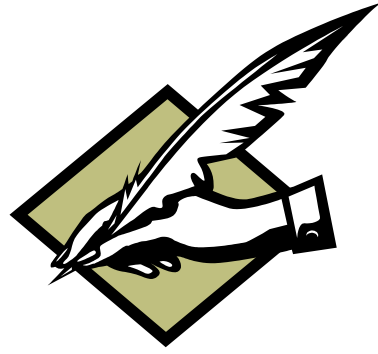


TOWN OF BURKE
212 SCHOOL STREET
WEST BURKE, VERMONT 05871
PHONE - 802-467-3717
FAX - 802-467-8623
e-mail - burke@burkevermont.org
web - burkevermont.org

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NOTES



BURKE TOWN OFFICERS

ELECTED		TERM ENDS	PHONE
Town Clerk	Priscilla Aldrich	2018 - 467-3717/274-3292	
Treasurer	Priscilla Aldrich	2018	
Delinquent Tax Collector	Priscilla Aldrich	2018	
Trustee of Public Funds	Priscilla Aldrich	2018	
Moderator	Jennifer Barone	2018	626-3710
Selectmen	Christine Emmons, Chair	2018	535-7595
	Joseph Allard	2020	535-4520
	Darryel Corrow	2019	535-7290
Auditors	Jeanne Miles	2019	467-8822
	Gail Weed	2018	467-3416
	Deb Hale	2020	467-8841
First Constable	Will Ware	2018	535-7945
Town Grand Jurors	Jeanne Miles	2018	467-8822
	Barry Hertz	2018	467-3484
Town Agent	Ric Prescott	2018	467-3717
Agent to Convey Real Estate	Selectmen	2018	467-3717
Assessors	New England Consultants	2019	
	Bill Krajieski – Owner		
	Sheryl Noyes – Assistant	.....	467-3717
	Deb Hale – Assistant	.....	467-3717
School Directors	Tony DeMasi, Chair	2019	467-1295
	Dean Shatney	2020	467-3065
	Rachel Roy	2018	467-8686
School Treasurer	Priscilla Aldrich	2018	467-3717

APPOINTED OFFICERS

Assistant Town Treasurer	Cathi Feeley	.....	626-3889
Assistant School Treasurer	Cathi Feeley	.....	626-3889
Assistant Town Clerk	Linda Hackett-Corey	.....	467-3661
Office Assistant (part-time)	Jeanne Miles	.....	467-8822
Health Officer	Abigail Montgomery	.....	397-8846

PLANNING COMMISSION	TERM ENDS	PHONE NUMBER
James Bentley, Chair	2020	.....626-5152
Keith Clark	2019	.....467-1042
Sean Montague	2018	.....473-9798
Abigail Montgomery	2018	.....397-8846
Valerie Desmarais, Secretary		.....274-1553
DEVELOPMENT REVIEW BOARD (DRB)		
Mike Harris - Chair	2018	.....376-3706
Rodney Machell	2020	.....467-8828
Ed Guest	2020	.....626-4143
Eleanor Kenworth	2021	.....238-7249
Scott Chappell	2021	.....626-3165
Frank Cuccia	2019	.....508-367-8865
Herman Hoyt	2018	.....467-1002
Secretary – Linda Hackett-Corey		
BURKE CONSERVATION COMMISSION		
Joan Harlowe	2018	.....467-3701
Hank Butler	2020	.....467-3987
John Ross Stevens	2019	.....467-8745
Kevin Mack	2019	.....535-5855
Susan Leskin	2019	.....467-8343
Chris Manges	2018	.....467-1109
Cathie Wheeler	2018	.....626-5029
Elise Lawson	2018	.....603-444-9806
Ric Prescott	2020	.....274-2682
ZONING ADMINISTRATOR		
Brent Shafer	2018	.....673-4762
CEMETERY SEXTON		
Marcia Hackett	2018	.....467-8316
Asst Cemetery Sexton		
Ricky Hackett, Sr.	2018	.....467-8316
Animal Control Officer		
Candace Dane		.....535-7109
Fence Viewers		
Tom Blake	2018	.....467-3349
Gib Aldrich	2018	.....274-1712
George Wagner	2018	.....467-1122
Tree Warden.....	Vacant	

JUSTICES OF THE PEACE

Term Begins February 1, 2017

Republicans elected at General Election

Jean Davis626-5269

Susan Carr.....626-8608

Weeza Sanderson 626-9622

Democrats elected at General Election

Ernest Broadwater626-8870

Cathleen Feeley.....626-3889

Joel Gilbert626-4565

Joan Harlowe467-3701

These terms will expire January 31, 2019

FEDERAL AND STATE REPRESENTATIVES

State Governor Philip Scott - Phone: 802-828-3333

e-mail – governorvermont.gov/contact

U.S. Senators

Patrick J. Leahy

Senator_leahy@leahy.senate.gov or Phone: 800-642-3193

Bernard “Bernie” Sanders

<http://www.sanders.senate.gov/comments>

Phone: 800-339-9834

Representative to Congress - Peter Welch

http://www.house.gov/formwelch/issue_subscribe.htm

Phone: 802-652-2450 (VT)

State Senators

Joe Benning – St. Johnsbury – Caledonia (2)

jbenning@leg.state.vt /beaner77@myfairpoint.net

Phone: 802-626-3600

Jane Kitchel - St. Johnsbury – Caledonia (2)

jane45@hotmail.com or jkitchel@leg.state.vt.us

Phone: 802-684-3482

Caledonia-Essex District Representatives

Marty Feltus - Burke – Caledonia (4)

martyfeltus@gmail.com

Phone: 802-626-9516

Richard Lawrence – Lyndon — Caledonia (4)

rlawrence@leg.state.vt.us or

Phone: 802--626-5917

**TOWN OF BURKE WARNING
TOWN MEETING
MARCH 6, 2018**

The legal voters of the Town of Burke are hereby warned and notified to meet, Monday, March 5, 2018 at 6:00 P.M. in the Community Building at 212 School Street, West Burke, for an Informational Meeting to discuss articles to be voted on by Australian ballot on Tuesday, March 6, 2018. AUSTRALIAN BALLOT (ARTICLES 1 - 22). VOTING WILL BE IN THE COMMUNITY BUILDING AT THE TOWN CLERK'S OFFICE 212 SCHOOL STREET, WEST BURKE FROM 8:00 A.M. TO 7:00 P.M. ALL ARTICLES WILL BE VOTED ON BY AUSTRALIAN BALLOT.

Australian Ballot - Articles 1 - 22 - Polls will be open Tuesday, March 6, 2018 between the hours of 8:00 A.M. and 7:00 P.M. in the Community Building at Town Clerk's Office at 212 School Street, West Burke.

**TOWN OF BURKE DISTRICT MEETING
March 6, 2018**

- Article 1. Shall the voters of Burke accept the Town Report?
- Article 2. Shall the voters of Burke authorize the Selectmen to have all taxes paid into the Treasury as provided by law and if so, to establish Friday, November 2, 2018 by 4:00 p.m. as the due date?
- Article 3. Shall the voters of Burke vote to authorize the Selectboard to borrow money in anticipation of revenues?
- Article 4. To elect all necessary Town Officers as required by law? (Australian Ballot)
- | | |
|---------------------------------------------------|------------------------------------------------------|
| <input type="checkbox"/> Town Moderator | <input type="checkbox"/> Selectman |
| <input type="checkbox"/> Town Clerk | <input type="checkbox"/> Town Treasurer |
| <input type="checkbox"/> Delinquent Tax Collector | <input type="checkbox"/> Trustee of Public Funds |
| <input type="checkbox"/> Auditor | <input type="checkbox"/> Agent to Convey Real Estate |
| <input type="checkbox"/> Town Agent | <input type="checkbox"/> Constable |
- Article 5. Shall the voters of Burke vote to accept the proposed 2018 Town Budget of \$1,622,718.71, for the ensuing year to meet the expenses and liabilities of the Town and to authorize the Selectmen to set a tax rate to provide the same?
- Article 6. Shall the voters of Burke vote to appropriate the sum of \$20,000.00 to the East Burke Volunteer Fire Brigade?
- Article 7. Shall the voters of Burke vote to appropriate the sum of \$20,000.00 to the West Burke Volunteer Fire Department?


2018 Town Meeting Warning – Page Two

- Article 8.** Shall the voters of Burke vote to appropriate the sum of \$70,012.00 to Lyndon Rescue, Inc.?
- Article 9.** Shall the voters of Burke vote to appropriate the sum of \$2,250.00 to help support the services of Caledonia Home Health Care?
- Article 10.** Shall the voters of Burke vote to appropriate the sum of \$500.00 to help support the services of Catamount Arts?
- Article 11.** Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to the Cobleigh Public Library?
- Article 12.** Shall the voters of Burke vote to appropriate the sum of \$1,571.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Burke Residents?
- Article 13.** Shall the voters of Burke vote to appropriate the sum of \$500.00 to H.O.P.E (Helping Other People Everyday).
- Article 14.** Shall the voters of Burke vote to appropriate the sum of \$500.00 to Kingdom Animal Shelter?
- Article 15.** Shall the voters of Burke vote to appropriate the sum of \$750.00 to the Lyndon Youth Baseball & Softball?
- Article 16.** Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to assist the Northeast Kingdom Council on Aging (formerly Area on Aging)?
- Article 17.** Shall the voters of Burke vote to appropriate the sum of \$1,650.00 to the Northeast Kingdom Human Services, Inc.?
- Article 18.** Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to the Northeast Kingdom Learning Services, Inc.?
- Article 19.** Shall the voters of Burke vote to appropriate the sum of \$750.00 to the Northeast Kingdom Youth Services?
- Article 20.** Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to Powers Park/Village Improvement Society?
- Article 21.** Shall the voters of Burke vote to appropriate the sum of \$1,750.00 to the RCT (Rural Community Transportation, Inc.)?


Article 22. Shall the voters of Burke vote to appropriate the sum of \$1,200.00 to Umbrella, Inc. to serve victims of domestic and sexual violence and their children, families seeking childcare and childcare providers?

Selectboard for the
Town of Burke


Christine Emmons, Chairman


Darryel Corrow, Selectboard Member


Joseph Allard, Selectboard Member


Attest: Priscilla Aldrich, cvt, cvc, cmc
Town Clerk and Treasurer

January 29, 2018

2018 APPROPRIATIONS REQUESTS

Because the reports from organizations asking for appropriations cover many pages they have been condensed. There is a short description of what the organization does for the people of Burke and if the information is available the number of people that have received help. There will be a representative from some of the organizations at the Informational Meeting. Summaries are in the order of articles asking for money. Every taxpayer who is interested in how their money is spent should take the time to look at the financial statements of those asking for tax dollars. The complete reports are available and certainly would give the taxpayer an indication of the amount of money spent on different aspects of health care, recreation, education, and development in the area. These full reports are at the Town Clerk's Office and are available for your inspection Monday - Friday - 8:00 a.m. - 4:00 p.m.

Because the fire departments and Lyndon Rescue depend heavily on the Town for funds the full reports are printed as submitted.

ARTICLE 6. - East Burke Fire Department – Request - \$20,000.00. This request is the same as last year. Please see full report elsewhere in the Town Report.

ARTICLE 7. - West Burke Fire Department – Request - \$20,000. 00. This request is same as last year. Please see full report elsewhere in the Town Report.

ARTICLE 8. - Lyndon Rescue Squad - Request - \$70,012.00. This request is a 79% increase from last year. Please see full report elsewhere in the Town Report.

ARTICLE 9. – Caledonia Home Health Care – Request - \$2,250.00

This is same as last year. Caledonia Home Health made 2,543 visits in 2017, which includes Home Care (Therapy, Nursing, MSW) = 947 visits; Material Child Health = 18 visits; Hospice (Nursing, Therapy, Personal Care, Respite) = 271 visits; Long Term Care (Case Management, Personal Care, Respite) = 1307 visits. Their Staff visited 73 homes in Burke last year.

ARTICLE 10. - Catamount Arts - Request - \$500.00

This request is the same as last year. Catamount Arts was able to present more than 200 films and 100 live performances, in large measure due to the generosity of the voters of Burke. Your appropriations helped to underwrite the costs of these presentations as well as help Catamount pay for such general operating expenses as heating and electricity.

ARTICLE 11. - Cobleigh Public Library – Request - \$1,000.00

This request is the same as last year. It will help continue the Library's many programs and services for all area towns. The Cobleigh Public Library in Lyndon is committed to serving individuals and families with free library services. The Library has long served the residents of all towns in the area and does not charge for library cards, use of the library services or attendance at programs. There are 1,045 library card holders from Burke.

ARTICLE 12. – Fairbanks Museum and Planetarium – Request - \$1,571.00

This request is the same as last year. The amount is based on \$1.00 per resident with all Burke residents receiving unlimited general admission to the museum for free. The money is used for the care of the historic building, for maintenance and exhibition of the most extraordinary educational collections of northern New England, and for meeting in part the costs of their services and programs for the region and its visitors.

In 2017, the Museum opened a live native butterfly tent in the backyard of the museum.

ARTICLE 13. – H.O.P.E. (Helping Other People Everyday) – Request - \$500.00

This is a new request this year. The funds received will help fund programs such as the Emergency Food Shelf, the Backpack Program, the Clothing Voucher Program, the Fire Survivor Program and the Domestic Violence Survivor Program.

ARTICLE 14. – Kingdom Animal Shelter, St J. - Request - \$500.00

This request is the same as last year. Kingdom Animal Shelter is located in St. Johnsbury Center, but serves many surrounding communities. The all-volunteer, no-kill, non-profit 501(c)3 is asking for financial support to continue its mission of caring for stray and unwanted cats until they can be adopted by desirable homes. In addition to maintaining the shelter and providing as-needed veterinary services, they work to raise awareness of the importance of spay/neuter programs to reduce pet overpopulation.

ARTICLE 15. - Lyndon Youth Baseball & Softball. - Request - \$750.00

The request is the same as previous years. Lyndon Youth Baseball & Softball (LYBS) is run by an all-volunteer Board of Directors. The program entertains over 425 area youth from ages five to sixteen, during the late spring and early summer months. A typical season includes seven Babe Ruth teams, eleven little League Majors teams, ten Minor League teams, nine Coach Pitch teams and five Tee Ball teams.

ARTICLE 16. – Northeast Kingdom Council on Aging - Request - \$1,000.00.

This request is the same as last year. To assist the Agency in providing services to senior citizens in the ensuing year. The Agency served over 127 Burke residents, age 60 and older with a variety of essential services. These services include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family care givers.

ARTICLE 17. – Northeast Kingdom Human Services, Inc. - Request \$1,650.00

This is the same request as last year. This request is to help in assisting with providing mental health and developmental services to adults and children; substance abuse services to adolescents and adults; and 24-hour crisis intervention to the general public. 91 Burke residents were served in 2017. NKHS employs 23 citizens from the Town of Burke.

ARTICLE 18. - Northeast Kingdom Learning Services - Request - \$1,000.00

This request is the same as last year. For almost 50 years, NEKLS has been serving the residents of Caledonia, Orleans and Essex Counties. Adult education, job skills, transitional support, supplemental education services, early education and family services are some of the many programs that are available to the residents of the area.

ARTICLE 19. - Northeast Kingdom Youth Services - Request - \$750.00

The request is the same as last year. Northeast Kingdom Youth Services (NEKYS) is available to teens and their families twenty-four hours a day every day. NEKYS has provided crisis intervention and outreach programs to families for 39 years. Programs include shelter, Court Diversion of Caledonia and Essex Counties, a Parent Support group, Transitional Living, and Independent Living, as well as Outreach to Schools and communities. NEKYS Staff is committed to helping teens become productive members of the community. NEKYS served 3,160 individuals throughout Caledonia and Essex Counties in 2017.

ARTICLE 20. — Powers Park/Village Improvement. Request \$1,000.00

This request is the same as last year. Your appropriation will help to fund overdue repairs to the pool. We continued our high-quality Red Cross Swim Instruction and USTA Tennis instruction, serving over 400 children from the Town of Burke and surrounding communities.

ARTICLE 21. —Rural Community Transportation (RCT) - Request—\$1,750.00

This request is the same as last year. RCT is a non-profit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT provided 29 Burke residents with 3,495 trips traveling 73,616 miles at a cost of \$39,325 or an average of \$11.25 per trip.

ARTICLE 22. — Umbrella—Request—\$1,200.00

This is the same request as last year. Umbrella, Inc. serves victims of domestic and sexual violence and their children, families seeking child care and child care providers. Umbrella served at least 53 Burke households and 3 child care providers in 2017.

****There are 17 requests for appropriations for 2018 for a total \$125,433.00.

The Town of Burke contributes annually to the Hand-to-Hand program.



HAND TO HAND

This year Hand to Hand assisted 41 families which included 110 children from the Towns of Burke, East Haven, Newark, Sheffield, Sutton, and Wheelock providing food baskets, with turkeys, and gifts for family members. The Town of Burke contributes \$600.00 to the Hand to Hand Fund each year.

The Town of Burke would like to thank coordinators Kelly Deth, Terri Binney, Holly Heverly and their many helpers for volunteering to make this program a success. This is the last year that these three will be assisting in this project. Your efforts are greatly appreciated by the people of Burke.

Next year (2018) the new coordinators will be Andrea Stauffenecker, Lynn Welch and Jackie Zaun. Welcome. Please be sure to contact these ladies next year with your donations.

******NOTE:** *The Board of Selectmen have decided that anyone who submits requests for an appropriation will not have to get signatures on a petition if the appropriation is the same as it was approved for the prior year. If you decide to increase your request, you will be required to submit a petition containing signatures of 5% of the LEGAL voters of the Town of Burke. All new requests will require a petition.*

You will still be required to submit a letter for the amount requesting and a financial statement your organization each year.

TOWN MEETING AUSTRALIAN BALLOT RESULTS – MARCH 7, 2017

The residents of the Town of Burke met in the Community Building on March 6, 2017 for an informational meeting on the following Australian ballot articles. The meeting was moderated by Mike Harris who opened the meeting with a pledge of Allegiance. The audience then heard from our two Town Legislators Marty Feltus and Dick Lawrence and Senator Joe Benning who gave an update on what is going on in Montpelier. Following their presentation, there was a moment of silence for those who had passed away during the year.

Mike read through the articles pausing to see if there were any questions on any of them.

The results from the voting are as follows:

Article 1. Shall the voters of Burke accept the Town Report?

YES	288	NO	1	BLANK	3	TOTAL	292
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Article 2. Shall the voters of Burke authorize the Selectmen to have all taxes paid into the Treasury as provided by law and if so, to establish Friday, November 3, 2017 by 4 p.m. as the due date?

YES	287	NO	5	BLANK	0	TOTAL	292
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Article 3. Shall the voters of Burke vote to authorize the Selectboard to borrow money in anticipation of revenues?

YES	269	NO	19	BLANK	4	TOTAL	292
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Article 4. To elect all necessary Town Officers as required by law. Vote for not more than one, unless otherwise noted.

MODERATOR - 1 YEAR - TERM TO EXPIRE 2018

MICHAEL HARRIS – 260; WRITE-INS - Jen Barone - 4; Barry Hertz – 1; Tom Manges – 1; Dan Tanner – 1	
Mike Cole – 1; Blank/Spoiled – 24	TOTAL 292

SELECTPERSON - 3 YEARS – TERM TO EXPIRE 2020

JOSEPH ALLARD - 154; TRAVIS COREY – 99; WRITE-INS - Keith Clark – 1; Chris Emmons - 3; George Wagner – 1;	
BLANK/SPOILED - 34	TOTAL 292

SELECTPERSON - 1 YEAR – TERM TO EXPIRE 2018. This is the remainder of a three year term.

CHRISTINE EMMONS – 207; GEORGE WAGNER, JR. – 69; WRITE-INS – Travis Corey – 1;	
BLANK/SPOILED – 15	TOTAL 292

CONSTABLE – 1 YEAR – TERM TO EXPIRE 2018

WRITE-INS – Will Ware – 13; Dean Shatney – 3; Travis Corey – 2; Darryel Corrow – 1; Wayne Greer – 1; Will Garfield – 1;	
Nelson Charron – 1; Richie Wray – 1; Jim Rice – 2; George Wagner – 2; Matt Doyon – 1; Mike Cole – 1; Joe Allard – 1;	
Brad Deth – 1; Russell Henderson – 1; Tom Broderick – 1; Richard Kahan -1; Jerry Welch – 1;= WRITE-INS – 35	
BLANK/SPOILED – 257	TOTAL 292

Because Will Ware received 1% of the Checklist (12) he collected enough votes to become the Constable. Will Ware is declared the winner.

AUDITOR – 3 YEAR – TERM TO EXPIRE 2020

JEANNE MILES – 267; WRITE-IN- Wanda Wilkie – 1; BLANK\SPOILED – 24 TOTAL 292

AUDITOR – 2 YEARS REMAINING OF A THREE YEAR TERM - TERM TO EXPIRE 2019

DEBRA HALE – 263; WRITE-INS – 0 BLANK\SPOILED – 29 TOTAL 292

TOWN GRAND JURORS - 1 YEAR (VOTE FOR TWO) - TERM TO EXPIRE 2018

BARRY HERTZ – 251; JEANNE MILES – 251; WRITE-INS – 0; BLANK/SPOILED - 82 TOTAL 584

TOWN AGENT - 1 YEAR - TERM TO EXPIRE 2018

RICK PRESCOTT – 247; WRITE-INS - SELECTBOARD – 1; CATHERINE WHEELER – 1; BLANK/SPOILED – 43 TOTAL 292

AGENT TO CONVEY REAL ESTATE - 1 YEAR - TERM TO EXPIRE 2018

SELECTBOARD – 182; WRITE-INS – GEORGE WAGNER 1; JOE ALLARD – 1; BLANK/SPOILED – 108
TOTAL – 292

Article 5. Shall the voters of Burke vote to accept the proposed 2017 Town Budget of \$1,446,722.08 for the ensuing year to meet the expenses and liabilities of the Town and to authorize the Selectmen to set a tax rate to provide the same?

YES - 257 NO – 22 BLANK/SPOILED- -13 TOTAL – 292

Article 6. Shall the voters of Burke vote to appropriate the sum of \$20,000.00 to the East Burke Volunteer Fire Brigade?

YES – 268 NO – 12 BLANK/SPOILED - 12 TOTAL - 292

Article 7. Shall the voters of Burke vote to appropriate the sum of \$20,000.00 to the West Burke Volunteer Fire Department?

YES – 267 NO – 14 BLANK/SPOILED – 11 TOTAL - 292

Article 8. Shall the voters of Burke vote to appropriate the sum of \$38,980.00 to Lyndon Rescue, Inc.?

YES – 250 NO – 27 BLANK /SPOILED – 15 TOTAL – 292

Article 9. Shall the voters of Burke vote to appropriate the sum of \$2,250.00 to help support the services of Caledonia Home Health Care?

YES – 253 NO – 27 BLANK/SPOILED – 12 TOTAL - 292

Article 10. Shall the voters of Burke vote to appropriate the sum of \$500.00 to help support the services of Catamount Arts?

YES – 214 NO – 70 BLANK/SPOILED – 8 TOTAL – 292

Article 11. Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to help support Cobleigh in Public Library?

YES – 237 NO – 43 BLANK/SPOILED – 12 TOTAL - 292

Article 12. Shall the voters of Burke vote to appropriate the sum of \$1,571.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Burke Residents?

YES – 251 NO – 30 BLANK/SPOILED – 11 TOTAL - 292

Article 13. Shall the voters of Burke vote to appropriate the sum of \$500.00 to the Kingdom Animal Shelter in St. Johnsbury?

YES- 226 NO – 55 BLANK/SPOILED – 11 TOTAL - 292

Article 14. Shall the voters of Burke vote to appropriate the sum of \$750.00 to Lyndon Youth Baseball/Softball?

YES – 222 NO – 59 BLANK/SPOILED – 11 TOTAL - 292

Article 15. Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to assist the Northeast Kingdom Council on Aging (Formally Area Agency on Aging)?

YES – 249 NO – 33 BLANK/SPOILED – 10 TOTAL - 292

Article 16. Shall the voters of Burke vote to appropriate the sum of \$1,650.00 to the Northeast Kingdom Human Service, Inc.?

YES – 214 NO - 69 BLANK/SPOILED – 9 TOTAL – 292

Article 17. Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to the Northeast Kingdom Learning Service, Inc.?

YES – 208 NO – 71 BLANK/SPOILED – 13 TOTAL - 292

Article 18. Shall the voters of Burke vote to appropriate the sum of \$750.00 to the Northeast Kingdom Youth Services?

YES – 227 NO – 56 BLANK/SPOILED – 9 TOTAL - 292

Article 19. Shall the voters of Burke vote to appropriate the sum of \$1,000.00 to Powers Park/Village Improvement Society?

YES – 223 NO – 56 BLANK/SPOILED – 13 TOTAL – 292

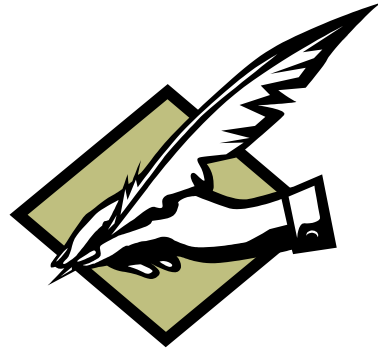
Article 20. Shall the voters of Burke vote to appropriate the sum of \$1,750.00 to the Rural Community Transportation (RCT) for services provided to residents that live in the Town of Burke?

YES - 242 NO – 42 BLANK/SPOILED – 8 TOTAL – 292

Article 21. Shall the voters of Burke vote to appropriate the sum of \$1,200.00 to Umbrella, Inc. to serve victims of domestic and sexual violence and their children, families seeking childcare and childcare providers?

YES – 230 NO – 51 BLANK/SPOILED – 11 TOTAL – 292

NOTES



TOWN OF BURKE
TOWN CHARTER GRANTED - FEBRUARY 26, 1782
FYI

Pursuant to Federal Regulations 51.55(e)(k)(6) the Town of Burke does not discriminate on the basis of handicapped status in admission to, or treatment of employment in its programs or activities.

The Burke Board of Selectmen is hereafter-designated Coordinator of Burke's Compliance with Section 504 of the Rehabilitation Act of 1973.

OFFICE HOURS FOR THE TOWN OFFICES
MONDAY – FRIDAY - 8:00 A.M. 'TIL 4:00 P.M.

The Selectboard meets the first Monday of each month at 5:00 p.m. at the Town Offices – 212 School Street, West Burke. If you wish to be put on the agenda, please call the Town Clerk by the Friday prior to the meeting.

The Burke Conservation Commission (BCC) meets the 3rd Wednesday of each month at 6:00 p.m. at the Burke Town Clerk's Office.

The Development Review Board (DRB) meets the second Wednesday of each month at 6:00 p.m. at the Town Offices – 212 School Street, West Burke.

The Planning Commission meets the second Thursday of each month at 6:30 p.m. at the Town Offices – 212 School Street, West Burke. If you wish to be put on the agenda, please call.

Assessor's Office – Hours for public viewing of records – Monday – Wednesday – 8:30 a.m. – 1:30 p.m. or by appointment.

The School Board meets the second Monday of each month at 5:00 p.m. at the School. Subject to change due to the new Kingdom East School District schedule.

Curbside Rubbish Pickup – The west side of Town (West Burke) is picked up on Tuesdays and the east side of Town (East Burke) is picked up Wednesdays, beginning at 7:00 a.m. Please be sure to have proper stickers visible for the attendants, or they will not pick up your rubbish. Keep rubbish in a proper container so that animals will not get into it. Rubbish Bags and stickers are now \$3.00 each at the Town Office or each store.

Recycle Hours – Wednesday, 3:00 p.m. – 6:00 p.m., Thursday, 3:00 p.m. – 6:00 p.m. and Saturday 8:00 a.m. until noon. You may not leave any recyclable materials without an attendant present.

Curbside Recycle Pick-up - Recyclables are picked up in East Burke and West Burke on alternating Thursdays, so mark your calendars. It would be very helpful if you would sort your recycle materials for the drivers. Also you must be sure that the materials are clean. You may pick up a schedule at the Town Office or check on our website - www.burkevermont.org

FYI (Continued)

Bulky Item Drop-Off – Third Saturday of each month beginning in May from 8:00 a.m. until Noon, by appointment **ONLY**. You may not drop off any items without an attendant present. **NO RUBBISH BAGS**. We will not be scheduling this service during the winter months.

Household Hazardous Waste Days are scheduled three times during the year. Please look for the dates printed in the Hazardous Waste section further on in this Town Report.

Voter Registration – Same Day Voter Registration went into effect in the State of Vermont in 2017. All persons wishing to participate in Town elections may register to vote on the Vermont Secretary of State's "My Voter Page" (mvp.sec.state.vt.us) before the election or at the Town Clerk's Office or at the polling place on the day of that election.

