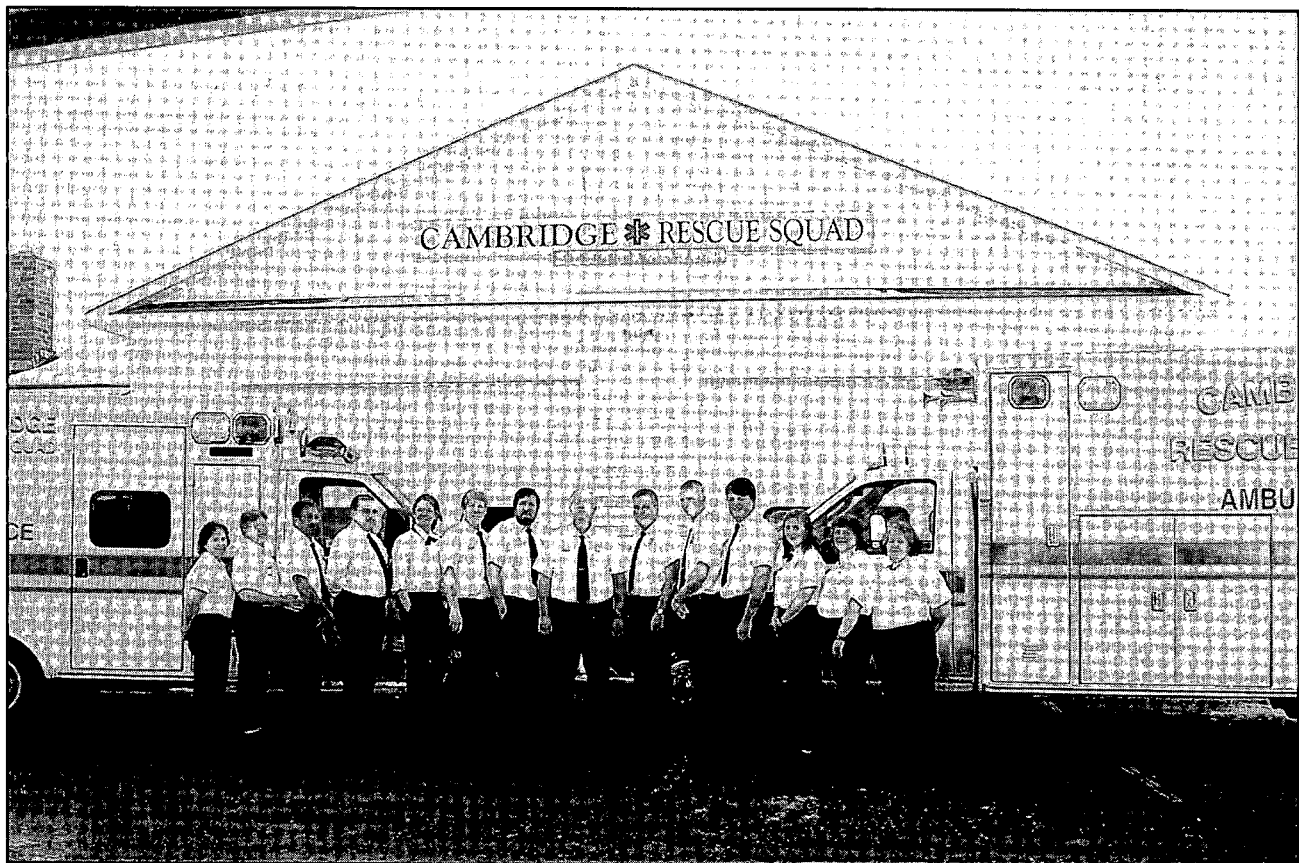


CAMBRIDGE

VERMONT

ANNUAL REPORT OF THE TOWN OFFICERS



FOR THE FISCAL YEAR
ENDING DECEMBER 31,

2004

The Cambridge Rescue Squad was originally established in 1989 as a FAST squad. Since its inception sixteen years ago it has progressed to become an Advanced Life Support Transport squad. Due to the diligent efforts of its members over the years the CRS is one of the premier squads in the State of Vermont. It's chief, David Severance was named State Rescue Member of the Year in 2002 by the Vermont Emergency Management System.

Today's membership includes (from left to right): Meredith Manning, Linda Poppe, Dave Wyman, Jason Essingen, Elaine Kulawas, Paul Haines, Chris Bennett (First Captain), David Severance (Chief), Jack Winslow (Second Captain), Darren Severance, Rob Holden, Denise Sargent, Debbie Severance, Cecelia Wesson.

Missing from photo: Brent Urie, Martha Manning, Rena Perkins and Sue McGovern.

The Selectmen of the Town of Cambridge, on behalf of its residents, congratulates the Cambridge Rescue Squad on its accomplishments and dedicates the 2004 annual report to those past and present members.

Thank you each and every one of you.

A PLACE FOR NOTES OR SCRIBBLING!

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ANNOUNCEMENTS

A Chicken and Biscuit Dinner Will Be Served At Noon!

(proceeds to benefit the 6th grade class)

AUDITOR'S REPORT

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year 2004, to be in sound order.

Respectfully submitted,
Donna Hutchins, Bonnie S Hitchcock and Shirley Westman

SUMMARY OF 2004 TOWN MEETING

- Met agreeably to Warnings dated January 30, 2004.
- Meeting called to order by Jerome Cole at 10:00 A.M.
- Father McDermott led us in prayer.
- Gary Arleth accompanied by the Boy Scouts led the group in the Pledge of Allegiance.
- Motion was made and seconded to dispense with the reading of the warnings, so voted.
- Art. 1: Jerome Cole was nominated and seconded for Moderator. So voted.
- Art. 2: Jane N Porter was nominated and seconded for Town Clerk-Treasurer, for 3 years, so voted
- Art 3: Motion was made and seconded to adopt the reports of the Auditors. So voted.
- Art. 4: Motion was made and seconded to adopt the reports of the School Directors. So voted.
- Art 5: Motion was made and seconded to authorize the Auditors to have a printed Town Report. So voted.
- Art 6: Motion was made and seconded to pay the Town Officers the same as past. So voted.
- Art. 7: Motion was made and seconded to adopt Article 7 to adopt the provisions of Title 32, Vermont Statutes Annotated, Chapter 133, providing for the collection of taxes by the Town Treasurer, so voted.
- Art.8: Motion was made to pay the Elementary school board members the same as LUHS directors that is \$600.00/member and \$800.00/for the chairman. Sam Lotto, C.E.S. chairman said they wanted the \$200.00/member. An amendment to the motion was made for \$200.00/member, so voted at \$200.00/member.
- Art.9: Selectman for 3 years-Dana Sweet, Lister for 3 years-Bill Shipley, Auditor for 3 years-Shirley Westman, Collector of Delinquent Taxes-Jane Porter, First Constable-David Jones, Grand Juror – Mike Spaulding, Library Trustee for 5 years-Linda Haines, Trustee for Public Money-John Raymond, Agent to Convey Real Estate-Gerald Butt, Agent to Prosecute and Defend Suits-Alan Sheredy and Cemetery Commissioner-Gerald Butt.
- Art.10: CES School Director for 3 years-Sam Lotto, CES School Director for 2 years-Jim Buckley, Lamaille Union High School Director for 3 years-Peter Ingvaldstadt.
- Art.11: Motion was made and seconded to pass Article 11 to appropriate funds in the amount of \$70,000 to already established Transportation Reserve Fund for the purpose of paying incurred expenses related to bus purchasing/ leasing. This was started 3 years ago with \$70,000 and will have to bring this article for the next ten years, So voted.

- Art. 12: The motion was made and seconded to adopt article 12 with a budget of \$3,386,998.00 for Cambridge Elementary School. Motion passed.
- Art.13: Motion was made and seconded to adopt article 13 to authorize the School Directors to borrow money to pay for current expenses and debts of said District in anticipation of the collection of taxes and for such purposes, and to be done the same as in the past, so voted.
- Art 14: Motion was made and seconded to adopt article 14 to adopt its budget by Australian ballot. After much discussion the article was defeated.
- Art.15: Motion was made and seconded to adopt article 15 to elect its school directors by Australian ballot; it was defeated.
- Art. 16: The motion was made and seconded to adopt article 16 to vote on all public questions by Australian ballot; the article was defeated,
- Art 17: The motion was made and seconded to adopt article 17 to hold the town school district meeting on the second Tuesday in April. The article was defeated.
- Art 18: Motion was made and seconded to adopt Art. 18 to authorize the Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes, Federal and State Grants for such purposes, and provide by orders or notes the same as in the past, so voted.
- Recessed at 11:55 A.M.
- Reconvened at 1:00 P.M.
- Art 19: Motion was made and seconded to adopt Art. 19 to expend from its funds a sum in addition to the amount required by law, to take advantage of benefits of the State Aid Laws and regulations of the Department of Highways relating to the maintenance fund and any and all other similar acts which may be available during the year by the State, so voted.
- Art. 20: Motion was made and seconded to adopt Art. 20 to authorize the Selectmen to acquire by gift or purchase, land for a municipal forest to promote reforestation, water conservation and good forestry practices. So voted.
- Art. 21: The motion was made and seconded to spend \$19,818.28, the remaining balance as of Dec. 31, 2003 to help defray the general taxes of the Town. Dana said this was left over because of extra delinquent taxes and grants. The article passed..
- Art. 22: Dana Sweet made the motion to raise \$1,247,786.24 which includes \$10,535.00 for the generator expansion at the school and taking away \$19,818.28 (remaining balance of 2003). The article passed.
- Art. 23: Janet Sander (C.E.S. school director) thanked Gary Arleth for his many years driving school bus. She also thanked Margo Rome from the Cambridge Arts Council for the new curtain and rigging on the stage. Dana Sweet asked if people wanted the vital statistics and delinquent taxes published. Yes.
- Motion to adjourn at 1:43 PM

TOWN LISTERS REPORT

The town-wide reappraisal is on schedule to be completed by spring of 2006. The State requires that we re-assess all of the over 2000 properties in Cambridge to have more accurate values assigned to them. The Listers are notifying property owners by letter when their area of town is being re-appraised, asking to set up appointment times. Questions are welcome at 644-2200. We apologize for the necessary intrusion and appreciate your cooperation.

Cambridge Listers
Cora Conly, Pam Fiaschetti and Bill Shipley

SELECTMEN'S MESSAGE

In 2004 bridge # 53 was refurbished.

After the flood in August, we spent more money on roads than anticipated. We have received our check from FEMA and will be doing mitigation projects with much of it. The Chase Bridge will be a separate project done with FEMA funds and will be done this year.

Last year the Town purchased the Mercy property adjacent to the fire station. It will be paid for over the next 3 years.

We have money in the budget again this year for a tandem truck. We are pleased with the tandem we bought in 2004.

We will continue with mirafi and paving where it is most needed. We are expanding our paving to upgrade our roads. Also gravel is getting very expensive and is not a renewable resource.

We are still studying the needs of the Town Garage and will come to the voters next year with our plans. We know there are many new costs facing the voters, but we feel that we need to move forward with our projects.

Thank you for your continued support.

WARNINGS

ANNUAL TOWN MEETING OF THE TOWN OF CAMBRIDGE, VERMONT
And the
ANNUAL TOWN SCHOOL DISTRICT MEETING
Of the
TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT

MARCH 1, 2005

The inhabitants of the Town of Cambridge, who are legal voters in The Town Meeting and in Town School District of said Cambridge, respectively, are hereby notified and warned to meet in Town Meeting and in Town School District Meeting at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 1, 2005 at ten o'clock in the forenoon, Eastern Standard Time, to act on the following articles of business:

- Art. 1 To elect a Moderator of the Town Meeting and Moderator of the Town School District Meeting, respectively.
- Art. 2 To act upon the reports of the Auditors and other Town Officers.
- Art. 3 To act, in Town School District Meeting on the reports of the School Directors.
- Art. 4 Will the Town authorize the Auditors to have a printed Town Report?
- Art. 5 Will the Town vote to pay its officers for the year ensuing, and if so, how much?
- Art. 6 Will the Town vote to adopt the provisions of Title 32, VT. Statutes Annotated, Chapter 133, providing for the collection of taxes by the Town Treasurer?
- Art. 7 Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much?
- Art. 8 To elect all Town Officers required by law for the year ensuing.
1. Selectman for 3 years (By Ballot)
 2. Lister for 3 years (By Ballot)
 3. Auditor for 3 years (By Ballot)
 4. First Constable.
 5. Collector of Delinquent Taxes
 6. Grand Juror
 7. Library Trustee for 5 years
 8. Trustee for Public Money
 9. Agent to Convey Real Estate
 10. Agent to Prosecute and Defend Suits
 11. Cemetery Commissioner
- Art. 9 In Town School District Meeting, to elect by ballot the following terms: School Director for 3 years, School Director for 2 years, and Union High School District No. 18, School Director for 3 Years.

- Art. 10 Pursuant to VSA Title 24 Chapter 2804, shall the voters of the Cambridge Town School District appropriate funds in the amount of \$70,000 to add to the already established TRANSPORTATION RESERVE FUND for the purpose of paying incurred expenses related to bus purchasing/leasing?
- Art. 11 Shall the voters of the Cambridge Town School District receive from the Cambridge Board of School Directors its estimate of expenses of the Cambridge Elementary School for the ensuing school year 2005-2006 and to appropriate such sum, expressed in dollars, as the School District deems necessary for said expense, together with the amount required to pay any balance left unpaid from the preceding year; and if so, provide for fixing the same thereof, the time and manner in which the same shall be payable?
- Art. 12 Shall the voters of the Cambridge Town School District authorize the School Directors to borrow money to pay for current expenses and debts of said District in anticipation of the collection of taxes and for such purposes, and if so, provide whether the same shall be done by orders or notes of the District?
- Art. 13 Will the Town, in Town Meeting authorize the Select Board to buy a Fire Truck not to exceed \$150,000.00?
- Art. 14 Will the Town, in Town Meeting, vote to authorize the Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of Taxes, Federal and State Grants for such purposes, and if so, provide whether the same shall be done by orders or notes of the Town?
- Art. 15 Will the Town vote to expend from its funds a sum in addition to the amount required by law, to take advantage of benefits of the State Aid Laws and regulations of the Department of Highways relating to the maintenance fund and any and all other similar acts which may be available during the year by the State?
- Art. 16 Will the Town authorize the Selectmen to acquire by gift or purchase land for a municipal forest to promote reforestation, water conservation and good forestry practices?
- Art. 17 Will the Town vote to raise money on its Grand List for the year 2005 to pay debts and current expenses of the Town, and if so, determine the amount thereof in dollars, the time and manner in which the same shall be payable?
- Art. 18 To do any other business that may legally come before said Town Meeting.

Dated at Cambridge, Vermont January 28, 2005.
Respectively,

Frank O Hutchins
Bradford Blaisdell
Dana H Sweet

James Buckley
Janet Sander, Paul Boyer
Samuel W Lotto

AS SELECTMEN OF THE TOWN OF
CAMBRIDGE, VERMONT

AS SCHOOL DIRECTORS OF THE
TOWN OF CAMBRIDGE, VERMONT

TOWN OFFICERS

Elected Town Officers

(*Term Expires 2004)

Moderator:	Jerome Cole *
Clerk & Treasurer:	Jane N. Porter
Selectmen:	Frank O Hutchins* Bradford Blaisdell Dana H. Sweet
Grade School Directors:	Janet Sander, * Paul Boyer,* Jim Buckley, Andrew Aube, Samuel W Lotto
Directors, Union School:	Susan Prescott* William Sander Peter Ingvoldstadt
Auditors:	Donna Hutchins* Bonnie S Hitchcock Shirley Westman
Listers:	Pam Fiaschetti * Cora Conly Bill Shipley
Constable:	David Jones*
Second Constable	(appointed)
Collector of Delinquent Taxes	Jane N Porter*
Trustee for Public Money:	John Raymond*
Grand Juror:	Mike Spaulding*
Library Trustee for 5 Years:	Elsie Tillotson* Gerry Bishop, Florence Mapes, Muriel Shipman, Linda Haines
Agent to Convey Real Estate:	Gerald Butt*
Cemetery Association:	Gerald Butt*
Agent to Prosecute and Defend:	Alan Sheredy*

Appointed Town Officers

Town Service Officer	William Sander
Road Foreman	Bradford Blaisdell
Tree Warden	Jonathan Wood
Lumber Inspector	Jerry Gates
Fire Warden	Mike Spaulding
Fence Viewers	David Gates, Mark Boyden
Town Health Officer	Bob Eccles
Lamoille County Planning Commission:	
Town of Cambridge Director	Mark Delaney
Village of Jeffersonville Director	Kristina Hoadley
County Director	Munro Brook
Cambridge Planning Commission	Chris Bolen, Richard L Spanier, Hollis Edwards, Jr., Martha Brown, Muffy Howard, Debbie Towne, Larry Wyckoff
Recreation Board	Tracy Hunt, David Buckingham, Jeanne Aube, Geoff Baker, Larry Fennell, Betzi Goodman, Vanessa Sciortino, Sue Prescott
Finance Committee	Hollis Edwards, Jr., Howard Cary, Bernard Juskiewicz, Terry McCuin, Fred Boyden
Justices of Peace (Elected)	Munro Brook, Richard Westman, Jan Sander, Linda Poppe, Mark Boyden, Bob Eccles, CJ Manchester
Cambridge Conservation Commission	Mark Delaney, Beckner Bryan, Greg Foley, Chuck Edgerton, Eric Sorkin, Mary Fiedler, Anne-Marie Stevens
The Board of Civil Authority	Justices of the Peace, Selectmen and Town Clerk.

TREASURER'S REPORT

Financial Report

Cash on Hand Balance Sheet

<u>Category / Line Item</u>	<u>Line Item Amt</u>	<u>Category Totals</u>
Cash on Hand - 1/2/2004		19,818.28
Receipts/Income		
TAXES		
Current Property Taxes	5,978,997.18	
Lease Land Tax	70.18	
Delinquent Taxes	278,854.59	
Interest on Delinquent Taxes	16,481.44	
Penalty on Delinquent Taxes	21,535.50	
Overpayment of Property Taxes	1,923.13	
		6,297,862.02
LOANS		
Operating Loans	375,000.00	
Arbitrage Loans	665,106.00	
		1,040,106.00
STATE OF VERMONT		
Lease Land	8.00	
Town Highways	122,405.64	
Civil Fines	2,444.50	
Current Use Hold Harmless	57,659.00	
Reappraisal	14,602.00	
Pilot Program	8,681.00	
Housing & Community Affairs Grant	3,500.00	
Natural Resources (in lieu of taxes)	23,495.44	
Bridge #53	56,000.00	
Vt Withholding	152.22	
Bridge #4	12,634.71	
Paving Grant	1,530.00	
		303,112.51
LICENSES & PERMITS		
Beer and Wine	1,900.00	
Dog Licenses	1,882.00	
Septic Permits	3,400.00	
		7,182.00
RENTAL PROPERTIES		
Smith House	5,400.00	
		5,400.00
USE OF TOWN EQUIPMENT		
Our Equipment	31,664.12	
		31,664.12

OTHER REVENUE		
Recordings	79,970.91	
Use of Copier	1,951.42	
Vehicle Permits	460.00	
Interest on Lam. Cty. Grammar School	66.16	
Interest on Arbitrage	2,102.34	
Interest on NOW Account	3,410.21	
Grand Lists, Computer Lists & Maps	196.63	
Cambridge School Dept.-(oil)	17,453.85	
Dog Fines	925.00	
Curtain Fund	381.36	
Mercy Property Loan	150,000.00	
Refunds	1,041.00	
2005 Property Taxes	2,750.00	
Misc.	2,451.39	
Mercy Rent	800.00	
		263,960.27
TRANSFERS		
Bridge Account to General Checking Acct	14,000.00	
Rescue Savings to General Checking Acct	26,761.19	
		40,761.19
Fire Department Grant Drawdown	124,199.24	
		124,199.24
Total Revenue/Cash Amts		8,134,065.63
<i>Disbursements/Expenses</i>		
Selectmen's Orders	2,620,614.31	
Selectmen's Road Orders	542,289.16	
School Appropriation	4,963,246.00	
Total Disbursements/Expenses		8,126,149.47
Cash on Hand 12/31/04		7,916.16

