

FY 2022 Budget Adjustment bill (H.679) - Items of interest to Corrections and Institutions committees

Joint Fiscal Office
2/15/2022

		Governor Amount		House Amount		Senate Amount			Explanation
	Appropriation unit	General Fund	Other	General Fund	Other	General Fund	Other	Waterfall GF	
1	Corrections - Correctional Services	(4,934,590.00)	-	-	(4,934,590.00)	-	(4,934,590.00)	(4,934,590.00)	Shift, retention and hiring progression bonuses. House shift to ARPA-SFR. Senate left as ARPA-SFR but directed that GF surplus from FY22 shall be used to swap from ARPA to GF
2	Corrections - Correctional Services	6,361,238.22	-	6,361,238.22	-	6,361,238.22	-		FY21 carryforward reversion to the General Fund. CRF replaced GF in prior year and resulted in carryfwd.
4	Corrections - Correctional Services - out of state beds	417,030.00	-	417,030.00		417,030.00	-	-	Reduce FY22 appropriation for out of state beds - as required in Act 154 of 2020, sec. E.335.1 - move \$ to Correctional Services
5	Correctional Industries Internal Service fund	(1,877,092.00)	-	-	-	(1,877,092.00)	-	-	Transfer from General Fund to Correctional Industries ISF to address deficit balance. House did not include. Senate added back
6	Green River Reservoir dam study	(350,000.00)	-	(350,000.00)	-	(350,000.00)	-	-	Funds to DEC to evaluate and provide an analysis of the capital and ongoing and maintenance costs of the Green River dam. House and Senate included
7	Treasurer	(20,000,000.00)	-	-	-	-	-	(20,000,000.00)	service costs, lower state's debt-to-GDP ratio, and improve state's standing with credit rating agencies. House did not fund. Senate funded through waterfall language, subject to FY22 GF surplus
8	Property Management Fund	(10,000,000.00)	-	(5,000,000.00)	-	(5,000,000.00)	-	(5,000,000.00)	Transfer from General Fund to Property Management Fund to pay down ongoing legacy debt within property management program. House funded half. Senate funded half with remainder subject to FY22 GF surplus
9	Statehouse Expansion	-	-	(1,500,000.00)	-	-	(1,500,000.00)		Not in Gov. BAA. House funded with GF. Senate shift to ARPA-SFR