Population for the Town of Burke 2010	1,753
Registered voters as of 12/31/2017	1,135
Acres in the Town of Burke	19,115
Total Number of Parcels	1223
Latitude.....	.44.60157°N
Longitude	-71.97179°E
Burke Town Roads	Miles
CLASS II	17.46
CLASS III	33.84
CLASS IV	5.36
STATE HIGHWAYS	<u>9.99</u>
Total miles in the Town of Burke.....	66.65





EAST BURKE VOLUNTEER FIRE BRIGADE REPORT FOR THE YEAR 2017

The Brigade responded to 86 calls in 2017 including 18 calls to remote rescues (Kingdom Trails), 20 calls to Burke Hotel, 6 calls were for wires down, 10 calls for fires, 12 calls for mutual aids and 11 calls for alarms and 9 car accidents.

Kingdom Trails has continued to support us with needed equipment. Donations to the East Burke Fire Brigade can be mailed to P.O. Box 36, East Burke, Vermont 05832

We are requesting an appropriation of \$20,000.00 from the Town of Burke to help keep the Fire Department running smoothly in 2018.

We continue to cover the Town of East Haven. They give us an appropriation to cover our operation cost to do so

We keep Engine 5 in a station in East Haven which is available for backup to Burke calls.

East Burke Volunteer Fire Brigade
Thank you for your support.

Bruce Green Chief

Asst. Chief Wayne Green

**East Burke Volunteer Fire Brigade
Financial Report
For the Year Ended December 31, 2017**

Balance January 1, 2017 **\$21,085.18**

INCOME

Town of Burke Appropriation	\$20,000.00
Town of East Haven Appropriation	12,000.00
Donations and fund raisers	4,117.00
Interest Income	<u>16.07</u>

\$36,133.07

EXPENSES

Electricity	\$ 635.24
Heat	1,317.59
Truck Fuel	933.57
Truck Repairs	3,899.71
Remote Rescue Repairs	231.79
Tanker Payment	8,588.35
Radios and Pagers	2,040.00
Turnout Gear	5,242.00
Insurance	6,957.00
Equipment	2,549.05
Station Repairs	<u>8,116.47</u>

Total Expenses **\$40,510.77**

Total December 31, 2017 **\$16,707.48**

Proposed Budget For 2018

Electricity	\$ 750.00
Heat	2,000.00
Truck Fuel	1,500.00
Truck Repairs	4,000.00
Tanker Payment	8,600.00
Radios	1,000.00
Turnout Gear	5,000.00
Insurance	7,500.00
Equipment	2,500.00
Ladder Truck Certification	1,500.00
Training	1,000.00
Station Repairs	<u>1,000.00</u>

Total Proposed Budget **\$36,350.00**



WEST BURKE VOLUNTEER FIRE DEPARTMENT REPORT FOR THE YEAR 2017

The WEST BURKE VOLUNTEER FIRE DEPARTMENT is requesting an appropriation of \$20,000.00 for 2018 to support our annual operating expenses.

Equipment and maintenance continue to be major expenses.

We are always pleased and very thankful for all donations received throughout the year as this helps cover unexpected expenses that arise. Donations may be mailed to P.O. Box 66, West Burke, VT 05871.

The WEST BURKE VOLUNTEER FIRE DEPARTMENT has 16 active volunteer members, on call 24 hours, 7 days a week, serving the greater West Burke, Burke Hollow areas, and including the surrounding rural areas. Our Department is also available at any time for mutual aid requests from area towns. We continue to work closely in mutual aid requests from area towns. We continue to work closely in mutual aid association with the East Burke Fire Brigade. This has resulted in better responsive practice to have both departments responding to major fires in our towns.

For the Calendar Year 2017 West Burke Volunteer Fire Department responded 43 times to a variety of situations. We also participated in fire drills, fire prevention seminars, and education courses.

Tom Villeneuve, Fire Chief

Tharon Faulkner, Assistant Chief



WEST BURKE VOLUNTEER FIRE DEPARTMENT
West Burke, VT
Report and Budget 2017

Beginning Checkbook Balance		\$29,143.91
Income:		
Town of Burke 2017 appropriation	\$20,000.00	
Donations	1,800.00	
Rebate (efficiency Vermont – Lights)	<u>1,320.00</u>	
	\$23,120.00	
Total Funds Available		\$52,263.91
Expenses:		
Electricity	\$1,082.44	
Heating Fuel	1,957.45	
Fuel-diesel	578.15	
Cell Telephone (New Equipment & Usage)	1,146.64	
Equipment Replacement & Maintenance	4,237.08	
Supplies (\$1,650.00-new Energy Lights)	2,202.05	
Services	949.00	
Training	<u>50.00</u>	
Total 2017 Operating Expenses	\$12,202.81	
Ending Checkbook Balance		\$40,061.10

2018 Proposed Budget

Electricity	\$ 1,200.00
Heating Fuel	2,500.00
Fuel – Diesel	2,000.00
Equipment Replacement & Maintenance	5,000.00
Truck Supplies& Maintenance	5,500.00
Cell Telephone	1,000.00
Training	200.00
Building Maintenance/Service	<u>1,500.00</u>
2018 Proposed Operating Budget	\$18,900.00

Lyndon Rescue, Inc.
114 Vail Drive
P O Box 401
Lyndonville VT 05851-0401



Office: 802.626.1101
Crew: 802.626.4337
FAX: 802.626.8637
www.lyndonrescue.net
In an emergency, Dial 9-1-1

"CARING FOR THE KINGDOM"

9 January 2018

Select Board
Town of Burke
212 School Street Box 248
Burke, VT 05871

Dear Select Board:

Lyndon Rescue continues to work hard to provide you with the most cost effective, yet efficient and top-notch service we can. As an essential service to your community, we continue to strive to provide you with coverage 24 hours per day, 365 days per year. To provide the best service possible we have put forth a budget that is both comprehensive and the bare minimum to stay in business. We have focused any increases on the areas that are most important for initial increases, like staff. We continue to be significantly underfunded in areas such as training, vehicle and equipment replacement, and service enhancement. We are working through strategies to raise funds to do this without more significant changes to the community rates.

This year has met us with some significant change as well as challenges, which includes new leadership in both the operations and the Board of Directors. With these changes, we have undergone a full evaluation of the organization and made some tough decisions. We have found that the organization has continually been further and further in debt at the end of each year, which coupled with not increasing the per capita rates for the communities as needed, has caused a financial predicament that will take some years to correct. We have made a plan and instituted some significant spending programs to assist with cost control, but we cannot continue to keep costs flat and sustain the business.

With that said, we are requesting ~~\$70,011.80~~ ^{\$70,012.00} for the Calendar Year 2018. We are also requesting payments on 15 April 2018 (30%), 15 August 2018 (30%), and 15 December 2018(40%). This will allow us to control the interest and bank costs associated with borrowing money to sustain business through the year.

A full 2017 report will follow in the next few weeks.

Feel free to contact me with any questions.

Respectfully,

Jon R. Bouffard, MBA, NRP, FP-C, CCP-C, TP-C, IC
Director of Operations

A Non-Profit Ambulance Company serving the communities of: Brighton, Burke, Charleston, East Haven, Granby, Kirby, Lyndon, Morgan, Newark, Norton, Sheffield, Sutton, Victory, Wheelock and The UTGs

2018 Budget Summary for Lyndon Rescue Inc.

Lyndonville Division

POPULATION	COMMUNITY	LYNDONVILLE DIVISION	2018 Request	2017 Request	Call Percentage	Cost by %
5974	Lyndonville		\$239,273.74	\$133,220.00	57.9%	\$264,648.94
1748	Burke		\$70,011.80	\$38,980.00	16.4%	\$74,961.01
289	East Haven		\$11,575.18	\$6,445.00	1.6%	\$7,313.27
7	Granby		\$280.37	\$156.00	0.0%	\$-
243	Kirby		\$9,732.76	\$5,419.00	0.3%	\$1,371.24
584	Newark		\$23,390.67	\$13,023.00	0.9%	\$4,113.71
701	Sheffield		\$28,076.82	\$15,632.00	4.5%	\$20,568.57
1026	Sutton		\$41,093.88	\$22,880.00	4.7%	\$21,482.73
809	Wheelock		\$32,402.49	\$18,041.00	1.8%	\$8,227.43
31	Victory		\$1,241.63	\$691.00	0.2%	\$914.16

	2018	2017
LYNDONVILLE	\$40.05	\$22.30

Income:

Lyndonville before appropriations	FY17	FY18		
Billing for transports	485,715 \$	534,286.50	\$48,572	9%
Collections	\$3,000 \$	3,000.00	\$0	0%
Billing services	\$16,500 \$	16,500.00	\$0	0%
Subscription program	\$3,000 \$	-	-\$3,000	#DIV/0!
Special Events	\$3,000 \$	4,500.00	\$1,500	33%
Fundraising	\$2,500 \$	14,000.00	\$11,500	82%
Educational Services	\$8,000 \$	8,000.00	\$0	0%
Employee Benefit Contributions	\$9,674 \$	4,039.35	-\$5,635	-139%
Donations	\$1,500 \$	-	-\$1,500	#DIV/0!
Interest	\$150 \$	-	-\$150	#DIV/0!
Contract Income	\$1,500 \$	-	-\$1,500	#DIV/0!
Refunds	-\$2,000 \$	-	\$2,000	#DIV/0!
Total	\$532,539 \$	584,325.85	\$51,787	9%
Difference		\$51,787		

Expenses:

Lyndonville	FY17	FY18		
Ambulance 94 loan payment	\$9,192	9,192.00	\$0	0%
Ambulance loan payment	\$12,000		-\$12,000	#DIV/0!
Cot	\$273.00	8,000.00	\$7,727	97%
Commerical Insurance	\$565	600.00	\$35	6%
Computer Software	\$3,900	6,338.00	\$2,438	38%
Debt Service	\$10,000	25,000.00	\$15,000	60%
Dispatch Service	\$46,000	47,000.00	\$1,000	2%
House Expense	\$1,500	1,500.00	\$0	0%
Lease of Copier	\$453	500.00	\$47	9%
Liability Insurance	\$9,897.75	10,000.00	\$102	1%
Licenses, Dues, Subscriptions	\$1,300	795.00	-\$505	-64%
Rent	\$7,800	7,800.00	\$0	0%
Vehicle Insurance	\$4,040.25	4,300.00	\$260	6%
Worker's Comp. Insurance	\$63,894	63,894.00	\$0	0%
Advertising & Recruitment	\$500	250.00	-\$250	-100%
Bank Fees	\$700	7,200.00	\$6,500	90%
Cable Expense	\$3,916.20	94.20	-\$3,822	-4057%
Calex Medic Intercept	\$2,500	10,750.00	\$8,250	77%
Cellular Service	\$800	1,547.00	\$747	48%
Collections Expense	\$500	500.00	\$0	0%
Communications Equipment	\$500	750.00	\$250	33%
Computer Supplies & Maintenance	\$1,200	950.00	-\$250	-26%
Credit Card Expense	\$650	650.00	\$0	0%
Dental Insurance	\$2,518	2,299.92	-\$218	-9%
Fuel	\$12,000	15,900.00	\$3,900	25%
Fair Expense	\$500	250.00	-\$250	-100%
Employee reimbursement for mileage	\$100		-\$100	#DIV/0!
Health Insurance	\$25,005	20,196.72	-\$4,808	-24%
House Furniture & Equipment	\$500	500.00	\$0	0%
Immunization	\$150	150.00	\$0	0%
Interest Expense	\$6,500		-\$6,500	#DIV/0!
Legal & Professional Services	\$10,500	18,000.00	\$7,500	42%
Medical & Ambulance Supplies	\$15,000	12,000.00	-\$3,000	-25%
Medical & Ambulance Equipment	\$1,500	2,250.00	\$750	33%

Miscellaneous Expenses	\$300	800.00	\$500	63%
Office Equipment	\$500		-\$500	#DIV/0!
Office Expenses	\$3,700	5,544.00	\$1,844	33%
Oxygen	\$1,500	5,400.00	\$3,900	72%
Oxygen Tank Rental	\$1,000		-\$1,000	#DIV/0!
Paging Service	\$1,500		-\$1,500	#DIV/0!
Payroll taxes	\$33,418.36	39,597.50	\$6,179	16%
Fleeting monitoring system	\$924		-\$924	#DIV/0!
Postage	\$1,500	2,000.00	\$500	25%
Recruitment	\$500		-\$500	#DIV/0!
Reference Materials	\$150		-\$150	#DIV/0!
91 maintenance & repairs	\$5,200	10,600.00	\$5,400	51%
92 maintenance & repairs	\$5,200	2,600.00	-\$2,600	-100%
93 maintenance & repairs	\$6,000	10,600.00	\$4,600	43%
94 maintenance & repairs	\$2,000	6,240.00	\$4,240	68%
Building maintenance	\$800	800.00	\$0	0%
Comm. Equipment maintenance	\$600	600.00	\$0	0%
Medical Equipment maintenance	\$2,500	5,500.00	\$3,000	55%
Salaries & Wages	\$406,991.62	517,614.36	\$110,623	21%
Earned time payout	\$2,500	44,119.18	\$41,619	94%
Holiday Pay	\$4,098		-\$4,098	#DIV/0!
Employee retirement	\$2,100	13,458.70	\$11,359	84%
Subscription expenses	\$850	0.00	-\$850	#DIV/0!
Telephone	\$1,665	3,754.56	\$2,090	56%
Training center equipment	\$1,000		-\$1,000	#DIV/0!
Training Expenses	\$1,000	4,250.00	\$3,250	76%
Travel expenses/Billing conference	\$2,000	150.00	-\$1,850	-1233%
Uniforms	\$2,000	1,750.00	-\$250	-14%
Health Insurance Flex account	\$7,500	10,400.00	\$2,900	28%
x series monitors	\$18,048	17,244	-\$804	-5%
medicaid tax	\$9,886.00	17,631.44	\$7,745	44%
vision plan	\$744	563.04	-\$181	-32%
new ambulance escrow account	\$3,000		-\$3,000	#DIV/0!
Unemployment	\$0.00	5,397.70	\$5,398	100%
Internet	\$0.00	1,720.08	\$1,720	100%
Education and Community Programs	\$0.00	5,416.48	\$5,416	100%
Earned time debt service	\$0	28,497.31	\$28,497	100%
Total	\$777,837	1,041,405.19	\$263,568	25%
Difference		263,568.01		

Selectboard Report for 2017:

It's been another very busy year in the Town of Burke. Here are some of the highlights and accomplishments:

- **We heard the requests for better communication and invited the Community Visit Process with the Vermont Council on Rural Development to town. Our visit was named OneBurke and it has been exciting to see townspeople working on issues identified as most important to the Town. They received a small amount of grant money for a OneBurke website, which we hope to merge with the Town website that is outdated and difficult to maintain.**
- **This has been the first year with a contract assessor instead of Town Listers and things are going well with Bill Krajeski of New England Municipal Consultants (NEMC).**
- **The Recycling Center has been busy this year. There has been increased volume with curbside pick-up recycling which presents new challenges with the current set-up. We are looking at potential solutions to increase safety. Some folks are not sorting; this is a requirement as we do not have zero sort in Burke. Please be courteous and sort the recycling materials that you put out at the curb. It costs us time, money and the safety of our employees working on the roadside. Thanks in advance.**
- **Gib Aldrich was hired to replace Bob Heath as rubbish and recycle truck driver.**
- **The Northwoods Stewardship Center crew came in to stabilize and plant vegetation at the now-closed end of Bumps Road.**
- **Students from Burke Town School held a community service day and planted flowers, painted fences and much more around town. Much appreciated community projects.**
- **The Road Crew rented roadside mowers this year which allowed them to concentrate on problem areas and cut back brush and overgrowth to increase sight distance and safety.**
- **The Road crew also replaced the posts for the Darling Park sign in East Burke and Lauren Welch graciously refurbished the sign. With the flowers that BTS kids planted it all looks great. Much appreciated.**
- **The Rubbish Truck was refurbished and a new plow truck was purchased this year. We also invested in a debris blower to clean leaves from ditches**

(to help prevent plugged culverts) and from roadside shoulders (to help with Fall roadside grading).

- Several culverts were replaced across Town and new pavement was laid on Burke Hollow Rd, at the intersection at the bottom of E. Darling Hill Rd and up E. Darling Hill Road a ways, plus a short section of Bugbee Crossing Rd.
- We were not awarded the grants for the East Darling Hill road improvements and bike lane, however we were encouraged to apply again.
- By the time this is published the East Burke sidewalk project should be out to bid with construction taking place this summer.
- Brent Shafer was appointed as Zoning Administrator. Thank you to Travis Corey for serving as interim ZA.

The Selectboard would like to take this opportunity to thank our employees for their hard work and dedication. We have some great folks working for the town road crew, rubbish and recycling crew, cemetery sextons and at the Town Office. They all work hard and do a great job for the Town.

We would also like invite all of you to the different board meetings. These meetings are where the decisions are made about all aspects of Town management and we invite you all to be a part of the process.

Respectfully Submitted,

Town of Burke Selectboard

Christine Emmons, Chair

Darryel Corrow

Joe Allard



MESSAGE FROM THE TOWN CLERK'S OFFICE

For the year ending December 31, 2017

burke@burkevermont.org

www.burkevermont.org



Again another year has passed very quickly.

Once again we had a great time with the Burke Town School students on Community Service Day in June when they came to the Town Clerk's office and weeded all of the flower gardens and whiskey barrels and re-planted nice fresh flowers which bloomed all summer and made the Town Office Building really shine. A group from the school also went to the Darling Park and planted nice fresh flowers there also. Thank you to all the students and teachers who participated and worked so hard to make us beautiful. Looking forward to doing the same in the coming year. I was told that they will be planting a Community Garden at the Town Office next year as a special project.

This year we recorded 1795 pages in the land records. Jeanne Miles has been going back to the older land records books and scanning the pages and putting them on a program in the computer so that sometime in the future all land records can be copied from the computer which will save a lot of wear and tear on our land records books.

We had 19 marriage/civil union licenses issued this year. There were 11 births and 12 deaths also recorded in our vital records.

We registered 260 dogs in 2017. There were several dogs that were still unregistered at the end of the year. Please be sure that your dogs are registered with current rabies on file at the Town Clerk's Office prior to April 1 to avoid a fine. Please remember that we have a leash law in Burke and all dogs must be under their owner's supervision. Our Dog Warden for Burke is Candace Dane and she can be reached at 535-7109.

If you no longer have your dog, please let the office know as soon as possible. The Spring Rabies Clinic will be held on March 3, 2018 from 9 a.m. until 10:30 a.m. The Burke Town Clerk's Office will be open on Saturday, March 31st, 2018 to register dogs from 8:00 a.m. until 12 noon. The deadline for registering your dogs is April 1, 2018. After that there will be a penalty applied. We must have a current rabies certificate and spayed or neutered papers on file at the Town Clerk's Office prior to registration. April 1, 2018 is a Sunday so please be sure to register your dog on or before Saturday, March 31, 2018.

The fee for spayed or neutered dogs up to and including April 1st is \$15.00, non-spayed or neutered is \$20.00, and after April 1 the fees are \$17.00 and \$24.00 respectively. After May 1, the fees go to \$19.00 and \$28.00 respectively. You can register your dogs any time after January 1.

We continue to offer vehicle renewals. This is a service that is greatly appreciated by those of us who lead busy lives and just forget to send in our registrations on time. There is a \$3.00 per vehicle service charge which the Town gets to keep. We have registered 107 vehicles in our office in 2017.

We can renew a vehicle registration that has expired up to sixty days. We can renew from a State generated renewal form. If you have lost it or did not receive it in the mail, we may still be able to help. We will need your driver's license and a credit card. We can not accept cash for this service; credit cards, checks or money orders only, made out to the Department of Motor Vehicles (DMV) for the amount of the registration. We can also renew snowmobiles, trailers, boats and ATVs. Fees from these services help to pay for a portion of our office expenses, reducing the amount required from property taxes.

We also sell Fish and Wildlife Licenses on line during regular office hours. We can renew your hunting licenses on line. We sold 38 Fish and Wildlife Licenses this year. The Town gets to keep \$1.50 for each license sold.

Continuing Education in the Clerk's office is still a big priority of mine. I have learned so much from being on the Vermont Municipal Clerk's and Treasurer's Association Continuing Education Committee and also from the workshops that we put on. I feel that I can run my office more efficiently. This year I had the honor of being appointed as Chairman of the Membership Committee for the Vermont Clerk's and Treasurer's Association. I am also a mentor from Caledonia County Clerks for other Town offices to be able to call for answers to questions and advice, particularly the newly elected clerks. We encourage Clerks to become members of our organization to bring more continuity to their job.

We are looking forward to another great year and hope to continue to learn and improve as we go along. If anyone has any questions or suggestions, please feel free to stop by the office or give us a call at 467-3717 and we will be glad to help if we can.

Thank you for all your help and support.

Priscilla Aldrich, cxc, cvt, cmc

Linda Hackett-Corey, Assistant Town Clerk

Cathi Feeley, Assistant Treasurer

Jeanne Miles, Part-time Administrative Assistant



SERVICES OFFERED BY THE TOWN OF BURKE

The following is a list of services provided to the taxpayers and residents of the Town of Burke. If there is something that is not listed and you want to know about it, please contact the Town Clerk's Office.

Rubbish Removal - Curbside pickup is each Tuesday and Wednesday mornings beginning at 7:00 a.m. You are required to have an orange "B" sticker on your rubbish bags or to use a yellow 30 gallon "B" rubbish bag. These are sold in the area stores (East Burke Market, Northeast Kingdom Country Store in East Burke, Mike's Redemption, Aldrich's General Store, and The Town Clerk's Office in West Burke). The bags and the stickers are \$3.00 each. We will not pick up rubbish in barrels that are larger than thirty gallons or do not have handles.

Recycling Center - The Recycling Center is located at 214 School Street behind the Town Clerk's Office. The hours are Wednesday and Thursday from 3:00 p.m. to 6:00 p.m., and Saturday from 8:00 a.m. until 12 noon. Curbside recycling pick up is every other Thursday. You will find a schedule for curbside pick on page 58.

The following materials are accepted:

#1, #2, and #3 thru #7 plastics, mixed paper, boxboard, corrugated cardboard, newspaper, magazines, catalogs, telephone books, aluminum cans, tin cans, tinfoil pie plates, glass of all colors, bubble wrap, packing peanuts, air packs and electronics. Look for a more detailed listing of acceptable recycle material on pages 50 to 55 of this Town Report. Also check our Website at www.burkevermont.org

Fund Raisers - Box tops and Campbell's labels are collected for education. Returnable bottles and cans are collected and given to various groups as fund raisers. We also collect all occasion cards, used eyeglasses and costume jewelry.

If someone needs something specific collected and saved, we try to accommodate them.

Composters — Available for sale for \$55.00 each in the Recycle Center.

Bulky Waste Day – Held every third Saturday of each month, from May to October, to give everyone the opportunity to get rid of big items such as beds, furniture, yard stuff. You must get an authorization slip from the Town Clerk's office. You are allowed to bring up to one pickup load of bulky items. There is a \$25 charge for refrigerators and freezers. Because it costs the Town to dispose of tires, there is a handling fee. Tires 16" - \$6.00, 19.5" - \$10.00 and tractor/trailer tires are \$20.00. In order to give everyone a chance to attend, the Selectmen have decided to limit the number of certificates to two per year per household. Used Oil can be dropped off at the Recycle Center or the Town Garage when they are open. Metal can be left at the dumpster at the Town Garage when they are open.

Haz-Mat Day – The Town of Burke will be partnering with the Town of St. Johnsbury to hold three Household Hazardous Waste Days in 2018. Two Collection days to be held in St. Johnsbury are scheduled for May 19, 2018 and September 22, 2018. Burke will host a HHW Days for both towns on July 21, 2018 at the Town Garage. All collection days will be advertised in the Caledonian Record, on the Burke web page and posted in 5 or 6 places around Town.

DMV Motor Vehicle Renewals — The Town Clerk's Office renews vehicle registrations for a processing fee of \$3.00. You must have your current renewal form generated from the State of VT, or we can do the renewal on line with a credit card and drivers license number or plate number.

Fish and Wildlife Licenses – You may buy your fishing and hunting licenses during regular office hours.

Notary Public — There are three Notary Publics in the Town Office who can notarize your very important documents. This service is free to the public.

**Development Review Board Report
December 31, 2017**

The Development Review Board (DRB) meets the second Wednesday of each month at 6:00 P.M. at the Burke Town Clerk's Office, 212 School Street.

There were a total of 40 building permits issued in 2017. The Zoning Administrator approved 25 of the permits.

The DRB approved 15 permits for a variety of projects. One of the permits approved was for a new T-Bar lift at Burke Mountain to replace the 60 year old Poma Lift that was there for many years.

In March there was a subdivision permit approved for property located on Old Farm Road.

In April a permit was approved to build a house in the Scenic Conservation Overlay section. Another permit was for an entrance to an existing body shop.

In May a permit was issued for the removal of the Dam in East Burke Vermont which was approved.

In June there were 5 permits seeking approval. One was to replace the Skeet Club House and add a shed. The Burke Town School had two permits. One was for new dugouts at the softball field. The other was for an overhang at the main entrance. There were also permits to build another storage unit on RT 114 and an apartment in an existing house. The Burke Fire District submitted a permit for a pipe bridge.

In July there permits for additional structures located at a Condo Unit on Mountain Road. A new preschool at the Congregational Church in East Burke was approved.

In August there was a permit for an apartment in an existing barn. There was an amendment to a previous permit for additional items to be added.

After a violation letter was sent out in October we reviewed a permit for a change of use for a sign and seasonal rental of a home.

In December there was a permit to convert a barn into an apartment.

The board welcomes and encourages citizens to come to any meetings with questions or suggestions.

There are 6 members on the Board: Mike Harris, Rodney Machell, Frank Cuccia, Herman Hoyt, Charlotte Porcelli and Ed Guest.

On behalf of the Development Review Board (DRB)

Linda Hackett-Corey

**Burke Planning Commission
212 West School Street
West Burke, Vermont 05871**

January 28, 2018

Fellow Residents of Burke,

The role of the Planning Commission is to oversee the Burke Town Plan and Zoning Bylaws. These two documents represent, to the best of our ability, the values that we as a town agree upon in terms of where and how growth of our town and villages will happen. Copies of both the Burke Town Plan and Zoning Bylaws are available on the Town of Burke website and the Burke Town Clerk's Office.

The members of the Burke Planning Commission are Keith Clark, Sean Montague, Abigail Montgomery, Valerie Desmarais, and myself, James Bentley.

2017 was an eventful year for the Burke Planning Commission. David Ormiston stepped down as chairman, and we thank him for his many years of service to the town. Thanks to the recent addition of new members, the Planning Commission is full for the first time in several years.

Town Plans in Vermont expire after some years, and in order to maintain legally binding Town Plans, towns must update their plans every so often. After many years of work and three public hearings in the past year, we are very proud to announce that the Burke Town Plan is now current and legal. Al Duey, who served the Planning Commission as chairman for several years, put a lot of time into this update and deserves much of the credit for this accomplishment.

Currently, the Planning Commission is working to pass an update to the Zoning Bylaws, as it must also be periodically updated to maintain legality. We had our first public hearing on the new draft on January 11th, 2018. The next step will be to hold another public hearing this time with the Burke Selectboard. Look out for warnings regarding this meeting if you have questions or concerns about the Zoning Bylaws.

Finally, the Planning Commission would like to welcome Burke's new Zoning Administrator, Brent Shafer. We look forward to working with Brent and all of you this year. Our meetings are on the second Thursday of each month at 6:30 pm in the Town Offices. If you have questions, you are always welcome at our meetings.

Respectfully,

**James Bentley, Chairman
Burke Planning Commission**

2017 CEMETERY REPORT



BURKE GREEN CEMETERY—SUMMER

IT HAS BEEN A BUSY AND PRODUCTIVE YEAR AT THE CEMETERIES THIS YEAR. WE HAD THE EXIT HILL IN THE HILLSIDE CEMETERY PAVED THIS YEAR. THIS WILL HELP WITH LESS MAINTENANCE. THE HILL ALWAYS WASHED OUT AT EVERY BIG STORM AND WE WOULD HAVE TO REPAIR IT WHICH WAS VERY EXPENSIVE AND TIME CONSUMING.

WE ALSO ADDED A PORTA POTTI THIS YEAR IN HILLSIDE FOR THE CONVENIENCE OF THE VISITORS TO THE CEMETERY.

THE CLEANING OF HEADSTONES AND FIXING GRAVES AND RAISING FLAT & CORNER STONES CONTINUE.

CORNER STONES ARE REQUIRED WHEN YOU PURCHASE A CEMETERY PLOT.

THANK YOU

RICK & MARCIA HACKETT



BURKE GREEN CEMETERY—WINTER



WOODMONT CEMETERY



HILLSIDE CEMETERY

Burke Conservation Commission

2017 Annual Report

Tenth Anniversary: The commission completed its 10th year since being created by the Selectboard in 1997.

Programs: In cooperation with the Burke Mountain Club, we offered 3 public programs: In March, Elise Lawson told about her work studying moose in Ontario and New Hampshire. In June, Kurt Valenta, presented a talk on owls. In November, Robert Murphy explained the programs of Efficiency Vermont (program held at Community Center.)

