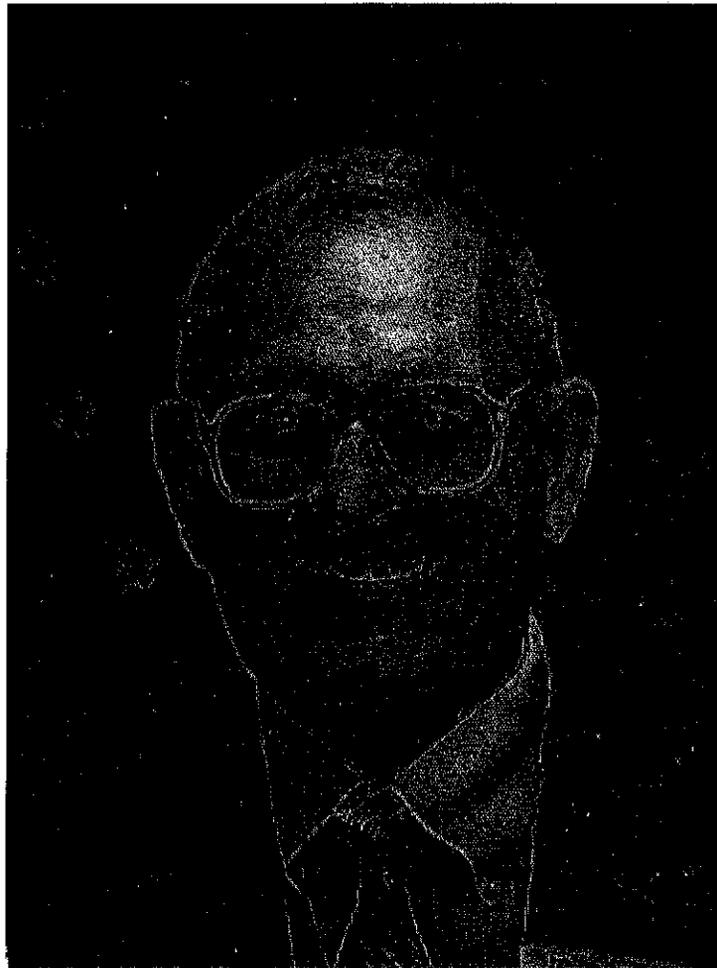


Town of Lyndon Annual Report



Year Ending
December 31, 2022

PLEASE NOTE

THERE WILL BE NO FORMAL TOWN MEETING DUE TO THE ONGOING EFFECTS OF COVID-19. THERE WILL BE AN INFORMATIONAL MEETING HELD IN PERSON AND VIA ZOOM.

Town Informational Meeting

March 6, 2023, 6:00 PM

Zoom meeting login:

<https://us02web.zoom.us/j/87907024731?pwd=QTV5VmdnTmtGc2NoMXh1eTA5RU8rUT09>

Meeting ID: 879 0702 4731 Passcode: 434127

Dial by your location +1 301 715 8592 US (Washington DC)

Find your local number: <https://us02web.zoom.us/u/kbezsn3ntc>

**AUSTRALIAN BALLOT VOTING
MARCH 7, 2023 10:00 AM TO 7:00 PM
AT THE MUNICIPAL OFFICE BUILDING GYMNASIUM
119 PARK AVENUE, LYNDONVILLE, VT
EARLY/ABSENTEE BALLOTS AVAILABLE BY CALLING THE OFFICE
AT (802) 626-5785**

On the Cover:

Lifetime Lyndon resident Richard H Lawrence, who will be remembered as “a man who served his beloved family and hometown every day of his life, always believing in giving of himself, giving his best, and pushing others around him to see the possibilities of teamwork and dedication to a job well done”. The Town of Lyndon appreciates his many years of unwavering dedication to all of the boards and committees he served on.

“See you at the Fair!” – Dick Lawrence

ANNUAL REPORT
OF THE
OFFICERS OF THE
TOWN OF LYNDON, VERMONT
FOR THE
YEAR ENDING DECEMBER 31, 2022

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TOWN OF LYNDON
Chartered June 27, 1781
TOWN OFFICERS 2022

Town Moderator	Dan Daley III	2023
Clerk & Treasurer	Dawn R. Dwyer	2024
Selectboard	Dan Daley, Chair	2023
	Christian Thompson	2024
	Nancy Blankenship	2025
Listers (626-1270)	Lawrence Willey	2023
	Carol Fisher	2024
	Linda Lee	2025
First Constable	Vacant	2023
Second Constable	Vacant	2022
Cobleigh Library Trustees	Jessica D. Simpson	2023
	Lorrie Mawhinney	2024
	Hilary Adams	2025
	Jan Wade	2026
	Sylvia Dodge	2027
Sanborn School Fund Trustees	Twiladawn Perry	2023
	Kelly Harris	2024
	David Stahler Sr.	2025
Representatives to Legislature	Dennis LaBounty	Lyndon
	Charles Wilson	Lyndon
State Senator	Russ Ingalls	Newport

Justices of the Peace

(Terms expire 2/15/25)

Catherine Boykin, Kevin Calkins, Michael Coddling, Dan Daley III, Elizabeth Dronkert
Libre Drouin, Martha "Marty" Feltus, Reed Garfield, Bruce James, Kenneth C Mason
Sean McFeeley, Brenda J. Mitchell, Beth Quimby, Sue Russell, Kelsey Stetson

APPOINTED BY THE SELECTBOARD

Municipal Administrator	Justin M. Smith (justin@lyndonvt.org)	802-626-5834
Delinquent Tax Collector	Treasurer, Dawn Dwyer (dawn@lyndonvt.org)	802-626-5785
Planning Director	Nicole Gratton (planning@lyndonvt.org)	802-626-3910
Zoning Administrator	Jon Prue (zoning@lyndonvt.org)	802-626-1269
Police Chief	Jack Harris (jack.harris@vermont.gov)	802-626-1271
Road Commissioner	Selectboard	Town Garage 802-626-5877
Fire Chief & Warden	Jeff Corrow (jeff.corrow@lyndonvillefire.com)	802-626-4100
Tree Warden	Selectboard	
Fence Viewers	Craig Weston & Todd Nickerson	
Animal Control Officer	Cindy Cady	802-626-7297
Weigher of Coal	Todd Wellington	
Surveyor of Wood/Lumber	Todd Wellington	
Town History Advisory Committee	Sylvia Dodge	
	Sheila Fors	
	Bonnie Paris	
	Eric Paris	
	Charlie Somers	
Cemetery Sexton	Arnold Surridge	
Reps. To NVDA	Martha "Marty" Feltus	2023
	Kenneth C. Mason	2024
Town Energy Coordinator	Ken Burchesky	
Reps to NEKWMD	Steven M. Gray, Marcus Berry, Vacant	
Reps to Lyndon Rescue	Sarah Cousino Alternate - Vacant	
Green-Up Day Coordinators	Christian Thompson	
Industrial Park Board	Richard Lawrence	2023
	Thad Richardson	2024
Police Advisory Committee	Alana Langmaid, Dan Daley, Sarah Lafferty	
Town Health Officer	Debra Smith (Lyndonvttho@gmail.com)	802-626-0852
Deputy Health Officer	Patrick McLaughlin	
E-911 Coordinator	Jon Prue (zoning@lyndonvt.org)	802-626-1269
RCT Board	Karen Desrochers	
Rep to NEK Byway Project	Susan Mills	
Communications Union District Rep	Shawn Tester	
Alternate	Marty Feltus	

ZONING

Development Review Board (DRB)

Kevin Cole	2025
Kevin McKeon	2025
Curtis Carpenter	2025
Jeremiah Aiken-Appointed 2022	2023
Brandon Carpenter, Vice Chair	2023
Craig Weston	2023
Amy Rast	2024

DRB Alternates: Dave Keenan,
Eric Paris, Travis Glodgett

PLANNING

Planning Commission

Ken Mason, Chair	2025
Curtis Carpenter	2023
Travis Glodgett	2023
Alivia Bertolini-Libby	2024
Dan Guest	2024
Amy Rast	2025
Holly Taylor	2025

APPOINTED BY THE TOWN CLERK

Assistant Town Clerks: Darcie Edmunds, Denise Montgomery, Laurie Willey
Deputy Registrars: Mark Harpin, Todd Pearsons, Stephen Robertson

IMPORTANT DATES FOR 2023

- February 15 Absentee and early voting ballots available for Town Meeting.
- March 6 INFORMATIONAL MEETING -- In response to ongoing health concerns posed by COVID-19, an informational meeting will be held at the Municipal Office Building at 6 PM or join by Zoom (see inside front cover for meeting information)
- March 7 TOWN MEETING – In response to ongoing health concerns posed by COVID-19, all voting will be by Australian Ballot at the Municipal Office Building Gymnasium located at 119 Park Avenue from 10:00 AM to 7:00 PM.
- April 3 Last day to license dogs without a late fee. Licenses can be done in person or by mail. Call the office for more information.
- September Tax bills are mailed as soon as possible after receipt of State Education Payments information from the State.
- November 3 Last day to pay 2023 property taxes, by 4:30 PM, without penalty and interest.
Postmarks are not accepted.

DATES THE TOWN CLERK'S OFFICE IS CLOSED

January 2	New Year's Day	February 20	President's Day
March 7	TOWN MEETING DAY	May 29	Memorial Day
July 4	Independence Day	September 4	Labor Day
November 10	Veteran's Day	November 23 & 24	Thanksgiving
December 25	Christmas		

TIMES OF IMPORTANT MEETINGS

The Board of Trustees and Selectboard meet alternate Monday nights in the Conference Room of the Municipal Office Building. The Selectboard and Trustees meet at 5:30 PM on their respective nights. Agendas and minutes can be found on our website: www.lyndonvt.org.

The Development Review Board meets the first and third Thursday of the month in the Conference Room of the Municipal Office Building. Notices of these meetings, including agendas, are published in the Caledonian Record 16 days prior to the meeting date, as well as on our website. Please check for times.

The Planning Commission meets the second and fourth Wednesday of the month at 6:00 PM in the Conference Room of the Municipal Office Building. Agendas and minutes can be found on the website.

The meetings continue to be held via ZOOM as well as in person. The links can be found on the website in the appropriate agenda.

2022 STATISTICS

Town Grand List	\$3,748,819.00	
Town Highway Grand List	\$3,051,787.00	
Local Agreement Rate Grand List	\$3,748,819.00	
Town School Residential Grand List	\$1,983,145.30	
Town School Nonresidential Grand List	\$1,764,185.80	
Tax Rate:	<u>Residential</u>	<u>Nonresidential</u>
Town General	\$0.4613	\$0.4613
Town Highway	\$0.3320	\$0.3320
Local Agreement Rate	\$0.0044	\$0.0044
Town School Residential	\$1.4966	-
Town School Nonresidential	-	<u>\$1.6201</u>
	<u>\$2.2943</u>	<u>\$2.4178</u>

Highways - Town of Lyndon

Class I	0.689	
Class II	19.390	
Class III	59.650	
Class IV	8.810	
Legal Trail	0.200	
State Highways	<u>23.023</u>	
		111.762

Highways - Village of Lyndonville

Class I	1.337	
Class III	5.210	
Class IV	0.020	
State Highways	0.463	
Legal Trail	<u>0.030</u>	
		<u>7.060</u>
Total Mileage of all Lyndon Highways		118.822

Population - 2020 Census	5,491
(2010- 5,981; 2000 - 5,448; 1990 - 5371; 1980 - 4,932; 1970 - 3,705; 1960 - 3,425; 1950 - 3,360)	
Registered Voters on the Voter Checklist	3,728
Area in Acres (6 miles square)	23,061 acres
Altitude (mean sea level)	720 feet
Longitude	72 degrees 00' W
Latitude	44 degrees 32' N

Lyndon Town Clerk Office Information:

Office Hours: Monday-Friday 7:30AM - 4:30PM
P.O. Box 167, 119 Park Avenue, Lyndonville VT 05851
Telephone Number: 802-626-5785 FAX 802-626-1265
Municipal Website: www.lyndonvt.org

Note on Dated Billings:

Please note due date for taxes as printed on your bill. Payments placed in the outside box after 4:30 PM will be credited the next business day and will, if then past due, be assessed a penalty. **POST MARKS ARE NOT ACCEPTED FOR ANY BILLS GENERATED BY THIS OFFICE**
Tax bills are mailed to the last known address of the owner of property as of April 1st of that year.
Tax bills are mailed the third week of September. Please check your bill for actual due dates.

VITAL STATISTICS
 REPORTED TO THE TOWN OF LYNDON
 YEAR ENDING DECEMBER 31, 2022

MONTH	BIRTHS	DEATHS	CIVIL MARRIAGES
JANUARY	4	9	1
FEBRUARY	0	8	1
MARCH	1	6	1
APRIL	2	6	3
MAY	2	5	1
JUNE	4	7	5
JULY	0	8	9
AUGUST	1	6	4
SEPTEMBER	1	4	8
OCTOBER	0	4	6
NOVEMBER	7	5	0
DECEMBER	<u>1</u>	<u>6</u>	<u>0</u>
TOTALS	23	74	39

Notes of Interest from the Town Clerk's Office

LAND RECORDS - There were 1,049 documents recorded totalling 3,221 pages. This filled just over five land record volumes. Compared to 2021, recording was down 6%. We continue to scan older land records. We currently have 14 years of documents scanned and 20+ years of indices available. The land record portal can be found on our website lyndonvt.org. You are now able to search by name book & page, and sequence #. You also have the option to pay for a page range rather than a whole document.

DOGS - 504 dogs were licensed in 2022 down from 658 in 2021. You can license your dog(s) in person, by dropping the registration form found on our website along with the proper fee in our dropbox, or by mail. We will mail licenses and tags to those using the dropbox or mail.

DMV - We process temporary registrations. Please bring the renewal form from DMV, the appropriate renewal fee, check or money order only, payable to DMV, and \$3 processing fee (can be cash). By DMV's rules, we are only able to renew registrations that expire in the current and two preceeding months.

VITAL RECORDS - To obtain a birth or death certificate, you will need to fill out the application found on our website, provide id, and pay a fee of \$10/certificate. Please note there are only certain individuals eligible to obtain certificates other than their own. Certificates can be ordered from any VT town as long as the birth or death occurred in VT.

CIVIL MARRIAGE LICENSES - Information about getting married in VT, as well as the application, can be found on our website. You **MUST** obtain the legal license from the Town Clerk's Office. The application is not the legal license.



SELECTBOARD REPORT FOR 2022

2022 has been a year of remarkable progress and productivity for the Town as the world comes out of the Covid pandemic. We have continued to provide exceptional municipal services to our citizens on a day-to-day basis, but have also expanded the municipality's activities in certain areas, namely the pursuit of other funding sources to help with Hazard Mitigation, Sanborn Bridge renovations, and business and tourism development. We closed the financial year in solid condition, despite the high rate of inflation that has affected all goods and services over the past year. As a result, the General and Highway fund tax rates will essentially remain unchanged for the forthcoming year. This will allow us to not only continue to improve the maintenance on existing Town structures and roads, but also lay the groundwork for new projects.

One of the major projects that was completed this past year was the total reconstruction of College Road. This past summer's work entailed putting in much-needed drainage, replacing and repairing the road foundation, and then a total repaving from Lyndon Institute to intersection of Vail Drive and College Road. With the work that was done in 2021 to update the water and sewer lines, this road should be ready for years of use. The town-owned Fenton Chester Ice Arena completed its first year under management by RINK, Inc. By all accounts, this organization has done an incredible job bringing the facility back to life after the pandemic, and has made some much-needed improvements and repairs, all while returning the operation to financial stability.

Regarding new initiatives, the Planning Office has been actively searching for numerous grant opportunities that will help the Town in a number of critical areas such as downtown revitalization, economic growth, and recreational opportunities. In addition, a large amount of money has been secured to help renovate and promote the Sanborn Covered Bridge and the surrounding land. This effort has required a minimum amount of matching funds from the Town, thus providing a substantial return on investment. In addition, the Town ARPA Advisory Committee has done great work this past year in taking in public input and recommending how that money may be spent moving forward.

Our police, fire, and rescue squad services remain an integral and valuable part of our community. We strive to have these departments provide the best services possible at a reasonable cost to our taxpayers. This year, we were able to add a third police officer in August, which will return that department to full staffing. Other town services such as The Cobleigh library, animal control, the Lister's Office, public health, zoning, and general administration are also functioning very well.

Finally, it is important to mention the decision that was approved by the voters of the Village and Town this past fall to merge, effective July 1st 2023 (contingent on the Legislature's approval). The Merger working group spent several months reviewing extensive amounts of information to recommend that this decision is, and will be, in the best long-term interest of both entities, both financially and productively. Time will tell, but we are already seeing financial and time-savings in project completions and equipment sharing.