Selectmen's Account

<u>Analysis of Expenditures</u>		
Category / Line Item		Category Totals
<u>TAXES</u>		
County Tax	45,629.00	
Social Security	27,553.93	
Cambridge Fire Dept.	61,933.79	
School Taxes	4,963,246.00	
Lamoille Home Health	7,965.00	
Cambridge Recreation Board	6,841.75	
Lamoille County Sheriff's Dept	69,943.16	
Holiday Fund	1,000.00	
RSVP	240.00	
Lamoille County Court Diversion	800.00	
Adult Basic Education	710.00	
Lamoille Family Center	1,000.00	
VT Center Indep. Living	385.00	
Lamoille Economic Development Council	2,500.00	
Clarina Nichols Center	1,000.00	
Lamoille County Planning Commission	2,757.00	
Varnum Memorial Library	15,200.00	
Central VT Community Action	600.00	
Central VT Council on Aging	1,344.00	
Lamoille Housing Partnership	750.00	
Meals on Wheels	1,100.00	
Cambridge Rescue Squad	24,426.39	
Out & About	650.00	
Cambridge Arts Council	4,500.00	
North Country Animal League	1,000.00	
VT Assoc. for the Blind	1,000.00	
Lamoille County Mental Health	2,000.00	
American Legion Auxiliary	200.00	
Lamoille Valley Even Start	400.00	
Rural Community Transportation	1,356.00	
		\$5,248,031.02
<u>THE UNION BANK</u>		
Arbitrage	665,106.00	
Interest on Arbitrage	8,236.59	
Operating Loans	375,000.00	
Interest on Loans	573.39	
Interest on Fire Dept. Grants	120.80	
		\$1,049,036.78
<u>TRANSFER STATION & LANDFILL CLOSURE</u>		
Albert Rogers	180.00	
Dufrense-Henry	1,601.57	
Sci-Test	5,389.90	
Unicel	218.20	
Gerald Lehouillier-Snowplowing	400.00	
Rural Cellular	24.26	
		\$7,813.93
<u>INSURANCES</u>		
All Policies	107,056.96	
		\$107,056.96

SALARIES & SERVICES		
Town Clerk	40,650.74	
Ass't Town Clerks	59,398.38	
Selectmen	3,000.00	
Lister's	50,969.02	
Lister's - Mileage @ 30 cents a mile	712.77	
Auditing & Typing Town Report	12,625.64	
Board Meetings & Elections	3,170.00	
		\$170,526.55
TOWN GARAGE		
J. F. Corse, Inc - Town Equip. & Buses	63,230.99	
All Other Garage Expenses	35,452.93	
		\$98,683.92
MAPS		
Valley Land Services, Inc.	6,631.65	
		\$6,631.65
BRIDGES		
Financial Service of VT AOT	728.78	
		\$728.78
Bridge #4 - Rudy's		
Louis Berger Group Inc	955.90	
William Viets	1,809.52	
		\$2,765.42
POLAND BRIDGE		
Edwards Contracting	411.39	
		\$411.39
MERCY PROPERTY		
Jack F Corse	410.74	
Purchase Contract	149,144.95	
		\$149,555.69
BRIDGE # 53 - DESJARDINS		
Blow & Cote Inc	71,098.00	
		\$71,098.00
DOG ACCOUNT		
David Jones	1,380.00	
Lamoille Kennels Inc	1,045.00	
North Country Animal League	150.00	
Sequist Animal Hospital	55.00	
IDS-Tags	151.44	
		\$2,781.44
ON - SITE SEWAGE		
Bob Eccles	715.00	
		\$715.00
COMPUTERS		
Power Shift Computer Service	137.40	
High Meadow Computer	1,362.50	
Advantage Business System	550.00	
Computer Service of Vermont	326.25	
		\$2,376.15
TOWN CLERK'S OFFICE		
Operation Expenses	11,382.94	
		\$11,382.94
EQUIPMENT & REPAIR		
Repairs to Town Equipment	102,086.64	
		\$102,086.64

SIGNS		
VT Offenders Work Program	1,560.39	
		\$1,560.39
TOWN HALL		
CVPS	399.33	
Union Bank	20,000.00	
D J Walker - Lawns	120.00	
Edwards Contracting	38.02	
Village of Jeffersonville-Water & Sewer	245.37	
		\$20,802.72
LEGAL FEES		
Richard Sargent	5,974.19	
		\$5,974.19
CEMETERY ASSOCIATION		
Larry Williamson	595.00	
Raymond Foote	750.00	
Barrett's Tree Service	850.00	
D J Tree Service	2,000.00	
		\$4,195.00
MINISTERIAL		
1ST Congregational Church	9.69	
2nd Congregational Church	14.54	
Methodist Church	14.55	
		\$38.78
CAMBRIDGE RESCUE BUILDING		
David McCawley - Painting	5,568.00	
Edwards Contracting	6,287.44	
Village of Jeffersonville	354.25	
Dana H Sweet Trucking	1,119.30	
A-1 Carpets	3,381.00	
Addon Insulation	2,151.00	
CVPS	136.71	
Jack F Corse	4,190.64	
Jay Marsh	10,119.00	
Titan Construction	2,290.00	
Howard Callihan	350.00	
The Union Bank - Principal	40,000.00	
The Union Bank - Interest	2,142.52	
		\$78,089.86
WILLIAMSON PROPERTY		
The Union Bank - Principal	14,329.57	
The Union Bank - Interest	3,995.43	
		\$18,325.00
REAPPRAISAL		
Vermont Reappraisal Company	11,499.96	
		\$11,499.96
SMITH TECHNICAL SERVICES		
Jim Smith	3,850.00	
		\$3,850.00
NEW EQUIPMENT		
Clark's Truck Center	106,324.00	
		\$106,324.00

ACT 68	
State of Vermont	63,212.00
Abatement of 1% Penalty	1,031.89
Abatement of Taxes Act 68	442.19
Education Fund Act 68	63,213.00
	\$127,899.08
TRANSFER OF GRANT MONEY FROM HOMELAND SECURITY TO FIRE DEPT	
Carroll Concrete	231.00
Corey Mercy	283.30
DES Acceptance	1,912.23
Frontier Fire & Rescue	19,014.00
Firematic Supply Co	28,000.00
Reynolds & Son Safety	10,959.08
Southworth Milton Inc	15,295.00
The Radio North Group	5,679.00
Wyckoff Electric	5,290.00
The Union Bank	18,521.63
The Union Bank	19,014.00
	\$124,199.24
OTHER EXPENSES	
Electrical One - Generator at School	10,535.00
CDL - Drug Testing	645.00
Verizon - Town Office	3,798.78
Verizon - Fire & Rescue	2,289.48
Legal Notices	330.50
Meetings - Town Officers	850.00
Business Park Lights - VT Electric	230.60
Office Supplies	15,263.55
Bob Eccles	1,500.00
Overpayment of Taxes	499.26
Jeffersonville Post Office	3,485.75
News & Citizen - Printing Town Reports	3,622.50
LHS Voting Machine	1,012.40
Village of Jeffersonville - Fire Dept	559.36
Show Works - Stage Curtain	634.00
Lamoille County Planning Commission	3,451.10
Voting Booth Lighting	124.34
Lamoille County Nature Center	79.00
Miscellaneous	9.21
Telephone for Food Bank	500.00
	\$49,419.83
TOTAL SELECTMEN'S ORDERS	\$7,583,860.31

Selectmen's Road Orders

Category/Line Item		Category Total
ROADSIDE MOWING		
Roberge & Son Mowing	5,821.00	
		\$ 5,821.00
101 ROAD - PAVING		
Johnson Hardware & Rental - Mirafi	260.00	
Gorman Group LLC - Base Coat & Paving	50,458.32	
		\$ 50,718.32
ANDREWS ROAD - NEW CONSTRUCTION		
Labor	4,950.18	
Use of Town Equipment	1,613.75	
Johnson Hardware & Rental - Mirafi	3,686.11	
Johnson Hardware & Rental - Culverts	633.84	
McCullough Crushing Inc	2,509.80	
		\$ 13,393.68
BARTLETT HILL-FLOOD		
Labor	1,559.82	
Use of Town Equipment	681.50	
Johnson Hardware & Rental-Culvert	115.68	
		\$ 2,357.00
CADY HILL-FLOOD		
Use of Town Equipment	23.50	
Labor	55.88	
		\$ 79.38
CAMBRIDGE GLENN ROAD-FLOOD		
Labor	292.48	
Use of Town Equipment	105.25	
		\$ 397.73
CAMBRIDGE SCHOOL PROJECT-NEW CONSTRUCTION		
Labor	607.48	
Use of Town Equipment	174.75	
Johnson Hardware & Rental - Mirafi	267.99	
Gorman Group LLC - Base Coat & Paving	1,480.05	
Rye Brook Const.-Catch Basin	850.00	
Roland Wescom-Asphalt Work	200.00	
GW Tatro-Catch Basin	283.00	
Johnson Hardware & Rental-Cutter Rental	326.00	
		\$ 4,189.27
CAMBRIDGE RESCUE BUILDING-NEW CONSTRUCTION		
Labor	584.47	
Use of Town Equipment	142.00	
Gorman Group LLC - Paving	3,802.59	
Roland Wescom-Asphalt Work	700.00	
		\$ 5,229.06
CHASE ROAD-FLOOD		
Blow & Cote-Bridge Stabilization	1,082.00	
		\$ 1,082.00
COUNTY FARM ROAD		
Johnson Hardware & Rental - Culvert	203.20	
G W Tatro - Stone	68.88	
		\$ 272.08
EDWARDS ROAD - PAVING		
Johnson Hardware & Rental - Culverts	1,282.00	
Gorman Group LLC - Base Coat & Paving	50,010.72	

		\$ 51,292.72
EDWARDS ROAD & 101 ROAD - PAVING		
Gorman Group LLC - Hot Mix	52,640.00	
		\$ 52,640.00
EQUIPMENT & REPAIR		
Labor	3,738.06	
		\$ 3,738.06
FIRE STATION		
Labor	94.48	
Use of Town Equipment	35.75	
G W Tatro - Sand	21.00	
		\$ 151.23
HUNTLEY ROAD		
Use of Town Equipment	70.50	
Johnson Hardware & Rental - Culvert	79.20	
		\$ 149.70
HUNTLEY ROAD - FLOOD		
Labor	618.83	
Use of Town Equipment	203.50	
Johnson Hardware & Rental - Culvert	255.60	
		\$ 1,077.93
IRON GATE ROAD - NEW CONSTRUCTION		
Johnson Hardware & Rental - Mirafi	535.98	
		\$ 535.98
JCT COVERED BRIDGE-PAVING BOTH SIDES		
Frank Whitcomb Construction	16,106.31	
		\$ 16,106.31
JCT COVERED BRIDGE ROAD-NEW CONST		
Labor	1,512.94	
Use of Town Equipment	520.00	
Johnson Hardware & Rental - Mirafi	279.20	
		\$ 2,312.14
JEFF HEIGHTS - PAVING		
Johnson Hardware & Rental - Culverts	1,151.00	
Gorman Group LLC - Paving	30,618.56	
		\$ 31,769.56
KINSLEY ROAD - FLOOD		
Labor	180.88	
Use of Town Equipment	94.00	
		\$ 274.88
LANGDELL ROAD		
Johnson Hardware & Rental - Culvert	191.70	
		\$ 191.70
MARSH ROAD		
Johnson Hardware & Rental - Culvert	127.80	
		\$ 127.80
NORTH CAMBRIDGE ROAD - FLOOD		
Labor	4,501.55	
Use of Town Equipment	1,618.50	
Johnson Hardware & Rental -Culvert	471.90	
		\$ 6,591.95

NORTH CAMBRIDGE ROAD-NEW CONST.		
Labor	8,712.22	
Use of Town Equipment	2,279.25	
Barrett's Tree Service	2,450.00	
Johnson Hardware & Rental - Mirafi	3,930.00	
Johnson Hardware & Rental - Culverts	720.00	
Johnson Hardware & Rental - Stakes	51.96	
McCullough - Crushed Stone	1,780.00	
		\$ 19,923.43
PLOT ROAD		
Johnson Hardware & Rental - Culverts	442.40	
		\$ 442.40
POLLANDER ROAD - FLOOD		
Labor	295.87	
Use of Town Equipment	109.50	
Johnson Hardware & Rental - Culvert	79.60	
		\$ 484.97
PRATT ROAD		
G W Tatro - Crushed Gravel	86.30	
		\$ 86.30
QUINN ROAD - FLOOD		
Labor	60.08	
Use of Town Equipment	32.00	
Johnson Hardware & Rental - Culvert	9.92	
		\$ 102.00
REYNOLDS ROAD		
Johnson Hardware & Rental - Culvert	559.60	
		\$ 559.60
ROBINSON ROAD		
Labor	135.66	
Use of Town Equipment	62.50	
Johnson Hardware & Rental - Culvert	134.20	
		\$ 332.36
ROBTOY ROAD		
Johnson Hardware & Rental - Culverts	1,479.00	
		\$ 1,479.00
ROGERS BRIDGE		
F R Lafayette - Replaced Panels	850.00	
		\$ 850.00
RUSHFORD ROAD - FLOOD		
Labor	38.76	
Use of Town Equipment	15.50	
		\$ 54.26
SUMMER ROADS		
Labor	50,715.71	
Use of Town Equipment	11,546.50	
All States Asphalt - Chloride	14,999.88	
Johnson Hardware & Rental - Chipper Rental	1,020.00	
BAS Corp. - Bags of Cold Patch	560.00	
Johnson Hardware & Rental - Culverts	2,404.80	
Gorman Group LLC - Chloride	473.76	
		\$ 81,720.65

SWEET ROAD - FLOOD		
Labor	277.62	
Use of Town Equipment	93.50	
Roland Wescom - Asphalt Work	900.00	
F R Lafayette - Guard Rail	1,080.00	
		\$ 2,351.12
TANNER ROAD - FLOOD		
Labor	209.71	
Use of Town Equipment	90.25	
Johnson Hardware & Rental - Culvert	280.20	
		\$ 580.16
TOWN CLERK'S OFFICE SIDEWALK		
Roland Wescom - Asphalt Work	200.00	
		\$ 200.00
URIE ROAD		
Labor	38.76	
Johnson Hardware & Rental - Culvert	497.69	
		\$ 536.45
URIE ROAD -FLOOD		
Use of Town Equipment	15.50	
		\$ 15.50
WILLIAMSON ROAD		
Johnson Hardware & Rental - Culverts	565.30	
		\$ 565.30
WINTER ROADS		
Labor	101,472.78	
Use of Town Equipment	12,136.62	
G W Tatro - Sand	27,191.38	
Cargill Deicing Technology	36,312.60	
Johnson Hardware & Rental - Chloride	119.90	
McCullough - Crushed Stone	3,301.90	
Charlebois Towing	425.00	
G W Tatro - Stone	546.00	
		\$ 181,506.18
TOTAL SELECTMEN'S ROAD ORDERS		\$ 542,289.16
TOTAL FOR LABOR		\$ 180,654.22
TOTAL USE OF TOWN EQUIPMENT		\$ 31,664.12

Statement of Taxes Raised

ACCOUNTING OF TAXES:

Receipts from Property Taxes	5,981,800.68
Delinquent Taxes	278,854.59
TOTAL.....	6,260,655.27

TAXES AS VOTED:

County Tax	45,629.00
Summer Roads	70,000.00
Fire Department	61,933.79
Lamoille County Planning Commission	2,757.00
Lamoille County Home Health	7,965.00
General	991,726.48
School.....	4,963,246.00
Town – Education Fund	126,425.00
TOTAL.....	6,269,682.27

Delinquent Tax Summary

Year	Beg Balance	Collected	Abated	Current Balance
1995	96.08	-		96.08
1996	143.65			143.65
1997	2,101.66	1,663.18	438.48	-
1998	1,737.58	325.28	472.50	939.80
1999	8,253.72	632.50		7,621.22
2000	22,634.89	4,075.75	69.92	18,489.22
2001	31,368.25	5,773.42	80.94	25,513.89
2002	69,735.64	30,142.50	90.44	39,502.70
2003	191,030.85	122,006.12	90.82	68,933.91
2004	287,881.59	114,235.84	3,935.39	169,710.36
Totals	614,983.91	278,854.59	5,178.49	330,950.83

Delinquent Taxes

Status as of 12/31/04

<u>Name</u>	<u>Real Estate</u>
1995	
Zunenshine, Nora & Kahane, Lillie	96.08
Totals	96.08
1996	
Issler, Catherine	143.65
Totals	143.65

1998	
Bennett, Douglas, Vianna & Randy	175.00
Poppe, Linda & Randall M.	50.98
Wright, Scott M. & Amy C.	713.82
Totals	939.80
1999	
Abare, James S. & Michelle M.	344.63
Bennett, Douglas & Vianna & Randy	138.40
Blades, Timothy E. & Michelle M.	669.37
Drinkwine, Everett & Barbara	809.10
Mann, Kelley A. & Bette C.	143.01
Miller, Todd & Lynn Manning	965.34
Morley, Dorothy Mae	350.14
Perron, Michael J. & Jarilyn	1,357.11
Robotham, David R.	461.91
Villeneuve, Ardelle Est.	641.83
Villeneuve, David Lee	892.68
Wright, Scott M. & Amy C.	847.70
Totals	7,621.22
2000	
Abare, James S. & Michelle M.	1,345.04
Blades, Timothy E. & Michelle M.	1,451.76
Bryce Farms Inc	5,910.91
Colaceci, James & Linda	1,797.60
Drinkwine, Everett & Barbara	1,232.80
Jones, Edson P & Amy L	180.32
Loos, Clifford & Barbara	27.67
Mattison, Margaret E	11.04
Miller, Todd & Lynn Manning	1,026.72
Morley, Dorothy Mae	585.12
Perron, Michael J. & Jarilyn	2,283.44
Polhemus, Joanne	122.32
Poppe, Linda & Randall	395.60
Poppe, Linda & Rechany, Jack	308.88
Robotham, David R.	491.28
Walker, Douglas & Levin, Diane	717.12
Wright, Scott M & Amy C	601.60
Totals	18,489.22
2001	
Abare, James S. & Michelle M.	1,640.10
Barup, Austin R. & Lynn	131.27
Bennett, Douglas, Vianna & Randy	172.53
Blades, Timothy E. & Michelle M.	1,680.57
Bryce Farms Inc	5,817.31
Colaceci, James & Linda	4,468.74
Drinkwine, Everett & Barbara	1,427.10
Jones, Edson P & Amy L	208.74
Knox, George & Irene & Weatherwax, Joseph & Nancy	1,520.82
Miller, Todd & Lynn Manning	1,188.54
Perron, Michael J. & Jarilyn	2,643.33
Poppe, Linda & Randall	457.95
Poppe, Linda & Rechany, Jack	345.51
Robotham, David R.	568.71
Walker, Douglas & Levin, Diane	2,095.92
Weatherwax, Joseph & Nancy	362.10
Zunenshine, Nora & Kahane, Lillie	784.65

TOTALS	25,513.89
2002	
3965121 Canada	540.10
Allen, Duane	121.10
Bennett, Douglas, Vianna & Randy	180.88
Blades, Timothy E. & Michelle M.	1,877.82
Bryce Farms Inc	11,594.56
Colaceci, James & Linda	2,493.24
Drinkwine. Everett & Barbara	1,594.60
Gallaher, John P & Leslie W	3,010.27
Knox, George & Irene & Weatherwax, Joseph & Nancy	1,223.32
Mattison, Margaret E	14.28
Miller, Todd & Lynn Manning	1,328.04
Morley, Dorothy Mae	704.48
Osborne, Lorraine	30.50
Perry, Phyllis A	1,318.52
Pierce, Robbe A & Katherine S	1,511.19
Polhemus, Joanne	390.32
Poppe, Linda & Randall M.	511.70
Pratt, Christopher	685.02
Ridgway, Ronald D & Szczypinski, Adam F	3,653.10
Robotham, David R.	635.46
Simpson, John G & Kathy A	926.62
Villeneuve, Ardelle Est.	882.98
Villeneuve, David Lee	1,228.08
Walker, Douglas & Levin, Diane	2,341.92
Weatherwax, Joseph & Nancy	404.60
Wright, Scott M & Amy C	300.00
TOTALS	39,502.70
2003	
3965121 Canada	2767.62
Bechtoldt, Jayme O & Kiersten S	1,732.90
Bennett, Douglas, Vianna & Randy	164.91
Blades, Timothy E. & Michelle M.	1,885.71
Bryce Farms Inc	9,832.89
Cella, Daniel & Rosemary	124.70
Chen, Zion H & Lisa L	478.00
Colaceci, James & Linda	5,040.51
Colgrove, E Jayne	313.74
Coli, Robert Sr & Janice	1,116.09
Drinkwine. Everett & Barbara	1,601.30
Fiedler, Paul & Norma J	7,903.73
Gallaher, John P & Leslie W	4,746.54
Gaudette, Richard & Winona, Todd L & Tracey L	1,637.15
Healy, Keefe & MaKay, Suzanne C	120.26
Hill, Howard & Cutting, Joyce M	833.99
Hysick, Jon M & Mary L	791.88
Mattison, Margaret E	14.34
Miller, Todd & Lynn Manning	1,333.62
Morley, Dorothy Mae	707.44
Nolan, Robert K., Jr.	1,154.37
Pafundi, Lisa	482.48
Palmer Real Estate & Development	5,122.87
Perry, Phyllis A	1,324.06
Pierce, Robbe A & Katherine S	2,930.14
Polhemus, Joanne	391.96
Polhemus, Joanne & Kyle	2,005.21
Poppe, Linda & Randall M.	13.85
Pratt, Christopher	4,008.03

Ridgway, Ronald D & Szczypinski, Adam F	1,935.90
Robotham, David R.	638.13
Simpson, John G & Kathy A	1,472.81
Villeneuve, Ardelle Est.	886.69
Villeneuve, David Lee	1,233.24
Walker, Douglas	2,186.85
TOTALS	68,933.91

