



# 2019 SHARON TOWN REPORT



Fiscal Year 2019  
Town and School  
Reports

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Town and School  
Annual Meeting  
Information

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Proposed Budgets  
for FY21

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Helpful Names and  
Numbers

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Come Join Your  
Neighbors at Town  
Meeting!

TOWN OF SHARON  
69 VT Rte 132  
P.O. Box 250  
Sharon, VT 05065

Offices 802-763-8268

Mon. – Thurs.

Town Garage 763-7194

Mon. - Friday

[www.sharonvt.net](http://www.sharonvt.net)

## SELECTBOARD STATEMENT

Professional Independent Auditors Mudgett Jennett & Krogh-Wisner PC, CPA have completed an audit of the Town's financial records for the period July 1, 2018 through June 30, 2019. Copies of the complete FY2019 Town Audit Report are available at the Town Office. The report is also available as a download from the Town's website [www.sharonvt.net](http://www.sharonvt.net).

2019 Financial reports submitted by non-profit organizations have not been audited by the Town.

Thank you to all volunteers, staff, and town and school district officials for all the work you have done to prepare your reports in order to comply with the deadlines for warning both school and town meetings.

Respectfully submitted,

**Sharon Selectboard**

Joe Ronan, Chair

Kevin Gish, Vice-Chair

Mary Gavin, Clerk

\*\*\*\*\*

*In Memoriam*  
*For service to their community*

**Vivian Miller Moore**  
Sharon Historical Society

**David Michael Armstrong**  
Sharon Road Crew

\*\*\*\*\*

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**Town of Sharon  
Annual Town Meeting Warning  
Tuesday, March 3, 2020**

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School, 75 VT Route 132 in said Town on **Tuesday, March 3, 2020 at 9:00AM** to vote on the Articles herein. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

**Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:00PM on Monday, March 2, 2020 by contacting the Town Clerk at 763-8268 ext. 1.**

**ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT 7AM – 7PM TUESDAY, MARCH 3, 2020.**

- Article 1. To elect the following Town Officials by Australian Ballot:  
Town Moderator for 1 year term  
Collector of Delinquent Taxes for 1 year term  
First Constable for 1 year term  
Lister for 3 year term  
Selectmen for 3 year term

**ARTICLES TO BE VOTED ON FROM THE FLOOR AT THE ANNUAL MEETING 9:00AM TUESDAY, MARCH 3, 2020.**

- Article 2. To elect the following Town Officers:  
Town Grand Juror – 1 year term  
Agent to Prosecute and Defend Suits – 1 year term  
Trustee of Public Funds – 3 year term  
Trustee of Baxter Library – 3 year term  
Trustee of Baxter Library – 3 year term  
Trustee of Downer Fund – 3 year term
- Article 3. To receive the reports of Town Officers.
- Article 4. Shall the Town appropriate \$5,950.17 for a Regional Energy Coordinator, the amount of which shall be raised by property taxes?
- Article 5. Shall the voters of the Town of Sharon appropriate the amount of **\$1,656,197** for necessary Town expenses, including highways, of which **\$1,260,619** shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

Article 6. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2020 through June 30, 2021 the first being on or before Wednesday, September 16, 2020 and the second being on or before Wednesday, February 10, 2021, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.

Article 7. Shall the registered voters of the Town of Sharon approve the following resolution:

WHEREAS extreme and erratic temperatures, increasingly severe storms, a rise in tick-borne diseases, and threats to farmers and maple sugar makers clearly demonstrate that climate change is one of the most urgent problems facing our state, nation, and the world, and WHEREAS Tropical Storm Irene caused widespread damage in the Town of Sharon, including the destruction of the fire station, damage to homes and businesses along Routes 14 and 132, and extensive road and culvert failures; and WHEREAS the State of Vermont has a goal in the Comprehensive Energy Plan to achieve 90% of its energy from renewable sources by 2050, yet continues to make insufficient progress towards achieving that goal; and WHEREAS the Town of Sharon voted on Town Meeting day 2018 to urge the State of Vermont to:

- A. Halt any new or expanded fossil fuel infrastructure, including but not limited to energy pipelines;
- B. Firmly commit to at least 90% renewable energy for all people in Vermont, with firm interim deadlines; and,
- C. Ensure that the transition to renewable energy is fair and equitable for all residents, with no harm to marginalized groups or rural communities.

**Now, therefore, be it resolved:**

1. The undersigned voters of the Town of Sharon urge the State of Vermont to:
  - a. Commit to 100% renewable energy for all new infrastructure and energy uses by 2030 within Vermont with firm interim milestones.
  - b. Ensure that the transition to renewable energy is fair and equitable for all residents, with no harm to marginalized groups or rural communities.
2. The undersigned voters of the Town of Sharon urge the town and its officials to do its part to meet these recommendations and those within the town plan by committing to efforts including:

- a. Continuing the work to weatherize town buildings, schools, and educate commercial and residential property owners of the benefits of weatherization.
- b. Committing to other initiatives that improve residents' quality of life while helping conserve current resources and reduce overall energy use.
- c. Enlisting state support to install solar power on town and school properties.
- d. Educating landowners and farmers on ways to implement best practices that build healthy soil to increase carbon storage, cool the planet and mitigate flooding and drought.
- e. Supporting the recommendations from town commissions and committees relating to climate mitigation and work to establish a vibrant Community Resilience Organization.
- f. Committing to integrating the need to act urgently on climate into all future decision-making, while incorporating transitions that are just and equitable and to working toward a goal of net zero greenhouse gas emissions in Sharon by 2030.

Should this article pass, a letter shall be sent from the Town of Sharon to our State Representatives and Senators, the Speaker of the Vermont House, the President Pro Tempore of the Vermont Senate, and the Governor.

Article 8. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 2, 2021.

Article 9. To transact any other business relevant to this meeting.

Warning dated at Sharon, Vermont this 23<sup>RD</sup> day of January, 2020.

### Sharon Board of Selectmen

/s/ Joseph Ronan  
Joe Ronan

/s/ R. Y. Gish  
Kevin Gish

/s/ Mary C. Gavin  
Mary Gavin

Received for record before being posted this 28<sup>th</sup> day of January, 2020 at Noon.

Attest: /s/ Dawn R. St. Peter, Town Clerk

**TOWN OF SHARON**  
**ANNUAL MEETING MINUTES**  
**Tuesday, March 5, 2019 (Approved)**

The 'Call to Order' for Town Meeting was made by Moderator Galen Mudgett at 9:00AM.

The Moderator led the Pledge of Allegiance and then introduced Sharon's local representatives. Voters yielded the floor to Representatives Tim Brigland, Jim Masland, and Senator Dick McCormack who delivered their legislative reports.

Tim Brigland reports he now chairs the House Energy and Technology Committee. The Committee deals with matters pertaining to all regulated utilities, telecommunications and broadband issues, and climate change. EC Fiber plans to complete its build-out of Sharon by the end of August 2019. By late next fall fiber (high speed internet) will be available to all.

Jim Masland reported the State is looking at a potential increase in the gas tax to fund increased aid to Towns for maintenance of local roads. He spoke in favor of a gas tax increase for that purpose. Jim Masland spoke of the Legislature's concern about reinvigorating small towns, as many town centers are casualties of school consolidation. Jim Masland sits on the House Ways & Means Committee, which is struggling to address the impacts of the recent federal tax cuts.

Senator Dick McCormack sits on the Senate Appropriations Committee, which is reviewing the Governor's proposed budget. The Committee sees problems with the budget. Certain goals are not 100% funded. Senator McCormack is also chair of the 'Climate Change Caucus'. The Caucus is trying to assure funding for ongoing statewide weatherization programs. And it is also attempting to electrify transportation systems.

Dana Colson, resident, questioned legislators about the State plans to get tough on major crimes. Legislators responded the State is working to empty prisons in order to provide room in prisons for violent and serious criminals. Dana Colson stated his opposition to letting offenders out of prison for drug therapy, citing the fact that offenders check out of these therapeutic programs (such as Valley Vista) and return to the streets.

The Moderator convened the business portion of the meeting.

**The Moderator read Article 1. To elect the following Town Officials by Australian Ballot:**

- Town Moderator for 1-year term
- Collector of Delinquent Taxes for 1-year term
- First Constable for 1-year term
- Second Constable for 1-year term
- Lister for 3-year term
- Selectmen for 3-year term
- Treasurer for 3-year term

**The Moderator read Article 2. To elect the following Town Officers:**

Article 2 was moved by Bob Ferguson, seconded, and the motion passed unanimously.

Town Grand Juror – 1- year term

Motion to nominate Pam Brackett made by Bob Ferguson.

The motion was seconded by Alan Hood and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Pam Brackett for a 1-year term as Grand Juror.

Agent to Prosecute and Defend Suits – 1- year term

Motion to nominate George Ostler by Bob Ferguson.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of George Ostler for a 1-year term as Agent to Prosecute and Defend Suits.

Trustee of Public Funds – 3-year term

Motion to nominate Emma Rikert was made by Martha Fisk.

The motion was seconded by Joe Willis and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Emma Rikert for a 3-year term as Trustee of Public Funds.

Trustee of Baxter Library – 3-year term

Motion to nominate Stephanie Davis made by Sue Sellew.

The motion was seconded by Mary Gavin and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Stephanie Davis for a 3-year term as Trustee of Baxter Library.

Trustee of Baxter Library – 3-year term

Motion to nominate Mary Stoddard made by Sue Sellew.

The motion was seconded by Ann Mapplebeck and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Mary Stoddard for a 3-year term as Trustee of Baxter Library.

Trustee of Baxter Library – 1-year remaining in 3-year term

Motion to nominate Paula DuPrat made by Sue Sellew.

The motion was seconded by Allen Hood and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Paula DuPrat to serve 1 year remaining in a 3-year term as Trustee of Baxter Library.

Trustee of Downer Fund – 3-year term

Motion to nominate Bob Ferguson by Martha Fisk.

The motion was seconded by Mary Gavin and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Bob Ferguson for a 3-year term as Downer Fund Trustee.

**The Moderator read Article 3. To receive the reports of Town Officers.**

Motion to move the article made by Carol Flint. The motion was seconded by Ann Mapplebeck and passed unanimously on a voice vote.

Selectboard Chair Kevin Gish called attention to the Selectboard Report in the Town report. Kevin Gish introduced Town Office staff and Frank Rogers, Road Foreman. He commented on



the Board's plans to address issues with town highways consistent with a capital program for paving that could culminate in a bond vote in the fall. He likewise commented on plans underway for the creation of a new "Ashley Community Forest", with acreage in both Sharon and Strafford, and announced upcoming community dinners and forums in the four towns of Royalton, Tunbridge, Strafford, and Sharon that are being facilitated by the Vermont Council for Rural Development. Selectboard member Joe Ronan introduced himself.

Leon Sheldon made the motion to accept the reports of the town officers. The motion was seconded by Allen Hood and passed unanimously on a voice vote.

**The Moderator read Article 4. Shall the voters of the Town of Sharon appropriate the amount of \$1,548,006 for necessary Town expenses, including highways, of which \$1,230,149 shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?**

Motion to move the article made by: Bob Ferguson. The motion was seconded by Allen Hood and carried unanimously on a voice vote.

Mary Gavin discussed the major highlights of the budget, as noted in the Town Report. Some fund balance has been applied to this year's budget. The projected tax increase is 1.5 cents for the general fund and 5.9 cents on the highway side.

Susan Root inquired as to whether the Town is able to put its accumulated surpluses in an interest-bearing account? The surplus exists primarily in the form of cash invested conservatively – for example in treasuries.

Rebecca Owens, Emergency Co-Coordinator, moved to amend the budget by an increase of \$5,000 for the purpose of making a one-time contribution to South Royalton Rescue to help offset the cost of purchasing a new ambulance. The motion was seconded by Carol Flint.

Upon clarification by voter Deb Hopkins in concurrence with the Town's Finance Manager and Selectboard, it was agreed the motion needed to be amended to indicate the source of funds for the proposed budget increase – either property taxes or the general fund's fund balance.

Susan Root made the motion to amend the motion by Ms. Owens to include financing the \$5,000 budget increase from the fund balance.

Carol Flint seconded the motion. The voice vote was indeterminate, and the Moderator called for a vote by display of voter cards. The Moderator determined the 'ayes' have it and the motion passed.

The Moderator read the amended motion to be "Shall the voters vote to increase the budget by \$5,000 for the purpose of making a one-time contribution to South Royalton Rescue to help offset the costs of purchasing a new ambulance, with the increase being funded by the general fund's fund balance?"

Leon Sheldon made the motion to approve, Carol Flint seconded, and the amendment to the original budget article passed on a voice vote.

**The Moderator read amended Article 4 as follows: Shall the voters of the Town of Sharon appropriate the amount of \$1,553,006 for necessary Town expenses, including highways, of which \$1,230,149 shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?**

The motion was seconded by Bob Ferguson.

Dana Colson made the motion to increase the budget by \$500 for the purpose of installing security cameras on the Town Offices facing the Exit 2 Park & Ride lot. The motion was seconded.

Selectmen Joe Ronan expressed his preferred alternative to amending the proposed FY20 budget, which is to charge the Selectboard with the responsibility to research the matter and consider action in the current budget year.

Susan Root spoke in opposition to the motion. Bob Ferguson inquired whether \$500 was sufficient to cover the costs of such cameras and stated support for the alternative of Selectboard research and immediate action.

Debbie St. Peter spoke in favor of monitoring activities at the Park & Ride lot, indicating the Park & Ride is thought to be a convenient site for drug traffic. She noted Sharon Trading Post had just recently been broken into.

Bob Ferguson inquired whether the State could fund the investment of cameras? He stated his preference that the purchase and installation be done independently of the FY20 budget.

Deb Hopkins expressed her willingness to be involved. She participates in the VT State Police Drug Task Force.

Ben Servoz commented the cameras should not be directed towards recording traffic in and out of the Food Shelf, housed next door to the Town offices.

Peter Anderson called the question.

The motion to amend the budget by \$500, as put forth by Mr. Colson, failed first by voice vote and then subsequently by a show of voter cards at the request of the Moderator.

**The Moderator directed the voters to the motion still on the floor, which is whether or not to appropriate the amount of \$1,553,006 for necessary Town expenses, including highways, of which \$1,230,149 shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?**

**The motion carried on a voice vote, and the budget article passed as amended.**

**The Moderator read Article 5. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2019 through June 30, 2020 the first being on or before Wednesday, September 18, 2019 and the second being on or before Wednesday, February 12, 2020, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.**

Motion made to move the article by: Mary Gavin

Seconded by: Margaret Raymond

Article 5 was passed unanimously on a voice vote.

**The Moderator read Article 6. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 3rd, 2020.**

Motion to move the article made by: Warren Johnston

Seconded by Bob Ferguson.

Article 6 was passed unanimously on a voice vote.

**The Moderator read Article 7. To transact any other business relevant to this meeting.**

Motion to move the article made by: Allen Hood

Seconded by Carol Flint.

Article 7 was passed unanimously on a voice vote.

The Moderator thanked the volunteers from the community and Sharon Energy Committee responsible for providing the community breakfast. A round of applause followed. Ashley Denk spoke about activities of the Sharon Health Initiative. Peter Anderson spoke about the new Sharon Resiliency Organization, and he introduced Carol and Jason Flint, and Rebecca Owens. These folks made a brief presentation on community preparedness. There are emergency shelters in town, 1) the Sharon Academy High School, 2) Sharon Fire Station, 3) Sharon Elementary School. Area-wide shelters are available at VT Technical College in East Randolph and at Hartford High School.

Jason Flint addressed the need for residents to replace faded red and white E911 numbers. Galen Mudgett, who is the Town's E911 Coordinator, requested the numbers be installed at the driveway entrance and facing the road. Jason Flint spoke in support of the need for surveillance cameras on the Fire Station in addition to the other town buildings.

Nicole Antal announced the Sharon Elementary PTO is assembling a phone book of telephone numbers, cell phone numbers, and email addresses. Ann Mapplebeck encouraged the community to support the 7 Stars Arts Center. Joe Willis thanked the Sharon road crew for all the work accomplished over the winter.

The Moderator adjourned the meeting at 10:50AM.

**March 2020  
Town Meeting Information**

**Candidates Filed for Office 2020**

**Town Moderator** for 1 year term ..... Galen E. Mudgett, Jr.  
**Collector of Delinquent Taxes** for 1 year term.....Ken Wright  
**First Constable** for 1 year term ..... Write-in  
**Lister** for 3 year term .....Helen Barrett  
**Selectmen** for 3 year term ..... Kevin Gish

**School & Town Meeting Schedule**

**Location: Sharon Elementary School - 75 VT Rte. 132**

**7PM Monday, March 2, 2020 Annual School Meeting**

**Tuesday, March 3, 2020 Annual Town Meeting**

7:00AM - 7:00PM Polls Open for Australian Ballot voting for Town Meeting Elections  
*And voting for the 2020 Presidential Primary*

8:00AM Community Breakfast (Contact Nicole Antal [eloquine@gmail.com](mailto:eloquine@gmail.com) or Dee Gish [deegish@gmail.com](mailto:deegish@gmail.com) to coordinate food donations! Thank you again Nicole, Dee, and other super chefs!!)

9:00AM Floor Meeting begins

Free Coffee & light bites throughout

Exhibit space for free in Sharon Elementary School entrance. (Please contact Town Clerk Debbie St. Peter to reserve your space! (763-8268 x1)



Call your neighbors and offer them a ride down! Town Meeting affords an opportunity under “Other business” for town-wide discussions on any town topics you wish to raise.

## Elected Officials Who Served in 2019

### Elected by Australian Ballot:

**Town Moderator**..... (term ends 2020 1-year term) .....Galen Mudgett, Jr.  
**Town Clerk**..... (term ends 2021 3-year term) ..... Debra St. Peter  
**Town Treasurer**.....(term ends 2022 3-year term)..... Margaret Raymond  
**Delinquent Tax Collector** (term ends 2020 1-year term) ..... Mona Foster  
**1<sup>st</sup> Constable** .....(term ends 2020 1-year term)..... *Vacancy*

**Selectboard** (term ends 2022 3-year term) ..... Joe Ronan  
**Selectboard** (term ends 2020 3-year term) ..... Kevin Gish  
**Selectboard** (term ends 2021 3-year term) ..... Mary Gavin

**Lister** (term ends 2022 (3-year term) .....Ken Wright  
**Lister** (term ends 2020 (3-year term) ..... Helen Barrett  
**Lister** (term ends 2021 (3-year term) .....Galen Mudgett, Jr.

### **Justices of the Peace** (Elected in a general election)

Term ends Jan 31, 2021 (2-year term) .....Pamela J. Brackett  
Term ends Jan 31, 2021 (2-year term) .....Brad Atwood  
Term ends Jan 31, 2021 (2-year term) ..... Loretta Cruz  
Term ends Jan 31, 2021 (2-year term) ..... John Lanza  
Term ends Jan 31, 2021 (2-year term) .....Chantelle Brackett

### Elected by Floor Vote:

**Grand Juror** .....(term ends 2020 1-year term)..... Pam Brackett  
**Agent to Prosecute and Defend Suits** (term ends 2020 1-year term) ..... George Ostler

### **Trustee of Public Funds**

Term ends 2022 3-year term)..... Emma Rikert  
Term ends 2020 3-year term)..... Martha Fisk  
Term ends 2021 3-year term)..... Phyllis Potter

### **Trustees of Baxter Memorial Library**

Term ends 2022 (3-year term) .....Stephanie Gergley Davis  
Term ends 2022 (3-year term) ..... Mary Stoddard  
Term ends 2020 (3-year term) .....Sue Sellew  
Term ends 2020 (3-year term) ..... Paula DuPrat  
Term ends 2021 (3-year term) ..... Carole Bando

### **Trustees of the Chester Downer Fund**

Term ends 2022 (3-year term) ..... Bob Ferguson  
Term ends 2020 (3-year term) ..... Martha Fisk  
Term ends 2021 (3-year term) ..... Jim Kearns



## Town Officers Appointed by Selectboard

Animal Control/Pound Keeper ..... Vacancy  
Emergency Management Director ..... Nathan Potter, Fire Chief  
Emergency Co-coordinators ..... Susan Root (EMT), Becky Owen (EMT)  
E911 Coordinator..... Galen Mudgett, Jr.  
Fire Warden ..... Dustin Potter  
Deputy Fire Warden ..... Andrew Brackett  
Health Officer ..... Richard Wilson  
Tree Warden..... Vince Gross  
Vermont Green Up ..... Shared by the Conservation Commission

### **Sharon Town Administrative Staff:**

Administrative Assistant to Selectboard ..... Margy Becker  
Finance Manager ..... Deb Jones  
Accounts Payable Clerk ..... Joni Latuch-Lyman  
Flood Hazard Bylaw Administrator ..... Tom ("Geo") Honigford

### **Highway Department:**

Road Foreman ..... Frank Rogers  
Road Crew ..... Brad Howe  
Road Crew ..... Allen Wight  
Road Crew ..... David Armstrong  
Road Crew ..... Joe Robinson

## Members of Boards/Commissions Appointed by Selectboard

### **Sharon Planning Commission\***

Term ends 2022 (3-year term) ..... Peter Anderson  
Term ends 2022 (3-year term) ..... Vacancy  
Term ends 2020 (3-year term) ..... Sue Sellew  
Term ends 2021 (3-year term) ..... Ira Clark  
Term ends 2021 (3-year term) ..... Paul Kristensen

*(\*SPC members also serve as members of the Development Review Board, which administers the Sharon Flood Hazard Area Bylaw).*

### **Sharon Conservation Commission:** (1-year terms)

Fritz Weiss, Michael Zwickelmaier, Karen Hewitt, Scott Chesnut, Dick Ruben, Eric Boen

### **Sharon Energy Committee:** (1-year terms)

Dee Gish, Jill Wilcox, Ryan Haac (Chair)

### **Sharon Recreation Committee:** (1-year terms)

Miranda Potter, President; Georgia Potter, Vice President; Samantha Potter, Treasurer; Tiffany Clark, Secretary.

## **Regional Boards & Commissions**

### **Ashley Community Forest Committee**

Representative .....Matthew Perry

### **East Central VT Telecommunications District (EC Fiber)**

Representative .....David Karon

Alternate Representative .....Clare Holland

### **Greater Upper Valley Solid Waste District**

Representative (2-year term ends March 2020)..... Mary Gavin

Alternate Rep (2-year term ends March 2020) ..... Kevin Gish

### **South Royalton Rescue Advisory Committee**

Representatives .....Dustin Potter, Mary Gavin

### **Stagecoach Transportation (dba Tri-Valley Transit)**

Town Representative (1-year term ends 2020).....Brad Atwood

### **Two Rivers Ottauquechee Regional Planning Commission (“TRORC”)**

Town Commissioner (1-year term ends March 2020).....Peter Anderson

Town Alternate..... (1-year term ends March 2020) ..... Deb Jones

Transportation Advisory Committee Rep (1-year term ends March 2020)..... Deb Jones

## **Other Town Organizations:**

### **Volunteer Fire Department**

Chief..... Nathan Potter

Assist. Chief..... Dustin Potter

President..... Andrew Brackett

Vice President ..... Kenny Moore

Treasurer ..... Tom Lober

Clerk..... Keith Lyman Jr.

### **Old Home Day Committee**

2019 Volunteer.....Norma Vincent

2019 Volunteer..... John Vincent

2019 Treasurer .....Doris Howe

2019 Volunteer..... Dennis Backus

### **Historical Society**

President.....Mary Ayer

Vice President .....Dave Phillips

Treasurer .....Martha Fisk

Co-Curators.....Phyllis Potter, Kelly Clark

Directors.....Joyce Amsden, Gene Paige

Directors.....Helen Barrett

### **Pine Hill Cemetery**

President.....Doris Howe

Vice President .....Pam Brackett

Secretary .....Doris Howe

Treasurer .....Martha Fisk

Sexton .....Joseph Willis



*Photo courtesy Denlore Photography*

## Selectboard Report 2019

The Town's Selectboard and its administrative staff and road crew had a busy and productive year in 2019. The Selectboard consists of Mary Gavin, Kevin Gish and Joseph Ronan. The Selectboard works closely with the Town's Selectboard Assistant (Margy Becker), its Finance Manager (Deb Jones) and its Road Foreman (Frank Rogers). We also work closely with the Town's other elected and appointed staff.

### Budget, Taxes and Audit

As discussed in greater detail in the budget notes elsewhere in this Report, as a general matter our financial results for 2019 were in line with our budget. The General Fund results were a bit better and the Highway Fund results a bit worse compared to budget, but all in all they illustrate a really solid performance reflecting careful stewardship by Town employees. Once again, we have received a clean audit report and no financial irregularities were discovered. As was addressed at last year's Town Meeting and in connection with the proposed bond issuance, we have been forced to increase taxes modestly to enable us to address infrastructure issues. Longer term, we will likely need to increase funding of our infrastructure, both as to roads and Town facilities.

### Highways

Frank Rogers, who began working for the Town in May of 2018, has successfully led the Road Crew through a challenging winter. Based on input from Town residents and our own observations, we believe that our roads are being serviced and maintained in a capable and effective manner. We experienced some staffing changes on the crew, with one member of the Team resigning and with David Armstrong's very untimely passing. Dave was a wonderful guy, a great member of the Roadcrew and a devoted family man.

The most significant development regarding the Town's roads is the implementation of the Town's Capital Improvement Program (CIP) through a proposed bond issuance of \$1.1 million by the Town. We held an informational meeting on this topic on October 24 and a vote was held on October 29 at which Town voters authorized moving forward with the CIP road improvements and associated debt by a vote of 112 - 11.

*Frank, Allen, David, Brad  
July 2019 (staff photo)*



The CIP project is the biggest road renewal effort in Sharon for decades. Sharon is planning to reclaim and pave Howe Hill Road, install new culverts and a shim and overlay on River Road, and do comparable work on Fay Brook, Broad Brook and Quimby Mountain roads. We are working with Horizon Engineers to coordinate this project with the Town of Pomfret, and we hope to have this work substantially completed by August 2020. The total cost of this work will be approximately \$1.4 million. We are especially appreciative of the community input on this significant project, and for the work done to-date by the Town staff and Road Crew (with much more to come). We also appreciate the use of the Elementary School facilities for the informational meeting and the vote.

The Road Crew completed stormwater infrastructure improvements (stone-lined ditching) on Howe Hill and replaced 6 culverts there in preparation for next summer's paving. The Road Crew also installed a new culvert at the Downer CCC Pond to address an undersized culvert, applied 4" of hardpack to Moore Road and completed ditching work on a number of Town roads.

The Town continues to contract with Countryside Property Maintenance for winter maintenance of sidewalks and town building entrances. The Town is in its third year of privatizing plowing and sanding of Sharhart Road and has renewed its contract with Chase Site Services.

In July 2018 the Town submitted its notice of intent to the State of Vermont to comply with the Stormwater Municipal Roads General Permit ("MRGP"). The Town continues to implement stormwater 'best management practices' along town highways with the assistance of State of Vermont 'grants-in-aid' funds.

## **Planning & Conservation**

The Town of Sharon participated in a Community Visit Program as 1 of 4 towns (also including Strafford, Royalton and Tunbridge) coordinated by the Vermont Council on Rural Development (VCRD). This community visioning process involved dinner meetings in each of the four towns, with significant participation by local citizens and state and local development leaders. The effort culminated in a comprehensive report available at: <https://www.vtrural.org/sites/default/files/The4TownCVReport-online.pdf>. As a result of these discussions, the 4-town group decided to pursue issues raised by the community via 3 task forces: Support Economic Development in the Region; Conserve Natural Resources and the Working Landscape and Create a Regional Agricultural Network; Develop Area Housing and Build a Senior Housing Community.

The Sharon Selectboard is especially grateful to the leaders of VCRD, to the numerous people who have spent a significant amount of time on the Task Forces, and to the people of the 4 towns who turned out for the town meetings for their hard work on this innovative initiative, and it appreciates the input from and involvement of the Sharon community in this process. Our hope is that this process will lead to action items the 4 towns can work together to implement. Selectboard members continue to participate in this process, and we will be endeavoring to generate a set of actionable items from this process for the Town's benefit.

The Selectboard has finalized a Decommissioning Plan with Norwich Solar Technologies (“NT”) which addresses the financial risks to the Town of a potential decommissioning of the NT solar array on Route 132. The Selectboard also entertained a proposal for a Regional Energy Coordinator position that would be shared with several other Vermont towns. This issue will be presented for a vote at Town Meeting.

We have also continued to work with the Town of Strafford and the Alliance for Vermont Communities (AVC) to establish and conserve a community forest on the border of the two towns. You can learn more about the proposal at: <https://www.alliancevermont.org/ashley-community-forest/>. This is an innovative and challenging proposal, and it will be addressed as 2020 progresses.

### **Public Health, Safety & Resiliency**

The Selectboard has continued to contract with South Royalton Rescue and Hartford EMS for ambulance services. Though Richard Wilson was re-appointed as the Town’s Health Officer last March, he is relocating to Utah! Many thanks to Rich for his service to the Town. We are looking for a new volunteer for this important position. All out-of-pocket expenses are compensated for by the Town, including training!

We are also supportive of the efforts of the Sharon Health Initiative, and more information can be found at: <https://sharonvt.net/sharon-health-initiative/>

### **Law Enforcement & Animal Control**

The Selectboard renewed the contract with Windsor County Sheriff for another year, while it continues to rely upon the VT State Police to supplement services provided by the Sheriff’s Department. The Selectboard is hoping a volunteer will step forward to serve as Animal Control Officer, primarily to help with enforcement of the Town’s dog ordinance. Dogs which wander or are unlicensed are in violation of the ordinance, folks! We voted in September 2019 to compensate our ACO at the rate of \$50 per incident. All out-of-pocket expenses are reimbursed.

As a result of discussions at last year’s Town Meeting, the Selectboard held discussions concerning installation of video systems on Town property. To-date the Selectboard has not determined to implement such a plan due primarily to privacy concerns, but we recognize that this is an ongoing concern and welcome further community input. Thanks to staff efforts, better lighting in the Park ‘n Ride lot across the street from the Town offices has been installed.

The Selectboard reviewed the possibility of joining one or more lawsuits about the opioid crisis, focused on recovering damages from opioid manufacturers, distributors, pharmacy benefit managers and retail pharmacies. Formal action was taken to join two lawsuits.

### **Buildings, Grounds & Cemeteries**

We are happy to report that through the hard work and perseverance of Town staff, we have installed a generator to service both the Town Offices and essential systems in the Old School



House building. The TSA Middle School rents the OSH building from the Town. We have also worked with TSA on maintenance and improvements to that building, as well as working with the Library and its trustees on the Library building. The Selectboard is also beginning to implement a capital improvement plan for its aging Town buildings.

The Town continues to contract with Green Mountain Mowing for maintenance of town grounds. Selectmen agreed to provide annual mowing of town-owned Wallace Doubleday Cemetery on Kenyon Hill Road. David Phillips has stepped forward to work with Selectmen to create a maintenance plan for cemeteries.

### **Administration**

Through the efforts of Margy Becker, the Town is working with Indelible, Inc. of Springfield for redesign of the Town's website and improvements to the cybersecurity of the Town's computer and IT systems. Given the frequency of hacking into municipal computer systems throughout the United States, this issue is being taken very seriously by the Selectboard and Town staff.

As in prior years, the Selectboard would like to sincerely thank all elected and appointed officials, Town employees and the many volunteers who work hard to improve our community. THANK YOU!

We invite residents to join Selectboard meetings on the 1st and 3rd Monday of each month at 6:30PM in the Town Offices. Selectmen may be reached via the Selectboard Office 802-763-8268 x 4. Our individual contact information is as follows:

Joe Ronan, Chair– 989 Beaver Meadow Road – (215) 817-4488 (cell); 802-649-7314 (office); [joe@ronanlawgrp.com](mailto:joe@ronanlawgrp.com) or [ronanselectboard@gmail.com](mailto:ronanselectboard@gmail.com)

Kevin Gish, Vice Chair - 410 Harlow Road - (802) 839-9799 (cell); 763-8539 (home) [kg.selectboard@gmail.com](mailto:kg.selectboard@gmail.com)

Mary Gavin, Clerk - 423 Fay Brook Road – (802) 359-2013 (cell); [mary.selectboard@gmail.com](mailto:mary.selectboard@gmail.com)

## Municipal Comparative Budget Summary

| Account Description  | FY2019 BUDGET    | FY2019 ACTUAL    | FY2020 BUDGET    | PROPOSED FY2021 BUDGET |
|--|------------------|------------------|------------------|------------------------|
| <b>REVENUE</b>   |                  |                  |                  |                        |
| Total Revenue General Fund   | 568,092          | 571,107          | 608,851          | 646,997                |
| Total Revenue Highway Fund   | 831,060          | 846,896          | 939,495          | 972,785                |
| <b>TOTAL MUNICIPAL REVENUE</b>                                     | <b>1,399,152</b> | <b>1,418,003</b> | <b>1,548,346</b> | <b>1,619,782</b>       |
| <b>EXPENSES (INCLUDING TRANSFERS)</b>                              |                  |                  |                  |                        |
| Total Expenses General Fund  | 608,315          | 596,966          | 631,373          | 668,034                |
| Total Expenses Highway Fund  | 909,486          | 932,966          | 957,633          | 988,163                |
| <b>TOTAL MUNICIPAL EXPENSE</b>                                     | <b>1,517,801</b> | <b>1,529,932</b> | <b>1,589,006</b> | <b>1,656,197</b>       |
| <b>NET REVENUE OR (EXPENSES)</b>                                   | <b>(118,649)</b> | <b>(111,929)</b> | <b>(40,660)</b>  | <b>(36,415)</b>        |
| <b>FUND BALANCE*</b>   |                  |                  |                  |                        |
| GEN Fund Balance at Start of Year                                  | 406,502          | 406,502          | 380,643          | 358,121                |
| Net Change in General Fund Balance                                 | (40,223)         | (25,859)         | (22,522)         | (21,037)               |
| GEN Fund Balance at End of Year                                    | 366,279          | 380,643          | 358,121          | 337,084                |
| HWY Fund Balance at Start of Year                                  | 168,504          | 168,504          | 82,434           | 64,296                 |
| Net Change in Highway Fund Balance                                 | (78,426)         | (86,070)         | (18,138)         | (15,378)               |
| HWY Fund Balance at End of Year                                    | 90,078           | 82,434           | 64,296           | 48,918                 |
| <b>Total Projected General &amp; Highway Fund Balances 6/30/21</b> |                  |                  |                  | <b>386,003</b>         |

Projected Percent of Combined General & Highway Fund Balances Related to Combined Expenses

23.3%

Per the Town's Fund Balance Policy, the Selectboard monitors the combined general & highway fund balances to gradually get it to be between 10-20% of their combined total annual expenses.

\*The **fund balance** is the accumulated surplus from all prior years.

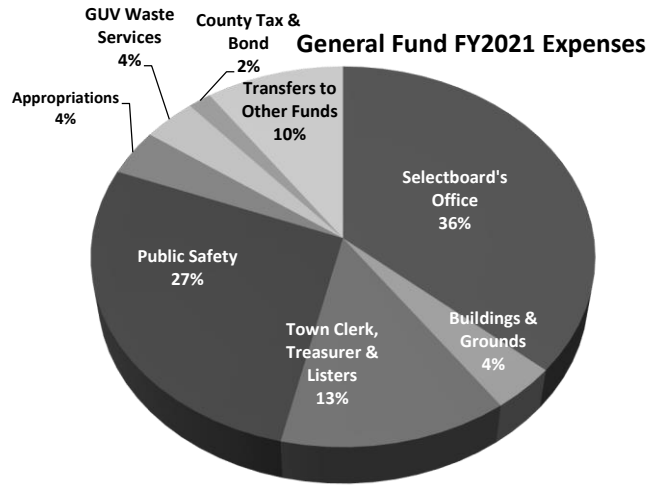
## Municipal Comparative Property Tax Summary

| PROPERTY TAX  | BUDGET FY2019    | ACTUAL FY2019    | BUDGET FY2020    | PROPOSED BUDGET FY2021 |
|---|------------------|------------------|------------------|------------------------|
| General Fund Property Tax Revenue                           | 391,952          | 392,508          | 417,649          | 417,649                |
| Highway Fund Property Tax Revenue                           | 717,180          | 717,180          | 812,500          | 842,970                |
| <b>TOTAL PROPERTY TAX REVENUE</b>                           | <b>1,109,132</b> | <b>1,109,688</b> | <b>1,230,149</b> | <b>1,260,619</b>       |
| \$ Tax Increase (Decrease) between FY20 and FY21            |                  |                  |                  | \$30,470               |
| % Increase/(Decrease) between FY20 and FY21                 |                  |                  |                  | 2.48%                  |
| Tax Rate Increase (Decrease) in cents between FY20 and FY21 |                  |                  |                  | 1.88                   |

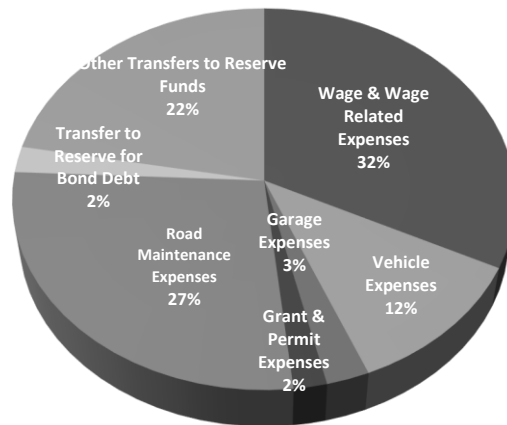
| Grand List FY2020   | 1,621,591                                     | Proposed Municipal Property Taxes FY2021 | 1,260,619                                      |                                    |
|---|---|--|--|------------------------------------|
| <b>Estimated Tax Impact Comparison on Property Assessed at \$200,000 in Value</b> | <b>Tax Rate (Taxes Divided by Grand List)</b> | <b>\$200,000 Value Taxed at 1%</b>       | <b>Municipal Tax (School Tax not Included)</b> | <b>\$ Variance from Prior Year</b> |
| FY21 Municipal Tax Burden as Proposed   | 0.7774  | 2,000.00                                 | \$ 1,554.79                                    | \$ 37.59                           |
| FY20 Municipal Tax Burden as Proposed   | 0.7586  | 2,000.00                                 | \$ 1,517.20                                    | \$ 142.20                          |
| FY19 Municipal Tax Burden   | 0.6875  | 2,000.00                                 | \$ 1,375.00                                    | \$ 22.00                           |
| FY18 Municipal Tax Burden   | 0.6765  | 2,000.00                                 | \$ 1,353.00                                    | \$ (1.60)                          |
| FY17 Municipal Tax Burden   | 0.6773  | 2,000.00                                 | \$ 1,354.60                                    |                                    |

**General Fund FY2021 Budgeted Expenditures**

|                                 | \$             | %           |
|---------------------------------|----------------|-------------|
| Selectboard's Office            | 243,000        | 36%         |
| Buildings & Grounds             | 25,566         | 4%          |
| Town Clerk, Treasurer & Listers | 89,531         | 13%         |
| Public Safety                   | 182,693        | 27%         |
| Appropriations                  | 26,154         | 4%          |
| Waste Services                  | 25,022         | 4%          |
| County Tax & Bond               | 11,000         | 2%          |
| Transfers to Other Govt Funds   | 65,068         | 10%         |
| <b>TOTAL</b>                    | <b>668,034</b> | <b>100%</b> |

**Highway Fund FY2021 Budgeted Expenditures**

|                                   | \$             | %           |
|-----------------------------------|----------------|-------------|
| Wage & Wage Related Expenses      | 319,300        | 32%         |
| Vehicle Expenses                  | 113,751        | 12%         |
| Garage Expenses                   | 25,012         | 3%          |
| Grant & Permit Expenses           | 19,350         | 2%          |
| Road Maintenance Expenses         | 270,750        | 27%         |
| Transfer to Reserve for Bond Debt | 21,668         | 2%          |
| Other Transfers to Reserve Funds  | 218,332        | 22%         |
| <b>TOTAL</b>                      | <b>988,163</b> | <b>100%</b> |

**Highway Fund FY2021 Expenses**

## Fiscal Year 2021 Budget Notes for the General Fund

The FY2021 budget proposed by the Selectboard has an increase of revenues of \$38,146, going from \$608,851 in FY2020 to \$646,997 and expenses budgeted to increase by \$36,661, going from \$631,373 in FY2020 to \$668,034.