Our town employees remain our best and most valuable asset. They are extremely dedicated to the needs of the citizens, and at times must complete their duties under stressful situations. If you can, please take the time to offer a friendly "hello" and "thank you" when you see them about town.

Respectfully,

Nancy Blankenship, Christian Thompson, Dan Daley

Listers Report

The role of the Board of Listers is to oversee the production and approval of a Grand list that equitably assesses every property in Town as close to fair market value as possible. The Listers have no control over tax rates.

According to Vermont State Statutes, the Board of Listers hears and adjudicates grievances, lodges the Grand List, participates in Board of Civil Authority hearings, sits on the Board of Abatement and meets, as needed, to attend to other matters.

Property record cards containing assessment data for every property in Town can be viewed from the Towns website, or a card may be requested from the listers office. In addition, interactive mapping is available on the Towns website. Property owners may review their cards for any inaccuracies and report them to the Listers before April 1 of the current tax year so they can be reviewed and corrected before the lodging of the Grand List abstract.

General Information

The Listers issued 176 Change in Appraisal notices, 94 Current Use Value Allocation notices and heard 6 grievances in 2022. One grievance was appealed to the Board of Civil Authority.

Town-wide Reappraisal Update

The State of Vermont requires a reappraisal when the Common Level of Appraisal (CLA) drops to 85% or is over 115%, or the Coefficient of Dispersion (COD) is over 20%. Given that on December 22, 2022, the new Town CLA is 83.46% and the COD is 21.27%. It is expected that the State will mandate a town wide reappraisal within the next five (5) years. A Request for Proposal for a 2026 Town-wide reappraisal were mailed out and Town received one (1) bid for the project from New England Municipal Consultants LTD. (NEMC), in the amount of \$229,000.00. In July 2022 the Selectboard signed a contract with NEMC. In November 2022 the Listers submitted a Detailed Reappraisal Compliance Plan to Vermont Department Taxes Property Valuation and Review for approval. The Board of Listers has made budgetary requests in order to have sufficient funds on hand when needed.

General Information

The last Town-wide reappraisal was 2011. An informational meeting with NEMC will be held before the commencement in 2024.

2023 Homestead Declaration

The Listers would like to remind everyone that if you own and occupy your Vermont residence as your primary dwelling on

April 1, 2023 you MUST file your Homestead Declaration, Form HS-122, with the Vermont Department of Taxes on or before

April 15, 2023. There is a penalty for late filing. This filing is required even if you are not required to file a tax return at all. Whether filing yourself or through a tax preparer or an online service, it is essential that you receive written confirmation from

the Vermont Department of Taxes.

Larry Willey (VPA II), Linda Lee, Carol Fisher, Listers



PLANNING & ZONING OFFICE

P.O. Box 167
Lyndonville, VT 05851
zoning@lyndonvt.org (802) 626-1269
planning@lyndonvt.org (802) 626-3910

2022 was a busy year in the Planning and Zoning office. Our office continued to be staffed by two positions. Nicole Gratton continued working as Planning Director. Erik Voegtlin was the Town Zoning Administrator from January to October. In November 2022, Jon Prue became the Zoning Administrator. Jon held the position of Development Review Board chair and brings a wealth of knowledge about the development review process, reading the bylaws, and working with developers, builders, and tradespersons. Highlights from 2022 from both desks are below.

Planning & Economic Development Highlights:

Sanborn Covered Bridge:

- The Town finalized the purchase of the Sanborn Covered Bridge and 2-acre parcel on the south side of the bridge
- Sanborn Covered Bridge Revitalization project funding stack and grant management work:
 - Bruhn Revitalization Grant award
 - Vermont Housing and Conservation Board award
 - Freeman Foundation award
 - DEC Watershed award
 - Animating Infrastructure award, Spark Grant, NEK Grant, Vermont Humanities Grant
 - USDA Rural Business Development Grant
 - Northern Borders Regional Commission SEID award
 - Department of Historic Preservation Grant award
- An application for the Transportation Alternatives Program was submitted in December 2022.
- Future grants to be sought for the Sanborn Covered Bridge Revitalization project include USDA Community Facilities, Vermont Outdoor Recreation Economic Collaborative, and others
- The local capital campaign was launched in December 2022, with a goal of raising \$25,000 to meet a match of \$25,000 from the National Society for the Preservation of Covered Bridges
- Hosted the National Society for the Preservation of Covered Bridges Fall event with a tour of all five of Lyndon's Covered Bridges on September 24th.
- Sought the qualifications of engineering firms to take on the predevelopment and engineering work required for the Sanborn CB project. No firms submitted qualifications. This work will continue in January 2023.

Regional Tourism and Collaboration:

- Continued collaboration with the towns of St. Johnsbury, Burke, and Island Pond to develop a regional destination management strategy with the help of Northern Forest Center. The consortium of towns submitted an application for a Municipal Planning Grant to study the lodging capacity in the region and the impact of short-term rentals on housing.
- The Park and Ride project at I-91 South received archaeological clearance to begin construction in 2023.
- Continued collaboration with Vermont River Conservancy and Northern Forest Canoe Trail to improve river access along the Passumpsic River with the submittal of an Upper Connecticut



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River Mitigation Enhancement Fund grant to install two sets of stone steps to safely get people down to the Passumpsic River.

Town Facilities, Plans, & Projects:

- Facilitated the seeking of bids to demolish the Old Town Garage site at 433 East Burke Road. The Phase II environmental assessment was completed, and DEC is working on the Corrective Action Plan right now.
- The Local Hazard Mitigation Plan was updated and submitted to the State for review. Pending acceptance by the State, the plan will go before the Selectboard in January 2023 for adoption. The BRIC scoping study is pending.
- The Better Connections planning project launched. Community outreach and engagement was the focus from January to late April. In May 2022, the project team shifted to a new consultant team, SE Group. In September of 2022, SE Group restarted the project, and completed an Existing Conditions analysis in December 2022. The Existing Conditions findings will be shared with the Steering Committee in January 2023. Phases 2-4 of the Better Connections project will continue in 2023 with the support of additional funding from VTrans.
- The Town worked with Vermont Urban and Community Forestry Program's Resilient Urban Forests for All program. Together VUCFP and the Town hosted a public tree training, an tree training for municipal staff, updated the tree inventory with the help from Lyndon Institute students, hosted a free tree giveaway (with over 150 trees being planted by community members) and planted 6 new public trees in downtown. The project will continue into 2023 with some professional pruning of trees in Bandstand Park and Veteran's Park, more public tree plantings, and an updated Tree Plan.
- The Town worked with the Cobleigh Library to host an E-bike lending library in May and June. This sparked the desire to have a permanent e-bike lending library available. The Town and Library collaboratively submitted an application to the Kingdom Trails Association mini-grant program and were awarded \$2,000 to start up a permanent e-bike lending library out of the Cobleigh.
- A facilities report was conducted on the Municipal Building in April 2022, with the support of Efficiency Vermont. Next steps would include a more thorough energy audit.
- Measured the signs of 140 entities in the Village & Main and Commercial Districts to produce a complete signage inventory for the Town of Lyndon Planning Commission.

Planning Commission highlights:

- Completed and had approved three bylaw amendments:
 - Definitions, zoning map amendments, updates to District Objectives and District Regulations, and Allowed Land Use Matrix amendments
 - New definition for "signage", Zoning map amendment, and additions to the Off-Street Parking Regulations for Accessory Dwelling Units
 - Zoning Map amendment (this is awaiting public hearing by the Selectboard)
- Started and continues to work on a Signage Bylaw Amendment. This included the creation of a signage inventory.



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- Welcomed four new members: Amy Rast, Dan Guest, Alivia Bertolini-Libby, and Holly Taylor with the departures of Nedah Warstler, Tammy Martel, and Sean McFeeley. Many thanks for your service, Nedah, Tammy and Sean. Welcome, Amy, Dan, Alivia, and Holly!

Updated PC Terms:

Planning Commissioner	Term Ends
Curtis Carpenter	2023
Travis Glodgett	2023
Vacant - Dan Guest	2024
Tammy Martel - Alivia Bertolini-Libby	2024
Vacant - Amy Rast	2025
Sean McFeeley - Holly Taylor	2025
Ken Mason- Chair	2025

ZONING:

In 2022 the Planning and Zoning office issued **88** zoning permits for land development, which exceeds the previous year permit numbers (2021: 87, 2020= 66, 2019= 66, and 2018= 87).

Permit Type	Quantity
New Dwelling Structures (including Mobile homes)	15
Accessory Structures/Additions	50
Signs	12
Permitted Change of Use	4
Demolition	4

The Development Review Board highlights:

- In 2022, Jon Prue, chair and member of the DRB for the past 12 years, accepted the position of Zoning Administrator. His open seat welcomed new DRB member, Jeremiah Aiken, who held an alternate position with the DRB. Travis Glodgett was appointed to the open alternate position.
- The DRB approved **21** applications and did not approve of two permit applications: the conditional permit for additional signage on Lynburke Road and the relocation and expansion of retail use on Darling Hill Road. The DRB has not issued a decision on the appeal that came before them in December as of 12/29/22. The breakdown of all applications heard by the DRB are in the table below.



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Permit Type	Quantity	In 2021	In 2020
Subdivision	10	19	8
Conditional Use	11 (1 was only site plan)	17 (1 was demolition waiver)	16 (1 was only site plan)
Special Flood Hazard Area/River Corridor	1	2	0
Appeals	1	3	0
TOTAL	23	41	16

Updated DRB Terms:

Development Review Board	Term Ends
Brandon Carpenter- Vice Chair	2023
Craig Weston	2023
Jon Prue —Jeremiah Aiken	2023
Amy Rast	2024
Kevin Cole	2025
Kevin McKeon	2025
Curtis Carpenter	2025

Alternates: Dave Keenan, Eric Paris, Travis Glodgett

A big thank you, as always, to the members of both the Planning Commission and the Development Review Board for their volunteer service to the community.

Nicole Gratton
Planning Director
 Town of Lyndon

Jon Prue
Zoning Administrator
 Town of Lyndon



LYNDON DOG POUND



ANNUAL REPORT 2022

Once again, I'm finding nothing exciting to report about; which I guess is a good thing. The numbers of dogs were down two from last year for a total of 17. Of those, two were strays, eight were returned to their owners and seven were surrenders. The surrender figure was up more than usual. The reasons I received were: not getting along with other animals in the household, people feel they are not home/work too much, and housing issues (for the humans). Cat numbers were down by three totaling 20. This number consisted of fourteen strays, three returns and three surrenders.

Fun fact: a pair of breeding cats can exponentially produce 420,000 offspring in 7 years.

SPAY



NEUTER

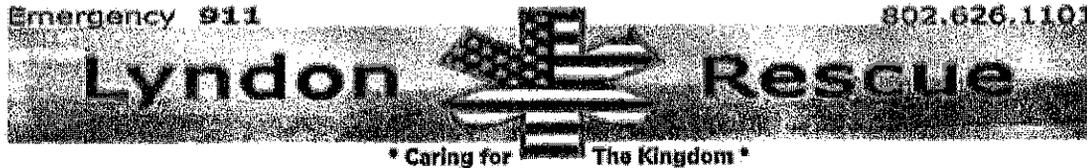


VACCINATE



LICENSE

Cindy Cady
Animal Control



* Caring for The Kingdom *

2009 Vermont Ambulance Service of the Year
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 10, 2023

Town of Lyndon,

In 2022 we had 1,524 incidents which was lower than 2021 which had 1,598 incidents. 2021 was our busiest year on record and the amount of incidents last year was still above our average number of incidents.

In addition to responding to 911 calls, we continued to provide EMS coverage for events such as sports games and had an ambulance staged at the Enduro Bike Series at Burke Mountain for three days in August. We offer child car seat inspections by appointment at our station with our two nationally certified Child Passenger Safety Technicians. Our American Heart Association CPR Instructors taught CPR and First Aid courses out in the community to daycares, businesses and healthcare providers. Anyone interested in becoming CPR or First Aid certified can contact us for more information on course options. The Lyndon Rescue Board of Directors has developed a building committee which is working on a plan for our future building needs with the goal of having all 3 ambulances at the same location. We appreciate the town of Lyndon continuing to allow us to rent space at the Lyndonville Public Safety Building to keep our third ambulance so all 3 are inside and ready to respond when needed.

When we were putting together our 2023 budget, it was clear to everyone that we needed to increase wages to a more competitive amount so that we are able to retain our current staffing and hire new employees as needed. The starting EMT rate was previously updated in 2017 to be \$13.39 per hour and it was decided to increase that starting rate to \$16 per hour. The estimate of additional expenses in the budget based on the average number of hours our employees work each year was \$88,000. Other areas of the expenses in the budget that had increases were small in comparison to the wages.

We have been working towards paying off our ambulance and equipment loans and currently we only have a loan for our 2016 ambulance to pay off. Our plan is to pay that loan off at the end of 2023. For the past few years we have included \$40,000 in the budget to save for future ambulance purchases and will continue to do so. The estimated time frame for the new ambulance to arrive to replace the ambulance that was in the collision last May is spring 2023. That new ambulance will be paid for with money we have been saving and will not require a loan.

To offset some of the increase in expenses due to wages, the Board of Directors approved an increase in our billing rates. This is usually done every few years and the last time the billing rates had been increased was in 2016. We estimated that we could add \$50,000 to our income with the newly approved billing rates that started January 1st.

The amount requested from all nine of the towns that we provide ambulance services to increased by 4.8% for 2023. The amount in 2022 from Lyndon was \$240,860 and the amount in 2023 is \$252,450.

Your representative on our Board of Directors is: Sarah Cousino

Thank you for your continued support.

Sincerely,

Jillian McLaughlin, NRP
Lyndon Rescue Director of Operations

A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon,
Newark, Sheffield, Sutton and Wheelock

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above and serves Caledonia, Southern Essex, and Orange counties. We provide essential services and resources to towns in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Johnsbury Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 70 COVID-19 vaccination clinics and provided over 5,800 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 7 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,061 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 55% percent of students in Caledonia County, 59% in Essex County, and 54% in Orange County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/St-Johnsbury>

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

ANNUAL REPORT

For 2022

We completed another audit for our office in 2022 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, 3 new cars were purchased, replacing cars that have served us well. We have 9 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. We have a large, enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 8 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24-hour dispatching for the county but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus, the savings on the taxpayers went from \$62,000, down to \$30,000. In 8 years, that expense will go away, and the county will own the building.

We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints. James Hemond was sworn in on Feb 1st as your new sheriff. After 25 years with the department, it's time for me to step away. It was an honor to serve you and thank you for the support. Please continue that support with the new sheriff. Please check out our Facebook page. Thank You and stay safe.

Sincerely,
Sheriff Dean
Shatney

LYNDON HISTORICAL SOCIETY
PO BOX 85
LYNDON CENTER VT 05850

ANNUAL REPORT FOR 2022

The Lyndon Historical Society had a quiet year in 2022, due in part to continued health concerns by avoiding gatherings, and because of people's busy daily schedules. However, we're hoping for a more active year for 2023.

As many of you know, we have two gems in Lyndon Center that need some time and attention; the District Number Six Schoolhouse and the Shores Museum.

The District Number Six Schoolhouse is the 1853 one room school that was restored years ago under the direction of Dick Boera. It would be wonderful to have it open for tours etc on at least a limited basis for this summer.

The Shores Museum is a treasure trove of local artifacts, local lore and displays. The work to the front porches has been completed with them jacked and leveled, rotted wood and trim removed, replaced, repaired, and painted. Having been inactive for the past several years, it needs some light interior cleaning and rearranging of artifacts and displays. Our hope is to have the Shores open for viewing on at least a limited basis soon. We're also very hopeful that the Shores house and barn will see a much-needed fresh coat of exterior paint this summer.

We welcome anyone who might be able to contribute some time to our goals of having the schoolhouse and the Shores open this summer so that locals and visitors alike can enjoy these two wonderful pieces of our local history.

Respectfully submitted.
Eric Paris, President
Lyndon Historical Society

2022 ANNUAL REPORT



NEK Broadband had a successful and busy year. Construction continued throughout 2022, and customers in Concord, Waterford, and Lunenburg were connected to our fiber-optic Internet network! We prepared multiple grant applications, received significant funding from a multitude of sources, and were able to procure and purchase a majority of the materials needed to continue construction throughout our district.

PREPARING FOR CONSTRUCTION

- We purchased over 700 miles of fiber optic cable.
- More than \$2 million in hardware and equipment was ordered.
- We submitted the necessary applications to eight electric and communication utility companies, giving us access to more than 12,000 utility poles spread over 500 miles of roadways in 24 towns. We are now able to prepare these poles for installation.