2004

3965121 Canada	2,640.36
Abbott, David K & Beth Ann	3,693.76
Albright, Paul R	50.16
Allen, Roger E & Susan M	1,987.87
Allen, Scott J & Elizabeth A	1,476.41
Aron, Mark T & Lisa	39.36
Ballou, Milia & McKee, Neil E	2,596.66
Barber, Frederick	713.67
Bechtoldt, Jayme O & Kiersten S	2,374.49
Bennett, Douglas, Vianna & Randy	134.53
Blades, Timothy E. & Michelle M.	1,633.78
Bondi, Edward & Janet	3,351.75
Botjer, Richard B Jr. & Karen Ann	3,306.15
Bradley, Robert W Jr & Carney, Paula C	1,180.60
Bryce Farms Inc	6,464.13
Bryce, Olin S Jr & Zona H	1,698.67
Chandler, Wayne E Jr & Heidi L	1,849.14
Chapman, Marc C	786.63
Chase, Gail	2,000.00
Colaceci, James P & Linda P	4,808.73
Colgrove, E Jayne	964.95
Coli, Robert Sr & Janice	1,252.77
Coolum, Wayne E & Marcia D	714.15
Cruz, Norman Rev. Trust, Cruz, Elba	94.45
Drinkwine, Everett & Barbara	1,398.50
Edwards, Jack	3,732.52
Fiedler, Paul & Norma J	7,540.29
Fox, John & Jennifer Rose	2,002.37
French, Rodney E II & Jeannette C	2,783.02
Gallaher, John P & Leslie W	4,528.28
Gaudette, Richard & Winona, Todd L & Tracey L	1,561.87
Gilker, Lynden	1,569.59
Harrington, Jerry E & Bethany A	1,675.20
Healy, Keefe & MaKay, Suzanne C	1,312.92
Hill, Howard & Cutting, Joyce M	1,519.89
Hoehn, Edward G III	22.80
Holden, Robert N	2,380.42
Hysick, Jon M & Mary L	3,269.85
Irish, Kevin R & Lisa	2,426.86
Jacobacci, Gale	583.71
Kelley, Rodney R & Tammie M	901.71
Kinerson, Philip R	1,925.75
King, Michael	1,735.25
Kirk, Bruce & Pech, Georgia M	1,379.46
Kirk, Charles B & Storey, Cindy A	2,437.98
Knox, George & Irene & Weatherwax, Joseph & Nancy	1,064.34
Lafountain, David C & Leslie T	2,470.74
Lamphere, William P	2,266.42
Langdell, Randall	513.66
Levesque, Jamie Lynn	1,428.22
Levesque, Roland J & Jeannette	1,589.00
Lockwood, Ann Gilbreth	886.96

Lorimer, Turner Garth P & Sarah E	3,693.76
Martin, Brian K	1,733.18
Mattison, Margaret E	13.68
Melton, Robert V & Sherrie A	1,594.44
Miller, Todd & Lynn Manning	1,155.45
Morley, Dorothy Mae	674.91
Morrill, Gregory L	524.42
Mulholland, Peter	682.92
Murphy, Timothy	1,413.66
Nolan, Robert K., Jr.	1,101.29
Ottaviano, Lawrence & Sayad, Karim	1,956.02
Pafundi, Lisa	1,203.08
Palmer, Gary L & Susan	3,285.27
Palmer Real Estate & Development	12,834.68
Perry, Phyllis A	1,263.18
Pierce, Robbe A & Katherine S	3,302.77
Place, Larry J & Beth A Newman Place	42.68
Polhemus, Joanne	373.94
Polhemus, Joanne & Kyle	1,737.32
Poppe, Linda & Randall M.	490.22
Pratt, Christopher J	1,646.79
Pratt, Patricia W	1,608.05
Preston, Alison P	100.55
Ridgway, Ronald D & Szczypinski, Adam F	1,846.88
Robotham, David R.	608.79
Sandoval, Pierre B	1,138.35
Shortsleeve, Donald S & Patricia A	3,017.01
Simpson, John G & Cathy A	1,406.01
Taylor, Edward & Horton, Margaret & Taylor, James	3,693.76
Taylor, Ralph & Lorinda	770.30
Teehan, Michael P & Marian C	166.90
Telegades, Donma M	3,648.16
Tramley, G Allan & Barabara & Tramley, J Allen & Patricia & Steven	273.61
Villeneuve, Ardelle Est.	845.92
Villeneuve, David Lee	1,176.53
Waldvogel, John G & Elizabeth G	1,425.06
Walker, Douglas	2,086.29
Weatherwax, Joseph & Nancy	352.02
Woods, Edward J & Karen M	2,101.76
TOTALS	169,710.36

Grand Totals

Total Delinquent Taxes	330,950.83
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COMPARATIVE BALANCE SHEET

<u>ASSETS:</u>	<u>2004</u>	<u>2005</u>
Cash on Hand Jan 1	19,818.28	7,916.17
Savings Account (Cutting Fund)	644.60	651.05
Lamoille County Grammar School Certificate	4,892.30	4,892.30
Bridge Money Market Account	55,493.64	41,916.31
East Cambridge Cemetery	514.67	517.35
Lease Land Escrow Account	1,584.30	1,592.54
Old Town Hall Checking	115.87	115.87
Haskell Escrow	2,220.97	2,232.53
Reappraisal Acct	55,710.60	56,129.61
Curtain Fund	199.02	200.06
Town Hall Second Story Checking	2,191.75	2,191.75
Cambridge Rescue Building	26,725.59	-0-
Town Clerk Office "Bathroom"	-0-	10,000.00
<u>Education Fund Act 68</u>	-0-	63,213.00
<u>ACCOUNTS RECEIVABLE:</u>		
Delinquent Taxes	327,102.32	330,950.83
TOTAL ASSETS/RECEIVABLES	497,214.91	522,520.37

TOWN LOANS

<u>Loan Description</u>	<u>Original</u>	<u>Paid</u>	<u>Remainder</u>	<u>Payment/Yr</u>
Old Town Hall 10 YR Loan	420,000.00	252,000.00	168,000.00	42,000.00
Williamson Land & House 10 YR Loan	145,000.00	87,000.00	58,000.00	18,325.00
Rescue Building 3 YR Loan	120,000.00	80,000.00	40,000.00	40,000.00
Mercy Property 3 YR Loan	150,000.00	0.00	150,000.00	50,000.00

GENERAL

Town Clerk's Office

Category / Line Item	Line Item Amt	Category Totals
Receipts/Income		
Appropriation	14,000.00	
Upstairs Rental Unit	5,400.00	
		19,400.00
Disbursements/Expenses		
Jack F. Corse, Inc,	2,549.84	
Rena Dezotell	1,528.95	
Rudy's	32.40	
CVPS	1,648.60	
Village of Jeffersonville	906.08	
David Walker-Lawns	270.00	
Richard Carpenter	1,298.00	
Tyler Hall - Lawns	445.00	
Kenneth Baizley - Landscaping	25.00	
Howard's Help	366.00	
G W Tatro	1,135.56	
Silver Ridge Designs - Bathroom	1,000.00	
Ace Glass & Windows Inc.	74.48	
C T Plumbing & Heating	103.03	
		11,382.94
JAN 2005 Bathroom Account		10,000.00
TOTAL		21,382.94
DISBURSEMENTS OVER RECEIPTS		1,982.94

Miscellaneous Fund Reports

Dog Licenses

Category / Line Item	Line Item Amt	Category Totals
Receipts/Income		
Licenses	1,882.00	
Penalties	925.00	
		2,807.00
Disbursements/Expenses		
David Jones	1,380.00	
Lamoille Kennels Inc	1,045.00	
IDS - Books & Tags	151.44	
North Country Animal League	150.00	
Sequist Animal Hospital	55.00	
		2,781.44
Receipts over Disbursements		25.56

Town Hall

Category / Line Item	Line Item Amt	Category Totals
Balance on Checking Dec 31, 2003		55,005.77
Receipts/Income		
U. S. Postal Service	37,400.00	
Second Floor Rental	7,171.16	
		44,571.16
Disbursements/Expenses		
D J Walker - Lawns	250.00	
The Union Bank-Principal	20,000.00	
The Union Bank - Interest	11,500.81	
Richard Carpenter - Plumbing	757.70	
C T Plumbing & Heating	676.18	
Edwards Contracting Inc	4,980.25	
Alex Lettow - Shoveling	480.00	
Weber Accessibility Systems Inc	191.63	
R J Cadieux, Inc	169.00	
Sam Lanphear - Roofing & Painting	4,380.00	
Village of Jeffersonville - Property Taxes	970.33	
		44,355.90
Balance on Checking 12/31/04		55,221.03

Town Property

<u>Location</u>	<u>Amt of Acreage</u>	<u>Appraised Value</u>
TH 37 Blanchard Road	2.05 Acres	1,600.00
1225 Stebbins Road	33.08 Acre Gravel Pit	160,000.00
327 County Farm Road	2.9 Acres	2,100.00
TH 45 County Farm Road	3.35 Acres	2,400.00
Off TH 69	70.0 Acre Atkinson-Davis	17,500.00
TH 81 Sunny Acres Road	12.2 Acre Land	21,600.00
Deerrun Village	5.12 Acre	3,400.00
RT 15 West	128.45 Acre Landfill	149,900.00
108S Jeff Village	1.65 Acre Town Garage	126,800.00
71 Williamson Court	2.33 Acre & Dwelling	92,900.00
Main Street Jeff Village	.32 Acre Town Clerk	164,400.00
Church Street Jeff Village	Land & Fire Station	194,800.00
Church Street Jeff Village	.71 Pope Land & Town Hall	510,700.00
Church Street Jeff Village	.4 Acre Monument	400.00
School Street Jeff Village	2.86 Acre Memorial Gym & Grade School	3,560,600.00
School Street Jeff Village	Ball Field	32,700.00
Mercy Property	.45 Acre	99,600

CAMBRIDGE ELEMENTARY SCHOOL

Principal's Report

As I look out my office window, the sky is blue and the sun is reflecting off of the snow. However, the thermometer reads five degrees below zero, which ironically resembles the temperature reading on the day that I wrote the Principal's report for the town report last year. There are far more exciting things to report to the Cambridge community other than the freezing temperatures and lack of snow. Many noteworthy events are happening at our school, which I will highlight for you in the following paragraphs.

On behalf of the Cambridge Elementary Staff, I would first like to thank the community for your support of the building renovation and expansion project. We are so looking forward to delivering the students of this community an education in a modern, updated facility that meets the needs of all the children who enter it. When this project is completed, I am confident that our design and layout will be a model for others to replicate. We face many challenges as we prepare to begin construction; however we are all willing and ready to grin and bear the short term inconveniences, knowing that a very bright light will be waiting for us at the end of the tunnel.

Our students and staff continue to work tirelessly day after day. In recognition that our school needed to implement some consistent literacy strategies across all grade levels, we have joined forces with renowned literacy researchers from the University of Vermont. Each week, we are visited by literacy experts who work, alongside teachers in their classrooms modeling literacy strategies shown by research to produce high learning results on the part of students. Staff meeting and in-service time is devoted to school-wide professional development so that we can build a consistent literacy framework to be used from grade level to grade level. As a result of this project, students are reading more varied genres, learning to comprehend their reading at a deeper level, and are more confident talking about their reading and writing with one another. We plan to continue this work into next year and from there we hope to place the same intense emphasis on mathematics.

Our students continue to be given ample opportunity to give back to the community and learn the value of service to others. Fifth and sixth grade students are volunteering in record numbers to serve lunch to area residents at "Lunch Bunch" every Thursday at the Congregational Church. These same students organize our annual food drive. This year our school collected 2,007 food items for the Cambridge food shelf. In response to the tsunami in Indonesia, older students led a school-wide penny drive where to date over \$200 has been raised for the UNICEF relief fund. Finally, third grade students in Mrs. Theresa Aiosa Perrin's class bake fresh bread every week to donate to the Cambridge food shelf. At Cambridge Elementary, we feel very strongly that it is our job to not only teach academics, but also teach our students how to be productive members of society who appreciate the value of giving to others.

Finally, I am happy to announce to the community that my husband and I are expecting our first child at the end of June. I plan to take a six-month leave from my position and will return on January 2, 2006. Duncan Tingle, a retired Principal from Hyde Park, will be taking over for me during my absence. He is eager to become involved with the Cambridge community and I am confident that he will ensure that the building project timeline will progress as smooth as possible. As always you are more than welcome to visit our school to learn more about our programming and volunteer opportunities

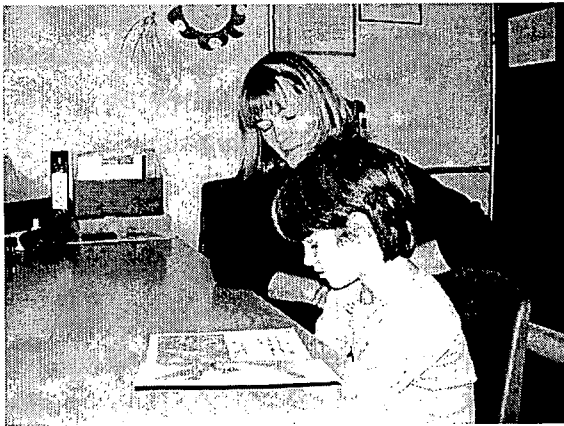
Respectfully Submitted,
Mary Anderson

School Enrollment Data

"Never doubt that a small group of thoughtful, committed people can change the world. Indeed, it's the only thing that ever has." Margaret Mead

School Year	Grade PreK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
2000-01	36	41	36	37	33	51	40	44	318
2001-02	38	32	45	33	52	33	53	44	330
2002-03	30	45	39	44	38	55	34	57	342
2003-04	36	38	48	38	45	37	57	38	337
2004-05	45	32	39	46	35	38	36	58	329
Averages	37	38	41	40	41	43	44	48	331

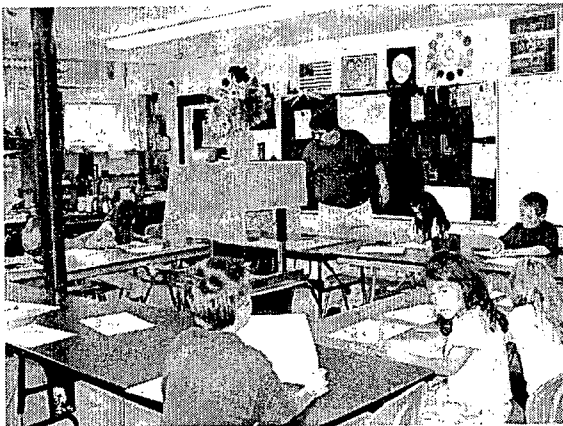
"Education in Action" Pictures



Book Buddies is an after school reading tutorial program for first and second grade students. Johnson State College students and community members read with students two times per week after school.



Fifth and Sixth grade students organize the annual food drive for the local food shelf. This year, they set a goal of collecting 1,000 food items. By the end of the second week, they had collected 2,007 items!



First grade students in Mr. Guyette's class paint a still life of sunflowers grown in Mr. Guyette's garden.



Mrs. Longley's fourth grade class walked to the Cambridge Historical Society to experience first hand what it was like to go to school one to two hundred years ago.



This year we welcomed the "Junkman" as our artist-in-residence. Students worked with the Junkman for two weeks creating musical instruments from "junk" collected from around the community. This project was sponsored by the Vermont and Cambridge Art Council and CES PTA.



Fourth grade students in Mrs. Paris' class read from the play "Sojourner of Truth: A Life Devoted to Justice." Readers Theater is a fun and simple reading activity that allows students to practice their reading fluency, an important skill necessary for reading comprehension.



Sixth grade students organized a penny drive to benefit the UNICEF Tsunami Disaster Relief fund. Preschool students assisted with rolling pennies by counting out the first ten pennies for each roll. As of January 26th, the school had raised \$207 with many more pennies to count!



In honor of Veterans Day, six veterans from the Cambridge community spoke with the fifth and sixth grade students about their service in the military. Students had many questions for the veterans with the presentation lasting almost an hour.



The Cambridge preschool program is happy to report that their Early Literacy Program is working wonderfully. Shown above are students and their teacher, Diane Carlino-Desroches, listening to a recorded story.



We were honored to open our classrooms to our local veterans and look forward to inviting them back to our school in the future.

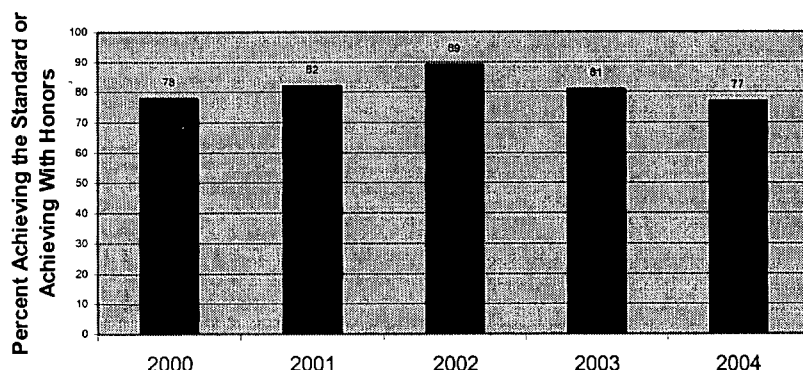
Cambridge School Works to Make a Great School Even Better!

The Cambridge Elementary School Action Planning Team has created action plans to improve upon existing programs. Formal state and local assessments measure our progress toward meeting our goals. All Vermont students in grades 3 - 8 will be administered a brand new state assessment in reading, writing, and math in the fall of 2005. This assessment will replace the New Standards Reference Exam.

Cambridge Elementary Action Plan Highlights

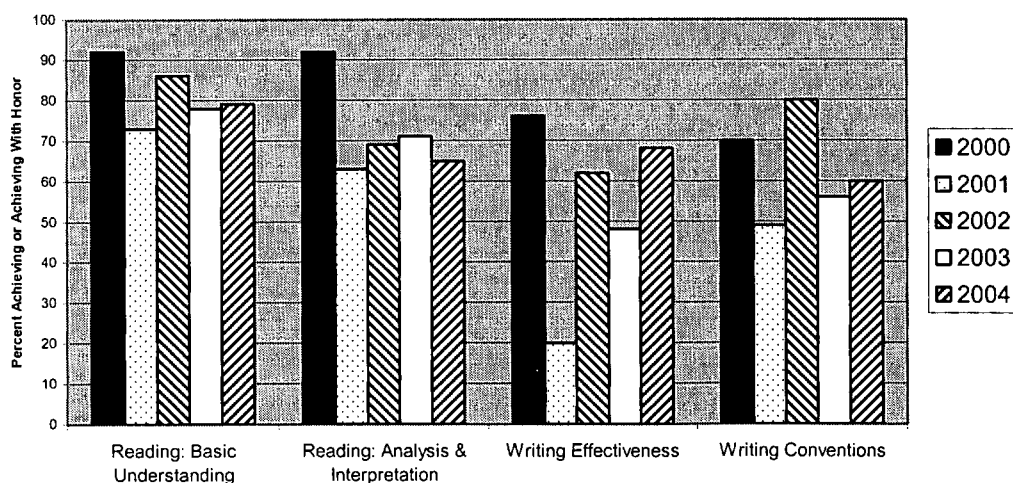
- Work with literacy researchers at the University of Vermont to implement a school-wide literacy framework.
- Maintain and foster a positive learning environment.
- Increase student abilities in math concepts and problem solving.

Cambridge Elementary School
Grade 2 Developmental Reading Assessment
2000 to 2004



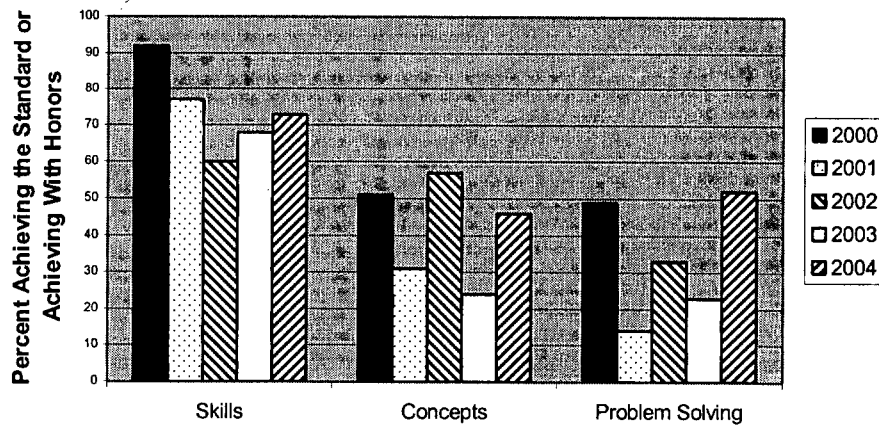
The Developmental Reading Assessment scores over the last 5 years have risen to a percentage near or above the state average.