Town Forest: The Burke Conservation Commission received a grant from the Association of Conservation Commission to prepare a management plan for a small, nearly forgotten Town Forest located just off Burke Hollow Road in West Burke VT. The BCC contracted the NorthWoods Stewardship Center's Forest Stewardship Institute (FSI) to write the plan. NorthWoods is a non-profit conservation and education organization located in East Charleston VT. Its FSI program works on land management projects, forestry research, and water resource protection issues. Three Forestry Interns, supervised by NorthWoods Forester Sam Perron collected a variety of field data at the site and then developed a plan to manage the Town Forest with the goal of wildlife habitat and natural resource conservation. Now the BCC will begin work to implement the plan which calls for a variety of practices which include apple tree release, boundary line marking, and wildlife monitoring. The BCC will engage local volunteers and the Burke Town School to implement suggested practices.

Darling Park: We inspected the 20 trees planted at Darling Park in 2016. Eighteen are growing well. Two died and were replaced at no cost.

Nature Trail: The trail is in good shape; brochures are used, some are returned, and more have been printed.

Green-Up Day: Michelle Green organized and distributed information and bags. Cathie Wheeler and Chris Manges arranged to have Burke Town School students stencil and paint "Keep Burke Green" signs which will be mounted on sandwich boards to advertise Green Up Day 2018.

Scholarship Fund: The Outdoor Club at the Burke Town School postponed their fall canoe/camping trip, but the BCC scholarship fund will be available to support students in the spring of 2018.

Commission Members:

Hank Butler	Joan Harlowe
Elise Lawson	Sue Leskin
Kevin Mack	Chris Manges
Ric Prescott	Ross Stevens
Cathie Wheeler	Michelle Green has resigned, and we thank her for her service.



Ric and Hank replacing one of the two trees that died last year in the Darling Park.

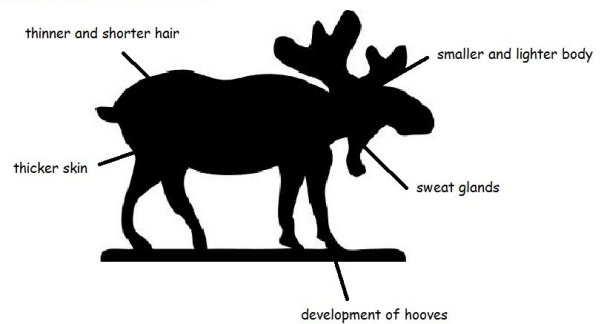


Burke Town School Students made signs for Green-Up Day.



BCC hosted a talk about moose at the Burke Mountain Club. It was very well attended.

Adaptations of *Alces calida*





One Burke Chair – Des Hertz
Revitalize Village Infrastructure – Tammy Wagner
Expand Educational Facilities – Alyssa May
Trails and Traffic Safety – John Kresser and Christine Emmons

January 29, 2018

Voters of Burke,

Last summer, the Vermont Council on Rural Development held three community visits in our town. The process was called *One Burke*. In a purely democratic process, priorities for Burke were decided by participants and then task forces were formed. These task forces are: Revitalize Village Infrastructure, Expand Educational Facilities, and Trails and Traffic Safety. Task force meetings have been well attended and the members have made gains toward the decided upon action steps.

The Revitalize Village Infrastructure Task Force has been working with the assistance of the USDA and NVDA, (Northeastern Vermont Development Association), to assess the need and costs of waste and drinking water systems in each village. Also, a survey about drinking water quality was conducted in both East and West Burke villages. The group prioritized this action step in order to help facilitate sustainable growth in Burke. Currently, representatives from the task force are applying for grants from the USDA and NVDA to assess the water systems. The chair of this task force is Tammy Wagner.

The Expand Educational Facilities task force is chaired by Alyssa May. This group has been working in cooperation with the Burke School Board to assess current school facilities and the need for improvement. An organization was hired to do a needs assessment of the school facilities which was published this winter. Members of the task force have been working closely with the school board to develop a timeline of possible action steps toward improving the facility at Burke Town School. BTS students are also active members of this task force.

Trails and Traffic Safety members took action this fall to help make the roads in East Burke safer by asking the Selectboard to install a stop sign at the intersection of

the Burke Hollow Road and East Darling Hill Road. The group will continue to assess traffic safety in East Burke village this spring with a traffic study conducted by the state. Currently, this task force is working in two groups on potential trails; one single track loop connecting East and West Burke, (with help from Kingdom Trails), and a multi-use trail connecting the two villages. Trails and Traffic Safety is co - chaired by Christine Emmons and John Kresser.

Also, the chairs of each of these task forces have been meeting monthly to discuss projects and make goals for the future of One Burke. One goal in particular is to communicate clearly the positive work being done within each task force. One Burke has a Facebook page which posts all upcoming meetings and more. Also, a One Burke website is in the works at OneBurke.org. This site will include meeting minutes and provide links to other community organizations and events.

The One Burke organization is open to the public and welcomes input and attendance to any and all meetings. Please come and let your voice be heard.

Respectfully submitted,

Des Hertz, Chair One Burke





WEST BURKE PUBLIC LIBRARY 2017

The library has continued to receive book donations. Notable this year are non-fiction titles, and a collection of Nancy Drew mysteries. Thank you, donors! We are opening more shelf space for practical books, such as hunting, fishing, house building, gardening, crafts, knitting, and cooking. Some of the older cook books have some very good recipes in them.

We continue to provide large print books from the state collection, offer home delivery of books through meals-on-wheels, and help readers apply for audio books when they no longer can read print. If you need any of these services, please call the library at 201-519-3633.

Our annual Haiku Seminar was a success. All writers are welcome. We go for a nature walk for inspiration. Each participant has their own perspective, so it's fun to compare our poems.

We have continued to pay for our Postal Box with the proceeds from our continuous book sale. We had several Vermont Library Passport holders drop in. One called back to ask if she could use the history of Phyllis Burbank and her paperback book shelves in a lecture on her tour. We also had a small library librarian from Quebec drop by. Her husband, a prize-winning Canadian poet, left his signature.

We continue to work on digitalizing our catalogue. Anyone who would like to volunteer would be most welcome.

This September a CD matured, and as directed by a previous President of the Board of Trustees, we invested it in a secure fund. The stock market helped that along quite well.

The library is on VT Route 5A in the village of West Burke, housed in the Unitarian Universalist red brick church. Our hours for 2018 will be 1:00 to 4:00 P.M. on Saturdays from April through December, plus Thursdays 2:00 – 4:00 P.M., June through August. Updates, and library treasures for the month are posted on westburkepubliclibrary.word.com, and facebook.com/westburkelibrary.

Judith Hishikawa, Librarian

WEST BURKE LIBRARY
2017 FINANCIAL STATEMENT
YEAR ENDED DECEMBER 31, 2017

Balance Checkbook January 1, 2017 \$ 1,815.21

Revenues

West Burke Village Appropriation	\$	600.00	
Watchie Fund (2017)		500.00	
Watchie Fund (2018)		500.00	
Book Sale		61.00	
Burke Recycled Returnable Bottles		236.20	
Insurance Reimbursement		143.00	
Donations		<u>25.00</u>	
Total Revenues			\$ 2,065.20

Expenses

Rent	\$	600.00	
P.O. Box Rent		62.00	
Insurance		543.00	
Books		<u>-</u>	
Total Expenses			<u>\$ 1,205.00</u>

Checkbook Balance December 31, 2017 \$ 2,675.41

			Original Amount
NOTE: Balances at 12/31/2017			
D Marshall & A Warren Memorial Fund #27005575	\$	-	
Savings Account at Community Bank #40053938		0.02	
CD @Community Bank Transferred \$6,000 from S/A #5301801/ 2000		-	
(Closed accounts above Transferred to Edward Jones)			
Edward Jones Account # 278-16645-1-7 Balance at December 31, 2017		19,839.13	
Ellery Orcutt CD @ Passumpsic Savings Bank #303000043		6,185.10	\$ 5,000.00
Balance @ Wells Fargo - (J.B. Watchie - \$38,603.63 full amount)		19,301.82	\$ 7,500.00
(Originally \$15,000 was left from the Watchie Fund \$7,500 to Universal Church & \$7,500 to Library)			

BURKE SENIOR MEAL SITE 2017

The Burke Senior Meal Site had a very successful year in 2017. We have seen an increase in the number of people visiting our Meal Site which is very exciting. During 2017 the Meal Site served a total of 3,680 Congregate (In-House), Homebound and Vermont Center for Independent Living and guests.

We have many volunteers donating their time and talents at the Meal Site which is a key to the success of the Meal Site. In 2017 there were over 1,648 volunteer hours. We are always happy to welcome new volunteers.

We went through some Board of Directors changes; Priscilla Aldrich, Cheryl Noyes and Therese Stone have finished their terms this year and we want to say THANKS to them for all their time they volunteered to the Burke Senior Meal Site. We want to welcome to the Board of Directors: James Karns, Vice President, Judy Hishikawa, Secretary, Cathi Feeley Town Official, Director and Susan Carr, Director. Welcome aboard let's have a GREAT year!

The members of the Board of Directors for the Meal Site play a very important role in fund raising. They are some of the many volunteers who help run the various fund raising activities such as Line Dancing, Wii Bowling, The "High Tea" Party, Acoustic Jams, and many other events. As of May 2017, Saturday night Bingo took in \$2,112.00. There will be no more Saturday night Bingo. We still have Monday Bingo. We tried something different this year, a Calendar Raffle in place of Saturday Bingo. We had the Calendar raffle in September and we took in \$3,600.00. We hope in the coming year we are just as successful.

Wanda Wilkie has retired after 10 years of volunteering as our Bingo caller and her time serving here at the Burke Senior Meal Site. Her laugh was infectious and will be missed! Running a successful Meal Site takes a lot of financial resources. It would be very difficult for the Meal Site to operate without all of these fund raisers. We would like to thank all of our volunteers and staff for all of their hard work and support.

The Meal Site is open Monday, Wednesday, and Friday for lunch and other activities. Every other Wednesday there is music & dancing played by the McKinney Brothers and on the first Wednesday of the month the White Rose Band plays music also. Community members also enjoy Bingo, Card Games, Line Dancing, Wii Bowling and Exercise Groups. We celebrate special events like New Year's Eve, Elvis Day, the Super Bowl, and Valentine's Day to name a few and we also host a Music Jam on the 3rd Sunday of each month. We hope you will stop in to enjoy a meal or attend an event.

We would like to thank all of the local stores that have allowed us to put donation jars on their counters. This has brought in over \$783.00 for the Meal Site in coins. Thank you to everyone who has made donations to these jars. It is very much appreciated.

Respectfully Submitted:

Michele Coparanis — Manager

Current Board of Director

Linda Britt — President

James Karns — Vice President

Judy Hishikawa — Secretary

Cathi Feeley — Director/Treasurer

Rocky Rodger-Director

Peter Martin-Director

Susan Carr-Director

FUN AT THE BURKE MEAL SITE



BINGO



LINE DANCING



MUSIC



NEW YEARS PARTY



VALENTINES DAY



THANKSGIVING DINNER



FOOTBALL GAME CELEBRATIONS

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
1126 MAIN STREET SUITE 2
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@caledoniasheriff.net

ANNUAL REPORT

For 2017

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We purchased a new radar cart that we can use in different towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty two Law Enforcement Officers to start the New Year and three new deputies will go to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, in the county, but are unable to do that right now. I'm looking into a different location for the department's office because of the high rent the state wants to charge the county for our current location.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our Facebook page. Thank You.

Sincerely,
Sheriff Dean Shatney

MESSAGE FROM THE ASSESSORS OFFICE – 2017

The Town of Burke voted to create the position of Assessor in 2017. This position replaced the Board of Listers. The Board of Selectmen named New England Municipal Consultants (NEMC) as their contracted Assessor. NEMC has worked as a consultant to the Town since 2006. The change was made in recognition of the difficult tasks involved in assessing property and applying correctly State mandates concerning homesteads, current use and the preparation of a Grand List. The Listers had always done well in the past but retaining a full three member board had become difficult.

This past year the Assessor went through their first full Grand List cycle. About 100 notices of valuation changes were issued with a half dozen appeals filed. No appeals were brought before the Board of Civil authority or the State appeal venues. The Assessor's Office is staffed Monday, Tuesday and Wednesday from 8:30 am to 1:30 pm.

Burke's CLA for 2016 (Grand List 2017) was 100.81% and the COD (coefficient of dispersion) was 8.48 as reported by the State Division of Property Valuation & Review. The proposed CLA for 2017 (Grand List 2018) is 100.72% and the COD is 10.38. The stability of the CLA and COD are both important in minimizing changes in the educational tax and measuring fairness in assessments.

A number of reminders to all property owners and taxpayers;

1. In Vermont, the property owner is responsible for insuring that the data concerning their property assessment is correct. You should periodically ask to see your assessment record and make sure the data is correct.
2. Homestead Declarations continue to be required every year by April 15th. We continue to see a large # of late filers which unfortunately results in a penalty for the property owner. We would encourage everyone to file their Homestead Declaration by April 15th even if you aren't filing your taxes at that time. If you qualify for Property Tax Adjustments you must file the claim (HS-145) as well as HI-144, Household Income.
3. Anyone planning to build a new building or add to an existing one (porch, deck, etc.) is reminded they need to get a permit before starting.
4. In general, Grievance appeals must be filed in late May or early June each year. Please call our office in May to verify the appeal period.

2017 Statistics

2017 Grand List = 273,328,828 Total Parcels= 1,236

Residential Homes = 793

Condominiums = 192

Commercial = 57

Vacant Land = 194

William Krajewski, NEMC

Assessor for the Town Burke



Property Transfers - 2017

Month	Seller	Buyer	Location	Price
Jan	Colin & Rose Nadeau Andover MA	Kathryn Nadeau Montauk NY	37.60 Acres Pinkham Road	Transfer within family
	Thomas Quinn Revocable Trust Glastonbury CT	Frances Knights, Regina Gority Thomas & Ed Quinn. CT	House & 1 Acre Kirby Road	Undivided Interest
	Maurice Keenan West Newton MA	Walter Norman Darien CT	395 Acres Victory Road	\$285,000.00
	Matthew Kvam & Karie Finn East Burke VT	Matthew Kvam East Burke VT	House & 2.4 Acre VT RT 114	Remove Spouse
	George & Elaine Zonas Waterbury CT	T O'Hare, M. Sherrer Sutton VT	Condo Unit -37 Mountain Road	\$102,000.00
Feb	Federal Home Loan Mtg Corp Carrollton TX	Michael & Daniel Bachman West Burke VT	House & 1 Acre US RT 5A	\$37,000.00
	John & Kimberly Celi Trustees Wellesley MA	C. Anderson & A. Kiley West Roxbury, MA	Condo Unit-121 Powderhorn Road	\$215,000.00
March	Mark Smith Bulverde TX	Mark & Rosilyn Smith Bulverde TX	Condo Unit -37 Bear Path	Add Spouse
	Joanne Washburn Pullman WA	Steven Gaynor & Susan Hawkins East Burke & WI	11.5 acres Washburn Road	\$17,000.00
	Robert & Vivien Kremer West Burke VT	Tamara Sizen & John Aja East Burke VT	House & 2.2 Acres West Burke VT	Transfer within family
	Mary Hill East Burke VT	Timothy & Cynthia Hill Ellington CT	House & 1 Acre Woods Trail	Transfer within family
	Dept of Housing & Urban Dev Washington DC	Brian Watson West Burke VT	House & 1 Acre Sugarhouse Road	\$67,230.00
	Mary Jane Cullinan Brighton MA	Frank & Bernadette Adams Old Saybrook CT	.80 Acres Alpine Lane	\$125,000.00
	Charles & Lynn Goldrick S Yarmouth MA	Goldrick Trust S Yarmouth MA	Condo Unit 601 Powderhorn	Trust
	Boyd Bean Lyndonville VT	North Country Federal Union Burlington VT	10.10 Acres Gaskell Hill Road	Foreclosure
	Robert & Barbara Bosley Swanton VT	Stephen Nichols East Burke VT	House & 7.50 Acres Burke Hollow Road	\$150,000.00
April	Russell Blake Lyndonville VT	Diane Nijensohn Lyndonville VT	House & 3.50 Acres Bugbee Crossing	\$169,000.00
	Brenda Ebode & Bryan Coe MA & FL	Brenda Smith West Burke VT	House & .50 School Street	\$39,000.00
	Randy & Gioia Elise Beliveau Weare NH	Catherine Rossi Shrewsbury MA	Condo Unit 703 Powderhorn Road	\$205,000.00
	Alexander Mulholland East Boothbay ME	Randy & Gloria Beliveau Weare NH	Condo Unit 39 Bear Path	\$355,000.00
	Lowrey & Karin Sullivan ST. Albans VT	Karin Von Estorff Sullivan Revocable Trust St. Albans	Condo Unit 302 Powderhorn Road	Trust

Property Transfers - 2017

Month	Seller	Buyer	Location	Price
	Richard & Eileen Hardaway West Newton MA	Eileen Hardway 2016 Revocable Trust W. Newton MA	Condo Unit 13 Bear Path	Trust
May	Thomas Corrigan Simsbury CT	Wendy Kuklinski East Burke VT	Condo Unit 20 Sprucewoods Condo	\$101,620.00
	Estate of Virginia Andrews Chelsea VT	Travis Andrews & Mindi Slone VT & FL	10.3 Acres Pinkham Road	Transfer to Family members
	Travis Andrews & Mindi Slone VT & FL	Myerson Rental Property Monroe NH	10.3 Acres Pinkham Road	\$59,000.00
	Laura Symcak Bethesda MD	Benjamin & Michelle Tipson West Burke VT	29.50 Acres Sugarhouse Road	\$152,000.00
	Mark Simpson Lyndonville VT	Vincent Anglace Lyndonville VT	Storage Units & 5.2 Acres VT RT 114	\$125,000.00
	Timothy Goodwin Bristol CT	Amanda & Kenneth O'Rourke	6.31 Acres Carter Road	\$20,000.00
June	Rebecca Goss West Burke VT	J Webber & J McLaughlin West Burke VT	House & 4 Acres Cross Cut Road	Transfer between family
	Lee Doucette Gloucester MA	Lee Doucette Revocable Trust Gloucester MA	Condo Unit 3 Burkeside Condo	Trust
	Estate of Kenneth Biathrow ST. Johnsbury VT	Fredrik & Lindley Van der Linde West Burke VT	House & 3 Acres Brook Road	\$100,000.00
	Phillip & Kathleen Rhoads Naples FL	Frank & Deborah Cuccia East Burke VT	Condo Unit 28 Mountain Road	\$106,000.00
	Jon Falabella Manchester NH	Falabella & Sickles Investment Manchester NH	Houses & 95 Acres Worden Road & VT	Trust
	Patricia Peake West Burke	Stephanie & Joshua Peake/ Melissa Austin, VT	House & 10.02 Suagrhouse Road	Transfer to family members
	Larry & Marie Flood Lyndon VT	Larry & Marie Flood Trustee Lyndon VT	House & 21.4 Acres Mitchell Drive	Trust
	Russell Tomasetti Estate South Dennis MA	Kathryn Tomasetti South Dennis MA	2.10 Acres VT RT 114	Transfer
July	Bridgett Murray East Burke VT	Robert Murray Trust, Edith Murray Trustee West Burke VT	House & 2 Acres Gaskell Hill Road	\$90,000.00
	Denise McDowell Barton VT	Thor Emory Hope ME	House & 1.40 Acres Walker Road	\$161,500.00
	Frank & Deborah Cuccia East Burke VT	Bridget Murray East Burke VT	House & 42.50 Acres VT RT 114	\$295,000.00

Property Transfers - 2017

Month	Seller	Buyer	Location	Price
	Estate of Kenneth Biathrow ST. Johnsbury VT	Fredrik & Lindley Van der Linde West Burke VT	1 Acre Brook Road	\$12,000.00
	Louisa Williams St. Johnsbury VT	Fredrik & Lindley Van der Linde West Burke VT	House & 1 Acre Brook Road	\$40,000.00
	Ed, Maureen & Katie Winseck Greenfield MA	A Napolitano & N Rabidoux S Ruel Bristol CT	Cabin Unit 4 Kirby Road	\$103,000.00
August	Robert Switser Lyndonville VT	Shane Switser Lyndonville VT	House & 11 Acres Burke Hollow Road	Estate
	Sanderson Family Trust East Burke VT	Kennth & Louise Sanderson East Burke VT	House & 6 Acres VT RT 114	Remove from Trust
	Russell & Cynthia Rankin Falmouth MA	Jodi Harrington East Burke VT	House & 1.80 Acres Burke Green Road	\$185,000.00
	George Frank Jr West Burke VT	George Frank Jr & Collette Boulanger W Burke	House & 96 Acres Brook Road	Add Spouse
	North Country Federal Union Burlington VT	Amy Sanel Revocable Trust Bow NH	House & 2 Acres Camp Road	\$70,000.00
	Robert Switser Estate Lyndonville VT	Robert Switser Testamentary Trust & Olivia Switser, Lyndonville VT	19 Acres Burke Hollow Road	Estate
	Bear Path Investment Group Fall River MA	Ryan Vlaco Middleborough MA	Condo Unit 33 Bear Path Lane	\$549,000.00
	Doris Meserve West Burke VT	Peter Carriere West Burke VT	House & 2.50 Acres Bugbee Crossing	\$62,500.00
	Estate of Nancy Berge Charles & Karen Golding CO	Federal National Mortgage Dallax TX	House & 5.8 Acres Sugarhouse Road	Foreclosure
	Donna Gannon St. Augustine Fl	Richard & Veronica Woodworth Carlisle MA	House & 6.50 Acres Darling Hill	\$425,000.00
	Kenneth and Louise Sanderson Jr.	Kenneth & Louise Sanderson Family Trust East Burke VT	House and 6 Acres VT RT 114	Trust
	Chelsea McDowell West Burke VT	Megan McDowell West Burke VT	Mobile Home, Barn & 1 Acre Bridge Street	\$60,000.00
	Frances Torres Alexandria VA	Thomas & Carole Forgarty Orlando FL	Camp & 9 Acres Victory Road	\$75,000.00
	Kingdom4Rent LLC Essex Junction VT	Dana Caspersen E. Burke William Forsythe E. Burke	Cabin Unit 7 Kirby Road	\$220,000.00
	Michael Picard Revocable Trust Apache Junction AZ	Sean Weed East Burke VT	House & 11.50 Acres VT RT 114	\$240,000.00
Sept	Eddie & Susan Fisher Barrington NH	Anthony Demasi West Burke VT	House &.25 Acres North Ridge Road	\$97,500.00

Property Transfers - 2017

Month	Seller	Buyer	Location	Price
	Alan Leritz Trust Wilbraham MA	Ellen Leritz Wilbraham MA	House & 10.01 Mountain Road	Transfer within family
	Ellen Leritz Wildbraham MA	T Alamuddin & P Ward Maynard MA	House & 10.1 Acres Mountain Road	\$495,000.00
	James Ramsdell Lyndonville VT	James, Kevin & Shawn Mckeon Lyndonville VT	Mobile Home & 2.50 Acres Burke Green Road	\$67,500.00
	Kenneth Chrzanowski Somers CT	Timothy & Skye Mulligan Whiting NJ	Cabin # 3 Kirby Road	\$114,500.00
Oct	Bear Path Investment Group Fall River MA	Gregory Susco Westwood MA	Bear Path Condo Bear Path Lane	\$681,500.00
	Kenneth & Cindy Callahan Ledyard CT	Jamie Shattack West Burke VT	House & 2 Acres Big Mountain Estates	\$178,000.00
	Linda Morale & Garry Weeks West Burke VT	Ocwen Loan Servicing LLC West Palm Beach FL	House & 6 Acres Bugbee Crossing	\$77,242.31
	C Mathewson & A Reeves Glenburn ME	Howard Bailey West Burke VT	2 Acres US RT 5	\$9,000.00
	The Sylvia Kelley Revoable Trust Mystic CT	Janet Bennion Burlington VT	Sprucewoods Condo Mountain Road	\$92,000.00
	Ford & Nancy Hubbard East Burke VT	Burke Fire District # 1 East Burke VT	Water Easement	\$0.00
	Scott & Mildred Chappell East Burke VT	Matthew & Shari Bacsardi Baltimore MD	House & .55 Acres Orchard Road	\$615,000.00
Nov	Russell Blake Lyndonville VT	The Russell J Blake Trust Lyndonville VT	2 Acres VT RT 114	Trust
	R Nadeau & S Costello Johnson VT	James Davis Jr Lyndonville VT	Calendar Brook Rd 4 Acres	\$25,000.00
	Northeast Kingdom Wind Power Montpelier VT	EMDC LLC Montpelier VT	Flower Brook Rd East Burke VT	Easement
	Glen Marceau West Burke VT	Glen & Crystal Marceau West Burke VT	House & .50 Acres US RT 5A	Add Spouse
	Donna Johnson Trust Barre VT	115 Powderhorn Nominee Trust Lexington MA	Powderhorn Condo Burke Mountain	\$264,000.00
	Ocwen Loan Servicing West Palm Beach FL	The Secretary of Veterans Affair Cleveland, OH	House & 6 Acres Bugbee Crossing	Foreclosure
	Stephen & Michelle Volk Hopewell NY	Craig & Stephanie Millon Boston MA	Bear Path Condo Bear Path Lane	\$368,000.00
	Philip Dipierro Scarborough ME	Coralie Curran & Connie Onos South Portland ME	House & 3 Acres VT RT 114	Transfer 1/3 Interest within family

[illegible]



A MESSAGE FROM YOUR FRIENDLY RUBBISH ATTENDANTS

SUGGESTIONS TO MAKE YOUR CURBSIDE RUBBISH PICKUP SERVICE RUN MORE SMOOTHLY

WE WOULD LIKE TO SUGGEST THAT EVERYONE WHO DOES NOT ALREADY HAVE ONE, GET A 30 GALLON CONTAINER AND PUT ONE STICKER ON THE TOP BAG—THIS WILL PREVENT SOME PEOPLE FROM USING TOO MANY STICKERS AND HELP WITH THE ONES WHO DO NOT USE ENOUGH.

THE RUBBISH ATTENDANTS WILL NO LONGER PICK UP RUBBISH FROM HOME-MADE RUBBISH BARRELS LARGER THAN 30 GALLONS AND THOSE WITHOUT HANDLES.

- *** Please make sure your rubbish containers are visible to the Rubbish Truck driver from both directions. Use containers no larger than 30 gallons. Please do not use 55-gallon drums to put your trash bags in. It makes it very hard to get the bags out.
- *** Try to be considerate about the weight of each bag. You may put more than one bag in a thirty-gallon container and place a "B" sticker on the top bag. If bags are not placed in a 30-gallon container each bag must display a "B" sticker visible to the driver. Bags without stickers will not be picked up. Bags that are too heavy for the workers will be left to be rebagged for next week. You can buy your "B" stickers and "B" bags for \$3.00 each at any of the stores in both East Burke and West Burke and also at the Town Clerk's Office.
- *** Do not put out tires, fluorescent bulbs, electronics or metal at curbside. Tires can be disposed of at the bulky days during the summer. Electronics and fluorescent bulbs go to the Recycle Center. Metal can go to the dumpster at the Town Garage during open hours.
- *** If you have any problems, questions or suggestions, please feel free to call the Town Clerk's Office at 467-3717.

Thank you for your cooperation

Gib Aldrich, Driver

Ryley Rodger, Attendant





MESSAGE FROM THE RECYCLING CENTER



The Recycling Center took in 38.78 tons of cardboard, 17.80 tons of paper and glass, 17.96 tons of plastic, 5.32 tons of electronics, 24.29 tons of tin and aluminum and .15 ton of batteries in 2017. We shipped 13.10 tons of food scraps to the composting site and recycled 403 used tires. We also donated 3.72 tons of cans and bottles to local charitable organizations providing them with approximately \$1500.00 in revenue. After Christmas, we encouraged residents to bring their clean and undecorated Christmas trees to the Mountain View Farm Animal Sanctuary on Darling Hill. This provided the goats and sheep with a tasty treat.

The Recycle Center brought in \$8,676.11 in revenues this year.

Please remember that burning trash is not only harmful and illegal but it is getting more expensive. The state and municipalities now have the power to issue tickets and fine violators up to \$500 for illegal trash burning. This includes burning trash outdoors in piles or burn barrels or in wood stoves or enclosed incinerators.

We thought everyone would like to know the figures for solid waste for Burke the past several years.

Tonnage	2010	2011	2012	2013	2014	2015	2016	2017
Rubbish	319.6	334.5	315.1	318.0	334.5	302.7	270.40	285.8
Bulky Days	20.5	18.1	25.3	17.7	23.7	18.9	20.99	22.3

Recycling-Hours: Wednesday and Thursday 3 P.M. - 6 P.M.
Saturday 8 A.M. - 12 P.M.

Curbside Pick-up for recyclables is every other Thursday starting at 7 a.m. Please be sure that you have sorted and put them in proper containers. See the schedule attached in this report.

Thanks again

Butch Williams, Attendant
Ryley Rodger, Assistant Attendant

WE ARE NOW TAKING FOOD WASTE AT THE NORTH SIDE OF THE RECYCLE BUILDING

There are a food compost containers on the North side of the Recycle building . Please follow instructions at the site.