FY2019 closed using \$14,364 less of the general operating fund balance than expected. The **general fund balance** (prior years' surpluses) was \$380,643 at the end of FY2019, is projected to be \$358,121 by the end of FY2020, and \$337,084 by the end of FY2021. The **FY21 budget proposal uses \$21,037 of the general fund balance** to avoid a higher tax rate increase and to balance the budget shortfall. The Town's Fund Balance policy looks to have the fund balances for the Town's general and highway operating funds to be gradually brought to 10 – 20% of their combined annual expenses.

The **General Fund Property Tax Revenue for FY2021** is unchanged from the \$417,649 amount in the FY2020 budget.

The FY2019 line for **Adjustment for Delinquent Taxes** of -\$28,569 shows the amount needed to adjust the **Deferred Revenue Delinquent Taxes** liability line item on the balance sheet to state the uncollected balance of delinquent taxes 60 days after the fiscal year ended. The liability entry requires an offsetting entry in the FY2019 fiscal year to show the adjusted loss of revenue. The actual amount of **Interest on Delinquent Tax** revenue was \$9505 over budget for FY2019.

**Wage** for employees working 30 or more hours are budgeted to increase by 1.0 to 2.7% in the FY2021 budget. Wage increases for hired employees tend to occur mid-fiscal year.

**Health** insurance for the 2020 calendar year increased by approximately 12% for the plans used by the Town's employees. The Town agreed to absorb approximately 75% of the increase with employees absorbing the remaining 25% through higher payroll deductions. The BCBS plan choice made by employees is subject to a cap in employer contribution to premium and HRA funding. Budgeted amounts reflect the current census of eligible employees.

**Life, AD&D, Short and Long Term Disability** insurance coverage started in January of 2020 for permanent employees working 30 hours or more per week and is part of the FY2021 budget.

**Consultant Services** will increase in FY2021's budget by \$3500 due to an increase in cost for the annual fees for improved cybersecurity protection.

**Police** services are budgeted to stay at the current \$58/hour rate for an average of 16 hours per week of coverage in FY2021. Revenue from **Fines** has been increased by \$3000 in FY2021.

The **Capital Building Improvement Reserves Transfer** is being increased by \$3000 to address building improvements on Town buildings and drainage issues at the Baxter Memorial Library.

The **Regional Energy Coordinator** expense is under a separate warned article and will be added to the budget if the article passes during Town Meeting.

| Account Description                   | FY2019 Budget  | FY2019 Actual  | FY2020 Budget  | FY2021<br>Proposed Budget | \$ Change       |
|---------------------------------------|----------------|----------------|----------------|---------------------------|-----------------|
| <b>General Fund Revenue</b>           |                |                |                |                           |                 |
| <b>TAXES &amp; TAX INTEREST</b>       |                |                |                |                           |                 |
| GENERAL FUND PROPERTY TAX REVENUE     | 391,952        | 392,508        | 417,649        | 417,649                   | -               |
| STATE PAYMENT FOR TAX COLLECTION      |                | 4,487          | 4,347          | 4,500                     | (153)           |
| TAX & INTEREST ABATEMENT              | -              | (219)          | -              | -                         | -               |
| ADJUSTMENT FOR DELINQUENT TAXES       |                | (28,569)       | -              | -                         | -               |
| CURRENT LAND USE PAYMENTS             | 92,000         | 90,131         | 98,000         | 93,000                    | 5,000           |
| STATE PILOT / LAND TAXES              | 30,000         | 31,094         | 30,000         | 32,000                    | (2,000)         |
| INTEREST DELINQUENT TAXES             | 8,000          | 17,505         | 9,400          | 15,000                    | (5,600)         |
| INTEREST LATE TAXES                   | 3,800          | 3,274          | 3,400          | 3,200                     | 200             |
| PENALTY ON DELINQUENT TAX             | 8,000          | 15,851         | 8,800          | 13,000                    | (4,200)         |
| <b>Total Taxes &amp; Tax Interest</b> | <b>533,752</b> | <b>526,063</b> | <b>571,596</b> | <b>578,349</b>            | <b>(6,753)</b>  |
| <b>FEES</b>                           |                |                |                |                           |                 |
| ALCOHOL & TOBACCO LICENSES            | 255            | 255            | 255            | 255                       | -               |
| RECORDING & LAND RECORDS FEES         | 9,000          | 5,978          | 7,500          | 13,992                    | (6,492)         |
| VAULT FEES                            | 100            | 88             | 50             | 450                       | (400)           |
| CERTIFIED COPIES                      | 400            | 344            | 300            | 300                       | -               |
| DOG LICENSE FEES                      | 1,000          | 1,006          | 800            | 800                       | -               |
| DMV REGISTRATION FEES                 | 100            | 189            | 120            | 120                       | -               |
| MARRIAGE LICENSE FEES                 | 200            | 480            | 260            | 260                       | -               |
| LAND RECORDS PRESERVATION FEE         | 3,100          | 2,562          | 3,100          | 5,088                     | (1,988)         |
| GREEN MOUNTAIN PASS                   | 10             | 26             | 20             | 20                        | -               |
| ORDINANCE FEES                        |                | 216            | 100            | 100                       | -               |
| GUWSW COUPON SALES                    | 6,500          | 6,316          | 6,000          | 6,500                     | (500)           |
| GUWSWD STICKER SALES                  | 2,300          | 2,354          | 2,000          | 2,000                     | -               |
| COPY MACHINE & MISC FEES              | 1,200          | 1,158          | 1,000          | 100                       | 900             |
| COPIES OF LAND RECORDS                | -              | -              | -              | 900                       | (900)           |
| SUBDIVISIONS APPLICATION FEES         | 500            | 2,045          | 500            | 500                       | -               |
| LAND USE CHANGE ASSESSMENT FEE        | -              | 698            | -              | 500                       | (500)           |
| <b>Total Fees</b>                     | <b>24,665</b>  | <b>23,714</b>  | <b>22,005</b>  | <b>31,885</b>             | <b>(9,880)</b>  |
| <b>OTHER INCOME</b>                   |                |                |                |                           |                 |
| FINES, LAW ENFORCEMENT                | 5,000          | 12,976         | 9,000          | 12,000                    | (3,000)         |
| INTEREST ON INVESTMENTS               | 975            | 2,197          | 1,450          | 2,000                     | (550)           |
| CV RAILROAD                           | 3,700          | 4,012          | 3,800          | 4,000                     | (200)           |
| MISC INCOME                           | -              | 1,201          | -              | -                         | -               |
| NET METERING CREDIT                   | -              | 945            | 1,000          | 1,000                     | -               |
| INCOME GRANT FUNDS                    | -              | -              | -              | 17,763                    | (17,763)        |
| INSURANCE REFUND                      | -              | -              | -              | -                         | -               |
| SALE OF AN ASSET                      | -              | -              | -              | -                         | -               |
| <b>Other Income</b>                   | <b>9,675</b>   | <b>21,330</b>  | <b>15,250</b>  | <b>36,763</b>             | <b>(21,513)</b> |
| <b>TOTAL REVENUE GENERAL FUND</b>     | <b>568,092</b> | <b>571,107</b> | <b>608,851</b> | <b>646,997</b>            | <b>(38,146)</b> |

| SELECTBOARD EXPENSE                    |        |        |        |        |         |
|--|--------|--------|--------|--------|---------|
| SELECTBOARD STIPEND                    | 4,500  | 4,500  | 4,500  | 4,500  | -       |
| ADMINISTRATION WAGES                   | 33,770 | 33,766 | 34,780 | 35,132 | (352)   |
| FINANCE WAGES                          | 38,515 | 37,637 | 39,010 | 39,402 | (392)   |
| FICA                                   | 5,670  | 4,924  | 6,119  | 6,179  | (60)    |
| HEALTH INSURANCE                       | 34,427 | 32,794 | 35,160 | 32,115 | 3,045   |
| RETIREMENT                             | 3,761  | 4,102  | 4,047  | 4,355  | (308)   |
| DENTAL INSURANCE                       | 2,280  | 2,258  | 2,303  | 2,393  | (90)    |
| LIFE/AD&D, SHORT & LONG TERM DISAB INS | -      | -      | -      | 679    | (679)   |
| POSTAGE, SUPPLIES, ADS                 | 4,000  | 3,063  | 4,000  | 3,300  | 700     |
| LEGAL NOTICES & JOB POSTINGS           | 225    | 189    | 225    | 225    | -       |
| MEETINGS, SEMINARS                     | 400    | 355    | 400    | 400    | -       |
| PAYROLL SERVICE                        | 2,250  | 2,337  | 2,250  | 2,500  | (250)   |
| IT, WEB & MISC CONSULTANT SERVICES     | 3,000  | 6,195  | 6,500  | 10,000 | (3,500) |
| GENERAL LEGAL SERVICES                 | 4,200  | 6,859  | 4,200  | 7,000  | (2,800) |
| ORDINANCE ADMINISTRATION               | -      | -      | -      | -      | -       |
| HEALTH OFFICER EXPENSE                 | 800    | -      | 800    | 800    | -       |



| Account Description                               | FY2019 Budget  | FY2019 Actual  | FY2020 Budget  | FY2021<br>Proposed Budget | \$ Change       |
|---|----------------|----------------|----------------|---------------------------|-----------------|
| TRAVEL EXPENSE & MILEAGE                          | 350            | 149            | 350            | 350                       | -               |
| GRANT EXPENSE                                     | -              | -              | -              | 20,235                    | (20,235)        |
| <b>Total Selectboard Expense</b>                  | <b>138,148</b> | <b>139,129</b> | <b>144,644</b> | <b>169,565</b>            | <b>(24,921)</b> |
| <b>MEMBERSHIP DUES</b>                            |                |                |                |                           |                 |
| TWO RIVERS-OTTAUQUECHEE RPC DUES                  | 2,178          | 2,178          | 2,238          | 2,298                     | (60)            |
| GREEN MTN ECONOMIC DEV CORP DUES                  | 748            | 748            | 760            | 500                       | 260             |
| VT COUNCIL ON RURAL DEVELOPMENT                   | -              | -              | -              | 250                       | (250)           |
| VT LEAGUE OF CITIES & TOWNS DUES                  | 2,810          | 2,750          | 2,810          | 2,938                     | (128)           |
| <b>Total Membership Dues</b>                      | <b>5,736</b>   | <b>5,676</b>   | <b>5,808</b>   | <b>5,986</b>              | <b>(178)</b>    |
| <b>INSURANCE EXPENSE</b>                          |                |                |                |                           |                 |
| INSURANCE - LIABILITY                             | 9,666          | 9,400          | 9,883          | 10,698                    | (815)           |
| INSURANCE - BUILDINGS                             | 8,629          | 8,730          | 9,889          | 10,448                    | (559)           |
| INSURANCE - WORKERS COMP & UNEMP                  | 989            | 2,169          | 1,932          | 1,067                     | 865             |
| <b>Total Insurance</b>                            | <b>19,284</b>  | <b>20,300</b>  | <b>21,704</b>  | <b>22,213</b>             | <b>(509)</b>    |
| <b>BUILDINGS &amp; GROUNDS</b>                    |                |                |                |                           |                 |
| CLEANING OFFICE BUILDING                          | 1,000          | 836            | 1,700          | 1,734                     | (34)            |
| OFFICE REPAIRS & MAINTENANCE                      | 2,500          | 4,245          | 3,200          | 3,200                     | -               |
| HISTORIC TOWN HALL BLDG REPAIRS                   | 1,000          | -              | 1,000          | 1,000                     | -               |
| GROUNDS MAINTENANCE                               | 2,600          | 2,666          | 2,600          | 2,600                     | -               |
| MAINTENANCE SUPPLIES                              | 175            | 118            | 250            | 250                       | -               |
| <b>Total Bldgs, Grounds &amp; Capital Expense</b> | <b>7,275</b>   | <b>7,866</b>   | <b>8,750</b>   | <b>8,784</b>              | <b>(34)</b>     |
| <b>GENERAL OFFICE EXPENSE</b>                     |                |                |                |                           |                 |
| OFFICE EQUIPMENT MAINTENANCE                      | 750            | 415            | 550            | 550                       | -               |
| TELEPHONE   | 3,300          | 3,452          | 3,508          | 3,550                     | (42)            |
| ELECTRICITY                                       | 5,150          | 6,377          | 6,230          | 6,500                     | (270)           |
| HEATING FUEL                                      | 2,700          | 2,327          | 1,810          | 2,600                     | (790)           |
| TRASH   | 500            | 330            | 400            | 450                       | (50)            |
| FURNITURE, FIXTURES, & COMPUTERS                  | 5,000          | 2,451          | 5,000          | 5,000                     | -               |
| <b>Total General Office Expense</b>               | <b>17,400</b>  | <b>15,352</b>  | <b>17,498</b>  | <b>18,650</b>             | <b>(1,152)</b>  |
| <b>ELECTION EXPENSE</b>                           |                |                |                |                           |                 |
| BALLOT CLERK WAGE                                 | 700            | 693            | 700            | 800                       | (100)           |
| FICA  | 54             | 53             | 54             | 61                        | (7)             |
| POSTAGE   | 50             | 75             | 50             | 75                        | (25)            |
| SUPPLIES  | 1,076          | 574            | 1,076          | 1,100                     | (24)            |
| <b>Total Election Expense</b>                     | <b>1,880</b>   | <b>1,395</b>   | <b>1,880</b>   | <b>2,036</b>              | <b>(156)</b>    |
| <b>TOWN CLERK EXPENSE</b>                         |                |                |                |                           |                 |
| TOWN CLERK SALARY                                 | 41,354         | 41,354         | 42,512         | 43,642                    | (1,130)         |
| ASSISTANT TOWN CLERK                              | 2,500          | 1,482          | 2,500          | 2,600                     | (100)           |
| FICA  | 3,355          | 3,277          | 3,443          | 3,538                     | (95)            |
| HEALTH INSURANCE                                  | 7,956          | 4,106          | 8,323          | 8,912                     | (589)           |
| RETIREMENT  | 2,788          | 2,326          | 2,394          | 2,662                     | (268)           |
| DENTAL INSURANCE                                  | 412            | 432            | 412            | 458                       | (46)            |
| LIFE/AD&D, SHORT & LONG TERM DISAB INS            | -              | -              | -              | 206                       | (206)           |
| POSTAGE, SUPPLIES                                 | 400            | 185            | 350            | 375                       | (25)            |
| MEETINGS, MILEAGE, MEMBERSHIPS                    | 300            | 520            | 350            | 400                       | (50)            |
| DOG LICENSE SUPPLIES & POSTAGE                    | 250            | 204            | 200            | 200                       | -               |
| RECORDS PRESERVATION                              | 1,800          | -              | 2,000          | 4,000                     | (2,000)         |
| LAND RECORD BOOKS                                 | 570            | 567            | 600            | 600                       | -               |
| <b>Total Town Clerk Expense</b>                   | <b>61,685</b>  | <b>54,452</b>  | <b>63,085</b>  | <b>67,593</b>             | <b>(4,508)</b>  |
| <b>TREASURER EXPENSE</b>                          |                |                |                |                           |                 |
| TREASURER   | 3,000          | 3,000          | 3,000          | 3,000                     | -               |
| ASSISTANT TREASURER                               | -              | -              | 750            | 750                       | -               |
| FICA  | 230            | 230            | 287            | 287                       | (0)             |
| ADVERTISING, POSTAGE & SUPPLIES                   | 1,000          | 1,428          | 1,250          | 1,500                     | (250)           |
| BANK SERVICE FEES & CHECK SUPPLIES                | 200            | 179            | 200            | 200                       | -               |
| MEETINGS, MILEAGE & MEMBERSHIPS                   | 100            | 25             | 100            | 50                        | 50              |
| <b>Total Treasurer Expense</b>                    | <b>4,530</b>   | <b>4,861</b>   | <b>5,587</b>   | <b>5,787</b>              | <b>(200)</b>    |
| <b>TOWN REPORT &amp; AUDITING EXPENSE</b>         |                |                |                |                           |                 |
| TOWN REPORT PREPARATION WAGE                      | 1,000          | 491            | 1,000          | 1,000                     | -               |

|   |                |                |                | FY2021          |                |
|---|----------------|----------------|----------------|-----------------|----------------|
| Account Description                                       | FY2019 Budget  | FY2019 Actual  | FY2020 Budget  | Proposed Budget | \$ Change      |
| FICA  | 77             | 38             | 77             | 77              | -              |
| POSTAGE, SUPPLIES & MILEAGE                               | 400            | 249            | 500            | 500             | -              |
| PROFESSIONAL AUDIT SERVICES                               | 13,000         | 9,400          | 13,000         | 12,000          | 1,000          |
| TOWN REPORT PRINTING & PRODUCTION                         | 1,500          | 1,648          | 1,800          | 1,800           | -              |
| <b>Total Report &amp; Auditor Expense</b>                 | <b>15,977</b>  | <b>11,825</b>  | <b>16,377</b>  | <b>15,377</b>   | <b>1,000</b>   |
| <b>LISTERS EXPENSE</b>                                    |                |                |                |                 |                |
| LISTERS   | 12,000         | 8,020          | 10,000         | 10,000          | -              |
| FICA  | 918            | 614            | 765            | 765             | -              |
| POSTAGE, SUPPLIES & MILEAGE                               | 480            | 273            | 350            | 350             | -              |
| ADVERTISING   | 200            | 44             | 250            | 250             | -              |
| MEETINGS, SEMINARS & DUES                                 | 400            | -              | 400            | 400             | -              |
| CAMA LICENSES   | 1,650          | 1,954          | 2,200          | 2,350           | (150)          |
| <b>Total Lister Expense</b>                               | <b>15,648</b>  | <b>10,904</b>  | <b>13,965</b>  | <b>14,115</b>   | <b>(150)</b>   |
| <b>COLLECTOR OF DELINQUENT TAXES EXPENSE</b>              |                |                |                |                 |                |
| DELINQUENT TAX COLLECTION                                 | 10,000         | 12,944         | 10,000         | 13,000          | (3,000)        |
| FICA  | 765            | 990            | 765            | 995             | (230)          |
| SUPPLIES  | 50             | -              | 50             | 50              | -              |
| MEETINGS & SEMINARS                                       | 60             | -              | 60             | 60              | -              |
| <b>Total Collector of Delinquent Tax Expense</b>          | <b>10,875</b>  | <b>13,934</b>  | <b>10,875</b>  | <b>14,105</b>   | <b>(3,230)</b> |
| <b>ENERGY &amp; CONSERVATION EXPENSE</b>                  |                |                |                |                 |                |
| GREENUP DAY EXPENSES                                      | 300            | 250            | 300            | 300             | -              |
| CONSERVATION EXPENSES                                     | 700            | 175            | 700            | 500             | 200            |
| ENERGY COMMITTEE  | 250            | -              | 250            | 250             | -              |
| REGIONAL ENERGY COORDINATOR                               | -              | -              | -              | -               | -              |
| VITAL COMMUNITIES - ENERGY PROGRAM                        | 100            | 100            | 100            | 100             | -              |
| <b>Total Energy Committee Expense</b>                     | <b>1,350</b>   | <b>525</b>     | <b>1,350</b>   | <b>1,150</b>    | <b>200</b>     |
| <b>PLANNING COMMISSION &amp; DEVELOPMENT REVIEW BOARD</b> |                |                |                |                 |                |
| CLERK WAGE  | 2,500          | 1,958          | 2,500          | 2,500           | -              |
| FLOOD HAZARD BYLAW ADMIN                                  | 800            | 570            | 800            | 800             | -              |
| FICA  | 153            | 193            | 252            | 252             | 0              |
| POSTAGE   | 150            | 463            | 450            | 450             | -              |
| SUPPLIES, ADVERTISING & NOTICES                           | 150            | 581            | 200            | 200             | -              |
| LEGAL EXPENSE   | 2,000          | 1,583          | 2,200          | 2,200           | -              |
| <b>Total Planning Commission Expense</b>                  | <b>5,753</b>   | <b>5,348</b>   | <b>6,402</b>   | <b>6,402</b>    | <b>0</b>       |
| <b>LAW ENFORCEMENT</b>                                    |                |                |                |                 |                |
| CONSTABLE   | 150            | -              | 150            | 150             | -              |
| POLICE  | 46,592         | 48,124         | 48,256         | 48,256          | -              |
| ANIMAL CONTROL OFFICER                                    | 300            | -              | 300            | 300             | -              |
| POUND OPERATION EXPENSE                                   | 750            | -              | 750            | 750             | -              |
| <b>Total Law Enforcement Expense</b>                      | <b>47,792</b>  | <b>48,124</b>  | <b>49,456</b>  | <b>49,456</b>   | <b>-</b>       |
| <b>FIRE &amp; RESCUE</b>                                  |                |                |                |                 |                |
| E-911 EXPENSES  | 250            | 31             | 250            | 250             | -              |
| FIRE DEPARTMENT   | 47,400         | 47,400         | 48,150         | 50,100          | (1,950)        |
| SOUTH ROYALTON RESCUE                                     | 83,398         | 83,389         | 81,623         | 81,887          | (264)          |
| SOUTH ROYALTON RESCUE - AMBULANCE                         | -              | -              | 5,000          | -               | 5,000          |
| HARTFORD EMERGENCY SERVICES                               | 1,000          | -              | 1,000          | 1,000           | -              |
| <b>Total Fire &amp; Rescue Expense</b>                    | <b>132,048</b> | <b>130,820</b> | <b>136,023</b> | <b>133,237</b>  | <b>2,786</b>   |
| <b>CEMETERIES</b>   |                |                |                |                 |                |
| CEMETERIES-OTHER REPAIRS & MAINT                          | 2,750          | 434            | 2,750          | 2,750           | -              |
| PINE HILL CEMETERY APPROPRIATION                          | 5,250          | 5,250          | 5,750          | 5,750           | -              |
| PINE HILL CEMETERY FUEL COST                              | 400            | 275            | 250            | 250             | -              |
| <b>Total Cemetery Expense</b>                             | <b>8,400</b>   | <b>5,959</b>   | <b>8,750</b>   | <b>8,750</b>    | <b>-</b>       |
| <b>COMMUNITY APPROPRIATIONS</b>                           |                |                |                |                 |                |
| STAGECOACH  | 4,054          | 4,054          | 4,054          | 4,054           | -              |
| WINDSOR COUNTY PARTNERS                                   | 250            | 250            | 250            | 250             | -              |
| HEALTH CARE & REHAB SERVICES                              | 100            | 100            | 100            | 100             | -              |
| VNA VNH   | 3,175          | 3,175          | 3,175          | 3,500           | (325)          |
| CLARA MARTIN MENTAL HEALTH SERVICES                       | 750            | 750            | 750            | 750             | -              |
| CAPSTONE formerly CVCA                                    | 300            | 300            | -              | -               | -              |

| Account Description                              | FY2019 Budget   | FY2019 Actual   | FY2020 Budget    | FY2021           |                 |
|--|-----------------|-----------------|------------------|------------------|-----------------|
|  |                 |                 |                  | Proposed Budget  | \$ Change       |
| SAFELINE   | 700             | 700             | 700              | 700              | -               |
| WHITE RIVER PARTNERSHIP                          | 500             | 500             | 500              | 500              | -               |
| VT ASSOCIATION FOR THE BLIND                     | 150             | 150             | 150              | 150              | -               |
| HIV/HCV RESOURCE CTR (formerly ACORN)            | 300             | 300             | 300              | 300              | -               |
| VT RURAL FIRE PROTECTION TASK FORCE              | 100             | 100             | 100              | 100              | -               |
| <b>Total Community Appropriations</b>            | <b>10,379</b>   | <b>10,379</b>   | <b>10,079</b>    | <b>10,404</b>    | <b>(325)</b>    |
| <b>GUVSW &amp; RELATED</b>                       |                 |                 |                  |                  |                 |
| GREATER UPPER VALLEY SOLID WASTE DIST            | 16,522          | 16,522          | 16,522           | 16,522           | -               |
| GUVSW COUPONS                                    | 6,500           | 8,600           | 6,000            | 6,500            | (500)           |
| GUVSW STICKERS                                   | 2,500           | 2,318           | 2,500            | 2,000            | 500             |
| <b>Total GUVSW &amp; Related Expense</b>         | <b>25,522</b>   | <b>27,440</b>   | <b>25,022</b>    | <b>25,022</b>    | <b>-</b>        |
| <b>SENIOR CITIZEN SUPPORT</b>                    |                 |                 |                  |                  |                 |
| CENTRAL VT COUNCIL ON AGING                      | 750             | 750             | 750              | 750              | -               |
| SO ROYALTON SENIOR CENTER                        | 2,500           | 2,500           | 2,500            | 2,500            | -               |
| SHARON HEALTH INITIATIVE                         | 3,000           | 3,000           | 3,000            | 3,000            | -               |
| <b>Total Senior Citizen Support Services</b>     | <b>6,250</b>    | <b>6,250</b>    | <b>6,250</b>     | <b>6,250</b>     | <b>-</b>        |
| <b>OLD HOME DAY</b>                              |                 |                 |                  |                  |                 |
| OLD HOME DAY                                     | 750             | 750             | 750              | 750              | -               |
| <b>Total Old Home Day Expense</b>                | <b>750</b>      | <b>750</b>      | <b>750</b>       | <b>750</b>       | <b>-</b>        |
| <b>LIBRARY BUILDING</b>                          |                 |                 |                  |                  |                 |
| CLEANING WAGE                                    | 500             | 863             | 1,275            | 1,083            | 192             |
| FICA   | 42              | 66              | 98               | 83               | 15              |
| ELECTRICITY                                      | 800             | 920             | 1,068            | 1,068            | 0               |
| BUILDING REPAIR & MAINTENANCE                    | 500             | 3,921           | 1,000            | 2,500            | (1,500)         |
| HEATING FUEL                                     | 1,750           | 1,471           | 1,200            | 1,600            | (400)           |
| <b>Total Library Building Expense</b>            | <b>3,592</b>    | <b>7,241</b>    | <b>4,641</b>     | <b>6,334</b>     | <b>(1,693)</b>  |
| <b>COUNTY TAX, INTEREST &amp; MISC.</b>          |                 |                 |                  |                  |                 |
| MISC EXPENSE                                     | -               | 12              | -                | -                | -               |
| COUNTY TAX & BOND PAYMENTS                       | 11,433          | 10,555          | 11,000           | 11,000           | -               |
| <b>Total County Tax, Interest &amp; Misc Exp</b> | <b>11,433</b>   | <b>10,567</b>   | <b>11,000</b>    | <b>11,000</b>    | <b>-</b>        |
| <b>TOTAL GENERAL FUND OPERATING EXP</b>          | <b>551,708</b>  | <b>539,097</b>  | <b>569,896</b>   | <b>602,966</b>   | <b>(33,070)</b> |
| <b>NET OPERATING REVENUE (EXPENSES)</b>          | <b>16,384</b>   | <b>32,010</b>   | <b>38,955</b>    | <b>44,031</b>    | <b>(5,076)</b>  |
| <b>TRANSFERS TO (FROM) OTHER FUNDS</b>           |                 |                 |                  |                  |                 |
| CAPITAL BLDG IMPROV RESERVE TRANS OUT            | 3,000           | 3,000           | 3,000            | 6,000            | (3,000)         |
| LIBRARY OPERATING FUND TRANSFER OUT              | 17,307          | 17,307          | 22,377           | 22,980           | (603)           |
| RECORD PRESERVATION TRANSFER OUT                 | 1,300           | 2,562           | 1,100            | 1,088            | 12              |
| EMERGENCY CTR RESERVE TRANSFER OUT               | 4,000           | 4,000           | 4,000            | 4,000            | -               |
| LEGAL FEE TRANSFER OUT                           | 1,000           | 1,000           | 1,000            | 1,000            | -               |
| FIRE EQUIP RESERVE TRANSFER OUT                  | 30,000          | 30,000          | 30,000           | 30,000           | -               |
| <b>Total Transfers to Other Funds</b>            | <b>56,607</b>   | <b>57,869</b>   | <b>61,477</b>    | <b>65,068</b>    | <b>(3,591)</b>  |
| <b>Total Expenses &amp; Transfers</b>            | <b>608,315</b>  | <b>596,966</b>  | <b>631,373</b>   | <b>668,034</b>   | <b>(36,661)</b> |
| <b>NET REVENUE (EXPENSES)</b>                    | <b>(40,223)</b> | <b>(25,859)</b> | <b>(22,522)</b>  | <b>(21,037)</b>  | <b>(1,485)</b>  |
| <b>GENERAL FUND BALANCE ALLOCATED TO</b>         |                 |                 |                  |                  |                 |
| <b>BALANCE BUDGET IF NEEDED</b>                  | <b>40,223</b>   | <b>25,859</b>   | <b>22,522</b>    | <b>21,037</b>    |                 |
|  | <i>Budget</i>   | <i>Actual</i>   | <i>Projected</i> | <i>Projected</i> |                 |
| Ending Fund Balance                              | 366,279         | 380,643         | 358,121          | 337,084          |                 |

## Fiscal Year 2021 Budget Notes for the Highway Fund

The FY2021 highway budget proposed by the Selectboard has an increase of revenues of \$33,290, rising from \$939,495 in FY2020 to \$972,785 and expenses and transfers budgeted to increase by \$30,530, going from \$957,633 in FY2020 to \$988,163. The **FY2021 budget proposal uses \$15,378 of the highway fund balance** to balance the budget shortfall and to avoid a higher tax rate increase.

Actual highway expenses for FY2019 exceeded the amount budgeted by \$7,644, resulting in a lowering of the **highway fund balance** from the projected \$90,078 to \$82,434. The fund balance is now projected to be \$64,296 by the end of FY2020, and \$48,918 by the end of FY2021.

**Highway Fund Property Tax Revenue** is budgeted to increase by \$30,470 for the FY2021 budget year. This accounts for the estimated 1.88 cent increase to the Town's total tax rate from FY2020 to FY2021, assuming the Grand List value were to remain the same.

**Road Crew Overtime Wages** are budgeted to increase in FY2021 by \$8,132. Many small storms and storms that last days rather than hours require more time to plow and apply sand (on dirt roads) and salt (on paved portions).

**Health** – see Budget Notes for the General Fund

**Life, AD&D, Short and Long Term Disability** - see Budget Notes for the General Fund

In order to reduce gravel and stone hauling costs by contractors, the Selectboard chose to have the road crew do more hauling of these materials. This is part of the reason **Fuel** was \$7,182 over budget in FY2019. Moreover, the Town's **Vehicles** were out more often for winter weather and road maintenance. The FY2021 fuel budget, however, is only \$359 more than the FY2020 budget.

**Sand** material and hauling has not increased in this budget. The crew is using a blend of screened winter sand, hauled by the supplier, and a super-grit sand, hauled by the road crew, for the winter of FY2020. This mixture should stay down better and offer better traction.

The **Gravel and Stone** material line is level funded for FY2021, which is only possible if the Town's road crew is doing most of the hauling. More Town trucks hauling, however, results in higher fuel costs and **Vehicle** and equipment repairs from wear and tear.

Winter **Salt** is increasing by \$10,000 in FY2021's budget due to an increase in usage and cost per ton. Multiple applications of salt are often needed for each storm and for times of rain and/or thaw and refreezing. Salt was an \$18,714 overage in FY2019 and continues to be a concern.

**Highway Infrastructure Reserve** funding is proposed to be a total of \$120,000 in FY2021 with \$21,668 designated for interest payments for the paving bond loan's debt service and \$98,332 going toward the work outlined in the Capital Budget Plan for Highway Infrastructure.

**Highway Equipment Reserve** funding is proposed to be \$120,000 in FY2021 (see the Highway Equipment Reserve Fund Equipment Replacement Schedule). The Town is currently in the process of purchasing a new Ford 550 dump truck with plow setup and trading the 2015 F550.