Cambridge Elementary School
Grade 4 New Standards English Language Arts Reference Exam
2000 Through 2004



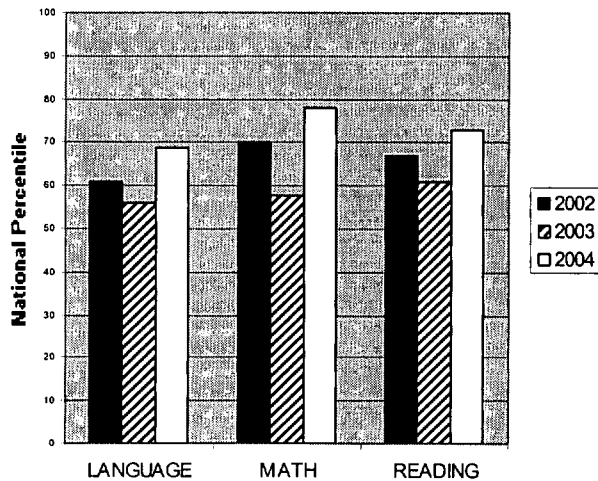
Scores for 2004 rose in the area of written language, stayed constant in reading for basic understanding, and fell slightly in reading for analysis and interpretation. A reading committee was formed and was charged with analyzing our K-6 reading programs in relation to expectations set forth by the Vermont Framework of Standards and current best practices. After examining and communicating their findings, the staff agreed to partner with Nancy Woods and the University of Vermont on a literacy research project entitled, "UVM Successful Schools." Nancy and other researchers will work with teachers on a weekly basis to implement a literacy framework that will place certain research-proven effective strategies into each K-6 classroom.

**Cambridge Elementary School
Grade 4 New Standards Math Exam
2000 Through 2004**

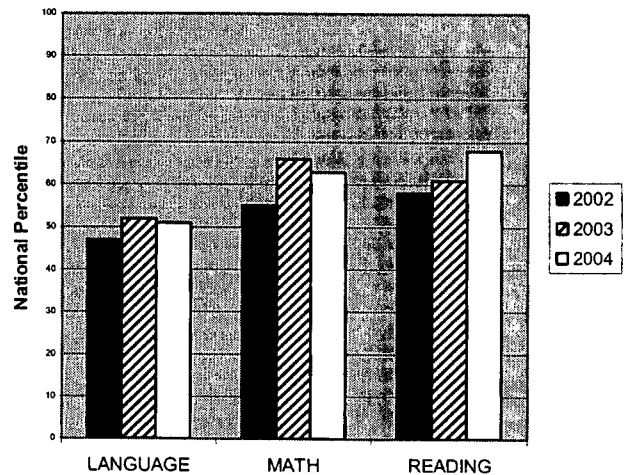


After a dip in our math skills scores, scores are once again on the rise. Math problem solving and concepts scores jumped significantly. We are continuing to place emphasis on teaching concepts and problem solving through school-wide professional development with Deb Armitage from the Vermont Department of Education. This year, a group of teachers will begin an analysis of current math programming versus the new "Grade Expectations" released last spring.

**Cambridge Elementary School
Stanford Achievement Test
Grade 3 2002 through 2004**



**Cambridge Elementary School
Stanford Achievement Test
Grade 5 2002 through 2004**



All students in grades 3 and 5 are given the Stanford Achievement Test each May. The Stanford is a norm-referenced test, which measures student achievement in those basic skills, which are currently being taught in schools throughout the nation. The data in the graphs shown above reflect the National Percentile Rank of the students in our school. In considering these scores it is important to understand that the national average is the 50th percentile. For example, an NPR of 62 means that the group has done as well as or better than 62 percent of the national group tested. Overall our students typically perform above the 50th percentile in all of the subtests.

REPORT OF CAMBRIDGE SCHOOL BOARD

Board Letter / Proposed Budget Overview

This report is an overview of the Cambridge Elementary School budget. It shows how the budget was developed and what it supports.

Seven parameters are used to develop this budget. Programs that are cited in our school Action Plan – reading, mathematics, and social skills – shall be adequately funded. Positions required by State law or Department of Education regulations to maintain legal compliance must be retained. Student/teacher ratios and staffing requirements are based on best practices and administrative recommendations. All activities and programs taking place outside of regular school hours, such as field trips, end of year trips, and those not directly linked to the Vermont State Standards, must be funded by outside sources. Only essential transportation services will be provided.

In developing this year's budget, we have kept the budget to a minimum as the construction project that you passed on November 2nd will be under way and the impact of the tax increase will begin to be felt. The good news is that even with the construction project the tax rate will still be less than it was just 2 years ago.

This year we will be adding a part-time assistant to cover the office, primarily for school bus dispatching during non-school hours. This will address needed safety concerns allowing for the drivers to contact someone in case of problems.

As some of you have probably heard, our Principal, Mary Anderson, will be taking a six-month maternity leave starting at the end of June. Duncan Tingle will step in as Acting Principal for her. Duncan comes to us highly recommended, and he has a great deal of experience as a Principal.

We hope that you will take the time to review the budget report and to read the Principal's Report from Ms. Mary Anderson. Cambridge Elementary has a lot to offer to our community through its many programs and resources. We look forward to, and thank you, for your support. If you have questions, please contact one of your school directors.

Respectfully submitted,

Jim Buckley
Paul Boyer
Jan Sander
Sam Lotto
Andy Aube

Cambridge School District 2005-2006 Budget Highlights

Only the Elementary School's Budget will be discussed and voted on at Town Meeting. The High/Middle Schools' and Vocational Center's budgets will be voted on separately through Australian ballot.

- The proposed Elementary School Budget is increasing by \$538,727 or 15.9% from the 2004-2005 Elementary budget. The total Cambridge School District budget is going up 11.3%.

Budget Summary	Amount Increase From FY'04	Percent Increase From FY'04 Total
Elementary Operating	\$173,725	2.8%
New Bond Debt Service	\$365,002	5.9%
Total Elementary	\$538,727	8.7%
Lamoille Union & GMTCC	\$163,154	2.6%
Total School District	\$701,881	11.3%

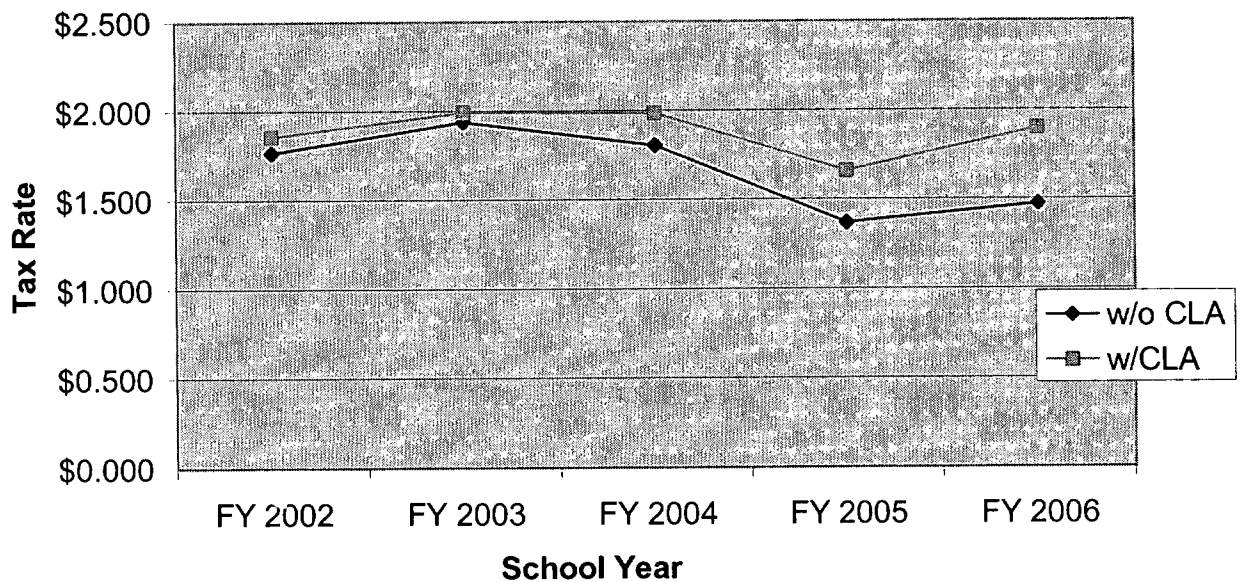
- While the total budget without debt service is going up 5.4%, the total cost per pupil is going up 6.1% (due primarily to the decrease in the number of secondary pupils).
- When building the 2005-2006 budget, the Board was mindful of the substantial increase to the budget that the first year's payment on the new construction bond would bring. The Board's goal was to contain costs wherever possible while at the same time preserving the programs and initiatives begun to maintain and improve student performance. In recognition of an anticipated drop in student enrollment in the upper grades, the Board eliminated one classroom teaching position from the budget.
- The Board is in the process of negotiating a successor agreement to the Teacher's Master Agreement that expires on 6/30/05. When building the FY'06 budget the Board did its best to plan for the negotiations, but final salary costs will be based on the negotiated settlement. Non-unionized staff have been budgeted for a 2.7% increase in pay.
- Blue Cross/Blue Shield has announced a 12% rate increase for the 2005-2006 school year. All staff have been budgeted to contribute 15% towards the cost of their health insurance. Teachers are currently contributing 10% of the cost so like salary, final costs will be based on the negotiated settlement.
- Special education expenses are calculated based on student individual education plans (IEPs). The Board anticipates hiring one additional individual aide in FY'06.
- The Budget continues to include funds to cover the School's Action plan with an emphasis on improvements in literacy and numeracy.

- Homestead School Property Taxes, adjusted by the Common Level of Appraisal (CLA), are going to increase by \$0.238 from 2004-2005 to 2005-2006 (from \$1.661 to \$1.899). This is a 14.3% increase. Without the new debt service amount, taxes would be going \$0.109 or 6.6%.
- The Non-Residential Property Tax rates, adjusted by the CLA, are going to increase by \$0.076 (\$1.870 to \$1.946). This is a 4.1% increase.
- For taxpayers with an adjusted household income of \$75,000 or less, homestead property taxes are capped at 2.67% of their adjusted household income.

Homestead School Property Taxes

Fiscal Year	Common Level of Appraisal (CLA)	Without CLA Adjustment	With CLA Adjustment	Increase Due to CLA Adjust.
FY 2002	95.16%	\$1.765	\$1.855	\$0.090
FY 2003	92.63%	\$1.938	\$1.993	\$0.050
FY 2004	87.48%	\$1.804	\$1.985	\$0.181
FY 2005	83.25%	\$1.368	\$1.661	\$0.293
FY 2006	77.58%	\$1.473	\$1.899	\$0.426

Cambridge School Property Tax Rates



Three Prior Years Comparisons - Format as Provided by DOE

District: Cambridge
County: LamolilleLEA: 040
S.U.: Lamolille North

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
Expenditures					
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$5,483,721	\$5,733,832	\$6,194,352	\$4,043,233
2.	Block grant paid by State to tech center in prior years under Act 60	\$78,703	\$76,750	not applicable	not applicable
3.	Special revenue program expenditures (federal dollars, restricted grants, etc.)				
4.		\$5,562,424	\$5,810,582	\$6,194,352	\$4,043,233
5.	1. Separately warned article passed at town meeting				
6.	2. Separately warned article passed at town meeting				
7.	3. Separately warned article passed at town meeting				
8.					
9.		\$5,562,424	\$5,810,582	\$6,194,352	\$4,043,233
Locally adopted or warned budget					
10.	Union school or joint school district assessment				\$2,841,450
11.	Prior deficit reduction if not included in budgets				
12.		\$5,562,424	\$5,810,582	\$6,194,352	\$6,884,683
13.	S.U. assessment (included in local budget) - informational data	\$119,805	\$123,701	\$124,496	\$137,566
14.	Prior deficit reduction (if included in local budget) - informational data	\$46,979			
Revenues					
15.	Local revenues (categorical grants, donations, tuitions, etc., including local Act 144 tax revenues)	\$958,406	\$1,129,351	\$1,290,658	\$1,398,672
16.	Capital debt aid	\$18,927	\$12,953		
17.	Special program revenues (if not included in local budget; included in FY2006)				
18.	Prior deficit reduction if included in revenues				
19.					
20.	Total revenues	\$977,333	\$1,142,304	\$1,290,658	\$1,398,672
21.	Fund raising, if any (included in line 15)				
22.	Adjusted local revenues	\$977,333	\$1,142,304	\$1,290,658	\$1,398,672
23.	Education Spending (Act 68 definition)	\$4,585,091	\$4,668,278	\$4,903,694	\$5,486,011
24.	Equalized Pupils	522.97	536.44	553.65	544.71
25.	Less eligible construction costs (or P&I) per equalized pupil	\$8,767	\$8,702	\$8,857	\$10,071
25a.		not applicable	not applicable	550.88	603,760
26.	Excess Spending per Equalized Pupil over threshold (if any)				
27.	Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	Threshold = \$11,347
28.	District spending adjustment (minimum of 100%) (\$10,071 / \$6,975)	not applicable	not applicable	\$8,857	\$10,071
29.	Anticipated homestead tax rate, equalized (144.387% x \$1.02)	not applicable	not applicable	130.250%	144.387%
30.	Common Level of Appraisal (CLA)	\$1,938	\$1,804	\$1,368	\$1,473
31.	Estimated homestead tax rate, actual (\$1,473 / 77.58%)	92.63%	87.48%	82.35%	77.58%
32.	Household Income Percentage for income sensitivity (144.39% x 1.85%)	\$1,993	\$1,985	\$1,661	\$1,899
		3.52%	3.28%	2.47%	2.67%

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

		BUDGET NOTES			
CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
REVENUES					
	FUND BALANCE	\$48,477	\$14,000	\$0	-100.0%
	STATE EDUCATION AID		\$4,834,887	\$5,398,381	11.7%
	STATE VOCATION AID		\$68,808	\$87,631	27.4%
	PROPERTY TAXES/LOCAL SHARE	1,551,562	0	0	N/A
	STATE AID-GENERAL BLOCK GRANT	3,039,966	0	0	N/A
	STATE AID-DEBT SERVICE	12,953	0	0	N/A
	STATE AID-SPECIAL ED./MAINSTREAM	145,096	\$145,096	\$166,478	14.7%
	STATE AID-SPECIAL ED./EXTRAORDINARY		0	0	N/A
	STATE AID-SPECIAL ED./REIMBURSEMENT	389,327	\$576,374	\$635,571	10.3%
	STATE AID-SPECIAL ED./EEE	25,822	25,769	28,178	9.3%
	STATE AID-TRANSPORTATION	120,689	127,683	131,389	2.9%
	STATE AID-CONSTRUCTION	55,476	0	0	N/A
	STATE PLACED STUDENT REIMBURSEMENT	2,129			N/A
	CLASS-SIZE REDUCTION	73,988	76,273	80,000	4.9%
	IDEA-B GENERAL	81,871	79,239	95,000	19.9%
	IDEA-B PRE-SCHOOL	3,993	3,917	3,900	-0.4%
	MEDICAID / EPSDT	19,197	19,000	18,000	-5.3%
	GRANTS	25,483			
	FOOD SERVICE	90,767	89,430	90,800	1.5%
	TRANSPORTATION SERVICES	144,630	118,056	118,056	0.0%
	SERVICES TO OTHER SCHOOL DISTRICTS	14,839			
	TOWN OF CAMBRIDGE	15,928			
	E-RATE	6,313	3,220	6,300	95.7%
	INTEREST	24,797	10,000	25,000	150.0%
	MISCELLANEOUS	4,157	2,600	0	-100.0%
	TOTAL REVENUES	\$5,897,460	\$6,194,352	\$6,884,683	11.1%
EXPENSES					
INSTRUCTION					
1100					
	110 SALARIES	848,834	900,575	852,936	-5.29%
	120 SUBSTITUTES	24,257	21,500	21,500	0.00%
	140 AIDES SALARIES	6,803	-	-	N/A
	210 GROUP HEALTH INSURANCE	136,622	152,809	138,215	-9.55%
	220 SOCIAL SECURITY	62,035	70,539	66,894	-5.17%
	230 LIFE INSURANCE	1,479	1,482	1,470	-0.81%
	240 RETIREMENT	(884)	300	300	0.00%
	250 WORKERS COMPENSATION	4,293	5,084	3,760	-26.04%
	260 UNEMPLOYMENT COMPENSATION	1,275	2,893	2,552	-11.82%
	280 DENTAL INSURANCE	10,478	11,372	10,662	-6.24%
Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement. Also, retirement buy-out included in the FY'05 budget and not in the '06 budget. Finally there is a reduction of one classroom teacher in FY'06.					
12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement.					
Rate decrease from new insurance carrier.					
Rate decrease.					
Change in dependent coverage elected by employees					

BUDGET NOTES

Payment from the State Education Fund.
State Vocational Aid is based on the number of Cambridge students attending the Tech Center. That number is increasing.

Per State revenue estimates.

Reimbursement revenue based on student Individual Education Plans (IEPs).
Per State revenue estimates.

Per State revenue estimates
Per State revenue estimates
Per State revenue estimates

Federal reimbursement for telephone and internet access.

Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement. Also, retirement buy-out included in the FY05 budget and not in the '06 budget. Finally there is a reduction of one classroom teacher in FY'06.

12% rate increase offset by budget planning costs from master agreement negotiations.
Final costs subject to the negotiated settlement.

Rate decrease from new insurance carrier.
Rate decrease.
Change in dependent coverage elected by employees

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE	BUDGET NOTES
INSTRUCTION - CONT'D						
1100						
290	DISABILITY INSURANCE	2,632	2,889	3,078	6.54%	Rate Increase.
301	ACT 230/504 STUDENTS	262	-	-	N/A	
330	PROFESSIONAL SERVICES	-	-	-	N/A	
430	REPAIRS & MAINTENANCE	-	1,000	1,000	0.00%	
580	TRAVEL	-	-	-	N/A	
610	SUPPLIES	18,324	10,700	11,960	11.78%	
611	GROUP ORDER-SUPPLIES	7,331	7,600	7,600	0.00%	
612	TESTING MATERIALS	2,645	2,600	2,600	0.00%	
640	BOOKS	22,456	14,500	14,500	0.00%	
641	PERIODICALS	666	430	430	0.00%	
650	AUDIOVISUAL	751	400	400	0.00%	
670	SOFTWARE	70	-	-	N/A	
730	EQUIPMENT	5,381	4,000	4,000	0.00%	
731	EQUIPMENT/COMPUTERS	-	-	-	N/A	
733	TELECOMMUNICATIONS/NETWORK	-	-	-	N/A	
890	MISCELLANEOUS FEES & DUES	1,523	1,000	1,000	0.00%	
	TOTAL INSTRUCTION	\$1,157,233	\$1,211,674	\$1,144,858	-5.51%	
MUSIC						
1102						
110	SALARY	26,500	17,472	17,944	2.70%	Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.
210	HEALTH INSURANCE	5,322	6,614	6,996	5.78%	12% rate increase offset by budget planning costs from master agreement negotiations.
220	SOCIAL SECURITY	1,968	1,337	1,373	2.70%	Final costs subject to the negotiated settlement.
230	LIFE INSURANCE	78	47	50	7.69%	
250	WORKERS COMPENSATION	79	100	77	-22.52%	
260	UNEMPLOYMENT COMPENSATION	51	79	79	0.00%	
280	DENTAL	562	401	404	0.79%	Rate decrease from new insurance carrier.
290	DISABILITY INSURANCE	85	56	65	15.54%	
330	CONTRACT SERVICES	-	-	-	N/A	
331	BAND INSTRUCTION	-	-	-	N/A	
430	REPAIRS	-	-	-	N/A	
610	SUPPLIES	611	100	100	0.00%	
611	GROUP ORDER-SUPPLIES	54	120	120	0.00%	
650	AUDIOVISUAL	-	400	400	0.00%	
730	EQUIPMENT	901	100	100	0.00%	
890	MISCELLANEOUS FEES & DUES	50	500	500	0.00%	
	TOTAL MUSIC	\$36,261	\$27,324	\$28,207	3.23%	
FINE ARTS						
1101						
110	SALARY	21,200	22,400	23,005	2.70%	Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.
210	HEALTH INSURANCE	749	822	921	12.03%	12% rate increase offset by budget planning costs from master agreement negotiations.
220	SOCIAL SECURITY	1,673	1,714	1,760	2.70%	Final costs subject to the negotiated settlement.
230	LIFE INSURANCE	78	78	84	7.69%	
250	WORKERS COMP.	111	128	99	-22.52%	Rate decrease from new insurance carrier.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
1103 FINE ARTS - CONT'D					
260	UNEMPLOYMENT COMPENSATION	43	131	131	0.00%
280	DENTAL	333	428	217	-49.38%
290	DISABILITY INSURANCE	68	72	83	15.54%
330	CONTRACTED SERVICES				N/A
610	SUPPLIES	160	500	500	0.00%
611	GROUP ORDER-SUPPLIES		600	600	0.00%
640	BOOKS		100	100	0.00%
650	AUDIO VISUAL		100	100	0.00%
730	EQUIPMENT	575	300	300	0.00%
	TOTAL FINE ARTS	\$24,990	\$27,372	\$27,899	1.93%
1103 PRE-SCHOOL					
110	SALARY	20,531	21,840	22,430	2.70%
140	AIDES SALARIES	10,645	7,024	11,966	70.35%
211	HEALTH INSURANCE	15,734	7,416	10,751	44.97%
220	SOCIAL SECURITY	2,449	2,208	2,631	19.16%
230	LIFE INSURANCE	137	137	135	-0.92%
240	RETIREMENT	353	-	359	N/A
250	WORKERS COMP.	167	165	148	-10.10%
260	UNEMPLOYMENT COMPENSATION	(17)	197	211	7.33%
280	DENTAL	842	822	878	6.76%
290	DISABILITY INSURANCE	95	92	124	34.06%
330	CONTRACTED SERVICES				N/A
610	SUPPLIES	512	50	50	0.00%
611	GROUP ORDER-SUPPLIES	398	400	400	0.00%
640	BOOKS	(801)	100	100	0.00%
670	SOFTWARE		50	50	0.00%
730	EQUIPMENT				N/A
	TOTAL PRE-SCHOOL	51,045	40,500	50,232	24.03%
1104 EDUCATION SUPPORT SYSTEM					
110	SALARIES	104,726	109,984	112,954	2.70%
140	AIDES SALARIES	324	6,079	5,646	-7.12%
210	GROUP HEALTH INSURANCE	18,681	16,195	20,750	28.12%
220	SOCIAL SECURITY	7,889	8,879	9,073	2.19%
230	LIFE INSURANCE	109	187	202	7.69%
240	RETIREMENT		182	169	-7.12%
250	WORKERS COMPENSATION	644	662	510	-22.91%
260	UNEMPLOYMENT COMPENSATION	346	347	407	17.20%
280	DENTAL INSURANCE	1,627	1,243	1,160	-6.70%
290	DISABILITY INSURANCE	193	473	427	-9.74%
300	PURCHASED SERVICES	4,211			
610	SUPPLIES	2,152	2,078	2,078	0.00%

BUDGET NOTES

Change in the budget amount to reflect part-time status.
Rate Increase.

Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.
Increase in aide's time assigned to Pre-school due to sharp increase in enrollment.
12% rate increase offset by budget planning costs from master agreement negotiations.
Final costs subject to the negotiated settlement. Also, increased staffing results in greater Board costs.

Employee now eligible for the retirement benefit.
Rate decrease from new insurance carrier.

Rate Increase.

Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.
Decrease in aide time assigned to the Education Support System.
12% rate increase offset by budget planning costs from master agreement negotiations.
Final costs subject to the negotiated settlement. Also, change in dependent coverage by employee.

Rate decrease from new insurance carrier.

Rate Increase.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE	BUDGET NOTES
1104	EDUCATION SUPPORT SYSTEM - CONT'D					
640	BOOKS	1,219	1,928	1,928	0.00%	
650	AUDIOVISUAL		150	150	0.00%	
730	EQUIPMENT		450	450	0.00%	
890	FEES & DUES	2,715	1,300	1,300	0.00%	
	TOTAL PRE-SCHOOL	144,836	150,137	157,203	4.71%	
1205	EEE PROGRAM					
110	SALARY	8,799	7,280	24,730	239.70%	Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement. Due to an increased student caseload, additional teacher time has been assigned to the EEE program, including Speech & Language services. (EEE provides Special Education to pre-schoolers.)
140	AIDES SALARIES				N/A	12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement. Also, increased staff results in higher costs.
210	HEALTH INS.	812	2,056	3,762	83.02%	Rate decrease from new insurance carrier offset by increased staffing.
220	SOC. SECURITY	673	557	1,892	239.70%	Increased staffing results in higher costs.
230	LIFE INSURANCE	20	20	71	266.15%	Rate Increase.
240	RETIREMENT				N/A	Budget per student IEPs.
250	WORKERS COMP.	162	41	106	156.26%	Budget per student IEPs.
260	UNEMPLOYMENT INS.	94	33	162	393.46%	Budget per student IEPs.
280	DENTAL	191	167	512	206.76%	Budget per student IEPs.
290	DISABILITY INSURANCE	18	23	89	282.16%	Budget per student IEPs.
330	CONTRACTED SERVICES	13,051	9,000	12,750	41.67%	Budget per student IEPs.
332	CONTRACTED SER. - LAM. FAMILY CENTER	3,574	4,490	3,200	-28.73%	Budget per student IEPs.
333	PROF. SERVICES - HEALTH	1,618	10,500	5,000	-52.38%	Budget per student IEPs.
334	PROF. SERVICES - PSYCHOLOGICAL		1,000	3,000	200.00%	Budget per student IEPs.
335	PROF. SERVICES - SPEECH	41,408		400	N/A	Budget per student IEPs.
520	TRANSPORTATION		200	200	0.00%	Supplies needed to deliver IEP services.
531	TELEPHONE				N/A	
610	SUPPLIES	70	200	500	150.00%	
730	EQUIPMENT				N/A	
	TOTAL EEE	70,490	35,566	56,375	58.51%	
1200	SPECIAL EDUCATION					
110	SALARIES TEACHERS	119,146	138,520	142,179	2.64%	Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.
120	SUBSTITUTES	2,317	6,000	6,000	0.00%	Salary increase plus additional aide providing IEP services.
140	AIDES SALARIES	110,747	103,173	131,184	27.15%	12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement. Also, increased staff and change in dependent coverage.
145	CLERICAL SUPPORT		0	0	N/A	Increased staff eligible for the benefit.
210	GROUP HEALTH INSURANCE	73,553	72,780	105,297	44.68%	Rate decrease from new insurance carrier.
220	SOCIAL SECURITY	17,497	17,995	21,371	18.76%	Increased staff.
230	LIFE INSURANCE	956	858	1,092	27.27%	
240	RETIREMENT	3,322	2,746	3,936	43.34%	
250	WORKERS COMPENSATION	1,254	1,412	1,201	-14.92%	
260	UNEMPLOYMENT COMPENSATION	752	1,441	1,850	28.41%	

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
SPECIAL EDUCATION - CONT'D.					
1200		5,288	5,668	6,833	20.55%
280	DENTAL INSURANCE	869	773	984	27.24%
290	DISABILITY INSURANCE	31,347	32,000	14,910	-53.41%
330	CONTRACTED SERVICES	22,485	24,136	19,812	-17.92%
331	SUPERVISORY UNION MANAGEMENT	18,782	8,000	14,000	75.00%
333	PROF. SERVICES - HEALTH	10,908	8,100	10,000	23.46%
334	PROF. SERVICES - PSYCHOLOGICAL	1,920	1,750	1,750	0.00%
335	OTHER SUPPORT SERVICES	-	-	-	N/A
430	REPAIRS	3,583	-	-	N/A
565	TUITION	99	-	-	N/A
580	TRAVEL	695	1,250	1,250	0.00%
610	SUPPLIES	659	600	600	0.00%
611	GROUP ORDER-SUPPLIES	383	1,000	1,000	0.00%
612	TESTING MATERIALS	1,523	650	650	0.00%
640	BOOKS	1,408	500	500	0.00%
650	AUDIOVISUAL	390	-	-	N/A
730	EQUIPMENT	-	-	-	N/A
670	SOFTWARE	-	-	-	N/A
890	DUES & FEES	-	-	-	N/A
900	UNANTICIPATED EXTRAORDINARY EXP.	-	5,500	5,500	0.00%
	TOTAL SPECIAL EDUCATION	\$429,883	\$434,852	\$491,899	13.12%
CO-CURRICULAR ACTIVITIES					
1410		3,718	-	-	N/A
110	SALARY	274	-	-	N/A
220	SOCIAL SECURITY	-	-	-	N/A
240	RETIREMENT	-	-	-	N/A
250	WORKERS COMPENSATION	2	-	-	N/A
260	UNEMPLOYMENT COMPENSATION	3	-	-	N/A
290	DISABILITY INSURANCE	-	-	-	N/A
330	CONTRACTED SER. - SCIENCE CAMP	24	-	-	N/A
331	LNSU - SUMMER ENRICHMENT	9,029	3,658	3,877	5.99%
332	CONTRACTED SER. - ARTS ENRICHMENT	179	-	-	N/A
333	CONTRACTED SERVICES	-	-	-	N/A
580	TRAVEL	-	-	-	N/A
610	SUPPLIES	-	-	-	N/A
611	GROUP ORDER-SUPPLIES	2	-	-	N/A
690	FIRST DAY SUPPORT	-	-	-	N/A
640	BOOKS	-	-	-	N/A
650	AUDIOVISUAL	-	-	-	N/A
730	EQUIPMENT	-	-	-	N/A
890	DUES & FEES	-	-	-	N/A
	TOTAL CO-CURRICULAR	13,231	3,658	3,877	5.99%

BUDGET NOTES

Increased staff and change in dependent coverage election.
Rate Increase.
Per student IEPs.
Central Office support services for Special Education.
Per student IEPs.
Per student IEPs.
Per student IEPs.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
2120 GUIDANCE					
110	SALARY - TEACHER	41,228	34,048	34,967	2.70%
111	SALARY - BEHAVIORIST				N/A
112	SALARY - AIDES	16,098	15,891	16,202	N/A
210	HEALTH INSURANCE	4,599	6,812	7,629	11.99%
220	SOCIAL SECURITY	3,945	3,820	3,914	2.46%
230	LIFE INSURANCE	117	129	139	7.69%
240	RETIREMENT	508	477	486	1.96%
250	WORKERS COMPENSATION	391	285	220	-22.70%
260	UNEMPLOYMENT COMPENSATION	130	216	216	0.00%
280	DENTAL INSURANCE	809	777	973	25.27%
290	DISABILITY INSURANCE	169	160	184	15.27%
330	HOME SCHOOL COORD. & BEHAVIORIST	37,150	35,370	44,000	24.40%
611	GROUP SUPPLIES	830	600	600	0.00%
640	BOOKS		300	300	0.00%
650	AUDIOVISUAL				N/A
730	EQUIPMENT				N/A
	TOTAL GUIDANCE	105,974	98,884	109,831	11.07%
2130 HEALTH SUPPORT SERVICES					
110	SALARY	26,992	26,027	26,730	2.70%
210	HEALTH INSURANCE	9,486	2,082	11,660	460.04%
220	SOCIAL SECURITY	1,766	1,991	2,045	2.70%
230	LIFE INSURANCE	78	78	84	7.69%
240	RETIREMENT	798	781	972	24.50%
250	WORKERS COMPENSATION	128	148	115	-22.53%
260	UNEMPLOYMENT INSURANCE	51	131	131	0.00%
280	DENTAL INSURANCE	657	668	673	0.79%
290	DISABILITY INSURANCE	81	83	96	15.54%
330	CONTRACTED SERVICES		100	100	0.00%
610	SUPPLIES	880	1,110	1,110	0.00%
611	GROUP SUPPLIES	148	170	170	0.00%
641	PERIODICALS	37	180	180	0.00%
650	AUDIOVISUAL	125	200	200	0.00%
730	EQUIPMENT	70	100	100	0.00%
	TOTAL HEALTH SERVICE	41,297	33,850	44,366	31.07%

	BUDGET NOTES
Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.	
12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement.	
Rate decrease from new insurance carrier.	
Change in employee's dependent coverage election.	
Rate Increase.	
Medicaid-subsidized contract with Lamoille County Mental Health for Home/School Coordinator and Behaviorist.	
Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.	
12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement. Also, change in employee's dependent coverage election.	
Employee now eligible to the benefit.	
Rate decrease from new insurance carrier.	
Rate Increase.	

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
2150 SPEECH & LANGUAGE					
110	SALARY	53,590	54,880	56,362	2.70%
111	SALARY - AIDES			-	N/A
210	HEALTH INSURANCE	10,044	11,023	11,660	5.78%
220	SOCIAL SECURITY	4,000	4,198	4,312	2.70%
230	LIFE INSURANCE	78	78	84	7.69%
240	RETIREMENT	273	-	-	N/A
250	WORKERS COMPENSATION	106	313	242	-22.52%
260	UNEMPLOYMENT INSURANCE	657	131	131	0.00%
280	DENTAL INSURANCE	166	668	673	0.79%
290	DISABILITY INSURANCE		176	203	15.54%
300	CONTRACTED SERVICES	932	4,343	4,343	0.00%
335	CONT. SERVICES - EEE		28,000	-	-100.00%
430	REPAIRS & MAINTENANCE		500	500	0.00%
580	TRAVEL		250	250	0.00%
610	SUPPLIES	589	-	400	N/A
730	EQUIPMENT				N/A
810	DUES & FEES				N/A
TOTAL SPEECH		70,435	104,560	79,160	-24.29%
2190 OTHER SUPPORT SERVICES					
332	CONTRACT-LCMH/BI			35,910	N/A
730	EQUIPMENT				N/A
810	EXTENDED YEAR SERVICES			2,000	N/A
TOTAL OTHER SUPPORT SERVICES		-	-	37,910	N/A
2213 IMPROVEMENT OF INSTRUCTION					
110	SALARY - TEACHER	5,088	5,376	5,521	2.70%
210	HEALTH INSURANCE	921	1,102	1,166	5.78%
220	SOCIAL SECURITY	376	411	422	2.70%
230	LIFE INSURANCE	5	8	8	7.69%
250	WORKERS COMPENSATION	27	31	24	-22.52%
260	UNEMPLOYMENT INSURANCE	10	13	9	-30.99%
280	DENTAL INSURANCE	60	67	67	0.79%
290	DISABILITY INSURANCE	10	17	20	15.54%
320	COURSE REIMBURSEMENT	25,651	25,000	25,000	0.00%
330	INSERVICE	5,371	1,000	1,000	0.00%
331	SUPERVISORY UNION MANAGEMENT	993	1,644	1,757	6.88%
580	TRAVEL	1,434	-	-	N/A
610	SUPPLIES				N/A
890	MISCELLANEOUS				N/A
TOTAL IMPROVEMENT OF INSTRUCTION		39,946	34,669	34,995	0.94%

BUDGET NOTES

Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.

12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement.

Rate decrease from new insurance carrier.

Rate Increase.

Per student IEPs.

EEE Speech & Language services charged to the EEE Program (see page 4).

Medicaid-subsidized contract with Lamoille County Mental Health for a Behavior Interventionist per student IEPs.

Per student IEPs.

Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.

12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement.

Rate decrease from new insurance carrier.

Rate Increase.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
2220	EDUCATIONAL MEDIA SERVICES				
110	LIBRARIAN	25,440	27,776	28,526	2.70%
130	MEDIA ASSISTANT	5,525	4,537	4,537	0.00%
140	TECHNOLOGY ASSISTANT				N/A
150	COMMUNITY ED.				N/A
210	GROUP HEALTH INSURANCE	9,833	2,597	8,824	239.79%
220	SOCIAL SECURITY	2,082	2,472	2,539	2.70%
230	LIFE INSURANCE	156	140	151	7.69%
240	RETIREMENT			140	N/A
250	WORKERS COMPENSATION	157	184	143	-22.52%
260	UNEMPLOYMENT INS.	69	183	207	13.03%
280	DENTAL INSURANCE	328			N/A
290	DISABILITY INSURANCE	97	103	119	15.54%
330	CONTRACTED SERVICES	1,649	1,500	1,500	0.00%
430	REPAIRS & MAINTENANCE	133	1,500	1,500	0.00%
580	TRAVEL				N/A
610	SUPPLIES	582	50	50	0.00%
611	GROUP SUPPLIES	182	50	50	0.00%
640	BOOKS	5,659	4,250	4,250	0.00%
641	PERIODICALS	632	600	600	0.00%
650	AUDIOVISUAL	377	650	650	0.00%
670	SOFTWARE	216	200	200	0.00%
730	EQUIPMENT	430	450	450	0.00%
	TOTAL EDUCATION MEDIA	\$53,547	\$47,243	\$54,436	15.22%
2310	BOARD OF EDUCATION				
110	BOARD EXPENSES & REMUNERATION	1,700	1,000	1,000	0.00%
130	BOARD SECRETARY	760	1,000	1,000	0.00%
220	SOCIAL SECURITY	130	153	153	0.00%
250	WORKER'S COMPENSATION	16	11	9	-24.56%
260	UNEMPLOYMENT INSURANCE	10	33	33	0.00%
330	CONTRACTED SERVICES	1,874	2,500	2,500	0.00%
532	POSTAGE		150	150	0.00%
540	ADVERTISING	126	300	300	0.00%
610	SUPPLIES	197	200	200	0.00%
810	DUES & FEES	1,300	1,500	1,500	0.00%
890	MISCELLANEOUS	2,426	1,500	1,500	0.00%
	TOTAL BOARD OF EDUCATION	\$8,539	\$8,347	\$8,344	-0.03%
2313	DISTRICT TREASURER SERVICES				
330	CONTRACTED SERVICES		7,200	7,200	0.00%
331	SUPERVISORY UNION MANAGEMENT	1,613	1,690	2,985	76.62%
532	POSTAGE				N/A
610	SUPPLIES	288			N/A
810	DUES & FEES	1,510			N/A
	TOTAL DISTRICT TREASURER	\$3,411	\$8,890	\$10,185	14.57%

BUDGET NOTES

Teacher Master Agreement negotiations underway. Budget planning amount subject to final costs based on negotiated settlement.

12% rate increase offset by budget planning costs from master agreement negotiations. Final costs subject to the negotiated settlement.

Rate decrease from new insurance carrier.

Rate Increase.

LNSU treasurer services.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
2315	LEGAL SERVICES				
330	CONTRACTED SERVICES	396	4,000	4,000	0.00%
	TOTAL LEGAL SERVICES	\$396	\$4,000	\$4,000	0.00%
2317	AUDIT SERVICES				
330	CONTRACTED SERVICES	4,005	4,000	4,500	12.50%
	TOTAL AUDIT SERVICES	\$4,005	\$4,000	\$4,500	12.50%
2320	SUPERINTENDENT'S OFFICE				
331	SUPERVISORY UNION MANAGEMENT	89,581	93,368	109,135	16.89%
	TOTAL SUPERINTENDENT'S OFFICE	\$89,581	\$93,368	\$109,135	16.89%
2410	OFFICE OF PRINCIPAL				
110	SALARIES	65,499	70,084	81,266	15.96%
130	CLERICAL SALARY & ADMIN SUPPORT	45,161	44,939	49,974	11.20%
210	GROUP HEALTH INSURANCE	19,788	23,380	32,854	40.52%
220	SOCIAL SECURITY	8,114	8,799	10,040	14.10%
230	LIFE INSURANCE	296	277	313	13.18%
240	RETIREMENT	758	1,295	1,499	15.81%
250	WORKERS COMPENSATION	577	656	564	-13.93%
260	UNEMPLOYMENT COMPENSATION	227	373	542	45.34%
280	DENTAL INSURANCE	1,722	1,657	1,816	9.57%
290	DISABILITY INSURANCE	368	863	459	-46.80%
330	CONTRACTED SERVICES			300	N/A
430	REPAIRS	4,921	5,000	5,000	0.00%
431	COPIER LEASE	3,293	3,980	15,530	290.20%
531	TELEPHONE	4,537	5,000	5,000	0.00%
532	POSTAGE	2,891	1,800	1,800	0.00%
540	ADS	1,854	2,500	2,500	0.00%
580	TRAVEL	443	2,000	2,000	0.00%
610	SUPPLIES	3,728	3,300	3,300	0.00%
730	EQUIPMENT	348	-	-	N/A
810	DUES & FEES/MISCELLANEOUS	1,096	600	600	0.00%
	TOTAL OFFICE OF PRINCIPAL	\$165,621	\$176,503	215,357	22.01%
2520	FISCAL SERVICES				
910	INTEREST	24,104	-	-	N/A
	TOTAL FISCAL SERVICES	24,104	-	-	N/A

BUDGET NOTES	
	Increase due to additional audit requirements.
	Cambridge's allocation of the costs for the Superintendent, Business and Human Resources functions.
	Increase primarily due to the hire of an interim principal. Increase primarily due to the addition of an after school receptionist to address bus emergency and safety issues. 12% rate increase and the election of dependent benefits.
	Additional staff eligible for the benefit. Rate decrease from new insurance carrier.
	Lease of a new replacement copier