BUDGET SUMMARY

2022 Budget to Actual (Projected)			2023 Proposed Budget	
NEK BROADBAND	BUDGET	ACTUAL (Projected)		
Administrative Grant Revenue	\$494,750	\$762,965	Projected Surplus from 2022	\$145,018
Operations Revenue	\$203,005	\$49,138	Administrative Grant Revenue	\$2,252,718
Capital Grant Revenue	\$26,006,250	\$5,665,444	Operations Revenue	\$747,767
Total Cash In	\$28,704,005	\$6,377,567	Capital Grant Revenue	\$28,785,288
Administrative Cost	\$494,750	\$617,959	Total Cash In	\$31,600,789
Operational Cost	\$215,900	\$97,353	Administrative Cost	\$1,847,193
Construction Cost	\$25,705,000	\$5,565,444	Operational Cost	\$686,801
Total Cash Out	\$26,415,650	\$6,280,766	Construction Cost	\$28,785,288
Annual Net Cash Flow	\$403,134	\$93,801	Total Cash Out	\$31,219,061
Increase in Capital Assets	\$26,706,000	\$5,565,444	Annual Net Cash Flow	\$711,707
			Increase in Capital Assets	\$28,785,288



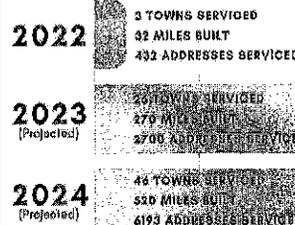
GRANTS & FINANCING

- This year, the Vermont Community Broadband Board (VCBB) approved \$8,023,915 in Pre-Construction Grants and \$20,865,889 in Construction Grants.
- We secured American Rescue Plan Act (ARPA) Fiscal Recovery Funds from 13 towns, totaling \$941,750 plus an added \$941,750 in matching funds from the VCBB.
- We secured and completed a USDA Rural Business Development Grant to build seven miles, serving 90 premises.

BUILDING CAPACITY

- We hired three full-time employees in 2022, and are in the process of hiring additional staff.
- Contracts have been finalized with all major construction and operations companies.
- We secured warehouses in both Saint Johnsbury and Brighton.

CONSTRUCTION AND SERVICE PROJECTED GROWTH BY YEAR



432 
SERVICE AVAILABILITY
 OUR SERVICE IS AVAILABLE TO 432 ADDRESSES IN CONCORD, WATERFORD, AND LUNENBURG.

36 
MILES BUILT
 IN 2022, WE BUILT 36 MILES OF OUR NETWORK THROUGHOUT THE NEK BROADBAND DISTRICT.

ABOUT NEK BROADBAND

We are a Communications Union District (CUD), a municipal entity representing our 51 member communities in Caledonia, Essex, and Orleans counties, plus Wolcott in Lamoille County. Our district is building high-speed broadband Internet infrastructure for underserved communities in the Northeast Kingdom of Vermont.

SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at get.nekbroadband.org.

VSNIIP is funded by \$4.00 added to the licensing of dogs. Dogs are required by law to be licensed in the town in which you live by six months of age. Proof of a rabies vaccination within the last year is required to be able to license a dog. Puppies and kittens can have a rabies vaccination after 12 weeks of age. Tractor Supply stores offer monthly rabies clinics as do some humane society shelters.

Below is a list of places that offer low cost spay & neuter clinic options to VSNIIP. Animals usually come home the day of surgery. If you must travel, enjoy the day in the area! You may want to call your local humane society to see if they've added a spay day to their schedule.

LOW COST SPAY NEUTER OPTIONS: LOOK UP THEIR WEB SITES 🐾

Feline & Friends Foundation: 802-323-4793 Cats ONLY in Caledonia, Orleans & Essex Counties considered first. Outside area will be considered as space allows AND Barn & Feral (frightened) Cats in the Northeast Kingdom are welcome. If possible: Schedule on FFFVT.org

Frontier Animal Society, Orleans, VT 754-2228 Cats ONLY

Pope Memorial Frontier Animal Shelter: 802-754-2228 Orleans, VT Cats ONLY

Riverside Rescue: 802-892-5300 Lunenburg, VT 524-9650 X

Second Chance Animal Rescue Inc.: 603-259-3244 Littleton, NH

N.E. Kingdom Spay-Neuter Program: 802-334-7393 Orleans, Essex County

Kingdom East School Board Report

Kingdom East School District Community,

While transitioning from the COVID pandemic to normalized schooling, the Kingdom East School District continues to focus on providing rigorous educational and co-curricular opportunities, while embracing high-quality teaching and learning. As part of a caring community, teachers, support staff, administration, parents, and the community consistently support our students and each other. The Kingdom East School District Board is thankful for the enormous efforts on everyone's part to operate our schools.

• **Enrichment Opportunities**

- Approximately 440 students participated in a 5-week summer program for recovery that involved 30+ community partners, field trips, and presenters; Experiential learning
- 386 students participated in fall sports, including 12 soccer teams. 68 students in cross country or in the PreK-4 running club
- Through the support of the Tarrant Foundation, embedded learning and personalized learning plans
- 42% of students attended afterschool programming
- Art, music, technology, and advanced French, online Chinese language program

• **Improving Learning through Technology**

- 2,210 new devices deployed through ESSER funds
- Wiring improvements; 17 switch replacements & 99 new access points
- 82 Promethean 75" touchscreen panels installed in classrooms across the district
- Equitable access to technology across the district

• **Financially Prudent Decision Making**

- Data-driven decisions; Redeployment of faculty and staff (COVID impacted personnel)
- \$30,000 cyber security grant, \$79,000 school nursing grant
- COVID relief funds used to improve social and emotional health.

This report highlights our programs, schools, and the opportunities therein including a description of Board committees and summary narratives of the budget. The KESD Annual Report also reviews the details of the Board's proposed FY24 budget of \$41,069,545 an 8.12% increase from the FY23 budget. The budget increased and the education tax rate for the district has decreased, by leveraging funds from the State of Vermont Education Fund.

Every policy, decision, and strategy considers our students, employees, and community following the KESD mission statement that guides our efforts.

"In partnership with the community, staff, and students, the Kingdom East School District is committed to providing a collaborative and equitable environment of educational excellence through rigorous learning experiences that develop individual and diverse talents and abilities of all our students to prepare them for successful lives as contributing, responsible citizens."

On behalf of our entire team of board members, we thank you for your commitment to the Kingdom East School District, and we look forward to serving the needs of our students and community now and into the future.



Cynthia Stuart
School Board Chair



Jennifer Botzjorns
Superintendent of Schools



Lyndon Town School

Amy Gale, Principal
TJ Tanner, Asst. Principal



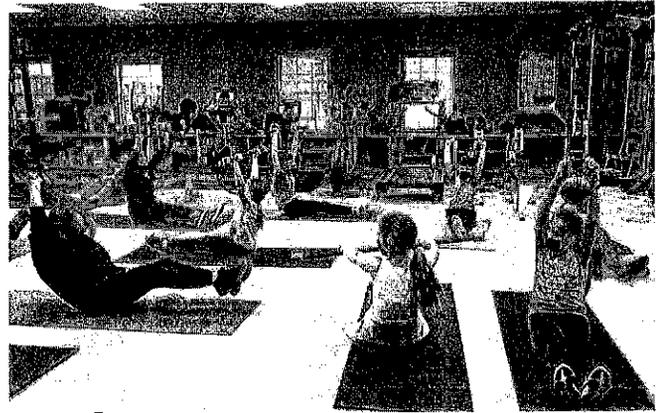
There was standing room only in the gym at Lyndon Town School on the evening of December 7th. Our

PreK-Grade 4 Winter Concert was about to begin; the first concert at LTS since the fall of 2019. We are grateful this year to return to the many traditions and family events loved by students, staff, and our community: concerts, musicals, family holiday meals, Fun Run, Monster Mash, and more. These memorable events help build strong family-school relationships. They give opportunities for us to celebrate our children's growth and learning together.

Our dedicated staff at Lyndon Town School focus on building warm relationships with students that foster resilience and positive social/emotional health. This has become even more important as the stress and repercussions of these past years has weighed on students and families. Ongoing training helps staff meet the needs of students through strategies such as calming corners in classrooms, team building, and positively recognizing expected behaviors.

Fostering a love of learning using proven resources for reading, writing, math, and science instruction is a focus at Lyndon. Diverse classroom libraries that capture the interests of every child support the work of our highly qualified staff. Publishing parties celebrate the work of student authors. Guest readers, bookfairs, and a library stocked with over 15,000 print and multimedia resources provide excitement and access for growing learners at LTS.

Maintaining our physical plant is ongoing. New controls, valves and sensors for the air handling/heating system were installed over the summer of 2022. The large oil boiler was replaced as well. A pellet system upgrade is planned for the upcoming year. Learning areas such as the Maker Space and student Wellness Room continue to be developed. Classrooms have been outfitted with Promethean Boards to support technology rich instruction.

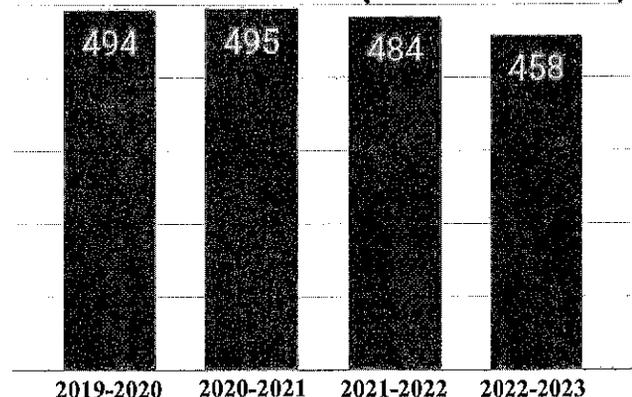


Nothing is more important than relationships. Throughout the school we strive to share joy, belonging, laughter, and a sense of community. Whether in the classrooms, hallways, playground, or extracurricular activities, the Bulldog Code echoes throughout our building: Be Safe, Be Respectful, Be Responsible, Be Ready to Learn. Our mission, "At Lyndon Town School we are caring, capable, and committed to lifelong learning. We will make today a learning success for all" guides the work of our staff as we instill the joy of learning into the children of Lyndon.

It is a privilege to lead the school in this important work. As always, I invite you to visit us at the school, on the web at www.kingdomeast.org, and on Facebook. And don't miss our Lyndon Live radio show every other Friday at 6:50AM on 97.7 FM.

Grades: PreK-8
Classroom Teachers: 31
Special Educators: 9
Support Staff: 27
Students PreK-8: 458

Enrollment Trends (As of 10/1/22)





TOWN OF LYNDON
PUBLIC INFORMATIONAL HEARING
February 19, 2022, 11:00 AM
Municipal Office Conference Room and Via Zoom

Selectboard: Dan Daley and Nancy Blankenship

Officials: Dawn Dwyer, Justin Smith

Press: Paul Hayes – The Caledonian-Record

Public: Sean & Sarah Cousino, Marty Feltus – State Representative, Joe Benning – State Senator

Special Appropriation Representatives: Laurie Bellizzi – Caledonia County Health Care & Hospice, Ashley Van Zandt – Catamount Arts, Karen Gammell – Darling Inn Senior Meal Site, Allison Gulka-Millard – Fairbanks Museum, Sarah Lafferty – Lyndon Area Chamber of Commerce and Village Improvement Society, Wendy Beattie - Lyndon Outing Club, Sarah Sanville - Lyndonville Youth Baseball/Softball, Kelsey Stavseth - Northeast Kingdom Human Services, Amy Obenauf - Rural Community Transportation Inc.

The meeting was called to order at 11:01 AM by Selectboard member Dan Daley. Dan explained the purpose of the meeting and reviewed the process to be followed.

Dan then introduced State Representative Marty Feltus, and State Senator Joe Benning. Representative Feltus and Senator Benning spoke of the committees they are on and the work they are doing in Montpelier this session.

There being no questions for Representative Feltus and Senator Benning, using a PowerPoint presentation, Dan began the reading of the articles as they appear on the warning and ballot. Dan reviewed the open positions that will be voted on before starting with article one. All articles can be found in the Town Report beginning on page 68.

Article one (1) addresses the General Fund budget with expenditures of \$2,917,156. It was explained that \$940,551 is covered by non-tax revenues such as Town Clerk fees, Zoning fees, etc. The remaining \$1,976,605 will be raised by taxes. Dan went through the slides on the presentation that highlighted the changes in the budget.

Marty Feltus asked if the Town is anticipating having to raise more money through taxes for the Town wide reappraisal. Justin Smith explained that in addition to the money received from the State for reappraisal, starting in 2021 the Selectboard started putting additional funds aside to cover the cost of the appraisal. Marty also mentioned that there will be a change in dispatching on the State level that will affect Lyndon's Police Department. Both Justin Smith and Nancy Blankenship discussed how the Town has been building the changes to dispatching into the budget since 2021. Marty also asked if the monies set aside for planning grant matches included the potential match needed for the Hazard Mitigation BRIC grant. Justin noted that it did include the BRIC match. The 2022 General Fund budget is level funded in that should the Grand List stay the same, there will be no increase seen on the tax rate.

Article two (2) addresses the Highway Fund with expenditures of \$2,186,207 with \$921,509 covered by non-tax revenues and \$1,264,698 being raised by taxes. Again, slides were shared of the highlighted areas of the budget and the Highway Fund budget is level funded.

Marty Feltus asked if the College Road project included sidewalks. Nancy Blankenship explained that the Town was researching options including a paved, marked walking lane as well as a walking lane separated by a green space. Justin Smith explained that a traditional raised sidewalk was not appropriate for sections of College Road due to sections being too narrow. Nicole Gratton, Planning Director, is seeking sidewalk grants to help with this portion of the project.

Article three (3) sets the date and time property taxes are due as well as the late fees. Residents were reminded that post marks are not accepted and with slower delivery of mail, to plan accordingly.

Article four (4) and five (5) allows the Selectboard to enter tiered tax incentives with new industrial, commercial, and agricultural owners that bring a more employment and tax base to Lyndon.

Articles six (6) through eighteen (18) are Special Appropriation requests from area organizations. Each article was read and representatives that were available were given the opportunity to speak to their specific organization. All representatives thanked the voters for the continued support throughout the years and asked questions asked.

Article nineteen (19) is asking the voters if there is any interest in exploring the feasibility of merging the Town of Lyndon with the Village of Lyndonville. The last discussion of merging was in 2010. Both the Selectboard and the Village Trustees felt it was time to discuss merger again. Both Boards will have this question on their respective ballots to see how the voters feel before time, energy and money is expended. The Selectboard feels there may be efficiencies that can occur with merging. Sarah Cousino asked what the reasons in the past were that it was voted down. A couple of the reasons were that the Town taxpayers would see an increase in their tax rate, Village voters were concerned with what would happen to the Village of Lyndonville Electric Department assets should the utility be sold, and what would the name of the town become.

Sarah also asked what the benefits of merging were and how would we combine our policies.

Marty Feltus was on the last exploratory committee and endorses revisiting the idea again as with the passing of time comes changes in circumstances. There appears to be a change in attitude of being one community as opposed to Town and Village concerned for their own community. More discussion of community building and community activities which is more than just the Village of Lyndonville. Our community center has expanded. We are one community where we have a Village center within our Town.

Bookkeeping between the Town and Village takes time. Currently intermunicipal billing is done when one entity uses the other entities materials or equipment. It could also remove duplication in plowing, sanding, and salting where now Town trucks travel over Village roads to reach town roads when plowing. Nancy Blankenship explained that currently Justin and Dawn are attending separate meetings, where instead everyone could be working collaboratively at the same table instead of them going back and forth between Boards.

Sarah Cousino asked if we can keep both the Town of Lyndon and the Village of Lyndonville & previously in a meeting it was discussed to keep businesses within a certain area of the Village, would this change. These are both questions that would need to be addressed later in the exploratory process.

Marty wanted to clarify that the electric department is owned by the Village, it is its own entity and funded by its rate payers. The concern in the past was that it is an asset that could be sold and what would happen with the profit/loss from the sale. Currently, the Village taxpayers would be held responsible to cover any debt should it be sold at a loss.

With no further questions, Dan thanked the Lyndon community for their support, and employees and volunteers for their part in keeping the Town running during the continued challenging times.

Marty asked if a joint committee has been created to address the American Rescue Plan Act (ARPA) money received from the Federal Government. Currently there are nine members on the committee, and they will begin meeting soon. Nancy noted that there would be opportunities for community input. Nancy also noted the information available on VLCT for those interested in learning that for which the ARPA funds can be used.

The meeting adjourned at 1:05 PM.