## HIGHWAY OPERATING FUND PROPOSED BUDGET FOR FY2021

|   |                |                | FY2021         |                |                 |
|---|----------------|----------------|----------------|----------------|-----------------|
|   |                |                | Proposed       | Budget         | \$ Change       |
| Account Description                             | FY2019 Budget  | FY2019 Actual  | FY2020 Budget  |                |                 |
| <b>Highway Revenue</b>                          |                |                |                |                |                 |
| 1 HIGHWAY FUND TAX REVENUE                      | 717,180        | 717,180        | 812,500        | 842,970        | (30,470)        |
| 2 STATE AID FOR HIGHWAYS                        | 110,000        | 109,866        | 110,000        | 111,800        | (1,800)         |
| 3 GRANT REVENUE                                 | -              | 16,621         | 16,000         | 17,000         | (1,000)         |
| 4 OVERWEIGHT VEHICLE PERMITS                    | 400            | 415            | 495            | 415            | 80              |
| 5 INSURANCE REIMBURSEMENT                       | -              | 1,253          | -              | -              | -               |
| 6 NET METERING CREDIT - HWY                     | -              | 602            | 500            | 600            | (100)           |
| 7 CCC POND WEED DOWNER CAMP REIMB               | 2,600          | -              | -              | -              | -               |
| 8 TRANSFER IN FROM REC FOR CCC POND             | 880            | -              | -              | -              | -               |
| 9 MISC HWY REVENUE                              | -              | 960            | -              | -              | -               |
| 10 <b>Total Highway Revenue</b>                 | <b>831,060</b> | <b>846,896</b> | <b>939,495</b> | <b>972,785</b> | <b>(33,290)</b> |
| <b>Highway Expense</b>                          |                |                |                |                |                 |
| <b>WAGE &amp; WAGE RELATED EXPENSES</b>         |                |                |                |                |                 |
| 11 ROAD CREW REGULAR WAGES                      | 156,782        | 167,430        | 173,266        | 173,266        | -               |
| 12 ROAD CREW OVERTIME WAGES                     | 24,000         | 33,939         | 24,632         | 32,764         | (8,132)         |
| 13 FICA   | 13,848         | 15,405         | 15,139         | 15,762         | (623)           |
| 14 HEALTH INSURANCE                             | 62,253         | 61,006         | 63,550         | 55,360         | 8,190           |
| 15 DENTAL INSURANCE                             | 4,687          | 4,134          | 4,341          | 3,308          | 1,033           |
| 16 RETIREMENT FUND-EMPLOYER PORTION             | 10,192         | 11,316         | 11,410         | 12,362         | (952)           |
| 17 LIFE/AD&D, SHORT & LONG TERM DISAB INS       | -              | -              | -              | 1,557          | (1,557)         |
| 18 UNIFORMS                                     | 2,500          | 2,576          | 2,600          | 2,700          | (100)           |
| 19 MEDICAL CARDS                                | 800            | -              | 800            | 800            | -               |
| 20 WORKERS COMPENSATION INSURANCE               | 24,834         | 24,302         | 26,067         | 21,021         | 5,046           |
| 21 UNEMPLOYMENT INSURANCE                       | 552            | 60             | 513            | 400            | 113             |
| 22 <b>Total Wage &amp; Wage Related Expense</b> | <b>300,447</b> | <b>320,167</b> | <b>322,319</b> | <b>319,300</b> | <b>3,019</b>    |
| <b>VEHICLE EXPENSE</b>                          |                |                |                |                |                 |
| 23 TRUCKS & LIABILITY INSURANCE                 | 11,120         | 10,891         | 11,438         | 12,251         | (813)           |
| 24 TIRES & CHAINS                               | 10,500         | 9,333          | 10,500         | 10,500         | -               |
| 25 2015 Western Star Tandem TRUCK #1            | 2,500          | 5,748          | 2,500          | 6,000          | (3,500)         |
| 26 2007 Sterling Single Axle TRUCK #3           | 3,500          | -              | -              | -              | -               |
| 27 2015 FORD F550 One-ton Dump #9               | 1,715          | 3,992          | 1,715          | 4,000          | (2,285)         |
| 28 2017 Freightliner Single Axle 4x4 #10        | 2,500          | 5,997          | 2,500          | 7,000          | (4,500)         |
| 29 2018 Freightliner Tandem #11                 | 2,500          | 2,016          | 2,500          | 6,000          | (3,500)         |
| 30 Cat LOADER #5                                | 1,000          | -              | 2,500          | 3,000          | (500)           |
| 31 Cat GRADER #6                                | 3,500          | 6,595          | 3,500          | 6,500          | (3,000)         |
| 32 2007 Cat BACKHOE #7                          | 2,000          | 2,145          | -              | -              | -               |
| 33 2018 JCB BACKHOE                             | -              | -              | 1,500          | 2,000          | (500)           |
| 34 John Deere TRACTOR/MOWER #8                  | 600            | 2,300          | 1,800          | 2,500          | (700)           |
| 35 FUEL   | 46,586         | 53,768         | 53,641         | 54,000         | (359)           |
| 36 <b>Total Vehicle Expense</b>                 | <b>88,021</b>  | <b>102,785</b> | <b>94,094</b>  | <b>113,751</b> | <b>(19,657)</b> |
| <b>GARAGE EXPENSES</b>                          |                |                |                |                |                 |
| 37 PROPERTY INSURANCE                           | 3,243          | 3,280          | 3,645          | 3,912          | (267)           |
| 38 TELEPHONE                                    | 1,100          | 989            | 1,100          | 1,100          | -               |
| 39 ELECTRICITY                                  | 1,700          | 1,772          | 2,000          | 2,000          | -               |
| 40 TRAININGS, SEMINARS AND MILEAGE              | 800            | 379            | 800            | 800            | -               |
| 41 SHOP EXPENSES                                | 6,500          | 5,193          | 6,500          | 6,500          | -               |
| 42 ADVERTISING RFP's, JOB & ROAD POSTINGS       | 2,225          | 365            | 2,225          | 1,000          | 1,225           |

## HIGHWAY OPERATING FUND PROPOSED BUDGET FOR FY2021

|  |                 |                 | FY2021                    |                 |                 |
|--|-----------------|-----------------|---------------------------|-----------------|-----------------|
|  |                 |                 | Proposed                  |                 |                 |
| Account Description                              | FY2019 Budget   | FY2019 Actual   | FY2020 Budget             | Budget          | \$ Change       |
| 43 BUILDING & GROUNDS                            | 4,200           | 3,386           | 4,200                     | 4,200           | -               |
| 44 SAFETY EQUIPMENT                              | 4,000           | 449             | 4,000                     | 2,000           | 2,000           |
| 45 TOOLS SMALL EQUIPMENT                         | 2,500           | 3,984           | 3,500                     | 3,500           | -               |
| 46 <b>Total Garage Expenses</b>                  | <b>26,268</b>   | <b>19,798</b>   | <b>27,970</b>             | <b>25,012</b>   | <b>2,958</b>    |
| <b>GRANT &amp; PERMIT EXPENSES</b>               |                 |                 |                           |                 |                 |
| 47 PERMIT COMPLIANCE EXPENSE                     | 4,000           | -               | 2,000                     | -               | 2,000           |
| 48 PERMITS, LICENSING & FEES                     | 2,900           | 3,844           | 2,500                     | 1,350           | 1,150           |
| 49 CCC POND WEED HARVEST EXPENSE                 | 2,400           | -               | -                         | -               | -               |
| 50 GRANT EXPENSE                                 | -               | 19,022          | 16,000                    | 18,000          | (2,000)         |
| 51 <b>Total Grant &amp; Permit Expenses</b>      | <b>9,300</b>    | <b>22,867</b>   | <b>20,500</b>             | <b>19,350</b>   | <b>1,150</b>    |
| <b>ROAD MAINTENANCE EXPENSE</b>                  |                 |                 |                           |                 |                 |
| 52 CULVERTS & BRIDGES                            | 10,000          | 13,371          | 10,000                    | 10,000          | -               |
| 53 SAND  | 70,000          | 72,489          | 70,000                    | 70,000          | -               |
| 54 GRAVEL & STONE                                | 45,000          | 48,505          | 55,000                    | 55,000          | -               |
| 55 GRASS SEED                                    | 1,000           | 114             | 1,000                     | 1,000           | -               |
| 56 SIGNS   | 5,000           | 1,042           | 5,000                     | 5,000           | -               |
| 57 GUARDRAILS                                    | 7,500           | 3,615           | 7,500                     | 7,500           | -               |
| 58 CHLORIDE (SUMMER)                             | 17,750          | 4,222           | 17,750                    | 17,750          | -               |
| 59 SALT (WINTER)                                 | 44,000          | 62,714          | 44,000                    | 54,000          | (10,000)        |
| 60 BLACKTOP                                      | 3,000           | 2,790           | 3,000                     | 3,000           | -               |
| 61 PAVEMENT CRACK SEALING                        | 12,000          | -               | 12,000                    | 12,000          | -               |
| 62 HIGHWAY 1 MILE ANNUAL TOP-DRESSING            | 20,000          | -               | 20,000                    | 18,000          | 2,000           |
| 63 CONTRACTED SERVICES                           | 7,200           | 15,488          | 17,500                    | 17,500          | -               |
| 64 <b>Total Road Maintenance Expenses</b>        | <b>242,450</b>  | <b>224,350</b>  | <b>262,750</b>            | <b>270,750</b>  | <b>(8,000)</b>  |
| 65 <b>Total Highway Fund Operating Expenses</b>  | <b>666,486</b>  | <b>689,966</b>  | <b>727,633</b>            | <b>748,163</b>  | <b>(20,530)</b> |
| 66 <b>NET HWY OPERATING REVENUE (EXPENSE)</b>    | <b>164,574</b>  | <b>156,930</b>  | <b>211,862</b>            | <b>224,622</b>  | <b>(12,760)</b> |
| <b>HIGHWAY TRANSFERS TO (FROM) OTHER FUNDS</b>   |                 |                 |                           |                 |                 |
| 67 HWY INFRASTRUCTURE TRANSFER OUT TO RESERVE    | 100,000         | 100,000         | 115,000                   | 98,332          | 16,668          |
| 68 HWY INFRASTRUCTURE TRANSFER-PRIOR YRS SURPLUS | 33,000          | 33,000          | -                         | -               | -               |
| 69 HWY INFRASTRUCTURE BOND DEBT SERVICE TRANSFER |                 |                 |                           | 21,668          | (21,668)        |
| 70 EQUIPMENT TRANSFER OUT TO RESERVE             | 110,000         | 110,000         | 115,000                   | 120,000         | (5,000)         |
| 71 <b>Total HWY Transfers</b>                    | <b>243,000</b>  | <b>243,000</b>  | <b>230,000</b>            | <b>240,000</b>  | <b>(10,000)</b> |
| 72 <b>TOTAL EXPENSES &amp; TRANSFERS</b>         | <b>909,486</b>  | <b>932,966</b>  | <b>957,633</b>            | <b>988,163</b>  | <b>(30,530)</b> |
| 73 <b>NET REVENUE (EXPENSES)</b>                 | <b>(78,426)</b> | <b>(86,070)</b> | <b>(18,138)</b>           | <b>(15,378)</b> | <b>(2,760)</b>  |
| <b>HIGHWAY FUND BALANCE ALLOCATED TO BALANCE</b> |                 |                 |                           |                 |                 |
| 74 BUDGET IF NEEDED                              | 78,426          | 86,070          | 18,138                    | 15,378          |                 |
|  | <i>Budgeted</i> | <i>Actual</i>   | <i>Revised Projection</i> | <i>Budgeted</i> |                 |
| 75 Ending Fund Balance                           | 90,078          | 82,434          | 64,296                    | 48,918          |                 |

## TOWN OF SHARON

## HIGHWAY INFRASTRUCTURE FUND: Large project schedule - paving, bank stabilization, culverts

| DESCRIPTION  | FY2018          | FY2019           | FY2020           | FY2021             | FY2022           | FY2023           | FY2024           | FY2025           | FY2026           | FY2027           | FY2028           |
|--|-----------------|------------------|------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>CAPITAL PLAN CASH FLOW SCHEDULE</b>                   |                 |                  |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Ending Fund Balance from Prior Fiscal Year               | 107,790         | 256,707          | 290,793          | 291,293            | 162,927          | 153,631          | 139,231          | 104,711          | 29,640           | 53,841           | 84,779           |
| <b>Inflows</b>   |                 |                  |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Bond Debt Service Transfer In from Hwy Fund              | -               | -                | -                | 21,662             | 126,473          | 124,971          | 123,439          | 121,877          | 120,285          | 118,631          | 116,879          |
| Non-bond Related Transfer In from Hwy Fund               | 165,000         | 133,000          | 115,000          | 98,338             | 528              | 5,029            | 11,561           | 18,123           | 24,715           | 31,369           | 38,121           |
| <b>Transfer in from Highway Fund Subtotal</b>            | 165,000         | 133,000          | 115,000          | 120,000            | 127,000          | 130,000          | 135,000          | 140,000          | 145,000          | 150,000          | 155,000          |
| Grant Revenue for Paving - AOT                           |                 | 175,000          |                  |                    |                  |                  | 175,000          |                  |                  |                  |                  |
| Grant Revenue for Structures - AOT                       |                 |                  | 144,000          |                    |                  |                  |                  | 175,000          |                  |                  |                  |
| Grant Revenue: Other                                     | 45,130          | 8,000            |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Loan Proceeds from Bond Issuance for Paving              |                 |                  |                  | 1,100,000          |                  |                  |                  |                  |                  |                  |                  |
| <b>Total Actual or Projected Inflows</b>                 | <b>210,130</b>  | <b>316,000</b>   | <b>259,000</b>   | <b>1,220,000</b>   | <b>127,000</b>   | <b>130,000</b>   | <b>310,000</b>   | <b>315,000</b>   | <b>145,000</b>   | <b>150,000</b>   | <b>155,000</b>   |
| <b>Outflows</b>  |                 |                  |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Engineering/Planning Expense/Pre-Constructn              | (4,800)         | (18,353)         | (5,000)          |                    |                  |                  |                  |                  |                  |                  |                  |
| Site Engineer Expense                                    |                 |                  |                  | (6,000)            |                  |                  |                  |                  |                  |                  |                  |
| Legal Fees   |                 | (450)            | (1,000)          |                    |                  |                  |                  |                  |                  |                  |                  |
| Paving Project Expense Rte 132                           |                 | (250,000)        |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Repaving Projects (Rte 132, Beaver Mdw, River Rd)        |                 |                  |                  | (1,063,425)        |                  |                  | (207,010)        | (72,600)         |                  |                  |                  |
| Reclaim & Repave Howe Hill Rd                            |                 |                  |                  | (54,747)           |                  |                  |                  |                  |                  |                  |                  |
| Repave Portion of River Rd (Bridge to Howe Hill)         |                 |                  |                  | (83,435)           |                  |                  |                  |                  |                  |                  |                  |
| Repave Portion of Fay Brook Rd                           |                 |                  |                  | (52,910)           |                  |                  |                  |                  |                  |                  |                  |
| Repave Portion of Broad Brook Rd                         |                 |                  | (15,960)         |                    | (9,000)          | (18,680)         | (13,400)         |                  |                  |                  |                  |
| Crackseal & Patch per 1c Schedule                        |                 |                  |                  | (33,165)           |                  |                  |                  |                  |                  |                  |                  |
| Reclaim Fay Brook & Broad Brook Rd                       |                 |                  | (23,320)         |                    |                  |                  |                  |                  |                  |                  |                  |
| 1" Overlay Detail (Road to Elem Sch & TSA)               |                 |                  |                  | (26,939)           |                  |                  |                  |                  |                  |                  |                  |
| 1 1/4" Overlay - Quimby Mtn paved area                   |                 |                  | (53,220)         | (5,000)            |                  |                  |                  |                  |                  |                  |                  |
| Culverts & ditching prep for repaved areas               |                 |                  | (160,000)        |                    |                  |                  |                  | (195,000)        |                  |                  |                  |
| Structures Project Expense                               | (56,413)        | (3,011)          |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Special Project Expense (Strmwtr Inventory)              |                 | (10,100)         |                  |                    |                  |                  |                  |                  |                  |                  |                  |
| Debt Service 10yr Principal Transfer In from Hwy Op Fund |                 |                  |                  |                    | (110,000)        | (110,000)        | (110,000)        | (110,000)        | (110,000)        | (110,000)        | (110,000)        |
| Debt Service Interest Transfer In from Hwy Op Fund       |                 |                  |                  | (21,662)           | (16,473)         | (14,971)         | (13,439)         | (11,877)         | (10,285)         | (8,631)          | (6,879)          |
| Debt Service Contingency 5% above est interest           |                 |                  |                  | (1,083.12)         | (823.63)         | (748.55)         | (671.94)         | (593.84)         | (514.25)         | (431.53)         | (343.97)         |
| <b>Total Actual or Projected Outflows</b>                | <b>(61,213)</b> | <b>(281,914)</b> | <b>(258,500)</b> | <b>(1,348,366)</b> | <b>(136,296)</b> | <b>(144,400)</b> | <b>(344,521)</b> | <b>(390,071)</b> | <b>(120,799)</b> | <b>(119,062)</b> | <b>(117,223)</b> |
| <b>Projected Ending Fund Balance for Fiscal Year</b>     | <b>256,707</b>  | <b>290,793</b>   | <b>291,293</b>   | <b>162,927</b>     | <b>153,631</b>   | <b>139,231</b>   | <b>104,711</b>   | <b>29,640</b>    | <b>53,841</b>    | <b>84,779</b>    | <b>122,555</b>   |
| <b>Fiscal Year End June 30</b>                           | <b>FY2018</b>   | <b>FY2019</b>    | <b>FY2020</b>    | <b>FY2021</b>      | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>    | <b>FY2025</b>    | <b>FY2026</b>    | <b>FY2027</b>    | <b>FY2028</b>    |
|  | Actual          | Actual           | Projected        | Projected          | Projected        | Projected        | Projected        | Projected        | Projected        | Projected        | Projected        |

| TOWN OF SHARON                                 |                     |               |                      | HIGHWAY EQUIPMENT RESERVE FUND |              |              |               | REPLACEMENT SCHEDULE |              |              |              |              |
|--|---------------------|---------------|----------------------|--------------------------------|--------------|--------------|---------------|----------------------|--------------|--------------|--------------|--------------|
| VEHICLES & LARGE EQUIPMENT as of 12/31/19      | age in yrs 12/31/19 | Date Acquired | useful life in years | Purchase Price with Warranty   | FY2018       | FY2019       | FY2020        | FY2021               | FY2022       | FY2023       | FY2024       | FY2025       |
| 2020 Ford550 1Ton w/ dump body & plow          | 0                   | on order      |                      | 114,708.00                     |              |              | Purchase      | Debt Service         | Debt Service | Debt Service | Debt Service | Debt Service |
| 2018 Backhoe JCB 3CX 15 Super                  | 1                   | 12/17/2018    | 10                   | 116,996.00                     |              | Purchased    | Debt Service  | Debt Service         | Debt Service | Debt Service | Debt Service |              |
| 2018 Freightliner 114SD Tandem Dump/Plow Truck | 1.9                 | 2/9/2018      | 7                    | 185,496.00                     | Purchased    | Debt Service | Debt Service  | Debt Service         | Debt Service | Debt Service |              | Purchase     |
| 2017 Freightliner 108SD AWD Truck&bodycraper   | 2.5                 | 2/6/2017      | 7                    | 190,500.00                     | Debt Service | Debt Service | *made in fy19 | Debt Service         | Debt Service |              | Purchase     | Debt Service |
| 2016 Caterpillar 12M 3 Grader                  | 3.5                 | 6/24/2016     | 10                   | 358,900.00                     | Debt Service | Debt Service | Debt Service  | Debt Service         |              |              |              |              |
| 2015 Western Star 4700SE dump/plow truck       | 4.2                 | 10/28/2015    | 7                    | 191,681.00                     | Debt Service | Debt Service | Debt Service  | Debt Service         |              | Purchase     | Debt Service | Debt Service |
| 2015 Ford550 1Ton w/ dump body & plow          | 5.2                 | 5/28/2015     | 5                    | 94,318.30                      | Debt Service |              | To be Traded  |                      | Purchase     | Debt Service | Debt Service | Debt Service |
| 2012 Caterpillar Loader Model 930K             | 7.3                 | 8/30/2012     | 10                   | 158,948.00                     | Debt Service |              |               | Purchase             | Debt Service | Debt Service | Debt Service | Debt Service |
| 2010 John Deere 6330 Tractor                   | 9.2                 | 10/11/2010    | 10                   | 95,040.00                      |              |              |               |                      |              |              |              |              |
| 2007 CAT Backhoe                               |                     | 6/30/2007     | 10                   | Traded for JCB in FY19         |              |              |               |                      |              |              |              |              |
|  |                     |               |                      | Fund Balance Start             | 139,877      | 102,233      | 72,649        | 66,745               | 23,277       | 17,977       | 63,067       | 79,222       |
| + HWY Transfer In                              |                     |               |                      | 95,000                         | 110,000      | 115,000      | 120,000       | 120,000              | 125,000      | 130,000      | 135,000      | 140,000      |
| + Add'l Transfer                               |                     |               |                      | 22,500                         | -            | -            | -             | -                    | -            | -            | -            | -            |
| + Insurance Settlement                         |                     |               |                      | 59,922                         | -            | -            | -             | -                    | -            | -            | -            | -            |
| + Loan Proceeds                                |                     |               |                      | 120,000                        | 90,000       | 90,000       | 70,000        | 88,000               | 150,000      | 175,000      | 150,000      | 125,000      |
| + Trade-In                                     |                     |               |                      | -                              | 21,000       | 21,000       | 43,500        | 5,000                | 10,000       | 75,000       | 60,000       | 80,000       |
| - Large Eq Purchase                            |                     |               |                      | (185,545)                      | (116,996)    | (116,996)    | (114,708)     | (100,000)            | (175,000)    | (210,000)    | (200,000)    | (210,000)    |
| - Small Eq Purchase                            |                     |               |                      | (5,500)                        | (1,950)      | (1,950)      | (5,000)       | (5,000)              | (5,000)      | (5,000)      | (5,000)      | (5,000)      |
| - Principal Pmt                                |                     |               |                      | (136,400)                      | (122,400)    | (122,400)    | (107,400)     | (145,400)            | (102,000)    | (108,000)    | (110,000)    | (109,000)    |
| - Interest Pmt                                 |                     |               |                      | (7,621)                        | (9,238)      | (9,238)      | (7,296)       | (6,068)              | (8,300)      | (11,910)     | (13,845)     | (14,840)     |
|  |                     |               |                      | Fund Balance End               | 102,233      | 72,649       | 66,745        | 23,277               | 17,977       | 63,067       | 79,222       | 85,382       |

\* Payment was made at the end of FY19 for FY20 debt service



**BALANCE SHEET - GENERAL OPERATING FUND**

| <b>Account</b>                            | <b>AS OF JUNE 30, 2018</b> | <b>AS OF JUNE 30, 2019</b> |
|---|----------------------------|----------------------------|
| CASH TOWN CLERK                           | 150                        | 150                        |
| CASH SELECTBOARD'S OFFICE                 | 350                        | 350                        |
| GENERAL FUND CHECKING MB                  | 81,546                     | 160,631                    |
| PAYROLL CHECKING                          | 25,909                     | 28,200                     |
| GENERAL FUND MMBT MB                      | 833,631                    | 727,138                    |
| PREPAID EXPENSES                          | 26,868                     | 20,191                     |
| DELINQUENT TAXES RECEIVABLE               | 78,354                     | 115,452                    |
| DELINQUENT INT/OTH RECEIVABLE             | 18,132                     | 29,155                     |
| ACCTS RECEIVABLE OTHER                    | 496                        | 110                        |
| <b>TOTAL ASSETS</b>                       | <b>1,065,434</b>           | <b>1,081,377</b>           |
| DEFERRED REVENUE OTHER                    | 6,596                      | 4,298                      |
| DEFERRED REVENUE DELINQUENT TAXES         | 75,343                     | 103,912                    |
| ACCRUED WAGE                              | 3,098                      | 3,242                      |
| ACCOUNTS PAYABLE                          | 6,530                      | 8,545                      |
| HEALTH INSURANCE PAYABLE                  | 399                        | -                          |
| DENTAL PAYABLE                            | (34)                       | -                          |
| EYEMED PAYABLE                            | (56)                       | -                          |
| HEALTH REIMBURSEMENT ESCROW               | (2,010)                    | (2,340)                    |
| INTERFUND - CASH HELD FOR OTHER FUNDS     | 569,067                    | 583,077                    |
| <b>TOTAL LIABILITIES</b>                  | <b>658,932</b>             | <b>700,734</b>             |
| GENERAL FUND TOTAL PRIOR YEARS            | 458,780                    | 406,502                    |
| FUND BALANCE CURRENT YEAR                 | (52,278)                   | (25,859)                   |
| FUND BALANCE FOR RESERVED LEGAL EXPENSES  | -                          | -                          |
| <b>TOTAL FUND BALANCE</b>                 | <b>406,502</b>             | <b>380,643</b>             |
| <b>TOTAL LIABILITIES AND FUND BALANCE</b> | <b>1,065,434</b>           | <b>1,081,377</b>           |

**BALANCE SHEET - HIGHWAY OPERATING FUND**

| <b>Account</b>                            | <b>AS OF JUNE 30, 2018</b> | <b>AS OF JUNE 30, 2019</b> |
|---|----------------------------|----------------------------|
| PREPAID EXPENSES HWY                      | 9,338                      | 9,735                      |
| ACCOUNTS RECEIVABLE                       | 23,262                     | 29,180                     |
| <b>TOTAL ASSETS</b>                       | <b>32,601</b>              | <b>38,914</b>              |
| ACCRUED WAGE                              | 3,622                      | 3,547                      |
| ACCOUNTS PAYABLE                          | 53,497                     | 7,650                      |
| INTERFUND                                 | (193,023)                  | (54,717)                   |
| <b>TOTAL LIABILITIES</b>                  | <b>(135,903)</b>           | <b>(43,520)</b>            |
| FUND TOTAL                                | 175,201                    | 168,504                    |
| FUND BALANCE CURRENT YEAR                 | (6,698)                    | (86,070)                   |
| <b>TOTAL HIGHWAY FUND BALANCE</b>         | <b>168,504</b>             | <b>82,434</b>              |
| <b>TOTAL LIABILITIES AND FUND BALANCE</b> | <b>32,601</b>              | <b>38,914</b>              |

**INTERFUND BALANCES ("DUE TO/DUE FROM")**

| <b>AS OF JUNE 30, 2019</b>                             | <b>CASH HELD FOR &amp; DUE TO<br/>DEBIT</b> | <b>CASH DUE FROM<br/>CREDIT</b> |
|--|---|---------------------------------|
| GENERAL OPERATING FUND INTERFUND                       | -   | 583,077                         |
| HWY EQUIP INTERFUND                                    | 75,072                                      | -                               |
| HWY OPERATING INTERFUND                                | 54,717                                      | -                               |
| JAMES JUDSON MEM INTERFUND                             | -   | 0                               |
| STEENKEN LEASE LAND INTERFUND                          | 0   | -                               |
| LEGAL RESERVE  | 2,000                                       | -                               |
| GRANTS - OTHER INTERFUND                               | 5,413                                       | -                               |
| RECORD PRESERVATION INTERFUND                          | 19,265                                      | -                               |
| APPRAISAL RESERVE INTERFUND                            | 62,740                                      | -                               |
| CAPITAL ASSET RESERVE INTERFUND                        | 363,871                                     | -                               |
| <b>TOTAL (Debit and Credit should always be equal)</b> | <b>583,077</b>                              | <b>583,077</b>                  |

### FIXED ASSETS - BALANCE SHEET AS OF JUNE 30, 2019

|  |                  |
|--|------------------|
| LAND   | 243,262          |
| ART  | 3,700            |
| BUILDING IMPROVEMENTS                                      | 141,286          |
| BUILDINGS  | 391,251          |
| EQUIPMENT  | 167,629          |
| VEHICLES   | 1,434,265        |
| INFRASTRUCTURE   | 6,040,420        |
| <b>TOTAL ASSETS</b>  | <b>8,421,813</b> |
| ACCUMULATED DEPRECIATION                                   | 1,890,497        |
| <b>TOTAL LIABILITIES</b>                                   | <b>1,890,497</b> |
| FUND BALANCE FROM PRIOR YEARS                              | 6,822,079        |
| CHANGE TO FUND BALANCE CURRENT YEAR (Depreciation Expense) | (290,762)        |
| <b>TOTAL FIXED ASSET FUND BALANCE</b>                      | <b>6,531,316</b> |
| <b>TOTAL LIABILITIES &amp; FIXED ASSET FUND BALANCE</b>    | <b>8,421,813</b> |

### LONG-TERM DEBT - BALANCE SHEET AS OF JUNE 30, 2019

|  |                  |
|--|------------------|
| <b>TOTAL ASSETS</b>  | -                |
| MERCHANTS BANK - 5 YR \$95K OCT 2015 - 2015 WESTERN STAR   | 38,000           |
| MERCHANTS BANK - 5 YR \$232K JUN 2016 - 2016 CAT GRADER    | 92,800           |
| MERCHANTS BANK - 5 YR \$120K JUL 2016 - 2017 FREIGHTLINER  | 48,000           |
| MASCOMA BANK - 5 YR \$120K FEB 2018- 2018 FREIGHTLINER     | 96,000           |
| MASCOMA BANK - 5 YR \$90K OCT 2018- 2018 JCB BACKHOE       | 81,000           |
| ACCRUED COMPENSATION                                       | 24,768           |
| <b>TOTAL LIABILITIES</b>                                   | <b>380,568</b>   |
| LONG-TERM DEBT FUND BALANCE                                | (355,800)        |
| ACCRUED COMPENSATION BALANCE                               | (24,768)         |
| <b>TOTAL LONG-TERM DEBT FUND BALANCE</b>                   | <b>(380,568)</b> |
| <b>TOTAL LIABILITIES &amp; LONG-TERM DEBT FUND BALANCE</b> | -                |

### VMERS PENSION LIABILITY AS OF JUNE 30, 2019

|   |                    |
|---|--------------------|
| PENSION DEFERRED OUTFLOW                    | (58,596.00)        |
| NET PENSION LIABILITY                       | 110,470.00         |
| PENSION DEFERRED INFLOW                     | 15,096.00          |
| <b>TOTAL LIABILITIES</b>                    | <b>66,970.00</b>   |
| PENSION BEGINNING EQUITY                    | (59,408.00)        |
| NET CHANGE IN CURRENT YEAR'S FUND BALANCE   | (7,562.00)         |
| <b>TOTAL FUND BALANCE</b>                   | <b>(66,970.00)</b> |
| <b>TOTAL LIABILITIES &amp; FUND BALANCE</b> | -                  |

**TOWN OF SHARON SPECIAL REVENUE FUNDS AS OF JUNE 30, 2019**

| ACTIVITY BY FISCAL YEAR                     | Town Building Improvement Reserve Fund |  | Highway Infrastructure Reserve Fund |  | Fire Equipment Reserve Fund |  | Emergency Operations Center Reserve Fund |  | Reappraisal Fund |  | Grants - Other |  | Record Preservation Fund |  | Legal Reserve Fund |  | Highway Equipment Reserve Fund |  |
|---|--|--|-------------------------------------|--|-----------------------------|--|--|--|------------------|--|----------------|--|--------------------------|--|--------------------|--|--------------------------------|--|
|   |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY 2017 Ending Balance                      | 17,738                                 |  | 107,790                             |  | 10,436                      |  | 11,250                                   |  | 52,997           |  | 5,076          |  | 18,942                   |  | -                  |  | 139,877                        |  |
| FY18 General Fund Transfer In               | 3,000                                  |  | 165,000                             |  | 37,500                      |  | 1,000                                    |  | -                |  |                |  |                          |  | 1,000              |  |                                |  |
| FY18 Grants                                 |  |  | 45,130                              |  | -                           |  |  |  | 6,732            |  | 1,800          |  |                          |  |                    |  |                                |  |
| FY18 Deferred Grants                        | -                                      |  | -                                   |  | -                           |  | -  |  | -                |  | (1,800)        |  |                          |  |                    |  |                                |  |
| FY18 Transfer out to General Fund           |  |  |                                     |  |                             |  |  |  |                  |  |                |  | (2,239)                  |  |                    |  |                                |  |
| FY18 Outflows                               | (1,219)                                |  | (61,213)                            |  | (25,269)                    |  |  |  | (3,730)          |  |                |  |                          |  |                    |  |                                |  |
| FY18 Equipment Loan                         |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | 120,000                        |  |
| FY18 Gen & Hwy Transfers In                 |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | 117,500                        |  |
| FY18 Insurance Claim - 2010 Western Star    |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | 59,922                         |  |
| FY18 Purchases 2018 Freightliner, Blower    |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | (191,045)                      |  |
| FY18 Loan Principal & Interest              |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | (144,021)                      |  |
| FY 2018 Ending Balance                      | 19,519                                 |  | 256,707                             |  | 22,667                      |  | 12,250                                   |  | 55,999           |  | 5,076          |  | 16,703                   |  | 1,000              |  | 102,233                        |  |
| FY19 Gen Fund Transfer In                   | 3,000                                  |  | -                                   |  | 30,000                      |  | 4,000                                    |  | -                |  |                |  | 2,562                    |  | 1,000              |  |                                |  |
| FY19 Hwy Transfers In                       |  |  | 133,000                             |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 AOT Paving Grant for Rte 132           |  |  |                                     |  | -                           |  |  |  |                  |  | 1,463          |  |                          |  |                    |  |                                |  |
| FY19 Grants Accts Rec- BBR -A Strmwtr       |  |  | 8,000                               |  |                             |  |  |  | 6,741            |  |                |  |                          |  |                    |  |                                |  |
| FY19 Gazebo & Garage Door Improvements      | (4,531)                                |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Town Building Improvement Plan (CIP)   | (4,525)                                |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Mascoma Bank Fire Truck Debt Service   |  |  |                                     |  | (15,060)                    |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Town Ofc Kohler 20KW Generator         |  |  |                                     |  |                             |  | (14,070)                                 |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Energy Grant Expenses                  |  |  |                                     |  |                             |  |  |  |                  |  | (1,263)        |  |                          |  |                    |  |                                |  |
| FY19 Tiny Grant Expenses                    |  |  |                                     |  |                             |  |  |  |                  |  | (200)          |  |                          |  |                    |  |                                |  |
| FY19 Grant Exp re TRORC BBRA Stormwater     |  |  | (10,100)                            |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Horizons Engineering Expenses          |  |  | (13,284)                            |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Hammond Engineering Exp (update CIP)   |  |  | (300)                               |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Legal Fees                             |  |  | (450)                               |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 M&W Soils Testing Expense              |  |  | (4,769)                             |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 CCC Pond Culvert                       |  |  | (3,011)                             |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Paving Grant Expense Rte 132           |  |  | (250,000)                           |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
| FY19 Equipment Loan                         |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | 90,000                         |  |
| FY19 Hwy Transfers In                       |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | 110,000                        |  |
| FY19 Trade In 2007 Cat Backhoe              |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | 21,000                         |  |
| FY19 Purchase 2018 JCB Backhoe              |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | (116,996)                      |  |
| FY19 Welder-Lincoln Power MIG 216           |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | (1,950)                        |  |
| FY19 Truck & Equipment Loan Principal       |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | (122,400)                      |  |
| FY19 Loan Interest                          |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  | (9,238)                        |  |
| FY 2019 Ending Balance                      | 13,463                                 |  | 290,793                             |  | 37,607                      |  | 2,180                                    |  | 62,740           |  | 5,076          |  | 19,265                   |  | 2,000              |  | 72,649                         |  |
|   | FUND 999                               |  | FUND 999                            |  | FUND 999                    |  | FUND 999                                 |  | FUND 995         |  | FUND 900       |  | FUND 925                 |  | FUND 800           |  | FUND 222                       |  |
| Combined Total for Capital Reserve Fund 999 |  |  |                                     |  |                             |  |  |  |                  |  |                |  |                          |  |                    |  |                                |  |
|   |  |  |                                     |  |                             |  | 344,043                                  |  |                  |  |                |  |                          |  |                    |  |                                |  |

## **Baxter Memorial Library**

P.O. Box 87, 5114 Rte. 14, Sharon, VT 05065

802-763-2875; [www.sharonvtlib.com](http://www.sharonvtlib.com)

**Library Hours: Monday & Tuesday 2:00-6:00 p.m.**

**Wednesday 9:00-1:00 p.m.; Thursday 3:00-7:00 p.m.; Saturday 10:00-noon**

Baxter Memorial Library is thankful for the support of the Sharon residents, taxpayers and Selectboard. The Library welcomes all to stop by our lovely brick home to meet friends, use our computers, take part in programs for children and adults and, of course, borrow books, eBooks, DVDs, and museum and state park passes.

FY2018 was an eventful one – we had four Library Directors! In August we said goodbye to Kayleigh Rodig who left for a teaching position at TSA. We were fortunate that Catherine Freese was willing to step in as the Interim Librarian as we interviewed new applicants. The search committee found two strong candidates. We offered the job to Jared Jenisch, but within a few weeks his part-time position at Hanover's Howe Library expanded to full-time. With extreme good fortune Shana Hickman came to us, and everyone who has met her agrees that she is a perfect match for Baxter Library! Please come in and introduce yourself to Shana and welcome her to Sharon, if you have not already done so.



We have a lot of people to thank this year. We are forever grateful to our dedicated volunteers who staff our circulation desk and bake cookies and pies and dig plants for our annual fundraisers. A special shout out goes to Eileen Lanza for creating a beautiful raffle quilt which Debbie St. Peter won!

We are indebted to those who served on our search committee and to Catherine Freese who guided us through the transition!

Thanks to the volunteers who bake for the Café, built our new sign, maintain our beautiful pollinator gardens, donate books, and provide suggestions for library improvement. We couldn't do it without you!

We would like to recruit additional volunteers to help with the circulation desk on Saturday mornings, if you would like to get involved please speak with Shana or one of the Trustees.

In 2019 we welcomed three new Trustees: Mary Stoddard, Stephanie Gergely Davis and Paula Duprat, all of whom brought new ideas and energy to the board. We thank Trustee, Sue Sellev who is stepping down after six years on the board, and all the trustees who have come before us. We stand on their shoulders of accomplishments.

## 2019 Accomplishments

- The “Baxter Café” is now open on Wednesday mornings from 9:00 to 1:00. It has become a popular community hub with friends and neighbors meeting to visit, enjoy a cup of coffee or tea and share cake or sweets. Please join the fun!
- Dozens of new books were purchased and entered into the database. Come check out the new titles!
- Now that we have speedy Inter-Library Loan (ILL) book delivery service, we have lots of requests to borrow books from other Vermont libraries, and it’s free to our patrons. If you want a specific book to read, Shana can get it for you if it is in the Vermont Library System.
- The library’s collection of books, DVDs and CDs was weeded to make room for our new titles. At the same time the collection database was reconciled.
- We have many new library patrons. Thanks for joining us!
- Jools Skeet was hung her artwork and her daughter Luna Skeet Browning painted a mural to enliven the children’s corner. Through the Fermata Arts Foundation we displayed some Ukrainian children’s artwork.
- Nicole Antal offered Tech Help support.
- In February, several patrons discovered books they would never have picked up thanks to “Blind Date with a Book”
- A discussion inspired by the book *Small Animals: parenthood in the age of fear* was held.
- A Comic Workshop was a huge success with One Planet campers last summer. LEGO Club and Storytree were popular, and we held juggling classes!
- Successful fundraisers included: the “Cookie Walk” (December) and the “Plant, Book and Pie Sale” (June), a Quilt Raffle (June drawing) and a fall Appeal Letter. Thanks for your support!
- Public meeting space for community and town organizations include the Fiber Arts group and the Conservation Commission

We look forward to continuing to serve the Sharon community in 2020.

Drop by the Library for a visit, participate in upcoming educational, social and recreational activities, or use [www.sharonvtlib.com](http://www.sharonvtlib.com) to search both Baxter and statewide collections, and download eBooks through “ListenUp Vermont!”

Sincerely, Baxter Library Trustees: Carole Bando – Chair, Sue Sellew – Treasurer/Secretary, Paula Duprat, Stephanie Gergely Davis and Mary Stoddard



**BAXTER MEMORIAL LIBRARY**
**OPERATING BUDGET TO ACTUAL FOR FY2019, FY2020 BUDGET, AND FY2021 PROPOSED BUDGET REPORT**

|                            |   |                      |                      | <b>PROPOSED</b>      |                      |
|----------------------------|---|----------------------|----------------------|----------------------|----------------------|
| <b>Account Description</b> |   | <b>BUDGET FY2019</b> | <b>ACTUAL FY2019</b> | <b>BUDGET FY2020</b> | <b>BUDGET FY2021</b> |
| <b>Revenue</b>             |   | <b>\$ Change</b>     |                      |                      |                      |
| 1                          | Transfer In from General Fund                 | 17,307               | 17,307               | 22,377               | 22,980               |
|                            | Transfer In from Investment Fund from         |                      |                      |                      |                      |
| 2                          | Dividends & Stock Sale Proceeds               | 5,500                | 5,544                | 5,500                | 5,500                |
| 3                          | Donations & Fundraising                       | 3,600                | 4,003                | 4,000                | 7,000                |
| 4                          | Grant Revenue                                 | 5,000                | 5,583                | 5,200                | 4,500                |
| 5                          | Bank Interest                                 | 15                   | 223                  | 90                   | 4                    |
| 6                          | Misc Revenue                                  | -                    | 160                  |                      |                      |
| 6                          | <b>TOTAL REVENUE</b>                          | <b>31,422</b>        | <b>32,820</b>        | <b>37,167</b>        | <b>39,984</b>        |
|                            | <b>Expenses</b>                               |                      |                      |                      |                      |
|                            | <b>PROGRAM &amp; OPERATING EXPENSES</b>       |                      |                      |                      |                      |
| 7                          | Librarian Wage                                | 19,476               | 19,469               | 23,088               | 23,548               |
| 8                          | FICA  | 1,490                | 1,489                | 1,767                | 1,802                |
| 9                          | Librarian Retirement                          | 1,071                | 1,108                | 1,305                | 1,413                |
| 10                         | Library Supplies                              | 500                  | 270                  | 500                  | 500                  |
| 11                         | Books, DVDs, Audio                            | 1,500                | 1,456                | 2,000                | 2,000                |
| 12                         | Downloadable Audio Books                      | 300                  | 290                  | 300                  |                      |
| 13                         | Programs                                      | 1,000                | 119                  | 1,000                | 1,250                |
| 14                         | Children Books, DVDs, Audio                   | 1,100                | 1,207                | 1,500                | 1,500                |
| 15                         | Circulation Expense                           | 800                  | 670                  | 690                  | 690                  |
| 16                         | Interlibrary Lending Delivery Fees            | 550                  | 789                  | 550                  | 800                  |
| 17                         | PO Box Rental                                 | 90                   | 90                   | 90                   | 90                   |
| 18                         | Telephone & Public Internet                   | 1,377                | 1,119                | 1,222                | 1,222                |
| 19                         | Fund Raising Expenses                         | 100                  | 26                   | 250                  | 249                  |
| 20                         | Mileage                                       | 200                  | -                    | 200                  | 400                  |
| 21                         | Education                                     | 250                  | 149                  | 200                  | 200                  |
| 22                         | Dues, Fees, Subscriptions, & Misc Exp         | 325                  | 37                   | 400                  | 310                  |
| 23                         | Furniture/Equipment Expense                   | 1,275                | 30                   | 1,275                | 3,150                |
| 24                         | Website Fee                                   | 18                   | -                    | 30                   | 60                   |
| 25                         | Grant Expense                                 | -                    | 1,484                | 800                  | 800                  |
| 26                         | <b>Total Program &amp; Operating Expenses</b> | <b>31,422</b>        | <b>29,804</b>        | <b>37,167</b>        | <b>39,984</b>        |
| 27                         | <b>NET REVENUE (EXPENSES)</b>                 | <b>-</b>             | <b>3,016</b>         | <b>-</b>             | <b>-</b>             |

**ASSETS**

TOTAL CASH AND CASH EQUIVALENTS

STOCK VALUE AS OF 6/30/19

**TOTAL ASSETS**
**AS OF JUN 30, 2019**

27,047

115,406

**142,452**
**CHANGE IN INVESTMENTS**

STOCK VALUE 6/30/19 115,406

STOCK VALUE 6/30/18 104,958

**CHANGE IN STOCK VALUE 10,448**
**LIABILITIES**

ACCRUED FY19 PAYROLL PD IN FY20

ACCOUNTS PAYABLE

DEFERRED GRANT REVENUE

**TOTAL LIABILITIES**

403

134

3,666

**4,203**
**INVESTMENT VALUE AS OF 6/30/2019 DETAIL**

ATT 60,586

Comcast 22,802

Verizon 28,108

Frontier 10

Century Link 412

Vodafone 2,319

Teradata 1,169

**TOTAL 115,406**
**FUND BALANCE**

PRIOR YEAR END FUND BALANCE

CHANGE IN CURRENT YEAR FUND BALANCE - OPERATING

CHANGE IN CURRENT YEAR FUND BALANCE - INVESTMENT

**TOTAL FUND BALANCE AS OF 6/30/2019**

124,786

3,016

10,447

**138,249**
**TOTAL LIABILITIES AND FUND BALANCE**
**142,452**

## **Chester Downer Endowment Fund**

### **Trustees Report for the year 2019**

During the year 2019, your Trustees with the assistance of the Town Treasurer continued the management of the Endowment fund. These investments, in accordance with the Downer Will, are only authorized for expenses as specified in the will and limited to 75% of the current year income earned by the Trust's investments. A copy of the will is available at the town offices.