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE	BUDGET NOTES
2600	OPERATION & MAINTENANCE					
110	SALARIES-GENERAL	73,290	68,074	67,265	-1.19%	2.7% salary increase offset by a newly hired employee being paid less than last year's budgeted amount.
111	SALARIES-SUMMER HELP / O.T.	148	4,600	4,600	0.00%	
210	GROUP HEALTH INSURANCE	23,086	27,279	25,385	-6.94%	12% rate increase offset by a change in dependent coverage election.
220	SOCIAL SECURITY	5,234	5,498	5,498	-1.11%	
230	LIFE INSURANCE	234	224	235	4.91%	
240	RETIREMENT	1,786	2,042	2,018	-1.19%	
250	WORKERS COMPENSATION	4,666	4,818	3,169	-34.23%	Rate decrease from new insurance carrier.
260	UNEMPLOYMENT INS.	156	475	442	-6.95%	
280	DENTAL INSURANCE	1,696	1,680	1,644	-2.17%	
290	DISABILITY INSURANCE	230	218	242	11.16%	Rate Increase.
330	CONTRACTED SERVICES	887	900	2,250	150.00%	Increase due to the annual maintenance costs for the emergency generator.
332	FIRE SYSTEM MONITORING	780	800	800	0.00%	
411	WATER & SEWAGE	4,174	7,500	7,500	0.00%	
421	GARBAGE REMOVAL	1,205	2,150	2,400	11.63%	
422	SNOW REMOVAL	50	500	500	0.00%	
430	REPAIRS & MAINTENANCE	28,264	23,825	20,900	-12.28%	While the construction project is underway, repairs will be limited to addressing required & emergency needs only.
431	SAFETY REPAIRS	45,675	19,400	20,000	3.09%	One-time expenditure in FY05.
432	GENERATOR EXPANSION		17,400		-100.00%	
433	EMERGENCY REPAIRS				N/A	
450	LAWNS	945	1,000	1,000	0.00%	
521	PROPERTY & LIABILITY INSURANCE	6,279	6,193	6,440	4.00%	
580	TRAVEL	28	550	550	0.00%	
610	SUPPLIES	11,116	11,700	12,600	7.69%	
621	PROPANE GAS	2,630	1,500	2,000	33.33%	Increase primarily due to the emergency generator.
622	ELECTRICITY	36,544	35,000	37,000	5.71%	Estimate based on FY04 usage.
624	FUEL OIL	35,506	30,000	35,000	16.67%	Estimate based on FY04 usage.
730	EQUIPMENT	859	1,000	8,000	700.00%	Purchase of a new battery powered burnisher to replace the existing worn out machine.
810	MISCELLANEOUS	330				
	TOTAL OPERATIONS & MAINTENANCE	\$285,798	\$274,388	\$267,437	-2.53%	
2601	CAPITAL IMPROVEMENTS					
730	GENERATOR	27,218				
731	EQUIPMENT-BOILER LEASE	54,378	\$24,000	23,398	N/A	
	TOTAL CAPITAL IMPROVEMENTS	81,596	24,000	23,398	N/A	
2700	PUPIL TRANSPORTATION					
110	SALARIES	114,674	100,227	110,285	10.04%	
140	COORDINATOR	5,236	6,871	7,057	2.70%	Salary increase and increased time budgeted for substitute drivers.
210	GROUP HEALTH INSURANCE	31,532	40,894	42,607	4.19%	12% rate increase offset by a change in employee election of dependent coverage.
220	SOCIAL SECURITY	8,729	8,193	8,977	9.56%	
230	LIFE INSURANCE	702	481	511	6.16%	
240	RETIREMENT	2,690	3,020	3,299	9.24%	
250	WORKERS COMPENSATION	9,827	9,280	7,033	-24.21%	Rate decrease from new insurance carrier.
260	UNEMPLOYMENT INSURANCE	232	1,011	880	-12.97%	
280	DENTAL INSURANCE	2,676	3,641	3,361	-7.69%	
290	DISABILITY INSURANCE	7	322	396	22.90%	
291	PHYSICALS	636	400	400	0.00%	
430	REPAIRS & MAINTENANCE	30,343	20,000	20,000	0.00%	

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2005-2006 BUDGET	2005-2006 BUDGET	% CHANGE	BUDGET NOTES
2700	PUPIL TRANSPORTATION - CONTINUED					
442	BUS FUND/LEASING	70,000	70,000	70,000	0.00%	
513	CONTRACTED SERVICES	337	-	1,000	N/A	
524	INSURANCE	6,535	7,788	8,488	8.99%	
580	TRAVEL	58	300	100	-66.67%	
610	SUPPLIES	518	600	800	33.33%	
611	OIL	945	1,200	1,200	0.00%	
613	TIRES	3,260	2,900	2,900	0.00%	
622	ELECTRICITY	1,710	1,800	1,900	5.56%	
628	DIESEL	15,412	12,450	20,000	60.64%	Increased costs of diesel fuel. All buses now have cameras - Buses now require speaker/microphones (to address safety concerns)
731	EQUIPMENT	590	5,410	3,000	-44.55%	
890	MISCELLANEOUS/DUES & FEES	2,042	1,600	1,000	-37.50%	
	TOTAL PUPIL TRANSPORTATION	\$308,691	\$298,389	\$315,193	5.63%	
2711	SPECIAL EDUCATION TRANSPORTATION SERVICES					
300	CONTRACTED SERVICES	\$2,000	\$2,000	\$2,000	0.00%	
2800	TECHNICAL SUPPORT SERVICES					
110	SALARY	\$41,145	\$42,050	\$43,186	2.70%	
115	TECH ASSISTANT SALARY	\$1,110	\$1,134	\$1,134	N/A	
210	GROUP HEALTH INSURANCE	9,709	10,619	12,126	14.19%	12% rate increase and change in employee dependent coverage election.
220	SOCIAL SECURITY	3,000	3,304	3,393	2.70%	
230	LIFE INSURANCE	78	94	101	7.69%	
240	RETIREMENT	1,234	1,262	1,296	2.70%	
250	WORKERS COMPENSATION	222	246	191	-22.52%	Rate decrease from new insurance carrier.
260	UNEMPLOYMENT INS.	90	135	150	11.40%	
280	DENTAL	657	668	673	0.79%	
290	DISABILITY INSURANCE	102	138	160	15.54%	Rate Increase.
330	CONTRACTED SERVICES	2,397	1,778	2,107	18.50%	
430	REPAIRS	2,975	2,880	2,500	-13.19%	
531	INTERNET CONNECTION	9,001	1,440	1,440	0.00%	
610	SUPPLIES	5,660	4,500	5,800	28.89%	Increased costs for ink cartridges and toner.
640	BOOKS	479	600	600	0.00%	
670	SOFTWARE	367	1,000	3,500	250.00%	Purchase of new anti-virus software.
730	EQUIPMENT	17,686	24,160	40,650	68.25%	Fit-up expenses for network printers, LED projector, and switches.
	TOTAL TECH SUPPORT	\$95,912	\$96,007	\$119,006	23.96%	
3100	FOOD SERVICE					
110	SALARIES	\$5,006	\$6,525	\$6,702	2.70%	
210	GROUP HEALTH INSURANCE		1,309	2,361	80.40%	12% increase and change in employee dependent election.
220	SOCIAL SECURITY	355	499	513	2.70%	
230	LIFE INSURANCE		10	17	73.46%	
240	RETIREMENT		196	201	2.70%	
250	WORKERS COMPENSATION	252	433	296	-31.69%	Rate decrease from new insurance carrier.
260	UNEMPLOYMENT INS.	8	16	27	61.07%	

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
3100	FOOD SERVICE - CONT'D				
280	DENTAL		84	136	62.35%
290	DISABILITY INSURANCE		21	24	15.54%
330	CONTRACTED SERVICES		89,430	90,800	1.53%
421	GARBAGE REMOVAL	88,624	2,940	2,940	0.00%
430	REPAIRS	5,139	2,700	2,700	0.00%
531	TRAVEL	1,422	-	-	N/A
610	FOOD COSTS	350	-	-	N/A
611	SUPPLIES	-	-	-	N/A
623	PROPANE	-	-	-	N/A
730	EQUIPMENT	-	-	-	N/A
890	MISCELLANEOUS	307	-	-	N/A
		\$101,463	\$104,162	\$106,716	2.45%
	TOTAL				
	ELEMENTARY SCHOOL	\$3,408,285	\$3,344,344	\$3,506,519	4.85%
	OPERATING BUDGET				
5100	DEBT SERVICE				
830	INTEREST / BUILDING ADDITION	6,389	3,867	369,760	9461.9%
830/910	PRINCIPAL / BUILDING ADDITION	36,505	35,891	35,000	-2.5%
	PRINCIPAL & INTEREST / SEWER	2,895	2,895	2,895	0.0%
	TOTAL DEBT SERVICE	45,789	42,653	407,655	855.7%
	PRIOR YEAR'S DEFICIT - FY 2001				
900	DEFICIT	0	-	-	N/A
		-	-	-	N/A
2213	BEST GRANT				
330	WORKSHOP/CONFERENCE	-	-	-	N/A
		-	-	-	N/A
	ELEMENTARY SCHOOL	3,454,074	3,386,997	3,914,174	15.6%
	BUDGET				

Rate Increase.

First year's interest payment on the new construction bond.
Final principal payment on the 1985 addition bond.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE SOURCE/OBJECT		2003-2004 ACTUAL	2004-2005 BUDGET	2005-2006 BUDGET	% CHANGE
THE FOLLOWING IS PRESENTED FOR INFORMATION PURPOSES ONLY. CAMBRIDGE VOTERS WILL ONLY BE VOTING ON THE CAMBRIDGE ELEMENTARY SCHOOL BUDGET AT TOWN MEETING. THE LAMOILLE UNION MIDDLE & HIGH SCHOOLS AND THE GREEN MOUNTAIN TECHNOLOGY & CAREER CENTER BUDGETS WILL BE VOTED ON BY AUSTRALIAN BALLOT ON MARCH 1, 2005.					
SECONDARY					
LUHS ASSESSMENT		2,488,186	2,694,308	2,841,450	5.5%
STATE VOCATIONAL PAYMENTS			68,808	87,631	27.4%
GMT&CC ASSESSMENT		44,785	44,239	41,428	-6.4%
TOTAL SECONDARY BUDGET		\$2,532,971	\$2,807,355	\$2,970,509	5.8%
TOTAL CAMBRIDGE					
SCHOOL DISTRICT BUDGET		\$5,987,045	\$6,194,352	\$6,884,683	11.1%
BUDGET NOTES					

BUDGET NOTES

CAMBRIDGE PTA

A Non Profit Organization Serving Our School Community

The Cambridge PTA is a non-partisan, non-profit organization that strives to support Cambridge Elementary students, parents and teachers. We are all volunteers. We actively fundraise to meet the goals set by our membership.

The PTA Mission

The mission of the National PTA is threefold:

1. To support and speak on behalf of children and youth in the schools, the community, before governmental bodies and organizations that make decisions affecting children.
2. To assist parents in developing the skills they need to raise and protect their children.
3. To encourage parent and public involvement in the public schools of this nation.

We support this mission through the Objects of the Cambridge PTA, which are

1. To promote the welfare of children and youth in home, school, community, and place of worship.
2. To raise the standards of home life.
3. To secure adequate laws for the care and protection of children and youth.
4. To bring into closer relation the home and the school, that parents and teachers may cooperate intelligently in the education of children and youth.
5. To develop between educators and the general public such united efforts as will secure for all children and youth the highest advantages in physical, mental, social, and spiritual education.

PTA Programs

The PTA annually supports programs at Cambridge Elementary School ranging from the "First Day Celebration", Book Fairs, Red Ribbon Week, and Family Game Night to Volunteer Appreciation Week and Staff Appreciation Week.

We provide information and educational opportunities that enrich and support families. Information is provided through newsletters, the annual Snow Chain, and informative bulletin boards at school. We are committed to improving literacy by providing the Scholastic Book Fair in the fall and supporting *I Love to READ Week*. We support fine arts enrichment in conjunction with the Cambridge Arts Council and brought Donald Knaack "The Junkman" to our school and community.

The Cambridge PTA would like to thank all those individuals, organizations, and businesses who have contributed their time, efforts & support towards making our programs successful. We welcome & encourage everyone in the community to join our team in continuing to enhance our community involvement in our children's educational experience. Membership in Cambridge PTA is open to any individual interested in supporting the objects and work of the organization. The membership dues are nominal, and go to support the National and State PTAs in their efforts to educate, support, and train local PTAs, as well as to lobby with our state & national government to support laws that support our children. Through increased membership, both through dues and in number of votes allocated each state according to the number of members, we can help them do even more. Thank you for your continued support!

Rosemary D'Elia, Pres; Karen Machia, Vice Pres;
Andrea Wadlington, Secy Denise Webster, Tres

CAMBRIDGE AFTER-SCHOOL PROGRAM

Cambridge After-School Program (CAP), currently in the ninth year of operation, is a not-for-profit state licensed child care program that runs every school day from school dismissal until 6:00 p.m., and on most school vacations and in-service days from 7:30 a.m. -6:00 p.m. Summer CAP is open from 7:30-5:30 for six weeks. CAP is operated by a nine member Board of Director's. They are: Vicky Peters, President; Andrea Wadlington, Vice President; Carrie LaRocque, Secretary; Tom Noonan, Treasurer; Laurie Cartwright, and Susan Kirtland.

It is the mission of CAP to nurture the social, emotional, physical, and cognitive development of children in an engaging environment which enhances the child's understanding of the world around them, emphasizing the interdependence among people of all ages, and cultivating the child's natural motivation for learning and living in a community. Activities in the after school and summer components of CAP include a wide variety of constructive interactions. Personal attention and group interactions are balanced through opportunities for outdoor play, cooperative games, quiet periods, projects, hobbies, and supervision of homework.

In 2004 we served 116 children from 77 families in our programs. The program is primarily funded from the tuition paid by parents. Tuition income primarily covers payroll expenses and rent paid to the Cambridge Elementary School. Therefore, we typically use fundraising money to cover scholarships, field trips, workshops, equipment, supplies and food. Additionally, we have raised money through fundraising (\$3,000.00), donations (\$70.00), and grants (\$24,900.00). We were able to scholarship approximately \$2,200.00 worth of tuition to families who needed child care, but otherwise would not have been able to afford it.

For more information call 644-8888 or e-mail cap@cambridge.k12.vt.us

Respectfully Submitted,
Teresa Manning
Executive Director

CAMBRIDGE CHILDREN'S SCHOOL

Cambridge Children's School has been in business since 1992. We are a non-profit, state licensed preschool/childcare facility. We are located in a nice private setting in the Cambridge Industrial Park in Cambridge. We are opened daily – Monday – Friday, 7:00 a.m. to 6:00 p.m.

Our age groups are separated into different classrooms. Infants – Ages 3 months to 18 months. Toddlers – Ages 18 months to 3 years, Preschoolers – 3 years and up and an After-school Program for kids up to 12 years of age. We have school bus pickups/drop-offs for Kindergarten children as well. Our school runs on grants, donations and fundraising.

Each month our school has a theme that integrates lots of fun projects, music, art, exploration and nature. We also have a 7 week Summer Enrichment Program which focuses on fun summer activities. Our school offers a unique curriculum and a fun loving environment, one which nurtures the development, cognitive and social growth of each child.

We have a wonderful, fun loving staff that will provide the best care for your children. For more information call 644-8087.

CAMBRIDGE RECREATION BOARD

The Cambridge Recreation Board would like to thank all the folks who organize and run these recreational activities, most of whom volunteer their time to our community. These programs benefit many of our townspeople both young and old. It should be noted that the Recreation Board has taken over the field maintenance expenses from the School Board. The programs requesting funding are listed below in the budget. Your continued support is appreciated. If any town person is interested in joining the Recreation Board or finding out more about it, please contact any member listed below.

CAMBRIDGE RECREATION BOARD

Jeanna Aube	Geoff Baker	David Buckingham	Sue Prescott
Larry Fennell	Betzi Goodman	Tracy Hunt	Vanessa Sciortino

Budget

	<u>2004 Budget</u>	<u>2004 Actual</u>	<u>2005 Budget</u>
<u>FUNDS</u>			
Beg Balance	\$4,563.25	\$4,563.25	\$4,145.84
Town Appropriation	\$6,841.75	\$6,841.75	\$11,874.16
Misc income	\$915.00	\$1,192.00	\$1,050.00
TOTALS	\$12,320.00	\$12,597.00	\$17,070.00
<u>DISBURSEMENTS</u>			
Baseball	\$500.00	\$523.31	\$800.00
Basketball	\$150.00	\$0.00	\$360.00
Brewster River Mtn Bike Trails	\$1,000.00	\$0.00	\$1,000.00
Climbing Wall	\$200.00	\$189.00	\$200.00
Cambridge Arts Council Joint Activity	\$300.00	\$0.00	\$300.00
Dues	\$60.00	\$60.00	\$60.00
Downhill Ski	\$800.00	\$0.00	\$0.00
Field Maintenance	\$1,200.00	\$1,681.27	\$4,000.00
Field Mowing	\$2,100.00	\$2,100.00	\$2,500.00
Greenway	\$500.00	\$915.55	\$500.00
Insurance	\$400.00	\$362.50	\$380.00
Lacrosse	\$0.00	\$250.00	\$0.00
Playground	\$2,500.00	\$0.00	\$2,700.00
Postage & Office Supplies	\$50.00	\$0.00	\$70.00
Senior Rec	\$300.00	\$90.00	\$300.00
Adult Community Rec Programs	\$200.00	\$375.00	\$200.00
Soccer	\$400.00	\$320.32	\$850.00
Swimming	\$350.00	\$600.00	\$450.00
Tennis	\$250.00	\$244.57	\$0.00
Portalets	\$810.00	\$739.64	\$900.00
Rec Coordinator	\$250.00	\$0.00	\$1,500.00
TOTALS	\$12,320.00	\$8,451.16	\$17,070.00
Cash After Disbursements		\$4,145.84	

CAMBRIDGE RESCUE SQUAD

PO Box 431 * Jeffersonville, VT * 802-644-2113

2004 continued to show a steady need for EMS services in the Town of Cambridge. Actual incidents grew by 11.5% over the previous year. Cambridge continues to demonstrate a strong commitment to providing the best possible emergency services at the lowest possible cost. In 2004, we increased our membership by 3 members, and increased our training to include new intervention capabilities for our EMT-Intermediates. These new interventions are intended to further bridge the gap between basic level care and more advanced treatment. Now Cambridge ALS units will be able to deliver greater treatment for heart attacks and those with respiratory distress. Both of these types of incidents have been increasing steadily in the Town of Cambridge as well as around the nation.

This year represents the 1st year in our new facility, with great success. We have established this as a training site not only for our internal training, but have provided much needed CPR and first aid classes to other responders, and the community in general. Interested individuals or groups who wish to receive this training should contact our service at the above phone number.

2004 the squad continued to see substantial funds provided through Homeland Security Grants. Cambridge Rescue received \$33,625.00. This added to the 2003 funds of \$30,615.37 allows for preparing our service for incidents that could possibly include terrorist related activities. Some of this equipment includes:

Radios	Portable Shelters	Oxygen Systems	Evacuation Chairs
Backboards	Global Position Systems	Weather Station	Antenna Systems
Portable Generators	Lighting Systems	Medical Supplies	Patient Monitors
Computers	Shelter Heaters	Personal Night Lighting Systems	

Much thought went into selecting equipment that not only could be utilized in terrorist related incidents, but could also be used in emergencies that occur more often in the area. The squad also worked closely with other services to prevent duplication of large equipment. Mutual aid agreements are in place to allow for specialized equipment to be called from surrounding communities in the event of an incident that would require its use. This prevents additional costs and makes more effective use of our money. An example of this is a district or county emergency disaster trailer that is stocked with medical supplies and equipment for dealing with large incidents where many people need medical care. This trailer is currently housed in Morrisville and available for use anywhere in Lamoille County.

In 2004 we replaced our 1993 ambulance. This now gives Cambridge 2 ambulances that are less than 5 years old. We plan to replace ambulances when they are between 6-8 years old, maintaining safe reliable transport vehicles. I would like to remind residents that this equipment and all equipment over \$1,000.00 in cost is paid for through our capital equipment fund. This fund is maintained through payments for transports, mainly through insurance companies. Both ambulances were paid through this fund at 100% cost. No additional tax support was required.,

Our station is also functioning as the Town of Cambridge Emergency Operations Center. In the event of a disaster, this location will serve as the community point of control for resource deployment, and interface with state and federal agencies. Select board members and all department heads would gather at this location to plan and respond to requests for assistance. The building has been equipped with emergency power, multiple phone lines, and supplies including maps, and resource lists. The town's evacuation center is the town elementary school gymnasium.

Our first open house was a great success. We had 75 residents and visitors attend and view our location and equipment. Residents are welcome to come by the station on Wednesday nights to visit. We encourage your visits and questions and comments.

We have included a web page on the internet regarding Cambridge Rescue activities and operations. Please visit us at: <http://mysite.verizon.net/vzeeknr2/cambridgerescuesquad>. We will periodically update you on our activities and plans. Also to be included is an emergency management page. This page will provide information on current or potential situations, and important information for preparing for emergencies. Questions and comments can be e-mailed to cambridgewalk1@msn.com.

During 2004, the department responded to 383 emergencies. A breakdown of the calls is listed below:

Motor Vehicle Accidents.....	71	Trauma.....	57
Respiratory Emergency.....	31	Overdose/Suicidal.....	4
Fire Standby.....	49	General Illness	59
Cardiac Emergencies	32	Misc.	15
Assaults.....	1	Ski Injuries.....	56
Diabetic Emergencies	6	Cardiac Arrest.....	2

2004 Cambridge Rescue Squad Staff

Chief: Dave Severance *Captain:* Chris Bennett *Captain:* Jack Winslow

Paul Haines	Rob Holden	Linda Poppe	Brent Urie
Cecelia Wesson	Denise Sargent	Debbie Severance	Dave Wyman
Darren Severance	Martha Manning	Jason Essinger	Elaine Kulawas
Sue McGovern	Meredith Manning	Rena Perkins	

Cambridge Rescue continues to have a shortage of available volunteers especially our daytime staff. If you are interested in becoming a member, please contact us. Training will be provided.