YES – YOU CAN COMPOST THESE

Meat, Bones, Fish & Seafood, Seafood shells,
Fruits & Vegetables
Eggs, Eggshells, Paper Egg Cartons
Milk, Cheese, Other Dairy
Dressings, Condiments, Sauces, Soups
Flour, Bread, All Pasta & Pastries
Coffee Grounds & Filters
Nuts, Nutshells
Spices
Oils, Fats

DO NOT COMPOST OR RECYCLE - PUT IN YOUR TRASH

Plastics: Utensils, Straws & Sticks
Bags & Twist-Ties
Plastic Wrap & Packaging
Plastic Stickers
Floral Products, Including - Plants, Cut flowers
Cloth, Including - Handi-wipes, Cloth Rags
Rubber Bands



BREAKDOWN OF RECYCLING CATEGORIES

CATEGORY

DESCRIPTION

1 **MIXED PAPER** – Newspapers, with inserts, telephone books, Magazines, catalogues. Junk mail, white paper, mixed office, white classroom paper, fax paper, construction paper, egg cartons, shredded paper, single layer cardboard, white or gray box board Please open junk mail to take out any contaminates.

NO WAXED COATED BOXBOARD (EXAMPLE HALF & HALF BOX)

2 **OLD CORRUGATED CONTAINERS** – brown corrugated cardboard. Pizza boxes, brown paper bags, wet board, brown box board, (when ripped, brown inside). Staples are OK, tape is OK, please remove the plastic shipping list. No Duct Tape.

3 **GLASS** – All colors together

4 **#1 PETE – #2 HDPE NATURAL #2 HDPE COLOR #3 thru 7 PLASTIC** Clear water bottles, Gatorade, Ice Tea, etc. Any clear plastic with a molded center on bottom, Natural milk containers and water bottles, household detergent and personal care bottles. Hood light block milk jugs and plastic grocery bags.

5 **ALUMINUM** – Cans, aluminum pie plates, aluminum foil, soda cans, V-8 cans

6 **TIN CANS** - All tin cans.

7 **BOOKS** – Hardcover and Soft Cover

8 **ELECTRONICS, COMPUTERS, TV'S, MICROWAVES, SMALL APPLIANCES**

We also recycle used batteries, cell phones, aerosol cans, smoke alarms, mercury thermometers, used oil, propane tanks (1 pound and 20 pound) and fluorescent light bulbs.

Oil containers and hazardous product containers are not acceptable. Also no automotive, animal care, lawn and garden or medical product containers. (Bring these to Hazardous Waste Day)

Please be sure to sort and separate all of your recyclables and do not mix tin with aluminum.

All containers must be empty, clean, and HAVE A RECYCLING SYMBOL ON IT

NO LIDS OR COVERS AT ALL (EVEN IF IT HAS AS RECYCLING #)

NO FOOD CONTAMINATION AT ALL

NO STYROFOAM OF ANY KIND



HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY

The Town of Burke will be having three HHW Days in 2018. Burke will be partnering with the Town of St. Johnsbury to be in compliance with our Town Plan and the new States rules. The dates are as follows: May 19, 2018 and September 22, 2018 will be in St. Johnsbury and July 21, 2018 will be in West Burke. All of the Collection Days will be advertised in the Caledonian Record, the Burke website and posters will be placed at various locations around Town.

WHAT IS HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY?

Household Hazardous Waste is any discarded household material that can be classified as toxic, corrosive, flammable, or reactive/explosive. *Paint, *Acids/bases, *Hobby Chemicals, *Pesticides, *Cleaning Products, *Batteries, *Thinners/strippers.

There may be both short-term and long-term harmful effects to humans and the environment from improper use and disposal of household hazardous waste.

To protect human health and the environment, the Town of Burke is sponsoring this one-day collection event three times per year. Two events will be held in St. Johnsbury at the Main Street Parking lot and one event will be held in West Burke at the Town Garage off School Street.

Residents can bring unwanted household hazardous wastes to the Town Garage off School Street in West Burke on July 21, 2018. Staff from a licensed hazardous waste disposal firm will package and transport the waste to an approved disposal facility. There will be no charge to Town residents wishing to participate in this event. Please refer to the list of acceptable and unacceptable materials when preparing for this event.

WHO MAY PARTICIPATE?

Residents of the Town of Burke and St. Johnsbury only. These special days are designed for collection of household generated materials only. Business waste will not be accepted during the hours of collection without prior arrangement. There will be a charge for accepting business waste. Please call the Town Clerk's Office at 467-3717 for more information.

We are sorry, but due to the cost of offering this event, we must limit participation to Town of Burke and St. Johnsbury only. Please follow these instructions:

**** Keep all products in their original containers with labels intact.**

**** Place individual containers in sturdy cardboard boxes for transportation to the collection event. You may want to use newspaper or cardboard to keep items from tipping or hitting each other during transportation. Make sure all lids are on tight.**

**** Wrap leaking containers in newspapers and place in clear plastic bags. Make sure lids are tight.**

**** Do not mix any chemicals or pesticides together. Place any chemicals that might react with each other in separate areas of the vehicle.**

**** Do not leave products in hot, unventilated vehicles for an extended period of time.**

****Do not smoke near any chemical products. Smoking and eating are prohibited on site.**

**** Participants are discouraged from bringing small children or pets to the collection event.**

****Please be patient. There may be a waiting line.**

HOUSEHOLD HAZARDOUS WASTE (Continued)

ACCEPTABLE MATERIALS

Acids	Mothballs or Flakes
Adhesives	Motor Oil
Aerosols	Muriatic Acid
Antifreeze	Nail Polish
Asbestos Materials	Nail Polish Removers
All Batteries	No-Pest Strips
Boric Acid	Oven Cleaners
Brake Fluids	Paints – Latex or Oil-Based
Cements	Paint Removers
Charcoal Lighters	Paint Thinners
Chlorine	PCB's
Cleaning Fluid	Pentachlorophenol
Corn and Wart Removers	Permanent Solutions
Degreasers	Pesticides
Dioxin Insect Pesticides	Photo Chemicals
Disinfectants	Pool Chemicals
Drain Cleaners	Pressurized Tanks
Dry Gas	& Gas Cylinders
Epoxies	Rat Poisons
Dyes	Rug & Upholstery Cleaners
Fiberglass Resins	Rust Solvents
Flea collars and Powders	Solvents
Fluorescent Tubes	Spot Removers
Furniture Strippers	Toilet Bowl cleaners
Hair Removers	Tub & Tile cleaners
Herbicides	Turpentine
Inks	Varnish
Insecticides	Weed Killers
Insect Repellents	Wood Polishers
Lacquers	Wood Preservatives
Lubricants	Wood Stains

WASTES THAT WILL NOT BE ACCEPTED

>>>> Explosives; shock-sensitive materials and water/air reactive materials (Dynamite, ammunition)

>>>> Pathological Wastes; Infectious Wastes (disease-causing organisms); Medicines (medical wastes)

>>>> Radioactive Wastes (including smoke detectors)

THE TOWN RESERVES THE RIGHT TO REFUSE ANY MATERIAL, WHICH IS NOT DEEMED ACCEPTABLE BY THE MANAGING CHEMIST ON SITE.

Household Hazardous Waste Collection Days for 2018 are scheduled as follows:

**May 19, 2018 - Main Street Parking Lot, St. Johnsbury
July 21, 2018 – 51 Town Garage Road, West Burke
September 22, 2018 - Main Street Parking Lot, St. Johnsbury**

We will need a volunteer on site at each one of these events to fill out a questionnaire for each resident that comes to the site. Please call the Town Clerk's Office to schedule your day to volunteer.

FOR MORE INFORMATION YOU MAY CONTACT:

Priscilla Aldrich, Burke Town Clerk

467-3717 – Days
burke@burkevermont.org

Darryel Corrow, Selectman

626-9942 – Evenings
535-7290 – Day
packfan4722003@yahoo.com

Joe Allard, Selectman

535-4520 – Evenings
joea@ruraledge.org

Christine Emmons, Selectwomen, Chair

535-7595 – Evenings
Christine.Emmons@Vermont.gov

Butch Williams, Rubbish Attendant

467-3717 - Days
burke@burkevermont.org



ATTENTION TOWN OF BURKE

RECYCLE INFORMATION

BURKE IS NOT A ZERO SORT TOWN



Curbside Pickup is every other Thursday. Check with the Office to see when your pickup day is. You may also bring your recycles to regular hours which are Wednesday and Thursday from 3 p.m. to 6 p.m. and Saturdays from 8 a.m. to 12 noon at the Recycle Center.

ALL RECYCLE MUST BE RINSED CLEAN AND SORTED. PLEASE RINSE OUT ALL CANS, GLASS AND PLASTIC CONTAINERS. NO FOOD OF ANY KIND.

PLEASE SORT IN SEPARATE CONTAINERS AS INDICATED

PLEASE HAVE YOUR RECYCLE MATERIAL OUT AT CURBSIDE BY 7:00 A.M.

**** PAPERS AND NEWSPAPERS**



**** PLASTICS**



**** CARDBOARD**

**** BROWN PAPER BAGS**

**** BOX BOARD**



**** GLASS**



**** TIN/ALUMINUM**

Please sort tin from Aluminum



IMPORTANT—YOUR RECYCLE MATERIAL WILL NOT BE PICKED UP IF IT IS NOT CLEAN AND SORTED.

If you are a landlord please inform your tenants of these rules.

TOWN OF BURKE SELECTBOARD

Christine Emmons

Christine Emmons, Chair

Joseph P. Allard

Joseph Allard

Darryel Corrow

Darryel Corrow

Composting Made Easy

Composters are available for sale at the Recycle Center if you would like to compost in your own back yard.



Composters—\$55.00
Cash or check made payable
to the Town of Burke



There are composters available at the end of the Recycle Building for your convenience if you want to bring your food scraps to 212 School Street

Pick-up Is Every Other Thursday

There will be NO curbside pick-up on Thursday November 22nd.

PLEASE HAVE YOUR RECYCLE MATERIAL OUT AT CURBSIDE BY 7 A.M.

NOTES





ANIMAL CONTROL OFFICER

**Town of Burke
Candace E. Dane
802-535-7109**



End of the Year – 2017 – Report

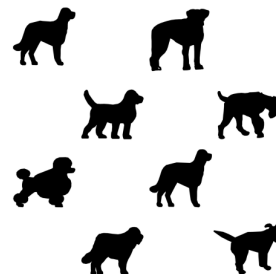
2017 has come and gone with a few lost dogs returned to their owners and a couple of cats who have new homes and as always the unlicensed dog population is still a problem.

Please make an effort to get your furry friend a rabies shot and license them with the Town. The Town of Burke holds a rabies clinic every year for your convenience. Contact the Town Clerk for the time and date of the 2018 clinic. While there, please also update your contact info with the Town. A working phone number is very helpful in returning a lost animal to its owner.

2018 RABIES CLINIC, March 3, 2018 , Burke Community Building, 212 School Street, West Burke, 9:00 A.M—10:30 A.M., Dr. Hoppe is the Vet.

As always I hope the year 2018 brings all good things to the animal population in the Town of Burke.

**Sincerely,
Candace Dane
Animal Control Officer**



WARNING

APRIL 1st IS RAPIDLY APPROACHING

DON'T FORGET TO REGISTER
YOUR DOGS



2018 RABIES CLINIC
March 3, 2018
Community Building
212 School Street, West Burke
9:00 A.M.—10:30 A.M.
Dr. Hoppe is the Vet



PLEASE BE SURE TO HAVE ALL DOGS ON A LEASH

THE BURKE TOWN CLERK'S OFFICE WILL BE OPEN SATURDAY, MARCH 31, 2018 FROM 8 AM TO 12 NOON FOR YOUR CONVENIENCE. PLEASE BE SURE THAT YOU HAVE A CURRENT RABIES CERTIFICATE.

ANIMAL LICENSE FEES PRIOR TO APRIL 1

DOGS WHO ARE SPAYED OR NEUTERED	\$15.00
DOGS WHO ARE NOT SPAYED OR NEUTERED	\$20.00

ANIMAL LICENSE FEES AFTER APRIL 1

DOGS WHO ARE SPAYED OR NEUTERED	\$17.00
DOGS WHO ARE NOT SPAYED OR NEUTERED	\$24.00



NOTES





TOWN OF BURKE
212 SCHOOL STREET
WEST BURKE, VERMONT 05871
PHONE 802-467-3717
FAX 802-467-8623
burke@burkevermont.org
burkevermont.org



AUDITOR'S REPORT

We have examined all accounts of the Town of Burke and to the best of our knowledge the statements and reports, for the year ended December 31, 2017, contained herein are correct.

Auditors for the Town of Burke

Jeanne Miles: *Jeanne Miles*
Gail Weed: *Gail Weed*
Debra Hale: *Debra Hale*



Dated February 12, 2018
Town of Burke

The reports for the Burke Town School are published as submitted by Caledonia North Supervisory Union (CNSU). The Burke Town Auditors do not examine those accounts and do not give an opinion. The Burke Town School Books are now being managed entirely by the Supervisory Union. They chose not to publish wages.

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
ADMINISTRATION INCOME				
Clerk Fees	\$ 22,000.00	\$ 20,000.00	\$ 22,313.73	\$ (2,313.73)
Liquor Licenses	1,500.00	1,500.00	1,500.00	-
School Treasurer	-	3,000.00	3,000.00	-
Interest on Line of Credit	-	-	25,416.30	(25,416.30)
Interest On Chkg Accounts	-	-	1,719.41	(1,719.41)
Marriage Licenses	-	-	190.00	(190.00)
Interest From Del. Taxes	-	-	14,075.67	(14,075.67)
Penalty on Del Tax	-	-	19,602.98	(19,602.98)
Miscellaneous Income	-	-	150.00	(150.00)
Total Administration Income	\$ 23,500.00	\$ 24,500.00	\$ 87,968.09	\$ (63,468.09)
ASSESSOR OFFICE				
Income to Listing	\$ 1,000.00	\$ 1,000.00	\$ 1,251.00	\$ (251.00)
Reappraisal Reserve Fund	10,000.00	10,000.00	10,634.00	(634.00)
Total Income to Listers	\$ 11,000.00	\$ 11,000.00	\$ 11,885.00	\$ (885.00)
GENERAL SERVICES INCOME				
Traffic Fines	\$ -	\$ -	\$ 436.51	\$ (436.51)
Dog Licenses	-	-	1,932.00	(1,932.00)
Dog Fines To Town	250.00	250.00	162.00	88.00
Pilot-State of Vermont	10,000.00	10,000.00	14,007.39	(4,007.39)
Current Use Program/State	25,000.00	25,000.00	28,894.00	(3,894.00)
Total Income to General Services	\$ 35,250.00	\$ 35,250.00	\$ 45,431.90	\$ (10,181.90)
COMMUNITY BUILDING INCOME				
Misc. Community Bldg. Income	\$ 1,200.00	\$ 1,200.00	\$ 1,664.00	\$ (464.00)
Total Income to Community Building	\$ 1,200.00	\$ 1,200.00	\$ 1,664.00	\$ (464.00)
INSURANCE				
Insurance Refunds	\$ -	\$ -	\$ 1,215.00	\$ (1,215.00)
Total Income to Insurance	\$ -	\$ -	\$ 1,215.00	\$ (1,215.00)
DEVELOPMENT REVIEW BOARD				
Building Permits	\$ -	\$ -	\$ 3,807.61	\$ (3,807.61)
Subdivision Permits	-	-	65.00	(65.00)
Advertising Inc-Zoning	-	-	755.00	(755.00)
Total Income to DRB	\$ -	\$ -	\$ 4,627.61	\$ (4,627.61)
PLANNING INCOME				
MGP Grant	\$ -	\$ -	\$ 3,996.00	\$ (3,996.00)
EB Trans Grant 2011	-	-	13,558.20	(13,558.20)
Total Income to Planning	\$ -	\$ -	\$ 17,554.20	\$ (17,554.20)
CONSERVATION COMMISSION INCOME				
Income to Conservation Comm-Tree Grant	\$ -	\$ -	\$ 500.00	\$ (500.00)
Total Income to Conservation Commission	\$ -	\$ -	\$ 500.00	\$ (500.00)

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
CEMETERY INCOME				
Misc. Cemetery Income	\$ 5,000.00	\$ 5,000.00	\$ 21,289.60	\$ (16,289.60)
Jacob McNeal Trust Fund	75.00	75.00	-	75.00
Sale of lots	-	-	275.00	(275.00)
Total Income to Cemetery	\$ 5,075.00	\$ 5,075.00	\$ 21,564.60	\$ (16,489.60)
BURKE HOLLOW CEMETERY				
Misc. BH Income	\$ -	\$ -	\$ 5,772.89	\$ (5,772.89)
Total Income to BH Cemetery	\$ -	\$ -	\$ 5,772.89	\$ (5,772.89)
WOODMONT CEMETERY INCOME				
Sale of lots	\$ -	\$ -	\$ 800.00	\$ (800.00)
Vanguard Dividends	-	-	890.71	(890.71)
Wells Fargo Dividends	4,000.00	4,000.00	8,874.80	(4,874.80)
Total Woodmont Cemetery Income	\$ 4,000.00	\$ 4,000.00	\$ 10,565.51	\$ (6,565.51)
RUBBISH INCOME				
Bags & Stickers	\$ 42,000.00	\$ 38,000.00	\$ 48,577.00	\$ (10,577.00)
Hazardous Waste Program	-	-	4,170.19	(4,170.19)
Total Rubbish Income	\$ 42,000.00	\$ 38,000.00	\$ 52,747.19	\$ (14,747.19)
RECYCLING INCOME				
Income to Recycling	\$ 6,000.00	\$ 6,000.00	\$ 8,676.11	\$ (2,676.11)
Total Recycling Income	\$ 6,000.00	\$ 6,000.00	\$ 8,676.11	\$ (2,676.11)
DARLING PARK				
Income to Darling Park	\$ -	\$ -	\$ -	\$ -
Total Income to Darling Park	\$ -	\$ -	\$ -	\$ -
DARLING FUND ACCOUNT				
Vanguard Income	\$ -	\$ -	\$ 2,217.99	\$ (2,217.99)
Darling Trust Income	-	-	4,660.38	(4,660.38)
Total Darling Fund Accounts	\$ -	\$ -	\$ 6,878.37	\$ (6,878.37)
Total Budgeted Income	\$ 128,025.00	\$ 125,025.00	\$ 277,050.47	\$ (152,025.47)
MISCELLANEOUS NON BUDGETED REVENUE				
Property Taxes Collected - Gener	\$ -	\$ -	\$ 538,235.85	\$ (538,235.85)
School Property Taxes Collected	-	-	3,530,875.65	(3,530,875.65)
Refund School Tax	-	-	-	-
	\$ -	\$ -	\$ 4,069,111.50	\$ (4,069,111.50)
Total General Fund Income	\$ 128,025.00	\$ 125,025.00	\$ 4,346,161.97	\$ (4,221,136.97)

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
ADMINISTRATIVE				
Clerk & Assistants	\$ 144,300.00	\$ 139,000.00	\$ 134,979.09	\$ 4,020.91
Selectmen	3,000.00	3,000.00	3,000.00	-
Auditors	2,000.00	1,630.00	1,730.55	(100.55)
Election Assistants	800.00	375.00	-	375.00
FICA-MEDI Expense	11,482.65	11,016.38	10,942.73	73.65
Health/Dental Insurance	30,237.96	27,868.44	26,604.28	1,264.16
Admin Health Insurance	20,140.08	18,560.76	18,560.76	-
General Office Expense	25,000.00	25,000.00	19,920.55	5,079.45
Employee Appreciation Fund	250.00	-	-	-
Election Expense	3,500.00	500.00	-	500.00
Postage	4,000.00	4,000.00	3,971.50	28.50
Advertising	3,000.00	3,000.00	2,571.35	428.65
Computer Upgrades	2,500.00	2,500.00	2,500.00	-
Bookkeeping Audit	2,500.00	2,500.00	2,500.00	-
New Office Equipment	2,500.00	2,500.00	2,500.00	-
Worker's Comp - Office	540.12	482.75	482.75	-
Bank Fees - CC	550.00	550.00	446.44	103.56
Land Records/Restoration	6,000.00	6,000.00	6,047.02	(47.02)
Total Administration	\$ 262,300.81	\$ 248,483.33	\$ 236,757.02	\$ 11,726.31
Receipts to Administration	23,500.00	24,500.00	87,968.09	(63,468.09)
Tax Expense	\$ 238,800.81	\$ 223,983.33	\$ 148,788.93	\$ 75,194.40
ASSESSOR'S OFFICE				
Lister Wage	\$ -	\$ 11,940.00	\$ 145.43	\$ 11,794.57
Fica/Medi	-	914.00	11.13	902.87
Office Supplies	-	100.00	53.31	46.69
Software License	2,000.00	2,000.00	1,900.00	100.00
Mapping Program	2,800.00	2,800.00	-	2,800.00
Outside Assesor Contracted	38,400.00	38,400.00	38,400.00	-
Workers Comp	-	39.61	39.61	-
Reappraisal Fund	10,000.00	10,000.00	10,000.00	-
Total Assessors Office	\$ 53,200.00	\$ 66,193.61	\$ 50,549.48	\$ 15,644.13
Receipts to Assessor's Office	11,000.00	11,000.00	11,885.00	(885.00)
Tax Expense	\$ 42,200.00	\$ 55,193.61	\$ 38,664.48	\$ 16,529.13
TOWN OFFICES				
Janitor Wages	\$ 3,750.00	\$ 3,364.00	\$ 3,353.00	\$ 11.00
Fica-Medi	286.88	258.00	256.50	1.50
Electricity/Town Office	5,000.00	5,100.00	4,988.39	111.61
Telephone	3,000.00	3,500.00	2,860.80	639.20
Fuel/Town Office	4,000.00	5,000.00	3,401.62	1,598.38
Mileage Reimbursement	1,300.00	1,000.00	1,296.20	(296.20)
Water Testing	1,500.00	-	506.55	(506.55)
Worker's Comp - Janitor	326.42	262.56	262.56	-
Unemployment - Janitor	45.68	44.40	44.40	-
Town Office Mowing	-	-	1,495.00	(1,495.00)
Water Systems Operator Fees	1,500.00	-	250.00	(250.00)
Maintenance-Town Offices	6,000.00	6,000.00	6,191.89	(191.89)
Town Office Renovations	3,000.00	3,000.00	2,729.00	271.00
Total Town Office	\$ 29,708.98	\$ 27,528.96	\$ 27,635.91	\$ (106.95)

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
GENERAL SERVICES				
Animal Control Wages	\$ 200.00	\$ 200.00	\$ 73.50	\$ 126.50
Constable Wages	500.00	1,000.00	-	1,000.00
Health Officer Wages	500.00	100.00	-	100.00
General Services Fica-Medi	130.05	100.00	5.63	94.37
VT State Police	19,000.00	19,000.00	13,704.40	5,295.60
Dues/Fees	5,000.00	5,000.00	4,378.00	622.00
Legal Fees	8,000.00	8,000.00	6,249.09	1,750.91
Worker's Comp General Services	42.26	418.42	340.71	77.71
Animal Control Unemployment	-	2.00	33.63	(31.63)
W. Burke Village Park	225.00	225.00	470.58	(245.58)
Dog Pound & Supplies	250.00	250.00	229.52	20.48
Animal Control Fund	500.00	500.00	500.00	-
Interest Paid on LOC	-	-	24,014.67	(24,014.67)
Fire Dept. Dispatch	6,723.39	8,150.00	6,150.00	2,000.00
Caledonia County Tax	32,023.00	33,000.00	32,072.00	928.00
Total General Services	\$ 73,093.70	\$ 75,945.42	\$ 88,221.73	\$ (12,276.31)
Receipts to General Services	35,250.00	35,250.00	45,431.90	(10,181.90)
Tax Expense	\$ 37,843.70	\$ 40,695.42	\$ 42,789.83	\$ (2,094.41)
COMMUNITY BUILDING				
Building Expense	\$ 2,500.00	\$ 2,500.00	\$ 694.33	\$ 1,805.67
Building Loan Payment	19,486.99	19,486.89	19,486.89	-
Total Community Building	\$ 21,986.99	\$ 21,986.89	\$ 20,181.22	\$ 1,805.67
Receipts to the Community Bldg	1,200.00	1,200.00	1,664.00	(464.00)
Tax Expense	\$ 20,786.99	\$ 20,786.89	\$ 18,517.22	\$ 2,269.67
INSURANCE				
Property & Casualty Combined	\$ 6,753.45	\$ 7,976.98	\$ 7,976.98	\$ -
Professional Liability	2,759.21	2,769.26	2,769.26	-
General Fund Unemployment Ins	1,105.55	1,257.35	1,552.60	(295.25)
Employment Practices	2,480.62	2,743.81	2,743.81	-
Fire Dept. Workers Comp Ins.	1,700.00	1,300.00	1,657.00	(357.00)
Total Income to Insurance	\$ 14,798.83	\$ 16,047.40	\$ 16,699.65	\$ (652.25)
Reimbursement to Insurance	-	-	1,215.00	(1,215.00)
Tax Expense	\$ 14,798.83	\$ 16,047.40	\$ 15,484.65	\$ 562.75
DEVELOPMENT REVIEW BOARD				
Secretary Wages	\$ 1,000.00	\$ 2,350.00	\$ 1,905.37	\$ 444.63
Zoning Administrator Wages	6,900.00	3,850.00	2,826.00	1,024.00
DRB Member Stipend	1,000.00	1,000.00	775.00	225.00
Fica-Medi	604.35	551.00	409.68	141.32
Office Expense-Zoning Board	750.00	650.00	941.45	(291.45)
Mileage Reimbursement	-	200.00	-	200.00
Worker's Comp - Zoning	32.03	23.89	23.89	-
Total Development Review Board	\$ 10,286.38	\$ 8,624.89	\$ 6,881.39	\$ 1,743.50
Receipts to Development Review Board	-	-	4,627.61	(4,627.61)
Tax Expense	\$ 10,286.38	\$ 8,624.89	\$ 2,253.78	\$ 6,371.11

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
PLANNING COMMISSION				
Planning Secretary Wages	\$ 1,000.00	\$ 1,253.00	\$ 1,244.97	\$ 8.03
Planning Board Stipend	2,100.00	2,100.00	375.00	1,725.00
Fica-Medi	237.15	257.00	118.98	138.02
Office Expense - Planning	400.00	200.00	533.70	(333.70)
E.B. Transportation Grant 2011	-	-	15,064.67	(15,064.67)
Worker's Comp - Planning	11.06	6.15	6.15	-
East Burke Side Walk Grant	-	500.00	25.00	475.00
E. Darling Hill Bike Path Study	-	-	1,390.00	(1,390.00)
Burke-Jay Capacity Study	-	-	3,995.58	(3,995.58)
Total Planning Commission	\$ 3,748.21	\$ 4,316.15	\$ 22,754.05	\$ (18,437.90)
Receipts to Planning Commission	-	-	17,554.20	(17,554.20)
Tax Expense	\$ 3,748.21	\$ 4,316.15	\$ 5,199.85	\$ (883.70)
CONSERVATION COMMISSION				
Advertising	\$ -	\$ -	\$ 40.00	\$ (40.00)
Administrative Expense	-	150.00	327.48	(177.48)
Supplies	-	-	19.44	(19.44)
Conservation Reserve Fund	1,250.00	500.00	613.08	(113.08)
Total Conservation Commission	\$ 1,250.00	\$ 650.00	\$ 1,000.00	\$ (350.00)
Receipts to Conservation Comm	-	-	500.00	(500.00)
Tax Expense	\$ 1,250.00	\$ 650.00	\$ 500.00	\$ 150.00
CEMETERY				
Hillside/Howland and B Green Cemetery Sexton	\$ 13,000.00	\$ 12,600.00	\$ 12,601.20	\$ (1.20)
FICA-MEDI Expense	994.50	964.00	963.98	0.02
New Equipment	1,000.00	1,000.00	-	1,000.00
Worker's Comp - Cemetery	639.03	682.87	682.87	-
Unemployment - Cemetery	293.02	331.84	331.84	-
Equipment-Oper/Maint.	-	2,000.00	3,134.35	(1,134.35)
Repairs to Grounds	-	750.00	297.78	452.22
Outside Contractors - Paving	-	-	7,900.00	(7,900.00)
Operating Supplies	-	-	182.05	(182.05)
Total Cemetery	\$ 15,926.55	\$ 18,328.71	\$ 26,094.07	\$ (7,765.36)
Receipts to Cemetery	5,075.00	5,075.00	21,564.60	(16,489.60)
Tax Expense	\$ 10,851.55	\$ 13,253.71	\$ 4,529.47	\$ 8,724.24
Darling Trust Cemetery Account Burke Hollow Meeting House				
BH Church Wages	\$ 1,950.00	\$ 1,850.00	\$ 1,868.94	\$ (18.94)
FICA-MEDI Expense	149.18	142.00	142.81	(0.81)
Electricity-Church	550.00	550.00	507.63	42.37
Worker's Comp - BH	95.85	100.26	100.26	-
Building Insurance	1,130.63	1,275.41	1,275.41	-
Unemployment Insurance	43.95	48.72	48.72	-
Oper/Maint Equipment	500.00	-	360.66	(360.66)
Repairs to Grounds	300.00	-	271.18	(271.18)
Outside Contractors	500.00	-	1,112.28	(1,112.28)
Account Fees	150.00	150.00	85.00	65.00
Total Burke Hollow Church Expenses	\$ 5,369.61	\$ 4,500.00	\$ 5,772.89	\$ (1,272.89)
Receipts to Meeting House - Darling Fund	-	-	5,772.89	(5,772.89)
Tax Expense	\$ 5,369.61	\$ 4,500.00	\$ -	\$ 4,500.00