During the last fiscal year there were no formal applications made to the Downer Fund for grants. At the Fund's annual meeting, on October 17, 2019, the trustees approved the ongoing annual expenses of the Fund, including the Probate court fee of \$85.00 and the interest reimbursement to the Pine Hill Cemetery for \$180.00. Please note that the Fund also pays for the maintenance of the town grounds.

The trustees also authorized the town Treasurer to purchase a new 5-year note in the amount of \$53,000. The Fund now has a ladder of 5-year maturity bonds, one of which will mature each year. The annual Chester Downer Endowment Fund report was also reviewed and accepted by all trustees. Before adjourning the meeting the trustees discussed the water and drainage problem at the town library. The trustees are supportive of assisting the town in correcting this problem within the disposable funds available in the Trust in the future.

As in previous reports your Trustees would like to thank again the firm of A.M. Peisch for providing their professional services for the preparation of the Downer Fund tax return on a pro bono basis. A.M. Peish has provided these services for more than a decade but will not be able to continue in the next fiscal year. Your trustees are seeking to find another CPA firm willing to provide this service on a pro bono basis. If anyone knows of someone or company willing to do this, please contact one of the trustees. Thank you.

We remind all residents that all applications for grants from the Fund are first reviewed by your Trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to assure that all grants are in strict accordance with the requirements of the Downer will.

The Trustees  
Jim Kearns  
Martha Fisk  
Bob Ferguson

**CHESTER DOWNER FUND**  
**FY2019 REVENUE AND EXPENDITURES AND BALANCE SHEET AS OF 6/30/19**

| <b>Chester Downer Fund</b> | <b>Ending Balance<br/>6/30/18</b> | <b>Revenue<br/>7/1/18-6/30/19</b> | <b>Less Expenses<br/>7/1/18-6/30/19</b> | <b>Ending Fund Balance 6/30/19</b> |
|----------------------------|-----------------------------------|-----------------------------------|---|------------------------------------|
| Nonspendable Fund Balance  | 232,939.41                        | 815.58                            | -                                       | <b>233,754.99</b>                  |
| Restricted Fund Balance    | 9,477.51                          | 2,446.73                          | (987.35)                                | <b>10,936.89</b>                   |
| <b>TOTAL</b>               | <b>242,416.92</b>                 | <b>3,262.31</b>                   | <b>(987.35)</b>                         | <b>244,691.88</b>                  |

**REVENUE & EXPENSE REPORT**

**FY2018**

**Revenue**

|                           |                 |
|---------------------------|-----------------|
| Interest - Checking       | 2.93            |
| Interest - Treasury Notes | 3,259.38        |
| <b>Total Revenue</b>      | <b>3,262.31</b> |

**Expenses**

|                          |               |
|--------------------------|---------------|
| Fees & Service Charges   | 85.00         |
| Town Grounds Maintenance | 722.35        |
| Pine Hill Cemetery       | 180.00        |
| <b>Total Expenses</b>    | <b>987.35</b> |

**Net Fund Balance Change** **2,274.96**

**BALANCE SHEET**

**6/30/2019**

**Assets**

|                     |                   |
|---------------------|-------------------|
| Checking            | 12,657.34         |
| Treasury Bonds      | 232,034.54        |
| <b>Total Assets</b> | <b>244,691.88</b> |

**Liabilities**

|                   |   |
|-------------------|---|
| Total Liabilities | - |
|-------------------|---|

|                                  |            |
|----------------------------------|------------|
| Prior Year Nonspendable Fund Bal | 232,939.41 |
| Prior Year Restricted Fund Bal   | 9,477.51   |

|                                  |        |
|----------------------------------|--------|
| Fund Bal Current Yr Nonspendable | 815.58 |
|----------------------------------|--------|

|                                |          |
|--------------------------------|----------|
| Fund Bal Current Yr Restricted | 1,459.38 |
|--------------------------------|----------|

**TOTAL Fund Balance** **244,691.88**

**Liabilities and Fund Balance** **244,691.88**

**Investments: US Treasury Notes as of 6/30/19**

| <b>Date of Purchase</b>    | <b>Amount</b>     | <b>Rate of Return</b> | <b>Date of Maturity</b> | <b># of Yrs</b> | <b>Value at Maturity</b> |
|----------------------------|-------------------|-----------------------|-------------------------|-----------------|--------------------------|
| 7/2/2012                   | 50,000.00         | 1.000%                | 6/30/2019               | 7 years         | 50,000.00                |
| 12/31/2013                 | 45,000.00         | 1.500%                | 12/31/2018              | Matured         | 45,000.00                |
| 12/31/2013                 | (45,000.00)       | 1.500%                | 12/31/2018              | Matured         | (45,000.00)              |
| 8/31/2015                  | 49,788.60         | 1.375%                | 8/31/2020               | 5 years         | 50,000.00                |
| 9/30/2016                  | 32,493.70         | 1.125%                | 9/30/2021               | 5 years         | 32,500.00                |
| 10/2/2017                  | 54,911.73         | 1.875%                | 10/2/2022               | 5 years         | 55,000.00                |
| 1/31/2019                  | 44,840.51         | 2.576%                | 1/31/2024               | 5 years         | 45,000.00                |
| <b>TOTAL AS OF 6/30/19</b> | <b>232,034.54</b> |                       |                         |                 | <b>232,500.00</b>        |



## TOWN OF SHARON

## BALANCE SHEET - GOVERNMENTAL FUNDS

JUNE 30, 2019

Honor Roll,  
Steenken  
Lease Land &  
James Judson

|   | General Fund     | Highway Fund    | Capital Reserve Fund | Chester Downer Fund | Town Equipment Fund | Conservation Fund | Recreation Fund | Record Preservation Fund | Legal Reserve Fund | Reappraisal Fund | Funds        | Baxter Memorial Library Fund | Grant Fund - Other | Total Governmental Funds |
|---|------------------|-----------------|----------------------|---------------------|---------------------|-------------------|-----------------|--------------------------|--------------------|------------------|--------------|------------------------------|--------------------|--------------------------|
|   |                  |                 |                      |                     |                     |                   |                 |                          |                    |                  |              |                              |                    |                          |
| <b>ASSETS</b>   |                  |                 |                      |                     |                     |                   |                 |                          |                    |                  |              |                              |                    |                          |
| Cash & Cash Equivalents   | 916,469          | -               | -                    | 12,657              | -                   | 1,072             | 18,491          | -                        | -                  | -                | 1,333        | 27,047                       | -                  | 977,069                  |
| Investments   | -                | -               | -                    | 232,035             | -                   | -                 | -               | -                        | -                  | -                | -            | 115,406                      | -                  | 347,440                  |
| Property Taxes Receivable   | 144,607          | -               | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 144,607                  |
| Accounts Receivable   | 110              | 29,180          | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 29,290                   |
| Prepaid Expenses  | 22,531           | 9,735           | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 32,266                   |
| <b>TOTAL ASSETS</b>   | <b>1,083,717</b> | <b>38,915</b>   | <b>-</b>             | <b>244,692</b>      | <b>-</b>            | <b>1,072</b>      | <b>18,491</b>   | <b>-</b>                 | <b>-</b>           | <b>-</b>         | <b>1,333</b> | <b>142,452</b>               | <b>-</b>           | <b>1,530,672</b>         |
| <b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES &amp; FUND EQUITY</b>       |                  |                 |                      |                     |                     |                   |                 |                          |                    |                  |              |                              |                    |                          |
| <b>LIABILITIES:</b>   |                  |                 |                      |                     |                     |                   |                 |                          |                    |                  |              |                              |                    |                          |
| Accounts Payable  | 8,544            | 7,650           | 19,828               | -                   | -                   | -                 | 405             | -                        | -                  | -                | -            | 134                          | -                  | 36,561                   |
| Accrued Expenses  | 3,242            | 3,547           | -                    | -                   | 2,423               | -                 | -               | -                        | -                  | -                | -            | 403                          | -                  | 9,615                    |
| Due To (From) Other Funds   | 583,078          | (54,717)        | (363,871)            | -                   | (75,072)            | -                 | -               | (19,265)                 | (2,000)            | (62,740)         | -            | -                            | (5,413)            | 0                        |
| <b>TOTAL LIABILITIES</b>  | <b>594,864</b>   | <b>(43,520)</b> | <b>(344,043)</b>     | <b>-</b>            | <b>(72,649)</b>     | <b>-</b>          | <b>405</b>      | <b>(19,265)</b>          | <b>(2,000)</b>     | <b>(62,740)</b>  | <b>-</b>     | <b>537</b>                   | <b>(5,413)</b>     | <b>46,176</b>            |
| <b>DEFERRED INFLOWS OF RESOURCES:</b>                                     |                  |                 |                      |                     |                     |                   |                 |                          |                    |                  |              |                              |                    |                          |
| Deferred Property Taxes   | 103,912          | -               | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 103,912                  |
| Deferred Grant Revenue  | -                | -               | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | 3,666                        | 337                | 4,002                    |
| Taxes Collected in Advance  | 4,298            | -               | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 4,298                    |
| <b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>                                | <b>108,210</b>   | <b>-</b>        | <b>-</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          | <b>-</b>        | <b>-</b>                 | <b>-</b>           | <b>-</b>         | <b>-</b>     | <b>3,666</b>                 | <b>337</b>         | <b>112,212</b>           |
| <b>FUND BALANCES</b>  |                  |                 |                      |                     |                     |                   |                 |                          |                    |                  |              |                              |                    |                          |
| Nonspendable  | 22,531           | 9,735           | -                    | 233,755             | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 266,021                  |
| Restricted  | -                | -               | -                    | 10,937              | -                   | 1,072             | 18,087          | 19,265                   | 2,000              | 62,740           | 1,333        | 138,249                      | 5,076              | 258,759                  |
| Committed   | -                | 72,700          | 344,043              | -                   | 72,649              | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 489,392                  |
| Unassigned  | 358,112          | -               | -                    | -                   | -                   | -                 | -               | -                        | -                  | -                | -            | -                            | -                  | 358,112                  |
| <b>TOTAL FUND BALANCES</b>  | <b>380,643</b>   | <b>82,435</b>   | <b>344,043</b>       | <b>244,692</b>      | <b>72,649</b>       | <b>1,072</b>      | <b>18,087</b>   | <b>19,265</b>            | <b>2,000</b>       | <b>62,740</b>    | <b>1,333</b> | <b>138,249</b>               | <b>5,076</b>       | <b>1,372,284</b>         |
| <b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES &amp; FUND EQUITY</b> | <b>1,083,717</b> | <b>38,915</b>   | <b>-</b>             | <b>244,692</b>      | <b>-</b>            | <b>1,072</b>      | <b>18,491</b>   | <b>-</b>                 | <b>-</b>           | <b>-</b>         | <b>1,333</b> | <b>142,452</b>               | <b>0</b>           | <b>1,530,672</b>         |

"Governmental funds may report five categories of fund balances... *Nonspendable* fund balance includes amounts associated with inventory, prepaid expenditures, longterm loans or notes receivable, and trust fund principal to be held in perpetuity. *Restricted* fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation. *Committed* fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings. Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Selectboard. *Unassigned* fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification. Deficits are also considered to be unassigned. The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned, and unassigned unless the Selectboard specifies otherwise."

*Fund Balance descriptions are from Governmental Accounting Standards Board Statement No. 54*

**TOWN OF SHARON      STATEMENT OF REVENUES & EXPENDITURES AND CHANGES IN FUND BALANCES FOR FY2019 - OTHER GOVERNMENTAL FUNDS**

|   | James             |                 |                          |                  |            |                      |                          |                              |                    |                    |         | Totals |
|---|-------------------|-----------------|--------------------------|------------------|------------|----------------------|--------------------------|------------------------------|--------------------|--------------------|---------|--------|
|   | Conservation Fund | Recreation Fund | Record Preservation Fund | Reappraisal Fund | Honor Roll | Judson Memorial Fund | Steenken Lease Land Fund | Baxter Memorial Library Fund | Legal Reserve Fund | Grant Fund - Other |         |        |
| REVENUES                                |                   |                 |                          |                  |            |                      |                          |                              |                    |                    |         |        |
| Intergovernmental - State Contributions | -                 | -               | -                        | 6,741            | -          | -                    | -                        | 200                          | -                  | -                  | 6,941   |        |
| Investment Income                       | 0                 | 6               | -                        | -                | -          | 0                    | 1                        | 16,214                       | -                  | 1,463              | 10,849  |        |
| Charge for Services                     | -                 | 2,927           | -                        | -                | -          | -                    | -                        | -                            | -                  | -                  | 16,221  |        |
| Miscellaneous                           | -                 | -               | -                        | -                | -          | -                    | -                        | 160                          | -                  | -                  | 2,927   |        |
| TOTAL REVENUES                          | 0                 | 2,933           | -                        | 6,741            | -          | 0                    | 1                        | 25,960                       | -                  | 1,463              | 37,098  |        |
| EXPENDITURES                            |                   |                 |                          |                  |            |                      |                          |                              |                    |                    |         |        |
| General Government                      | -                 | -               | -                        | -                | -          | -                    | -                        | 29,804                       | -                  | 1,463              | 31,267  |        |
| Culture & Recreation                    | -                 | 6,785           | -                        | -                | -          | -                    | -                        | -                            | -                  | -                  | 6,785   |        |
| Due To Other Funds                      | -                 | -               | -                        | -                | -          | -                    | -                        | -                            | -                  | -                  | -       |        |
| TOTAL EXPENDITURES                      | -                 | 6,785           | -                        | -                | -          | -                    | -                        | 29,804                       | -                  | 1,463              | 38,053  |        |
| EXCESS OF REVENUES OR (EXPENDITURES)    | 0                 | (3,853)         | -                        | 6,741            | -          | 0                    | 1                        | (3,844)                      | -                  | -                  | (955)   |        |
| OTHER FINANCING SOURCES (USES)          |                   |                 |                          |                  |            |                      |                          |                              |                    |                    |         |        |
| Transfers in (out)                      | -                 | -               | -                        | -                | -          | -                    | -                        | -                            | -                  | -                  | -       |        |
|   | -                 | -               | 2,562                    | -                | -          | -                    | -                        | 17,307                       | 1,000              | -                  | 20,869  |        |
| NET CHANGE IN FUND BALANCES             | 0                 | (3,853)         | 2,562                    | 6,741            | -          | 0                    | 1                        | 13,463                       | 1,000              | -                  | 19,914  |        |
| FUND BALANCES AS OF JUNE 30, 2018       | 1,072             | 21,939          | 16,703                   | 55,999           | 79         | 255                  | 998                      | 124,786                      | 1,000              | 5,076              | 227,907 |        |
| FUND BALANCES AS OF JUNE 30, 2019       | 1,072             | 18,087          | 19,265                   | 62,740           | 79         | 255                  | 999                      | 138,249                      | 2,000              | 5,076              | 247,822 |        |

**OLD SCHOOL HOUSE (OSH) RENTAL PROPERTY - BALANCE SHEET AS OF JUNE 30, 2019**

|   |                   |
|---|-------------------|
| CASH & CASH EQUIVALENTS                         | 48,844.72         |
| CAPITAL IMPROVEMENTS                            | 164,661.09        |
| CONSTRUCTION IN PROGRESS                        | 6,042.21          |
| BUILDING  | 250,000.00        |
| ACCUMULATED DEPRECIATION                        | (364,451.48)      |
| PREPAID EXPENSE                                 | 1,882.69          |
| <b>TOTAL ASSETS</b>                             | <b>106,979.23</b> |
| SECURITY DEPOSIT                                | 600.00            |
| ACCOUNTS PAYABLE                                | 40.00             |
| <b>TOTAL LIABILITIES</b>                        | <b>640.00</b>     |
| FUND BALANCE FROM PRIOR YEARS                   | 97,494.14         |
| FUND BALANCE CURRENT YEAR                       | 8,845.09          |
| <b>TOTAL OSH FUND BALANCE</b>                   | <b>106,339.23</b> |
| <b>TOTAL LIABILITIES &amp; OSH FUND BALANCE</b> | <b>106,979.23</b> |

**OSH REVENUE & EXPENSE FOR FY19 JULY 1, 2018 - JUNE 30, 2019**

|                                      |                  |
|--------------------------------------|------------------|
| RENTAL REVENUE                       | 26,460.00        |
| INTEREST INCOME                      | 24.27            |
| <b>TOTAL REVENUE</b>                 | <b>26,484.27</b> |
| INSURANCE                            | 7,108.22         |
| MANAGEMENT & MISC EXPENSE            | 40.25            |
| REPAIRS AND MAINTENANCE              | 6,034.18         |
| DEBT SERVICE - CAPITAL WATER PROJECT | -                |
| DEPRECIATION EXPENSE                 | 4,456.53         |
| <b>TOTAL EXPENSE</b>                 | <b>17,639.18</b> |
| <b>EXCESS REVENUE OR (EXPENSE)</b>   | <b>8,845.09</b>  |

Proprietary funds are used to account for a municipality's business-type activities.

**SHARON RECREATION FUND FY2019 Budget to Actual, Budget FY20, and FY2021 Proposed Budget**

|                                      | Budget FY2019  | Actual FY2019  | Budget FY2020  | Proposed Budget<br>FY2021 | \$ Change    |
|--------------------------------------|----------------|----------------|----------------|---------------------------|--------------|
| <b>REVENUE</b>                       |                |                |                |                           |              |
| Revenue From Soccer                  | 250            | 430            | 400            | 400                       | -            |
| Revenue From Basketball              | 600            | 571            | 700            | 800                       | 100          |
| Revenue From Baseball                | 1,500          | 1,926          | 1,600          | 1,600                     | -            |
| Bank Interest                        | 10             | 6              | 5              | 3                         | (2)          |
| <b>TOTAL REVENUE</b>                 | <b>2,360</b>   | <b>2,933</b>   | <b>2,705</b>   | <b>2,803</b>              | <b>98</b>    |
| <b>EXPENSES</b>                      |                |                |                |                           |              |
| <b>Recreation Committee Programs</b> |                |                |                |                           |              |
| Soccer Related Expenses              | 350            | 500            | 200            | 200                       | -            |
| Basketball Related Expenses          | 700            | 46             | 400            | 400                       | -            |
| Baseball Related Expenses            | 1,800          | 2,111          | 1,900          | 1,900                     | -            |
| Other Recreational Expenses          | -              | -              | 200            | 200                       | -            |
| Portapotty Rental                    | 500            | 405            | 500            | 500                       | -            |
| Advertising & Subscriptions          | 130            |                | 130            | 130                       | -            |
| Subtotal Recreation Comm Expenses    | 3,480          | 3,061          | 3,330          | 3,330                     | -            |
| <b>Selectboard Appropriations</b>    |                |                |                |                           |              |
| Supplies Fees                        | -              | 14             | -              | -                         | -            |
| Sprouty Related Expenses             | 700            | 710            | 700            | 700                       | -            |
| Summer Camp - One Planet             | 3,000          | 3,000          | 3,000          | 3,000                     | -            |
| CCC Pond Weed Harvesting             | 880            | -              | -              | 880                       | 880          |
| Subtotal Selectboard Expenses        | 4,580          | 3,724          | 3,700          | 4,580                     | 880          |
| <b>TOTAL EXPENSES</b>                | <b>8,060</b>   | <b>6,785</b>   | <b>7,030</b>   | <b>7,910</b>              | <b>880</b>   |
| <b>NET REVENUE / (EXPENSES)</b>      | <b>(5,700)</b> | <b>(3,853)</b> | <b>(4,325)</b> | <b>(5,107)</b>            | <b>(782)</b> |

**ASSETS**

TOTAL CASH AND CASH EQUIVALENTS

18,491

**TOTAL ASSETS**
**18,491**
**LIABILITIES**

ACCOUNTS PAYABLE

405

**TOTAL LIABILITIES**
**405**
**FUND BALANCE**

PRIOR YEAR END FUND BALANCE

21,939

*Projected FY2020*

18,087

*Projected FY2021*

13,762

CHANGE IN CURRENT YEAR FUND BALANCE

(3,853)

(4,325.00)

(5,107.00)

**TOTAL FUND BALANCE AT END OF FISCAL YEAR**
**18,087**
**13,762**
**8,655**
**TOTAL LIABILITIES AND FUND BALANCE**
**18,491**

### **James Judson Parker Memorial Fund**

Report of Trustees of Public Funds  
FY2019 July 1, 2018 - June 30, 2019

Balance on hand as of July 1, 2018

|                        |                 |           |
|------------------------|-----------------|-----------|
| Certificate of Deposit | 41,298.42       |           |
| Check Book             | <u>1,039.45</u> |           |
| Total Balance on Hand  |                 | 42,337.87 |

Inflows

|                         |        |
|-------------------------|--------|
| CD Interest to Checking | 178.77 |
|-------------------------|--------|

Outflows

|                        |                 |
|------------------------|-----------------|
| Assistance to Resident | <u>(175.00)</u> |
|------------------------|-----------------|

Net Change 3.77

Balance on hand as of June 30, 2019

|                        |                 |           |
|------------------------|-----------------|-----------|
| Certificate of Deposit | 41,298.42       |           |
| Check Book             | <u>1,043.22</u> |           |
| Total Balance on Hand  |                 | 42,341.64 |

### **Ross Grindle Fund**

January 1, 2019 - December 31, 2019

This fund is a bequest left for use by Sharon residents needing assistance with payment of Gifford Hospital medical bills. The funds are accounted for and managed by the Hospital.

Please find January 2019 - December 2019 information below.

|                        |           |
|------------------------|-----------|
| Ross Grindle Principal | 26,735.00 |
| Realized Gain/Loss     | 9,409.59  |
| Income                 | 3,413.27  |

Katrina Lumbr  
Controller  
Gifford Hospital  
802-728-7751

**2019 VITAL STATISTICS**  
**TOWN OF SHARON**  
**Debra St. Peter, Town Clerk**

**MARRIAGES REPORTED TO THE TOWN CLERK**

| <b>GROOM</b>           | <b>RESIDENCE</b> | <b>BRIDE</b>              | <b>RESIDENCE</b> | <b>DATE</b> | <b>PLACE</b> |
|------------------------|------------------|---------------------------|------------------|-------------|--------------|
| John Michael Peck      | Sharon           | Elizabeth Jean Murray     | Sharon           | 1/26/2019   | Sharon       |
| Nicholas C. Potter     | Sharon           | Melinda Alana Rhodes      | Sharon           | 1/31/2019   | Sharon       |
| James W. Taylor        | Sharon           | Melissa Gray Eddings      | Sharon           | 2/9/2019    | Royalton     |
| Trevor M. Searles      | Sharon           | Jordan Nicole Robinson    | Sharon           | 06/15/2019  | Sharon       |
| Eric L. Lorentzon      | Etna, NH         | Maureen Ann Sheldon       | Etna, NH         | 06/21/2019  | Sharon       |
| Jackson C. Howe        | Sharon           | Kendra D. Severance       | Sharon           | 07/27/2019  | Tunbridge    |
| Kolbi F. Walton-Strong | Sharon           | Samantha L. McGuire       | So. Royalton     | 06/08/2019  | Stratton     |
| Kyle P. Flynn-Kasuba   | Houston, TX      | Rachelle S. Peterson      | Houston, TX      | 9/07/2019   | Sharon       |
| Frank Romeo            | Sharon           | Hannah M. Glass-McShinsky | Sharon           | 09/12/2019  | Tunbridge    |
| Craig Andrew Meier     | Sharon           | Judith Dodge Lowell       | Sharon           | 11/23/2019  | Sharon       |
| David Alan Phillips    | Sharon           | Christine Elaine Klein    | Sharon           | 12/22/2019  | Norwich      |

**BIRTHS REPORTED TO THE TOWN CLERK** (Births occurring in NH are not automatically reported to the Town of Sharon)

| <b>NAME</b>        | <b>SEX</b> | <b>DATE OF BIRTH</b> | <b>PLACE</b> | <b>MOTHER'S NAME</b>  | <b>FATHER'S NAME</b>  |
|--------------------|------------|----------------------|--------------|-----------------------|-----------------------|
| Sofia Luna Haac    | F          | 01/04/2019           | Randolph     | Mary E. R. Haac       | Thomas R. Haac        |
| Coda Kai Loughran  | M          | 02/09/2019           | Sharon       | Elizabeth S. Loughran | Rory D. Loughran      |
| Jaxson A.M. Lyman  | M          | 02/22/2019           | Randolph     | Anjelica E.R. Burns   | Dakota A. Lyman       |
| Leo Rogers Basham  | M          | 08/11/2019           | Randolph     | Emma Rady Basham      | Stephen Edward Basham |
| Noah Jameson Adams | M          | 08/23/2019           | Randolph     | Kristen Sharee Newton | Ryan Matthew Adams    |

**2019 VITAL STATISTICS CONT'D**

**DEATHS REPORTED TO THE TOWN CLERK**

| <b>NAME</b>             | <b>SEX</b> | <b>AGE</b> | <b>DATE OF DEATH</b> | <b>PLACE OF DEATH</b> | <b>PLACE OF BURIAL</b> |
|-------------------------|------------|------------|----------------------|-----------------------|------------------------|
| Marilyn G. Rhodes       | F          | 81         | 05/07/2019           | Springfield, VT       |                        |
| Lloyd V. Freeman        | M          | 51         | 05/23/2019           | Sharon                |                        |
| Thomas F. Ward          | M          | 63         | 07/04/2019           | Sharon                |                        |
| Vivian Miller Moore     | F          | 77         | 07/30/2019           | Sharon                |                        |
| Laura L. Lique          | F          | 59         | 09/08/2019           | Sharon                |                        |
| Patricia Ann Czlapiński | F          | 55         | 09/26/2019           | Sharon                |                        |
| Robin W. Reed           | F          | 77         | 10/09/2019           | Sharon                |                        |
| David Michael Armstrong | M          | 44         | 10/22/2019           | Sharon                |                        |

**BURIALS REPORTED TO THE TOWN CLERK**

| <b>NAME</b>          | <b>SEX</b> | <b>AGE</b> | <b>DATE OF DEATH</b> | <b>PLACE OF DEATH</b> | <b>PLACE OF BURIAL</b>     |
|----------------------|------------|------------|----------------------|-----------------------|----------------------------|
| Norman E. Dwyer      | M          |            | 12/31/2018           | Newport City, VT      | Pine Hill Cemetery, Sharon |
| Loretta May Murray   | F          | 88         | 01/11/2019           | Lebanon, NH           | Pine Hill Cemetery, Sharon |
| Barbara M. Ormrod    | F          | 83         | 01/24/2019           |                       | Pine Hill Cemetery, Sharon |
| Leo G. Bouchard      | M          | 55         | 06/02/2019           | Randolph, VT          | Pine Hill Cemetery, Sharon |
| Thomas F. Ward       | M          | 63         | 07/04/2019           | Sharon                | Pine Hill Cemetery, Sharon |
| Joseph W. Balzanelli | M          | 76         | 10/12/2019           | Berlin, VT            | Pine Hill Cemetery, Sharon |

*These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.*

*Certificates filed elsewhere are not automatically forwarded to the Town Office.*

*If you would like those statistics to be included in this report, please arrange for copies of the records to be sent.*

*If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the Town Clerk's Office.*

*12/31/2019*

## DOG LICENSE INFORMATION

### 2020 DOG TAGS ARE AVAILABLE NOW!

All dogs and wolf-hybrids six months of age or older must be licensed annually *on or before the first day of April*. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s). Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:00 AM- 4:00 PM OR BY MAIL.

#### The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

#### The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$9.00
2. Unneutered Male/Female is \$13.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

#### The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$11.00
2. Unneutered Male/Female is \$17.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Animal Control Ordinance are available in the Town Clerk's Office.

Debra St. Peter, Town Clerk

**There is NO rabies clinic in Sharon this year. Please consult the VT Dept. of Health website for March clinic locations.**

**Vermont Rabies Hotline:  
1-800-4-RABIES (1-800-472-2437)**

For more information on rabies follow the link below to the VT Dept. of Health website page:  
<http://www.healthvermont.gov/disease-control/zoonotic-diseases/rabies>.



## **Report of the Collector of Delinquent Taxes January 2020**

When taxes became delinquent in **February 2019** there were **86** delinquent parcels. The dollar amount owed on principal, interest and penalty was **\$296,066.22**. On **January 01, 2020** there were **24** delinquent parcels and the amount owed on principal, interest and penalty was **\$115,044.01**.

The individuals listed below still owe delinquent taxes as of January 1, 2020.  
*(Some or all of these amounts may have been paid after this date or the printing of this report.)*

R16289-R Baker, Marie C –(2018,2019)  
R11035-L2 Coates, Thomas J. & Julie - (2019)  
R16020-L1 Cummings, Douglas & Pamela - (2017&2019)  
R07082-L Greensboro Trust – (2019)  
R17340-R2 Durkee, Sandy L & Jones, Douglas R – (2012 -2016)  
S14129-L Honkala, Jon B – (2016-2019)  
S14134-R Howe, Doris J – (2018-2019)  
S14310-L2 Irish, Timothy & Dorothy – (2018-2019)  
S14134-R1 Johnson, James C & Brigeta R – (2017-2019)  
R07061-L Kendall, Michael & Shelley, Kendall, Michael II – (2019)  
R01071-L MacDonald, Scott –(2019)  
R16012-R Matheson, Justin B – (2018-2019))  
S14129-R Paton, Robert W. & Melissa J – (2019)  
R05037-R Perron, Sean & Racheal – (2018-2019)  
R16272-R Petruzzelli, Rebecca – (2016, 2018–2019)  
S14480-L Pillsbury, Rhoena Yvonne Chase–(2017–2019)  
R01176-R Pinette, Tamara – (2019)  
R02033-R4 Potter, Nicholas C & Rhodes, Melinda A – (2019)  
R04072-L Radicioni, Charles J – (2019)  
R11106-L1 Robinson, Michael T & Michele – (2014–2015)  
R02360-R Rodewald, Steven V & Brenda H Revocable Trust – (2018-2019)  
R01060-L2 Silvia, Raymond – (2015–2019)  
S14276-R Wood, Michael J – (2018-2019)  
S14311-R Wood, Michael J – (2018-2019)

Mona M. Foster  
Collector of Delinquent Taxes  
Sharon, Vermont

**Office of the Collector of Delinquent Taxes  
P.O. Box 250  
Sharon, VT 05065  
(802-763-8268 ext.5)**

**January 02, 2020**

**Dear Sharon Residents,**

**My thanks, to all of you, for the support you have shown me over the last fourteen years.**

**Yes, I began this job of Delinquent Tax Collector in February 2006, after the death of the previous collector, Kenneth Chase. I began as a “fill-in”. Ken died just before taxes went delinquent that year. As I was working in the town office as an assistant treasurer at that time, I felt that I could do the job until Town Meeting that March. The Selectboard approved my temporary position and I managed to address the delinquencies for the next two to three weeks. Imagine my surprise, the day after the Town Meeting, to learn that I had been the write-in winner for the office of Delinquent Tax Collector for the Town of Sharon. Thus my new career as a town official began.**

**Over the years I have had experiences that have been truly rewarding. On the whole, most people want to be law-abiding citizens. Most people really believe that the two areas one cannot avoid are death and taxes. But there are always exceptions. Those have been my big challenges. There are also those individuals who have had some rough patches life has thrown at them. I have tried to be tough but compassionate. Being “the bad guy” isn’t always fun.**

**For the past year, Ken Wright, has been acting as my assistant and learning the ropes. He finds the job of Collector of Delinquent Taxes extremely interesting and challenging. His name will be on the ballot on Town Meeting day this March.**

**Again, I wish to express my gratitude to all of you Sharon residents for showing me the courtesy of electing me for so many years. Your faith and trust in my ability to fulfill my job as the Collector of Delinquent Taxes has been very much appreciated. I urge you to help and support my replacement with the same intensity and understanding.**