Through fund raising and donations, we were able to purchase the following:

Furniture for new building	2,642.99
Sign for Building.....	759.00
Protective Clothing/Uniforms.....	<u>1,637.42</u>

Total from Fund Raising.....5,039.41

Financial Report

For the year ending December 31, 2004

	BUDGET 2004	ACTUAL 2004	BUDGET 2005
Cash on Hand – Jan 1st	1,023.61		145.75
TOTALS	1,023.61		145.75
EXPENDITURES:			
Insurance	6,000.00	5,072.00	6,000.00
Building Maintenance	800.00	1,447.62	800.00
Office & Miscellaneous	700.00	1,746.04	500.00
Equipment	1,000.00	1,135.90	500.00
Protective Supplies	400.00	0.00	200.00
Rent	1,050.00	1,050.00	0.00
Repair Equipment	700.00	295.37	500.00
Supplies	4,500.00	5,406.01	4,800.00
Telephone	1,500.00	1,249.72	1,500.00
Training	2,000.00	2,031.71	1,500.00
Utilities	3,600.00	3,047.25	3,600.00
Vehicle Maintenance	3,200.00	2,822.63	2,800.00
TOTALS	25,450.00	25,304.25	22,700.00
Appropriation Request	24,426.39		22,554.25

Capital Equipment Fund:

45,589.18

Respectfully Submitted
David B. Severance, Chief
Cambridge Rescue Squad

CAMBRIDGE FIRE DEPARTMENT

P O BOX 517 - JEFFERSONVILLE, VT 05464 - 802-644-2201
EMERGENCY DIAL 911

Chief's Report

CHIEF
Alan Cary

SECRETARY
Jason Luneau

TREASURER
Tammy White

The Cambridge Fire Department answered 193 calls in 2004. Below is a breakdown:

Automatic Alarms	88	Chimney Fires	6	Vehicle Accidents	56
Vehicle Fires	4	Structure Fires	12	Un-categorized Calls	10
Brush Fires	6	Hazmat	5	Medical Assists	6

Our Department spent 2,584 personnel hours on training in 2004. This does not include many hours for meetings, grant writing, truck maintenance, and time spent on other projects.

The following grant summaries are still pending:

03 Homeland Security - \$65,946.00

SCBA; PPV Fan; Hydraulic Tools; Cribbing; Computer; Radios; Portable Lighting; Hazmat

04 Homeland Security - \$130,757.00

SCBA; Rescue Boggan; Backup Generator; Flashlights; Night Vision Goggles; Mobile Air Trailer

The Fire Department and Auxiliary would like to take this opportunity to thank you for your support in buying the Mercy Property. This acquisition not only helps our immediate concerns, but more importantly provides us with the additional property needed for our upcoming expansion in the next few years. I would also like to point out that all the renovations to this property were done by our own members volunteering their time, with our own funds from fundraising efforts. As well as, some very appreciated donations of labor or supplies by numerous businesses and families. Again thank you for your continued support.

Anyone interested in learning more about the fire department can visit our website at www.cfdvt.org.

<i>1st Assistant Chief</i> Dan St. Cyr	<i>1st Captain</i> Dean Degree	<i>1st Lieutenant</i> Darren Severance
<i>2nd Assistant Chief</i> Carey White	<i>2nd Captain</i> Dan Wyckoff	<i>2nd Lieutenant</i> Chris Langlois
<u>Crew</u>		
Howard Alden	Jesse Hanley	Brian Durett
Hugh Albright	Mark Lacy	Brian Speer
Ivan Ainsworth	Aaron Heath	Kristy Wyckoff
Howard Cary	David Jones	Larry Wyckoff
Nancy Desjardins	Dan Kirker	Dan Burnor
Mike Spaulding	Dave Damato	

Respectfully submitted, Alan H. Cary; Chief, Cambridge Fire Department

Treasurer's Report

For the year ended December 31, 2004

Expenditures

	<u>Budget</u>	<u>Actual</u>	<u>Town Appropriation</u>
2002	70,075.00	69,463.15	60,970.24
2003	76,100.00	89,102.51	67,856.94
2004	76,100.00	74,687.54	61,933.79
2005	94,618.00		84,299.98

	2004 BUDGET	2004 ACTUAL	2005 BUDGET
<u>RECEIPTS/CASH</u>			
Cash on Hand @1/1	10,166.21	10,166.21	5,818.02
Fire Equipment Sold			
Fire Res. Out of Town		2,750.00	
Interest		52.47	
Town of Fletcher	4,000.00	4000.00	4,500.00
Town of Cambridge	61,933.79	61,933.79	84,299.98
Fire Report Income			
Miscellaneous Income		1,603.09	
TOTALS	76,100.00	80,505.56	94,618.00
<u>DISBURSEMENTS</u>			
Payroll Expenses	18,200.00	23,356.75	25,000.00
Payroll Taxes	1,400.00	1,784.89	1,950.00
Insurance	7,000.00	6,394.00	7,000.00
Utilities	4,100.00	5,105.46	8,500.00
Telephone	1,900.00	1,353.43	2,300.00
Equip Maintenance	6,000.00	4,661.93	6,000.00
Radio Maintenance	1,000.00	890.92	1,000.00
Truck Maintenance	11,400.00	13,694.99	16,015.00
Building Maintenance	3,000.00	1,636.91	5,000.00
Training & Dues	3,000.00	2,141.05	3,000.00
Equip Replacement	11,600.00	10,175.10	12,153.00
Fire Prevention	2,000.00	1,427.61	2,000.00
Office Expense	1,200.00	429.90	1,200.00
SCBA Maintenance	3,000.00	1,323.33	2,200.00
Medical	1,000.00	0.00	1,000.00
Professional Services	300.00	300.00	300.00
Misc	0.00	11.27	0.00
Totals	76,100.00	74,687.54	94,618.00
Cash after Disbursements		5,818.02	

VARNUM MEMORIAL LIBRARY

Librarian Report

During this past year 5,516 people visited the Varnum Memorial Library using 10,806 materials. These materials included adult and children's books, magazines, videos, books on tape from the Varnum collection, as well as from the Vermont Department of Libraries and other Vermont public libraries.

Story hour continued its Tuesday afternoon activities with readings and small craft projects. The children's summer reading program was sponsored by the Vermont Department of Libraries.

In collaboration with the Cambridge Arts Council, the Varnum Library hosted the book discussion program Americans Abroad. Both books and facilitators were provided by the Vermont Council on the Humanities.

The featured program speaker this year was Frank M Bryan, a professor of political science at the University of Vermont. Professor Bryan spoke mainly of his new book Real Democracy: The New England Town Meeting and How It Works. This program was co-hosted by the Cambridge Historical Society and the Bryan Memorial Art Gallery.

In December, the Varnum celebrated the holidays with a night of Christmas stories and poems read by community patrons and a pajama party of Christmas tales read and performed by Linda Poppe.

Special thanks to April Tuck, Blossom Longe, Edna Blaisdell, Carol Locke and Bill Shipley for the many hours of service and good humor.

Respectfully submitted, Genie Rybicki-Judkins, Librarian

Financial Report: Library Operations

	BUDGET 2004	ACTUAL 2004	BUDGET 2005
Cash on Hand	1,211.55	1,211.55	873.30
Town of Cambridge	15,200.00	15,200.00	17,000.00
Fund Raisers	1,627.45	1,591.75	1,506.70
Totals	18,039.00	18,003.30	19,380.00
EXPENSES			
Librarian	12,500.00	11,534.50	12,600.00
Ass't Librarian	1,239.00	1,415.66	1,630.00
Insurance	700.00	660.00	1,000.00
Utilities	3,100.00	3,031.38	3,500.00
Repairs & Maintenance	500.00	230.35	400.00
Ofc Supplies & Postage		258.12	250.00
Totals	18,039.00	178,130.00	19,380.00

Crescendo Club

We have reached almost two-thirds of our goal for the building addition. We have solicited bids and hope to have the addition completed by July first. We must still raise funds for the bookcases, furniture, equipment and landscaping for the building.

We were able to hire a second assistant librarian for a few hours a month to handle the overdue books. This has not only freed the librarian to devote more time to her other responsibilities but has resulted in the prompt return of many books. We plan to continue this position another year. Other increases in salaries reflect increase in minimum wage.

The energy efficient lighting has resulted in a drop in electric costs for this year. With the new addition, we anticipate increased costs for electricity, fuel and insurance.

The computers and copier have seen increased use by both patrons and staff. Postage costs associated with inter-library loans, etc. have increased greatly. We have included these as a separate item in library operations.

The Book sales this year were very successful and with donations and money from the endowment we were able to spend over \$3,400.00 on books.

We are very appreciative of the generous support from the members of the community – not only the financial support but the time, energy and talents that they contribute.

CAMBRIDGE ARTS COUNCIL

Cambridge Arts Council (CAC) is a Vermont non-profit organization with 501(c)(3) status, which allows contributions to be tax deductible. The mission of the Arts Council is to:

- Organize, sponsor, present and otherwise support performances and presentations by musicians, dancers, theater groups, poets, painters, sculptors, and other artists.
- Develop appreciation and understanding of the arts through arts education projects.

In 2004, CAC sponsored:

- *The Green Mountain Swing Band* at the Cambridge Elementary School
- *Diana Fanning, classical pianist* at the Bryan Memorial Gallery
- *Pontine Theater's Home is Heaven* at the Waterville Elementary School
- *"The Junkman" Donald Knaack* (1 public workshop and 1 community concert in addition to the two week in-school residency) at Cambridge Elementary School
- *Big Spike Bluegrass* at the Jeffersonville Gazebo
- *Contra dances* (2 family dances w/ live music and caller) at Waterville Town Hall
- *Jenni Johnson & Friends* at the Waterville Gazebo
- Book discussion series (4 discussions) on *American's Abroad* at the Varnum Memorial Library in Jeffersonville
- *Rick Adam's One Man Band* as part of WinterFest at Cambridge Elem School
- *Celia Slattery's Moving Target* (musical theater) at the Waterville Town Hall
- Cambridge Coffeehouse (5 performances and 3 open mike nights)
- *The Will Patton Quintet* at the Belvidere Pavilion
- *Children's theater workshops with Firefly Productions & Mary Mitchell* at the Waterville Town Hall
- *Elena Dodd's Meet Eleanor Roosevelt* (living history performance and book discussion) upstairs at 158 Main Restaurant & Bakery
- *The Nobby Reed Project* (blues band) at the Cambridge Elementary School
- *Don Eaton* at the Second Congregational Church in Jeffersonville
- *The Cambridge Classic Chorale* at the Second Congregational Church in Jeff.

We will continue fundraising efforts with corporate sponsorships and memberships. Our events are scheduled to encourage adults and families with children to participate. The majority of events have no set admission, but request donations, which cover about 1/3 of the cost. We rely on the community's commitment to the arts to continue our programs. **Our 2005 budget is approximately \$18,000. We are requesting \$5,500 for programming.**

In 2004, CAC wrote and received four grants totaling \$9607:

- **\$4500** to underwrite our musical and theatrical performances
- **\$4382** for the Junkman residency at Cambridge Elementary School
- **\$350** for the Eleanor Roosevelt performance
- **\$375** for the book discussion series

CAC continues to operate with no paid staff. The vast majority of efforts to obtain funds, coordinate and publicize events are done by volunteers. The bulk of our funds go directly to artists' fees. However, we do pay for graphic artwork, printing, advertising, and postage. We appreciate your ongoing support.

Respectfully Submitted by Cambridge Arts Council Board of Directors,

Ron Carter, President	644-6632	Margo Rome, Vice President	644-2233
Daphne Allen, Secretary	644-8977	Susan Lassiter, Treasurer	899-2572
Fred Brauer	644-5721	Gennifer Cady	644-5445

LAMOILLE HOME HEALTH & HOSPICE

Newspaper reporters try to include the comprehensive what, where, when, why and who answers in their articles – and so it seems like a good way to tell you about our Agency and how we served your community since the last Town Meeting.

WHAT: We are a not-for-profit visiting nurse organization providing in-home health care services to people of all ages in our communities. Nurses, licensed nursing assistants, physical, occupational & speech therapists, medical social workers, personal care attendants/homemakers travel in any kind of weather to deliver skilled and compassionate health care to patients, many of whom cannot leave their homes for care.

WHERE: Our office is in Morrisville, but we make visits in all of the 10 towns of Lamoille County.

WHEN: Visits are made at all times of day and night depending on the needs of the patient – it could be an assessment of congestive heart failure at 10 am, a mom-to-be teaching session at 4:40pm, a 7:30 am shower for the person with severe arthritis, the 1:00 pm exercise regime for the client just back from hip surgery, the grocery run at 9:00 am when the store is quiet, or the 2:00 am visit to the Hospice patient.

WHY: Our mission is to support health, independence and dignity through quality care in the home.

WHO: The total of 5,602 visits made to Cambridge residents looks like this:

Nursing – 1,249	Licensed Nursing Assistant - 2,406
Nutritionist - 3	Medical Social Worker - 131
Speech Therapist –117	Physical Therapist –315
Occupational Therapist –117	Hospice - 235
Personal Care Attendant – 1,029	

After the five “Ws” there are also two more important words – THANK YOU for your long history of supporting the mission of Lamoille Home Health & Hospice through your dollars, through your words of appreciation and the work of your Hospice volunteers. It really takes all of us to make high quality home care happen.

Sincerely,
Ann Mallett, RN
Executive Director
54 Farr Avenue
Morrisville, VT 05661
802-888-4651

LAMOILLE HOUSING PARTNERSHIP, INC

The Lamoille Housing Partnership (LHP) is a nonprofit, community-based affordable housing development organization. LHP's mission is to provide safe, decent, affordable rental and owner-occupied housing for residents of Lamoille Valley area whose incomes are primarily at or below 80% of county median income.

LHP was formed in 1991. Working in partnership with homeowners, landlords, residents, local businesses, community agencies and government, it is our goal to ensure that an adequate supply of permanently affordable housing is an ongoing resource for the Lamoille Valley community.

Since our inception, the Lamoille Housing Partnership has created or preserved 96 apartments, 32 mobile home lots, and a 20-bed residence for people with severe and persistent mental illness. LHP has also helped 15 households to achieve the dream of homeownership, and has assisted mobile home park residents in the purchase of 3 mobile homes.

LHP is a participating partner in the Central Vermont Community Land Trust Neighbor works Homeownership Center, offering education and assistance to prospective homeowners.

Over the past year, LHP continued efforts to develop affordable apartments in Stowe's Lower Village. In the coming year, LHP will continue working on our Stowe project, and hopes to purchase and rehabilitate at least 15 apartments in the Town of Johnson.

Your community's appropriation will help LHP to continue our efforts to promote awareness and support for affordable housing and the growing number of our neighbors that need it. Together, we can and will make the Lamoille Valley a better place to live for everyone!

Respectfully Submitted,
Carol Collins
Executive Director

CENTRAL VT COMMUNITY ACTION INC.

195 US RT 302 – Berlin, Barre, Vt 05641-2267
(802-479-1053 or (800) 639-1053

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange and Washington Counties and nine communities in Windsor, Addison and Rutland Counties. CVCAC's programs and services are designed to help families work toward better lives and to improve the overall quality of life in their communities. This year, CVCAC worked with 9,123 individuals in 4,150 households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Weatherization assistance, Crisis Fuel resources, and Community Action Motors.

In our most recently completed program year, Central Vermont Community Action helped 172 individuals in 72 Cambridge families with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some CVCAC program statistics for Cambridge:

- 62 Households (including 154 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs.
- 2 households participated in Head Start and Early Head Start programs that supported 7 family members.
- 1 household was issued a donated vehicle for free benefiting 3 family members.
- 2 people received training and technical assistance from our Micro Business Development program and 3 women participated in programs of the Vermont Women's Business Center to start or expand small businesses.
- 2 households, representing 3 family members, benefited from lower utility bills and increased comfort through the free assistance provided by our Weatherization Program.

Our 2005 Funding Request: Community Action uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting \$300 from the citizens of Cambridge to support Community Action. Your support is critical to our work, and the Board and staff of Community Action are most grateful for your help.

Central Vermont Community Action Council is supported in part by the towns we serve!

RURAL COMMUNITY TRANSPORTATION

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2005 for an appropriation in the amount of \$1,569.00. RCT has been providing service in your community for over eleven years and last year was the first time we asked for assistance from appropriations within the local community. RCT must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT brings members in your community to dialysis. Between all of our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.375 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sights and necessary medial treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities. RCT has even helped provide transportation to a local family to be with their son who was in a special care cancer unit in New York City.

RCT has provided 88 residents of Cambridge with 4,184 trips accumulating approximately 44,374 miles over the past year. With level funding from the state for over six years and the increasing request for our transportation services, RCT is respectfully requesting your help.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

Respectfully,
David A Towle
VT Rideshare Coordinator

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the Towns of Hyde Park, Johnson and Wolcott. The Department's Communications Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 10,016 calls for police service, 2,320 calls for EMS service, and 801 calls for fire service, for a total of 13,137 calls. The Center is also the Public Safety Answering Point for all the Enhanced 911 calls throughout Lamoille County.

2004 was a busy and challenging year for the Lamoille County Sheriff's Department. We had 9 full and part-time employees leave the department for better paying employment opportunities. Some of the employees had recently finished their training. The reasons for leaving centered around low wages, no bonafide retirement benefit and the lack of incentive to work evening shifts. The lower wages offered by the department have contributed to the lack of qualified applicants. Attrition is putting a strain on the remaining employees.

This year we have budgeted for entry into the Vermont State Retirement System and have also budgeted wages and shift differentials that are comparable with the Vermont State Police, Morristown and Stowe Police Departments.

The Sheriff's Department must cease to be a training academy for other agencies. We cannot sustain losses such as we have. Unless changes are made to the pay scale and benefit package, the Communications Center and Patrol Division will eventually be unable to offer these much needed services.

We currently have qualified applicants for both communications and patrol awaiting the outcome of our budget increase request. I am confident that we will be at full staff within the year.

Please continue to support the men and women of the Lamoille County Sheriff's Department; they are professionals that make Lamoille County a safe place to live.

Roger M Marcoux, Jr
Lamoille County Sheriff

NORTH COUNTRY ANIMAL LEAGUE

In April of 2004 North Country Animal League (NCAL) completed our first year in the new shelter. The new shelter location received an increase in the number of people looking for pets, volunteer service hours, and inquiries about employment. Most importantly, in 2004 NCAL reached an all time record of 840 adoptions, which means the total is over 6,000 animal's lives saved in the last 10 years! The top three counties utilizing NCAL's services were Lamoille, Chittenden and Washington. The combined towns within Lamoille County surrendered the largest number of animals to NCAL; however, over 100 towns in Vermont have either adopted from or surrendered animals to NCAL. Our number one priority is to bring local stray animals and owner-surrendered animals into our adoption program. NCAL also helps other Vermont shelters when there is space, as well as helping animals from a few select out-of-state shelters and rescue groups. NCAL's philosophy is that animal welfare is a global issue and that shelters working together along with their community members will stop the global homeless pet epidemic.

NCAL's mission "to promote compassionate and responsible relationships between humans and animals" is well received through the 10 local schools we visit each year in our Humane Education Program. 2004 marked our 5th year of providing enrichment learning in 10 area schools, summer camp, school projects and shelter tours to teach responsibility, kindness and compassion for all living beings. NCAL's Development Program received help from hundreds of volunteers who support the animals by providing and sharing their expertise and time in all areas of fundraising. The overwhelming support for NCAL models a quality of life that is kind and humane. Thank you for supporting people helping animals and animals helping people.

2004 Highlights:

- * NCAL's total building goal of \$1,629,000 was 91% complete at the end of 2004 with only \$145,000 remaining.
- * The first Vermont Golf Classic to benefit the animals was played at Country Club of Vermont in Waterbury.
- * NCAL's Humane Education Program completed a new pilot reading project called "Dog Day Afternoons" to increase enthusiasm for reading and teach kindness and compassion toward animals.

North Country Animal League
3524 Laporte Road
Morrisville, VT 05661
Web site is www.ncal.com or phone 802-888-5065
Linda Wood
Executive Director

MEALS ON WHEELS OF LAMOILLE COUNTY

Meals on Wheels of Lamoille County is a private, non-profit organization with a mission to enable elders to remain in their own familiar home as long as possible by delivering hot nutritious meals .

The meal isn't the only part of this mission. A daily check-in is as important as the meals themselves. Our volunteers are a great means of communication for the homebound. Several times a volunteer has come back to the office with a concern about a recipient and Meals on Wheels was able to contact a family member and get help before any problem arose.

Volunteers are the heart of our business. Without active volunteers we would not be able to provide these services. Volunteers drove a total of 41,560 miles in the last year and many of our drivers have been volunteering for years. There is an ongoing need for volunteer drivers and it only takes about an hour and a half out of your day.

During our last fiscal year, October 1, 2003 to September 30, 2004, Meals on Wheels provided 38,168 meals to 328 Lamoille County residents. (23 of these seniors are residents of Cambridge and Jeffersonville, receiving a total of 2,945 meals).

