
| 2023                 | 60,000            | 7,470            |
| 2024                 | 60,000            | 5,976            |
| 2025                 | 60,000            | 4,494            |
| 2026                 | 60,000            | 2,988            |
| 2027                 | <u>60,000</u>     | <u>1,494</u>     |
|                      | \$ <u>600,000</u> | \$ <u>55,406</u> |

**8. Budgetary basis of accounting:**

These financial statements include totals for General Fund revenues and expenditures on the District's budgetary basis of accounting, which vary from the totals of revenues and expenditures recognized on the basis of accounting prescribed by U.S. GAAP, as follows:

|                                                   | <u>Revenues</u>      | <u>Expenditures</u>  |
|---------------------------------------------------|----------------------|----------------------|
| U.S. GAAP basis                                   | \$ 14,350,876        | \$ 14,613,120        |
| On-behalf payments -<br>VSTRS net pension expense | <u>(1,168,599)</u>   | <u>(1,168,599)</u>   |
| Budget basis                                      | \$ <u>13,182,277</u> | \$ <u>13,444,521</u> |

**10. Pension plans:**State Teachers' Retirement System of Vermont -

Plan description: The District participates in the State Teachers' Retirement System of Vermont (the System or the plan), a cost-sharing multiple-employer defined benefit public employee retirement system with a special funding situation in which the State of Vermont contributes to the plan on behalf of the participating employers. The plan was created in 1947, and is governed by Title 16, V.S.A. Chapter 55. It covers nearly all teachers and school administrators in schools supported by the state. The general administration and responsibility for the proper operation of the System is vested in a Board of Trustees consisting of eight members. The System issues annual financial information which is available and may be reviewed at the System's office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**10. Pension plans (continued):**

State Teachers' Retirement System of Vermont (continued) -

Benefits provided: The plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are based on the number of years of creditable service and are determined as a percentage of average final compensation in the three highest consecutive years of service. Eligibility for benefits requires five years of service.

Contributions: Member teachers are required to contribute 5.5% (Group A); or 5.0% (Group C if member has five or more years of service at July 1, 2014); otherwise 6.0% (Group C) of their annual covered salary and the state contributes the balance of an actuarially determined rate. The state is a non-employer contributor to the plan and is required by statute to make all actuarially determined employer contributions on behalf of member employers. The District's teachers contributed \$233,470 and \$270,016 to the System in 2017 and 2016, respectively.

Pension liabilities and pension expense: The District does not contribute directly to the plan; therefore no net pension liability needs to be recorded by the District. However, the District is required to report the District's portion of the following items as calculated by the System:

|                             |               |
|-----------------------------|---------------|
| District's share of -       |               |
| VSTRS net pension liability | \$ 10,162,955 |
| VSTRS net pension expense   | \$ 1,168,599  |

403(b) Non-Teaching Employees Retirement Plan -

Plan description: All employees of the District who are at least twenty-one years old and are not covered under the State Teachers' Retirement System of Vermont are eligible to be covered under a 403(b) pension plan administered through MassMutual. The District contributes at various rates for certain classes of employees. In addition, any employee of the District may voluntarily contribute to this Plan; however, the District will not match these contributions.

All contributions are 100% vested to each employee. At June 30, 2017, there are 30 Plan members from the District.

Funding policy: The District pays all costs accrued each year for the Plan. Total contributions for the year ended June 30, 2017 were \$93,553 by employees and \$27,139 by the District.

**11. Deficit:**

The General Fund has a deficit of \$39,499 at year end. Management intends to recover this deficit through reserved tax stabilization funds.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2017**

**12. Contingencies:**

The District is involved in various claims and legal actions arising in the normal course of business. The ultimate disposition of these matters is indeterminable, but in the opinion of management, the amount of any ultimate liability, not covered by insurance, would not have a significant impact on the District's financial condition.

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Superintendent and Board of Education  
Barre City Elementary and Middle School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated January 5, 2018.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont  
January 5, 2018

*Mudgett, Derratt  
Hugh-Nixon, P.C.*