**Sincerely,**

**Mona M Foster**

## TOWN OF SHARON GRAND LIST AS OF 12/31/2019

| REAL ESTATE<br>Category/Code      | CODE | PARCEL<br>COUNT    | MUNICIPAL<br>LISTED VALUE | HOMESTEAD ED<br>LISTED VALUE | NON-RES ED<br>LISTED VALUE | EDUCATION<br>LISTED VALUE |
|-----------------------------------|------|--------------------|---------------------------|------------------------------|----------------------------|---------------------------|
| Residential I                     | R1   | 250                | 47,300,400                | 38,258,350                   | 9,042,050                  | 47,300,400                |
| Residential II                    | R2   | 267                | 82,864,700                | 53,213,800                   | 29,650,900                 | 82,864,700                |
| Mobile Homes-U                    | MHU  | 20                 | 586,700                   | 226,100                      | 360,600                    | 586,700                   |
| Mobile Homes-L                    | MHL  | 31                 | 2,766,000                 | 960,000                      | 1,806,000                  | 2,766,000                 |
| Seasonal I                        | S1   | 5                  | 242,400                   | 0                            | 242,400                    | 242,400                   |
| Seasonal II                       | S2   | 26                 | 5,032,500                 | 122,100                      | 4,910,400                  | 5,032,500                 |
| Commercial                        | C    | 24                 | 5,640,500                 | 0                            | 5,640,500                  | 5,640,500                 |
| Commercial Apts                   | CA   | 1                  | 396,100                   | 0                            | 396,100                    | 396,100                   |
| Industrial                        | I    | 0                  | 0                         | 0                            | 0                          | 0                         |
| Utilities-E                       | UE   | 7                  | 10,922,500                | 0                            | 10,922,500                 | 10,922,500                |
| Utilities-O                       | UO   | 2                  | 300,300                   | 0                            | 300,300                    | 300,300                   |
| Farm                              | F    | 2                  | 1,101,000                 | 323,900                      | 777,100                    | 1,101,000                 |
| Other                             | O    | 21                 | 7,012,900                 | 730,500                      | 6,282,400                  | 7,012,900                 |
| Woodland                          | W    | 44                 | 7,701,400                 | 118,200                      | 7,583,200                  | 7,701,400                 |
| Miscellaneous                     | M    | 62                 | 4,174,200                 | 0                            | 4,174,200                  | 4,174,200                 |
| <b>TOTAL LISTED REAL</b>          |      | <b>762</b>         | <b>176,041,600</b>        | <b>93,952,950</b>            | <b>82,088,650</b>          | <b>176,041,600</b>        |
| <b>EXEMPTIONS</b>                 |      |                    |                           |                              |                            |                           |
| Veterans 10K                      |      | 6                  | 80,000                    | 70,000                       | 10,000                     | 80,000                    |
| Veterans >10K                     |      |                    | 240,000                   |                              | 0                          | 0                         |
| <b>TOTAL VETERANS</b>             |      | <b>6</b>           | <b>320,000</b>            | <b>70,000</b>                | <b>10,000</b>              | <b>80,000</b>             |
| <b>CURRENT USE</b>                |      | <b>124</b>         | <b>13,555,100</b>         | <b>3,166,600</b>             | <b>10,388,500</b>          | <b>13,555,100</b>         |
| <b>SPECIAL EXEMPTIONS</b>         |      | <b>4</b>           | <b>0</b>                  | <b>0</b>                     | <b>6,983,200</b>           | <b>6,983,200</b>          |
| <b>TOTAL EXEMPTIONS</b>           |      |                    | <b>13,875,100</b>         | <b>3,236,600</b>             | <b>17,381,700</b>          | <b>20,618,300</b>         |
| <b>TOTAL MUNICIPAL GRAND LIST</b> |      |                    | <b>1,621,665.00</b>       |                              |                            |                           |
| <b>TOTAL EDUCATION GRAND LIST</b> |      |                    |                           | <b>907,163.50</b>            | <b>647,069.50</b>          | <b>1,554,233.00</b>       |
| # OF HOMESTEADS DECLARED          |      | 414                |                           |                              |                            |                           |
| ACRES                             |      | 22,931.52          |                           |                              |                            |                           |
| TOTAL LAND VALUE                  |      | 80,023,600         |                           |                              |                            |                           |
| TOTAL BUILDING VALUE              |      | 96,018,000         |                           |                              |                            |                           |
| <b>TOTAL REAL VALUE</b>           |      | <b>176,041,600</b> |                           |                              |                            |                           |

| 2019 REAL ESTATE SALES IN SHARON |  |                                       |                       |  |            |  |  |
|----------------------------------|--|---------------------------------------|-----------------------|--|------------|--|--|
| DATE                             | BUYER                                    | SELLER                                | LOCATION              | DESCRIPTION                            | SALE PRICE |  |  |
| 4/29/2019                        | OLNEK, MARGARET                          | FOX, ROSALIND D                       | 626 HIGH LAKE RD      | COLONIAL/GAMBREL & 5% COMM ELEMENT     | 385,000    |  |  |
| 5/8/2019                         | WEATHERBEE, JAMES A & MARIAN             | WINDSORANGE LLC                       | 159 TOWN FARM RD      | CAPE, A.GARAGE, D.SHEDS & 15 ACRES     | 345,000    |  |  |
| 6/13/2019                        | KELLY, BETH H                            | CONWAY, THOMAS J & ROBBIN N           | 1348 VT RT 14         | CAPE, A.GARAGE & 3.1 ACRES             | 270,000    |  |  |
| 6/19/2019                        | NORTH, BARRIE                            | VELAZQUEZ, NICOLE                     | 4650 VT RT 14         | FEDERAL, D. GARAGE & .5 ACRE           | 207,000    |  |  |
| 6/28/2019                        | RIDER, ANTHONY I                         | WHEELER, CLIFFORD F                   | 37 CLOWN ALLEY        | SINGLE WIDE (1985)                     | 48,500     |  |  |
| 7/24/2019                        | HACKETT, RICHARD W & MORGAN E            | JUDD, COLIN P                         | 35 JOHNSON'S WAY      | RAISED RANCH & 1.1 ACRES               | 252,000    |  |  |
| 8/6/2019                         | KRUSHEL, DANETTE L                       | MILASCHEWSKI, KYLE R & REBECCA L B    | 2037 FAY BROOK RD     | CAPE, D.GARAGE, D.SHED & 10.7 ACRES    | 264,000    |  |  |
| 8/16/2019                        | WHITLOCK, JAMES D & MEGAN P              | WEISS, FREDERICK & ROSSVALL, PAULA    | 5228 VT RT 14         | CAPE, A.GARAGE & .5 ACRE               | 214,000    |  |  |
| 8/19/2019                        | FLANDERS, KRISHNA                        | RAYMOND, MARGARET                     | 99 RAYMOND RD         | CAPE & 2 ACRES                         | 219,000    |  |  |
| 8/22/2019                        | SKARSTEN, ERIK PETER & SUZANNE ELIZABETH | WINDSORANGE LLC                       | 2293 FAY BROOK RD     | CAPE, D.SHED & 126.2 ACRES             | 425,000    |  |  |
| 8/22/2019                        | WEHR, DON H & SANDRA J & PLASCIK, SHARMA | VETERANS AFFAIRS, SECRETARY OF        | 1708 MOORE RD         | LOG HOME 1S, D.SHED & 10 ACRES         | 113,000    |  |  |
| 8/23/2019                        | CHENTFANT, ELIZABETH                     | MTGLQ INVESTORS LP                    | 494 EASTMAN RD        | CONTEMPORARY 2 S & 1.493 ACRES         | 80,000     |  |  |
| 8/26/2019                        | DANFORD, DARIN & SONYA                   | MAYER, RUTH                           | 145 MOOSE MEADOW LN   | CONTEMP 2S, CONTEMP 1S, CAMP & 12.5 A  | 265,000    |  |  |
| 8/29/2019                        | BLACK RIVER QUARRIES LLC                 | PILLSBURY, RHOENA YVONNE CHASE        | 127 QUARRY RD         | 5.2 ACRES                              | 30,000     |  |  |
| 9/16/2019                        | JOHNSON, CHAD E & CULLEN, JESSIE M       | HARRINGTON, BRIAN                     | 27 ROBINSON HOLLOW    | CAPE & 2.3 ACRES                       | 240,900    |  |  |
| 9/16/2019                        | LOWELL, JUDITH D                         | CONNER, JONATHAN ROSS & FAYE          | 2230 QUIMBY MT RD     | LOG HOME, 1 1/2S BARN & 37 ACRES       | 355,000    |  |  |
| 9/17/2019                        | WAGNER, KATRINA A & KARLE E              | PETTENGILL, HELEN KEANY TRUST         | LUKE'S LANE           | 3 ACRES                                | 34,000     |  |  |
| 9/18/2019                        | BARRETT, PAULINE F                       | DAKE, PETER & URSULA                  | EASTMAN RD            | 3.5 ACRES                              | 17,500     |  |  |
| 9/26/2019                        | O'BANION, MARK                           | KITCHEL, WILLIAM & ROOT, SUSAN        | STATE FOREST HWY      | 10.13 ACRES                            | 40,000     |  |  |
| 10/23/2019                       | CHURCH OF JESUS CHRIST OF L.D.S.         | MINHA VIDA LLC                        | CLIFFORD FARM RD      | 78 ACRES                               | 78,000     |  |  |
| 10/25/2019                       | MOORE, KENNETH & KARINA                  | BROUILLARD, EDWARD VINCENT ESTATE     | 493 LEON'S LANE       | A-FRAME CAMP & 2.7 ACRES               | 21,500     |  |  |
| 10/28/2019                       | STOMPOR, STANISLAW F & CHERYL S          | CARDINAL, BRIAN E & TERRY E           | 1382 BEAVER MEADOW RD | LOG HOME 1 1/2S, D. GARAGE & 10.06 A   | 297,000    |  |  |
| 10/29/2019                       | GISH REVOCABLE TRUST OF 2018             | GOODWIN, NEIL REVOCABLE TRUST         | HARLOW RD             | 22 ACRES (NO ACCESS)                   | 30,000     |  |  |
| 11/7/2019                        | SARTOR, CATHERINE & CHRISTOPHER          | WINDSORANGE LLC                       | 2026 FAY BROOK RD     | CAPE, A.GARAGE & 4 ACRES               | 228,000    |  |  |
| 11/19/2019                       | SIMEK, LEORA CARMII                      | AHRENS, ROGER G & LINDA K             | 225 ALDRICH FARM RD   | 19.6 ACRES                             | 137,500    |  |  |
| 11/26/2019                       | FOSS, ROBERT D                           | MORE, TRENCHARD JR REVOCABLE TRUST    | 224 MUJR RD           | CAPE, D.GARAGE, BARN & 54 ACRES        | 875,000    |  |  |
| 11/26/2019                       | HISMAN, EDSON & SARAH ELIZABETH          | LANE, KEVIN C & EASTMAN-LANE, SHIRLEY | 1632 MOORE RD         | CONTEMPORARY 2 S, D.SHEDS & 3.14 ACRES | 318,000    |  |  |
| 12/4/2019                        | PUTNEY, JEDEDIAH J & DIANA J             | PETTENGILL, HELEN KEANY TRUST         | LUKE'S LANE           | 3 ACRES                                | 40,000     |  |  |
| 12/18/2019                       | KAPISH, EVGENIYA & MUKHINVIKTOR          | PETTENGILL, HELEN KEANY TRUST         | LUKE'S LANE           | 3 ACRES                                | 40,000     |  |  |

## Listers' Report For 2019

Again, the Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support, it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2020 Education Grand List will be 102.39% down from 104.31 for FY2019. This means there will be an adjustment to the State Education Tax Rate as set by the Legislature. If all other components of the formula that determines the state education tax rate remains the same, the school tax rate would increase by 5.24 cents. The Coefficient of Dispersion (COD) of 10.4% is a decrease from 11.35% which still reflects a very good level of equity across taxpayers' assessments.

**REAL ESTATE MARKET:** As one can see from the attached sales report, the Sharon Real Estate Market was stagnant for the first half of the year but became very active in the second half of the year. It resulted in four more sales (29) compared to 25 in 2018 and 40 in 2017. The available inventory of property for sale is very limited. It still makes it very difficult to establish any trend except to say the Sharon market is still relatively level. Six new housing units were constructed or under construction for the period April 1, 2018 to March 31, 2019.

**CURRENT USE:** There are 124 parcels consisting of 14,540.69 acres (or 63.37% of the total acreage of Sharon) enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$71,090.17. Non-homestead property owners had their taxes reduced by \$237,782.37. Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information. **NOTE: It is very important to keep the forest management plans updated. Some Sharon property owners have had acreage removed from the program with substantial penalties when the plans were not updated as required.** In 2019 two property owners granted the Development Rights and a Perpetual Conservation Easement and Restrictions on 652.2 acres to either the Vermont Land Trust or Upper Valley Land Trust. This now makes 3165.12 acres of privately owned lands subject to Conservation Easements.

**HOMESTEAD DECLARATIONS:** **Everyone who is a residential homeowner in Sharon must file a Homestead Declaration in 2020.** Please file by the **deadline of April 15** to avoid penalties and the confusion of corrected Tax Bills. In addition, please use the correct SPAN number for the homestead property. **It is important that you keep a copy of all forms submitted, especially the electronically submitted forms. If you are unsure of the SPAN or need help filing the declaration, contact the Listers' office for assistance.** Even if you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty. Sharon residents incurred **\$1008.83 in Late penalties for FY2019**

**INCOME SENSITIVITY FOR PROPERTY TAXES:** If your household income is less than \$141,000, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2019.

**VETERANS EXEMPTION:** For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2) **Listers for the Town of Sharon:** Helen Barrett, Galen E. Mudgett Jr., and Ken Wright

## Sharon Conservation Commission Report for 2019

First the Sharon Conservation would like to say goodbye and thanks to Fritz Weiss our Chairperson of many years. We also would like to thank Peter Lowes for his leadership and many hours spent on recycling efforts on past Green Up Days. Also thanks to Margaret Raymond for her time as our Treasurer.

We will continue to sponsor Green Up Day in 2020 and appreciate the efforts all who have participated over the years. We are part of The Ashley Forest working group, a joint land conservation project between the towns of Strafford and Sharon. Dick Ruben represents us on that committee as their plans move forward.

We are working with the White River Partnership to help maintain access to the White River, the Conservation Commission has worked with the D.O.T., the Town and private citizens to provide recreational access to the river and we are working to assure that these sites maintained in the future.

We continue to maintain existing and plan new cross country /snowshoe trails in Downer State Forest. Thanks to John Sears who has been leading the way and also thanks to the folks at VT. Agency of Natural Resources Department of Forests & Parks for their support.

As always we invite any interested town folks to join us as a member or volunteer of the S.C.C. The Conservation Commission accepts donations to our Conservation Fund (Reserve Fund) which we have used as seed money to fund projects with other groups such as the VT Nature Conservancy and Upper Valley Land Trust. Thanks also to The Selectboard for its support.



*Fritz after a successful GreenUp day (Photo courtesy of Mike Z.)*

Thank you,  
The Sharon Conservation Commission  
Eric Boen, Scott Chesnut, Karen Hewitt, Dick Ruben, Mike Zwikelmaier

## Sharon Energy Committee Report - 2019

***Energy Committees across Vermont can play a vital role in developing community-wide energy conservation and resilience strategies. Climate change necessitates local solutions to ensure vibrant and resilient communities.***

The Sharon Energy Committee, made official by the Selectboard in January of 2006, provides energy information, resources, guidance, and support to the Town and its residents. Major household expenses including electricity, heating, and transportation are within the purview of the Energy Committee.

Meetings are held on the fourth Monday of each month at 17:15 (5:15 PM) in the Town Office. Agendas are posted at the Town Office and often to the listserv. Associated minutes, as well as other ongoing Energy Committee materials, are posted to the Town website and are also available on Google Drive: <https://tinyurl.com/yas4qbpp>.

In 2019, the Sharon Energy Committee:

- Provided hot breakfast and coffee prior to Town Meeting to help facilitate democracy
- Shared results of the 2018 Sharon Energy Survey on the listserv, at Town Meeting 2019, and other public forums
- Incorporated the results of the Sharon Energy Survey into a revised and updated **draft** of the Energy Chapter for the Town Plan
- Organized the Button Up Sharon event that resulted in several home energy consultations

In 2020, the Sharon Energy Committee plans to:

- Support the Climate Solutions Resolution at Town Meeting 2020,
- Pursue grants for electric vehicle charging stations in the Village,
- Work with other Town committees to complete Enhanced Energy Planning,
- Acquire a digital thermal imaging camera and establish a communal tool program at the Baxter Library, thus providing access to the tool for all Sharon residents.

Please consider attending an Energy Committee meeting with ideas, comments, and any level of participation. Current Energy Committee members are Dee Gish, Ryan Haac (Chair), and Jill Wilcox. *We are looking for additional volunteers!* For further information, contact Ryan Haac ([thaacr@gmail.com](mailto:thaacr@gmail.com)) or simply show up to the monthly meetings.

## **Planning Commission & Development Review Board 2019 Annual Report**

The **Sharon Planning Commission** welcomes all members of the community to our meetings, held on the second Tuesday of each month. We have a lot to accomplish in 2020 and would like your input.

**Sharon Town Plan:** We recently applied for and were awarded a Municipal Planning Grant and will be working with Two Rivers Ottawaquechee Regional Planning Commission (TRORC) to review and revise several chapters of the Sharon Town Plan, which expires in 2020. Your input is welcome!

Land Use: In early 2019 we completed draft revisions to the Land Use (Chapter 14) of the Town Plan, as described in the 2018 Town Report.

Energy Chapter: We have been working with Ryan Haac of the Sharon Energy Committee to revise the Energy Chapter of the Town Plan. An important part of Energy Chapter is the Enhanced Energy Plan. Act 174 (2016) gives greater weight to the Town Plan in the Public Utility Commission (PUC) energy production approval process if a town has an approved Enhanced Energy Plan. To qualify, Sharon needs to identify “preferred sites” for renewable energy production based on the town’s population. Solar installations already constructed will count toward Sharon’s quota. Planning Commissioners intend to solicit input on ‘preferred sites’ from residents as part of the Town Plan review process.

**Solar:** Norwich Technologies requested a “preferred site letter” signed by both the Planning Commissions and Selectboard to accompany its application to the PUC to assure they receive favorable net-metering rates for a planned 500kW solar installation on Raymond Road. Planning Commissioners denied the request, emphasizing that NT’s request is premature since the Enhanced Energy Plan with preferred sites is not yet complete or approved.

**Subdivisions:** In 2019 the following subdivisions came before the Planning Commission for review and approval:

- Park Forestry, LLC – Quarry Road via Rte. 14: R11090R2 comprising 1,778.8 acres into three lots;
- Quimby Seymour, LLC – Quimby Mountain Road: R11235R comprising 136.4 acres into two lots;
- Marcy Marceau and Alexander Bird – Rte. 132: R02425R comprising 45.77 acre parcel, (30.77+ acres of which are in Sharon) into 2 lots;
- Helen Keany Pettengill Trust – via Luke’s Lane (PVT) off Sharon Meadows: R05030R comprising 20.4 acres into five lots.



**The Flood Hazard Bylaw** – The Sharon Development Review Board (DRB), comprised of members of the Planning Commission, administers Sharon’s Flood Hazard Bylaw which was adopted in 2010. A Flood Hazard Bylaw is required by FEMA to ensure that the Town of Sharon, its citizens and businesses will be eligible for federal flood insurance, federal disaster recovery funds, and hazard mitigation funds as they may be available.

The Flood Hazard Areas in town are defined by FEMA and the Erosion Hazard Areas (also known as Stream Corridors) were mapped by the Vermont Agency of Natural Resources. These mapped Areas may overlap each other. They include the main stem of the White River and its major tributaries; Broad, Elmers, Fay, and Quation Brooks. Also included are lands within 50 feet of Broad, Mitchell, High Pole Branch (upstream to Carpenter Road), and Honey Brook (upstream to Howe Hill Road); and within 25 feet of all other perennial streams as measured perpendicular to the top of the stream bank.

Prior to beginning any new construction, anyone owning land along the White River or the above listed streams and perennial brooks is advised to read the **Flood Hazard Bylaw** <http://sharonvt.net/documents/flood-hazard-by-law/> and view the maps available online and at the Town Offices. Geo Honigford, the Administrative Officer, is available to provide guidance to property owners. The DRB is responsible for reviewing applications for development within these areas.

In 2019 the DRB reviewed applications for Conditional Use permits for the following properties:

- Radicioni, Walter: 2911 VT Rte. 14: A conditional use permit was issued to allow the temporary parking of (6) unregistered vehicles on a limited portion of the site.
- Carroll, Chris: 1671 VT Rte. 14: Request to redevelop a structure; conditional use approval was granted and permit issued.

**Submitted by Planning Commissioners:** Ira Clark, Peter Anderson, Paul Kristensen, and Sue Sellew

***There is currently one vacancy on the Planning Commission! Members serve 3-year terms.***

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*The Sharon Planning Commission was created in 1976: The first commissioners to serve were John Liss (Chair); Timothy Buzzell, Kenneth S. Chase, Walter T. Drown, Bertil McIntyre, Elmer Moore, Arthur Pettengill, James K. Rikert.*

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## Sharon Recreation Committee

### Current Committee Members:

Miranda Potter, President

Georgia Potter, Vice President

Samantha Potter, Treasurer

Tiffany Clark, Secretary

Sharon Recreation is a group of dedicated volunteers who are committed to serving the recreational needs of the community by promoting healthy and fun sports programs for our youth within the community.



Sharon Rec continues to offer affordable, high quality, diversified programming of recreational activities for the youth of our town. The Rec Committee's primary focus will be on the three sports programs currently offered at the elementary levels, grades Kindergarten through 6<sup>th</sup> grade, including Soccer, Basketball and Baseball.

The committees' goals include increasing the amount of student participation, providing students with a fun and safe environment to learn and improve their skills. The committee is made up of four elected positions that are voted on annually.

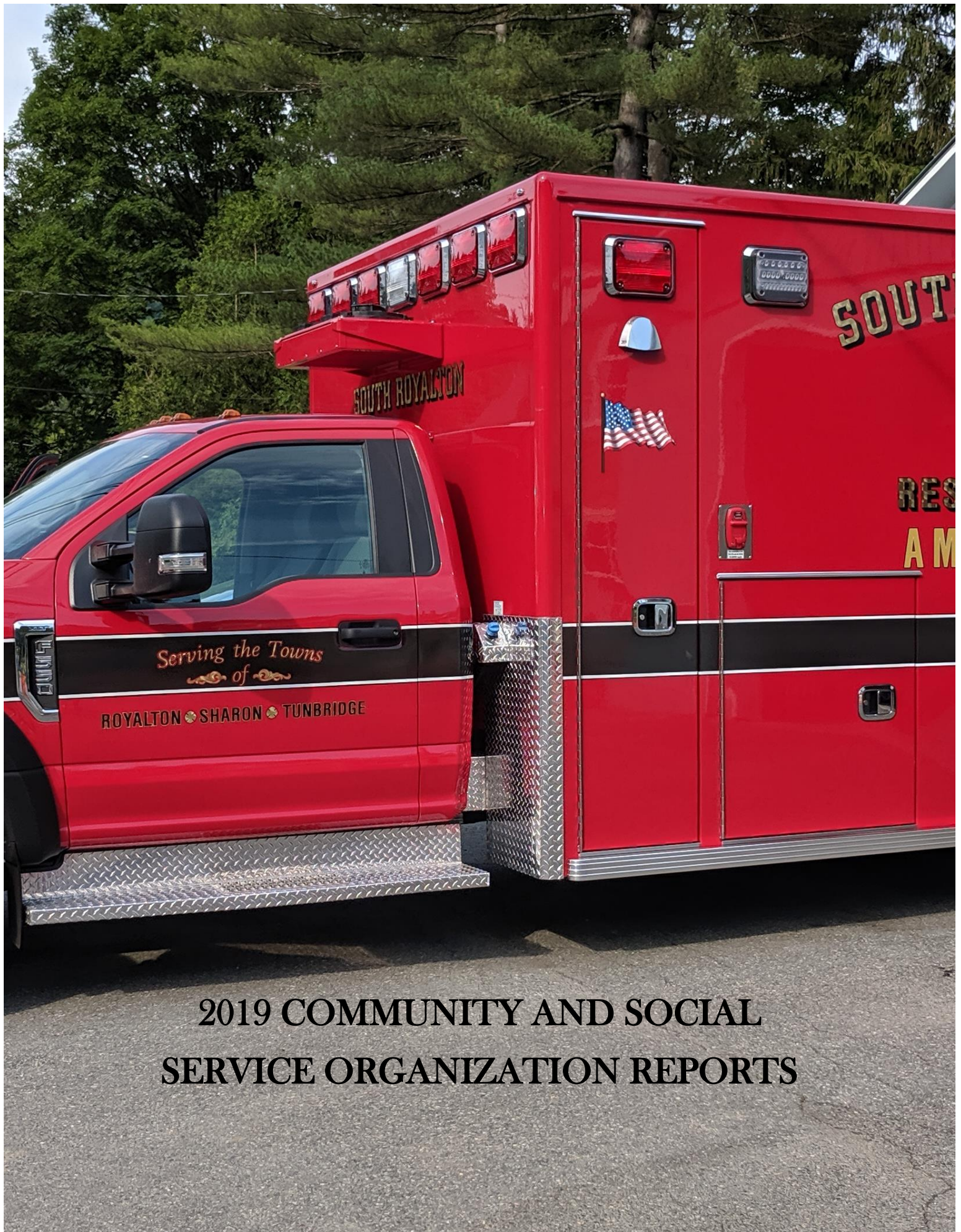
The Sharon Rec Committee meets on the 3rd Monday of every month at 6:30PM at the Sharon Fire Station, and they encourage public participation.

Sharon Rec can be reached by email at [SharonRecDept@gmail.com](mailto:SharonRecDept@gmail.com) and can be found on Facebook at [www.facebook.com/SharonRecDept/](https://www.facebook.com/SharonRecDept/)



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## 2019 COMMUNITY AND SOCIAL SERVICE ORGANIZATION REPORTS



# **Central Vermont Council on Aging Report of Activities 2019**

## **Mission Statement:**

CVCOA supports Central Vermonters to age with dignity and choice.

## **Amount of Request: \$750 (level funding)**

Central Vermont Council on Aging is the primary agency serving older Vermonters aged 60 and over as well as their families and caregivers throughout the 54 towns of Central Vermont. We are a private nonprofit that assists these elders to remain independent for as long as possible. All services are made available to our clients at no charge, without regard to health, income or other resources.

The funding provided by the 54 Central Vermont towns we serve is essential to Central Vermont Council on Aging, and directly serves its mission of supporting elders and family caregivers in leading self determined, healthy and dignified lives in their homes and communities. We accomplish this by connecting seniors to a wide array of benefit programs and services that they need to thrive.

The financial support from the town of Sharon helps to ensure that the resources are available to support the well-being of older Vermonters in the Town of Sharon. All services are made available to our clients at no charge without regard to health, income or resources. Some of the options we make available include:

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant.

**During the last year, Central Vermont Council on Aging provided one or more of the above services to 24 Sharon residents.** Case Manager Karen Eddy is designated to work directly with the seniors in Sharon. All of us at CVCOA thank the residents of Sharon for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

## CLARA MARTIN CENTER 2019

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50+ years. Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50+ years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466 in Randolph.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others. For more information about Clara Martin Center services, visit our website at [www.claramartin.org](http://www.claramartin.org).

**Clara Martin requests support from the Town of Sharon in the amount of \$2,119 each year. The Selectboard recommends an annual appropriation of \$750.**

### **Health Care & Rehabilitation Services Narrative Report for FY19 for Town of Sharon**

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs. **HCRS requests an appropriation of \$100 from the Town of Sharon.**

During FY19, HCRS provided 384 hours of services to 16 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon. Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

## ECFiber (East Central Vermont Telecommunications District) 2019 Report of Activities

Sharon is a member of ECFiber, Vermont's first Communications Union District. ECFiber is offers reliable and the best available speeds for high speed internet, along with voice over internet protocol (VOIP) phone services.

ECFiber is owned by its 24 member municipalities, but under Vermont law the District's operations, capital expenditures, etc. cannot be subsidized from local taxes.

In December of 2019, the District completed a \$10.0 million offering of revenue bonds to cover 2019-2020 capital expenditures, to complete design and pole preparation work for the remainder of the 23 active town network and fiberoptic cable network in 2020.

As of December 31, 2019, ECFiber has completed over 1000 miles of active fiber-optic network in all or part of 22 member towns, serving more than 4100 customers. ECFiber added over 1000 new customers throughout its network in 2019, including over 1500 new subscriptions. Most of the remaining fiberoptic network in Sharon has been built and is in the process of preparation for being activated. Several areas of Sharon are awaiting permits for railroad crossings. Once those are completed, construction of the fiberoptic network will be complete and remaining

Unserved areas continue to be our top priority. In 2019 we finished the build-out of six towns border-to-border, and brought on-line: Braintree, Brookfield, Granville, Hancock, Rochester and Stockbridge. Substantial progress on the network construction was made in Sharon, Royalton, Tunbridge and Vershire. Next year's build includes remaining parts of those towns and Bethel, Chelsea, Norwich, Randolph, Reading and Woodstock. The Governing Board is also beginning a process to evaluate adding towns to the system, as several neighboring towns have expressed an interest to join. Any new towns added would be constructed after 2021 when Hartford, the last of the original 23 active towns, is expected to be constructed.

ECFiber plans to continue to raise capital through the municipal bond market in 2020 and to complete the total 1400 miles of network covering all underserved locations in its 23 active towns by 2021.

Beginning in 2020, ECFiber is pleased to state it is **reducing** its cost for Basic service (25Mbps symmetrical up and download speeds) and increasing its speeds for Standard, Ultra and Wicked Fast service levels from 50Mbps to 100, 200Mbps to 300, and 700Mbps to 800 respectively. All speeds are symmetrical – upload and download. While we had to for the first time in 8 years increase our prices slightly for these services, and for our phone service, the features and service quality are improved.

For additional information, visit the website, <https://www.ecfiber.net>, email or call the office at (802) 763-2262, or contact Sharon's delegates to the ECFiber Governing Board: David Karon and Clare Holland at [sharon@ecfiber.net](mailto:sharon@ecfiber.net)



## **Green Mountain Economic Development Corporation**

35 Railroad Row, Suite 101  
White River Junction, VT 05001

### **Annual Report FY2019 (July 1, 2019 – June 30, 2019)**

- Green Mountain Economic Development Corporation (GMEDC) works in collaboration with the 30 towns in its district to offer support for new, growing and relocating businesses. We exist to support businesses with retention and expansion strategies, in response to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on important issues and opportunities for the region's employers, small and large. It uses resources within the Department of Economic Development (DED) to assist with job retention and expansion, providing rapid support to communities and businesses alike. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is expert in helping start-ups and established companies.
- GMEDC helps businesses secure financing by working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds, which provide gap financing not met by private lenders, VEDA or the U.S. Small Business Administration.
- Together with DED, GMEDC assists companies in obtaining grants, permits and public approvals at the local, regional and state level. Our Board and staff work to find appropriate sites for businesses expansion.
- Brownfield Redevelopment of contaminated sites is an important part of our services. We assist prospective purchasers with the professional guidance and support necessary to return contaminated sites to productive use.



## **GREEN UP VERMONT**

P.O. Box 1191

Montpelier, Vermont 05601-1191

(802) 229-4586 • [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

[www.greenupvermont.org](http://www.greenupvermont.org)

Green Up Day marked its 49th Anniversary on May 4, 2019 with 22,000+ volunteers participating and over 43 tons of litter collected statewide. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's support to execute the tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020. Green Up Vermont offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. Please visit [\*\*www.greenupvermont.org\*\*](http://www.greenupvermont.org) for full details.

Support from cities and town's is essential to our budget, enabling us to cover fourteen percent of our annual operating costs. Funds help pay for administrative and program support, which includes over 65,000 Green Up trash bags, education, and promotional outreach. Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at [\*\*www.greenupvermont.org\*\*](http://www.greenupvermont.org). Keep up-to-date with Green Up Vermont by joining our newsletter, liking us on Facebook (@greenupvermont), following us on Instagram (greenupvermont), and by visiting our website. **Join us: Green Up Day, May 2, 2020 and help Celebrate our 50th Anniversary.**



## 2019 ANNUAL REPORT

### GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The GUVSWMD comprises 10 Upper Valley towns, overseeing a system for proper management of solid and hazardous waste, recyclables, and food scraps. GUV also provides special collection events for bulky and household hazardous waste (HHW), paint, electronics, tires, metal, and fluorescent bulbs. In addition, the District offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

- GUV collected 14.1 tons of tires; 4.2 tons of scrap metal; 7.3 tons of electronics; 12.9 tons of “big” trash/construction & demolition debris; 2.3 tons of batteries; and thousands of fluorescent bulbs.
- 331 GUV residents (3 from Sharon) participated in four household hazardous waste events held in FY2019. 11.1 tons of hazardous material were collected, including 1,235 gallons of paint.
- 124 GUV residents attended six backyard composting workshops where we sold 58 Soil Saver composters and 53 Sure-Close food scrap pails.
- **Food scraps will be banned from residential trash as of July 1, 2020.** Contact GUV with questions.
- There is a battery recycling bucket outside the town office building. Spread the word!
- In FY 2019, Mary Gavin represented Sharon on the GUVSWMD Board of Supervisors. We thank her for her dedication and ongoing support of our work.
- For information call Ham Gillett at 802-674-4474, email [hgillett@swcrpc.org](mailto:hgillett@swcrpc.org), or visit [www.guvswd.org](http://www.guvswd.org).

## **HIV/HCV Resource Center Report for the Town of Sharon**

For more than 30 years, the HIV/HCV Resource Center has worked to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. The HIV/HCV Resource Center is a comprehensive AIDS Service Organization. Located in Lebanon, NH, we offer case management for individuals living with HIV, free and confidential Hepatitis C and HIV testing, prevention/education programs, and syringe exchange. All our services are free of charge to residents of Windsor and Orange counties in Vermont and Grafton and Sullivan counties in New Hampshire.

**Located at the Good Neighbor Health Clinic in White River Junction**, our syringe service program is much more than just a place to exchange needles; it is often the first stop for individuals to get referrals for treatment and other medical and social services. We work to reduce needle sharing behavior by encouraging more people to join and use our exchange and offering education about viral transmission as well as free and confidential HIV and Hepatitis C testing. Through our collaborative relationships with other agencies, we help our clients to access services. From January through December in 2019, our White River based exchange has served 108 individual clients, including Sharon residents, for 314 visits.

In an effort to reduce the likelihood of overdose, we distribute naloxone, the overdose antidote, and fentanyl test strips to our clients. We received reports of 13 overdose reversals from the 121 doses of naloxone that we distributed through our White River based program. We continue to promote syringe services in order to help individuals who inject drugs access the help that they need.

We very much appreciate the continued support of the Town of Sharon and welcome questions and requests for information. Laura Byrne, Executive Director (603-448-8887)  
<http://www.h2rc.org/>

**HIV/HCV Resource Center is grateful for continued annual support from the Town of Sharon in the amount of \$300 for FY21.**

## **Sharon Lodge #105**

*Greetings to the Residents in the Town of Sharon, Vermont!*

Sharon Lodge #105, Free & Accepted Masons was chartered by the Grand Lodge of Vermont on June 10<sup>th</sup>, 1897. The year 2022 will bring us to our 125<sup>th</sup> Anniversary as a Lodge! Plans are underway for some type of celebration!

We had a quiet but fruitful year! We held degrees for 3 new Brothers, one from Sharon and the others from different Lodges. We are a hearty group of 8 members that appear regularly, and we are always looking for good men that wish to be made better!

Our Annual Christmas Party for the kindergarten class at Sharon Elementary was held mid-December, and as always it was a fun evening for the kids AND the grown-ups! Santa made an appearance much to the delight of all who attended!

If you are looking for something different to be a part of, becoming a Mason might just be what you are looking for. We meet the 3<sup>rd</sup> Tuesday of every month. Meeting time is at 7:30 p.m.

2 B 1, ASK 1

Sincerely,

Bro. Tom Swahn

Past Master/Secretary

Tom Swahn Jr [tswahnjr59@gmail.com](mailto:tswahnjr59@gmail.com)

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## **Forest-Unity Chapter #82**

*Hello to the Residents of Sharon, Vermont!*

Forest Chapter #82 was instituted on May 6, 1915. The name was changed to Forest-Unity Chapter, #82 on September 29<sup>th</sup>, 1969, when Unity Chapter in Strafford, VT consolidated with us. WOW, our Chapter will be 105 years old THIS MAY!

The Order of the Eastern Star was formed by Dr. Rob Morris, around the year 1846, with the idea that the female relatives of Master Masons should share, in a measure, the benefits from knowledge of this great fraternal Order.

We meet on the 4<sup>th</sup> Thursday at 7:30 p.m. March through October. The 3<sup>rd</sup> Thursday in November and December. We take January and February off!

If you are interested in joining us, please seek us out!

Sincerely,

Bro. Tom Swahn

Worthy Patron

**Pine Hill Cemetery Association**  
**July 1, 2018 - June 30, 2019**

|  |           |
|--|-----------|
| CHECKING ACCOUNT BALANCE June 30, 2019 | \$ 226.99 |
|--|-----------|

INCOME:

|                               |          |          |
|-------------------------------|----------|----------|
| Town of Sharon                | 5,250.00 |          |
| Interest earned & donations   | 404.25   |          |
| Burials, lots & corner stones | 450.00   |          |
| Downer Fund                   | 902.35   |          |
| Flea Market                   | 129.25   |          |
| Misc. Income                  | 791.40   |          |
| Transfer from savings         | 0.00     |          |
| Total Income                  | 7,927.25 | 8,154.24 |

EXPENSES:

|                             |          |            |
|-----------------------------|----------|------------|
| Labor & Taxes               | 2,775.79 |            |
| Parts, Repairs, Maintenance | 2,410.19 |            |
| Burials, Cornerstones       | 0.00     |            |
| Insurance                   | 1,817.00 |            |
| Misc.                       | 1,055.00 |            |
| Total Expenses:             | 8,057.98 | (8,057.98) |

|                          |       |
|--------------------------|-------|
| Balance on June 30, 2019 | 96.26 |
|--------------------------|-------|

REGULAR SAVINGS ACCOUNT:

|                          |        |
|--------------------------|--------|
| Balance on June 30, 2018 | 28.34  |
| Deposit                  | 100.00 |
| Interest                 | 0.06   |
| Balance June 30, 2019    | 128.40 |

PERPETUAL CARE ACCOUNT

|                          |        |
|--------------------------|--------|
| Balance on June 30, 2018 | 102.24 |
| Interest earned          | 0.03   |
| Balance on June 30, 2019 | 102.27 |

Respectfully submitted,

*Martha A. Fisk*

Martha A. Fisk, Treasurer



# Safeline

Advocacy | Prevention | Education | Social Change

PO Box 368  
Chelsea, Vermont 05038  
[safelineinfo@safelinevt.org](mailto:safelineinfo@safelinevt.org)  
[www.safelinevt.org](http://www.safelinevt.org)  
office: (802) 685-7900  
fax: (802) 685-7902  
501(c)(3) Charitable Organization

October 28, 2019

Town of Sharon  
c/o Margy Becker, Administrative Assistant to Selectboard  
PO Box 250  
Sharon, VT 05065

Dear Ms. Becker,

Safeline very much appreciates the ongoing Town Appropriations support from the Town of Sharon. Your financial assistance is a critical component for helping us continue our work to end domestic violence and sexual abuse in Sharon.

Safeline respectfully requests the same amount as last year's approved appropriation of \$700 from the Town of Sharon for 2020.

During the fiscal year ending June 30, 2019, Safeline's staff and volunteers provided 2,732 services for 355 victims of domestic violence, sexual abuse, and stalking in Orange and northern Windsor Counties. 3 victims identified themselves as residents of Sharon. 23 services were provided for residents in Sharon. This is an increase of services that were provided compared to last year. These statistics could be understated, as victims often choose not to give any identifying information out of fear for their safety.

Safeline provides free and confidential services, including: crisis support, safety planning, medical advocacy, economic empowerment, financial education and legal advocacy. Day shelter services, a resource library and information and referrals are also available.

In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing the culture of violence in our society. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence.

Along with town appropriations, Safeline utilizes state, local and private grants to provide services to Sharon. We also conduct fundraisers, and solicit annual appeals and donations. Sharon's financial support has a tremendous impact on Safeline's ability to offer critical programming that we might not otherwise be able to provide.

Enclosed, please find a brief report of our services for inclusion in the Sharon Town Report.

Thank you very much for considering our request. Please feel free to contact me if you have questions or if you would like additional information.

Sincerely,

Linda Ingold  
Executive Director

Sharon Firemen's Association, Inc.  
PO Box 74, 5808 VT Route 14  
Sharon, VT 05065  
(802) 763-7331  
[Sharonfirehouse@gmail.com](mailto:Sharonfirehouse@gmail.com)



Chief  
*Nathan Potter, 802-299-6555*  
Assistant Chief  
*Dustin Potter, 802-299-8715*

### **Report for July 2018 – June 2019**

In Fiscal Year 2019, the department responded to 89 calls, 33 were fire calls and the rest were fire / ems calls. The department has maintained membership, currently with 23 active members. This year we added one firefighter / EMT, Susan Root (Cyclone Hill) to the team. Welcome Susan.

We had one member retire this year as well. Carol Flint joined the department in 2004. She has served in several roles including Firefighter / First Responder, EMT (2004 – 2019), Board of Trustees (2009 – 2018), Clerk (2009 – 2018), Irene Volunteer and Incident Commander Center Coordinator (2011), Sharon Emergency Management Director (2011 – 2019) Captain (2013 – 2019). Although this is a very impressive resume, the most important role that Carol served was as the glue that held the department together for years. Every job that needed a volunteer seemed to land in her lap and was seen through to completion every time. Carol has been the memory and organizer for years. That role doesn't show up anywhere on her resume but will be sorely missed by every member of our department. Thank you Carol for your dedication and service!

We also had a change of command at the end of this fiscal year. Our Chief, Jason Flint has chosen to step down and was replaced by the Assistant Chief, Nathan Potter. The assistant Chief role will be filled by Captain Dustin Potter. Jason served as Chief from 2015 to 2019 and was the Assistant Chief prior to that from 2009 – 2015. Jason has been on the fire department since 1985. As a retired Chief, Jason will remain on the fire department serving in a firefighter role where we can continue to take advantage of his knowledge and expertise. Thank you Jason for your hard work as both Chief, Assistant Chief and firefighter over the years.