Funding comes from government contracts (38%), United Way (7%), Town Appropriations (5%), Client Donations (13%), Vermont Center for Independent Living (4%), and the remaining 33% came from private contributions, grant writing, and fundraising efforts.

The past year was successful for us in many ways. We were able to meet and exceed our fundraising goal for the year, with many thanks going out to the community enabling us to achieve this goal. We served 5,000 more meals this year then last. Increased meal numbers posed a challenge financially as well as in our limited kitchen space. We hope to continue with the success of this year and reach out to as many seniors as we possibly can.

Meals on Wheels would like to thank the residents of the towns in Lamoille County for all of their ongoing support. For information on becoming a volunteer driver, or if you know someone in need of our service, please call our office at 888-5011.

Respectfully submitted
Tanya Griffin
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over 2,000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 355 individuals to help increase their independent living skills and life opportunities; provided 401 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 345 with personal assistance and/or assistive technology; provided communications equipment to 76 Deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost 555 Vermonters through VCIL's Meals on Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL provided direct services to 7 residents of the Town of Cambridge utilizing the following services/programs:

1. Information & Referral
2. Home and Community Access program
3. Meals on Wheels (people with disabilities under the age of 60)
4. Peer Advocacy Counseling

TO LEARN MORE ABOUT VCIL, CALL US TOLL-FREE AT 1-800-639-1522

CENTRAL VERMONT COUNCIL ON AGING

The Central Vermont Council on Aging (CVCOA) is a private, non profit organization that assists elders to remain independent as long as possible in their own homes and communities. The Council federal, state and local funds to provide a variety of programs and services for elders, either directly or under contract with local groups and organizations.

CVCOA requests funding from the communities it serves in order to support its case management program. Case managers are trained to work with elders in their own homes to assess needs and develop individualized care plans. By connecting elders with public benefits programs and other community and state resources, case managers aid elders in making life choices. The case manager for Cambridge is Christine Melicharek. To speak with her, please call 888-1393.

Other services provided directly or under contract are: information and assistance, community and home delivered meals, food stamp outreach, rides to doctors, grocery stores, and a variety of essential destinations, legal services, health insurance counseling, home sharing, companionship, assistance with household tasks, nutrition education, caregiver support services and grants, successful aging initiatives, support for senior center activities, mental health services, and the Silver Voice newsletter. The Council involves a number of community volunteers by hosting programs such as Neighbor to Neighbor AmeriCorps, Senior Companion, Home Share, and the Retired and Senior Volunteer Program (RSVP).

More information on all Council initiatives can be obtained by calling the toll-free Senior Help Line: 1-800-642-5119. Please don't hesitate to call for more information or assistance.

The Central Vermont Council on Aging recognizes and appreciates the valuable support for case management for central Vermont elders from the Town of Cambridge.

THE LAMOILLE FAMILY CENTER

The Lamoille Family Center celebrated its 30th anniversary at our annual meeting in October 2004. For three decades we have been serving the needs of children and families in Cambridge and throughout the Lamoille Valley with a variety of support and educational resources. During that time we have grown from a couple of staff persons to over thirty, and from one program to almost twenty serving hundreds of families throughout this region. Out of more than 1,200 people served during 2004, 113 were residents of Cambridge. In addition, we served another 238 Lamoille Valley residents including those in Cambridge with emergency resources, 329 families with child care subsidy services, 381 child care providers, 414 children enrolled in the subsidized child care food program, 288 families seeking child care referral services and 363 children in our Holiday Project.

The adage, "it takes a village to raise a child" refers to the need for the many resources and supports that families need and deserve to help them raise wise, strong and healthy children. We believe that the Lamoille Family Center is one of the "touch points" where the resources of the whole community are concentrated and made readily available for Cambridge and Lamoille area families.

Our caring and deeply committed staff are here year-around – visiting homes, conducting trainings, providing shelter, settling disputes, calming crises, offering assistance, nurturing toddlers, providing an educational setting for teen parents, supervising visits with non-residential parents, working to reunite parents and children – whatever is needed to give parents the support and encouragement they need to raise their children.

The work of the staff and the deeply felt efforts of parents are assisted through the ongoing and generous support of our friends and neighbors in Cambridge and throughout the Lamoille Valley. Contributions of many kinds along with hundreds of volunteer hours help to create a community of caring that extends to the children, youth and their families who truly need the connection and hope that only a sense of community can provide.

Our door at 480 Cady's Falls Road is always open, so feel free to drop by for a visit any time.

Ann Martin, Co-Director
David Connor, Co-Director

CAMBRIDGE CONSERVATION COMMISSION

The Cambridge Conservation Commission (CCC) meets **the fourth** Wednesday of the month in the Town Office at **7:00pm**. Our mission states the CCC is dedicated to providing leadership, resources, and service to the people of the Town of Cambridge for the purpose of appreciating, managing, and conserving our important natural resources. The Commission welcomes participation of any interested persons or groups to achieve its goals. Currently there are three vacancies on the Commission. If you are interested or know someone who may be, please attend one of our monthly meetings, contact a board member from the list below, or visit the Town Clerk's office to learn more. We need your help!

Activities for the Year 2004:

- The CCC facilitated the 2004 Green Up Day in May. Green bags were available at various locations in Cambridge and Jeffersonville. Coordination of clean up on the town property on Old County Road was performed in conjunction with the Solid Waste District
- The CCC continues to help sponsor the ELF (Environmental Learning for the Future) program to the K-3 classrooms at CES. This year's theme is Designs of Nature. For 8 months, a VINS (Vermont Institute of Natural Sciences) trainer comes to Cambridge and presents an entire workshop to the community volunteers. The volunteers then present that workshop in the classroom. The program costs \$3200 annually of which the school pays \$1100. Help is urgently needed in the form of classroom volunteers and fundraising for this well regarded program to continue.
- The CCC continued participation and representation on the Lamoille River Watershed Basin Plan to address specific issues related to the 700 square mile drainage area of the Lamoille River. CCC partnered with Smugglers' Notch Resort to obtain a \$10,000 grant through a State program for watershed improvement on impaired streams. Implementation of work to remediate an iron impaired tributary to the Brewster River will be performed in the spring.
- The CCC participated in review of the Natural Resources section of the Town Plan.
- The CCC continues to investigate the creation of an alternative to disposing of used furniture, machinery, and other possible "treasures" at the transfer station.
- The CCC has begun the process of doing an inventory of significant natural resources in the community. This information can be used by the Planning Commission in their work and to identify potential future conservation projects.

Respectfully submitted,

Charles Edgerton
Mary Fiedler

Marcia Gustafson
Andy Hoak

Mark Delaney
Debra Towne

SOLID WASTE MANAGEMENT

- Our Selectboard reminds us that recycling is the law.
- Trash handling and recycling information can be obtained from the Town Clerk's Office and the Lamoille County Solid Waste Management District.

Please help us to keep Cambridge residences and roadsides free of litter.

REPORT OF MARRIAGES 2004

<u>DATE</u>	<u>BRIDE</u>	<u>GROOM</u>
April 24	Patricia Mary Morris	Albert Kenneth Perry
May 1	Jasmine Elizabeth Simpson	Gregory Weldon Pyorala
May 3	Kyle Faye Learned	Richard Matthew Lee
May 15	Christine Janet LaRocque	Jonathan Keith Hutchins
May 28	Sheryl Lynn Coppedge	David Patrick Willey
June 6	Angela R Shorey	Robert A Oser
June 12	Jill Marie Earley	Tyler Kaye Bryce
June 12	Deborah Ann Towne	Martias Ignacio Miguez
June 19	Jennifer Gail Hitchcock	Andrew Ferguson Hadley
June 20	Esther Duquette	James Robert Kary
June 26	Erin Elizabeth Whitcomb	Sean Elvern Jones
July 10	Cara Louise Allen	Daniel Victor St Cyr
July 17	Taylor Ferguson	David Bruce
July 17	Jennifer Lee Butler	Erik Todd Findholt
July 17	Amanda Lynn Heath	Jesse Robert Cowan
July 18	Jennifer Jean Stearns	Stephen Roy Lunna
July 24	Stacy Lynn Jones	Eugene A Wells Jr
Aug 7	Carissa Dee Ciampaglia	David Robert Carlson
Aug 7	Lindsay Rae Johnson	Seth Isaac Learned
Aug 14	Stacy Elaine Carter	John Christopher Monks
Aug 14	Christine Marie Turrone	Kevin Michael Dobrowolski
Aug 22	Bethany Marie Jasmin	Daniel Paul Langevin
Aug 25	Christine Rebecca Darlington	Matthew Curtis McCuin
Sept 4	Tina Louise Anderson	Peter Jude Zettel
Sept 4	Maura Ann Baker	Melvin Augusta Riley IV
Sept 4	Erin Maureen McKee	Richard Andrew Obernesser
Sept 10	Linda Ann Mauro	Larry Gene Brooks
Sept 18	Nikki Lynn McCray	David Andrew Fay
Sept 18	Jennifer Christine Heilig	Kevin R Downie
Sept 25	Kimberly Ann Trupp	Bradley Ryan Walker
Oct 8	Karen Guido	Timothy Paul Lemieux
Oct 9	Katherine Frances Marshall	David Scott Terry
Nov 6	Jaime Lynn Marrier	Ross Edward Berry

REPORT OF CIVIL UNIONS 2004

No Civil Unions to report in 2004.

REPORT OF BIRTHS 2004

NAME OF CHILD	FATHER	MOTHER	DATE
Lainey Sarah Kittell	Troy Kittell	Stephany White	Jan 8
Sydney Grace Flaherty	Sean Flaherty	Amy Belovich	Jan 9
Samantha Megan Gallagher	Charles Gallagher	Katherine Lesage	Feb 3
Haven India Hickman	Joshua Hickman	Samantha Page	Feb 15
Phoebe Sterling Loomis	Gary Loomis	Meredith Smart	Mar 5
Gioja Seviah St Cyr	Jason Alexander	Jaime St Cyr	Mar 15
Cole Daniel Trudell	Benjamin Trudell	Rachel Fisher	Mar 17
Carly Rae Hitchcock		Penny Hitchcock	Mar 19
Ethan Robert Blades	Andrew Blades	Linda McIntosh	Mar 21
Henry Noble Sorkin	Eric Sorkin	Laura Glenn	Mar 22
Kaylee Jeanne White	Daniel White	Keta Ness	Apr 3
Elizabeth Faith Franzoni	Alden Franzoni	Keri Webb	Apr 10
Elijah Anthony Marias	Jason Marias	Amy Minarski	Apr 14
Noah Benjamin Burnham	Lance Burnham	Tara Lehouiller	Apr 23
Jacob Andrew Hall	Jeffrey Hall	Carrie LaPierre	Apr 24
Calvin George Ziegerhofer	Michael Ziegerhofer	Kimberly Lynch	Apr 24
Ayiana Parker Powell	Wayne Powell III	Andrea Wallens	Apr 25
Karlin Chance Foley	Gregory Foley	Lisa Sander	May 5
Charlotte Virginia Dakin	Duane Dakin	Amy Wolf	May 12
Samuel M P Bolio	Gary Bolio	Dixie Palmer	May 12
Sebastian James Lamphere	Brandon Lamphere	Jessica Mansfield	May 15
Maggie Elizabeth McGee	Aaron McGee	Erin Carr	May 18
Hazel Ann Howard	Adam Howard	Holly Schwartz	May 22
Sylas Aaron Trask	Jason Trask	Jodi Hancox	May 28
Matthew Scott Lamotte Jr	Matthew Lamotte Sr	Jenny Manning	June 3
Erinn Keelie Jennings	Reginald Jennings Jr	Susan Keough	June 9
Taeghan Ann Menard	Justin Menard	Jessica Thurston	June 11
Ruby Alabama J Silvia	John Silvia	Amy Shultz	June 21
Breanna Sue Lacy	Mark Lacy	Sonja Smith	July 1
Sasha Francis Rose Singer	Ronald Singer	Delia Entrekin	July 3
Juliette Sofia Boyden	David Boyden	Linda Rondeau	July 13
Edie Leona Watson	Matthew Watson	Cheryl Mechniewicz	July 18
Ryan Michael Goodman	Richard Goodman	Michelle Fortin	July 19
Nolin William Wuestenberg	Earl Wuestenberg	Tami Brooks	July 26
Charlotte Nevers Hills	Andrew Hills	Leah Harrington	July 28
Olivia Mae Irish	Ralph Irish	Sara Sheltra	July 28
Margaret Jane Emerson	Neil Emerson	Amy Bower	Aug 3
Noah Reagan Carter	David Carter	Marcy Griffin	Aug 13
Rachel Marion Myott Burris	John Burris	Jody Myott	Aug 16
Dylan Patrick Willey	David Willey	Sheryl Kleine	Aug 25
Myia Rose LaFreniere	Christopher LaFreniere	Nicole Rheaume	Sept 2
Natalie Jasmine R Wilbert	Matthew Wilbert	Natasha Robbins	Sept 9
Rowan Harple	Jeremy Harple	Angelica Caterino	Sept 10
Katherine Beatrice Bryce	Todd Bryce	Rebecca Clark	Sept 17
Peyton James Donovan	Lindsey Donovan	Christina Armiston	Sept 14
Kendall Skye MacLeod	Darrin MacLeod	Lindsey Welch	Sept 15
Samuel James LaPorte	James LaPorte	Kelly Sullivan	Oct 2

Irian Cecilia Ekari Adii	Charles Adii.....	Carrie Crowley.....	Oct 3
Jordan Vincent D'Amico	Bo Daniel D'Amico.....	Melanie James.....	Oct 5
Aiden Scott Jones.....	Scott Jones.....	Nicole Kilburn	Oct 12
Norman James Benoit	Jeremy Benoit.....	Patricia Douglas	Oct 16
James Paul Clancy	Paul Clancy Jr.....	Amanda Hemphill.....	Oct 19
Madison Joan Jewett.....	Travis Jewett.....	Melissa Jaszek.....	Oct 24
Lydia Yvette Tomlinson	Alan Tomlinson.....	Shauna Judd	Nov 8
Sydney Elizabeth Trutor	Joshua Trutor.....	Devon Traver	Nov 10
Emma Kimberly Gonyo	Matthew Gonyo	Brenna Bourque	Nov 12
Mia Juliette Bacon	Eric Bacon	Jessica Anderson.....	Nov 16
Danica Inez Jade Proulx.....	Dustin Proulx.....	Darcy Dragon.....	Nov 17
Nicolas Scott Russell	Jeffrey Russell	Nicole Deuso.....	Nov 19
Stephanie Nicole Longe.....	Brian Longe	Melissa Delage.....	Nov 20
Claire Yvonne Bruley	Edwin Bruley Jr.....	Maura Nydegger.....	Dec 20
William Henry Harvey.....	Peter Harvey	Suzanne Collins	Dec 25

REPORT OF DEATHS 2004

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>
Feb 3	Barbara Muriel Safford	91
Mar 10	Elizabeth Catherine Albright	79
Apr 29.....	Anita Godin.....	84
May 14.....	Robert Raymond	81
June 2.....	Roxanna Irene Hutt Langdell	85
June 17.....	Arthur Geno	85
June 25.....	Edward J McCurdy Sr.....	73
July 20	Geraldine Newton	74
July 21	Ruth Rachael Whitcavitch	82
Aug 19	Kim Hanley	61
Aug 29	Alice Mailloux	77
Oct 17	Janice Elaine Jaillet Leach	63
Oct 26	Earl Harold Marcher	83
Nov 1	Eldon Franklin Lonergan	82
Dec 7.....	Roland G Morel Jr	39
Dec 22.....	Thomas McAdoo	61

A PLACE FOR NOTES OR SCRIBBLING!

TOWN BUDGET

Line Item	Budget 2004	Actual 2004	Budget 2005
*Salaries & Services	45,000.00	173,557.73	45,000.00
Office Supplies	20,000.00	15,263.55	16,000.00
Legal Services	6,000.00	5,974.19	6,000.00
Telephone - Office	4,000.00	3,798.78	4,000.00
Telephone - Fire & Rescue	2,500.00	2,289.48	2,300.00
Postage	3,800.00	3,485.75	3,800.00
Printing Town Report	3,300.00	3,622.50	3,700.00
Social Security	28,000.00	27,553.93	28,000.00
Insurances	107,000.00	107,056.96	107,000.00
**Town Office	14,000.00	21,382.94	18,000.00
Interest on Loans & Arbitrage	2,000.00	8,930.78	2,000.00
Town Notes	0.00	0.00	0.00
Town Computers	3,000.00	2,376.15	3,000.00
Town Maps	5,000.00	6,631.55	7,000.00
Town Garage Expenses	70,000.00	98,683.92	80,000.00
Equipment & Repair	60,000.00	102,086.64	70,000.00
Summer Roads	70,000.00	81,720.65	70,000.00
Winter Roads	200,000.00	181,506.18	200,000.00
****New Construction - Mirafi	50,000.00	36,165.23	75,000.00
New Construction - School	0.00	4,189.27	0.00
New Construction - Rescue	0.00	5,229.06	0.00
***Paving	100,000.00	202,526.91	100,000.00
Brush Cutting & Roadside Mowing	6,000.00	5,821.00	6,000.00
Bridges	5,000.00	3,905.59	5,000.00
New Equipment-New Town Truck	107,894.00	106,324.00	115,000.00
Varnum Library	15,200.00	15,200.00	17,000.00
County Tax	45,629.00	45,629.00	45,858.00
Lamoille County Sheriff's Dept	70,223.59	69,943.16	86,837.95
Central VT Council on Aging	1,344.00	1,344.00	1,500.00
Holiday Fund	1,000.00	1,000.00	1,000.00
Lamoille County Planning Commission	2,757.00	2,757.00	2,757.00
Lamoille County Mental Health	2,000.00	2,000.00	2,000.00
Clarina Nichols Center	1,000.00	1,000.00	1,000.00
Recreation Board	6,841.75	6,841.75	11,874.16
Adult Basic Education	710.00	710.00	710.00
Lamoille County Court Diversion	800.00	800.00	800.00
Lamoille Family Center	1,000.00	1,000.00	1,000.00

Line Item	Budget 2004	Actual 2004	Budget 2005
VT Center for Indep. Living	385.00	385.00	385.00
Central VT Community Action	300.00	600.00	0.00
Lamoille Economic Develop. Council	2,500.00	2,500.00	2,500.00
Lamoille County Home Health	7,965.00	7,965.00	7,965.00
Lamoille Housing Partnership	750.00	750.00	750.00
Meals on Wheels	1,100.00	1,100.00	1,100.00
Out & About	650.00	650.00	650.00
RSVP	240.00	240.00	240.00
Ministerial	39.00	38.78	39.00
American Legion Auxiliary	200.00	200.00	200.00
VT Ass'n for the Blind	1,000.00	1,000.00	1,000.00
Cambridge Rescue Squad	24,426.39	24,426.39	22,554.25
Cambridge Fire Department	61,933.79	65,933.79	84,799.98
Cambridge Rescue Building - Payment	40,000.00	42,142.52	40,000.00
Williamson Property Annual Payment	18,325.00	18,325.00	18,325.00
Town Hall Bond Payment	20,000.00	20,000.00	20,000.00
Mercy Property Annual Payment	0.00	0.00	50,000.00
Rural Community Transportation	1,356.00	1,356.00	1,569.00
North Country Animal League	1,000.00	1,000.00	800.00
Cambridge Arts Council	4,500.00	4,500.00	5,500.00
Landfill Closure	9,000.00	7,813.93	9,000.00
Lamoille Valley Even Start	400.00	400.00	400.00
Totals	1,257,069.52	1,559,634.06	1,406,914.34

Anticipated Income for the year 2005 from various sources

Source	Anticipated Income Amt
Salaries & Services - Recordings	80,000.00
Salaries & Services-Penalties & Interest on Del. Taxes	38,000.00
Rent from apartment above Town Office	5,400.00
State payment -Mirafi & Paving	122,405.64
Property Taxes	1,406,914.40
TOTAL	1,652,719.98

TOWN OFFICE HOURS

802-644-2251

Monday-Friday 8:00 AM – 4:00 PM

LISTER'S OFFICE HOURS

802-644-2200

Tuesday-Thursday 8:00 AM – 12:00 PM
1:00 PM – 4:00 PM

TRANSFER STATION HOURS

Wednesday 8:00 AM – 1:30 PM
Saturday 8:00 AM – 3:30 PM

VARNUM LIBRARY HOURS

802-644-2117

Monday & Tuesday 1:00 PM – 8:00 PM
Thursday & Saturday 9:00 AM – 12:00 PM

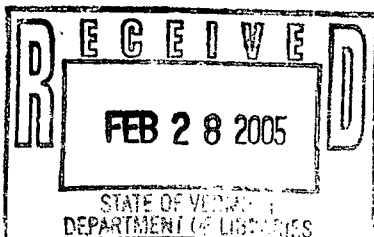
PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING
MARCH 1, 2005
CAMBRIDGE MEMORIAL GYMNASIUM

PRSRT STD
U.S. POSTAGE

PAID

JEFFERSONVILLE, VT
05464
PERMIT NO. 24

VT DEPT OF LIBRARIES
STATE OFFICE BUILDING
MONTPELIER VT 05602



NEWS & CITIZEN, INC.