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
WOODMONT CEMETERY				
WM Cemetery Contract	\$ 7,300.00	\$ 7,150.00	\$ 7,146.71	\$ 3.29
FICA-MEDI Expense	558.45	547.00	546.67	0.33
Worker's Comp - WM	358.83	387.50	387.50	-
Insurance	425.71	480.23	480.23	-
Unemployment Ins.	164.54	188.30	188.32	(0.02)
Equipment Oper/Maint	-	-	1,667.60	(1,667.60)
Repairs to Grounds	300.00	-	63.48	(63.48)
Account Fees	200.00	200.00	85.00	115.00
Total Woodmont Cemetery Expenses	\$ 9,307.53	\$ 8,953.03	\$ 10,565.51	\$ (1,612.48)
Receipts to Woodmont Cemetery	4,000.00	4,000.00	10,565.51	(6,565.51)
Tax Expense	\$ 5,307.53	\$ 4,953.03	\$ 0.00	\$ 4,953.03
RUBBISH REMOVAL				
Driver/Asst Wages	\$ 17,500.00	\$ 16,336.00	\$ 15,169.76	\$ 1,166.24
Bulky Day Wages	1,700.00	1,200.00	1,541.87	(341.87)
Haz Waste Day Wages	500.00	250.00	258.96	(8.96)
Rubbish Fica-Medi	1,338.75	1,250.00	1,154.25	95.75
Bulky Days Fica-Medi	130.05	25.00	116.65	(91.65)
Haz Waste Day Fica-Medi	38.25	20.00	19.27	0.73
Tipping Fees- Rubbish	32,500.00	32,500.00	27,496.94	5,003.06
Tipping Fees - Bulky Day	3,000.00	3,000.00	2,109.96	890.04
Worker's Comp - Rubbish	1,714.85	1,322.02	1,322.02	-
Insurance	616.02	631.74	631.74	-
Unemployment Insurance	222.99	294.51	294.52	(0.01)
Operation/maintenance	3,500.00	3,500.00	3,758.02	(258.02)
Fuel - Rubbish Truck	6,000.00	6,500.00	6,000.00	500.00
Outside Maint/Repairs	1,500.00	1,500.00	10,603.84	(9,103.84)
Rubbish Supplies	-	675.00	-	675.00
Hazardous Waste Days	10,000.00	6,500.00	7,393.27	(893.27)
Truck Replacement Fund	7,500.00	7,500.00	7,500.00	-
Total Rubbish Removal	\$ 87,760.91	\$ 83,004.27	\$ 85,371.07	\$ (2,366.80)
Receipts to Rubbish Removal	42,000.00	38,000.00	52,747.19	(14,747.19)
Tax Expense	\$ 45,760.91	\$ 45,004.27	\$ 32,623.88	\$ 12,380.39
RECYCLING				
Recycling Wages	\$ 40,600.00	\$ 34,531.00	\$ 34,590.53	\$ (59.53)
Overtime Wages	-	-	27.00	(27.00)
Fica-Medi	3,105.90	2,642.00	2,645.35	(3.35)
Education	500.00	500.00	-	500.00
Electricity	1,580.00	1,250.00	1,579.72	(329.72)
Heating Fuel Recycle Building	1,000.00	1,000.00	855.41	144.59
Recycling Dues	500.00	500.00	122.71	377.29
Worker's Comp - Recycle	3,534.15	2,695.17	2,695.17	-
Insurance	1,124.46	1,195.58	1,195.58	-
Unemployment Insurance	494.28	455.55	455.36	0.19
Recycling-Oper/Maint.	5,000.00	2,500.00	6,504.78	(4,004.78)
Fuel - Curbside Pick-up	500.00	500.00	677.72	(177.72)
Security Cameras Maintenance	500.00	-	784.76	(784.76)
Outside Maint/Repairs	1,500.00	1,500.00	3,217.38	(1,717.38)

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
Recycle (Continued)				
Recycle Supplies	1,000.00	1,600.00	551.00	1,049.00
Recycle Hauling	1,500.00	-	1,445.00	(1,445.00)
Composting Fees	3,500.00	5,000.00	3,213.00	1,787.00
Recycle Truck Payment - 1 Ton	2,704.35	2,704.35	2,704.35	-
Recycling Building Fund	2,500.00	2,500.00	2,500.00	-
Total Recycling	\$ 71,143.14	\$ 61,073.65	\$ 65,764.82	\$ (4,691.17)
Receipts to Recycling	6,000.00	6,000.00	8,676.11	(2,676.11)
Tax Expense	\$ 65,143.14	\$ 55,073.65	\$ 57,088.71	\$ (2,015.06)
DARLING PARK				
Darling Park Wages	\$ -	\$ 500.00	\$ -	\$ 500.00
Fica-Medi	38.25	39.00	-	39.00
Darling Park Electricity	150.00	150.00	148.28	1.72
Darling Park Op/Mnt	800.00	-	799.29	(799.29)
Park Lawn Mowing	3,500.00	3,500.00	2,860.00	640.00
Total Darling Park Expenses	\$ 4,488.25	\$ 4,189.00	\$ 3,807.57	\$ 381.43
Darling Trust Expenses				
Darling Trust Appropriation	\$ 600.00	\$ -	\$ 600.00	\$ (600.00)
Darling Fund Donations	-	-	6,000.00	(6,000.00)
Darling Trust Account Fees	-	-	85.00	(85.00)
Total Darling Trust Expenses	\$ 600.00	\$ -	\$ 6,685.00	\$ (6,685.00)
Total Darling Trust Revenue	-	-	6,878.37	(6,878.37)
Tax Expense	\$ 600.00	\$ -	\$ (193.37)	\$ 193.37
Total Budgeted Expenses	\$ 664,969.89	\$ 649,825.31	\$ 674,741.38	\$ (24,916.07)
Total Budgeted Revenues	128,025.00	125,025.00	277,050.47	(152,025.47)
Tax Expense	\$ 536,944.89	\$ 524,800.31	\$ 397,690.91	\$ 127,109.40
MISCELLANEOUS				
Appropriations	\$ -	\$ -	\$ 93,901.00	\$ (93,901.00)
Miscellaneous Expense	-	-	100.00	(100.00)
School Property Taxes	-	-	3,530,875.65	(3,530,875.65)
Unbudgeted Expense	\$ -	\$ -	\$ 3,624,876.65	\$ (3,624,876.65)
Total Misc & Budgeted Expenses	\$ 664,969.89	\$ 649,825.31	\$ 4,299,618.03	\$ (3,649,792.72)
Total Misc & Budgeted Revenue	128,025.00	125,025.00	4,346,161.97	(4,221,136.97)
Tax Expense	\$ 536,944.89	\$ 524,800.31	\$ 46,543.94	\$ 478,256.37
Surplus		General Fund	\$ 46,543.94	

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
HIGHWAY DEPARTMENT				
HIGHWAY DEPARTMENT INCOME				
Road Permits	\$ -	\$ -	\$ 425.00	\$ (425.00)
Miscellaneous Income	-	-	68.86	(68.86)
State of Vermont Highway	<u>115,000.00</u>	<u>115,000.00</u>	<u>123,124.56</u>	<u>(8,124.56)</u>
Total Budgeted Income	\$ 115,000.00	\$ 115,000.00	\$ 123,618.42	\$ (8,618.42)
UN-BUDGETED INCOME				
Property Taxes Collected	\$ -	\$ -	\$ 691,733.78	\$ (691,733.78)
New Truck Purchase	<u>-</u>	<u>-</u>	<u>175,070.00</u>	<u>(175,070.00)</u>
	\$ -	\$ -	\$ 866,803.78	\$ (866,803.78)
Total Income Highway Department	\$ 115,000.00	\$ 115,000.00	\$ 990,422.20	\$ (875,422.20)
GENERAL HIGHWAY				
Highway Wages	\$ 160,000.00	\$ 157,560.00	\$ 138,537.42	\$ 19,022.58
Highway OT Wages	25,000.00	22,725.00	25,730.19	(3,005.19)
Highway Benefit Wages	17,000.00	14,004.00	13,923.00	81.00
Fica-Medi	17,162.33	14,864.00	13,835.03	1,028.97
Health/Dental Insurance	60,475.92	55,736.88	49,935.61	5,801.27
Uniforms Expense	2,500.00	2,500.00	2,323.64	176.36
Mileage Reimbursement	1,000.00	2,500.00	541.42	1,958.58
New Equipment Purchase	19,500.00	2,500.00	180,570.00	(178,070.00)
Worker's Comp - Highway	13,623.30	12,336.80	12,366.80	(30.00)
PACIF Insurance	8,536.90	9,806.99	9,804.99	2.00
Unemployment Insurance	2,029.99	1,402.33	1,402.32	0.01
Operations & Maintenance	65,000.00	60,000.00	77,153.19	(17,153.19)
Fuel - Town Trucks	30,000.00	30,000.00	31,585.65	(1,585.65)
Outside Contractors	10,000.00	10,000.00	5,524.08	4,475.92
Additional Highway Repairs	15,000.00	-	-	-
Matching Grant Funds	25,000.00	-	-	-
Equipment Replacement	70,000.00	70,000.00	70,000.00	-
2015 Grader Payment	27,960.07	27,960.07	27,960.07	-
2015 One Ton Truck	8,113.08	8,113.08	8,113.08	-
2018 Ten Wheeler	<u>60,647.23</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total General Highway Expenses	\$ 638,548.82	\$ 502,009.15	\$ 669,306.49	\$ (167,297.34)
TOWN GARAGE				
Electricity	\$ 2,000.00	\$ 2,500.00	\$ 1,966.29	\$ 533.71
Telephone/Town Garage	700.00	550.00	664.17	(114.17)
Fuel - Town Garage	<u>8,000.00</u>	<u>8,000.00</u>	<u>7,175.74</u>	<u>824.26</u>
Total Town Garage	\$ 10,700.00	\$ 11,050.00	\$ 9,806.20	\$ 1,243.80

2018 Proposed Budget and 2017 Actual Budget

Account Description	2018 Proposed Budget	2017 Voted Budget	2017 Actual Income/Spent	Variance
ROAD MAINTENANCE				
Roadside Mowing	\$ 7,000.00	\$ 8,500.00	\$ 5,900.00	\$ 2,600.00
Culverts	3,500.00	3,500.00	2,722.01	777.99
Bridge Repairs	20,000.00	20,000.00	20,000.00	-
Winter Salt	55,000.00	55,000.00	45,769.34	9,230.66
Magnesium Chloride	29,000.00	25,000.00	26,314.68	(1,314.68)
Magic Minus Zero	7,500.00	7,500.00	5,588.68	1,911.32
Winter Sand	5,000.00	10,000.00	12,782.10	(2,782.10)
Gravel Resurface	50,000.00	65,000.00	48,378.25	16,621.75
Dam Material Crushing	31,500.00	-	-	-
Retreatment	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,596.80</u>	<u>(596.80)</u>
Total Road Maintenance	\$ 308,500.00	\$ 294,500.00	\$ 268,051.86	\$ 26,448.14
Total Expense - Highway Department	\$ 957,748.82	\$ 807,559.15	\$ 947,164.55	\$ (139,605.40)
Total Revenues Highway Department	<u>115,000.00</u>	<u>115,000.00</u>	<u>990,422.20</u>	<u>(875,422.20)</u>
 Tax Expense Highway	 \$ 842,748.82	 \$ 692,559.15	 \$ 43,257.65	 \$ 649,301.50
 Highway Fund Surplus			 \$ 43,257.65	
General Fund Surplus			 <u>46,543.94</u>	
Total Surplus			 \$ 89,801.59	
 2018 Proposed Budget				
General Fund Proposed	\$ 664,969.89			
Highway Fund Proposed	<u>957,748.82</u>			
 Total 2018 Proposed Budget	 \$ 1,622,718.71			

ANTICIPATED TAX RATE FOR TAX YEAR 2018

2018 Town General Fund Budget	\$	664,969.89	
2018 Highway Fund Budget		<u>957,748.82</u>	
	\$	1,622,718.71	
2018 Anticipated Receipts - General Fund	\$	128,025.00	
2018 Anticipated Receipts - Highway		115,000.00	
Anticipated Delinquent Taxes to be collected		30,000.00	
Highway Surplus		43,257.65	
General Fund Surplus		<u>46,543.94</u>	
Total Anticipated Revenues	\$	362,826.59	
Estimate amount to be raised by taxes	\$	1,259,892.12	
Veterans Exemption Tax		4,766.00	
Appropriation Requests		<u>125,433.00</u>	
Total estimated tax expense	\$	1,390,091.12	
Divide estimated expense by last published Grand List of 4/1/2017 (Municipal Only)	\$	2,660,517.00	
Results	\$	0.52249	
Anticipated Town Tax Rate 2018			
Breakdown of 2018 Anticipated Tax Rate			
Highway(\$957,748.82- \$115,000.00-\$43,257.65) = \$799,491.17	\$	0.30050	
General Fund (\$664,969.89-\$30,000.00-\$128,025.00.00-\$46,543.94)=\$460,400.95		0.17305	
Appropriations (\$125,443.00)		0.04715	
Veterans Exemption (7) (\$4766.00)		0.00179	
Anticipated 2018 Town Tax Rate	\$	0.52249	
Total Town Tax Rate	\$	0.52249	\$ 0.52249
Total Education Tax Rate-School not Available - Not voting until April		<u>-</u>	<u>-</u>
Total 2018 Tax Rate Town - Only	\$	0.52249	\$ 0.52249

**DELINQUENT TAXPAYERS
ALL YEARS**

ADAMS, ROBERT & RACHAEL	PP	MARKHAM, DANIEL	PP
BARSS, KAREN	PP	MARKHAM, RYAN	PIF
BEAR PATH INVEST GROUP LLC, J. DATOR 2 YEAR	NO PP	MARTIN, MICHAEL	PP
BERNIER-MOULTON, LISA	NO PP	MELLO, RAYANNE	NO PP
BOUSQUET, DENNIS	PP	NEWLAND, BRIAN	PP
BRITT, BRYAN	PP	NICHOLS, MICHAEL	NO PP
BURKE VIEW ENTERPRISES LTD, APPLETON	PP	NOYES, BILLY	NO PP
CALL, ROBERT JR & LISA - 2 YEARS	NO PP	O'NEILL, BRIAN	PP
CITIFINANCIAL SERVICES (SOUCY)	NO PP	ORMISTON, VALERIE	PIF
COUGHLIN, JOHN & CHRISTOPHER - 3 YEARS	TAX SALE	PASSUMPSIC SAVINGS (KERRIGAN'S)	PIF
DAIGLE, RONALD L JR & MICHELLE	NO PP	ROY, FRED A	PP
GERVAIS, PAUL E & APRIL - 3 YEARS	PP	RUMBINAS, ERIC	NO PP
GOODWIN, EDWARD & PAULINE	NO PP	SCHWAG, FREDERICK - 3 PROPERTIES	NO PP
GOODWIN, TIMOTHY	PP	SIMPSON, DAVID	NO PP
GROSSER FREDERICK G TRUSTEE, RASSAP II	NO PP	SMITH, BRENDA	PP
GUREL, NADIDE	NO PP	SPENCER ESTATE (STEVE BROOKS)	NO PP
HACKETT, WESLEY, JR	PP	STANTON, RONALD	NO PP
HUDSON, ERIC	PIF	STEVENS, GARY	PIF
HUDSON, JESSICA - 2 YEARS	PIF	STRANG, LORRAINE	PP
IDE, LINDEN - 2 YEARS	TAX SALE	STROUT, DANIEL - 2 YEARS	TAX SALE
JEFFERY, ANDY	NO PP	SUGARHOUSE ACRES (JOHN THADE)	PP
KENYON, WILLIAM	NO PP	SWITSER, HOWARD - 2 YEARS	PIF
KREMER, ROBERT	PP	TBK REALTY, INC (ZUBIN METHA) - 2 YEARS	PP
KUPETZ, JOHN	PP	TRUE, SCOTT - 2 YEARS	PP
LABOSSIÈRE, MARIE	PIF	WAFER, MARION	PP
LAFLEUR, DAVID - 2 YEARS	PP	WILLIAMSON, THOMAS - 3 PROPERTIES/2 YRS	TAX SALE
LAPLANT, JOAN	PIF	WILLOBURKE, LLC -	NO PP

PP = HAS A PAYMENT PLAN

NO PP = HAS NO PLAN IN PLACE

PIF= PAID IN FULL

2015 BALANCE AT 12-31-2017 = \$ 1,192.51

2016 BALANCE AT 12-31-2017 = \$ 24,623.69

2017 BALANCE AT 12-31-2017 = \$169,993.75

TOTAL DUE AT 12-31-2017 \$195,809.95

GRANDLIST 2017

Municipal	\$ 2,661,855.00
Education - Residential	935,048.01
Education - Non-Residential	1,661,736.47

TAXES TO BE RAISED

	Grandlist		Rate	Amount Raised
Town - General	\$ 2,661,855.00	x	0.1779	\$ 473,544.24
Vet Exempt	\$ 2,661,855.00	x	0.0011	2,928.29
Highway	\$ 2,661,855.00	x	0.2600	692,081.67
Appropriations	\$ 2,661,855.00	x	<u>0.0353</u>	<u>93,963.77</u>
			0.4743	\$ 1,262,517.97
School - Residential	935,048.01	x	1.5875	\$ 1,484,295.25
Total Tax Residential			2.06180	\$ 2,746,813.22
School - Non-Residential	1,661,736.47	x	1.5227	\$ 2,530,326.03
Town Tax Rate			<u>0.4743</u>	
Total Tax - Non-Residential			1.9970	
				\$ 2,530,326.03
Late Homestead Penalty				<u>2,299.06</u>
Total Tax Billing				\$ 5,279,438.31
Adjustments to Original Billings				\$ (623.61)
				\$ 5,278,814.70
2017 Taxes Collected				\$ 4,602,449.93
State Prebate payments				530,215.58
H-122 Downloads/Town Adjustments				(23,844.56)
Delinquent Taxes To Be Collected				<u>169,993.75</u>
				\$ 5,278,814.70

TREASURER'S REPORT 2017

Cash Balance on hand January 1, 2017	\$ 219,110.29
Auditor adjustment to open balance	61.24
Property Taxes	4,069,111.50
Administrative	87,968.09
Assessor's Office	11,885.00
General Services	45,431.90
Community Building Income	1,664.00
Insurance Refunds	1,215.00
Development Review Board	4,627.61
Planning Commission	17,554.20
Tree Grant	500.00
Cemetery Fund	21,564.60
Cemetery Darling Trust	5,687.89
Woodmont Cemetery Trust	10,480.51
Rubbish	52,747.19
Recycling	8,676.11
Highway	990,422.20
Darling Fund	<u>6,878.37</u>
Total Revenues	\$ 5,336,414.17
 Total Available Cash	 \$ 5,555,585.70
2017 Disbursement	
Administrative	\$ 236,757.02
Assessor's Office	50,549.48
Town Offices	27,635.91
General Services	88,221.73
Community Building	20,181.22
Insurance	16,699.65
Development Review Board	6,881.39
Planning Board	22,754.05
Conservation Commission	1,000.00
Cemetery	26,094.07
Burke Hollow Cemetery & Meeting House	5,772.89
Woodmont Cemetery	10,565.51
Rubbish Removal	85,371.07
Recycle	65,130.60
Darling Park	3,807.57
Darling Trust	6,785.00
General Highway	944,627.64
School Property Taxes	3,530,875.65
Appropriations	<u>93,901.00</u>
Total Disbursements	\$ 5,243,611.45
Cash Balance at December 31, 2017	\$ 311,974.25

TREASURER'S REPORT 2017

Balance on Hand January 1, 2017	\$ 219,110.29
2017 Receipts	<u>5,336,414.17</u>
	\$ 5,555,524.46
Less 2017 Disbursements	<u>\$ 5,243,611.45</u>
Balance on Hand December 31, 2017	\$ 311,913.01
Checking Accounts	\$ 338,838.15
VCDP Grant	101.58
Account Receivable	15,558.46
Vanguard CD	7,381.93
Cemetery CD	83,831.94
Jacob McNeal Trust	3,923.28
Bridge Replacement Fund	248,883.73
Highway Equip Fund	22,940.74
Town Office Renovation CD	8,703.90
Recycling Building Fund	2,880.18
Reappraisal Fund	47,228.88
Rubbish Truck Fund	37,880.53
Land Conservation CD	4,767.88
Tax Sale Escrow	1,353.91
Animal Fund	1,005.68
Cemetery Equipment Saving	2,950.36
Darling Park CD	4,814.56
Acct Rec - EB Sidewalk	7,720.00
Sylce Memorial Fund	<u>1,967.47</u>
	\$ 842,733.16
Account Payable	\$ 7,753.87
Current Liabilities	38,387.45
Health Reimb Payable	1,815.66
FICA Med W/H	(27.57)
Aflac Insurance	(78.01)
Vanguard	7,381.93
Cemetery Perpetual Care	83,831.94
Jacob McNeal Trust	3,923.28
Bridge Replacement Fund	248,883.73
Equipment Replacement Fund	22,940.74
Health Reimb Payable	2,392.54
Town Office Renovations	8,703.90
Recycling Building Revocations	2,880.18
Reappraisal Fund	47,228.88
Rubbish Truck Replacement Fund	37,880.53
Land Conservation Fund	4,767.88
Tax Escrow	1,353.91
Animal Fund	1,005.68
Cemetery Equipt Saving	4,814.56
Recreation (Darling Park) Fund	2,950.36
Sylce Memorial Fund	<u>1,967.47</u>
Total Liability	\$ 530,758.91
Fund Balance at December 31, 2017	\$ 311,974.25

EMPLOYEE WAGES -2017

EMPLOYEE/DEPARTMENT	Gross	EMPLOYEE/DEPARTMENT	Gross
<u>SELECTMEN</u>		<u>DEVELOPMENT REVIEW</u>	
Joseph Allard	\$ 1,000.00	Michael Harris, Chair	\$ 200.00
Darryel Corrow	1,000.00	Frank Cuccia	150.00
Christine Emmons, Chair	1,000.00	Edmund Guest	125.00
		Rodney Machell	175.00
		Charlotte Porcelli **	125.00
		Shawna Bessette (Minute clerk)**	57.50
<u>ADMINISTRATIVE</u>		<u>PLANNING COMMISSION</u>	
Priscilla Aldrich	\$ 55,218.24		
Health Insurance/Payroll	7,408.99		
Kathleen Feeley	40,772.48	James Bentley (Chair)	\$ 200.00
Linda Corey	35,514.61	Keith Clark	175.00
<u>HIGHWAY</u>		<u>LISTERS</u>	
David Kaufman	\$ 50,837.50	Cheryl Noyes **	\$ 145.43
Shane Heath	41,919.68		
Dale Hackett	48,238.79	<u>AUDITORS/JANITOR/ADMIN</u>	
James Hinman	41,731.77	Gail Weed, Auditor/Janitor	\$ 4,647.30
		Jeanne Miles, Auditor/Admin Assist	6,864.93
		Debra Hale, Auditor	246.00
<u>RUBBISH /RECYCLE</u>		<u>ANIMAL CONTROL OFFICER</u>	
Gilbert Aldrich	\$ 978.76	Candace Dane	\$ 73.50
Robert Heath **	9,722.25		
Francis Williams Sr	17,732.02	<u>ZONING ADMINISTRATOR</u>	
Ryley Rodger	18,484.00	Douglas Gimler **	\$ 1,410.50
Timothy Bilodeau **	245.00	Travis Corey **	1,415.50
<u>CEMETERY</u>			
Marcia Hackett	\$ 13,833.60		
Ricky Hackett	7,783.25		
		Total Wages Reported: 32	\$ 409,431.60

** No Longer employed

ASSETS-PROPERTY-EQUIPMENT AND TRUST FUNDS

LAND AND BUILDINGS

Town Offices, Recycle Bldg, Community Bldg & Land (3.6 Ac)	\$ 752,200.00
Town Garage and Land (3.5 Acres)	90,598.03
Ranch House (.9 Acres-Ham Property)	115,000.00
Meeting House/Burke Hollow Cemetery (1.5 Acres)	286,700.00
Hillside Cemetery (18 Acres)	70,600.00
Howland Cemetery (4.6 Acres)	40,900.00
White School Road (.63 Acres)	2,700.00
Burke Green Cemetery (1.25 Acres)	31,200.00
Burke Mountain Road Property (11 Acres)	79,400.00
Darling Memorial Park (22.7 Acres shed)	77,400.00
Woodmont Cemetery (5 Acres and Shed/Vault)	49,700.00
Total	\$ 1,596,398.03

EQUIPMENT

Highway	\$ 1,005,785.89
Rubbish Truck	108,717.79
Cemetery	10,734.00
Office	48,296.00
Darling Park	17,717.00
Recycling Equipment	42,433.00
Total Equipment	\$ 1,233,683.68

ASSETS

Balance on Hand December 31, 2017	
Abbvie Stock shares for Cemetery (3392 shares)	\$ 328,040.32
Abbott Stock shares for Cemetery (3392 shares)	193,581.44
Burke Mtng Hse and Burke Hollow Cem-Edw Jones	176,905.23
Florence Gibson Trust (Woodmont)	29,765.72
Inhabitants Poor or Unfortunate-Stifel Nicolaus Advisors	206,634.59
Wells Fargo Advisors (Woodmont)	184,745.33
Vanguard Investment Shares- Inhabitants, Poor or Unfortunate	87,911.96
Vanguard Investment Shares- Woodmont Cemetery	50,512.92
Vanguard Account-CNB - (Inhabitants, Poor or Unfortunate)	7,381.93
Total Market Value	\$ 1,265,479.44

CURRENT ASSETS

Delinquent Taxes Considered Good	\$ 195,809.95
Acct Receivable Considered Good	15,558.46
Cemetery Perpetual Care	83,831.94
Jacob McNeal Trust	3,923.28
Sylce Memorial Fund	1,967.47
Checking Accounts	338,838.15
Bridge Fund CD	248,883.73
Reappraisal Fund CD	47,228.88
Recreation CD	2,950.36
Highway Equipment Replacement CD	22,940.74
Rubbish Truck Replacement Fund CD	37,880.53
Land Conservation Fund CD	4,767.88
Town Office Renovation Fund CD	8,703.90
Recycle Building Fund CD	2,880.18
Animal Fund CD	1,005.68
Cemetery Equipment Replacement Saving	4,814.56
Total Current Assets	\$ 1,021,985.69

**OFFICIALS YOU SHOULD CONTACT ABOUT THE
RISING COSTS OF PROPERTY TAXES
2017**

Government Officials

Phil Scott, Governor
109 State St, Pavilion
Montpelier, VT 05609-0101
Ph# 802-828-3333
e-mail: governor.vermont.gov/contact

Kaj Samson, Commissioner of Taxes
133 State St
Montpelier, VT 05633-1401
Ph # 802-828-2505
e-mail: kaj.samson@vermont.gov

Rebecca Holcombe, Secretary of Education
Agency of Education, 219 North Main St. Suite 402
Barre, VT 05641
Ph # 802-479-1030
e-mail: rebecca.holcombe@vermont.gov

Representatives

Marcia Martel, Caledonia-1
1091 Slate Ledge Rd
Waterford, VT 05819
Ph# 748-9134
e-mail: marcia_martel@hotmail.com

Chip Troiano, Caledonia-2
261 Hutchins Farm Rd
East Hardwick, VT 05836
Ph# 802-533-7712
e-mail: chiptroiano@gmail.com
ctroiano@leg.state.vt.us

Scott Beck, Caledonia-3
93 Overlook Drive
St Johnsbury, VT 05819
Ph # 748-4228
e-mail: sbeck@leg.state.vt.us

Senators

Joe Benning, Senator
291 Happy Hill Rd, P.O. 142
Lyndonville, VT 05851
Ph # 626-3600
e-mail: jbenning@leg.state.vt.us
beaner77@fairpoint.net

Jane Kitchel, Senator
81 Walden Hill Rd. P.O. Box 82
Danville, VT 05828
Ph # 684-3482
e-mail: jkitchel@leg.state.vt.us
janek45@hotmail.com

Representatives

Kitty Beattie Toll - Caledonia-1
P.O. Box 192
Danville, VT 05828
Ph# 802-684-3671
e-mail: ktoll@leg.state.vt.us
kittytoll@live.com

Marty Feltus, Caledonia-4
77 Old Coach Rd. PO Box 963
Lyndonville, VT 05851
Ph# 626-9516
e-mail: martyfeltus@gmail.com