The department continues its tradition of hosting the Fire Prevention Day at the Sharon Elementary School. Several firefighters donated their time again this year to help educate the children around the principles of fire prevention. This year we also have cleared the back yard area, seeded the new lawn and prepped the site where the future storage building will be housed. Also this year, the department received a generous donation which was used to purchase a storage container. This container is being modified to serve as a fire training structure where the membership can safely train on fire behavior, simulated search and rescue, etc.

Burn permits are required for any planned burning in town. Please contact the Town Fire Wardens to obtain a burn permit. The phone numbers are posted on the new Fire Safety sign on the front of the Fire House.

Respectfully Submitted, Tom Lober, Treasurer; Sharon Firemen's Association

**Sharon Fireman's Assoc. Inc.**

| Expenses                   | 2017          | 2018          |               | 2019          |               | 2019          | 2020          | 2021          |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                            | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> |
| Insurance                  | \$ 13,708.00  | \$ 14,000.00  | \$12,785.00   | \$ 14,000.00  | \$ 12,356.00  | \$ 14,000.00  | \$ 14,000.00  | \$ 13,500.00  |
| Dispatch / Communication   | \$ 10,742.83  | \$ 10,600.00  | 10,552.00     | \$ 10,500.00  | \$ 11,831.39  | \$ 11,000.00  | \$ 11,000.00  | \$ 13,500.00  |
| Electricity                | \$ 1,466.66   | \$ 1,500.00   | 1,806.38      | \$ 1,500.00   | \$ 1,693.08   | \$ 2,000.00   | \$ 2,000.00   | \$ 1,800.00   |
| Heating                    | \$ 2,342.04   | \$ 2,000.00   | 1,973.49      | \$ 2,500.00   | \$ 2,635.64   | \$ 2,000.00   | \$ 2,000.00   | \$ 2,800.00   |
| Repairs (Equipment)        | \$ 3,486.78   | \$ 4,000.00   | 2,666.14      | \$ 4,000.00   | \$ 3,546.40   | \$ 2,500.00   | \$ 2,500.00   | \$ 3,500.00   |
| Truck Fuel                 | \$ 306.22     | \$ 1,000.00   | 772.01        | \$ 750.00     | \$ 703.90     | \$ 750.00     | \$ 750.00     | \$ 750.00     |
| Telephone / Internet       | \$ 1,479.89   | \$ 1,500.00   | 1,276.88      | \$ 1,500.00   | \$ 1,307.66   | \$ 1,500.00   | \$ 1,500.00   | \$ 1,500.00   |
| New Equipment              | \$ 32,282.94  | \$ 8,000.00   | 21,579.79     | \$ 8,000.00   | \$ 3,417.14   | \$ 8,000.00   | \$ 8,000.00   | \$ 5,000.00   |
| Training                   | \$ 399.61     | \$ 1,000.00   | 1,058.19      | \$ 750.00     | \$ 199.00     | \$ 1,100.00   | \$ 1,100.00   | \$ 1,000.00   |
| Building, Supplies, Misc.  | \$ 5,636.30   | \$ 3,500.00   | 9,108.11      | \$ 3,500.00   | \$ 6,695.49   | \$ 5,000.00   | \$ 5,000.00   | \$ 6,500.00   |
| Trash Removal              | \$ 155.80     | \$ 500.00     | 267.40        | \$ 400.00     | \$ 152.80     | \$ 300.00     | \$ 300.00     | \$ 250.00     |
| Sub-Total                  | \$ 72,007.07  | \$ 47,600.00  | \$ 63,845.39  | \$ 47,400.00  | \$ 44,538.50  | \$ 48,150.00  | \$ 48,150.00  | \$ 50,100.00  |
| New Equipment Reserve Fund | \$ 30,000.00  | \$ 30,000.00  | \$ 37,500.00  | \$ 30,000.00  | \$ 30,000.00  | \$ 30,000.00  | \$ 30,000.00  | \$ 30,000.00  |
| Total                      | \$ 102,007.07 | \$ 77,600.00  | \$ 101,345.39 | \$ 77,400.00  | \$ 74,538.50  | \$ 78,150.00  | \$ 78,150.00  | \$ 80,100.00  |

**Sharon Firemen's Association Inc.**  
P.O. BOX 74, ROUTE 14  
SHARON, VT 05065  
(802)763-7331  
[Sharonfirehouse@gmail.com](mailto:Sharonfirehouse@gmail.com)



**Chief:**  
Nathan Potter 802-299-6555

**Assistant Chief:**  
Dustin Potter 802-299-8715

**2019-2020 Roster**  
*updated 12/26/19 C. Flint*

**Chief:**  
Nathan Potter

**President:**  
Andrew Brackett

**Treasurer:**  
Tom Lober

**Assistant Chief:**  
Dustin Potter

**Vice President:**  
Kenny Moore

**Clerk:**  
Keith Lyman, Jr.

**Captains:**  
Rex Dyer  
Joe Thibodeau

**Firefighters:**  
Jesse Blodgett  
Doug Cummings  
Derrick Durkee  
Caleb Hollstein  
Seth LaBounty  
Keith Lyman, Sr.  
Trevor Nadeau  
Becky Owens  
Sara Pfeiffer  
Danny Potter  
Erik Pringle

**Retired Chiefs:**  
Jason Flint  
David Potter  
Dana Durkee





Sharon Health Initiative  
 PO Box 42  
 Sharon, VT 05065  
[sharonhealthinitiative@gmail.com](mailto:sharonhealthinitiative@gmail.com)  
 802 230 8458  
 Sharon Health Initiative Report 2020

We'd like to thank Sandra Singer for her two years' hard work addressing the needs of the citizens of Sharon. She grew the client base to 14 households, providing such assistance as: bereavement support, transportation, food delivery, childcare, yard work, fall prevention review, volunteer coordination, advance planning and ongoing blood pressure checks. She continued relationships with hospital discharge coordinators, local emergency squads, and the Upper Valley Community Nursing Program, and attended local events such as Old Home Day and Green Up Day. While maintaining regular Friday office hours and home visits, she also continued to look for new opportunities and programs for the Sharon Health Initiative to undertake for the benefit of the town. We wish her the best in her ongoing professional development!

We are delighted to introduce Karen Gray, RN, as Sandy's replacement. Karen comes to us with a nursing license and much experience in managing care for the elderly. In addition, she is a certified, professional hypnotist. Following a lengthy orientation with Sandy, she has hit the ground running, visiting with clients, local health providers and the community nursing network as well as posting health tips on the Sharon List-Serve and maintaining Friday office hours.

We'd like to thank the town for the ongoing financial support of our program which is provided free of charge to all Sharon residents. The town's support as well as the support of all the individuals who have donated to us have been critical in maintaining and expanding our services. We'd also like to thank our growing network of volunteers whose assistance is invaluable. Our services are aimed at helping people age in place. If you or someone you know is in need of assistance, we urge you to contact us. If you would like to be on our resource list of volunteers willing to assist a neighbor, also please contact us. Our services include:

- ⌘ Health education
- ⌘ Health counseling
- ⌘ Referral agent/care coordination
- ⌘ Health advocacy
- ⌘ Volunteer education/facilitation
- ⌘ Care management
- ⌘ Initiate advance directives
- ⌘ Physical assessment
- ⌘ Arrange for assistance with meal preparation and transportation

#### Sharon Health Initiative Budget 2020-21

|                          |                    |
|--------------------------|--------------------|
| INCOME                   |                    |
| Town appropriation       | \$3,000.00         |
| Grants                   | \$9,000.00         |
| Donations                | \$3,200.00         |
| <b>TOTAL</b>             | <b>\$15,200.00</b> |
| EXPENSES                 |                    |
| Contingency              | \$750.00           |
| Fund Raising             | \$650.00           |
| Insurance                | \$600.00           |
| License                  | \$0.00             |
| PR                       | \$0.00             |
| Professional Development | \$600.00           |
| Rent                     | \$1,200.00         |
| Salary                   | \$10,400.00        |
| Supplies                 | \$400.00           |
| Travel                   | \$600.00           |
| <b>Total</b>             | <b>\$15,200.00</b> |

Our Board of Directors:  
 Carol Langstaff, President  
 Ashley Denk, Vice  
 President

Mike Zwikelmaeir,  
 Secretary  
 Trudi Brock, Treasurer

Mary Ayer  
 Katie Chesnut  
 Greg Elder

# Sharon Health Initiative

## *Building a Healthier Community*

Have you been wondering what the Community Health Care Coordinator does for the residents of Sharon? Here are some of our statistics from October 2018 through October 2019:

Total number of client contacts: 244  
Avg. number of client contacts per week: 4.7  
Avg. number of contacts per client during period: 14  
Home visits: 24 (10% of all client encounters)  
Phone calls/emails with clients/families: 145 (59% of all client encounters)  
Office visits: 45 (18% of all client encounters)

Over half (56%) of our referrals come directly from potential clients. Other referrals come from family (11%), neighbors (22%), and healthcare providers and agencies (12%).

We help our clients with a wide variety of support and services. Here is a partial breakdown of the services we provided last year:

Coordination of support services: 31%  
Symptom management - assessment & education: 19%  
Family and caregiver support and respite coordination: 13%  
ADLs & mobility-related support: 5%  
Medication reconciliation, education and management coaching: 2%

The Community Health Care Coordinator works only one day per week, and provides an invaluable service to the community, helping individuals and families to navigate health and wellness challenges. We are able to continue providing these services thanks to the support of the community through referrals and donations.

For more information, contact the Sharon Health Initiative at [sharonhealthinitiative@gmail.com](mailto:sharonhealthinitiative@gmail.com) or call (802) 230-8458.

.....  
*The Community Health Care Coordinator at the Sharon Health Initiative offers health and wellness services and support free of charge to Sharon residents. The CHCC is a Registered Nurse who works alongside families, volunteers, and members of health care and social services teams to support clients throughout the lifespan, helping seniors to stay in their homes longer and clients of all ages to access the resources they need.*

*The CHCC performs home visits, care management and coordination, fall risk assessment and intervention, medication management, preparation of advanced directives, health care advocacy, transportation and volunteer coordination, and more. To make a referral or to learn more email [sharonhealthinitiative@gmail.com](mailto:sharonhealthinitiative@gmail.com) or call **(802) 230-8458**.*

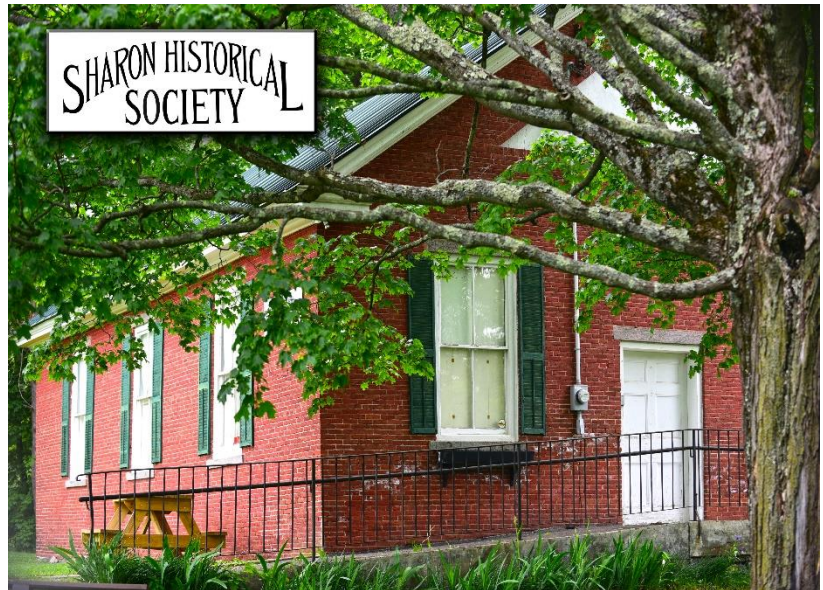
**Karen Gray, RN**  
Community Health Care Coordinator  
Sharon Health Initiative 802-230-8458  
Office Hours at THE LIGHTHOUSE, Fridays 10 am - Noon

## 2019 Report on Activities

We were less active this past year. We lost our long-time secretary Vivian Moore. We need to acknowledge all her hard work to keep the Society going. She spent a lot of time putting together the programs, scheduling them, and getting the Newsletters out. Vivian did so many other work to benefit the Society, as she cared for the history of Sharon. We will miss her a lot.

The museum was opened most Sunday afternoons during July and August. The biggest draw for visitors was on Old Home Day and on Fall Flea Market day.

I continue to receive many inquiries from relatives looking for information relative to their ancestors, who might have been born or had ties to Sharon many years ago.



We would like to thank Bob Totz for appearing as one of our programs this past year. He has many musical and storytelling talents.

Our Historical Society is always looking for new people to become part of the Society. We would like to see our younger generation become involved also. If any resident has any articles or small items regarding Sharon, please donate them to our Society to help keep our history moving forward.

Thank you,

Mary Ayer, President

Dave Phillips, Vice President; Phyllis Potter, Co—Curator; Kelly Clark, Co-Curator; Martha Fisk, Treasurer; Helen Barrett, Director; Joyce Amsden, Director; Gene Paige, Director.

*Photo Courtesy Denlore Photography*

**Sharon Historical Society**  
**July 1, 2018 - June 30, 2019**

|                       |           |  |                    |
|-----------------------|-----------|--|--------------------|
| CHECKING ACCOUNT      |           |  | \$ 3,262.62        |
| Balance July 1, 2018  |           |  |                    |
| Income:               |           |  |                    |
| Interest              | \$ 0.40   |  |                    |
| Dues                  | \$ 785.00 |  |                    |
| Total Income:         | \$ 785.40 |  | \$ 4,048.02        |
| Expenses:             |           |  |                    |
| VT Historical Society | \$ 100.00 |  |                    |
| Speakers              | \$ 600.00 |  |                    |
| Miscellaneous expense | \$ 40.00  |  |                    |
| Total Expenses:       | \$ 740.00 |  | \$ (740.00)        |
| Balance June 30, 2019 |           |  | <u>\$ 3,308.02</u> |

|                         |  |  |                    |
|-------------------------|--|--|--------------------|
| REGULAR SAVINGS ACCOUNT |  |  |                    |
| Balance July 1, 2018    |  |  | \$ 3,594.19        |
| Interest earned         |  |  | \$ 0.90            |
| Balance June 30, 2019   |  |  | <u>\$ 3,595.09</u> |

|                          |  |  |                    |
|--------------------------|--|--|--------------------|
| LANDMARK SAVINGS ACCOUNT |  |  |                    |
| Balance July 1, 2018     |  |  | \$ 1,528.43        |
| Interest earned          |  |  | \$ 0.77            |
| Balance June 30, 2019    |  |  | <u>\$ 1,529.20</u> |

Respectfully submitted,

*Martha A. Fisk*

Martha A. Fisk, Treasurer

SHARON OLD HOME DAY ASSOCIATION

January 1, 2019 - December 31, 2019

Balance on December 31, 2018 \$341.36

INCOME:

|                 |           |
|-----------------|-----------|
| Town of Sharon  | \$750.00  |
| Coffee & Donuts | 35.00     |
| Donations       | 231.00    |
| Total Income    | \$1016.00 |

Sub Total \$ 1357.36

EXPENCES:

|                        |          |
|------------------------|----------|
| Postage                | \$ 54.00 |
| So. Royalton Town Band | 400.00   |
| Food for Seniors       | 250.00   |
| Bouncy House           | 212.00   |
| Bank service Fee       | 3.00     |
| Sub Total              | \$919.00 |

Balance on Hand December 31, 2019 \$438.36

Respectfully Submitted,  
Doris J. Backus, Treasurer

## **SOUTH ROYALTON AREA SENIOR CITIZENS CENTER**

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, and all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Ed Eastman as the cook for Strafford and Mary Lamb as the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional requirement. We served a total of 14,822 meals for the year 2018-2019. The food cost per meal was \$1.91 total cost per meal \$9.64

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles and 50% of the proceeds from the Thrift Shop. We have put jars out to area businesses to collect change to be used to help defray the expenses of the rising cost of meals on wheels and running the senior center.

A fund has been established to provide assistance to any senior who may have a need. The funding comes from part of the Thrift Shop's profits. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

The Royalton Coop Market kindly pays for any senior who attends the Royalton meal site for lunch on the second Tuesday of each month. The Willing Hands Group donated approximately 4,300 pounds of fresh produce and eggs to the meal sites this year. Panera Bakery donated Bread, Sweets and Bagels. Several local farms also donate lots of fresh produce and fruits. We thank them all.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics, foot clinics and flu shot clinics. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior adviser, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals. Each year, different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time.

Sharon's Senior Representatives are:

Martha Fisk  
Norma Vincent  
Mary Ayer

Submitted by:

SRASCC Board of Directors  
Martha Fisk, President  
Kay Ingraham, Vice-President  
Corinne Ingraham, Secretary  
Susan Coburn, Treasurer

| <b>SO. ROYALTON SENIOR CENTER</b> | <b>2018-2019</b> | <b>END OF YEAR FIGURES</b> |
|-----------------------------------|------------------|----------------------------|
|                                   |                  |                            |
| <b>INCOME</b>                     |                  |                            |
| CVCOA                             |                  | \$ 50,400.00               |
| TOWN FUNDS                        |                  | \$ 12,500.00               |
| MEAL DONATIONS- CONG              |                  | \$ 14,969.25               |
| MEAL DONATIONS- MOW               |                  | \$ 10,974.00               |
| VCIL                              |                  | \$ 1,696.00                |
| FROM CHART. FUNDS FOR FOOT        |                  | \$ 1,280.00                |
| FUNDRAISING                       |                  | \$ 42,870.61               |
| INTEREST                          |                  | \$ 8.11                    |
| INCOME FROM PAPER SUPP.           |                  | \$ 3,582.00                |
| MISC. DONATIONS & INCOME          |                  | \$ 2,736.40                |
|                                   |                  |                            |
| <b>TOTAL INCOME</b>               |                  | <b>\$ 141,016.37</b>       |
|                                   |                  |                            |
| <b>EXPENSES</b>                   |                  |                            |
| SALARY                            |                  | \$ 64,222.78               |
| TAXES                             |                  | \$ 18,651.71               |
| MILEAGE                           |                  | \$ 3,704.40                |
| SUPPLIES                          |                  | \$ 2,776.22                |
| RENT                              |                  | \$ 8,901.52                |
| TELEPHONE/ INTERNET               |                  | \$ 1,254.67                |
| ADVERTIZING                       |                  | \$ 78.48                   |
| POSTAGE                           |                  | \$ 1,452.00                |
| EQUIPMENT/REPAIRS                 |                  | \$ 948.19                  |
| FOOD                              |                  | \$ 28,283.35               |
| INSURANCE                         |                  | \$ 3,443.47                |
| FUNDRAISING EXPENSES              |                  | \$ 207.00                  |
| DUES & FEES                       |                  | \$ 397.94                  |
| PAPER GOODS ( MOW CONT.)          |                  | \$ 6,766.00                |
| DONATIONS TO HELP SENIORS         |                  | \$ 3,865.00                |
|                                   |                  |                            |
| <b>TOTAL EXPENSES</b>             |                  | <b>\$ 144,952.73</b>       |
|                                   |                  |                            |



## **SOUTH ROYALTON RESCUE SQUAD**

53 Safford Street  
South Royalton, VT 05068

802-763-8974  
royaltonvt.com

### **South Royalton Rescue Squad Town Reports 2020**

South Royalton Rescue Responded to 440 calls in fiscal year 2019. 281 in Royalton, 74 in Sharon and 68 in Tunbridge. The remaining 17 calls consisted of mutual aid and paramedic intercepts with neighboring towns. South Royalton Rescue is staffed 24/7 ensuring a timely response to 911 emergencies in our coverage areas. We currently have three paramedics with another provider nearing completion of his paramedic licensure. We have six Advanced EMTs, six basic EMTs rounding out our highly qualified staff. In recent months, we have drastically cut over-time hours by bringing in several new hires. It is our goal to provide the highest level of care in a timely manner to the residents and visitors of our communities.

#### **Blood Pressure Clinics**

It has been the goal of South Royalton Rescue Squad to expand our footprint in the community. We have accomplished this task by providing free blood pressure clinics at several community events. These events have included the Royalton Farmers Market, the Royalton Food Truck Festival, and after services at the Royalton Red Door Church. We are currently trying to coordinate similar clinics in Sharon and Tunbridge.

#### **Stand-by Events**

South Royalton Rescue has provided coverage at several local events including the Sprouty Race and the Vermont Law School 9/11 Memorial Road Race, The Ranger bike race in Tunbridge, The Food Truck Festival in Royalton and The Prouty Bike Race. We have provided coverage for these charity events free of charge and see this as a way to help better serve our community.

#### **Training**

To ensure that our staff is trained to the highest level possible, regular monthly, in-house trainings are scheduled for squad members. The trainings cover many topics including, but not limited to, patient and crew safety, review of medications and equipment, proper documentation, and other various challenges faced by EMS professionals today.

#### **Food Drive**

Community outreach and engagement is very important to the staff at South Royalton Rescue. During the month of December, South Royalton Rescue Squad sponsored an area-wide food drive. We have collection boxes in Royalton, Sharon and Tunbridge where non perishable items are being gathered for the local Food Shelf organizations.

#### **VLS Contract**

We are currently working very closely with the Vermont Law School to provide EMS coverage for all of their club sporting events. This allows us to be more active in the community, continue





## **SOUTH ROYALTON RESCUE SQUAD**

53 Safford Street  
South Royalton, VT 05068

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to grow strong ties with our neighbors and generate additional revenue, allowing us to be a more self-sustaining service.

### **New Ambulance**

In July of 2019 we purchased a new ambulance, a 2019 Ford F550, designed by Life Line Emergency Services. The new ambulance is equipped with improved features and safety measures for both patient and crew. Just a few of these features are, five-point safety harnesses for patient and crew in the patient compartment, liquid spring suspension for a smoother ride, and improved exterior lighting for better visibility.

### **Advisory Board**

The Towns of South Royalton, Sharon and Tunbridge are represented by three appointed community members of each town to make up the Advisory Board. Please review volunteer lists in your town report for a list of board members. This board meets once a month for reviewing finances, reviewing and improving policies and procedures, as well as providing support and guidance for the administrative staff at the South Royalton Rescue Squad. These members work tirelessly to serve the interests of their communities.

The need for our services continues to increase each year. We now respond to approximately 400 calls annually. We strive to improve services and financial stability. Fiscal Year 2019 marks the fourth consecutive year that we have met our budget goals. In recent months, we have instituted call reviews which have increased our monthly billing revenue. The improvements to our service and operations is due in large part to the hard work and diligence our dedicated staff.

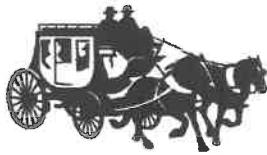
### **Moving Forward**

South Royalton Rescue has set goals of improving our services, improving ourselves as providers and improving our impact on the community. We strive everyday to reach these goals.

The community outpouring of support over the last year has been nothing short of amazing and for that we are very grateful. Community support of our fundraisers and your generous donations allow us to keep our per capita costs low while still providing quality, round the clock, services to our member towns. We continue to have a large group of supporters who, without their efforts, we could not have some of the equipment and other items that we currently possess. We will keep striving to improve our service and our operations. THANK YOU for the continued support. You can contact us at 802-763-8133 or feel free to stop in at the station at any time. Remember, in an emergency call 911.

| South Royalton Rescue Squad     |  | BUDGET             | AUDITED            | VARIANCE           | BUDGET          | AUDITED         | VARIANCE        | BUDGET          | UNAUDITED       | VARIANCE        | BUDGET          | Unaudited        | VARIANCE         | BUDGET          |
|---------------------------------|--|--------------------|--------------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|
|                                 | Budget FY 2021                         | JUL '16 to JUN '17 | JUL '16 to JUN '17 | JUL '16 to JUN '17 | JUL '17 JUN '18 | JUL '17 JUN '18 | JUL '17 JUN '18 | JUL '18 JUN '19 | JUL '18 JUN '19 | JUL '18 JUN '19 | JUL '19 JUN '20 | Jul '19 Sept '19 | JUL '19 Sept '19 | JUL '20 JUN '21 |
| Income                          |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
| 303 - Emergency services        |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 303a - Insurance Proceeds              | 51,000             | 65,841             | 14,841             | 65,000          | 61,250          | (3,750)         | 62,549          | 83,944          | 21,396          | 66,916          | 29,055           | (37,861)         | 89,000          |
|                                 | 303b - Medicaid                        | 18,000             | 26,067             | 8,067              | 22,000          | 33,006          | 11,006          | 24,764          | 37,149          | 12,385          | 36,059          | 10,511           | (25,548)         | 39,700          |
|                                 | 303c - Medicare                        | 38,500             | 46,682             | 8,182              | 45,000          | 50,774          | 5,774           | 44,348          | 65,637          | 21,289          | 55,471          | 16,423           | (39,048)         | 69,700          |
|                                 | 303d - Patient Payments                | 8,500              | 14,966             | 6,466              | 12,000          | 13,213          | 1,213           | 14,218          | 14,231          | 14              | 14,435          | 4,116            | (10,319)         | 15,000          |
|                                 | Non Transports                         |                    |                    | -                  | 1,500           | 1,950           | 450             | 4,380           | 1,923           | (2,458)         | 2,130           | -                | (2,130)          | 1,600           |
| Total 303 - Emergency Services  |  | 116,000            | 153,556            | 37,556             | 145,500         | 160,193         | 14,693          | 150,258         | 202,883         | 52,625          | 175,011         | 60,104           | -114,907         | 215,000         |
| Other Income                    |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 304 - Donations                        | 5,000              | 7,172              | 2,172              | 8,000           |                 | (8,000)         |                 | 107,395         | 107,395         |                 |                  | -                | -               |
|                                 | 304a- Annual Appeal                    |                    |                    |                    |                 |                 |                 |                 | 15,250          |                 |                 |                  |                  |                 |
|                                 | 304b - Coin Drop                       |                    |                    | -                  |                 | 3,491           | 3,491           | 3,500           | 2,668           | (832)           | 3,500           | 2,236            | (1,264)          | 2,500           |
|                                 | 304c- Duck Race                        |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | 4,375            | 4,375            | 4,800           |
|                                 | 304d- General Donations                |                    |                    |                    |                 |                 |                 |                 |                 |                 | 4,500           | 1,745            | (2,755)          | 4,500           |
|                                 | 304 - Donations - Other                |                    |                    | -                  |                 | 4,940           | 4,940           | 4,500           | 7,142           | 2,642           |                 |                  | -                |                 |
|                                 | 305 - Subscriptions                    | 9,500              | 13,585             | 4,085              | 10,890          | 14,630          | 3,740           | 12,000          | 15,390          | 3,390           | 15,000          | 15,200           | 200              | 15,000          |
|                                 | 306 - Grants                           |                    |                    | -                  |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 306a - Fallsapces Grant                | 5,000              | 0                  | (5,000)            | 0               | 10,000          | 10,000          | 0               | 0               | -               |                 |                  | -                |                 |
|                                 | 307 - Interest Income                  | 20                 | 13                 | (7)                | 21              | 82              | 61              | 21              | 913             | 892             | 100             | 337              | 237              | 750             |
|                                 | 309 - Mutual Aid & Event Cov'g         |                    | 1,254              | 1,254              | 1,500           |                 | (1,500)         | 1,500           | 1,247           | (253)           | -               |                  | -                | 1,000           |
|                                 | 310 Paramedic Intercepts               | 250                | 200                | (50)               | 250             |                 | (250)           |                 | 0               | -               |                 |                  | -                |                 |
|                                 | 311- EMS Detail                        |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | -                | -                |                 |
|                                 | 311a- Base Fee                         |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | 150              | 150              |                 |
|                                 | 311b- Personnel                        |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | 150              | 150              |                 |
| Total Other Income              |  | 19,770             | 22,224             | 2,454              | 20,661          | 33,143          | 12,482          | 21,521          | 150,004         | 113,233         | 23,100          | 24,192           | 1,092            | 28,550          |
| Total Income                    |  | 135,770            | 175,779            | 40,009             | 166,161         | 193,336         | 27,175          | 171,779         | 352,887         | 165,858         | 198,111         | 84,296           | (113,815)        | 243,550         |
| Expense                         |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
| Contract Services               |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 320 - Billing Service                  | 14,985             | 20,758             | 5,773              | 17,058          | 20,376          | 3,318           | 19,831          | 26,762          | 6,931           | 20,000          | 8,928            | (11,072)         | 29,000          |
|                                 | 321 - Dispatch                         | 6,800              | 7,108              | 308                | 7,100           | 7,321           | 221             | 7,320           | 7,868           | 548             | 7,320           | 2,113            | (5,207)          | 7,900           |
|                                 | 322 - Intercepts                       | 3,500              | 1,865              | (1,635)            | 1,000           | 1,530           | 530             | 2,500           | 2,655           | 155             | 1,500           | 495              | (1,005)          | 3,000           |
|                                 | 323 - Legal Fees                       | 3,000              | 2,300              | (700)              | 2,500           |                 | (2,500)         | 1,500           |                 | (1,500)         | 1,500           | -                | (1,500)          | 1,500           |
|                                 | 324 - Payroll Service                  | 1,300              | 1,427              | 127                | 1,308           | 1,324           | 16              | 1,308           | 1,950           | 642             | 1,500           | 380              | (1,120)          | 2,000           |
|                                 | 326 - 911 Service                      | 100                | -                  | (100)              | 165             | 104             | (61)            | 165             | -               | (165)           | 165             | 122              | (44)             | 165             |
|                                 | 329 - Audit Fees                       | -                  | -                  | -                  | -               |                 | -               | 3,670           | 4,800           | 1,130           | 4,800           | 100              | (4,700)          | 1,800           |
| Total Contract Services         |  | 29,685             | 33,457             | 3,772              | 29,131          | 30,655          | 1,524           | 36,294          | 44,034          | 7,740           | 36,785          | 12,138           | (24,647)         | 45,365          |
| Duck Race                       |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | Fund Raising Exp- Duck Race            |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | 305.95           | 306              |                 |
|                                 | Duck Race Project                      |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | 4069.05          | 4,069            | 4800            |
| Duck Race Total                 |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 | 4375             | 4,375            | 4800            |
| Coin Drop                       |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | Fund Raising Exp - Coin Drop           | -                  | -                  | -                  | -               | 48              | 48              | 300             | 100             | (200)           | 0               |                  | -                | 200             |
|                                 | Coin Drop Project                      | -                  | -                  | -                  | -               | -               | -               | 3,200           | 2,668           | (532)           | 3500            | 2236             | (1,264)          | 2300            |
| Coin Drop Total                 |  | -                  | -                  | -                  | -               | 48              | 48              | 3,500           | 2,768           | (732)           | 3,500           | 2,236            | (1,264)          | 2,500           |
| Insurance                       |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 331 - Auto (Ambulance)                 | 782                | 707                | (75)               | 782             | 1,595           | 813             | 782             | 397             | (385)           | 1,600           | 292              | (1,308)          | 1,600           |
|                                 | 332 - Ambulance Personnel Lia          | 1,071              | 1,022              | (49)               | 1,071           | 1,253           | 182             | 1,071           | 1,163           | 92              | 1,300           | 296              | (1,004)          | 1,300           |
|                                 | 333 - Management Liability             | 872                | 849                | (23)               | 700             | 1,597           | 897             | 700             | 1,529           | 829             | 1,600           | 230              | (1,370)          | 1,600           |
|                                 | 334 - Employee Dishonesty              | 134                | 127                | (7)                | 133             | 162             | 29              | 133             | 133             | 0               | 200             | 33               | (167)            | 200             |
|                                 | 336 - Insurance Claim                  |                    |                    |                    |                 | 100             | 100             | -               | 631             | 631             | -               | -                | -                | -               |
|                                 | 337 - Credits/Overpayments             |                    |                    |                    |                 | (1,742)         | (1,742)         | -               | -               | -               | -               | -                | -                | -               |
|                                 | 335 - Workman's Comp                   | 21,138             | 20,548             | (590)              | 23,099          | 26,028          | 2,929           | 23,099          | 24,653          | 1,554           | 26,500          | 7,317            | (19,183)         | 26,500          |
| Total Insurance                 |  | 23,997             | 23,253             | (744)              | 25,785          | 28,993          | 3,208           | 25,785          | 28,507          | 2,722           | 31,200          | 8,168            | (23,032)         | 31,200          |
| Maintenance & Repairs           |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 340 - Rescue Maint/Rep-Sm Eq           | 500                | -                  | (500)              | 200             | 150             | (50)            | 400             | -               | (400)           | 0               | 0                | -                | 500             |
|                                 | 341 - Equipment Maint Radio            | 250                | -                  | (250)              | 500             | 513             | 13              | 400             | -               | (400)           | 500             | 0                | (500)            | 500             |
|                                 | 342a -FH Bay Maint                     |                    |                    |                    |                 | 107             | 107             |                 | -               | -               |                 | 0                | -                |                 |
|                                 | 342b - Rescue House Maint              |                    |                    |                    |                 | 2               | 2               |                 | 690             | 690             |                 | 0                | -                |                 |
|                                 | 342 - Office Building Maint/Rep        | 250                | -                  | (250)              | 800             | 177             | (623)           | -               | -               | -               |                 | 0                | -                |                 |
|                                 | 343 - Power Load                       |                    |                    |                    |                 |                 |                 |                 |                 |                 | 0               | 284.16           | 284              | 1136.64         |
| Total Maintenance & Repairs     |  | 1,000              | -                  | (1,000)            | 1,500           | 949             | (551)           | 800             | 690             | (110)           | 500             | 284              | (216)            | 2,137           |
| Prof. Membership & Train.       |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 348- Background Checks                 |                    |                    |                    |                 |                 |                 |                 | 112             |                 |                 | 0                |                  | 125             |
|                                 | 349 - Rescue Dues/Fees                 | 500                | 414                | (86)               | 350             | 436             | 86              | 350             | 814             | 464             | 350             | 394              | 44               | 800             |
|                                 | 350 - Rescue Trng/Cert                 | 3,000              | 2,584              | (416)              | 3,000           | 2,190           | (810)           | 3,000           | 1,873           | (1,127)         | 2300            | 175              | (2,125)          | 1800            |
|                                 | 370 - State Ambulance Assessm          | -                  | 4,692              | 4,692              | 4,242           | 2,398           | (1,844)         | 4,242           | 3,262           | (980)           | 2600            | 0                | (2,600)          | 3500            |
|                                 | Membership/Training - Other            |                    |                    |                    |                 | 24              | 24              |                 | 142             | 142             | 24              | 0                | (24)             | 0               |
| Total Prof. Membership & Train. |  | 3,500              | 7,690              | 4,190              | 7,592           | 5,048           | (2,544)         | 7,592           | 6,202           | (1,390)         | 5,274           | 569              | (4,705)          | 6,225           |
| Office                          |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 343 - Advertising                      | 100                | -                  | (100)              | 100             | 187             | 87              | 100             | 38              | (62)            | 100             | 37               | (63)             | 100             |
|                                 | Gifts & Appreciation                   | -                  | 49                 | 49                 |                 | 73              | 73              |                 | 505             | 505             | 100             | 14.52            | (85)             | 500             |
|                                 | 344 - Bank Service Charges             | -                  | 89                 | 89                 |                 | 83              | 83              |                 | 399             | 399             | 25              | 0                | (25)             | 50              |
|                                 | 344a- Interest Expense                 | -                  | 3                  | 3                  |                 | 2               | 2               |                 | -               | -               | 0               | 0                | -                | 0               |
|                                 | 344b - Merchant Service Fees           |                    |                    |                    |                 | 22              | 22              |                 | 26              | 26              |                 | 40.03            | 40               | 120             |
|                                 | 345 - Supplies/Office Expense          | 1,600              | 421                | (1,179)            | 750             |                 | (750)           | 750             |                 | (750)           | 750             |                  | (750)            | 0               |
|                                 | 345a - Postage                         | -                  | 461                | 461                | 250             | 336             | 86              | 250             | 307             | 57              | 350             | 0                | (350)            | 350             |
|                                 | 345b - Computing (Supply & Eq          | -                  | 1,020              | 1,020              | 750             | 1,221           | 471             | 750             | 399             | (351)           | 750             | 341.18           | (409)            | 750             |
|                                 | 345c - Printing/Reproductions          | -                  | 213                | 213                | 200             | 268             | 68              | 200             | 1,169           | 969             | 300             | 362.78           | 63               | 500             |
|                                 | 345d - Supplies/Office Expense - Other |                    |                    |                    |                 | 1,203           | 1,203           |                 | 804             | 804             |                 | 329.25           | 329              | 1000            |
| Total Office                    |  | 1,700              | 2,256              | 556                | 2,050           | 3,395           | 1,345           | 2,050           | 3,647           | 1,597           | 2,375           | 1,125            | (1,250)          | 3,370           |
| Payroll                         |  |                    |                    |                    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                 |
|                                 | 346 - Rescue Salaries                  | 264,598            | 196,066            | (68,532)           | 268,200         | 213,432         | (54,768)        | 198,200         | 210,582         | 12,382          | 172,639         | 58,922           | (113,717)        | 188,891         |
|                                 | 346b - Overtime                        | 2,650              | 5,335              | 2,685              | 6,000           | 15,785          | 9,785           | 6,000           | 11,611          | 5,611           | 8,015           | 1,109            | (6,906)          | 6,000           |
|                                 | 346c- Administrative Salaries          | 3,200              | 60,653             | 57,453             | -               | 61,509          | 61,509          | 70,000          | 59,114          | (10,886)        | 104,929         | 16,541           | (88,388)         | 104,269         |