TOWN OF LYNDON
SELECTBOARD MEETING

February 28, 2022

5:30 PM

Selectboard: Christian Thompson-Chair, Dan Daley, Nancy Blankenship

Officials: Dawn Dwyer

Press:

Public: Steve Gray, Sean & Sarah Cousino, Kermit & Carol Fisher, Mark Wheeler, Josh M, Jason Kaiser, Dan Guest, Patti Royer, Carol Breen, Ellen Hinman, Chris Hunter, Wendy Beattie, Susan Mills, Mark Levitt, Marcy Patridge, HandC, Treney Burgess – Caledonia Home Health Care & Hospice, Andrea Otto – Catamount Arts, Kathy Gray – Darling Inn Senior Meal Site, Steven Feltus – H.O.P.E., Sarah Lafferty – Lyndon Area Chamber of Commerce & Village Improvement Society, Susan Russell – Lyndon Outing Club, Gary Royer - Lyndonville Youth Baseball/Softball, Karen Desrochers – NEK Council on Aging, Kelsey Stavseth – NEK Human Services, Karen Desrochers – RCT

1. Adjustments to the Agenda:

2. Sign the Orders for weeks 5-8:

Motion made by Dan Daley, seconded by Nancy Blankenship, to approve the orders drawn on the Treasurer for weeks # 5 through # 8 with the Treasurer to sign. Motion carried 3-0.

3. Gilman Housing Warrant – Housing Stabilization Warrant #5:

Motion made by Nancy Blankenship, seconded by Dan Daley, to approve and sign the order drawn on the Treasurer for Gilman Housing Stabilization Warrant #5 in the amount of \$11,220. Motion carried 3-0.

4. Gilman Housing Warrant – Scattered Sites Warrant #62:

Motion made by Nancy Blankenship, seconded by Dan Daley, to approve and sign the order drawn on the Treasurer for Gilman Housing Scattered Sites Warrant #62 in the amount of \$21,330. Motion carried 3-0.

5. Overweight Permits:

Motion made by Dan Daley, seconded by Nancy Blankenship, to approve the nine (9) Fleet Excess Weight Permits with approval for Justin Smith to sign on behalf of the Board. Motion carried 3-0. Permits are for Austin Construction, Barrett Trucking Co Inc., Cardinal Logistics Management Corporation, Feed Commodities International, Inc., Gingue Construction, Inc., New England Quality Service, Inc., Poulin Lumber USLBM LLC, Russell Riendeau and Spafford & Sons of Williston VT, Inc.

Motion made by Nancy Blankenship, seconded by Dan Daley, to approve the Single Excess Weight Permit for Mike Lemieux Trucking with approval for Justin Smith to sign on behalf of the Board. Motion carried 3-0.

6. Liquor Licenses:

Motion made by Dan Daley, seconded by Nancy Blankenship, to approve the two First Class Restaurant/Bar License to sell malt and vinous beverages with standard conditions. Motion carried 3-0. Licenses are for Kingdom Creek, LLC dba Hub Brew Counter and SIJM LLC dba The Pizza Man.

Motion made by Dan Daley, seconded by Nancy Blankenship, to approve the Second-Class License for Global Montello Group, Corp dba Jiffy Mart #462 to sell malt and vinous beverages with standard conditions. Motion carried 3-0.

Motion made by Dan Daley, seconded by Nancy Blankenship, to approve the Third-Class License for SIJM LLC dba The Pizza Man to sell malt and vinous beverages with standard conditions. Motion carried 3-0.

Motion made by Dan Daley, seconded by Nancy Blankenship, to approve the two Outside Consumption permits for Kingdom Creek, LLC dba Hub Brew Counter and SIJM LLC dba The Pizza Man. Motion carried 3-0.

7. Town Bridge and Road Standards Annual Certification:

Motion made by Nancy Blankenship, seconded by Dan Daley, to approve and sign the annual Certification of Compliance for Town Road and Bridge Standards and Network Inventory, as adopted on July 22, 2019. Motion carried 3-0.

8. Town Meeting Informational Meeting Power Point Presentation – 6:00 PM:

Christian started the Town Meeting Informational session with introductions, then began reviewing the Power Point presentation on each article as they would appear on the ballot on Tuesday. Those attending were given the opportunity to ask questions after each article was read and explained. Sean Cousino thanked the volunteer fire fighters, wanted to know if thirty-four (34) volunteers was enough, if there are new volunteers joining the crew, and who the new police officer was that was recently hired. Chief Corrow feels fortunate to have thirty-four (34) volunteers and is always looking for new recruits. Due to Covid, there has not been any formal training. It appears the trainings will resume in 2022. Dan Renaudette is the new officer hired and will be attending the Police Academy in March. Steve Gray expressed his concerns with paying for flowers on private property. It was explained that the boxes he was referring to are in the Village, so his concern should be taken up with the Trustees. The Selectboard does feel however that the flowers add a nice touch and make coming into Lyndon(ville) a pleasant experience. Sarah Cousino asked if there would be Level one (1) or two (2) electric vehicle chargers installed at the proposed Park & Ride located on land owned by the Town near Calkins Rock Products off Route 5. They are not in the plan, but the State's plan is to eventually have one (1) charger in every town. The Town Clerk & Treasurer Dawn Dwyer reminded attendees that post marks are not accepted for tax payments in November. If mailing payments, please plan accordingly. Taxes are considered delinquent at 4:31 PM on the due date. The organizations asking for special appropriations that were in attendance were given an opportunity to educate the attendees of their services they provide. Kermit and Carol Fisher expressed that they do not feel that tax dollars should go to pay special appropriations, only Town functions. Stephen Feltus feels that it is the responsibility of the Town to be a safe and welcoming Town and supportive of all needs. Steve Gray asked Kathy Gray, who was representing the Darling Senior Meal Site, when the dining room would be open again. Kathy thought possibly as soon as next week but they were awaiting guidance from the NEK Council on Aging. After completing the reading of all articles on the warning and there being no further questions, Christian thanked everyone for attending either by zoom or in person and the meeting was adjourned.

9. Other:

**SELECTBOARD
RECOMMENDATIONS
TAXATION - 2023**

	<u>Budgetary Expenditures</u>		<u>Budgetary Revenues</u>		<u>To Be Raised By Taxes</u>
General Fund	\$ 3,336,243.00 (*)		\$ 1,283,279.00		\$ 2,052,964.00 (*)
Highway Fund	<u>2,133,383.00</u>		<u>868,716.00</u>		<u>1,264,667.00</u>
	\$ 5,469,626.00 (*)		\$ 2,151,995.00		\$ 3,317,631.00 (*)

(*) Totals to be revised based on passage of any Special Appropriation articles. Passage of all Special Appropriations would increase by \$78,293 (*) or \$.0209 per \$100 assessment

House Values & Taxes	General Fund -.0051	Highway Fund +.0002	Total Change in Municipal Tax	Special Appropriations \$.0209
100,000	(5.10)	0.20	\$ (4.90)	\$ 20.90
150,000	(7.65)	0.30	\$ (7.35)	\$ 31.35
200,000	(10.20)	0.40	\$ (9.80)	\$ 41.80
250,000	(12.75)	0.50	\$ (12.25)	\$ 52.25
300,000	(15.30)	0.60	\$ (14.70)	\$ 62.70
350,000	(17.85)	0.70	\$ (17.15)	\$ 73.15
400,000	(20.40)	0.80	\$ (19.60)	\$ 83.60
450,000	(22.95)	0.90	\$ (22.05)	\$ 94.05
500,000	(25.50)	1.00	\$ (24.50)	\$ 104.50

AUDITORS' REPORT

In accordance with Title 17, Section 2651b(a), of the V.S.A., the voters of the Town of Lyndon voted to eliminate the office of Auditor at the Annual Meeting held on March 2, 2004. The Town's Financial statements are audited annually by an independent accounting firm.

This audit is performed during the spring of the following year. Copies of the audit report are available for public inspection at the Town Clerk's office and will be posted on the Town's website www.lyndonvt.org. If you have any questions regarding the financial information included in this report, please speak to the Town Treasurer.

**TOWN OF LYNDON
GRAND LIST - TAX RATE
FIVE-YEAR COMPARISON**

GENERAL FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2018	3,673,142.00	0.3272
2019	3,702,774.00	0.4309
2020	3,720,482.80	0.4412
2021	3,732,200.00	0.4408
2022	3,748,819.00	0.4613

HIGHWAY FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2018	2,975,668.00	0.3209
2019	3,012,280.00	0.3259
2020	3,024,265.80	0.3245
2021	3,033,617.00	0.3388
2022	3,051,791.00	0.3320

LOCAL AGREEMENT RATE		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2018	3,673,142.00	0.0041
2019	3,702,774.00	0.0038
2020	3,720,482.80	0.0038
2021	3,732,200.00	0.0040
2022	3,748,819.00	0.0044

SCHOOL FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2018	Homestead	1,989,139.61
2018	Non-homestead	1,679,319.06
2019	Homestead	1,981,005.77
2019	Non-homestead	1,719,706.40
2020	Homestead	1,948,813.38
2020	Non-homestead	1,769,244.52
2021	Homestead	1,993,191.60
2021	Non-homestead	1,737,263.50
2022	Homestead	1,983,145.30
2022	Non-homestead	1,764,261.80

**TOWN OF LYNDON
STATEMENT OF TAXES RAISED
2022**

Grand List:

Town General Fund	\$ 3,748,819.00
Town Highway Fund	3,051,791.00
Local Agreement Rate **	3,748,819.00
Homestead Education	1,983,145.30
Non-homestead Education	1,764,261.80

Taxes Assessed and Billed

General Fund (\$3,748,819.00 x \$.4613)	1,729,330.05	
Highway Fund (\$3,051,791.00 x \$.3320)	1,013,213.72	
Local Agreement Rate (\$3,748,819.00 x \$.0044) **	16,494.86	
Homestead Education (\$1,983,145.30 x \$1.4966)	2,953,094.64	
Non-homestead Education (\$1,764,261.80 x \$1.6201)	2,856,466.10	
Late Filing of HS-122 Penalty	3,311.76	
Taxes to Account For		\$ 8,571,911.13

Taxes Collected and Uncollected

General Fund Taxes Collected		
Highway Fund Taxes Collected	2,412,669.99	
Local Agreement Rate	16,494.86	
School Taxes Collected	5,809,560.74	
Total Taxes Collected	8,238,725.59	
Delinquent to Tax Collector	333,185.54	
Taxes Accounted For		\$ 8,571,911.13

** At the 3/3/09 Town Meeting, the voters of the Town of Lyndon voted to increase the veteran's exemption from \$10,000 to \$40,000. This additional \$30,000 of exemption does not apply to education taxes. The Town reimburses the School for the "lost" education tax revenue through the local agreement tax rate.

2022 Equalization Study Results

Education Grand List (from 411)	\$ 374,848,710
Equalized Education Grand List (EEGL)	\$ 449,119,203
Common Level of Appraisal (CLA)	83.46%
Coefficient of Dispersion (COD)	21.27%

To find out more about how the equalization study is conducted see "Introduction to Vermont's Equalization Study" at tax.vermont.gov/research-and-reports/reports/equalization-study

TOWN OF LYNDON
STATEMENT OF DELINQUENT PROPERTY TAXES RECEIVABLE
YEAR ENDED DECEMBER 31, 2022

	Assessment Years					
	2022	2021	2020	2019	2018	
Balance January 1, 2021	\$167,096.77	\$0.00	\$140,452.58	\$13,486.73	\$6,867.00	\$6,290.46
Additions:						
Delinquent Taxes to Collector	333,185.54					
Total Taxes	\$500,282.31	\$333,185.54	\$140,452.58	\$13,486.73	\$6,867.00	\$6,290.46
Deductions:						
Total Collections	377,061.74	217,784.53	132,633.02	13,486.73	6,867.00	6,290.46
Abatements						
Total Deductions	377,061.74	217,784.53	132,633.02	13,486.73	6,867.00	6,290.46
Balances December 31, 2021	\$123,220.57	\$115,401.01	\$7,819.56	\$0.00	\$0.00	\$0.00

**TOWN OF LYNDON
TRUST FUND INFORMATION**

James and Emeline Trefren Fund

This trust, to be known as the "James and Emeline Trefren Fund" was established in accordance with their daughter Emeline Jeanette Trefren's Will upon her passing in 1928. The trust allows one-half of the annual net income to be distributed to the Town's General Fund as revenue. The remainder of the net income is added to the principal, which is to be invested in U.S. Treasury Bills or Notes.

Dr. Venila Shores Museum Fund

This trust was established by Dr. Venila Shores in 1982. The trust allows 80% of the annual net income to be distributed to the Town's General Fund for the purpose of maintaining Dr. Shores' Lyndon Center home as a museum. The remaining 20% of annual net income is added to the principal. Historically, the income earned on the trust fund investments has not been enough to defray all of the annual costs of maintaining the museum. Dr. Shores' will provides that both the museum and trust fund assets are to be transferred to Lyndon Institute in the event that the voters of the Town of Lyndon decide to not retain the museum.

Arthur L. Guild and Cora B. Guild Fund

This trust was established by Arthur L. Guild and Cora B. Guild in 1944. The trust allows the annual net income to be distributed to the Town's General Fund to be used for the current expenses of the Town. Trust assets are to be invested in Vermont banks.

Cemetery Perpetual Care Fund

This trust represents the invested perpetual care fees charged by the Town for burial in the Town's cemetery. All income from the fund's investments is distributed to the Town's General Fund to help defray the cost of maintaining the cemetery. Included in the Cemetery Perpetual Care Trust Fund is an investment established by Dr. Venila Shores. The income from this investment is to be used to provide for the planting of fresh flowers on the cemetery lots of Dr. Shores and other relatives.

Friends of Shores Museum

This fund represents donations and other fundraising activities of the Friends of Shores Museum. These monies are used for museum operations at the discretion of the Friends of Shores Museum.

Sanborn School Fund

This fund was established by the last will and testament of I. W. Sanborn upon his death in 1903. The income from this fund is to be used to benefit the Town's public schools.

Lyndon Heritage Fund

Established in 2001 by the Lyndon Historical Society, this fund uses donations and grant monies to improve historical structures in the Town of Lyndon.

Project Path Around Lyndonville (P.A.L.)

Project P.A.L. came into existence in 2005. The organization's goal is to create a "healthy-community" network of sidewalks and paths in the Lyndon community.

TOWN OF LYNDON
SCHEDULE OF CHANGES IN LONG-TERM DEBT ACCOUNT GROUP
For the Year Ended December 31, 2022

<u>Description</u>	Balance			Balance
	<u>January 1, 2022</u>	<u>Additions</u>	<u>Retirements</u>	
Notes Payable:				
75 Smiths Road -New Garage Facility	1,944,000.00	-	(135,000.00)	\$ 1,809,000.00
Bonds Payable:				
Vermont Bond Bank-Public Safety Facility	285,000.00	-	(95,000.00)	190,000.00
USDA: Refinance - Storm Sewer Project	42,506.32	-	(2,682.78)	39,823.54
	<u>2,271,506.32</u>	<u>-</u>	<u>(232,682.78)</u>	
Total Long-Term Debt Account Group				<u>\$ 2,038,823.54</u>

TOWN OF LYNDON
DEBT RETIREMENT SCHEDULE - PRINCIPAL ONLY

As of December 31, 2022

Enterprise Funds

Payment <u>Due</u>	USDA		State of VT	<u>Totals</u>
	<u>New Plant Upgrade</u>	<u>2012 Bonds Refinance</u>	<u>Advance New Plant</u>	
2023	38,965.52	22,638.79	29,519.70	91,124.01
2024	39,847.17	23,465.11	29,519.70	92,831.98
2025	40,748.77	24,321.59	29,519.70	94,590.06
2026	41,670.78	25,209.31	-	66,880.09
2027	42,613.64	26,129.45	-	68,743.09
2028	43,577.85	27,083.18	-	70,661.03
2029	44,563.87	28,071.72	-	72,635.59
2030	45,572.19	29,096.34	-	74,668.53
2031	46,603.34	30,158.34	-	76,761.68
2032	47,657.81	31,259.13	-	78,916.94
2033	48,736.14	21,733.02	-	70,469.16
2034	49,838.87	3,353.94	-	53,192.81
Beyond	381,890.17	7,013.99	-	388,904.16
Totals	<u>\$ 912,286.12</u>	<u>\$ 299,533.91</u>	<u>\$ 88,559.10</u>	<u>\$ 1,300,379.13</u>

USDA: New Plant Upgrade-at 2.25% interest, semi-annual payments of \$29,637 due 5/1/12 to 11/1/41.

USDA: Refinanced high interest rate bonds - at 2% interest, semi-annual payments of \$33,572 due 5/15/13 to 11/15/37.

State of Vermont: Planning Advance-Upgrade Project-at 0% interest, annual payments of \$29,519.70 due 6/1/15 to 6/1/24.