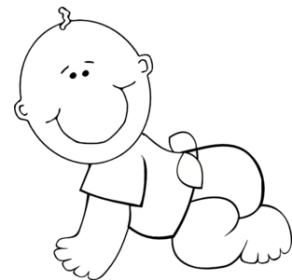
Richard Lawrence, Caledonia-4
194 Bean Pond Road
Lyndonville, VT 05851
Ph# 626-5917
e-mail: RLawrence@leg.state.vt.us
richlaw@kingcon.com

Janssen Willhoit, Caledonia-3
46 Hastings Hill
St. Johnsbury, VT 05819
Ph # 802-431-5118
e-mail: jwillhoit@leg.state.vt.us
janssenwillhoit4statehouse@gmail.com

2017 BIRTHS



Date	Child	Parent	Parent
February	Anna	Angela Miller-Brown	Andrew Miller-Brown
March	Scarlett	Alicia Upton	Michael Smith Jr
May	Leona	Abigail Montgomery	Daniel Sweet
May	Anderson	Samantha Davis-Lescault	Corey Lescault
May	Alice	Daisy Skinner-Steele	Jacob Daniels
June	Bodhi	Amanda Anderson	Richard Anderson
June	Hudson	Donna Colby	Christopher Colby
August	Briar	Bethany Carpenter	Seth Carpenter
August	Vivien	Cindy Crooks	Kevin Reynolds
October	Lillian	Melissa Leslie	Keith Newland
December	Harper	Jami Lee Willey	Donald Goodwin





2017 Marriages



May	Arthur Magoon	Karen Lyon
May	Lydia Corrow	Roland Laramée
June	Gregory Mackay	Nicole Allen
June	Michael Gandelman	Michael Lane
June	Samantha Eccleston	James McCabe
July	Kori Lynn Day	Mark Clement
July	Sophia Branson Gill	Taylor Peyton
July	Rebecca Scott	Brian Cook
July	Alexander Felix	Courtney Albert
August	Ashley Hudson	Tyler Jenks
August	Kelly Hicks	Craig Zottoli
August	Brianna Batson	Matthew Odette
September	James O'Driscoll	Meryl Willett
September	Mark Simpson	Meredith Sanderson
September	Vicki Adams	Walter Daniels
September	Matthew Strand	Halysea Delorme
October	Mary Eastman	Randy Doyon
December	Andrea Stauffeneker	John Gould
December	Haillie MacNeill	Nathan Jenness



2017 Deaths



January	Charles Murray	42	West Burke
April	William Knight	64	West Burke
June	Marie LaBossiere	64	West Burke
June	Linda Norris	70	West Burke
July	Gary Bernier	69	West Burke
July	Douglas Henderson	85	West Burke
September	Christian Phelps	32	West Burke
September	Teresa Daudelin	61	West Burke
October	Colleen Michaud	89	East Burke
December	Larry Flood	68	West Burke
December	Denny DeGreenia	44	Concord
December	Donald Sabens Jr.	60	West Burke

Town Highway #	Town Road Name	Location	Class	Miles
#1	Newark Street	From VT Route 5A to the Newark Town Line	2	2.38
#2	Burke Hollow Road	From VT Route 5A to the Route 114	2	4.95
#3	Calendar Brook Road	From VT Route 5 to the Sutton Town Line	2	1.4
#4	Burke Hill Road	From Depot Street (TH #36) to Sutton Town Line	2	1.24
#5	Victory Road	From VT Route 114 to Victory Town Line	2	3.41
#6	East Darling Hill Road	From Darling Hill Road (TH #46) to Burke Hollow Road (TH #2)	2	1.1
#7	Mountain Road	From VT Route 114 to the Toll Road	2	1.95
#8	Kirby Road	From Mountain Road (TH #7) to Kirby Town Line	2	1.03
#9	Sugar House Road	From Newark Street (TH #1) to Sutton Town Line	3	1.67
#10	Old County Road	Off Sugar House Road (Untraveled)	4	0.3
#11	Old County Road	Off Newark Street ending in woods (Untraveled)	Trail	0.5
#12	Old County Road	Off Sugar House Road ending in woods (Untraveled)	4	0.1
#13	Brook Road	From Burke Hollow Road (TH #2) to Newark Town Line	3	2.82
#14	Carter Road	From Brook Road (TH # 13) to Burke Green Road (TH #15)	3	0.95
#15	Burke Green Road	From Burke Hollow Road (TH #2) to Newark Town Line	3	2.9
#16	Rice Road	From Burke Green Road (TH 15) to Newark Town Line	3	0.2
#17	Carter Road	From Brook Road (TH # 13) to Marshall Newland Road (TH #19)	3	1.25
#18	Walter Road	From Carter Road (TH #17) to East Haven Town Line	3	0.5
#19	Marshall Newland Road	From White School Road (TH # 39) to VT Route 114	3	1.98
#20	An Old County Road	From VT 114 to Marshall Newland Road (TH #19) (Untraveled)	4	0.32
#21	An Old County Road	From Victory Road (TH #5) to Portland Pipeline (Untraveled)	4	0.06
#22	Flower Brook Road	From Victory Road (TH #5) to end of no where	3	0.65
#23	An Old County Road	From Victory Road (TH #5) to end of Darling State Forest (Untraveled)	4	0.62
#24	An Old County Road	From Victory Road (TH #5) to end of no where (Untraveled)	4	0.55
#25	An Old County Road	From Victory Road (TH #5) to end of no where (Untraveled)	4	0.3
#26	Old Farm Road	From Newark Street (TH #1) to Sugar House Road (TH#29)	3	0.65
#27	An Old County Road	From Sugar House Road (#29) to end of no where	4	0.25
#28	McDowell Road	From Burke Hollow Road (TH #2) to Farm House and Barn	3	0.08
#29	Sugarhouse Road	From Burke Hollow Road (TH #2) to Newark Street (TH #1)	3	2.24
#30	North Ridge Road	From VT Route 5A to Sutton Town Line	2	0.07

Town Highway #	Town Road Name	Location	Class	Miles
#31	Hayden Crossing Road	From VT 5 to Burke Hollow Road (TH #2)	2	0.31
#32	School Street	From Burke Hollow Road (TH #2) to VT Route 5A	2	0.43
#33	Bridge Street	From School Street (TH #32) to VT Route 5A	3	0.1
#34	Church Street	From VT Route 5A to VT Route 5	2	0.2
#35	High Street	From VT Route 5 to Depot Street (TH #36)	2	0.13
#36	Depot Street	From VT Route 5 to VT Route 5	2	0.16
#37	An Old County Road	From VT Route 5 to Burke Hill Road (TH #4)	2	0.79
#38	Gator Alley	From Burke Hollow Road (TH # 2) to Burke Green Road (TH #15)	4	0.4
#39	White School Road	From VT Route 114 to Burke Green Road (TH #15)	3	1.43
#40	Old County Road	From White School Road (TH # 39) to Marshall Newland Road	4	0.02
#41	Pinkham Road	From the Mountain Road (TH#7) to VT Route 114	3	3.38
#42	Gaskell Hill Road	From Burke Hill Road (TH #4) to VT Route 5	3	1.85
#43	Crosscut Road	From Gaskell Hill Road (TH #42) to Calendar Brook Road (TH #3)	3	1.1
#44	Bugbee Crossing Road	From VT Route 5 to Burke Hollow Road (TH #2)	3	1.71
#45	Bumps Road	From Bugbee Crossing Road (TH #44) to West Darling Hill Road (TH #58)	3	0.55
#46	Darling Hill Road	From East Darling Road TH #6) to Burke Hollow Road (TH #2)	3	1.7
#47	An Old County Road	From Darling Hill Road (TH # 46) to West Darling Hill Road (TH #58) (Untraveled)	4	0.4
#48	Maple Lane	From Kirby Road (TH # 8) to Lyndon Town Line	3	0.52
#49	Legacy Lane	From Kirby Road (TH # 8) to end	3	0.2
#50	Dashney Road	From the Mountain Road (TH#7) to end	3	0.83
#51	Alpine Lane	From the Mountain Road (TH #7) to end .03 class 4 Road	3	0.35
#52	Belden Hill Road	From VT Route 114 to Maple Lane (TH #48)	4	0.14
#53	Post Office Road	From VT Route 5A to Church Street	3	0.05
#54	Chase Hill Road	From School Street (TH #32) to end	PVT	0.15
#55	Hoffecker Hill	From School Street (TH #32) to end (Hoffecker Hill)	PVT	0.04
#56	Worden Road	From VT Route 114 to end	3	0.15
#57	An Old County Road	From Alpine Lane (TH #51) to end	4	0.03
#58	West Darling Hill Road	From Bugbee Crossing Road (TH #44) to Darling Hill Road (TH #56)	3	1.47
#59	Smith Hill Road	From VT Route 114 to end	3	0.14
#60	Rexford Road	From Pinkham Road (TH #41) to end	3	0.15
#61	Orchard Road	From Rexford Road (TH #60) to end at Caldesuc	3	0.35

Town Highway #	Town Road Name	Location	Class	Miles
#62	Dish Mill Road	From the Mountain Road (TH #7) to Orchard Road (TH # 61)	3	0.09
#63	Washburn Road	From Pinkham Road (TH # 41) to end	3	1.05
#64	Joanne Drive	From Washburn Road To End	3	0.15
	STATE ROADS			
	VT Route 5			
	VT Route 5A			
	VT Route 114			
	PRIVATE ROADS			
			PVT	
	A-Frame Drive	Off SugarHouse Road (TH #29)	PVT	
	Armstrong Road	Off Gaskell Hill Road (TH #42)	PVT	
	Bear Path Lane	Off High Meadow Road	PVT	
	Before Auto Drive	Off VT Route 5	PVT	
	Bow Hill	Off High Meadow Road	PVT	
	Burkeland Lane	Off Church Street (TH #34)	PVT	
	Burkeside Road	Off the Sherburne Lodge Road	PVT	
	Cabin Place	Off VT Route 114	PVT	
	Camp Road	Off Flower Brook Road which is off the Victory Road (TH #5)	PVT	
	Carr Drive	Off VT Route 114	PVT	
	Chapman Drive	Off SugarHouse Road (TH #9)	PVT	
	Chase Hill Road	Off School Street (TH #32)	PVT	
	Cottage Lane	Off VT Route 5	PVT	
	Deer Run Lane	Off West Darling Hill Road (TH#6)	PVT	
	Devon Road	Off Calendar Brook Road (TH #3)	PVT	

Town Highway #	Town Road Name	Location	Class	Miles
	Wafer Lane	Off East Darling Hill Road (TH#46)	PVT	
	Evergreen Lane	Off Gaskell Hill Road (TH #42)	PVT	
	Garden Drive	Off East Darling Hill Road (TH#46)	PVT	
	Glenwood Estates	Off Burke Hollow Road (TH #2)	PVT	
	High Meadow Road	Off Sherburne Lodge Road which is off the Mountain Road (TH #7)	PVT	
	High Ridge Road	Off SugarHouse Road (TH #29)	PVT	
	Hoffecker Hill	From School Street (TH #32) to end	PVT	
	Joanne Drive	Off Washburn Road (TH # 64)	PVT	
	Lilac Lodge Lane	Off Burke Hollow Road (TH #2)	PVT	
	McQuade Lane	Off Bugbee Crossing Road (TH # 44)	PVT	
	Mill Road	Off Depot Street (TH #36) Into Sutton	PVT	
	Mitchell Drive	Off Calendar Brook Road (TH #3)	PVT	
	Monash Road	Off Carr Road which is off VT Route 114	PVT	
	Mt Brook Road	Off Alpine Lane (TH #51)	PVT	
	Powderhorn Road	Off Sherburne Lodge Road which is off the Mountain Road (TH #7)	PVT	
	Roundy Brooke Road	Off Bugbee Crossing Road (TH # 44)	PVT	
	Sherburne Lodge Road	Off the Mountain Road (TH #7)	PVT	
	Slippery Hill	Off Brook Road (TH #13)	PVT	
	Sugar Maple Lane	Off SugarHouse Road (TH #9)	PVT	
	Sweetwater Lane	Off Burke Hollow Road (TH #2)	PVT	
	Tamarack Road	Off the Victory Road (TH #5)	PVT	
	Tardif Drive	Off Gaskell Hill Road (TH #42)	PVT	
	Toll Road	Off Burke Mountain Road (TH # 7)	PVT	
	Town Garage Road	Off School Street (TH #32)	PVT	
	Walker Road	Off Kirby Road (TH# 8)	PVT	
	Wintergreen Road	Off High Meadow Road	PVT	
	Winters Way	Off Alpine Lane (TH #51)	PVT	
	Woods Trail	Off Mountain Road		

BURKE TOWN SCHOOL

2017 ANNUAL REPORT



Burke Town School 2017-2018 Enrollment

(Based on 20 Day Average Daily Membership Report)

EEE	3	Grade 1	17	Grade 5	23	Grade 9	16
Pre-K	22	Grade 2	15	Grade 6	19	Grade 10	30
Kindergarten	11	Grade 3	21	Grade 7	16	Grade 11	22
		Grade 4	18	Grade 8	27	Grade 12	18
Total:	278						

TABLE OF CONTENTS BURKE TOWN SCHOOL



SCHOOL BUSINESS

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WARNING

ANNUAL MEETING OF BURKE TOWN SCHOOL DISTRICT

Notice to Voters:

Residents, who are not already on the voter checklist, may register to vote up to and including the date of the vote, March 6, 2018, at the Burke Town Clerk's Office.

Registered voters may apply at the Town Clerk's Office for an early voter ballot for Australian ballot issues until 4:00 p.m. the day before the election.

Warning Notice:

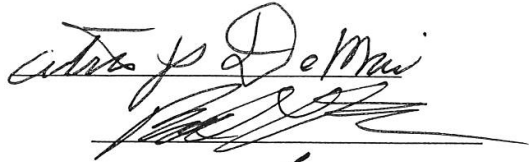
The legal voters of the Burke Town School District are hereby duly warned and notified to meet in the Community Building of said town on Monday, March 5, 2018, at approximately 7:00pm (immediately following the Town Annual Meeting which starts at 6:00 P.M.) to hold an informational meeting on Articles One (1) and Two (2) and to transact the following business in Article Three (3) through Article Eight (8).

The legal voters of the Burke Town School District are hereby duly warned and notified voting for Article 1 and Article 2 will be by Australian Ballot on Tuesday, March 6, 2018, at the Community Building in said town, with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

- Article 1.* To elect a School District Moderator. (Australian Ballot)
- Article 2.* To elect (1) School Director for a Three (3) year term. (Australian Ballot)
- Article 3.* Shall the voters of Burke Town School District authorize and empower the School Directors to borrow money in anticipation of receipts and to give a note or notes in the name of the District to secure payment thereof?
- Article 4.* Shall the voters of Burke Town School District authorize the School Board to open an Burke Educational Facilities Reserve Fund on or before June 1, 2018?
- Article 5.* Shall the voters of the Burke Town School District authorize the School Board to close the Capital Reserve Account, transferring all available funds, if any, to the Burke Educational Facilities Reserve Fund on or before June 30, 2018?
- Article 6.* Shall the voters of the Burke Town School District authorize the School Board to transfer any surplus funds in the school year ending June 30, 2018, if any, to the Burke Educational Facilities Reserve Fund?
- Article 7.* To transact any other business that may legally come before said meeting.
- Article 8.* To adjourn.

2018 WARNING of the ANNUAL MEETING of the Burke Town School
Continued

Anthony DeMasi, Chairman



Rachel Roy

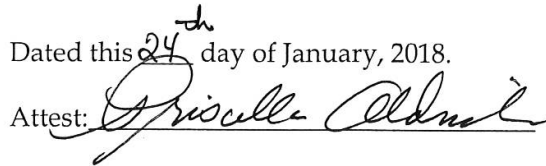
Dean Shatney



School Directors, Town of Burke School District

Dated this th24 day of January, 2018.

Attest:



Priscilla Aldrich, Town Clerk and Treasurer

Caledonia North Supervisory Union (CNSU) Report

Superintendent's introductory remarks

Our schools continue to provide a comprehensive PreK-8 education for the children of Caledonia North Supervisory Union. At Central Office we work to support board members, principals, faculty and staff in their mission to provide a quality education. I am appreciative of the commitment to children, community and learning. Out and about in our schools I have seen writing presentations, science experiments, poetry readings, student council speeches, math puzzles, singing, reading, laughing and so much more. In every classroom I visit I observe scholars at work: thriving, questioning, thinking, and engaged in their learning.

The superintendent's office serves the schools in our supervisory union with support on everything from CNSU basketball teams and curriculum coaches to preschool and student support services. In addition we have been managing the transition from our individual school districts to one Kingdom East Unified School District.

What follows is a summary of our support and services to Burke, East Haven, Lyndon, Miller's Run, Newark and Sutton from the our team at Caledonia North.

Curriculum, Instruction, and Assessment

During the 2017 year our faculty, staff and administration in Caledonia North have worked to continue aligning curriculum, instruction and assessment. Teachers have enrolled in professional development which includes: college courses, off site workshops and embedded team data and planning meetings. Inservice days provide opportunities for teachers to collaboratively analyze student work and improve upon research-based instructional practices that lead to increased student learning and achievement. In the summer we ran two-day curriculum planning institutes, and some faculty attended off site week-long institutes. Our professional growth seeks to replicate our successes and add support to areas of weakness.

Each year our students take statewide tests as part of the Smarter Balanced Assessment Consortium (SBAC). As we analyze our SBAC scores, we see that CNSU students do well on some assessments at some grades in some schools. The variability in success across schools and content areas has implications for equity. Students who belong to historically disadvantaged groups continue to not perform as well as other young learners. We can do better. We must work toward these ends. Quality assessments provide data that helps us improve, identify high quality practices and successes, and pinpoint areas where we are not achieving the high goals we have set for ourselves. We know that creativity and engaging young minds is crucial to our success. While reading, writing, and math are not all that matters, there are few paths to success, for all students, without skills in these core content areas.

In the area of mathematics the data show strengths in the way CNSU provides embedded professional learning for teachers by using the instructional coaching model. In addition, the SU is in its first year of implementing Bridges Mathematics, a standards-based K - 5 math program. We are aligning programs and pedagogy to standards to enhance individual skills in content and teaching practice. The

entire CNSU has seen growth over time in literacy, in both our reading and writing scores. There is also an increased understanding and implementation of a balanced literacy (reading/writing) program. We are in our first year of implementing the Teachers' College Writing Units of Study in grades K-8, a research-based approach that provides consistent instruction aligned to standards. As in mathematics, the literacy embedded professional learning is supported by the instructional coaching model is present in all five schools.

Moving forward, areas to improve include further alignment of programs and pedagogy to standards and enhancing individual skills and teaching practices. We are also in the process of evaluating and revising our CNSU reporting system to ensure that we are communicating student progress clearly and accurately.

Early Childhood Program (ECP)

Caledonia North Supervisory Union is in year two of implementing Universal Preschool as required by Act 166, which provides universal access to publicly funded prekindergarten education to all three and four year olds in our supervisory union.

The first years are the most crucial to a child's healthy development. During this period, one million new brain connections form every second, laying a foundation for social-emotional development, learning and skill-building. Early experiences are literally built into our brains, so it's important that we provide positive environments and experiences for the youngest children in our communities. High quality early childhood programs have an impact on all aspects of a child's development, helping the child to:

- Develop confidence and good mental health
- Increase motivation to learn
- Reach greater achievement in school
- Control aggressive impulses
- Resolve conflicts in non violent ways

There is widespread consensus that quality pre k is a promising practice that supports our youngest children as they develop social and academic skills that prepare them for Kindergarten and beyond.

There are currently 64 children enrolled in our school based pre kindergarten programs located at the Burke Town School, Lyndon Town School and Miller's Run School. In addition, approximately 80 children access universal pre kindergarten in pre qualified community based programs: Play and Learn Preschool and Childcare Center; Red Doors Children's Center; Riverside School; NEK Preschool and Childcare Center; Little Dippers Doodle Childcare Center; Balch Nature Preschool; ABC & LOL Preschool and Childcare Center, and Kids of the Kingdom Preschool and Childcare Center. In order for community based preschool programs to be eligible, they must have a licensed teacher and reach a minimum rating with the Vermont Step Ahead Recognition System (STARS), the state quality rating system for preschool, childcare and afterschool programs. Through the partnership with the community

based programs, the CNSU Early Childhood Program Coordinator, Linda Michniewicz, collaborates with the teachers and directors to discuss program practices, curriculum and assessment.

To assess our children's growth, we use the Teaching Strategies GOLD Assessment tool to monitor and track the student's developmental progress. The assessment and the curriculum are aligned with the Vermont Early Learning Standards (VELS).

We appreciate all the work our preschools in serving our children and look forward to the upcoming year and continuing to provide high quality pre kindergarten education to the young children in our communities.

Secondary School Students

Each year high school students attend local and or regional high schools. About 78% of our high school students attend Lyndon Institute, 11% attend St Johnsbury Academy and about 10% attend other schools which include: LEARN (5); East Burke (11); Lake Region (6); Burke Mountain Academy (10); Arlington (8); North Country (1); Adult Ed (1); Green Mountain Valley School (1); New School-Glover (1); Kimball Union Academy (1); and Rock Point School (1).

2018 CNSU HIGH SCHOOL STUDENTS			
	Lyndon Institute	St Johnsbury Academy	Other
Burke	62	15	16
East Haven	7	6	3
Lyndon	159	21	10
Newark	14	5	5
Miller's Run	55	7	4
Sutton	40	1	8
Total	337	55	46

Student Services

Program Goals: Special educators and support staff have worked throughout the year to address the three main program goals stated in the 2017 Annual Report. These goals encompass our work to help learners achieve high standards of growth and achievement. To better understand the outcomes for our goals, what follows are more specific information and definitions.

Goal 1: *Students will have equitable access to curriculum and instruction.* The goal relates to where and how instruction is provided to learners with special needs. Our default in all cases is for learning to take place through a teacher, special educator or content specialist. In many cases, through collaboration, students receive instruction from a classroom teacher.

Goal 2: *Student achievement for growth will be measured and communicated clearly.* Schools have a responsibility to measure growth and achievement of all students and report that growth to our communities. This also applies to our students with special needs. Our current academic data demonstrates student growth.

Goal 3: *Instruction will be delivered in the least restrictive classroom/school environment.* This identifies the least restrictive setting for our students to best learn. It emphasizes the importance of the grade-level classroom teacher's role in teaching students with special needs.

Student Data: Table 1: CNSU Special Education Student Summary Data illustrates our five year trends. Column two shows the total number of students identified for special education Pre-K through grade 12. There has been a 2% increase in child-count (20 children) as compared to last year. This reverses past trends of decreasing numbers of identified students. Column three shows data related to the goal of teaching students with learning disabilities in the general education classroom. Column four shows the number of students that are placed in alternative settings rather than the local school. Although these data have remained relatively constant, our mission is to teach and reach all students in our local schools.

Table 1: CNSU Special Education Student Summary Data

Year	Child Count	Regular Classroom Time > than 80% of school day	% IEP Students in off-site schools	% IEP students, Emotional Disturbance
2013	260	67%	4%	12%
2014	250	67%	4%	13%
2015	244	71%	5%	16%
2016	248	71%	5%	13%
2017	268	71%	6%	14%

Column five shows the percent of students identified in the emotional disturbance category. Both Vermont and CNSU have a significantly higher percentage of students found eligible in the emotional disturbance category as compared to the nation (6% average). At 14% , CNSU is just below the state average of 17%. Given this statistical outlier we are researching and monitoring our service delivery and identification practices concerning children identified with an emotional disturbance.

Staffing Data. Table 2: 2018 CNSU Pre-K-8 Staffing provides a complete overview of Student Services dedicated employees serving our Pre-K through 8th grade population. The child count in Table 2 as compared to Table 1 is less because Table 2 does not include the 67 students at the high school level.

Table 2: 2018 CNSU Pre-K-8 Staffing

<i>Schools/Staff, Related Services</i>	Burke	Lyndon	Miller's Run	Newark	Sutton	Early Childhood	Totals
Child-Count (CC)	23	88	19	16	21	34	201
Special Educators	3	10	2	1	2	3	21.0
Education Evaluator	.02	.02	.02	.02	.02	-	.10
Psychologist/Evaluator	.02	.02	.02	.02	.02	-	.10
Instructional Assistants	6	15	8	2	2	1	34.0
Behavioral Interventionists	2	6	0	0	1	1	10.0
Speech/Language Pathologist	.2	.3	.2	.1	.2	.7	1.7
Speech/Language Pathologist Asst.	.8	.5	.1	0	.9	.8	3.1
Occupational Therapist	.14	1.2	.74	0	-	.18	2.66
Physical Therapist	.01	.01	.01	.01	.01	.2	.25
Behavior Specialists	.4	.4	.4	.4	.4	-	2.0
Cognitive Therapists (FTE)	.3	1	.2	.1	.2	0	1.8
Total Student Services Staff FTE	12.89	34.45	11.69	3.65	6.75	6.88	76.31

Kingdom Afterschool Programs (KEAP)

This past year, Kingdom Afterschool Programs (KEAP) continued to provide creative academic, enrichment, and recreational activities to all students and their families within the Caledonia North Supervisory Union.

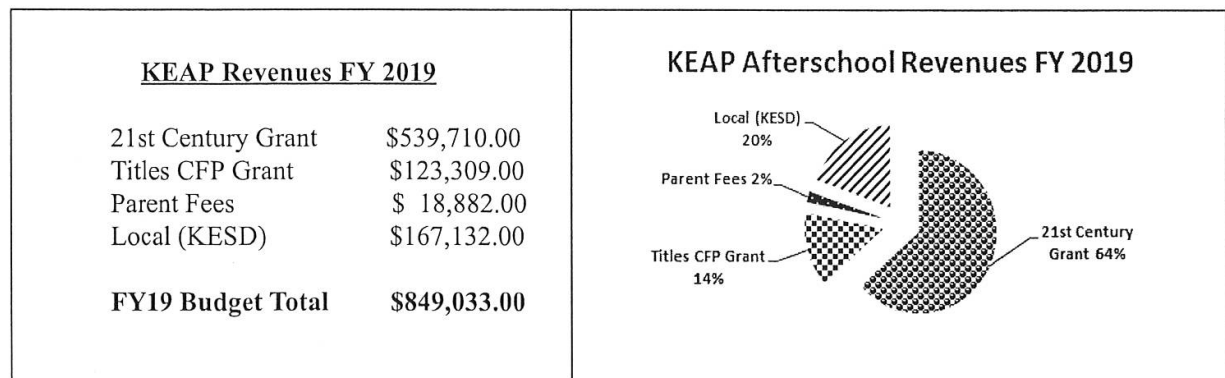
KEAP-Burke was open from mid-September to mid-May to students in kindergarten through eighth grade, Monday through Thursday, from 2:55-5:15pm. Student programs were also offered during

several of the early release Wednesdays from 12:10-5:15pm. During the 2016-17 school year, 62% of Burke students attended KEAP at least once.

We believe strongly in the importance of culminating projects and performances for improved student learning and engagement. KEAP-Burke students enjoyed numerous culminating activities that showcased their new skills, increased confidence, and high level of dedication this past year. Some examples include the HOPE Color Run, LI Dance Recital, Chess Club Tournament, Odyssey of the Mind competition, and First Aid & CPR Certifications.

The dedication of our staff to research-based best practices for engaging youth is reflected in recent feedback about KEAP. In the participant surveys from the 2016-2017 CNSU school year, 78% of students discovered a new interest or hobby, 77% made new friends or stronger friendships, and 96% felt that the adults in the program cared about them. In addition, 99% of surveyed parents with children in our afterschool programs reported that they were “satisfied” or “very satisfied” with the overall program.

The 2016-2017 school year was KEAP’s final year of a five year grant cycle from the 21st Century Community Learning Center grant awarded by the VT Agency of Education. This year, we will apply for another five-year grant that will not only extend our current five programs, but expand KEAP to three new school sites: Concord School, Lunenburg Elementary School, and Gilman Middle School. This grant, along with the continued collaboration with our schools and our community, will make unique learning opportunities possible for all Kingdom East students. The budget graphic below demonstrates the funding outlook for this exciting expansion to all eight Kingdom East schools for the coming fiscal year.



Transition to Kingdom East Supervisory District:

On March 7, 2017 the residents of Burke, Lyndon, Concord, Lunenburg, Newark, Sheffield, Sutton and Wheelock voted to merge their individual town districts to become one unified Kingdom East School District. East Haven joined with nine other towns to become the NEK Choice District.

The annual meeting of the Kingdom East School District will be on Tuesday April 10th with the vote for the school budget on Wednesday April 11th. The new district will become operational on July 1, 2018.

As residents read each town Warning in this annual report you may notice Articles to create new funds. On July 1, 2018 all reserve funds in each school district will become part of the Kingdom East School District's responsibility. However they must be used for their initial intended purposes and *will be applied for such established purposes*. The funds you see on the Warnings are established so when the new Kingdom East School District becomes operational, monies allocated in each town will remain available for the specific school in the town.

Over the last ten years in Caledonia North we have seen a decline in Equalized Pupils and an increase in Education Spending Per Equalized Pupils. As the Kingdom East School District becomes operational the board and administrative team will work to address the demographic changes and fiscal realities of the coming decades.

Our boards and administrative team have worked together to make the transition smooth. In doing so we continue to provide a number of programs in each of our schools.