| South Royalton Rescue Squad      |  | BUDGET                | AUDITED               | VARIANCE              | BUDGET    | AUDITED   | VARIANCE | BUDGET    | UNAUDITED | VARIANCE | BUDGET    | Unaudited | VARIANCE  | BUDGET    |
|----------------------------------|--|-----------------------|-----------------------|-----------------------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|
| Budget FY 2021                   |  | JUL '16 to<br>JUN '17 | JUL '16 to<br>JUN '17 | JUL '16 to<br>JUN '17 | JUL '17   | JUL '17   | JUL '17  | JUL '18   | JUL '18   | JUL '18  | JUL '19   | Jul '19   | JUL '19   | JUL '20   |
|                                  |  | JUN '17               | JUN '17               | JUN '17               | JUN '18   | JUN '18   | JUN '18  | JUN '19   | JUN '19   | JUN '19  | JUN '20   | Sept '19  | Sept '19  | JUN '21   |
| 346d - PC Board Stipends         |  | 450                   | 417                   | (33)                  | 450       | -         | (450)    | 450       | -         | (450)    | 450       | -         | (450)     | 450       |
| 346e - Sick Time Paid            |  | -                     |                       | -                     | 4,800     | -         | (4,800)  | 4,800     | 457       | (4,343)  | 4,800     | -         | (4,800)   | 4,800     |
| 347 - Employer FICA Match - St   |  | 20,271                | 15,093                | (5,178)               | 20,976    | 17,241    | (3,735)  | 15,621    | 16,689    | 1,068    | 13,820    | 4,517     | (9,303)   | 14,960    |
| 347a - Administrative FICA       |  | 245                   | 4,673                 | 4,428                 | -         | 4,732     | 4,732    | 5,355     | 4,587     | (768)    | 8,027     | 1,273     | (6,754)   | 8,258     |
| 347b - Mileage Reimbursement     |  | 100                   | 704                   | 604                   | 500       | 721       | 221      | 500       | 54        | (446)    | 775       | -         | (775)     | 775       |
| 348b - Catamount Penalty         |  | 4,022                 | 3,115                 | (907)                 | 4,022     | 2,629     | (1,393)  | 4,022     | 3,125     | (897)    | 3,500     | 572       | (2,928)   | 3,500     |
| Unemployment Tax                 |  | -                     |                       | -                     | -         | -         | -        | -         | -         | -        | -         | -         | -         | -         |
| Total Payroll                    |  | 295,536               | 286,056               | (9,480)               | 304,948   | 316,049   | 11,101   | 304,948   | 306,219   | 1,270    | 316,955   | 82,934    | (234,021) | 331,903   |
| Supplies & Equipment             |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 351 - Rescue General Supp        |  | 800                   | 821                   | 21                    | 650       | 866       | 216      | 650       | 1,539     | 889      | 850       | 731.12    | (119)     | 1500      |
| 352 - Equipment                  |  | 1,000                 |                       | (1,000)               | 1,000     | 421       | (579)    | 1,000     | 1,086     | 86       | 2000      | 3039.99   | 1,040     | 1200      |
| 352a- Equipment Replacement      |  |                       |                       |                       |           |           |          |           |           |          |           |           |           | 11500     |
| 353 - Medical                    |  | 1,700                 | 5,138                 | 3,438                 | 4,500     |           | (4,500)  |           |           | -        |           |           | -         |           |
| 353a - Medical Supplies          |  | -                     |                       | -                     | 500       | 4,516     | 4,016    | 4,500     | 6,488     | 1,988    | 4850      | 1192.61   | (3,657)   | 6500      |
| 353b - Medical Equipment         |  |                       |                       |                       |           | 100       | 100      | 500       | -         | (500)    |           |           | -         |           |
| 353c - Oxygen                    |  | 472                   |                       | (472)                 | 500       | 1,027     | 527      | 500       | 1,237     | 737      | 1000      | 0         | (1,000)   | 1200      |
| 353 - Medical - Other            |  |                       |                       |                       |           | (105)     | (105)    |           | -         | -        |           |           | -         |           |
| 354 - Pharmaceuticals            |  | 800                   | 834                   | 34                    | 750       | 198       | (552)    | 750       | 1,156     | 406      | 750       | 618.91    | (131)     | 1200      |
| 355 - Uniforms                   |  | 1,250                 | 2,007                 | 757                   | 2,500     | 1,158     | (1,342)  | 2,000     | 2,533     | 533      | 2500      | 38.99     | (2,461)   | 2500      |
| 356 - Rescue Vehicle Supplies    |  | -                     | 36                    | 36                    | 200       | -         | (200)    | 200       | 46        | (154)    |           |           | -         |           |
| Total Supplies & Equipment       |  | 6,022                 | 8,836                 | 2,814                 | 10,600    | 8,181     | (2,419)  | 10,100    | 14,084    | 3,984    | 11,950    | 5,622     | (6,328)   | 25,600    |
| Utilities                        |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 357 - Rescue Electric            |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 357a - Rescue House              |  | 800                   | 1,080                 | 280                   | 850       | 929       | 79       | 850       | 1,070     | 220      | 750       | 349.78    | (400)     | 1000      |
| 357b - Fire House                |  | 1,150                 | 49                    | (1,101)               |           | -         | -        |           | -         | -        | 0         |           | -         | 0         |
| 357c - RFD Office                |  | 200                   | 249                   | 49                    | 258       | 306       | 48       | 258       | 23        | (235)    | 0         |           | -         | 0         |
| Total Electric                   |  | 2,150                 | 1,378                 | (772)                 | 1,108     | 1,235     | 127      | 1,108     | 1,093     | (15)     | 750       | 350       | (400)     | 1,000     |
| 358 - Rescue Heat                |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 358a - Rescue House              |  | 1,700                 | 1,286                 | (414)                 | 1,750     | 2,448     | 698      | 1,750     | 2,508     | 758      | 2000      | 0         | (2,000)   | 2500      |
| 358b - RFD Heat                  |  | 200                   | 79                    | (121)                 | 100       | 118       | 18       | 100       | -         | (100)    | 0         |           | -         | 0         |
| 358c - Fire House                |  | 1,400                 | -                     | (1,400)               |           | -         | -        |           | -         | -        | 0         |           | -         | 0         |
| Total Heat                       |  | 3,300                 | 1,365                 | (1,935)               | 1,850     | 2,566     | 716      | 1,850     | 2,508     | 658      | 2,000     | -         | (2,000)   | 2,500     |
| 359 - Communications             |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 359a - Fire House                |  | 550                   | 452                   | (98)                  | 527       | 617       | 90       | 527       | 416       | (111)    | 550       | 76.36     | (474)     | 450       |
| 359b - Dispatch Line             |  | 340                   | 284                   | (56)                  | 375       | 354       | (21)     | 375       | 312       | (63)     | 375       | 56.94     | (318)     | 350       |
| 359c - RFD Office                |  | 329                   | 209                   | (120)                 | 350       | 213       | (137)    | 350       | -         | (350)    | 0         | 0         | -         | 0         |
| 359d-Defib Line ATT              |  | 270                   | 277                   | 7                     | 276       | 328       | 52       | 276       | 274       | (2)      | 276       | 56.37     | (220)     | 276       |
| 359e - House Internet            |  | -                     | 477                   | 477                   | 480       | 845       | 365      | 780       | 722       | (58)     | 780       | 197.97    | (582)     | 750       |
| 359f - Office Internet           |  | -                     | 249                   | 249                   | 307       | 307       | 307      |           | -         | -        | 0         | 0         | -         | 0         |
| Total Communications             |  | 1,489                 | 1,947                 | 458                   | 2,008     | 2,664     | 656      | 2,308     | 1,724     | (584)    | 1,981     | 388       | (1,593)   | 1,826     |
| 360 - Trash removal              |  | 248                   | 277                   | 29                    | 260       | 144       | (116)    | 260       | -         | (260)    | 260       | 0         | (260)     | 0         |
| 362 - Rescue Water & Sewer       |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 362a - House                     |  | 949                   | 547                   | (402)                 | 700       | 992       | 292      | 700       | 902       | 202      | 900       | 191.44    | (709)     | 1100      |
| 362b - RFD Office                |  | 80                    | 23                    | (57)                  | 50        | 23        | (27)     | 50        | -         | (50)     | 0         |           | -         | 0         |
| 362c - Fire House                |  | 251                   | 33                    | (218)                 |           | -         | -        |           | -         | -        | 0         |           | -         | 0         |
| TOTAL WATER & SEWER              |  | 1,280                 | 604                   | (676)                 | 750       | 1,015     | 265      | 750       | 902       | 152      | 900       | 191       | (709)     | 1,100     |
| Total Utilities                  |  | 8,467                 | 5,571                 | (2,896)               | 5,976     | 7,624     | 1,648    | 6,276     | 6,227     | (48)     | 5,891     | 929       | (4,962)   | 6,426     |
| 361 - Rent                       |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 361 - Rescue House               |  | 8,400                 | 7,700                 | (700)                 | 8,400     | 8,670     | 270      | 8,760     | 8,760     | -        | 8,760     | 2190      | (6,570)   | 9360      |
| 361a - Fire House Bay            |  | -                     | 1,200                 | 1,200                 | 1,200     | 1,200     | -        | 2,400     | 2,500     | 100      | 2400      | 400       | (2,000)   | 2400      |
| Total Rent                       |  | 8,400                 | 8,900                 | 500                   | 9,600     | 9,870     | 270      | 11,160    | 11,260    | 100      | 11,160    | 2,590     | (8,570)   | 11,760    |
| Vehicle                          |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 363 - Rescue Vehicle Fuel        |  | 4,500                 | 4,629                 | 129                   | 5,000     | 5,764     | 764      | 5,000     | 6,050     | 1,050    | 5,000     | 2,116     | (2,884)   | 6,500     |
| 364 - Repairs Main Truck         |  |                       |                       |                       | 5,000     | 12,788    | 7,788    | 7,500     | 5,019     | (2,481)  |           | 0         | -         | 500       |
| 364a - Repairs Back Up Truck     |  |                       |                       |                       |           | 3,922     | 3,922    |           | 2,869     | 2,869    | 0         | 0         | -         | 0         |
| 364b - Routine Maint & Tires     |  | 3,500                 | 4,693                 | 1,193                 |           | 1,467     | 1,467    | 2,500     | 645       | (1,855)  | 7,500     | 107       | (7,393)   | 5,000     |
| 364c - Rescue Ambulance Repla    |  | -                     | -                     | -                     | 10,000    | 20,000    | 10,000   | 10,000    | 10,000    | -        | 12,000    | 2,833     | (9,167)   | 12,000    |
| 365a - Interest Paid             |  | 866                   | 862                   | (4)                   | 481       | 491       | 10       | 98        | 92        | (6)      | 3,000     | 692       | (2,308)   | 2,800     |
| 365b- Debt Principal Expense     |  | 13,720                | 13,724                | 4                     | 14,104    | 14,095    | (9)      | 8,410     | 9,635     | 1,225    | 9,500     | 2,707     | (6,793)   | 10,800    |
| 366- General Vehicle Expenses    |  |                       |                       |                       |           |           |          |           |           |          |           | 3,548     |           |           |
| Total Vehicle                    |  | 22,586                | 23,908                | 1,322                 | 34,585    | 58,527    | 23,942   | 33,508    | 34,309    | 801      | 37,000    | 12,002    | (28,545)  | 37,600    |
| Total Expense                    |  | 400,893               | 399,926               | (967)                 | 431,767   | 469,339   | 37,571   | 442,013   | 457,947   | 15,934   | 462,590   | 132,971   | (333,167) | 508,886   |
| Net Income                       |  | (265,123)             | (224,147)             | 40,976                | (265,606) | (276,003) | (10,396) | (270,234) | (105,060) | 149,925  | (264,479) | (48,675)  | 219,352   | (265,336) |
| Total Appropriation Needed       |  | 265,123               |                       |                       | 265,606   |           |          | 270,234   |           |          | 264,479   |           |           | 265,336   |
| Total Capita All 3 towns (4,828) |  | 4,828                 |                       |                       | 4,828     |           |          | 4,828     |           |          | 4,828     |           |           | 4,828     |
| Charge Per Capita                |  | 54.91                 |                       |                       | 55.01     |           |          | 55.97     |           |          | 54.78     |           |           | 54.96     |
| Covered Town Population          |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| Royalton                         |  | 2,773                 |                       |                       |           |           |          |           |           |          |           |           |           | 2,773     |
| Sharon                           |  | 1,490                 |                       |                       |           |           |          |           |           |          |           |           |           | 1,490     |
| Tunbridge                        |  | 565                   |                       |                       |           |           |          |           |           |          |           |           |           | 565       |
| Total Covered Population         |  | 4,828                 |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 308 - Town Appropriations        |  |                       |                       |                       |           |           |          |           |           |          |           |           |           |           |
| 308a-Royalton                    |  | 146,858               | 146,858               | -                     | 152,553   | 152,553   | -        | 155,211   | 155,210   | (1)      | 151,906   |           | (151,906) | 152,398   |
| 308b-Sharon                      |  | 73,297                | 73,297                | -                     | 81,970    | 81,970    | -        | 83,398    | 83,389    | (9)      | 81,623    |           | (81,623)  | 81,887    |
| 308c - Tunbridge                 |  | 29,922                | 32,416                | 2,494                 | 31,083    | 31,083    | -        | 31,624    | 31,624    | (0)      | 30,951    |           | (30,951)  | 31,051    |
| Total                            |  | 250,077               | 252,571               | 2,494                 | 265,606   | 265,606   | -        | 270,233   | 270,223   | (10)     | 264,479   |           | (264,479) | 265,336   |



**STAGECOACH**

A Division of Tri-Valley Transit, Inc.

PO Box 356, 1 L Street, Randolph, Vermont 05060  
Phone 802-728-3773, Fax 802-728-6232  
[www.stagecoach-rides.org](http://www.stagecoach-rides.org)

October 21, 2019

**Board of Directors**

Adam Lougee, Chair

Bradford Atwood, Vice-Chair

Tom Burgos, Treasurer

Gale Hurd, Secretary

Tim Crowley

Naomi Drummond

Paul Kendall

Renny Perry

Sharon Selectboard  
PO Box 250  
Sharon, VT 05065

Dear Selectboard Members,

On behalf of Stagecoach Transportation Services, Inc. (STSI), I am writing to thank you for the Town of Sharon's generous support last year. **Your support helped us provide 1,918 door-to-door trips for Sharon residents last year** by volunteer drivers or on wheelchair accessible vehicles, and an **additional 2,588 rides on STSI buses** originating at stops in Sharon. STSI's Dial-A-Ride and Bus systems provided a total of 112,571 rides this year.

The state and federal grants through which we provide these rides require us to raise up to 20% of the cost of the programs through "local match" dollars. STSI's requests of towns account for approximately 5% of the 20% requirement. To help us meet this requirement, **we respectfully request \$4,054 of level funded support from Sharon** for this coming year for our organization and services.

We are requesting this contribution because:

1. Sharon residents can utilize STSI's *Dial-A-Ride Program* for seniors, persons with disabilities and other vulnerable populations to access a variety of services including trips to medical and other healthcare appointments, pharmacies, grocery stores, and other locations to support vital quality-of-life needs.
2. Sharon residents may use our *89'er South Route* to access employment, shopping and other services in the White River Junction, Lebanon, Hanover region.
3. Sharon residents coming into Randolph have access to our *Circulator* system that can take them around town, connecting to Gifford Hospital, Shaw's and Vermont Tech.

Support from the towns of Orange and Windsor Counties is critical to the successful operation of our programs. Since 1976 STSI has relied on relationships with area organizations, state and federal agencies, local municipalities and private citizens to keep us strong. Without these partnerships we would be unable to sustain transportation resources for the community.

Thank you in advance for your consideration of our request – we greatly appreciate it!

Sincerely,

Jim Moulton,  
Executive Director

**STAGECOACH TRANSPORTATION SERVICES, INC.**  
A 501(c)(3) Non-Profit Organization

## **The Sharon Academy Town Report 2019**

*The mission of The Sharon Academy is to nurture intelligent, independent and creative thinking in a small school community, awakening students to their immense potential and the difference they can make in the world.*

The Sharon Academy feels privileged to belong to such a supportive community that values education and takes an interest in our young peoples' lives. We are proud that so many Sharon Elementary graduates choose to come to TSA for their middle school and high school years.

**In June of 2019, TSA graduated 27 students, 7 of whom were Sharon residents.** TSA's Sharon graduates are experiencing a wide range of post-graduation programs, from gap years to career programs at DHMC and colleges such as University of Portland, University of New England, Vermont Technical College, and Ithaca College.

TSA is excited to share news with our Sharon community of more initiatives that will usher in our next phase of development. First, we have appointed Mary Newman as the next Head of School, starting July 1, 2020. Mary, currently the Assistant Head of School at TSA, will succeed current Head of School Michael Livingston who is stepping down from the top position at the end of the academic year. Michael will have served at TSA for 20 years, helping to oversee the transformation of TSA from a young school to a prominent independent school serving 160 students from 20 communities throughout the Upper Valley. Mary has filled many roles at TSA over her twelve years, from being a Spanish teacher to serving as the Dean of Faculty, the Director of Performing Arts, and a long-time student advisor. We are sure you will join us in both welcoming Mary in her new role and showing appreciation to Michael for all he has done for students over his tenure at TSA.

Additionally, TSA has recently launched a capital campaign to raise \$2 million to construct a new science wing and make additional school improvements. The 'Leaving a Legacy: Building a Future' Campaign will add three new science labs for hands-on learning, improving our student's learning experiences significantly. It will also enable us to improve our energy efficiency, which directly addresses the long-term sustainability of both the school and our environment. TSA has already raised \$1 million toward our goal of \$2 million, and we expect to begin construction starting in the summer of 2020. For more information or to make a donation, please visit [www.sharonacademy.org/campaign](http://www.sharonacademy.org/campaign).

As always, we invite you to come celebrate learning with us at any of our upcoming Spring events:

**Free Family Arts Day**  
March 8

**Middle School Science Fair**  
June 11

**Middle School Circus**  
March 27 & 28

**Middle School Graduation**  
June 18

**TSA's Annual Gala**  
May 2

**High School Graduation**  
June 20

We look forward to serving Sharon and the many children and families from surrounding towns in the years to come. Thank you, Sharon residents, for your continued support. Please feel free to call us at 763-2500 to schedule a visit or just drop by. You are always welcome.

Michael Livingston,  
Head of School,  
The Sharon Academy



*Photo Courtesy Laura Tatro*

## **TRORC 2019 YEAR-END REPORT**

The Two Rivers-Ottawquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2019:

### **Technical Assistance on Planning Issues**

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

### **Water Quality**

TRORC staff was involved in the development of the White River Tactical Basin Plan as well as assisting with public hearings to gain input from community members. TRORC also completed several water quality grant projects with our town and non-profit partners that focused on stormwater master planning, scoping green stormwater infrastructure projects, and promoting watershed resiliency.

### **Creative Economy and Public Health**

This year, TRORC obtained Federal grant funding to support the Region's creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC continued to serve as the Zone Agent for the Vermont Art Council's Creative Network, and is on the Council's statewide steering committee. TRORC also worked on public health projects, including incorporating health-related goals and policies into town plans.

### **Emergency Management and Preparedness**

TRORC conducted a statewide Hazardous Materials Flow Study to inform and update local emergency response plans. Our Local Emergency Planning Committee efforts with local emergency responders, organizations, and town officials continued meeting the needs of our first responders. TRORC assisted several communities with updating their Local Hazard Mitigation Plans.

### **Energy**

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the state energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. TRORC has begun working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont.

### **Transportation**

TRORC is managing the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, up sizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Sharon this past year, TRORC helped complete the Local Emergency Management Plan and Town Plan Municipal Planning Grant. Additionally, an inventory of road erosion within the town was completed. As part of the Grants in Aid program, ditching and culvert improvements on Howe Hill Road were completed.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director  
Jerry Fredrickson, Chairperson, Barnard*







## **Report of Services for Town of Sharon**

The Vermont Association for the Blind and Visually Impaired's 2019 Fiscal Year was an exciting one. The number of clients we serve has continued to increase annually, and we have made significant updates to our SMART Device Training Program (formerly known as the iOS Training program) for adult clients.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss.

**SMART Device Training Program (formerly known as the iOS Training Program):** The program served 116 clients in its first year. After the launch of this program, several updates were made to reflect lessons learned, advances in technology, and additional client needs. Initially, the program only utilized tablet and smartphone devices with iOS capabilities. Our Teachers of the Visually Impaired underwent additional training and now have the capability to show clients how to use smart devices and speakers of several makes and models: Android, Google, Apple, and Amazon.

**PALS (Peer Assisted Learning and Support) Groups:** PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss.

**HAPI (Helping Adolescents Prepare for Independence):** The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

**IRLE Summer Camp (Intensive Residential Life Experience):** IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2019, we served 1,431 clients from all 14 counties in Vermont. This included 43 students and 135 adult clients in Windsor County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon at (802) 863-1358 ext. 217, or at [sturgeon@vabvi.org](mailto:sturgeon@vabvi.org). Visit us our website at [www.vabvi.org](http://www.vabvi.org) and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.



## Local Health Report for SHARON

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in White River Junction at the address and phone number above. We provide a wide range of resources and services to 22 Vermont towns of the Upper Valley to promote health and wellness for all Vermonters. For example, in 2019 we:

**Supported health for everyone in the community:** We worked on a variety of projects and programs in partnership with schools, worksites, town offices, and local providers. We also served individuals and families right in our office. Our focus is on health equity because all people should have a fair and just opportunity to be healthy.

**Provided WIC food and nutrition education to families:** We served more than 900 residents of our district with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, which provides individual nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables.

**Ensured emergency preparedness:** We worked with local partners, including schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.

**Worked to prevent and control the spread of disease:** We investigated more than 90 infectious disease cases in our district. We also responded to New Hampshire's Hepatitis A outbreak by immunizing more than 125 vulnerable individuals in our region of Vermont against the disease.

**Student health and youth empowerment:** According to the Vermont Youth Risk Behavior Survey, 61% of students in Windsor County agree or strongly agree that they "believe they matter to people in their community." Regionally, we see efforts like mentoring and afterschool enrichment programs helping to ensure youth feel valued and included.

**Substance misuse and abuse:** Regional substance abuse prevention consultants worked with community groups, schools, human service agencies, hospitals, and law enforcement. One example is the availability of no-cost mail back envelopes to help residents dispose of unwanted medication.

Learn more at <https://www.healthvermont.gov/local/white-river-junction>

Join us on [www.facebook.com/vdhwri/](https://www.facebook.com/vdhwri/)

## **Vermont League of Cities and Towns**

### *Serving and Strengthening Vermont Local Government*

#### **About the League**

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports), and show that our positive net position continues.

#### **Member Benefits**

All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member inquiries. In 2019, VLCT continued to provide members with timely legal and technical assistance, including answering more than 4,000 legal questions and publishing legal compliance guidance, templates and research reports, many of which are available to our members on our website.
- **Training programs on topics of specific concern to officials** who carry out the duties required by statute or are directed by town meeting mandates. The League provided training on various topics related to municipal law and governance to more than 1,000 members this past year.
- **Representation before the state legislature and state agencies**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, reducing carbon emissions, and ensuring water quality. Members are also represented at the federal level primarily through our partner, the National League of Cities, as well as directly with Vermont's Congressional delegation.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits Trust (VERB) provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs provide coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**

# Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD) 170 Lower Sumner Hill  
Road, Sumner, ME 04292 (802) 828-4582 | [dryhydrantguy@yahoo.com](mailto:dryhydrantguy@yahoo.com) |

[www.vacd.org](http://www.vacd.org)

December 15, 2019

## Request for Town Appropriation, Vermont Rural Fire Protection Program

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **22+ years** of the program, over **1100 grants** totaling **\$2.6 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, upgrades of existing RFP systems, and drafting site development are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2019 was \$154,325, of which \$63,450 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. **Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire**

**Protection Program.** Since last year's appropriation request, we have received nearly **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

**215** Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice, W-9 and tax form 990 from VACD in case they are required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your  
consideration.

Sincerely, Tom Maclay, Chair  
Rural Fire Protection Task  
Force (802) 426-3265 |  
[83creameryst@fairpoint.net](mailto:83creameryst@fairpoint.net)

Troy Dare, Program Manager & contact person Town Appropriation  
business Vermont Rural Fire Protection Program (802) 828-4582 |  
[dryhydrantguy@yahoo.com](mailto:dryhydrantguy@yahoo.com)

Jill Arace, Executive Director Vermont Association  
of Conservation Districts (VACD) (802) 496-5162 |  
[jill.arace@vacd.org](mailto:jill.arace@vacd.org)

**Rural Fire Protection Task Force Members:**

Tom Maclay, Chair, Marshfield VFD Bill  
Sanborn, Vice-Chair, Town of Maidstone  
Tyler Hermanson, VT Enhanced 9-1-1  
Haley Pero, Senator Bernie Sanders'  
Office Mike Greenia, Vermont Division of  
Fire Safety Christine Kaiser, Stowe VT  
Lars Lund, VT Forest Parks & Recreation

**Vermont Association of Conservation Districts  
Rural Fire Protection Program Financial  
Report - Fiscal Year 2019  
(July 1, 2018 - June 30, 2019)**

**Income**

Town Appropriations/Donations 9,725  
VT Dept. of Public Safety 126,063  
VACD 12,270  
Sale of Dry Hydrant Spare Parts 6,267

**Total Income 154,325**

**Expense**

Personnel 61,625  
Travel 4,870  
Office and Services 19,742  
Dry Hydrant Spare Parts 4,638  
Rural Fire Protection Grants to Towns 63,450

**Total Expense 154,325**

**Net Income 0**

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Skilled Pediatric Services in Sharon, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2018 and June 30, 2019 VNH made 522 homecare visits to 35 Sharon residents. This included approximately \$22,540 in unreimbursed care to Sharon residents.

- **Home Health Care:** 413 home visits to 30 residents with short-term medical or physical needs.
- **Long-Term Care:** 16 home visits to 1 resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 20 home visits to 2 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 73 home visits to 2 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, and flu shots.

Sharon's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Hilary Davis, Director Community Relations and Development (1-888-300-8853)*

## White River Partnership 2019 Annual Report to Sharon

The White River Partnership (WRP) is a grassroots, membership-based, nonprofit organization formed in 1996 by a group of local people who shared an interest in keeping the White River healthy. The WRP envisions a White River valley in which individuals and communities work together to make informed decisions that result in clean water, fewer flood damages, improved access to the river, and more. Here are some highlights from our work in 2019:

- The WRP coordinated 4 “Second Sunday Events” this summer – including a tree planting, river access trail clearing day, dam removal project tour, and river cleanup – **providing individuals and groups with hands-on opportunities to improve the White River.**
- The WRP worked with partners and 700 volunteers – including 43 Sharon Elementary School students and teachers – to **plant 4,500 native trees and shrubs** along the White River and its tributaries, improving water quality, fish and wildlife habitat, and flood resilience.
- The WRP worked with partners and 75 volunteers to **improve recreational access to the White River at 5 sites** – including the Broad Brook Access and Sharon Ledges Access – by clearing river access trails and delineating parking.
- WRP staff and 25 trained volunteers **completed the 19th year of our water quality monitoring program**, testing three water quality indicators at 22 sites – including The Sharon Academy pulloff on Route 14 – every two weeks from May through September. We shared results via email, our website, and our Facebook page.
- The WRP worked with partners and 90 volunteers to **remove over 2,500 pounds of man-made trash** at 20 sites along the White River, improving water quality and safe, recreational access.
- The WRP worked with partners to engage 300 students and teachers from 10 watershed schools – including Sharon Elementary School – in our Freshwater Snorkeling program on the Green Mountain National Forest to **raise awareness about freshwater biodiversity.**

### For more information

White River Partnership  
PO Box 705, S. Royalton, VT 05068  
(802) 763-7733  
[info@whiteriverpartnership.org](mailto:info@whiteriverpartnership.org)  
[www.whiteriverpartnership.org](http://www.whiteriverpartnership.org)  
[www.facebook.com/WhiteRiverPartnership](https://www.facebook.com/WhiteRiverPartnership)



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PO Box 101 • Windsor, VT 05089 • 802-674-5101 • [info@wcmentors.org](mailto:info@wcmentors.org) • [www.wcmentors.org](http://www.wcmentors.org)

October 21, 2019

Town of Sharon  
PO Box 250  
Sharon, VT 05065

Dear Sharon Select Board Members:

Please consider this letter our request for funding from the voters of the Town of Sharon for Fiscal Year 2020-2021 in the amount of \$500 (same request as last year). The funding we receive from the towns of Windsor County enables us to build healthy communities through youth mentoring. Please note we have changed our name from Windsor County Partners to Windsor County Mentors. This is not a legal change of name but rather a new DBA, Doing Business As.

We have included our narrative report in this email summarizing our youth mentoring activities in FY2019 for publication in your town report. We received a town allocation from Sharon for \$250 for this time period.

Our records show that you prefer email for the report and our letter of request for funding. If you would prefer a hard copy, let our office know. If you require additional information for our request, just let us know. Our office can be contacted at [ProgramsWC@outlook.com](mailto:ProgramsWC@outlook.com) or 802-674-5101.

Sincerely,

*David Sleeper*

David Sleeper  
Interim Executive Director

DS:bds



# FY19 SCHOOL REPORTS

**SHARON**  
ELEMENTARY  
SCHOOL

*Courtesy Denlore Photography*

**TOWN OF SHARON SCHOOL DISTRICT  
WARNING OF THE ANNUAL MEETING  
March 2, 2020**


The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, March 2, 2020 AT 7:00 PM**, TO TRANSACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator who shall immediately assume office.
- Article 2:** To fix the salaries of the School District Officers for the 2020-2021 school year.
- Article 3.** To Hear and Act upon the reports of the School District Officers.
- Article 4:** Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2020 through June 30, 2021?
- Article 5.** Shall the voters of the school district approve the school board to expend \$4,783,406 which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$17,184.25 per equalized pupil. This projected spending per equalized pupil is 4.24% higher than spending for the current year.
- Article 6.** To elect One School Director, for the term of three (3) years.
- Article 7.** Shall the voters authorize the School Directors to transfer \$8,828 from the After-Care Program to the Building Reserve Fund?
- Article 8.** To transact any other business which may legally come before this meeting.

Dated: January 29, 2020  
Board of School Directors:

  
Donald Shaw, Chairperson

  
Samantha Potter, Vice-Chairperson

  
Chantelle Brackett, Clerk

## Town of Sharon Minutes of Annual School Meeting March 4, 2019

The legal voters of the Town of Sharon met as warned at 7:00 pm in the Sharon Elementary School multi-purpose room. Moderator George Ostler opened the meeting with the Pledge of Allegiance.

Moderator announced that there are videos and art work on display in the hallways in the school for viewing.

### **Article 1 . To elect a Moderator for a one year term.**

**MOTION:** Donald Shaw nominated George Ostler for Moderator for a one year term and was seconded by Bob Ferguson. Elaine Kearns moved to have nominations cease and was seconded.

The Clerk was instructed to cast one ballot in favor of **George Ostler for a one year term.**

### **Article 2. To Hear and Act upon the reports of the School District Officers.**

**MOTION** made by Carol Sheldon and seconded by Mary Gavin to accept the Report of the School District Officers. **The Article was passed by voice vote to accept the reports of the School District Officers.**

Steve Gagliardone announced that Sharon has completed the Act 46 process and is considered a standalone district PK - 6. Steve also wanted to thank the Sharon Fire Department and the skating rink group for their commitment and hard work on the public skating rink this year. Every child at the school had access to a pair of skates and were able to skate during gym class. A shed will be constructed in back of ball field to store equipment.

Principal Barrett presented a 12 minute video that summed up the outdoor education program. Students and teachers spent one half day each week outdoors learning math, writing and science skills. They visited Downer Forrest, woods behind the Sharon Academy High School and the wooded area adjacent to the school.

**Article 3. Shall the voters of the school district approve the school board to expend \$4,484,521.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$17,133.50 per equalized pupil. This projected spending per equalized pupil is 6.86% higher than spending for the current year.**

**MOTION** made by Mary Gavin to vote the sum of \$4,484,521.00 for the support of the Sharon Town School District for the ensuing fiscal year and was seconded by Leon Sheldon . **The voice vote was unanimous to accept the sum of \$4,484,521.00 for the support of the Sharon School District for the ensuing fiscal year.**

Mary Gavin and Elaine Kearns voiced concerns over funds of \$101,000 that were supposed to moved to a building reserve fund last year, but according to Principal Williams instead of the money being transferred, the money was used to offset a deficit of \$178,000, leaving a \$78,000 deficit for the last FY. Williams stated the money will have to come out of this year's budget.

Mary Ellen Sims from the Supervisory Union stated that the auditors are still working on the Special Education budget, however it appears that the child count went up 62 students.

**Article 4. To elect two School Directors, one to complete the remaining two (2) years of three (3) year term and on for the term of three (3) years.**

**MOTION** made by Elaine Kearns to nominate Sam Potter to complete the remaining two (2) years of three (3) year term and was seconded by Val Potter. **MOTION** made by Michael Livingston to nominate Chantelle Brackett for a three year term as School Director and was seconded by Nicole Antal. **The voice vote was unanimous for Sam Potter for completion of the remaining two (2) years of a three year term as School Director and for Chantelle Brackett for a three (3) year term as School Director.**

**Article 5. To transact any other business as needed.**

**MOTION** was made by Mary Gavin and seconded by Bob Ferguson to transact any other business as needed.

Don Shaw thanked Steve Gagliardone for all his years of service on the school board. Steve received a standing ovation.

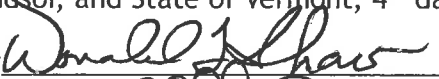
Michael Livingston thanked Principal Williams, faculty and the entire school staff for their commitment and dedication to creating a warm and welcoming environment for learning.

**MOTION** made by Mary Gavin to adjourn and seconded by Leon Sheldon. The meeting was adjourned at 8:05 pm.

Dated at Sharon, County of Windsor, and State of Vermont, 4<sup>th</sup> day of March 2019.

School Directors:

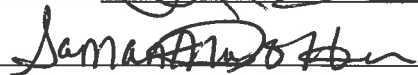
Don Shaw



Chantelle Brackett



Sam Potter





## Principal's Annual Report 2019-2020



What an honor it is to be writing my first ever Principal's Report for the Town of Sharon. I have been a part of this school's community for the past 18 years, my first 17 years as your third-grade teacher and this year, my first as your school's principal. I can't express the gratitude that I have for this community and for the support that it has shown for its school over the years. I hope to continue to provide strong leadership so that our school can continue to inspire the young children of Sharon to reach their ultimate potential.

### **General School Information:**

Sharon Elementary School's current enrollment is 153 students, PreK-6th Grade. Our numbers remain strong and look strong for the foreseeable future. There are upwards of 42 paid adults that work within the school, some part-time, some full-time. Plus we have a strong volunteer core ranging from middle school students to elders within our community. Sharon Elementary has been in existence in the current building since the 1989-1990 school year.

### **Academics:**

Our goal is to help to develop a solid foundation of academic skills for our students, as well as to promote physical and emotional well-being. Our highly qualified teachers are continually assessing and evaluating best practices when it comes to instruction.

Currently, we are in the process of adopting a new, research-based, literacy program called Fountas and Pinnell. The Supervisory Union has dedicated a lot of resources for materials, and teachers are busy getting to know them and implementing them in their classrooms.

Our main mathematics program is Envisions Math, although teachers do supplement other strategies depending on the student and their level of understanding. Science, using the Next Generation Science Standards, is taught in a variety of ways. Often it is hands-on and experiential. Social Studies is taught throughout each classroom. Topics range from Civil Rights, Traditions, Vermont History and much more. Typically, we look to provide experience outside the classroom or invite guests to present in the school to enhance learning.

### **Beyond the Classroom:**

As many of you may know, Sharon Elementary School is a leader in Place-Based Education and Farm-to-School Education. Beyond that, we aim to give our students experiences beyond the classroom walls. Exposing students to international musical performances, museums, theatrical performances and much more inspires students and allows them to see something that they might not normally be exposed to. This is also a great way to add to our science and social studies learning. The Upper Valley offers many opportunities for our students to learn beyond the classroom.

### **Mission/Vision/Values:**

In 1995 a community forum was held to create a mission statement, a vision for our school, and to express the values that we hold to be true. It is time to revisit these and to see if we need to change, keep or enhance what we currently have. The staff has been working on this, and we hope to hold another community forum to discuss what we want of our school in the 2020s. I do believe that what was created in 1995 is strong, but a conversation about this is always helpful and keeps us focused on what we believe.

### **Building and Grounds Update:**

Many projects are either complete, in process, or proposed to keep our buildings and grounds in proper working conditions. A new roof has been installed over the pre-school to prevent water pooling and leakage into the building. A major insulation project will happen in the current school year above the kitchen, gym supply closet, and music room. For years we have experienced frozen pipes in this area, and the cleanup and solution to the problem has not worked. We are investing money to fix this problem properly so that we do not experience frozen and broken pipes in the future. This fix will also save on fuel cost as we will not lose heat that is currently happening because of the inadequate insulation that we now have in place.

We are in desperate need of a paving project for the parking lot. This project will have a steep cost and we are currently exploring options to afford this. We have lost our ability to have the town plow the lot as the condition of it is damaging their plows. This year we have had to hire a private company to plow the lot, an unexpected cost that we hope to not have if we fix the current problem.

The playground needs updating as some of its current structures are wearing. We also have drainage issues that need attention. Water from our playground is draining towards the Town Library and affecting their lot. We are working with the Town on a possible solution to this problem.

Security for our children and staff is always an important consideration. We have had a security audit done by our insurance folks. They will be recommending the next steps for us to consider in order to secure our building, if there is an unfortunate case of an emergency.

### **Appreciations**

A school cannot function without the support of its community. As I have already stated, I am grateful that the Town of Sharon shows so much support for its school. I'd like to thank everyone for that. There have been a few folks/groups who I feel need appreciations within this report for all to see. They include:

Baxter Memorial Library

Ice Rink Committee

Jim and Elaine Kearns

John Sears

Dan 'Rudi' Ruddell

Reading Mentors

Recreation Committee

Seven Stars

Sharon Fire Department

Sharon PTO

Sharon School Board

Sprouty Committee

The Sharon Academy

Town of Sharon Employees – *road crew, office staff, and elected officials*

Town of Sharon Selectboard Members (*Mary Gavin, Kevin Gish, Joe Ronan*)

Youth Sports Coaches and Officials

## **Mandatory State Reporting**

### **Vermont's Smarter Balanced Assessments (SBAC)**

In the spring of 2019, Vermont students in grades 3 through 8 and grade 11 took the Smarter Balanced English Language Arts (ELA) and Mathematics Assessments, along with students in several other states. Below is a chart that shows Sharon's results compared to the state average.

While we are not satisfied with these results, we will use them to assess our instruction and to compare them with other forms of assessment to get a clearer picture of how our students are performing in these areas.