TOWN OF LYNDON
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS ACCOUNT GROUP
For the Year Ended December 31, 2022

<u>Description</u>	<u>Balance</u> <u>January 1, 2022</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> <u>December 31, 2022</u>
Highway Equipment	\$ 1,944,781.25	\$ 162,208.00	\$ (114,813.00)	\$ 1,992,176.25
Cemetery Equipment	45,668.70	-	-	45,668.70
Fire Department Equipment	1,551,454.71	96,088.63	(5,680.82)	1,641,862.52
Police Department Equipment	138,259.09	52,959.77	(39,863.17)	151,355.69
Office Equipment	54,555.92	4,541.01	(7,013.01)	52,083.92
Municipal Office Building	719,749.09	3,710.00	-	723,459.09
Public Safety Facility	2,298,252.89	-	-	2,298,252.89
Town Highway Department Garage	2,790,127.52	-	(37,376.03)	2,752,751.49
Animal Retention Facility	60,140.64	-	-	60,140.64
Cobleigh Public Library	272,500.00	-	-	272,500.00
Ice Arena	544,645.13	-	-	544,645.13
Shonyo Park - Outing Club	13,000.00	-	-	13,000.00
Skatepark - Outing Club	64,683.63	-	-	64,683.63
Shores Museum	46,589.47	-	-	46,589.47
District #6 Schoolhouse	26,342.92	-	-	26,342.92
Roadways/Sidewalks	2,600,106.26	381,200.58	-	2,981,306.84
Bridges	835,481.88	11,245.00	-	846,726.88
Road Improvements & Culverts	461,157.78	25,721.31	-	486,879.09
Combined Sewer Overflow (CSO)	2,867,485.78	-	-	2,867,485.78
	<u>\$ 17,334,982.66</u>		<u>\$ (204,746.03)</u>	<u>\$ 17,867,910.93</u>
Less: Accumulated Depreciation				<u>(6,900,706.05)</u>
Total General Fixed Assets Account Group				<u><u>\$ 10,967,204.88</u></u>

TOWN OF LYNDON
SCHEDULE OF RESTRICTED CASH
For the Year Ended December 31, 2022

<u>Restricted Purpose</u>	Balance 1/1/2022	Interest Income	Additions	Withdrawals	Balance 12/31/2022
Town History	\$ 6,372.30	\$ 18.17	\$ -	\$ -	\$ 6,390.47
Cemetery Equipment	4,430.52	12.63		-	4,443.15
Cemetery Expansion	34,142.57	97.34		-	34,239.91
Cemetery Stone Cleaning	1,331.14	3.81		-	1,334.95
Fire Department Equipment	183,615.13	523.49	30,000.00	-	214,138.62
Public Safety Bldg. Roof	218.59	0.62		-	219.21
Office Equipment	13,946.85	39.75		-	13,986.60
Police Enforcement	3,299.82	9.40		-	3,309.22
Police Equipment	8,458.19	24.11		(2,000.00)	6,482.30
Police Cruiser	63,680.96	140.79		(18,222.00)	45,599.75
K-9 Safety Equip./Medical	2,411.21	6.88		-	2,418.09
Hardship Discretionary Fund	708.09	2.02		-	710.11
Town House	28,708.31	81.84		-	28,790.15
Garage	173,222.44	493.83		-	173,716.27
New Highway Equipment	102,586.78	292.47	155,000.00	-	257,879.25
Sidewalk Construction	12,457.60	35.52	45,000.00	-	57,493.12
Paving	239,912.08	710.11	49,099.76	(58,350.00)	231,371.95
Bridges	36,241.41	103.42	25,000.00	-	61,344.83
Gravel Bank	30,585.95	87.21		-	30,673.16
Bike Path	3,675.08	10.48		-	3,685.56
Records Preservation	149,078.28	424.99		-	149,503.27
Class II Highways	3,776.22	10.77		(3,786.99)	-
General Fund Equipment	84,593.51	241.17	60,000.00		144,834.68
Municipal Bldg. Roof Repair	51.87	0.15		-	52.02
Municipal Bldg. Repairs	16,580.25	47.27		-	16,627.52
Center Street Bridge	26,665.78	76.03		-	26,741.81
Vacon Maintenance	42,427.43	120.96	42,000.00	-	84,548.39
Project Savings	195,841.73	558.34		(77,406.00)	118,994.07
General Fund Bldg Maint	80,405.70	229.23	50,000.00	-	130,634.93
Outdoor Recreation	5,000.47	14.26	10,000.00	-	15,014.73
Grant Match Savings	-	-	30,000.00	-	30,000.00
Covered Bridge	5,000.47	32.63	16,440.85	-	21,473.95
PSB Loan Principal	95,008.99	270.87		-	95,279.86
Broad St VTrans Project	25,002.37	71.29	25,000.00	-	50,073.66
Listers Reappraisal	161,132.17	275.37	105,026.00	-	266,433.54
Totals	<u>\$ 1,840,570.26</u>	<u>\$ 5,067.22</u>	<u>\$ 642,566.61</u>	<u>\$ (159,764.99)</u>	<u>\$ 2,328,439.10</u>

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
GENERAL FUND

For the Year Ended December 31, 2022
With Proposed Budget Figures for 2023

REVENUES	<u>2022</u> <u>BUDGET</u>	<u>2022</u> <u>ACTUAL</u>	PROPOSED <u>2023</u> <u>BUDGET</u>
Town Clerk Fees			
Recording	34,650	39,422.00	35750
Records Search & Copies	5,000	5,414.75	5000
Green Mountain Passports	20	52.00	20
Marriage Licenses - State Fee	1,000	2,000.00	1500
Marriage Licenses - Town Share	200	400.00	300
Vital Statistics	5,000	6,300.00	6000
Extra \$4 Recording	12,600	14,292.00	13000
Motor Vehicle Registration Fee	<u>150</u>	<u>348.00</u>	<u>200</u>
Total Town Clerk Fees	58,620	68,228.75	61,770
Administrative & Office Receipts			
Liquor Licenses	2,500	2,220.00	2500
Cannabis Local Fee	0	100.00	0
License Fees	315	375.00	315
Supplies & Postage	1,000	1,084.09	1000
V/L Office Reimbursement	52,200	52,200.00	55540
Wastewater Dept. Reimbursement	25,640	25,640.00	27280
Trefren Fund	10,000	17,609.09	10000
Interest Income Banks	1,500	1,606.52	1500
Interest Tax Sale Properties	0	2,249.88	0
Excess Weight Permits	<u>500</u>	<u>575.00</u>	<u>500</u>
Total Administrative & Office Receipts	93,655	103,659.58	98,635
Municipal Administrator Reimbursement			
Water	22,906	22,906.00	24,692
Wastewater Dept. Reimbursement	<u>22,906</u>	<u>22,906.00</u>	<u>24,692</u>
Total Municipal Administrator Reimbursement	45,812	45,812.00	49,384
Listers			
Copies	300	191.00	200
EEGL Study	2,400	2,356.00	2,400
Reappraisal - State Support	20,050	20,026.00	20,050
Land Use Change Penalty	<u>0</u>	<u>2,000.00</u>	<u>0</u>
Total Listers	22,750	24,573.00	22,650
Planning			
Planning Grant Revenue	0	2,965.57	0
Better Connections (2022)	67,500	37,210.22	63,216
Hazard Mitigation Plan	10,150	0.00	7,612
Hazard Mitigation BRIC'22	0	0.00	56,250
Municipal Planning Grant '23	19,800	0.00	43,560
Historic Preservation	20,000	5,500.00	20,000
Clean Water Initiative	30,000	5,694.04	22,374
Animating Infrastructure	0	23,000.00	0
Vtrans TAP Grant	0	0.00	315,000
From Savings - Grant	<u>0</u>	<u>0.00</u>	<u>30,000</u>
Total Planning	147,450	74,369.83	558,012

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2023</u>
			<u>BUDGET</u>
Zoning Administration			
Zoning Permits	15,000	7,434.24	10,125
Zoning Violations	0	1,968.80	0
Zoning Notice Fees	<u>2,000</u>	<u>2,600.00</u>	<u>3,000</u>
Total Zoning Administration	17,000	12,003.04	13,125
Delinquent Tax Collection			
Delinquent 8% Penalty	27,500	25,540.84	25,500
Advertising	1,500	514.00	500
Tax Sale Fees	<u>0</u>	<u>100.00</u>	<u>0</u>
Total Delinquent Tax Collection	29,000	26,154.84	26,000
Office Building Reimbursement			
LED Rent	24,912	24,912.00	26,508
Village of Lyndonville Rent	4,356	4,356.00	4,636
Gymnasium Rent	0	185.00	200
Efficiency VT Rebate		3,279.00	
From Savings - Municipal Office Building Maintenance	<u>16,434</u>	<u>0.00</u>	<u>16,434</u>
Total Office Building Reimbursement	45,702	32,732.00	47,778
Public Safety Building			
Training Room Rent	500	75.00	500
Lyndon Rescue Inc. Rent	<u>4,680</u>	<u>4,680.00</u>	<u>4,980</u>
Total Public Safety Building	5,180	4,755.00	5,480
Fire Department			
Fair Duty	2,500	2,500.00	2,700
Filling Pools	1,000	535.00	1,000
VT Dept of Public Safety Grant	<u>0</u>	<u>0.00</u>	<u>82,306</u>
Total Fire Department	3,500	3,035.00	86,006
Town House - Rent	1,860	1,885.00	1,980
Parks & Recreation			
Ice Arena Insurance Reimbursement	7,040	8,800.00	7,164
LOC Insurance Reimbursement	<u>1,572</u>	<u>1,582.00</u>	<u>1,628</u>
Total Parks & Recreation	8,612	10,382.00	8,792
Cemetery			
Perpetual Care Interest - Investments	2,000	6,106.63	2,000
Burial Fees	6,000	5,850.00	6,000
Lots Sold	800	1,250.00	800
Tomb Fees	300	75.00	300
From Savings - Equipment	3,041	2,000.00	0
Labor Reimbursement	<u>4,684</u>	<u>1,909.00</u>	<u>1,662</u>
Total Cemetery	16,825	17,190.63	10,762
Animal Control			
Licenses - State's Share	3,750	3,214.00	3,750
Licenses - Town's Share	4,000	3,696.50	4,250
Fines & Adoptions	1,500	670.00	1,000
Donations & Fundraisers	<u>2,500</u>	<u>2,807.96</u>	<u>2,250</u>
Total Animal Control	11,750	10,388.46	11,250
Debt Service - Delinquent Tax Interest & Fees	15,000	9,035.49	10,000
Bridges-Insurance Claim Reimbursement	0	125.00	0
Shores Museum - From Savings - Grant Match	13,400	0.00	13,400
Library - Payroll Reimbursement	0	213,670.88	0
Fiscal Agent Grants - VIS Planning Grant	0	0.00	45,000

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2023</u>
			<u>BUDGET</u>
Police Department:			
Contract with Village	49,640	39,968.91	69,494
Ordinance Fines	1,000	2,277.93	1,500
Reimbursement for Police Services	0	45.00	0
National Opioids Settlement	0	3,162.30	0
Sale of Used Equipment	0	6,100.00	0
From Savings for Cruiser	27,500	18,222.00	0
From Savings - Equipment	<u>2,000</u>	<u>0.00</u>	<u>0</u>
Total Police Department	80,140	69,776.14	70,994
Taxes			
Property Tax Revenue	1,727,705	1,695,600.26	0
State of Vermont - Current Use	39,228	39,298.00	0
State of Vermont - PILOT	304,706	304,706.45	0
HS-122 Penalty Revenue	0	3,248.72	0
Reimbursement of .225% of 1% Education Tax	<u>0</u>	<u>10,110.89</u>	<u>0</u>
Total Taxes	2,071,639	2,052,964.32	0
TOTAL GENERAL FUND REVENUES	2,687,895	2,780,740.96	1,141,018

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2023</u>
			<u>BUDGET</u>
EXPENDITURES			
Clerk, Treasurer & Assistants:			
Clerk & Treasurer,			
Assistant Clerks & Assistant Treasurer	189,212	188,532.95	200,547
Clerk, Treasurer & Assistants Employee Benefits	<u>105,134</u>	<u>103,705.09</u>	<u>114,485</u>
Total Clerk, Treasurer & Assistants	294,346	292,238.04	315,032
Selectboard & Municipal Administrator:			
Selectboard	4,500	4,500.00	4,500
Fixed Cost Selectboard	345	344.28	345
Selectboard Miscellaneous	500	573.18	500
Municipal Administrator	74,349	72,980.40	79,019
Municipal Administrator Employee Benefits	40,053	40,049.31	44,443
Capital Equipment Fund	60,000	60,000.00	0
General Fund Building Maintenance Savings	50,000	50,000.00	0
General Fund Building Maintenance Expense	0	1,120.82	0
Merger Expense Savings	<u>0</u>	<u>0.00</u>	<u>39,725</u>
Total Selectboard & Municipal Administrator	229,747	229,567.99	168,532
Listers			
Lister - Salary	53,541	47,206.45	56,916
Lister Employee Benefits	4,201	3,727.83	4,584
Grand List Appraisal Support	7,500	1,300.00	7,500
Supplies	1,000	582.72	1,000
New Equipment	10,000	564.43	2,500
Computer Support	11,000	10,979.83	12,044
Telephone	400	703.99	1,084
Dues	1,500	555.00	1,200
Computer Expenses	1,000	2,727.11	3,000
Mileage	1,500	433.01	1,000
Tax Mapping Project	6,725	4,293.75	5,200
Reappraisal Savings - State	20,077	20,026.00	20,077
Reappraisal Savings - Town	85,000	85,000.00	30,000

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2023</u>
			<u>BUDGET</u>
Reappraisal - Postage, Misc.	400	558.50	1,000
Total Listers	203,844	178,658.62	147,105
Planning			
Planning Payroll	50,652	46,750.01	53,842
Planning Employee Benefits	13,380	14,260.68	14,967
Telephone	430	109.17	328
Planning Grant Projects	0	2,165.00	0
Better Connections (2022 & 2023)	75,000	46,793.46	68,196
Hazard Mitigation Plan	10,150	7,050.00	1,350
Hazard Mitigation BRIC '22	18,750	0.00	75,000
Municipal Planning Grant '23	22,000	823.00	43,560
Historic Preservation	40,000	3,500.00	40,000
Clean Water Initiative	30,000	5,694.04	22,374
Animating Infrastructure	0	1,200.00	21,800
Vtrans TAP Grant	0	0.00	375,000
Notices	500	309.50	500
Supplies	500	96.05	500
Computer Expense	500	0.00	250
Computer Support	2,100	558.16	3,300
Legal	1,000	0.00	1,000
Mileage	500	195.78	500
Professional Meetings	1,000	202.52	1,750
Grant Match Savings	<u>30,000</u>	<u>30,000.00</u>	<u>0</u>
	296,462	159,707.37	724,217
Elections			
Ballot Clerks	200	1,029.48	300
Election Expenses	2,000	3,718.60	500
Ballot Printing & Coding	<u>2,500</u>	<u>1,895.31</u>	<u>1,500</u>
Total Other Payroll & Elections:	4,700	6,643.39	2,300
Zoning Administration			
Zoning Payroll	50,131	45,921.60	57,635
Zoning Employee Benefits	9,462	8,944.76	15,547
Telephone	430	457.05	326
Zoning Notices	1,500	2,321.75	2,500
Zoning Supplies	750	879.90	1,000
Computer Expenses	500	139.80	500
Computer Support	2,100	2,442.90	2,624
Zoning - Legal	2,500	0.00	3,000
Zoning - Mileage	1,000	1,102.87	1,500
Zoning - Professional Meetings	<u>1,000</u>	<u>160.50</u>	<u>1,000</u>
Total Zoning Administration:	69,373	62,371.13	85,632
Tax Sale Advertising	1,500	360.00	1,000
Office Building Operation			
Custodial Payroll	10,602	4,103.22	11,215
Custodial Employee Benefits	1,380	976.66	1,219
Fuel	14,500	17,951.55	17,500
Fuel - Gymnasium	10,000	6,605.82	7,500
Electricity	11,000	9,692.61	11,000
Water	900	1,018.62	900
Wastewater	1,500	1,200.36	1,225
Sanitation	1,600	1,704.07	1,700
Sprinkler System Maintenance	6,000	667.50	6,000