Superintendent's concluding remarks

In my second year as the educational leader of our supervisory union I continue to feel appreciative and thankful to work for the communities of Burke, East Haven, Lyndon, Newark, Sheffield, Sutton and Wheelock. It is a great responsibility to work on behalf of children and serve their educational needs as they grow into young adults. I feel honored to serve you and look forward to the upcoming years. At Central Office, we all look forward to continuing to serve you.

Respectfully Submitted,



Jennifer Botzjorns
Superintendent of Schools




Tisha Hankinson
Business Manager



Brian Carroll
Special Services Director



Anne Hatch
After School Program Director



Theresa Young
Director of Curriculum, Instruction and Assessment

BURKE TOWN SCHOOL

Dear Citizens of Burke,

We'd like to take the time to thank you for all your continued support over the years, this will be the last letter the Burke Town School Board will write. Last year the town of Burke voted to join the new school district called Kingdom East and elected two representatives from the town of Burke, Rachel Roy and Tony DeMasi to serve as board members. The Kingdom East board will take over operations of Burke Town School on July 1, 2018. The Burke Town School Board would like to state our appreciation for the opportunity to serve our school community and build a better future for our children and our town. Last year the school board surveyed citizens of Burke, results in a strong majority supporting the construction of a new gymnasium and classrooms to increase the quality of our facilities in Burke. The plans to move forward with this facilities project will be continued by the Kingdom East Board after assuming responsibility of operations on July 1, 2018.

This past year some exciting things we have done at Burke were renovating four classrooms, new ceilings and LED lighting installation. The LED lighting is especially exciting because of its immediate cost reduction and energy efficiency. Sidewalks and retaining walls along the Main building were replaced and reconstructed for future use and safety. A new phone system was installed throughout every building and was funded 50% by grant monies acquired by our facilities manager, Marc Brown. The athletic field saw its final phase of construction with the completion of top soil and final grass seeding finished during the summer months. The maintenance staff have made these projects an easy transition for staff and students alike.

We would like to extend a heartfelt thank you to Stacy Rice, our phenomenal Principal, for her diligent efforts to make our school a desirable and cutting-edge facility. Due to her labor and continued caring support of staff and students, Burke Town School has become the outstanding school we are today and will continue to be under her talented leadership in the future.

In closing, the Burke Town School board would like to extend a heartfelt and genuine thank you to our students, educators, staff and all others who have made our school what it is today. This will be the final letter submitted by the Burke Town School board and we wish to thank you once again for the honor of being elected to serve our community and school. The support from the town over the years to make our school a better place for all has been something every school board member has been proud to be a part of.

Respectfully submitted by your Burke Town School Directors:

Tony DeMasi, Chairman

Dean Shatney

Rachel Roy



The mission of the Burke Town School is to provide a positive school climate within which our students can excel academically, socially and emotionally.

January 2018

Dear Citizens of Burke,

As the school's principal, it is an honor to serve you and your children and the school community. Your input throughout the year is critical. I am committed to providing access to educational opportunities for all children and ensuring student learning, while balancing this with the wise use of the educational tax dollars being spent.

The Burke Town School serves approximately 210 students from prekindergarten through 8th grade and sends students living in Burke from 9th through 12th grades to a high school of their choice. Over the past 10 years Burke's population has seen drastic growth in the preschool students, middle school students and tuition students. Burke's preschool enrollment has risen 144.9% from 9 students in 2009 to 22 students in 2017. Between 2006 and 2017 the middle school population has risen 22.9%, increasing from 48 students to 59 students. The number of tuition students enrolling at the Burke Town School has risen 215% from 4.5 students in 2007 to 14 students in 2017. It is my belief that as a result of continuous community support, leadership and direction from the school board and the exceptional high quality staffing and programs that the Burke Town School provides, we continue to attract families to our town and school.

One outstanding example of this year's school program is the middle school authentic learning experiences and community outreach projects in accordance with ACT 77. Students in the 8th grade are working toward global goals and as a result are making personal connections and contributions to the community while practicing transferable skills. Our school objective is that all students, preschool through 8th grade, are focused on project-based learning centered around our community, the arts, and healthy exercising opportunities. This is balanced with student choice, authentic learning experiences and experiential learning to provide rigorous and engaging learning access and opportunities for all students, year round.

On a final note, I would like to thank the Burke Town employees, the Supervisory Union Staff, and Jen Botzjorns, Superintendent for their continued support and guidance. I wish to express my appreciation to all faculty and staff for devoting themselves to the children and families of the Burke Town School Community. Most importantly, I would like to express my sincere gratitude to the entire Burke Town School Community for their sustained commitment to supporting an environment that prides itself in maintaining educational excellence for all students.

Sincerely,

Stacy Rice, Principal

2017 BURKE TOWN SCHOOL DISTRICT MEETING MINUTES AND RESULTS

The Burke Town School District Informational Meeting was held on Monday March 6, 2017 in the Burke Community Building. The Meeting took place after the Town of Burke held their Informational Meeting and their Town Meeting.

Moderator Barry Hertz welcomed everyone to the meeting and explained the format of the meeting. Moderator Hertz proceeded to read the Warning. He then read Article 1 and held up a copy of the ballot. He read Article 2 and then turned the meeting over to School Director Tony DeMasi.

Tony DeMasi gave a PowerPoint Presentation of the FY 18 Proposed School Budget and answered questions. The Moderator closed the Informational Meeting and opened the Annual School District Meeting. The Moderator read the School Meeting Warning, explained the voting method and reviewed Robert's Rules of Order.

Article 3. Shall the voters of the Burke Town School District authorize the School Directors to transfer to the Capital Reserve Fund surplus funds from the school year ending June 30, 2017, if any? Passed.

Article 4. Shall the voters of the Burke Town School District authorize and empower the School Directors to borrow money in anticipation of receipts and to give a note or notes in the name of the District to secure payment thereof? Passed.

Article 5. Shall the voters of the Burke Town School District authorize the School Directors to accept and to expend such grant monies as may from time to time become available to the school district? Passed.

Article 6. To transact any other business that may legally come before said meeting.

With no other business to come before the meeting, the meeting was adjourned at 8:00 P.M.

After the School Information Meeting was completed an Informational Meeting was held about Act 46 and the upcoming vote to join the Kingdom East School District. The meeting was adjourned at 8:20 P.M.

Respectfully submitted

Cathleen Feeley
Minutes Clerk

Results of Australian Ballot

Article 1. To elect all necessary School District officers as required by law (Australian Ballot):

- a) School District Moderator – Jennifer Barone
- b) School Director for 3 years, term to expire in 2020-Dean Shatney

Article 2. Shall the voters of the Burke Town School District appropriate \$4,983,943.00 necessary for the support of its schools for the year beginning July 1, 2017 (Australian Ballot) Yes-223, No-65, Blank/Spoiled-4, PASSED.

<u>Teachers</u>	<u>Guidance</u>
Bell, Jill	Grader-Fox, Lauren
Branson-Gill, Sophia	
Burger, Amanda	<u>Principal</u>
Chapman, Barbara	Rice, Stacy
Gallagher, Brian	
Gertner, Amy	<u>Admin Assistant</u>
Golden, Jo-Ann	Nelson, Kirsten
Guisinger, Dale	Cornell, Allene
Hamelin, Karen	
Hertz, Des	<u>Library/Technology</u>
Kresser, Sarah	Valley, Joyce
Lambert, Josh	
Leggett-Murphy, June	<u>Nurse</u>
Lewis, Sara	Vinton, Louise
Mason, Carol	
McCormack, Jennifer	<u>Custodians</u>
Murray, Courtney	Brown, Marc
Montague, Carmenza	Handy, Dylan
Moore, Morgan	Robinson, Donald
Provost, Christina	
Robillard, Rachel	<u>School Board</u>
Scanlon, Katherine	DeMasi, Anthony
Surridge, Tracie	Roy, Rachel
Wurzburg, Amelia	Shatney, Dean
<u>Teachers Aids</u>	
Ciardelli, Carla	

Special Education costs paid through Supervisory Union beginning Fiscal Year 2013

CERTIFICATION OF FINAL VOTE

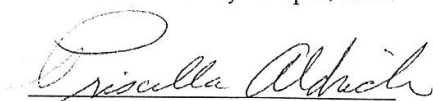
I, Priscilla Aldrich, Clerk for the Burke Town School District, hereby certify that:

- The following votes were cast in this District regarding the formation of the Kingdom East Unified Union School District on March 7, 2017:

In Favor:	215
Opposed:	64
Blank or Spoiled:	13

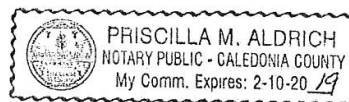
- As of the closing of my office at 4 PM on April 6, 2017, no petitions seeking reconsideration of the vote on the formation of the Kingdom East Unified Union School District had been filed in my office.

Attested to this 7th day of April, 2017.

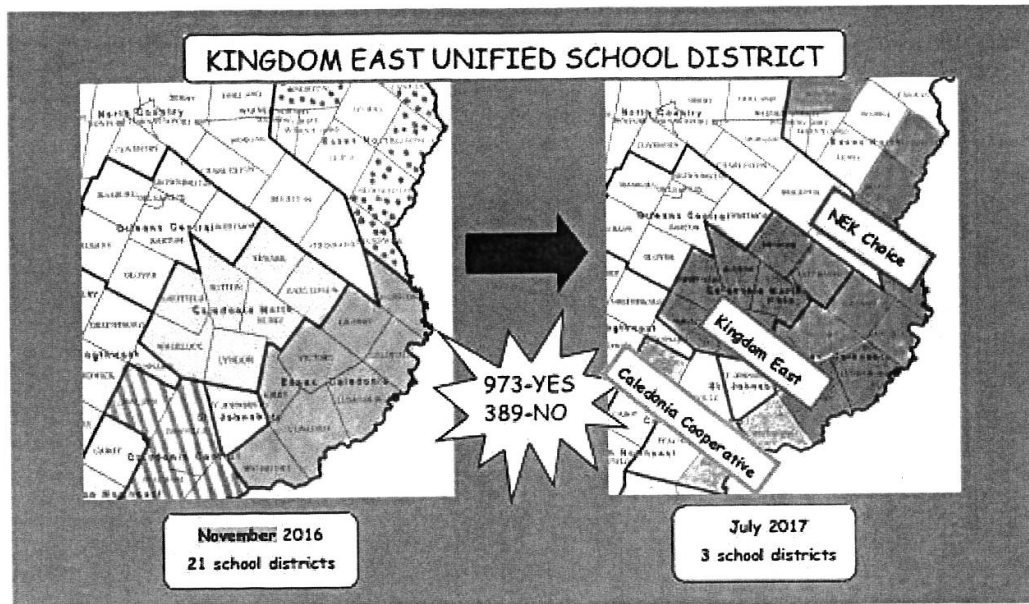


Priscilla Aldrich, cvc, cvt, cmc, Town Clerk

SEAL



Kingdom East Supervisory District



Serving schools for the towns of Burke, Concord, Lyndon, Lunenburg, Newark, Sheffield, Sutton, and Wheelock

2018 Budget Vote

Date: April 10, 2018

- **Burke**, Burke Town Office, 8am - 7pm
- **Concord**, Concord Town Hall, 10am - 7pm
- **Lunenburg**, Lunenburg School, 10am - 7pm
- **Lyndon**, Lyndon Municipal Build., 10am - 7pm
- **Newark**, Newark Town Offices, 10am-7pm
- **Sheffield**, Sheffield Municipal Build, 9am - 7pm
- **Sutton**, Sutton Town Offices, 10am-7pm
- **Wheelock**, Wheelock Town Hall, 10am-7pm

Absentee Ballots will be available from your
Local Town Clerk

Informational Meetings

- | | | |
|----------------|---------------------|--------------------------------------------------------|
| April 2 | Concord | Kingdom East Budget Informational Meeting |
| April 3 | Newark | Local Board meeting with Kingdom East Budget presented |
| April 3 | Lunenburg | Local Board meeting with Kingdom East Budget presented |
| April 4 | Sutton | Local Board meeting with Kingdom East Budget presented |
| April 5 | Miller's Run | Local Board meeting with Kingdom East Budget presented |
| April 7 | Lyndon | Kingdom East Budget Informational Meeting |
| April 9 | Burke | Local Board meeting with Kingdom East Budget presented |
| April 9 | Lyndon | Kingdom East Budget Informational Meeting |
| April 9 | Lyndon | Kingdom East Annual Meeting |

Tuesday, April 10, 2018 **-VOTE**

Kingdom East Supervisory District School Board

Rachel Roy-Burke
Trevor Colby-Lunenburg
Holly Taylor-Lyndon
Hayden Tanner Jr.-Sutton

Tony DeMasi-Burke
James Peyton-Lunenburg
Miranda Fox-Lyndon
Celeste Girrell-Sutton

Cynthia Stuart-Concord
Nancy Blankinship-Lyndon
Kasey Talbot-Newark
Leah Rexford-Wheelock

Shannon Chapman-Concord
Erin Rossetti-Lyndon
Brian Mahoney-Sheffield

Burke Town School
2017-2018 ADOPTED School Budget

Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED REVENUES					
0036.100.13.4.000.000.0000.000.00.1110	Property Taxes	\$ -	\$ (3,636,768)	\$ -	
0036.100.13.4.000.000.0000.000.00.1302	PreK Tuition Students	\$ -	\$ (46,697)	\$ -	
0036.100.13.4.000.000.0000.000.00.1311	Reg Elem Tuition - Students	\$ -	\$ (2,426)	\$ -	
0036.100.13.4.000.000.0000.000.00.1312	Reg Elem Tuition - LEAs	\$ (191,711)	\$ (173,433)	\$ (106,252)	
0036.100.13.4.000.000.0000.000.00.1322	Reg Secondary Tuition - LEA	\$ -	\$ (13,341)	\$ -	
0036.100.13.4.000.000.0000.000.00.1362	Special Ed. Tuition - LEAs	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.1510	Interest Income	\$ (40,000)	\$ (46,303)	\$ (60,000)	
0036.100.13.4.000.000.0000.000.00.1511	L.I. Interest Income	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.1910	Rental of Facility	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.1980	Refund of Prior Yr Expenses	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.1985	E Rate	\$ (3,000)	\$ (12,595)	\$ (3,500)	
0036.100.13.4.000.000.0000.000.00.1986	Returns/Refund/Reimb.	\$ -	\$ (44,344)	\$ -	
0036.100.13.4.000.000.0000.000.00.1990	Miscellaneous Income	\$ (2,000)	\$ (2,945)	\$ (2,000)	
0036.100.13.4.000.000.0000.000.00.1995	Student Computer Revenue	\$ -	\$ (880)	\$ -	
0036.100.13.4.000.000.0000.000.00.3110	Education Spending Grant	\$ (4,658,761)	\$ (947,326)	\$ (4,584,094)	
0036.100.13.4.000.000.0000.000.00.3145	Small School Grant	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.3150	State Aid for Transportation	\$ (60,471)	\$ (59,980)	\$ (60,940)	
0036.100.13.4.000.000.0000.000.00.3201	SpEd Mainstream Block Grant	\$ -	\$ (102,665)	\$ (102,665)	As a result of Centralization, Per Statute, all SPED Revenues will go directly to CNSU thus decreasing the SPED Expense to the School
0036.100.13.4.000.000.0000.000.00.3202	SpEd Reim. - Intensive	\$ -	\$ (322,722)	\$ (513,848)	
0036.100.13.4.000.000.0000.000.00.3203	SpEd Reimbursement-Extraordinary	\$ -	\$ 503	\$ -	
0036.100.13.4.000.000.0000.000.00.3204	SpEd Essential Early Education	\$ -	\$ (19,771)	\$ (19,771)	
0036.100.13.4.000.000.0000.000.00.3205	State Placed Students LEA Reimb	\$ -	\$ (30,008)	\$ -	
0036.100.13.4.000.000.0000.000.00.3209	State Placed Students Other	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.3370	High School Completion	\$ -	\$ (10,244)	\$ -	
0036.100.13.4.000.000.0000.000.00.3460	State Placed Reg Ed Tuition	\$ -	\$ (5,484)	\$ -	
0036.100.13.4.000.000.0000.000.00.4226	IDEA B	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.4791	USDA Grant	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.5200	Use of Reserve	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.5201	Tax Stabilization Transfer In	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.5400	Adjustments to Prior Year	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.5401	Prior Year SpEd	\$ -	\$ -	\$ -	
0036.100.13.4.000.000.0000.000.00.5481	Medicaid Reimbursements	\$ (28,000)	\$ (28,000)	\$ (28,000)	
Grand Total		\$ (4,983,943)	\$ (5,505,428)	\$ (5,481,070)	

Burke Town School
2017-2018 ADOPTED School Budget

Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.100.13.5.100.100.1100.110.00.0000	Employee Salary - Reg Ed	\$ -	\$ -	\$ -	
0036.100.13.5.100.100.1100.111.00.0000	Teacher Salaries - Reg Ed	\$ 1,038,333	\$ 919,796	\$ 919,088	2 Additional Teachers
0036.100.13.5.100.100.1100.112.00.0000	Instructional Aide Salary	\$ 27,191	\$ 26,592	\$ 5,544	1 Additional IA
0036.100.13.5.100.100.1100.113.00.0000	Teacher Substitute - Reg Ed	\$ 15,000	\$ 34,805	\$ 10,000	
0036.100.13.5.100.100.1100.120.00.0000	Employee Substitute Salary	\$ -	\$ 515	\$ -	
0036.100.13.5.100.100.1100.150.00.0000	Early Retirement - Reg Ed	\$ 3,250	\$ -	\$ -	
0036.100.13.5.100.100.1100.151.00.0000	Teacher Stipends - Reg Ed	\$ 10,000	\$ 14,869	\$ 13,000	
0036.100.13.5.100.100.1100.210.00.0000	Health Insurance - Reg Ed	\$ 303,636	\$ 269,004	\$ 262,427	2 Additional Teachers
0036.100.13.5.100.100.1100.215.00.0000	Dental Insurance - Reg Ed	\$ 4,320	\$ 4,291	\$ 3,600	2 Additional Teachers
0036.100.13.5.100.100.1100.216.00.0000	Long Term Disability - Reg Ed	\$ 3,476	\$ 3,592	\$ 5,250	
0036.100.13.5.100.100.1100.220.00.0000	Social Security - Reg Ed	\$ 82,279	\$ 72,329	\$ 75,341	2 Additional Teachers
0036.100.13.5.100.100.1100.230.00.0000	Municipal Retirement - Reg Ed	\$ 823	\$ 1,413	\$ 306	
0036.100.13.5.100.100.1100.237.00.0000	Employer TRE Mandated New	\$ 7,768	\$ 4,392	\$ 4,500	2 Additional Teachers
0036.100.13.5.100.100.1100.270.00.0000	Worker Compensation - Reg Ed	\$ 5,804	\$ 5,265	\$ 11,850	
0036.100.13.5.100.100.1100.280.00.0000	Flex Plan - Reg Ed	\$ 120	\$ 72	\$ -	
0036.100.13.5.100.100.1100.305.00.0000	Time Study Salary - Reg Ed	\$ 10,000	\$ 12,919	\$ 9,000	
0036.100.13.5.100.100.1100.306.00.0000	Time Study Benefits	\$ 1,000	\$ 4,624	\$ -	
0036.100.13.5.100.100.1100.307.00.0000	Shared Stipends Billback	\$ -	\$ 5,769	\$ -	
0036.100.13.5.100.100.1100.308.00.0000	Shared Stipend Benefits Billback	\$ -	\$ 804	\$ -	
0036.100.13.5.100.100.1100.320.00.0000	Prof Services - Educational - Reg Ed	\$ 16,000	\$ 21,765	\$ 15,875	
0036.100.13.5.100.100.1100.325.00.0000	Special Programs - Reg Ed	\$ 10,000	\$ 8,940	\$ 9,000	
0036.100.13.5.100.100.1100.340.00.0000	Prof Services - Other - Reg Ed	\$ 200	\$ -	\$ 200	\$ 2,944,705
0036.100.13.5.100.100.1100.430.00.0000	Repairs & Maintenance - Reg. Ed.	\$ -	\$ 3,995	\$ -	
0036.100.13.5.100.100.1100.440.00.0000	Copier Rental	\$ 10,600	\$ 9,255	\$ 10,000	\$ 2,630,804
0036.100.13.5.100.100.1100.510.00.0000	Student Transportation - Reg Ed	\$ 3,000	\$ -	\$ -	\$ 313,901
0036.100.13.5.100.100.1100.561.00.0000	Pre-K Tuitions - LEA	\$ -	\$ 6,671	\$ -	
0036.100.13.5.100.100.1100.580.00.0000	Travel - Reg Ed	\$ 250	\$ 99	\$ 250	
0036.100.13.5.100.100.1100.590.00.0000	CNSU Assess.-Afterschool	\$ 35,000	\$ 24,163	\$ 24,163	
0036.100.13.5.100.100.1100.610.00.0000	Supplies - Reg Ed	\$ 25,000	\$ 17,556	\$ 19,700	
0036.100.13.5.100.100.1100.640.00.0000	Books-Periodicals - Reg Ed	\$ 12,000	\$ 6,665	\$ 5,750	
0036.100.13.5.100.100.1100.650.00.0000	Technology Supplies - Reg Ed	\$ 1,500	\$ 1,382	\$ 1,000	
0036.100.13.5.100.100.1100.730.00.0000	Equipment - Reg Ed	\$ 2,000	\$ -	\$ 2,000	
0036.100.13.5.100.100.1100.890.00.0000	Miscellaneous Expenses - Reg Ed	\$ -	\$ -	\$ 1,000	
Subtotal	Elementary Instruction - Regular Education	\$ 1,628,550	\$ 1,481,542	\$ 1,408,843	

Burke Town School
2017-2018 ADOPTED School Budget

Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.100.13.5.100.100.1110.110.00.0000	Employee Salary - Home Sch. Coord	\$ 50,205	\$ 48,743	\$ 48,743	
0036.100.13.5.100.100.1110.210.00.0000	Health Insurance - Home Sch. Coord	\$ 15,090	\$ 15,086	\$ 15,090	
0036.100.13.5.100.100.1110.216.00.0000	Long Term Disability - Home Sch. Coord	\$ 166	\$ 161	\$ 235	
0036.100.13.5.100.100.1110.220.00.0000	Social Security - Home Sch. Coord.	\$ 3,841	\$ 3,525	\$ 3,729	
0036.100.13.5.100.100.1110.230.00.0000	Municipal Ret - Home Sch. Coord	\$ 2,008	\$ 1,650	\$ 2,620	
0036.100.13.5.100.100.1110.270.00.0000	Worker Comp. - Home Sch. Coord	\$ 277	\$ 219	\$ 526	
Subtotal	Home School Coordinator - Regular Education	\$ 71,587	\$ 69,383	\$ 70,943	
0036.100.13.5.100.100.1300.320.00.0000	Prof Services - Educational - Vocational	\$ 1,400	\$ -	\$ 1,400	
0036.100.13.5.100.100.1300.510.00.0000	Student Transportation - Vocational	\$ 400	\$ -	\$ 400	
Subtotal	Vocational	\$ 1,800	\$ -	\$ 1,800	
0036.100.13.5.100.100.2120.111.00.0000	Teacher Salaries - Guidance	\$ 52,907	\$ 50,872	\$ 51,451	
0036.100.13.5.100.100.2120.113.00.0000	Teacher Substitutes - Guidance	\$ -	\$ 55	\$ -	
0036.100.13.5.100.100.2120.210.00.0000	Health Insurance - Guidance	\$ 20,229	\$ 20,223	\$ 20,229	
0036.100.13.5.100.100.2120.215.00.0000	Dental Insurance - Guidance	\$ -	\$ 239	\$ 240	
0036.100.13.5.100.100.2120.216.00.0000	Long Term Disability - Guidance	\$ 175	\$ 168	\$ 245	
0036.100.13.5.100.100.2120.220.00.0000	Social Security - Guidance	\$ 4,047	\$ 3,530	\$ 3,936	
0036.100.13.5.100.100.2120.270.00.0000	Worker Compensation - Guidance	\$ 295	\$ 228	\$ 550	
0036.100.13.5.100.100.2120.325.00.0000	Guidance - Special Programs	\$ 300	\$ -	\$ -	
0036.100.13.5.100.100.2120.580.00.0000	Travel - Guidance	\$ -	\$ -	\$ 250	
0036.100.13.5.100.100.2120.610.00.0000	Supplies - Guidance	\$ 300	\$ 942	\$ 300	
0036.100.13.5.100.100.2120.640.00.0000	Books-Periodicals - Guidance	\$ 200	\$ 200	\$ 200	
0036.100.13.5.100.100.2120.650.00.0000	Technology Supplies - Guidance	\$ 300	\$ 300	\$ -	
0036.100.13.5.100.100.2120.730.00.0000	Equipment - Guidance	\$ 100	\$ -	\$ 100	
0036.100.13.5.100.100.2120.810.00.0000	Dues and Fees	\$ 100	\$ -	\$ -	
Subtotal	Guidance	\$ 78,953	\$ 76,757	\$ 77,501	
0036.100.13.5.100.100.2130.111.00.0000	Teacher Salaries - Health - Reg Ed	\$ 51,243	\$ 49,628	\$ 49,787	
0036.100.13.5.100.100.2130.113.00.0000	Teacher Substitute - Health - Reg Ed	\$ -	\$ 840	\$ -	
0036.100.13.5.100.100.2130.151.00.0000	Nurse Stipend	\$ -	\$ 133	\$ -	
0036.100.13.5.100.100.2130.210.00.0000	Health Insurance - Health	\$ 20,229	\$ 20,223	\$ 20,229	
0036.100.13.5.100.100.2130.215.00.0000	Dental Insurance - Health	\$ 240	\$ 240	\$ 240	
0036.100.13.5.100.100.2130.216.00.0000	Long Term Disability - Health	\$ 169	\$ 138	\$ 240	
0036.100.13.5.100.100.2130.220.00.0000	Social Security - Health	\$ 3,920	\$ 3,584	\$ 3,809	
0036.100.13.5.100.100.2130.270.00.0000	Worker Compensation - Health	\$ 287	\$ 228	\$ 535	
0036.100.13.5.100.100.2130.580.00.0000	Travel - Health	\$ -	\$ -	\$ 100	
0036.100.13.5.100.100.2130.610.00.0000	Supplies - Health	\$ 2,200	\$ 1,533	\$ 2,200	
0036.100.13.5.100.100.2130.730.00.0000	Equipment - Health	\$ -	\$ -	\$ 225	

Burke Town School
2017-2018 ADOPTED School Budget

Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.100.13.5.100.100.2130.810.00.0000	Dues and Fees - Health	\$ 100	\$ -	\$ 75	
Subtotal	Health	\$ 78,388	\$ 76,547	\$ 77,440	
0036.100.13.5.100.100.2140.305.00.0000	Time Study Salary - Psychological - Reg Ed	\$ 8,000	\$ 9,891	\$ 8,000	
0036.100.13.5.100.100.2140.306.00.0000	Time Study Benefits - Psychological - Reg Ed	\$ 1,000	\$ 944	\$ -	
Subtotal	Psychological Services	\$ 9,000	\$ 10,835	\$ 8,000	
0036.100.13.5.100.100.2150.305.00.0000	Time Study Salary - Speech - Reg Ed	\$ 5,000	\$ 3,468	\$ 5,000	
0036.100.13.5.100.100.2150.306.00.0000	Time Study Benefits - Speech - Reg Ed	\$ 1,000	\$ 658	\$ -	
0036.100.13.5.100.100.2150.320.00.0000	Professional Services - Speech - Reg Ed	\$ -	\$ 783	\$ -	
Subtotal	Speech Services	\$ 6,000	\$ 4,909	\$ 5,000	
0036.100.13.5.100.100.2160.320.00.0000	Prof Services - Occupational Therapy	\$ 1,000	\$ -	\$ 1,920	
Subtotal	Occupational Therapy Services	\$ 1,000	\$ -	\$ 1,920	
0036.100.13.5.100.100.2213.330.00.0000	Teacher Training - Prof Development	\$ 5,000	\$ 5,870	\$ 11,000	
0036.100.13.5.100.100.2213.331.00.0000	Coursework - Prof Development	\$ 10,000	\$ 18,707	\$ 4,500	
0036.100.13.5.100.100.2213.580.00.0000	Travel - Prof Development	\$ 2,000	\$ 6,340	\$ 2,000	
0036.100.13.5.100.100.2213.610.00.0000	Supplies - Prof Development	\$ 500	\$ 1,803	\$ 500	
Subtotal	Instructional Staff Training	\$ 17,500	\$ 32,720	\$ 18,000	
0036.100.13.5.100.100.2220.111.00.0000	Teacher Salaries - Library	\$ 52,907	\$ 52,962	\$ 51,451	
0036.100.13.5.100.100.2220.113.00.0000	Teacher Substitute - Library	\$ -	\$ 135	\$ -	
0036.100.13.5.100.100.2220.151.00.0000	Librarian Stipend	\$ -	\$ 125	\$ -	
0036.100.13.5.100.100.2220.210.00.0000	Health Insurance - Library	\$ 1,900	\$ -	\$ 1,900	
0036.100.13.5.100.100.2220.216.00.0000	Long Term Disability - Library	\$ 175	\$ 168	\$ 250	
0036.100.13.5.100.100.2220.220.00.0000	Social Security - Library	\$ 4,047	\$ 4,071	\$ 3,936	
0036.100.13.5.100.100.2220.270.00.0000	Worker Compensation - Library	\$ 295	\$ 241	\$ 556	
0036.100.13.5.100.100.2220.610.00.0000	Supplies - Library	\$ 2,500	\$ 800	\$ 1,700	
0036.100.13.5.100.100.2220.640.00.0000	Books-Periodicals - Library	\$ 2,000	\$ 1,418	\$ 2,800	
0036.100.13.5.100.100.2220.650.00.0000	Technology Supplies - Library	\$ 2,500	\$ 210	\$ 300	
Subtotal	Library / Media Services	\$ 66,324	\$ 60,130	\$ 62,893	
0036.100.13.5.100.100.2230.340.00.0000	Prof Services - Technology	\$ 19,830	\$ 16,392	\$ 16,392	
0036.100.13.5.100.100.2230.344.00.0000	Student Info. Systems Fees	\$ 2,435	\$ -	\$ -	
0036.100.13.5.100.100.2230.430.00.0000	Repair and Maint. - Technology	\$ 3,000	\$ 300	\$ 3,000	
0036.100.13.5.100.100.2230.531.00.0000	Internet - Technology	\$ 11,000	\$ 11,811	\$ 11,000	
0036.100.13.5.100.100.2230.610.00.0000	Supplies - Technology	\$ 2,000	\$ 10,593	\$ 2,000	
0036.100.13.5.100.100.2230.650.00.0000	Software - Technology	\$ 2,473	\$ 5,908	\$ 3,185	
0036.100.13.5.100.100.2230.730.00.0000	Equipment - Technology	\$ 32,357	\$ 49,865	\$ -	Computers

Burke Town School
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Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
Subtotal	Technology	\$ 73,095	\$ 94,869	\$ 35,577	
0036.100.13.5.100.100.2310.110.00.0000	School Board Stipends	\$ 300	\$ 300	\$ 300	
0036.100.13.5.100.100.2310.110.01.0000	Minutes Clerk Salary	\$ 500	\$ 360	\$ 500	
0036.100.13.5.100.100.2310.220.00.0000	Social Security - School Board	\$ 23	\$ 50	\$ 23	
0036.100.13.5.100.100.2310.230.00.0000	Municipal Retirement	\$ -	\$ 2	\$ -	
0036.100.13.5.100.100.2310.260.00.0000	Unemployment Compensation - School Board	\$ -	\$ -	\$ -	
0036.100.13.5.100.100.2310.270.00.0000	Worker Compensation - School Board	\$ -	\$ 4	\$ -	
0036.100.13.5.100.100.2310.330.00.0000	Employee Training	\$ -	\$ 262	\$ -	
0036.100.13.5.100.100.2310.340.00.0000	Prof Services - Other - School Board	\$ -	\$ -	\$ -	
0036.100.13.5.100.100.2310.341.00.0000	Legal - Board of Education	\$ 5,000	\$ 3,939	\$ 5,000	
0036.100.13.5.100.100.2310.521.00.0000	Liability Insurance	\$ 8,640	\$ -	\$ 8,000	
0036.100.13.5.100.100.2310.522.00.0000	Unemployment Insurance Fees	\$ 8,000	\$ -	\$ 11,000	
0036.100.13.5.100.100.2310.540.00.0000	Advertising - School Board	\$ 2,000	\$ 1,752	\$ 2,000	
0036.100.13.5.100.100.2310.580.00.0000	Travel - School Board	\$ 2,500	\$ 1,887	\$ 500	
0036.100.13.5.100.100.2310.610.00.0000	Supplies - School Board	\$ 500	\$ 1,873	\$ 1,000	
0036.100.13.5.100.100.2310.810.00.0000	Dues and Fees - School Board	\$ 2,000	\$ 1,749	\$ 1,900	
Subtotal	Board of Education	\$ 29,463	\$ 12,177	\$ 30,223	
0036.100.13.5.100.100.2320.341.00.0000	Assessment - CNSU	\$ 145,213	\$ 137,855	\$ 137,855	CNSU Administration
0036.100.13.5.100.100.2320.342.00.0000	Assessment - Tech	\$ 4,123	\$ 4,328	\$ 4,328	Shared Technology
0036.100.13.5.100.100.2320.343.00.0000	Audit Assessment	\$ 4,335	\$ 4,250	\$ 4,250	Burke Audit
0036.100.13.5.100.100.2320.346.00.0000	Extra Curricular Assessment	\$ 2,354	\$ -	\$ -	Basketball Program
Subtotal	Executive Administration	\$ 156,025	\$ 146,433	\$ 146,433	
0036.100.13.5.100.100.2410.110.00.0000	Employee Salary - Principal Office	\$ 41,533	\$ 43,620	\$ 39,987	Administrative Ass't.
0036.100.13.5.100.100.2410.117.00.0000	Principal Salary	\$ 89,355	\$ 86,404	\$ 85,100	
0036.100.13.5.100.100.2410.120.00.0000	Employee Substitute Salary	\$ -	\$ 1,504	\$ -	
0036.100.13.5.100.100.2410.130.00.0000	Overtime - Principal Office	\$ -	\$ 1,342	\$ -	
0036.100.13.5.100.100.2410.210.00.0000	Health Insurance - Principal Office	\$ 40,458	\$ 38,061	\$ 40,458	2 Employees
0036.100.13.5.100.100.2410.214.00.0000	Life Insurance - Principal Office	\$ 733	\$ 698	\$ 775	
0036.100.13.5.100.100.2410.215.00.0000	Dental Insurance - Principal Office	\$ 240	\$ 160	\$ -	
0036.100.13.5.100.100.2410.216.00.0000	Long Term Disability - Principal Office	\$ 425	\$ 415	\$ 565	
0036.100.13.5.100.100.2410.220.00.0000	Social Security - Principal Office	\$ 10,102	\$ 9,586	\$ 9,263	
0036.100.13.5.100.100.2410.230.00.0000	Municipal Retirement - Principal Office	\$ 2,000	\$ 1,734	\$ 1,968	
0036.100.13.5.100.100.2410.270.00.0000	Worker Compensation - Principal Office	\$ 735	\$ 697	\$ 1,321	
0036.100.13.5.100.100.2410.280.00.0000	Flex Plan - Principal Office	\$ -	\$ -	\$ 108	
0036.100.13.5.100.100.2410.330.00.0000	Employee Training - Principal Office	\$ 1,250	\$ 743	\$ 1,250	
0036.100.13.5.100.100.2410.331.00.0000	Coursework - Principal Office	\$ 1,500	\$ 875	\$ 1,500	
0036.100.13.5.100.100.2410.535.00.0000	Postage/Shipping - Principal Office	\$ 1,800	\$ 2,722	\$ 1,800	

Burke Town School
2017-2018 ADOPTED School Budget

Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.100.13.5.100.100.2410.580.00.0000	Travel - Principal Office	\$ 1,500	\$ 3,785	\$ 1,500	
0036.100.13.5.100.100.2410.610.00.0000	Supplies - Principal Office	\$ 1,000	\$ 1,719	\$ 1,000	
0036.100.13.5.100.100.2410.730.00.0000	Equipment - Principal Office	\$ 500	\$ -	\$ 500	
0036.100.13.5.100.100.2410.810.00.0000	Dues and Fees - Principal Office	\$ 800	\$ 753	\$ 750	
Subtotal	Office of the Principal	\$ 193,931	\$ 194,819	\$ 187,845	
0036.100.13.5.100.100.2510.110.00.0000	Employee Salary - Fiscal Services	\$ -	\$ -	\$ 3,000	
0036.100.13.5.100.100.2510.320.00.0000	Professional Services - Treasurer	\$ 3,000	\$ 3,000	\$ -	
0036.100.13.5.100.100.2510.340.00.0000	Professional Services - Other - Fiscal Services	\$ 24,411	\$ 27,551	\$ 27,551	CNSU Fiscal Services
0036.100.13.5.100.100.2510.444.00.0000	Accounting Software Maint.	\$ 6,054	\$ -	\$ -	
0036.100.13.5.100.100.2510.610.00.0000	Supplies - Fiscal Services	\$ -	\$ 134	\$ 300	
0036.100.13.5.100.100.2510.832.00.0000	Interest - Loans	\$ 50,000	\$ 28,879	\$ 50,000	Annual Non-Arbitrage Loan in Anticip. Of Taxes
Subtotal	Fiscal Services	\$ 83,465	\$ 59,564	\$ 80,851	
0036.100.13.5.100.100.2600.110.00.0000	Employee Salary - Maintenance	\$ 91,052	\$ 89,474	\$ 85,685	2.62 Employees
0036.100.13.5.100.100.2600.120.00.0000	Substitute - Maintenance	\$ -	\$ 2,000	\$ -	
0036.100.13.5.100.100.2600.210.00.0000	Health Insurance - Maintenance	\$ 22,767	\$ 22,496	\$ 30,180	2 Employees
0036.100.13.5.100.100.2600.215.00.0000	Dental Insurance - Maintenance	\$ 480	\$ 472	\$ 480	
0036.100.13.5.100.100.2600.216.00.0000	Long Term Disability - Maintenance	\$ 300	\$ 301	\$ 430	
0036.100.13.5.100.100.2600.220.00.0000	Social Security - Maintenance	\$ 6,965	\$ 6,635	\$ 6,554	
0036.100.13.5.100.100.2600.230.00.0000	Municipal Retirement - Maintenance	\$ 3,042	\$ 2,903	\$ 4,606	
0036.100.13.5.100.100.2600.270.00.0000	Worker Compensation - Maintenance	\$ 4,114	\$ 3,770	\$ 1,000	
0036.100.13.5.100.100.2600.330.00.0000	Employee Training - Maintenance	\$ 3,000	\$ 285	\$ -	2.62 Employees
0036.100.13.5.100.100.2600.410.00.0000	Water and Sewer Services	\$ 14,978	\$ 1,829	\$ 14,978	Water Bond Budgeted
0036.100.13.5.100.100.2600.420.00.0000	Cleaning Services	\$ 400	\$ -	\$ 400	
0036.100.13.5.100.100.2600.421.00.0000	Rubbish Removal	\$ 1,500	\$ 1,486	\$ -	
0036.100.13.5.100.100.2600.430.00.0000	Repairs and Maintenance- Plant Operation	\$ 40,000	\$ 45,823	\$ 30,000	Field Work, Finish new Exterior Doors in Building 1
0036.100.13.5.100.100.2600.431.00.0000	Repairs/Maintenance Contracts	\$ -	\$ -	\$ -	
0036.100.13.5.100.100.2600.433.00.0000	Seasonal Maintenance	\$ 3,000	\$ 4,150	\$ 2,000	New Field Mowing
0036.100.13.5.100.100.2600.434.00.0000	Snow Removal	\$ 7,000	\$ 4,030	\$ 7,000	
0036.100.13.5.100.100.2600.520.00.0000	Property Insurance	\$ 5,751	\$ 12,433	\$ 5,325	
0036.100.13.5.100.100.2600.530.00.0000	Telephone	\$ 5,600	\$ 4,283	\$ 3,600	E-911 Compatability
0036.100.13.5.100.100.2600.580.00.0000	Travel - Maintenance	\$ 1,250	\$ 849	\$ 1,250	
0036.100.13.5.100.100.2600.610.00.0000	Supplies - Maintenance	\$ 11,000	\$ 7,719	\$ 5,000	Update Reusable Supplies that are old
0036.100.13.5.100.100.2600.622.00.0000	Electricity	\$ 22,000	\$ 19,371	\$ 20,000	
0036.100.13.5.100.100.2600.623.00.0000	Propane Gas	\$ 2,000	\$ 1,173	\$ 2,000	
0036.100.13.5.100.100.2600.624.00.0000	Heating Oil	\$ -	\$ 357	\$ -	

Burke Town School
2017-2018 ADOPTED School Budget

Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.100.13.5.100.100.2600.626.00.0000	Gasoline	\$ 250	\$ 139	\$ -	
0036.100.13.5.100.100.2600.629.00.0000	Woodchips/Pellets	\$ 17,365	\$ 13,292	\$ 16,295	
0036.100.13.5.100.100.2600.730.00.0000	Equipment - Maintenance	\$ 6,000	\$ 4,603	\$ 6,000	
0036.100.13.5.100.100.2600.800.00.0000	Heating System Lease	\$ 12,119	\$ 12,119	\$ 12,119	
0036.100.13.5.100.100.2600.801.00.0000	Generator Lease	\$ 10,021	\$ 9,371	\$ 9,371	
Subtotal	Plant Operations / Maintenance	\$ 291,954	\$ 271,362	\$ 264,273	
0036.100.13.5.100.100.2700.340.00.0000	Prof Services - Other - Transportation	\$ 136,690	\$ 132,278	\$ 126,783	
0036.100.13.5.100.100.2700.510.00.0000	Student Transportation	\$ 13,350	\$ 3,750	\$ 13,350	
0036.100.13.5.100.100.2700.518.00.0000	Homeless Mileage	\$ 4,500	\$ -	\$ -	
0036.100.13.5.100.100.2700.519.00.0000	Student Transport- Field Trips	\$ 3,000	\$ 3,706	\$ 3,000	
0036.100.13.5.100.100.2700.521.00.0000	Vehicle Insurance	\$ 130	\$ -	\$ 130	
Subtotal	Student Transportation	\$ 157,670	\$ 139,734	\$ 143,263	
0036.100.13.5.100.100.3100.910.00.0000	Fund Transfer Out	\$ 5,000	\$ 10,000	\$ 10,000	
Subtotal	Food Services	\$ 5,000	\$ 10,000	\$ 10,000	
0036.100.13.5.100.100.5100.831.00.0000	Principal Payments - Bond	\$ -	\$ 12,611	\$ -	Water Bond Paid
0036.100.13.5.100.100.5100.832.00.0000	Interest - Bond	\$ -	\$ 367	\$ -	
Subtotal	Long Term Debt	\$ -	\$ 12,978	\$ -	
0036.100.13.5.100.100.5210.330.00.0000	Prior Year - Employee Training	\$ -	\$ -	\$ -	
Subtotal	Prior Year	\$ -	\$ -	\$ -	
0036.100.30.5.100.100.1100.320.00.0000	Professional Serv. Instr. -Secondary-Reg Ed	\$ -	\$ 5,712	\$ -	
					NFI (1), BMA (9), E. Burke
					(2), Green Mtn. Valley Sch.
					(1), Kimball Union (1)
0036.100.30.5.100.100.1100.562.00.0000	Tuition-Out of State Schools	\$ 160,000	\$ 14,773	\$ -	
0036.100.30.5.100.100.1100.563.00.0000	Tuition-Private Schools-Secondary-Reg Ed	\$ 1,265,239	\$ 1,472,544	\$ 1,450,633	LI (68), St. J Academy (9)
0036.100.30.5.100.100.1100.568.00.0000	504 Costs-Secondary	\$ 5,000	\$ 36,906	\$ 4,000	
Subtotal	Regular Education Instruction - Secondary	\$ 1,430,239	\$ 1,529,934	\$ 1,454,633	
0036.101.00.5.211.101.2420.340.00.0000	Tuition - Private Schools - Secondary Vocational	\$ -	\$ 6,526	\$ -	
	Vocational Education Instruction - Secondary	\$ -	\$ 6,526	\$ -	
0036.101.00.5.211.101.2420.340.00.0000	SPED Admin Assessment	\$ 40,313	\$ 38,787	\$ 38,787	CNSU SPED
Subtotal	SPED - Administrative Assessment	\$ 40,313	\$ 38,787	\$ 38,787	Administration

Burke Town School
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Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.101.13.5.211.101.1200.110.00.0000	Employee Salary - SPED	\$ 6,476	\$ -	\$ 7,297	
0036.101.13.5.211.101.1200.111.00.0000	Teacher Salaries - SPED	\$ 169,416	\$ -	\$ 275,108	
0036.101.13.5.211.101.1200.112.00.0000	Instructional Aide - SPED	\$ 115,386	\$ -	\$ 207,408	
0036.101.13.5.211.101.1200.113.00.0000	Substitutes - SPED	\$ 12,090	\$ -	\$ 15,431	
0036.101.13.5.211.101.1200.115.00.0000	Behavior Interventionist - SPED	\$ 35,584	\$ -	\$ -	
0036.101.13.5.211.101.1200.116.00.0000	Behavior Specialist - SPED	\$ 11,625	\$ -	\$ -	
0036.101.13.5.211.101.1200.130.00.0000	Overtime - SPED	\$ 1,860	\$ -	\$ 2,374	
0036.101.13.5.211.101.1200.151.00.0000	Stipends - SPED	\$ 1,116	\$ -	\$ 1,187	
0036.101.13.5.211.101.1200.210.00.0000	Health Insurance - SPED	\$ 55,221	\$ -	\$ 105,510	
0036.101.13.5.211.101.1200.215.00.0000	Dental Insurance - SPED	\$ 1,391	\$ -	\$ 2,461	
0036.101.13.5.211.101.1200.216.00.0000	Long Term Disability - SPED	\$ 1,542	\$ -	\$ 2,332	
0036.101.13.5.211.101.1200.217.00.0000	Catamount Fees - SPED Elementary	\$ -	\$ -	\$ 564	
0036.101.13.5.211.101.1200.220.00.0000	Social Security - SPED	\$ 25,579	\$ -	\$ 37,170	
0036.101.13.5.211.101.1200.230.00.0000	Muni Retirement Employer - SPED	\$ 6,866	\$ -	\$ -	
0036.101.13.5.211.101.1200.237.00.0000	Employer TRE Mandated - New	\$ 651	\$ -	\$ -	
0036.101.13.5.211.101.1200.260.00.0000	Unemployment Compensation - SPED	\$ 1,642	\$ -	\$ 2,461	
0036.101.13.5.211.101.1200.270.00.0000	Worker Compensation - SPED	\$ 4,276	\$ -	\$ 5,248	
0036.101.13.5.211.101.1200.280.00.0000	Flex Plan - SPED	\$ -	\$ -	\$ 237	
0036.101.13.5.211.101.1200.320.00.0000	Prof Services-Instructional - SPED	\$ 24,180	\$ -	\$ 26,114	
0036.101.13.5.211.101.1200.332.00.0000	Summer Program ESY	\$ 4,650	\$ -	\$ 15,550	
0036.101.13.5.211.101.1200.340.00.0000	Professional Services-Other - SPED	\$ 744	\$ -	\$ 882	
0036.101.13.5.211.101.1200.360.00.0000	Legal Services - SPED	\$ 1,860	\$ -	\$ -	
0036.101.13.5.211.101.1200.510.00.0000	Student Transportation ESY	\$ 558	\$ -	\$ -	
0036.101.13.5.211.101.1200.530.00.0000	Telephone - SPED	\$ 298	\$ -	\$ 380	
0036.101.13.5.211.101.1200.540.00.0000	Advertising - SPED	\$ 930	\$ -	\$ 1,187	
0036.101.13.5.211.101.1200.560.00.0000	ESY Tuition	\$ 2,325	\$ -	\$ -	
0036.101.13.5.211.101.1200.563.00.0000	Tuition-Private Schools-SPED Elem	\$ 35,563	\$ -	\$ 8,665	
0036.101.13.5.211.101.1200.580.00.0000	Travel - SPED	\$ 1,209	\$ -	\$ 1,306	
0036.101.13.5.211.101.1200.598.00.0000	ECP Assessment	\$ 94,888	\$ 57,498	\$ 57,498	Increased Pre-K Cost - Act 166
0036.101.13.5.211.101.1200.599.00.0000	EEE Assessment	\$ -	\$ 19,771	\$ 19,771	Revenue directly to CNSU now
0036.101.13.5.211.101.1200.610.00.0000	Supplies - SPED	\$ 3,720	\$ -	\$ 5,342	
0036.101.13.5.211.101.1200.640.00.0000	Books-Periodicals - SPED	\$ 372	\$ -	\$ 475	
0036.101.13.5.211.101.1200.650.00.0000	Technology Supplies - SPED	\$ 1,860	\$ -	\$ 475	
0036.101.13.5.211.101.1200.730.00.0000	Equipment - SPED	\$ 930	\$ -	\$ 2,137	
0036.101.13.5.211.101.1200.810.00.0000	Dues and Fees - SPED	\$ 279	\$ -	\$ -	
Subtotal	Special Education - Elementary	\$ 625,085	\$ 77,269	\$ 804,570	
0036.101.13.5.211.101.2140.110.00.0000	Employee Salary - Psychological-SPED	\$ 16,427	\$ -	\$ 41,769	
0036.101.13.5.211.101.2140.111.00.0000	Teacher Salaries - Psychological - SPED	\$ 17,380	\$ -	\$ -	

Burke Town School
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Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.101.13.5.211.101.2140.210.00.0000	Health Insurance - Psychological-SPED	\$ 1,428	\$ -	\$ 3,187	
0036.101.13.5.211.101.2140.214.00.0000	Life Insurance - Psychological - SPED	\$ 125	\$ -	\$ -	
0036.101.13.5.211.101.2140.215.00.0000	Dental Insurance - Psychological-SPED	\$ 45	\$ -	\$ 108	
0036.101.13.5.211.101.2140.216.00.0000	Long Term Disability - Psychological-SPED	\$ 152	\$ -	\$ 239	
0036.101.13.5.211.101.2140.220.00.0000	Social Security - Psychological-SPED	\$ 2,586	\$ -	\$ 3,807	
0036.101.13.5.211.101.2140.230.00.0000	Muni Retirement Employer - Psychological-SPED	\$ 417	\$ -	\$ 719	
0036.101.13.5.211.101.2140.260.00.0000	Unemployment Compensation	\$ 124	\$ -	\$ 160	
0036.101.13.5.211.101.2140.270.00.0000	Worker Compensation - Psychological-SPED	\$ 279	\$ -	\$ 537	
0036.101.13.5.211.101.2140.320.00.0000	Prof Services-Instructional - SPED Psych - Elem	\$ 465	\$ -	\$ 285	
0036.101.13.5.211.101.2140.530.00.0000	Telephone - Psychological-SPED	\$ 74	\$ -	\$ 95	
0036.101.13.5.211.101.2140.580.00.0000	Travel - Psychological-SPED	\$ 279	\$ -	\$ 356	
0036.101.13.5.211.101.2140.610.00.0000	Supplies - Psychological-SPED	\$ 837	\$ -	\$ 1,068	
0036.101.13.5.211.101.2140.730.00.0000	Equipment - Psychological-SPED	\$ 93	\$ -	\$ 119	
Subtotal	Psychological Services - Elementary	\$ 40,711	\$ -	\$ 52,449	
0036.101.13.5.211.101.2150.111.00.0000	Teacher Salaries - Speech - SPED	\$ 4,705	\$ -	\$ 14,962	
0036.101.13.5.211.101.2150.112.00.0000	Instructional Aide Salary - Speech - SPED	\$ 11,456	\$ -	\$ 22,430	
0036.101.13.5.211.101.2150.113.00.0000	Substitutes - Speech - SPED	\$ -	\$ -	\$ 24	
0036.101.13.5.211.101.2150.210.00.0000	Health Insurance - Speech - SPED	\$ -	\$ -	\$ 3,582	
0036.101.13.5.211.101.2150.215.00.0000	Dental Insurance - Speech - SPED	\$ 57	\$ -	\$ -	
0036.101.13.5.211.101.2150.216.00.0000	Long Term Disability - Speech - SPED	\$ 73	\$ -	\$ -	
0036.101.13.5.211.101.2150.220.00.0000	Social Security - Speech - SPED	\$ 1,236	\$ -	\$ 3,013	
0036.101.13.5.211.101.2150.230.00.0000	Muni Retirement Employer - Speech - SPED	\$ 699	\$ -	\$ 1,169	
0036.101.13.5.211.101.2150.260.00.0000	Unemployment Compensation - Speech - SPED	\$ 82	\$ -	\$ 190	
0036.101.13.5.211.101.2150.270.00.0000	Worker Compensation - Speech - SPED	\$ 347	\$ -	\$ 426	
0036.101.13.5.211.101.2150.320.00.0000	Prof Services-Instructional - Speech - SPED	\$ 27,900	\$ -	\$ 62,911	
0036.101.13.5.211.101.2150.580.00.0000	Travel - Speech - SPED	\$ 186	\$ -	\$ -	
0036.101.13.5.211.101.2150.610.00.0000	Supplies - Speech - SPED	\$ 372	\$ -	\$ 475	
0036.101.13.5.211.101.2150.640.00.0000	Books-Periodicals - SPED Speech - Elem	\$ 93	\$ -	\$ 119	
0036.101.13.5.211.101.2150.730.00.0000	Equipment - Speech - SPED	\$ 279	\$ -	\$ 119	
Subtotal	Speech - Elementary	\$ 47,485	\$ -	\$ 109,420	
0036.101.13.5.211.101.2160.320.00.0000	Prof Services-Instructional - OT - SPED	\$ 14,508	\$ -	\$ 18,517	
Subtotal	Occupational Therapy - Elementary	\$ 14,508	\$ -	\$ 18,517	
0036.101.13.5.211.101.2190.320.00.0000	Prof Services-Instructional - PT - SPED	\$ 2,790	\$ -	\$ 3,324	
Subtotal	Physical Therapy - Elementary	\$ 2,790	\$ -	\$ 3,324	
0036.101.13.5.211.101.2200.330.00.0000	Employee Training - SPED	\$ 6,510	\$ -	\$ 5,935	
0036.101.13.5.211.101.2200.331.00.0000	Coursework - SPED	\$ 3,069	\$ -	\$ 3,798	

Burke Town School
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Account Number	Account Description	FY18 DRAFT Budget	FY17 Actual Budget	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0036.101.13.5.211.101.2200.580.00.0000	Travel - PD - SPED	\$ 1,488	\$ -	\$ 2,374	
0036.101.13.5.211.101.2200.610.00.0000	Supplies - PD - SPED	\$ 121	\$ -	\$ 154	
Subtotal	Professional Development Support Services	\$ 11,188	\$ -	\$ 12,261	
0036.101.13.5.211.101.2420.320.00.0000	CNSU SpEd Reimbursement	\$ -	\$ 1,098,129	\$ -	Reimburse CNSU at Cost
Subtotal	SPED Reimbursement to CNSU	\$ -	\$ 1,098,129	\$ -	
0036.101.13.5.211.101.2700.430.00.0000	Repairs and Maintenance - SPED	\$ 279	\$ -	\$ -	
0036.101.13.5.211.101.2700.510.00.0000	Student Transportation - SPED	\$ 9,300	\$ -	\$ 9,393	
Subtotal	Student Transportation	\$ 9,579	\$ -	\$ 9,393	
0036.101.30.5.211.101.1200.320.00.0000	Prof Services-Instructional - SPED - Sec	\$ 75,330	\$ -	\$ 53,795	
0036.101.30.5.211.101.1200.332.00.0000	Summer Program ESY - SPED - Sec	\$ 5,580	\$ -	\$ 20,345	
0036.101.30.5.211.101.1200.510.01.0000	Student Transportation ESY	\$ 465	\$ -	\$ -	
0036.101.30.5.211.101.1200.560.00.0000	ESY Tuition	\$ 6,510	\$ -	\$ -	
0036.101.30.5.211.101.1200.561.00.0000	Tuition Public Schools - SPED-Secondary	\$ 2,790	\$ -	\$ 3,561	
0036.101.30.5.211.101.1200.563.00.0000	Tuition-Private Schools -SPED-Secondary	\$ 192,659	\$ -	\$ 241,436	
Subtotal	Special Education Instruction - Secondary	\$ 283,334	\$ -	\$ 319,137	
0036.101.30.5.211.101.2140.320.00.0000	Prof Services-Instr. - SPED - Psych. Sec	\$ 1,488	\$ -	\$ 1,187	
Subtotal	Psychological Services - Secondary	\$ 1,488	\$ -	\$ 1,187	
0036.101.30.5.211.101.2150.320.00.0000	Prof Services-Instructional-Speech-SPED-Secondary	\$ 6,510	\$ -	\$ 9,496	
Subtotal	Speech - Secondary	\$ 6,510	\$ -	\$ 9,496	
0036.101.30.5.211.101.2160.320.00.0000	Prof Services-Instructional-OT-SPED-Secondary	\$ 2,790	\$ -	\$ 522	
Subtotal	Occupational Therapy - Secondary	\$ 2,790	\$ -	\$ 522	
0036.101.30.5.211.101.2190.320.00.0000	Prof Services-Instr. - SPED - PT - Sec	\$ 1,860	\$ -	\$ 190	
Subtotal	Physical Therapy - Secondary	\$ 1,860	\$ -	\$ 190	
0036.101.30.5.211.101.2700.510.00.0000	Student Transportation - SPED-Secondary	\$ 9,300	\$ -	\$ 16,380	
Subtotal	Student Transportation - Secondary	\$ 9,300	\$ -	\$ 16,380	
	Reduction of SPED Revenue directly to CNSU	\$ (492,942)			
Grand Total		\$ 4,990,469	\$ 5,505,406	\$ 5,487,596	-9.06%

NOTES