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2023</u>
			<u>BUDGET</u>
Office Building Operation Cont.			
Maintenance	34,734	11,970.83	34,734
Lawn	220	809.99	3,750
Custodial Supplies	1,200	1,252.42	1,200
Plowing and Sanding	438	438.00	470
Renovations - 3rd Floor	750	0.00	0
Gymnasium Floor	750	0.00	750
Generator	<u>1,000</u>	<u>414.00</u>	<u>1,000</u>
Total Office Building Operation	96,574	58,805.65	100,163
Office Expenses			
To Savings - New Equipment	1,900	0.00	1,900
Municipal Website	500	1,054.96	500
Computer Expenses	16,407	13,758.96	20,713
Internet Access	2,400	2,249.34	2,400
Telephone	1,825	2,307.69	2,175
Office Machine Maintenance	1,300	1,486.19	1,500
Postage	5,200	5,200.00	6,000
Notices	1,200	1,010.00	1,200
Dues	9,500	12,539.00	13,500
Supplies	7,000	6,552.46	7,000
NVDA	3,500	3,500.00	3,965
Town Reports	1,000	395.91	1,000
Marriage Licenses	1,000	2,000.00	1,500
Professional Meetings	1,000	384.80	1,000
Legal Fees	3,500	1,032.90	3,500
Mileage Reimbursement	700	475.44	500
Records Preservation - Savings	<u>12,000</u>	<u>14,292.00</u>	<u>14,000</u>
Total Office Expenses	69,932	68,239.65	82,353
Insurance - Property & Casualty	23,432	23,992.00	23,760
Public Safety Building:			
Custodian	6,147	2,804.16	4,309
Heating Fuel	10,000	9,821.45	10,000
Supplies	500	284.58	500
Electricity	13,000	10,571.86	13,000
Water	450	390.95	450
Wastewater	1,100	1,087.96	1,100
Sanitation	1,600	1,605.07	1,700
Maintenance	39,800	15,024.55	39,800
Lawn Mowing	695	1,363.77	1,406
Landscaping	3,000	3,026.22	3,200
Support Contracts	5,500	4,372.99	5,500
Snow Removal & Sanding	5,000	5,000.00	5,000
Bond Debt - Principal	95,000	95,000.00	95,000
Bond Debt - Interest	<u>14,308</u>	<u>7,388.71</u>	<u>4,375</u>
Total Public Safety Building	196,100	157,742.27	185,340
Fire Department:			
Administrative Payroll & Employee Benefits	30,947	24,367.95	32,121
Dispatching	13,391	13,391.02	14,500
Supplies	1,500	811.10	1,500
New Equipment	31,300	109,905.63	52,400
Apparel	13,000	14,423.06	10,000
Equipment Operations & Maintenance	30,000	45,422.64	30,000
Internet Access	1,400	1,412.34	1,400

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Telephone	4,500	5,428.04	6,600
Water - Fill Stations	900	776.41	900
Accident & Disability Insurance	2,700	2,480.00	2,700
Property & Casualty Insurance	7,480	7,480.00	7,944
Regionalization Study	1,000	0.00	0
Membership Dues	1,500	1,381.00	1,500
Equipment Savings	30,000	30,000.00	0
Miscellaneous	500	145.00	500
Fire School Training	6,750	100.00	6,750
Extinguishers	500	381.75	500
Alarm/Paging System	200	0.00	1,000
Fire Prevention	0	0.00	1,000
Firefighter Payroll	39,721	38,705.25	41,715
Firefighter Employee Benefits	<u>9,879</u>	<u>9,204.83</u>	<u>9,113</u>
Total Fire Department	227,168	305,816.02	222,143
Town House			
Savings	339	1,339.00	426
Repairs	1,000	0.00	1,000
Mowing	<u>521</u>	<u>521.00</u>	<u>554</u>
Total Town House	1,860	1,860.00	1,980
Taxes & Assessments			
County Tax	45,355	45,355.00	45,167
Taxes Raised in Industrial Park - Paid to NVDA	<u>23,500</u>	<u>23,886.26</u>	<u>24,000</u>
Total Taxes & Assessments:	68,855	69,241.26	69,167
Public Health - Health & Deputy Health Officer	7,869	7,069.00	8,321
Parks & Recreation			
Fenton Chester Arena Insurance (Reimbursed)	7,040	7,040.00	7,164
Ice Arena Expenses	0	1,300.00	5,000
LOC Insurance (Reimbursed)	1,572	1,582.00	1,628
Outside Recreation Savings	10,000	10,000.00	5,000
Landscaping	2,221	3,672.14	4,973
River Front Park Project	3,145	1,642.84	0
River Front Park Building Removal	40,000	52,781.16	0
Sanborn Bridge Project	15,000	15,045.00	0
Insurance Property & Casualty	<u>0</u>	<u>0.00</u>	<u>576</u>
Total Parks & Recreation	78,978	93,063.14	24,341
Cemetery			
Cemetery Payroll	35,208	33,446.54	35,674
Cemetery Employee Benefits	1,713	3,947.25	5,436
Hired Labor & Equipment	1,000	91.70	1,900
Supplies & Materials	1,300	810.35	1,300
Flags	450	0.00	450
New Equipment	1,500	25.95	1,700
Lawn Mower - Savings	0	0.00	4,000
Lawn Mower	7,041	0.00	0
Equipment Operations & Maintenance	2,500	1,698.91	2,500
Buildings	0	0.00	13,500
Electricity (includes District #6 Schoolhouse)	1,800	1,813.40	1,800
Water	80	80.00	80
Insurance	864	864.00	876
Stone Cleaning & Repairs	<u>1,000</u>	<u>0.00</u>	<u>1,000</u>
Total Cemetery	54,456	42,778.10	70,216

	2022	2022	PROPOSED
	BUDGET	ACTUAL	BUDGET
Animal Control			
Materials	100	35.98	100
Dog Licenses - State Fee	3,750	3,204.00	3,750
Training	100	0.00	100
Dog Census	1,000	0.00	1,000
Lease	300	300.00	300
Heat	1,500	1,189.52	1,500
Insurance	260	260.00	268
Building Maintenance	1,000	0.00	1,000
Telephone	600	526.72	410
Tags & Licenses	500	295.92	500
Veterinarian	1,000	138.66	1,000
Spay/Neuter - Dogs	1,000	374.40	1,000
Animal Control Officer	12,000	12,000.00	12,000
Stray Cats	1,000	322.16	1,000
Spay/Neuter- Cats	1,000	483.20	1,000
Workers' Comp. Insurance	836	836.00	853
Water	284	270.80	284
Wastewater	<u>650</u>	<u>701.28</u>	<u>750</u>
Total Animal Control	26,880	20,938.64	26,815
Interest	500	0.00	0
Bridges			
Bridge Payroll	2,500	2,125.59	2,500
Bridge Employee Benefits	191	200.96	191
Hired Equipment & Materials	25,000	25,000.00	25,000
Miller's Run - Materials	16,215	747.92	25,000
Covered Bridge Maintenance Savings	<u>10,000</u>	<u>10,000.00</u>	<u>5,000</u>
Total Bridges	53,906	38,074.47	57,691
Shores Museum			
Telephone	400	445.82	400
Electricity	500	289.43	500
Fuel Oil	2,750	3,279.81	3,500
Building Projects	18,400	0.00	42,500
Maintenance	1,500	816.00	1,500
Insurance	<u>2,425</u>	<u>2,425.00</u>	<u>2,558</u>
Total Shores Museum	25,975	7,256.06	50,958
Cobleigh Public Library:			
Payroll & Fixed Costs (Reimbursed)	0	212,793.97	0
Appropriation	244,750	244,750.00	250,000
Mowing	0	454.68	938
Total Cobleigh Public Library:	244,750	457,998.65	250,938
Fiscal Agent Grants			
VIS Planning Grant	0	0.00	45,000
Audit	<u>4,500</u>	<u>4,435.00</u>	<u>4,750</u>
Total Grants & Audit	4,500	4,435.00	49,750
Public Safety - Lyndon Rescue, Inc.	240,860	240,860.00	252,450
Police Department:			
Police Payroll	203,964	195,239.93	212,054
Employee Benefits	87,361	66,015.38	93,473
Cruiser Reserve	0	0.00	17,500
Cruiser Purchase	45,000	37,457.46	0
Cruiser Fuel & Upkeep	15,000	18,275.94	18,000
Maintenance/Equipment Fund	2,000	456.50	2,400

	2022	2022	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2023</u>
			<u>BUDGET</u>
Police Department Cont.			
New Equipment	3,000	3,121.50	3,000
Dispatch	10,300	0.00	10,300
Uniform Allowance	2,500	2,179.99	2,500
Protective Equipment	1,000	1,492.59	1,500
Printing and Notices	400	44.51	200
Office Supplies	2,300	2,210.86	2,300
Computer	8,000	9,761.86	5,000
State CAD System	5,000	2,687.73	5,000
Investigative Supplies	1,000	776.69	1,000
Training	1,000	1,399.63	2,000
Cameras	5,000	5,138.74	5,500
Radios	2,000	2,769.25	2,000
First Aid Equipment	100	0.00	100
Telephone	3,500	3,222.25	3,500
Property & Casualty Insurance	5,352	5,520.00	7,692
Cleaning Supplies	100	0.00	100
Canine Expenses	200	0.00	0
Legal Fees	2,000	0.00	2,000
Miscellaneous	<u>2,000</u>	<u>540.00</u>	<u>2,000</u>
Total Police Department	408,077	358,310.81	399,119
Solid Waste			
NEKWMD - Per Capita Fee	4,612	4,612.44	5,820
Food Scrap Disposal	8,400	5,682.90	8,400
Cleanup & Enforcement	2,500	1,405.61	2,500
Office Expense & Notices	<u>500</u>	<u>12.00</u>	<u>200</u>
Total Solid Waste	16,012	11,712.95	16,920
Miscellaneous:	500	0.00	0
Special Appropriations:			<i>2023 Request</i>
Caledonia Home Health	10,000	10,000.00	10,000
Catamount Arts	1,000	1,000.00	1,000
Darling Inn Senior Meal Site	4,400	4,400.00	4,400
Fairbanks Museum	5,981	5,981.00	5,981
Helping Other People Everyday	1,000	1,000.00	1,000
Lyndon Area Chamber of Commerce	3,000	3,000.00	3,000
Lyndon Outing Club (LOC)	6,000	6,000.00	6,000
Lyndon Youth Baseball/Softball	3,000	3,000.00	3,000
Northeast Kingdom Council on Aging	6,000	6,000.00	6,000
Northeast Kingdom Human Services	11,962	11,962.00	11,962
Rural Community Transport	6,441	6,441.00	8,450
Umbrella	10,000	10,000.00	10,000
Village Improvement Society	<u>7,500</u>	<u>7,500.00</u>	<u>7,500</u>
Total Special Appropriations	76,284	76,284.00	78,293
TOTAL GENERAL FUND EXPENDITURES	3,023,440	2,974,024.21	3,336,243

Total Revenues Over (Under) Expenditures	(335,545)	(193,283.25)	(2,195,225)
Cash on Hand at Beginning of Year	<u>335,545</u>	<u>335,545.00</u>	<u>142,261</u>
Total Revenues and Cash on Hand			
Over (Under) Expenditures		<u>142,261.75</u>	
Required from Property Taxes, Current Use and PILOT			<u>(2,052,964)</u>

***** (These figures do not include separately voted Special Appropriations.)

(If all Special Appropriations are approved, add \$78,293 to this required revenue figure.)

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
HIGHWAY FUND
For the Year Ended December 31, 2022
With Proposed Budget Figures for 2023

REVENUES	<u>2022 BUDGET</u>	<u>2022 ACTUAL</u>	PROPOSED 2023 BUDGET
Standard Highway Revenue:			
State Aid Class I	\$ 8,017	\$ 8,124.31	\$ 8,232.00
State Aid Class II	82,860	83,985.04	85,110.00
State Aid Class III	94,703	95,982.83	97,262.00
State Highway Grant Money	175,000	-	200,000.00
Storm Water Grant	18,400	20,200.00	35,500.00
Vtrans Better Roads Grant	16,492	-	16,492.00
PILOT	251,454	251,454.00	-
Property Tax Revenue	1,013,244	1,013,213.72	-
Outside Work	1,500	8,600.26	1,500.00
Sale of Materials & Equipment	4,500	2,798.62	3,000.00
Joint Garage V/L Reimbursement	21,129	14,959.41	21,520.00
Joint Garage V/L Lease Payment to T/L	-	71,439.40	70,281.00
Sidewalk Machine - V/L Contribution	-	-	60,000.00
From Savings - New Equipment	-	-	231,225.00
From Savings - Class II	3,775	3,786.99	-
From Savings - Paving	58,350	58,350.00	59,220.00
From Savings - Projects	77,406	77,406.00	13,239.00
TOTAL HIGHWAY REVENUES	\$ 1,826,830	\$ 1,710,300.58	\$ 902,581.00
EXPENDITURES			
Class I Roads:			
Summer	\$ 5,440	\$ 3,235.41	\$ 4,090
Winter	5,460	3,354.00	3,737
Total Class I Roads	10,900	6,589.41	7,827
Class II Roads:			
Summer	45,780	27,082.32	66,538
Winter	18,923	20,893.03	21,978
Total Class II Roads	64,703	47,975.35	88,516
Class III Roads:			
Summer	101,800	99,088.99	140,288
Winter	95,010	112,737.29	122,147
Total Class III Roads	196,810	211,826.28	262,435
Summer Construction Projects	512,543	484,600.24	145,754
Sidewalks - Maintenance	59,959	48,918.91	15,959
Highway Employee Benefits	205,960	190,626.14	221,081
Street Lights	9,590	10,221.58	10,985

	2022 <u>BUDGET</u>	2022 <u>ACTUAL</u>	PROPOSED 2023 <u>BUDGET</u>
Insurance	12,184	11,930.81	10,392
New Equipment:			
Hand Tools	500	574.14	1,000
Blades (Grader & Plow)	9,000	7,876.30	12,000
Radios	1,500	835.25	1,500
Dump Trucks	152,000	154,708.00	177,112
Sidewalk Machine	-	-	176,216
Grader Roller Attachment	-	-	<u>54,000</u>
Total New Equipment	163,000	163,993.69	421,828
Equipment Operation & Maintenance:			
Equipment Upkeep	406,560	372,489.87	286,154
Materials - Highway Materials	353,250	304,457.02	403,800
Garage:			
Garage Payroll Costs	15,071	12,301.91	15,071
New Facility - Custodian Costs	3,981	3,955.92	4,309
Heating Fuel - New Facility	13,000	16,115.72	16,650
Supplies	2,000	1,224.85	2,000
Supplies - New Facility	500	24.28	1,000
New Facility - Burner Service	2,000	-	2,000
New Facility - Generator	1,000	398.00	1,000
Utilities (Telephone, Electricity & Water)	2,350	1,926.97	1,899
New Facility - Utilities & Rubbish Removal	13,100	13,812.85	14,000
New Facility - Maintenance	7,000	3,169.31	5,000
Computer	1,750	891.23	1,750
New Facility Debt. - Principal	81,000	135,000.00	135,000
New Facility Debt. - Interest only	27,338	43,598.53	40,703
Insurance - Property	12,228	10,084.00	9,840
Miscellaneous	<u>2,000</u>	<u>1,470.08</u>	<u>2,000</u>
Total Garage	184,318	243,973.65	252,222
Storm Sewer Project			
Stormwater Fees	2,000	1,510.00	2,000
Bond Debt - Storm Sewers	<u>4,430</u>	<u>4,430.09</u>	<u>4,430</u>
Total Storm Sewer Project	6,430	5,940.09	6,430
TOTAL HIGHWAY EXPENDITURES	2,186,207	2,103,543.04	2,133,383
Revenues Over (Under) Expenditures	-	(393,242.46)	(1,230,802)
Cash On Hand at Beginning of Year	<u>359,377</u>	<u>359,377.00</u>	
Total Revenues and Cash On Hand	<u>\$ 359,377</u>		
Over (Under) Expenditures		<u>\$ (33,865.46)</u>	<u>(33,865)</u>
Required from Property Taxes			<u>\$ (1,264,667)</u>

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
WASTEWATER FUND

For the Year Ended December 31, 2022
With Proposed Budget Figures for 2023

REVENUES	2022 BUDGET	2022 ACTUAL	PROPOSED 2023 BUDGET
User Fees	\$ 840,570	\$ 844,679.72	\$ -
Interest - Delinquent Accounts	700	3,662.80	1,000
Bank Interest	400	1,160.19	500
Permits	1,000	-	1,000
Labor & Materials	-	75.00	-
RV Dumping	-	85.00	-
Vacon Truck Rental	10,000	17,850.00	12,000
TOTAL REVENUE	\$ 852,670	\$ 867,512.71	\$ 14,500
EXPENDITURES			
Plant Operations	\$ 421,558	\$ 419,837.25	\$ 478,386
ATAD Operating Costs	70,200	40,080.28	97,868
Operations	7,000	1,455.00	7,000
Training	250	-	250
Utilities - Pump Stations	23,629	27,088.10	27,747
Hired Equipment & Labor	-	308.42	-
Sewerline Maintenance	30,000	21,952.48	30,000
Maintenance - Materials & Supplies	15,000	1,715.41	15,000
New Generator - Pump Stations	2,800	925.00	2,800
Pump Station - Maintenance	15,500	15,075.92	15,500
New Pumps - Pump Stations	30,000	12,036.75	-
Camera	4,000	-	4,000
Lease	200	104.00	104
Vacon Maintenance	6,000	5,628.00	6,000
Vacon Savings	42,000	42,000.00	42,000
Broad Street Vtrans Savings	25,000	25,000.00	25,000
Meter Reading	4,540	4,540.00	4,832
Meter Reading Handheld Extended Maintenance	850	577.37	500
Reimbursement - Admin. & Mun. Administrator	48,546	48,546.00	51,972
Insurance	2,355	9,420.00	9,420
Debt Service - Principal & Interest	122,366	122,365.49	122,366
Supplies and Postage	400	-	500
Operating Fee - State	4,000	245.00	4,200
Legal Fees	500	1,950.00	2,500
Audit Fee	15,500	15,065.00	16,675
TOTAL EXPENDITURES	892,194	815,915.47	964,620
Revenues Over (Under) Expenditures	39,524	51,597.24	(950,120)
Cash On Hand at Beginning of Year		39,524.00	
Total Cash on Hand Over (Under) Expenditures	<u>\$ 39,524</u>	<u>\$ 91,121.24</u>	<u>91,121</u>
Total User Fees Required			<u>\$ (858,999)</u>

Cobleigh Library Annual Report

2022 was a great building year for the Cobleigh Library.

We welcomed a new Outreach Librarian, Andi Elie. This has allowed us to begin expanding our programming capacity. The library now hosts a monthly movie night, as well as a monthly craft night and we are excited to offer more. Additionally, Andi runs a bi-monthly Dungeons and Dragons campaign. The library also welcomed a new custodian, Tyler Sorum, who leads a bi-monthly Magic the Gathering event at the library. All are welcome, no experience necessary! We've also brought back some things that were discontinued during the pandemic, like Tuesday morning Computer Class, led by librarian Cheryl McMahon and superstar tech volunteer John Jarry.

In 2021 and 2022, the library received 2 ARPA grants from the Institute of Museum and Library Services (IMLS) totaling \$21,326. These funds were used to help bolster the library's collections, programming capabilities, and to help improve the library's pandemic mitigating response.

One of our most successful programs in 2022 was partnering with the Town of Lyndon and Local Motion to offer a 6 week e-bike lending library. On the heels of this, we introduced a new bicycle repair station, with a grant from the Kingdom Trails Association. The station is equipped with tools and a tire pump, as well as QR codes with links to videos demonstrating how to do basic repairs. We've also partnered with Kingdom Trails to provide on-site repair demos, which will continue in summer. And, in 2023 we'll be unveiling a new fleet of e-bikes for loan at the library as part of our permanent collection!

The library's Bookmobile is still running, making several weekly stops at Lyndon daycares and by-request at senior centers. The vehicle has been showing significant signs of wear though and, as an almost entirely grant and donation funded program, it's tough to say what the future holds. One thing is certain: it is one of the library's most valuable outreach tools. We're also excited to begin supplementing that program with our new Library Book Bike, which will be able to do book deliveries and other programs in town.

This past year we welcomed more than 13,000 people into the library, and reached more than 3,000 via the Bookmobile. And even more people accessed the library from home. Cobleigh patrons borrowed over 5,000 ebooks and audiobooks on Libby, and watched more than 1,000 movies and TV shows on Kanopy, our free streaming service.

The library has grown a lot in the last two years and we've got lots more exciting plans for the future. We hope you'll come in and visit - or attend one of our virtual programs - or say hello when we stop by with the Bookmobile or Book Bike. However you access the library, we're glad you do. Thank you for helping us continue to serve the Lyndon community. It's a great one to be part of!

Yours in books,

Bryn Hoffman, Library Director

Cobleigh Public Library Budget for 2023					
	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	
Income					
Cash on Hand Beginning	\$14,410.00	\$12,833.00	\$12,833.00	\$15,263.43	
Endowment Fund	\$22,292.19	\$24,000.00	\$22,291.56	\$21,457.61	
Town of Lyndon	\$237,650.00	\$244,750.00	\$244,750.00	\$250,000.00	
Gifts	\$5,980.00	\$5,000.00	\$2,639.08	\$4,000.00	
Donations	\$2,028.62	\$3,000.00	\$4,073.25	\$3,500.00	
Friends of the Cobleigh*				\$4,495.64	
Annual Fundraiser	\$2,115.00	\$8,000.00	\$14,155.00	\$8,500.00	
Book Sale	\$438.98	\$1,000.00	\$2,700.00	\$3,000.00	
Lyndonville Chamber	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
Other Town Donations	\$5,700.00	\$5,700.00	\$5,050.00	\$6,350.00	
Copier Income	\$363.92	\$325.00	\$456.00	\$450.00	
Total Income	\$296,978.71	\$310,608.00	\$314,947.89	\$323,016.68	
Expenditures					
Librarian/Staff Salaries	\$146,068.84	\$168,946.00	\$161,102.02	\$176,177.56	
FICA Payroll Taxes	\$11,174.58	\$12,925.00	\$12,323.95	\$13,176.73	
Health Insurance	\$41,070.40	\$48,757.00	\$51,238.33	\$58,480.00	
Life Insurance	\$304.00	\$342.00	\$389.50	\$389.50	
Workers' Comp Insurance	\$2,239.00	\$1,565.00	\$2,677.75	\$2,124.00	
Unemployment Insurance	\$2,637.00	\$2,678.00	\$2,677.75	\$2,459.75	
VT Municipal Retirement	\$6,871.13	\$8,641.00	\$9,130.05	\$10,556.42	
Custodian Salaries	\$11,754.48	\$12,668.00	\$10,684.80	\$12,480.00	
FICA Payroll Taxes	\$899.25	\$970.00	\$817.42	\$954.72	
Books	\$17,037.05	\$10,000.00	\$9,895.43	\$10,000.00	
Periodicals	\$690.93	\$500.00	\$423.68	\$500.00	
Programs	\$1,078.52	\$2,000.00	\$1,228.76	\$1,000.00	
Audio & Video Supplies	\$4,158.78	\$2,500.00	\$598.00	\$1,200.00	
Technology Equipment	\$6,533.96	\$6,800.00	\$7,198.00	\$5,000.00	
Technology Supplies	\$754.29	\$800.00	\$378.00	\$500.00	
Internet Access	\$287.80	\$1,000.00	\$1,226.40	\$1,250.00	
Library Supplies	\$2,113.02	\$2,200.00	\$585.13	\$1,000.00	
Copier Expense	\$105.00	\$200.00	\$157.50	\$200.00	
Postage	\$1,361.87	\$2,000.00	\$1,792.39	\$1,800.00	
Custodian Supplies	\$1,233.04	\$1,500.00	\$1,471.05	\$1,500.00	
Building Repairs	\$7,221.51	\$5,000.00	\$4,784.96	\$4,500.00	
Dues	\$50.00	\$200.00	\$50.00	\$200.00	
Conferences	\$0.00	\$300.00	\$0.00	\$300.00	
Mileage	\$0.00	\$200.00	\$0.00	\$0.00	
Property & Casual. Ins.	\$4,358.00	\$3,816.00	\$5,381.00	\$3,968.00	
Telephone	\$2,718.87	\$2,500.00	\$1,903.26	\$2,000.00	
Fuel	\$3,408.70	\$4,000.00	\$5,608.34	\$5,500.00	
Electricity	\$6,388.35	\$6,000.00	\$4,709.24	\$4,500.00	
Water/Wastewater	\$1,333.93	\$1,600.00	\$1,251.75	\$1,300.00	
Miscellaneous Expenses					
Total Expenses	\$283,852.30	\$310,608.00	\$299,684.46	\$323,016.68	



Northern Counties

HEALTH CARE

Caledonia Home Health Care & Hospice

Caledonia Home Health Care & Hospice Visit Statistics for 2023 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to provide high quality, accessible, patient-centered health care, and our vision is to be a key partner in building healthy families and thriving communities.

In the last year, our team was honored to provide 11,801 visits to the town residents of Lyndon, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and more. We work together with primary care providers so that care is specific and structured to treatment goals.

2023 Town Appropriation Visit Statistics Lyndon, VT

- # of residents served: **241**
- Home Care (Therapy, Nursing, MSW): **4,185 visits**
- Maternal Child Health: **138 visits**
- Hospice (Nursing, Therapy, Personal Care, Respite) = **1,309 visits**
- Long Term Care (Case Management, Personal Care, Respite) = **6,169 visits**

Total Visits in Lyndon, VT = 11,801 visits

Testimonials

"The support received from Caledonia Home Health & Hospice was most welcome, comforting, and assuring. The sense of security that they create was very much appreciated."

"This agency is great. I have a great team, they all work together and are very caring and compassionate. I could not ask for better care and very lucky to have them."

"I had the best care from Caledonia Home Health, they were all very good and treated me with respect."

To learn more about our programs and services please visit www.nchcvt.org or call (802) 748-8116. Thank you!

Compassionate Care in Our Home or Yours

Administrative
Office

Concord
Health Center

Danville
Health Center

Hardwick Area
Health Center

Caledonia Home
Health Care & Hospice
161 Sherman Drive
St. Johnsbury, VT 05819
802-748-8116 tel • 802.748.4528 fax

Island Pond Health
& Dental Center

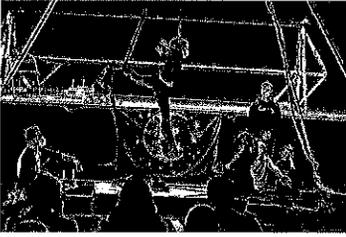
Northern Counties
Dental Center

Orleans Dental
Center

St. Johnsbury
Community Health Center

www.NCHCVT.org

Catamount Arts



The residents and voters of Lyndon have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the 100+ events Catamount offers throughout the year, Lyndon helps keep the Arts vital and available to all Northeast Kingdom residents, boosting our creative economy for a more vibrant, sustainable community!

Last summer alone, we welcomed you back to 11 free concerts in two St. Johnsbury locations, three family-friendly street fairs, three gallery shows in multiple downtown locations, over a dozen free weekly matinees for adults and children, four Metropolitan Opera screenings, three National Theatre Live broadcasts, and summer camps including the beloved Water Ski Camp at Harvey's Lake.

We hope you've made it to some events at the new, multipurpose Catamount ArtPort in the Green Mountain Mall, where we hosted Circus Smirkus camp, live comedy and music from the Facing the Sunrise Black Performing Arts Series, the eagerly awaited return of Catamount Bluegrass Night, and our Annual Auction Gala. Indoor programming also included our critically acclaimed Arts Connect at Catamount Arts Juried Show and the internationally renowned "Art from Guantanamo Bay," in the Fried Family Gallery.

First Night North returned to in-person programming this year, bringing 200 performers in dozens of family-friendly shows to twelve St. Johnsbury venues for thousands of community members, and the KCP Presents Performing Arts Series, as always, brought the world to our community: theater from Switzerland, ballet from New York City, gospel from South Africa, polyphonic singing from Norway, the philharmonic orchestra from Ukraine, acrobats from China, and drummers from Japan played in the same schools, colleges, and churches where our friends, families, and neighbors commune every day.

In addition to integrating arts into the fabric of our community's daily life via live shows, screenings, classes, workshops, exhibitions, and more, Catamount programming generates more than \$1.5M each year to the local economy, playing a key role in the Northeast Kingdom's long-term vibrancy and sustainability. Thanks to support from our Lyndon neighbors, we look forward to seeing you—all of you!—at Catamount Arts in 2023!

**Darling Inn Senior Meal Site
76 Depot Street
Lyndonville, VT 05851**

Town of Lyndon
Attn: Justin Smith
PO Box 167
Lyndonville, VT 05851

January 18, 2023

Dear Selectboard members,

In reviewing the status of our Special Appropriation requests that we submitted to communities that we serve, we discovered that we missed the deadline of December 30, 2022 that is requested for us to be considered for inclusion in the Fiscal 2023 budget that will be voted on at Town Meeting in March.

Although we did not intend to request an increase in our appropriation, we respectfully request that the Selectboard include the Darling Inn Senior Meal Site request for \$4,400 for voter consideration in the upcoming fiscal year's proposed budget for the Town of Lyndon.

We appreciate and value the support of the communities we serve, especially in these times of increased need among our senior residents who are "homebound" and often unable to afford to contribute to the cost a nutritious meal that's delivered five days a week.

Please let us know if we should prepare the written report that is due on January 31, 2023 and also notify us if we will need to attend any informational meetings that may be scheduled in advance of Town Meeting.

Respectfully,



Steven Clark, Secretary
Board of Directors, Darling In Senior Meal Site, Meals on Wheels

Cc: Rev Bruce Comiskey, Pres.

Fairbanks Museum & Planetarium
Lyndon Appropriation Request Summary
December 13, 2022

The Fairbanks Museum requests consideration of a \$5,981 appropriation from the Town of Lyndon for 2023. The Museum's mission is to inspire wonder, curiosity, and responsibility for the natural world. This is accomplished through museum visitation, camps, on and offsite school and public programs, Vermont's only public planetarium, and weather forecasting and interpretation. Lyndon's appropriation, which is based on \$1 per person according to the 2000 census, will be used for general operations and will entitle all Lyndon residents to free, unlimited general admission in 2023. This year the free admission benefit was used by 490 Lyndon residents, and we strongly encourage residents to use this benefit as much as possible.

In 2022 the Museum welcomed a record number of visitors and added a new live planetarium show on Apollo to Artemis. We ran over a dozen camps that explored animal adaptations, laboratory techniques, drones, and robotics; welcomed 12 Franklin Guides to help interpret exhibits; and reopened our native butterfly house for summer visitors to explore. We kept preschoolers engaged and learning in a safe environment at the Balch Nature School and worked with countless schools for curriculum based science programming for K-8 students. Our STEM Lab served over 50 students for classes that advanced technical scientific skills. We hosted virtual lectures with local and national experts on astronomy and space exploration, as well as held an in-person Brewfest where attendees sampled local flavors. We also welcomed visitors with new interpretations of geology and mass timber construction. This year the Museum began an ambitious construction project by beginning the new Tang Science Annex. We also began much-needed restoration work to the original building, and at the same time we continued our commitment to great care in maintaining our timeless collections. Finally, we were grateful to host the Annex's architect for a walkthrough of the construction site and overview of the design process.

In 2023, we are installing a new exhibit on Diderot's encyclopedia and looking forward to completing the addition that will add to the museum's experiential science exhibits and accessibility. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. The Fairbanks Museum greatly appreciates Lyndon's support and looks forward to welcoming its residents to their museum.



September 2022

Dear Town of Lyndonville,

H.O.P.E. is a private, non-profit agency, whose mission is to provide basic services to people in our community in a respectful and compassionate manner. We do this by helping families and individuals with life's basic needs. We provide clothing, food, household goods and so much more.

H.O.P.E. strives to create a community that responds in a caring and supportive way to individual and family needs so our community, and its members, can grow and thrive. The challenges that our community has faced since the beginning of the COVID-19 pandemic have tested the limits of what H.O.P.E. is capable of providing and we rely on donations more so than ever before.

So far in 2022, H.O.P.E. has provided the following services to area community members, with a total value of **\$39,456.00**:

- **520** Backpack Program Bags
- **156** Children's Clothing Vouchers
- **62** Adult Clothing Vouchers
- **71** COVID-19 Related Emergency Needs (Including food, houseware items, masks, cleaning supplies, incontinence products, homeless services, etc.)
- **5** Emergency Fire Survivor Assistance/Packages

In **2021**, H.O.P.E. provided approximately **216** residents (youth and adults) from Lyndonville:

- **448** Backpacks filled with food and other necessities to children in Lyndon Town School, and Lyndon Institute
- **68** Families and Individuals served at our emergency food shelf
- **39** Children who received a clothing voucher
- **31** Adults Clothing Vouchers given
- **6** Emergency housewares packages
- **213** Emergency COVID-related services given out
- **969** Everyone Eats meals distributed

H.O.P.E. is a vital organization to the Northeast Kingdom. The services and support that H.O.P.E. provides would not be possible without the backing from our local towns, which has become more apparent in the wake of COVID-19. We would like to respectfully request an appropriation from the Town of Lyndonville for **\$1,000**, to help H.O.P.E. continue to provide these basic needs to our local families in need.

Sincerely,

Jodi Wheeler, H.O.P.E. Executive Director



Lyndon Area Chamber of Commerce Report for 2022

Dear Lyndon Voters:

“The mission of the Lyndon Area Chamber of Commerce is to promote, support and enhance existing business, encourage new business to migrate to the Lyndon area and enhance quality of life through active support of commerce, community, employment and education. “ The Lyndon Chamber is a non-profit, all volunteer organization with an Executive Board and a Board of Directors.

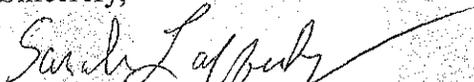
The Lyndon Chamber provides businesses, residents and travelers with information and resources for relocation, activities and events, educational opportunities, and grants. The Lyndon Chamber website, Instagram and Facebook page help residents connect with information they need and help promote our beautiful little corner of the Northeast Kingdom to the world.

The Lyndon Chamber sponsors and provides community events throughout the year such as the Stars and Stripes Festival and Parade, Halloween Trunk or Treat in October, and the Lyndon/Burke Snowflake Festival in February. The Lyndon Chamber works closely with Burke and other area Chambers on events that make the community a growing, vibrant place to live, work and play. These events provide opportunities for organizations and initiatives such as Revamp the Ville to get out their information to the public.

The Lyndon Chamber takes an active role in participating in collaborative efforts for economic development, downtown revitalization, arts and recreation and many other partnerships. Chamber officers and directors attend regional and state meetings and conferences regarding regional tourism promotion, efforts towards a creative economy, and legislation that affects our local businesses. We are committed to furthering opportunities for business and residents alike to thrive in Lyndon. We have been very active in the effort to repair and revitalize the area’s five covered bridges, particularly the large project planned for the Sanborn Bridge.

We thank you for your continued support for the Lyndon Area Chamber of Commerce.

Sincerely,


Sarah Lafferty, President
Lyndon Area Chamber of Commerce



Lyndon Outing Club • Shonyo Park • Lyndonville, VT
December 13, 2023

Dear Lyndonville residents & friends of the Lyndon Outing Club,

The Outing Club had a good 2022 season in spite of the lack of snow. We were able to open at the beginning of February, and be open until the 13th. That meant we could host our 2nd annual uphill event on the 12th. We continue to offer sledding to area graded school students. During the 2022, the Outing Club board accomplished the following:

Lodge, Grounds & Lifts:

- The skatepark was repainted with board members and NVU student’s help to remove offensive graffiti.
- The new bike trail, named Mo’s Drop opened at the end of August and many have enjoyed using it.
- A “new to us,” 2007 groomer was purchased, because our 1985 groomer is on its last legs.
- The grips and lifts, and kitchen and fire equipment have all passed inspection by the various state agencies.

Partnership with Northern Vermont University: The Outing Club continues its long relationship with NVU (formerly LSC) and its Mountain Resort Management Outdoor Education & Leadership Department.

- Students helped repaint the skatepark and with trail work during our annual fall clean up.

Four Season Use:

- Trails continue to be used for hiking, dog walking and other fitness activities by local people.
- The lodge is used throughout the year – rented for weddings, anniversaries, family reunions, class reunions and meetings.

Snow Making:

This year, prompted by the severe lack of snow, the Outing Club began exploring snowmaking. A very active committee has come up with plans, and has been working hard to secure grants and permitting.

501 (C) (3)

In 2022, we worked with an attorney to update our Articles of Incorporation (on file with the Secretary of State) and Bylaws, which were from the 1930s and ‘40s. We are in the process of applying for 501 C3 status using the long form.

Although we are a VOLUNTEER operation (lift operators, unless volunteer, are the only ones paid), there are many costs associated with operation such as increased workers’ compensation, repairs and maintenance expenses. These continue to rise. The dedication of our volunteer board of directors and continued support of the community make LOC operations and affordable skiing possible. Thank you to all.

On behalf of Lyndon Outing Club Board of Directors,

Wendy W. Beattie
Wendy Wakefield Beattie
LOC Board President

2022/2023 Lyndon Outing Club

Board of Directors

Michelle Clark (Sec.)	Samantha Gale	Max Kowai	Matt Schade
Jeff Cleveland	Stephen Garfield	Megan Matthers	Dick Tomasko
Scott Desjardins (VP)	Tom Greenwood	Dan McCabe	David Williams
Nate Davis	Annie Guyer	Joe Peters	
Mike Flynn	Jeff Helms	Bob Poulin	
Caleb Gale (Treas.)	Jesse Holden	Susan Russell	



LYBS Overview

Lyndon Youth Baseball/Softball (LYBS) is a non-profit organization who generally serves over 400 children ages 4 to 16 every year (the last three years that number has been decreased due to COVID). A typical season for LYBS runs from May into July and includes Babe Ruth teams, Little League Majors teams, Minor League teams, Coach Pitch teams, and Tee Ball teams. In addition to our regular season, we also host and attend district, state and regional All-Star tournaments in all of our major divisions (2022 allowed LYBS to host District Little League Softball and District Little League Baseball and our Babe Ruth Baseball 14U traveled to Massachusetts for Regionals for the second year in a row. LYBS also had three players attend Regionals in CT with the 16/18 Babe Ruth baseball team). Our program operates in vast majority by the work of more than 100 selfless individuals who volunteer countless hours.

LYBS holds practices offering skills instruction starting at the tee ball level and grows children's skills as they age through our programs. We utilize many area local fields/locations for practices and games (Fisher Field, Lyndon Institute, Northern VT University, West Burke/East Burke fields, Shonyo Park, Lyndon Town School, The Royer Family Field, Kingdom Campground Field and the Caledonia County Fairgrounds) and are appreciative of the community support offered to us.

LYBS operates their own concessions stand at the Fisher Field location providing food and drinks to spectators and has the support of many volunteers to keep it operating. LYBS utilizes local volunteer umpires to oversee games and all baseball and softball Managers and Coaches in our league are also volunteers. LYBS contracts out to have the Fisher Field and Shonyo Park fields mowed and striped and seeks out community bids annually for this service. In 2022 we were so grateful to have that expense lessened by a community member who volunteered their time. We are appreciative of David McGinn for that support.

LYBS currently operates by an 11-person active Board of Directors. The board is comprised of local community members who share a passion for supporting our local children in a sport that they all love and the board currently has three positions open.

We give thanks to the many devoted parents, families and friends who are actively involved in our program. Without each and every volunteer, we wouldn't be able to operate this great program.

NORTHEAST KINGDOM
Council on Aging



New directions for living well.

March 2023

For over 44 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 320 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom, all Caledonia, Essex, and Orleans counties. During this past year, 407 residents of Newport used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, our e-learning portals Trualta and GetSetUp, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Newport for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119 or (802) 748-5182.

In gratitude,

Meg Burmeister
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of our friends in the Northeast Kingdom as we continue to help elder Vermonters to age positively.



NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$11,962 in 2023

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

www.nkhs.org

Thank you **Town of Lyndon** voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. The 2023 appropriation request of **\$11,962** is the same amount voted on at the 2022 Town Meeting. This represents 12.40% of appropriation requests from 48 towns. We offer supportive confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary Activity Report July 1, 2021 through June 30, 2022:

- **2887** individuals of all ages in our service area utilized support services.
- **280** individuals **from the Town of Lyndon** accessed supportive care at NKHS.
- Employees provided **over 94 hours** of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- **552** total dedicated professional employees, **78 from the Town of Lyndon**, support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Lyndon voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community.

Thank you so much for your support!

Respectfully submitted,
Kelsey Stavseth, Executive Director
Board of Directors
Northeast Kingdom Human Services, Inc.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors who utilized over 130,000 rides in FY2022 have expressed their gratitude and noted their dependence on our services.

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with sixty volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.



Activity Report for Lyndon
Fiscal Year 2023 * July 2022 – June 2023
Town Appropriation Request: \$10000

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- **Social Change** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY22, we provided 1865 youth with educational workshops throughout our 17 school partners. We provided 214 adults with educational programs through 12 workshops and 5 advocacy training sessions.
- **Advocacy Program** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY22, 633 individuals received direct advocacy, 65 adults and 39 children were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 people were housed in our Transitional Housing program.
- **Family Based Services** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the Northeast Kingdom to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY22, KCCC served 732 families and the Family Room worked with 50 families, serving 70 children.
- **Economic Empowerment** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY22 as part of the skill-building program, participants packaged and prepared 30,453 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 188 households in Lyndon were served by Umbrella in Fiscal Year 2022 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Lyndon's support.

Respectfully,

Amanda Cochrane
Executive Director

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is:
To cultivate a Northeast Kingdom where all people thrive free from abuse and oppression.
1216 Railroad Street, Suite C, St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405
EIN: 03-0268884

Powers Park

Village Improvement Society/Powers Park 2022 Report

41 Powers Park, PO Box 715, Lyndonville, VT 05851

powersparkvt@gmail.com | www.powersparkvt.org

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, bathrooms, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike pump track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavilion.

We continue to pursue the vision of Mr. Powers and his children. We annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ local youth as lifeguards, recreational instructors and aides. As a community area, we have had many groups and businesses use the pool and surrounding area for events such as birthday celebrations, graduations, and family reunions.

Here are some of the activities that took place and ways we were able to utilize the monies received this past summer:

The Pool – This past summer, we were able to offer swim lessons and open Swim to the community as well as partnering with Kingdom East School District, area child care centers and Adaptive Sports Partners for American Red Cross Swim Lessons and open swim. We utilized a portion of monies received in conjunction with a mini grant from Kingdom Trails to install a pool lift to meet ADA requirements. Lastly, we hosted two Open Swim and Movie nights for the general public.

Tennis Courts/Basketball Court– The tennis courts and basketball courts get a lot of use from the public. Within our summer program, we offer tennis instruction to area children as well as keep the courts available for public use. We currently have a group of Pickleball enthusiasts who regularly use the courts weekly for recreational league play. Appropriation monies help with the surface upkeep and maintenance.

Pump Track – Although we did not use any money for the pump track for upkeep, we appreciate our volunteers and Kingdom Trail Crews who help to keep the track open, maintained and help prevent weeds from taking over.

The Pavilion – The Pavilion was once again used to distribute free lunches to area children during the Summer Program season. We also were able to open the pavilion for use for private party rentals. Out of a request from the public we added a port a potty during the summer months available for use by those utilizing the park amenities.

The Playground – The playground is frequently used by many area children and is high on our list to make it more inclusive to all skill levels. We continue to host our annual Power to the Park Fundraiser to raise funds. This year we have actively engaged with community partners to actively plan for more streamlined planning, growth and fundraising. We will have more to share in the coming months.

Funds from appropriations allow us to keep our program open and, more importantly, hire staff to run our Summer program. A large portion of our appropriations goes directly to operating expenses.

On behalf of the Board and volunteers at Powers Park, we would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2023 and future growth!

Sarah Jewell, Heather Tanner, Sarah Lafferty, Amy South

**2023 WARNING
TOWN OF LYNDON
ANNUAL TOWN AND HIGHWAY DISTRICT MEETING**

Notice to Voters:

Residents of the Town of Lyndon, who are not already on the voter checklist, may register to vote up to and including the date of the vote, March 7, 2023. Due to Governor Scott approving H42, all articles will be voted by Australian Ballot.

Lyndon registered voters may request an early/absentee voter ballot at the Lyndon Town Clerk's Office during the office's regularly scheduled hours.

Warning Notice:

The Legal Voters of the Town of Lyndon are hereby warned and notified to meet either in person at the Municipal Office Building Conference Room at 119 Park Avenue, Lyndonville or by Zoom, for the informational meeting as follows;

**TOWN INFORMATIONAL MEETING
MARCH 6, 2023, 6:00 PM**

<https://us02web.zoom.us/j/87907024731?pwd=QTV5VmdnTmtGc2NoMXhleTA5RU8rUT09>

Meeting ID: 879 0702 4731 Passcode: 434127

Dial by your location +1 301 715 8592 US (Washington DC)

Find your local number: <https://us02web.zoom.us/j/kbezsn3ntc>

to discuss the following articles to be voted on by Australian Ballot on March 7, 2023, at the Municipal Office Building Gymnasium Room located at 119 Park Avenue, in the Town of Lyndon between the hours of 10:00 AM and 7:00 PM.

Warning Notice:

The Legal Voters of the Town of Lyndon are hereby warned and notified that all articles of the 2023 Town and Highway District Meeting will be voted by Australian Ballot at the Municipal Office Building Gymnasium located at 119 Park Avenue, Lyndonville on **TUESDAY, MARCH 7, 2023**, between the hours of **10 AM AND 7 PM** to vote on the following articles:

To elect the following Town officers as required by law: Town Moderator, Selectperson for three (3) years, Lister for three (3) years, First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, and a Sanborn School Fund Trustee for three (3) years.

Article 1: Shall the voters authorize general fund expenditures for operating expenses of \$3,336,243, of which \$2,052,964 shall be raised by taxes and \$1,283,279 by non-tax revenues? (Note: Total General Fund Budget is subject to increase based upon voter approval of the Special Appropriation Articles 5-18.)

Article 2: Shall the voters authorize highway fund expenditures of \$2,133,383, of which \$1,264,667 shall be raised by taxes and \$868,716 by non-tax revenues?

Article 3: Shall the voters authorize payment of General Fund and Highway Fund real property taxes to the Treasurer on or before November 3, 2023 by physical delivery to the Treasurer before 4:30 PM Friday, November 3, 2023 with delinquent taxes having an eight percent late penalty charged against them from the due date of November 3, 2023 at 4:31 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?

Article 4: Shall the voters of the Town of Lyndon authorize closing out the Sanitation Revenue Account in the amount of \$57,370.33, plus all accrued interest, and transfer the same amount to the restricted Equipment Savings Account in the Highway Fund?

Article 5: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$10,000 for the support of Caledonia Home Health Care and Hospice to provide services to residents of the Town?

Article 6: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$1,000 for the support of Catamount Arts to provide services to residents of the Town?

Article 7: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$4,400 for the support of Darling Inn Senior Meal Site to provide services to residents of the Town?

Article 8: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?

Article 9: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$1,000 for the support of Helping Other People Everyday to provide services to residents of the Town?

Article 10: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$3,000 for the support of Lyndon Area Chamber of Commerce to provide services to residents of the Town?

Article 11: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,000 for the support of Lyndon Outing Club to provide services to residents of the Town?

Article 12: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$3,000 for the support of Lyndon Youth Baseball /Softball to provide services to residents of the Town?

Article 13: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,000 for the support of Northeast Kingdom Council on Aging to provide services to residents of the Town?

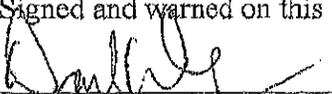
Article 14: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$11,962 for the support of Northeast Kingdom Human Services, Inc. to provide services to residents of the Town?

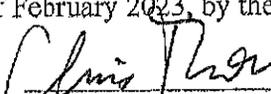
Article 15: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$8,450 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town?

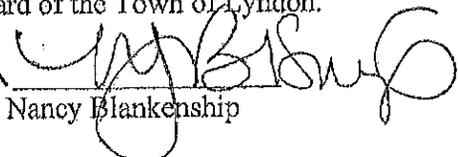
Article 16: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$10,000 for the support of Umbrella to provide services to residents of the Town?

Article 17: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$7,500 for the support of Village Improvement Society/Powers Park to provide services to residents of the Town?

Signed and warned on this 1st day of February 2023, by the Selectboard of the Town of Lyndon.


Dan Daley III, Chair


Christian Thompson


Nancy Blankenship

ATTEST:  Dawn R. Dwyer, Town Clerk

Town of Lyndon
Town and Deputy Health Officer Yearly Report
Deb Smith, BSN RN Town Health officer
Patrick McLaughlin, EMT CFI Deputy Health officer
lyndonvttho@gmail.com

Another busy year for the health officers, responding to multiple requests for rental housing inspections, assisting with garbage complaints, and helping with animal complaints.

We continue to push to enforce existing health orders and violations, which is improving with the courts moving along with cases in a quicker manner. We currently have multiple open investigations, that we are working with landlords, and/or the courts to complete and meet rental housing health code.

Some larger issues as well need to be a combination of multiple agencies working to remediate problems. Zoning, select board, police, health officers, and the state work together on some of the issues to attempt correction of violations.

Statewide there has been an alarming amount of fatal fires. We want everyone to have up to date smoke and CO detectors to help prevent these needless deaths. Vermont is an extremely cold state and we understand that a heat source is a necessity. Vermont leads the nation with wood heating per capita. Please make sure you are following all recommendations for safety for your heat source. With wood heating systems, have the chimney cleaned and maintained annually. Having furnaces inspected and maintained annually is also needed to potentially prevent disaster.

Cindy Cady, Animal control, continues to field animal bites and complaints. The town requires licensing of all dogs by April 1st. This helps to identify owners, reunite lost pets, and keep rabies status on file. The form can be found on the website Lyndonvt.org. Please keep pets contained and/or leashed, as well as picking up pet waste.

Town health officer inspection requests can be found on the town website at lyndonvt.org under "quick links" and "health officer inspection request form".

We wish you all a healthy year. Please remember to check smoke and CO detectors and license your dogs.

Stay well. Respectfully submitted,

Deb Smith and Pat McLaughlin