## **PARTICIPATION**

*Met all Participation requirements.*

### **Sharon test Results for 2018-2019 compared to the State:**

|                | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
|----------------|---------|---------|---------|---------|
| Sharon Math    | 69%     | 33%     | 43%     | 61%     |
| VT State Math  | 53%     | 47%     | 42%     | 41%     |
| Sharon ELA     | 75%     | 44%     | 57%     | 50%     |
| VT State ELA   | 50%     | 51%     | 56%     | 53%     |
| Sharon Science | NA      | NA      | 50%     | NA      |
| State Science  | NA      | NA      | 38%     | NA      |

### **Professional qualifications of Teachers:**

All teachers at Sharon Elementary School are considered Highly Qualified Teachers who hold either a BA or MEd in Elementary Education.

Sharon Elementary is a wonderful place. The teachers are committed to educating each child. We aim to make learning joyful, relevant and meaningful. It's an honor to be a part of this school. I hope community members feel free to visit us to see what amazing staff we have and more importantly, what amazing children attend your school.

Respectfully,  
Keenan Haley, Principal  
Sharon Elementary School



## 2019-2020 Staff Listing

### Classroom Teachers

Bean, Ashley  
Spriggs, Liz  
Smith, Blaise  
Piper, Rachel  
Zoerheide, Hayley  
Walton-Strong, Debra  
Brands, Alex  
Murray, Emma

Preschool Teacher  
Preschool Teacher  
Preschool Teacher  
Kindergarten  
Grades 1 & 2  
Grades 1 & 2  
Grade 3  
Grade 4

O'Hare, Dulce  
Boulbol, Janis

Grade 5  
Grade 6

### Administration

Rousseau, Carol  
Haley, Keenan

School Secretary  
Principal

### Contracted Services

#### Personnel

Doubleday, Diane  
Jenna Ostrowski  
Perreault, Deanna  
Howe, Jackson  
Bailey, Emma  
Roe, Katherine

Occupational Therapist  
Occupational Therapist  
Physical Therapist  
One Planet Site Director  
WRVSU Speech  
Speech Assistant

#### Other Employees

Barsanti, Michael  
Colon, Carmen  
Perry, Linann  
Whitaker, David  
Camp, Crystal

Technology Specialist  
Cook's Assistant  
Food Service Agent  
Custodian  
Night Custodian

### Other Teachers

Bissaillon, Maureen  
Barker, Elizabeth  
Hopkins, Meg  
Lloyd, Jill  
Ohlson, Brad  
Meagher, Christine  
Phillip, Toni  
Lewis, Laura  
  
Sadowski, Paul  
Vande Griek, Candace  
Howe, Jackson  
Strance, Maura

Special Education  
EEE SPED  
Librarian  
School Nurse  
Music  
Language  
Special Education  
Interventionist  
Compensatory  
Support  
Art  
Physical Education  
School Counselor

### Instructional Assistants

Crowley, Erin  
Moore, Matt

Grade K Assistant  
Pre-K Assistant

Potter, Val  
Radicioni, Faith  
Lothian, Tarah  
Conway, Robbin  
Fletcher, Dyana  
Boles, Deb  
Locke, Donna  
Rogers, Carol  
Tatro, Amber  
Moore, Linda  
Clark-Ferris, Sheila  
Kent, Linda

Pre-K /Childcare  
Pre-K/Childcare  
Grade K SPED  
Grade 3 Assistant  
Grade 1/2 SPED  
Grade 5 SPED  
Grade 5 SPED  
Grade 3 SPED  
Grade 6 SPED  
Grade 4 SPED  
General Ed Para  
General SPED

|  |   |                                     |                                     |                                     |  |     |
|--|---|-------------------------------------|-------------------------------------|-------------------------------------|--|-----|
| District: Sharon   |   | T184                                |                                     | Property dollar<br>equivalent yield | Homestead tax rate<br>per \$10,883 of<br>spending per<br>equalized pupil |     |
| SU: White River Valley   |   | Windsor County                      |                                     | 10,883                              | 1.00   |     |
|  |   |                                     |                                     | 13,396                              | Income dollar equivalent yield per<br>2.0% of household income           |     |
| Expenditures   |   | FY2018                              | FY2019                              | FY2020                              | FY2021   |     |
| 1.   | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)   | \$4,135,942                         | \$4,392,496                         | \$4,484,521                         | \$4,783,406  | 1.  |
| 2.   | plus Sum of separately warned articles passed at town meeting   | -                                   | -                                   | -                                   |  | 2.  |
| 3.   | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)   | -                                   | -                                   | -                                   | -  | 3.  |
| 4.   | Locally adopted or warned budget  | \$4,135,942                         | \$4,392,496                         | \$4,484,521                         | \$4,783,406  | 4.  |
| 5.   | plus Obligation to a Regional Technical Center School District if any   | -                                   | -                                   | -                                   |  | 5.  |
| 6.   | plus Prior year deficit repayment of deficit  | -                                   | -                                   | -                                   |  | 6.  |
| 7.   | Total Budget  | \$4,135,942                         | \$4,392,496                         | \$4,484,521                         | \$4,783,406  | 7.  |
| 8.   | S.U. assessment (included in local budget) - informational data   | -                                   | -                                   | -                                   |  | 8.  |
| 9.   | Prior year deficit reduction (included in expenditure budget) - informational data  | -                                   | -                                   | -                                   | -  | 9.  |
| Revenues   |   |                                     |                                     |                                     |  |     |
| 10.  | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)  | \$258,030                           | \$258,377                           | \$242,098                           | \$173,216  | 10. |
| 11.  | plus Capital debt aid for eligible projects pre-existing Act 60   | -                                   | -                                   | -                                   |  | 11. |
| 12.  | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)   | -                                   | -                                   | -                                   | NA   | 12. |
| 13.  | Offsetting revenues   | \$258,030                           | \$258,377                           | \$242,098                           | \$173,216  | 13. |
| Education Spending   |   | \$3,877,912                         | \$4,134,119                         | \$4,242,423                         | \$4,610,190  | 14. |
| 15.  | Equalized Pupils  | 250.16                              | 256.59                              | 257.34                              | 268.28   | 15. |
| Education Spending per Equalized Pupil   |   | \$15,501.73                         | \$16,111.77                         | \$16,485.67                         | \$17,184.25  | 16. |
| 17.  | minus Less ALL net eligible construction costs (or P&I) per equalized pupil   | -                                   | -                                   | \$87.58                             |  | 17. |
| 18.  | minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)  | \$15.17                             | \$22.02                             | \$23.75                             | \$27   | 18. |
| 19.  | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) |                                     |                                     |                                     |  | 19. |
| 20.  | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)  | -                                   | -                                   | -                                   |  | 20. |
| 21.  | minus Estimated costs of new students after census period (per eqpup)   | -                                   | -                                   | -                                   |  | 21. |
| 22.  | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)  | -                                   | -                                   | -                                   |  | 22. |
| 23.  | minus Less planning costs for merger of small schools (per eqpup)   | -                                   | -                                   | -                                   |  | 23. |
| 24.  | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)   | \$13.14                             | -                                   | \$23.46                             |  | 24. |
| 25.  | Excess spending threshold   | threshold = \$17,386<br>\$17,386.00 | threshold = \$17,816<br>\$17,816.00 | threshold = \$18,311<br>\$18,311.00 | threshold = \$18,756<br>\$18,756.00                                      | 25. |
| 26.  | plus Excess Spending per Equalized Pupil over threshold (if any)  | -                                   | -                                   | -                                   | -  | 26. |
| 27.  | Per pupil figure used for calculating District Equalized Tax Rate   | \$15,502                            | \$16,112                            | \$16,486                            | \$17,184.25  | 27. |
| 28.  | District spending adjustment (minimum of 100%)  | 152.576%<br>based on yield \$10,160 | 157.649%<br>based on yield \$10,220 | 154.824%<br>based on \$10,648       | 157.900%<br>based on yield \$10,883                                      | 28. |
| Prorating the local tax rate   |   |                                     |                                     |                                     |  |     |
| 29.  | Anticipated district equalized homestead tax rate (to be prorated by line 30)<br>[\$17,184.25 ÷ (\$10,883 ÷ \$1.00)]  | \$1.5258<br>based on \$1.00         | \$1.5765<br>based on \$1.00         | \$1.5482<br>based on \$1.00         | \$1.5790<br>based on \$1.00  | 29. |
| 30.  | Percent of Sharon equalized pupils not in a union school district   | 100.00%                             | 100.00%                             | 100.00%                             | 100.00%  | 30. |
| 31.  | Portion of district eq homestead rate to be assessed by town<br>(100.00% x \$1.58)  | \$1.5258                            | \$1.5765                            | \$1.5482                            | \$1.5790   | 31. |
| 32.  | Common Level of Appraisal (CLA)   | 103.55%                             | 107.93%                             | 104.31%                             | 102.39%  | 32. |
| 33.  | Portion of actual district homestead rate to be assessed by town<br>(\$1.5790 / 102.39%)  | \$1.4735<br>based on \$1.00         | \$1.4607<br>based on \$1.00         | \$1.4842<br>based on \$1.00         | \$1.5421<br>based on \$1.00  | 33. |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. |   |                                     |                                     |                                     |  |     |
| 34.  | Anticipated income cap percent (to be prorated by line 30)<br>[(17,184.25 ÷ \$13,396) x 2.00%]  | 2.59%<br>based on 2.00%             | 2.60%<br>based on 2.00%             | 2.52%<br>based on 2.00%             | 2.57%<br>based on 2.00%  | 34. |
| 35.  | Portion of district income cap percent applied by State<br>(100.00% x 2.57%)  | 2.59%<br>based on 2.00%             | 2.60%<br>based on 2.00%             | 2.52%<br>based on 2.00%             | 2.57%<br>based on 2.00%  | 35. |
| 36.  | #N/A  | -                                   | -                                   | -                                   | -  | 36. |
| 37.  | #N/A  | -                                   | -                                   | -                                   | -  | 37. |

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

SHARON FY21 REVENUE BUDGET

| Description                               | Budget<br>2016 | Actual<br>2016 | Budget<br>2017 | Actual<br>2017 | Budget<br>2018 | Budget<br>2019 | Budget<br>2020 | PROPOSED<br>BUDGET<br>2021 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| <b>BAL. CARRYOVER FROM PRIOR YRS</b>      | \$ -           | \$ -           | \$ -           | \$ -           | \$ 15,653      | \$ 60,000      | \$ -           | \$ -                       |
| <b>REVENUES FROM LOCAL SOURCES</b>        |                |                |                |                |                |                |                |                            |
| Investment Income                         | \$ 15,000      | \$ 19,069      | \$ 18,000      | \$ 15,121      | \$ 18,500      | \$ 16,000      | \$ 16,000      | \$ 18,000                  |
| Elem & PK Tuition                         | \$ 10,000      | \$ 7,260       | \$ 15,000      | \$ 16,137      | \$ 15,000      | \$ 15,000      | \$ 13,424      | \$ -                       |
| Miscellaneous                             | \$ 1,500       | \$ -           | \$ 1,500       | \$ -           | \$ 1,500       | \$ 500         | \$ 533         | \$ 1,500                   |
| Rentals                                   | \$ 100         | \$ 100         | \$ -           | \$ -           | \$ -           | \$ -           | \$ -           | \$ -                       |
| Refunds/Reimbursements                    | \$ -           | \$ 1,154       | \$ -           | \$ 66          | \$ -           | \$ -           | \$ -           | \$ -                       |
| Reimb from Town/Water Project             | \$ 2,378       | \$ 2,377       | \$ 2,377       | \$ 2,377       | \$ 2,377       | \$ 2,377       | \$ 2,377       | \$ 2,377                   |
| Transfer in from After-Care Prog          | \$ -           | \$ 50,000      | \$ -           | \$ -           | \$ 30,000      | \$ 50,000      | \$ 75,000      | \$ -                       |
| Donations                                 | \$ 500         | \$ 1,000       | \$ -           | \$ 695         | \$ -           | \$ 500         | \$ 500         | \$ 500                     |
| Expanded PK Grant                         | \$ -           | \$ 38,008      | \$ 53,019      | \$ 38,376      | \$ 41,000      | \$ 35,000      | \$ -           | \$ -                       |
| Prior Year Adjustment                     | \$ -           | \$ 203         | \$ -           | \$ 35,579      | \$ -           | \$ -           | \$ -           | \$ -                       |
| <b>Total Revenues from Local Sources</b>  | \$ 29,478      | \$ 119,071     | \$ 89,996      | \$ 108,351     | \$ 108,377     | \$ 119,377     | \$ 107,834     | \$ 22,377                  |
| <b>REV. FROM STATE/FED. SOURCES</b>       |                |                |                |                |                |                |                |                            |
| Education Spending Revenue                | \$ 3,542,465   | \$ 3,542,465   | \$ 3,697,914   | \$ 3,700,614   | \$ 3,830,363   | \$ 4,063,900   | \$ 4,242,552   | \$ 4,544,764               |
| ACT 60 Related Transportation             | \$ 46,027      | \$ 48,911      | \$ 38,240      | \$ 36,614      | \$ 40,000      | \$ 38,000      | \$ 39,622      | \$ 43,470                  |
| ADAP Grant                                | \$ -           | \$ 7,913       | \$ -           | \$ 2,000       | \$ -           | \$ -           | \$ -           | \$ -                       |
| Other Grants- EEI,VCPC, Small Schools     | \$ 10,000      | \$ -           | \$ -           | \$ -           | \$ -           | \$ -           | \$ 28,642      | \$ 54,369                  |
| Medicaid- EPSDT                           | \$ 6,000       | \$ 4,500       | \$ 4,500       | \$ 1,000       | \$ 1,000       | \$ 1,000       | \$ 1,000       | \$ -                       |
| Medicaid Reimbursement                    | \$ 25,000      | \$ 26,500      | \$ 25,000      | \$ 28,500      | \$ 25,000      | \$ 25,000      | \$ 30,000      | \$ -                       |
| <b>Total Rev. From State/Fed. Sources</b> | \$ 3,629,492   | \$ 3,630,289   | \$ 3,765,654   | \$ 3,768,728   | \$ 3,896,363   | \$ 4,127,900   | \$ 4,341,816   | \$ 4,642,603               |
| <b>SPECIAL ED. REIMBURSEMENT</b>          |                |                |                |                |                |                |                |                            |
| Block Grant                               | \$ 88,464      | \$ 88,464      | \$ 85,150      | \$ 85,150      | \$ -           | \$ -           | \$ -           | \$ -                       |
| Expenditure Reimbursement                 | \$ 355,973     | \$ 327,102     | \$ 300,366     | \$ 373,404     | \$ -           | \$ -           | \$ -           | \$ -                       |
| Extraordinary                             | \$ 19,183      | \$ 37,941      | \$ 38,885      | \$ 50,858      | \$ -           | \$ -           | \$ -           | \$ -                       |
| <b>Total Special Ed. Reimbursement</b>    | \$ 463,620     | \$ 453,507     | \$ 424,401     | \$ 509,412     | \$ -           | \$ -           | \$ -           | \$ -                       |
| <b>OTHER GRANTS</b>                       |                |                |                |                |                |                |                |                            |
| Early Education Grant                     | \$ 17,185      | \$ 17,185      | \$ 15,955      | \$ 14,661      | \$ -           | \$ -           | \$ -           | \$ -                       |
| Schoolwide CFP Grant                      | \$ 38,000      | \$ 48,312      | \$ 34,767      | \$ 66,592      | \$ 68,000      | \$ 35,000      | \$ 35,000      | \$ 53,000                  |
| <b>Total Other Grants</b>                 | \$ 55,185      | \$ 65,497      | \$ 50,722      | \$ 81,253      | \$ 68,000      | \$ 35,000      | \$ 35,000      | \$ 53,000                  |
| <b>Sub-Total</b>                          | \$ 4,177,775   | \$ 4,268,364   | \$ 4,330,773   | \$ 4,467,744   | \$ 4,088,393   | \$ 4,342,277   | \$ 4,484,650   | \$ 4,717,980               |
| <b>Vocational Education</b>               |                |                |                |                |                |                |                |                            |
| Received for Tech Ctr-Paid to Tech Ctr    | \$ 54,147      | \$ 54,147      | \$ 48,592      | \$ 48,592      | \$ 47,549      | \$ 50,219      | \$ 58,871      | \$ 65,426                  |
| <b>Total Revenue Budget</b>               | \$ 4,231,922   | \$ 4,322,511   | \$ 4,379,365   | \$ 4,516,336   | \$ 4,135,942   | \$ 4,392,496   | \$ 4,543,521   | \$ 4,783,406               |

SHARON FY21 EXPENDITURE BUDGET

| FUNCTION & OBJECT                     | FY19 ADJUSTED         | FY20 APPROVED         | FY21 PROPOSED         | DIFFERENCE          |
|---------------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| <b>1100 REGULAR ED INSTRUCTION</b>    | <b>\$2,980,550.31</b> | <b>\$3,004,312.32</b> | <b>\$3,211,237.40</b> | <b>\$206,925.08</b> |
| 101 TEACHER SALARY                    | \$622,184.22          | \$591,222.04          | \$554,114.00          | -\$37,108.04        |
| 102 PARA SALARY                       | \$81,110.23           | \$104,468.00          | \$118,450.00          | \$13,982.00         |
| 103 SALARY SUB                        | \$10,000.00           | \$10,300.00           | \$10,300.00           | \$0.00              |
| 109 OTHER SALARY                      | \$3,000.00            | \$30,248.00           | \$0.00                | -\$30,248.00        |
| 130 OVERTIME SALARY                   | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 210 HEALTH INSURANCE                  | \$150,284.68          | \$116,842.00          | \$151,777.00          | \$34,935.00         |
| 211 HRA                               | \$0.00                | \$23,572.00           | \$22,253.40           | -\$1,318.60         |
| 220 FICA                              | \$61,326.32           | \$56,322.21           | \$56,778.00           | \$455.79            |
| 230 Retirement                        | \$2,088.37            | \$5,188.07            | \$2,100.00            | -\$3,088.07         |
| 232 VSTRS OPEB                        | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 234 RETIREMENT VMERS                  | \$3,325.59            | \$7,238.00            | \$7,238.00            | \$0.00              |
| 260 UNEMPLOYMENT                      | \$4,418.70            | \$2,442.00            | \$1,948.00            | -\$494.00           |
| 270 WORKERS COMPENSATION              | \$5,638.55            | \$7,024.00            | \$6,127.00            | -\$897.00           |
| 280 DENTAL INS                        | \$10,238.82           | \$5,937.00            | \$7,529.00            | \$1,592.00          |
| 291 LIFE                              | \$765.02              | \$1,017.00            | \$1,463.00            | \$446.00            |
| 293 LTD                               | \$1,521.49            | \$148.00              | \$162.00              | \$14.00             |
| 310 HRA ADMINISTRATION SERVICES       | \$1,000.00            | \$1,000.00            | \$1,000.00            | \$0.00              |
| 320 CONTRACTED INSTRUCTIONAL SERVICES | \$16,000.00           | \$16,000.00           | \$16,500.00           | \$500.00            |
| 330 INSERVICES & TRAINING             | \$16,000.00           | \$18,500.00           | \$0.00                | -\$18,500.00        |
| 352 OTHER TECHNICAL SERVICES          | \$500.00              | \$1,000.00            | \$1,000.00            | \$0.00              |
| 561 TUITION TO VT LEA                 | \$909,052.96          | \$859,645.00          | \$870,222.00          | \$10,577.00         |
| 562 TUITION TO NON- VT LEA            | \$191,240.10          | \$215,355.00          | \$253,019.00          | \$37,664.00         |
| 563 TUITION TO PRIVATE SOURCES        | \$752,136.26          | \$772,154.00          | \$967,017.00          | \$194,863.00        |
| 565 TUITION - POST SECONDARY          | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 569 TUITION-OTHER                     | \$85,219.00           | \$108,240.00          | \$108,240.00          | \$0.00              |
| 610 SUPPLIES GENERAL                  | \$18,000.00           | \$15,700.00           | \$18,000.00           | \$2,300.00          |
| 640 BOOKS & PERIODICALS               | \$3,250.00            | \$2,000.00            | \$2,000.00            | \$0.00              |
| 650 SUPPLIES TECHNOLOGY               | \$500.00              | \$500.00              | \$1,000.00            | \$500.00            |
| 734 TECHNOLOGY HARDWARE               | \$14,500.00           | \$14,500.00           | \$14,500.00           | \$0.00              |
| 735 - SOFTWARE                        | \$1,000.00            | \$1,000.00            | \$1,000.00            | \$0.00              |
| 739 EQUIPMENT-OTHER                   | \$1,000.00            | \$1,250.00            | \$2,000.00            | \$750.00            |
| 810 DUES & FEES                       | \$15,250.00           | \$15,500.00           | \$15,500.00           | \$0.00              |
| <b>1102 ART</b>                       | <b>\$0.00</b>         | <b>\$20,299.49</b>    | <b>\$22,729.00</b>    | <b>\$2,429.51</b>   |
| 101 TEACHER SALARY                    | \$0.00                | \$18,709.20           | \$19,270.00           | \$560.80            |
| 210 HEALTH INSURANCE                  | \$0.00                | \$0.00                | \$1,500.00            | \$1,500.00          |
| 211 HRA                               | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 220 FICA                              | \$0.00                | \$1,431.25            | \$1,474.00            | \$42.75             |
| 270 WORKERS COMPENSATION              | \$0.00                | \$159.04              | \$159.00              | -\$0.04             |
| 280 DENTAL INS                        | \$0.00                | \$0.00                | \$126.00              | \$126.00            |
| 610 SUPPLIES GENERAL                  | \$0.00                | \$0.00                | \$200.00              | \$200.00            |

SHARON FY21 EXPENDITURE BUDGET

| FUNCTION & OBJECT                  | FY19 ADJUSTED       | FY20 APPROVED       | FY21 PROPOSED       | DIFFERENCE          |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>1106 FOREIGN LANGUAGE</b>       | <b>\$17,275.00</b>  | <b>\$17,759.43</b>  | <b>\$5,460.00</b>   | <b>-\$12,299.43</b> |
| 101 TEACHER SALARY                 | \$15,000.00         | \$15,450.00         | \$4,570.00          | -\$10,880.00        |
| 220 FICA                           | \$1,147.50          | \$1,181.93          | \$350.00            | -\$831.93           |
| 270 WORKERS COMPENSATION           | \$127.50            | \$127.50            | \$40.00             | -\$87.50            |
| 610 SUPPLIES GENERAL               | \$500.00            | \$500.00            | \$500.00            | \$0.00              |
| 640 BOOKS & PERIODICALS            | \$500.00            | \$500.00            | \$0.00              | -\$500.00           |
| <b>1108 PE</b>                     | <b>\$0.00</b>       | <b>\$21,299.65</b>  | <b>\$21,226.00</b>  | <b>-\$73.65</b>     |
| 101 TEACHER SALARY                 | \$0.00              | \$16,376.40         | \$16,867.00         | \$490.60            |
| 210 HEALTH INSURANCE               | \$0.00              | \$3,401.01          | \$1,500.00          | -\$1,901.01         |
| 220 FICA                           | \$0.00              | \$1,252.79          | \$1,291.00          | \$38.21             |
| 232 VSTRS OPEB                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 260 UNEMPLOYMENT                   | \$0.00              | \$43.00             | \$43.00             | \$0.00              |
| 270 WORKERS COMPENSATION           | \$0.00              | \$139.20            | \$360.00            | \$220.80            |
| 280 DENTAL INS                     | \$0.00              | \$79.25             | \$422.00            | \$342.75            |
| 291 LIFE                           | \$0.00              | \$0.00              | \$35.00             | \$35.00             |
| 293 LTD                            | \$0.00              | \$8.00              | \$8.00              | \$0.00              |
| 610 SUPPLIES GENERAL               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 739 EQUIPMENT-OTHER                | \$0.00              | \$0.00              | \$700.00            | \$700.00            |
| <b>1112 MUSIC</b>                  | <b>\$0.00</b>       | <b>\$17,815.39</b>  | <b>\$18,643.00</b>  | <b>\$827.61</b>     |
| 101 TEACHER SALARY                 | \$0.00              | \$16,376.40         | \$16,867.00         | \$490.60            |
| 220 FICA                           | \$0.00              | \$1,252.79          | \$1,290.00          | \$37.21             |
| 232 VSTRS OPEB                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 260 UNEMPLOYMENT                   | \$0.00              | \$43.00             | \$43.00             | \$0.00              |
| 270 WORKERS COMPENSATION           | \$0.00              | \$139.20            | \$139.00            | -\$0.20             |
| 293 LTD                            | \$0.00              | \$4.00              | \$4.00              | \$0.00              |
| 430 REPAIRS & MAINTENANCE SERVICES | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 610 SUPPLIES GENERAL               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 739 EQUIPMENT-OTHER                | \$0.00              | \$0.00              | \$300.00            | \$300.00            |
| <b>1150 REMEDIAL</b>               | <b>\$79,947.00</b>  | <b>\$0.00</b>       | <b>\$77,656.00</b>  | <b>\$77,656.00</b>  |
| 101 TEACHER SALARY                 | \$33,647.00         | \$0.00              | \$33,647.00         | \$33,647.00         |
| 102 PARA SALARY                    | \$27,108.00         | \$0.00              | \$27,108.00         | \$27,108.00         |
| 210 HEALTH INSURANCE               | \$10,724.00         | \$0.00              | \$10,724.00         | \$10,724.00         |
| 220 FICA                           | \$4,648.00          | \$0.00              | \$4,648.00          | \$4,648.00          |
| 234 RETIREMENT VMERS               | \$1,491.00          | \$0.00              | \$0.00              | \$0.00              |
| 270 WORKERS COMPENSATION           | \$486.00            | \$0.00              | \$486.00            | \$486.00            |
| 280 DENTAL INS                     | \$593.00            | \$0.00              | \$593.00            | \$593.00            |
| 330 INSERVICES & TRAINING          | \$750.00            | \$0.00              | \$0.00              | \$0.00              |
| 610 SUPPLIES GENERAL               | \$200.00            | \$0.00              | \$200.00            | \$200.00            |
| 640 BOOKS & PERIODICALS            | \$300.00            | \$0.00              | \$250.00            | \$250.00            |
| <b>1200 SPECIAL ED INSTRUCTION</b> | <b>\$371,061.00</b> | <b>\$406,828.00</b> | <b>\$444,784.00</b> | <b>\$37,956.00</b>  |
| 593 SU-ASSESSMENT                  | \$371,061.00        | \$406,828.00        | \$444,784.00        | \$37,956.00         |

SHARON FY21 EXPENDITURE BUDGET

| FUNCTION & OBJECT                  | FY19 ADJUSTED      | FY20 APPROVED      | FY21 PROPOSED      | DIFFERENCE          |
|------------------------------------|--------------------|--------------------|--------------------|---------------------|
| <b>2120 GUIDANCE</b>               | <b>\$63,008.93</b> | <b>\$61,934.12</b> | <b>\$39,780.00</b> | <b>-\$22,154.12</b> |
| 101 TEACHER SALARY                 | \$40,699.20        | \$41,920.00        | \$33,245.00        | -\$8,675.00         |
| 210 HEALTH INSURANCE               | \$12,255.90        | \$13,604.05        | \$900.00           | -\$12,704.05        |
| 220 FICA                           | \$3,113.49         | \$3,206.88         | \$2,543.00         | -\$663.88           |
| 270 WORKERS COMPENSATION           | \$305.24           | \$346.39           | \$274.00           | -\$72.39            |
| 280 DENTAL INS                     | \$870.10           | \$870.10           | \$253.00           | -\$617.10           |
| 291 LIFE                           | \$65.00            | \$86.70            | \$85.00            | -\$1.70             |
| 330 INSERVICES & TRAINING          | \$500.00           | \$1,000.00         | \$0.00             | -\$1,000.00         |
| 340 OTHER PROFESSIONAL SERVICES    | \$1,680.00         | \$0.00             | \$1,680.00         | \$1,680.00          |
| 610 SUPPLIES GENERAL               | \$2,720.00         | \$350.00           | \$300.00           | -\$50.00            |
| 640 BOOKS & PERIODICALS            | \$500.00           | \$250.00           | \$200.00           | -\$50.00            |
| 730 EQUIPMENT                      | \$100.00           | \$100.00           | \$100.00           | \$0.00              |
| 810 DUES & FEES                    | \$200.00           | \$200.00           | \$200.00           | \$0.00              |
| <b>2130 HEALTH SERVICES</b>        | <b>\$48,259.80</b> | <b>\$51,925.01</b> | <b>\$63,425.40</b> | <b>\$11,500.39</b>  |
| 101 TEACHER SALARY                 | \$37,420.20        | \$38,275.20        | \$39,423.00        | \$1,147.80          |
| 102 PARA SALARY                    | \$1,225.00         | \$3,099.00         | \$3,192.00         | \$93.00             |
| 210 HEALTH INSURANCE               | \$3,318.40         | \$3,683.42         | \$11,578.00        | \$7,894.58          |
| 211 HRA                            |                    | \$0.00             | \$2,730.00         | \$2,730.00          |
| 220 FICA                           | \$2,956.36         | \$3,157.55         | \$3,260.00         | \$102.45            |
| 260 UNEMPLOYMENT                   | \$0.00             | \$109.00           | \$110.00           | \$1.00              |
| 270 WORKERS COMPENSATION           | \$289.84           | \$350.84           | \$350.00           | -\$0.84             |
| 280 DENTAL INS                     | \$0.00             | \$0.00             | \$422.00           | \$422.00            |
| 291 LIFE                           | \$0.00             | \$0.00             | \$60.40            | \$60.40             |
| 330 INSERVICES & TRAINING          | \$350.00           | \$800.00           | \$0.00             | -\$800.00           |
| 352 OTHER TECHNICAL SERVICES       | \$700.00           | \$500.00           | \$500.00           | \$0.00              |
| 610 SUPPLIES GENERAL               | \$1,000.00         | \$1,200.00         | \$1,200.00         | \$0.00              |
| 640 BOOKS & PERIODICALS            | \$300.00           | \$250.00           | \$200.00           | -\$50.00            |
| 650 SUPPLIES TECHNOLOGY            | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 739 EQUIPMENT-OTHER                | \$200.00           | \$250.00           | \$200.00           | -\$50.00            |
| 810 DUES & FEES                    | \$500.00           | \$250.00           | \$200.00           | -\$50.00            |
| <b>2140 PSYCH SERVICES</b>         | <b>\$0.00</b>      | <b>\$2,000.00</b>  | <b>\$2,000.00</b>  | <b>\$0.00</b>       |
| 330 INSERVICES & TRAINING          | \$0.00             | \$2,000.00         | \$2,000.00         | \$0.00              |
| <b>2212 CURRICULUM INSTRUCTION</b> | <b>\$10,912.00</b> | <b>\$16,565.95</b> | <b>\$16,568.40</b> | <b>\$2.45</b>       |
| 330 INSERVICES & TRAINING          | \$0.00             | \$1,000.00         | \$0.00             | -\$1,000.00         |
| 352 OTHER TECHNICAL SERVICES       | \$0.00             | \$1,500.00         | \$1,500.00         | \$0.00              |
| 593 SU-ASSESSMENT                  | \$10,912.00        | \$14,065.95        | \$15,068.40        | \$1,002.45          |
| <b>2213 STAFF TRAINING</b>         | <b>\$400.00</b>    | <b>\$21,529.50</b> | <b>\$31,329.50</b> | <b>\$9,800.00</b>   |
| 108 SALARY- GENERAL                | \$0.00             | \$3,000.00         | \$3,000.00         | \$0.00              |
| 220 FICA                           | \$0.00             | \$229.50           | \$229.50           | \$0.00              |
| 330 INSERVICES & TRAINING          | \$100.00           | \$15,000.00        | \$25,000.00        | \$10,000.00         |
| 580 TRAVEL                         | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 610 SUPPLIES GENERAL               | \$100.00           | \$100.00           | \$100.00           | \$0.00              |
| 640 BOOKS & PERIODICALS            | \$200.00           | \$200.00           | \$0.00             | -\$200.00           |
| 734 TECHNOLOGY HARDWARE            | \$0.00             | \$3,000.00         | \$3,000.00         | \$0.00              |

SHARON FY21 EXPENDITURE BUDGET

| FUNCTION & OBJECT                          | FY19 ADJUSTED      | FY20 APPROVED      | FY21 PROPOSED      | DIFFERENCE          |
|--|--------------------|--------------------|--------------------|---------------------|
| <b>2220 LIBRARY/MEDIA SERVICES</b>         | <b>\$55,728.30</b> | <b>\$66,316.82</b> | <b>\$75,781.00</b> | <b>\$9,464.18</b>   |
| 101 TEACHER SALARY                         | \$39,390.60        | \$40,846.20        | \$46,681.00        | \$5,834.80          |
| 102 PARA SALARY                            | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 210 HEALTH INSURANCE                       | \$6,232.03         | \$10,552.00        | \$15,437.00        | \$4,885.00          |
| 211 HRA                                    | \$0.00             | \$3,800.00         | \$2,730.00         | -\$1,070.00         |
| 220 FICA                                   | \$3,013.38         | \$3,124.73         | \$3,571.00         | \$446.27            |
| 260 UNEMPLOYMENT                           | \$0.00             | \$107.00           | \$120.00           | \$13.00             |
| 270 WORKERS COMPENSATION                   | \$295.43           | \$347.19           | \$385.00           | \$37.81             |
| 280 DENTAL INS                             | \$431.86           | \$253.00           | \$338.00           | \$85.00             |
| 291 LIFE                                   | \$65.00            | \$86.70            | \$69.00            | -\$17.70            |
| 330 INSERVICES & TRAINING                  | \$250.00           | \$800.00           | \$0.00             | -\$800.00           |
| 352 OTHER TECHNICAL SERVICES               | \$250.00           | \$200.00           | \$0.00             | -\$200.00           |
| 431 REPAIRS & MAINTENANCE NON-TECHNOLOGY   | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 610 SUPPLIES GENERAL                       | \$300.00           | \$400.00           | \$400.00           | \$0.00              |
| 640 BOOKS & PERIODICALS                    | \$4,300.00         | \$4,500.00         | \$4,500.00         | \$0.00              |
| 650 SUPPLIES TECHNOLOGY                    | \$100.00           | \$50.00            | \$300.00           | \$250.00            |
| 734 TECHNOLOGY HARDWARE                    | \$500.00           | \$250.00           | \$250.00           | \$0.00              |
| 739 EQUIPMENT-OTHER                        | \$100.00           | \$0.00             | \$0.00             | \$0.00              |
| 810 DUES & FEES                            | \$500.00           | \$1,000.00         | \$1,000.00         | \$0.00              |
| <b>2230 TECH SVCS</b>                      | <b>\$36,590.21</b> | <b>\$0.00</b>      | <b>\$27,503.00</b> | <b>\$27,503.00</b>  |
| 108 SALARY- GENERAL                        | \$28,681.00        | \$0.00             | \$25,353.00        | \$25,353.00         |
| 220 FICA                                   | \$2,194.10         | \$0.00             | \$1,940.00         | \$1,940.00          |
| 270 WORKERS COMPENSATION                   | \$215.11           | \$0.00             | \$210.00           | \$210.00            |
| 330 INSERVICES & TRAINING                  | \$1,000.00         | \$0.00             | \$0.00             | \$0.00              |
| 352 OTHER TECHNICAL SERVICES               | \$1,500.00         | \$0.00             | \$0.00             | \$0.00              |
| 734 TECHNOLOGY HARDWARE                    | \$3,000.00         | \$0.00             | \$0.00             | \$0.00              |
| 735 - SOFTWARE                             | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| <b>2310 BOARD OF EDUCATION</b>             | <b>\$31,250.75</b> | <b>\$31,584.75</b> | <b>\$16,404.75</b> | <b>-\$15,180.00</b> |
| 104 ADMIN SALARY                           | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00              |
| 106 CLERICAL SALARY                        | \$2,500.00         | \$2,500.00         | \$2,500.00         | \$0.00              |
| 220 FICA                                   | \$420.75           | \$420.75           | \$420.75           | \$0.00              |
| 310 HRA ADMINISTRATION SERVICES            | \$17,580.00        | \$17,580.00        | \$2,400.00         | -\$15,180.00        |
| 352 OTHER TECHNICAL SERVICES               | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$0.00              |
| 520 INSURANCE OTHER THAN EMPLOYEE BENEFITS | \$3,300.00         | \$3,384.00         | \$3,384.00         | \$0.00              |
| 540 ADVERTISING                            | \$1,500.00         | \$1,500.00         | \$1,500.00         | \$0.00              |
| 580 TRAVEL                                 | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 610 SUPPLIES GENERAL                       | \$200.00           | \$200.00           | \$200.00           | \$0.00              |
| 810 DUES & FEES                            | \$1,750.00         | \$2,000.00         | \$2,000.00         | \$0.00              |
| <b>2313 BOARD TREASURER</b>                | <b>\$1,276.50</b>  | <b>\$1,276.50</b>  | <b>\$1,276.50</b>  | <b>\$0.00</b>       |
| 104 ADMIN SALARY                           | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$0.00              |
| 220 FICA                                   | \$76.50            | \$76.50            | \$76.50            | \$0.00              |
| 530 COMMUNICATIONS                         | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 610 SUPPLIES GENERAL                       | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 810 DUES & FEES                            | \$200.00           | \$200.00           | \$200.00           | \$0.00              |

SHARON FY21 EXPENDITURE BUDGET

| FUNCTION & OBJECT                     | FY19 ADJUSTED       | FY20 APPROVED       | FY21 PROPOSED       | DIFFERENCE         |
|---------------------------------------|---------------------|---------------------|---------------------|--------------------|
| <b>2314 AUDITING</b>                  | <b>\$3,000.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      |
| 341 AUDITING SERVICES                 | \$3,000.00          | \$0.00              | \$0.00              | \$0.00             |
| <b>2320 EXECUTIVE ADMINISTRATION</b>  | <b>\$48,168.00</b>  | <b>\$56,388.24</b>  | <b>\$57,465.69</b>  | <b>\$1,077.45</b>  |
| 342 LEGAL SERVICES                    | \$2,500.00          | \$2,500.00          | \$2,575.00          | \$75.00            |
| 593 SU-ASSESSMENT                     | \$45,668.00         | \$53,888.24         | \$54,890.69         | \$1,002.45         |
| <b>2410 OFFICE OF THE PRINCIPAL</b>   | <b>\$167,989.87</b> | <b>\$182,105.08</b> | <b>\$172,438.31</b> | <b>-\$9,666.77</b> |
| 104 ADMIN SALARY                      | \$84,438.95         | \$93,473.00         | \$85,490.00         | -\$7,983.00        |
| 106 CLERICAL SALARY                   | \$31,442.00         | \$32,385.26         | \$32,287.00         | -\$98.26           |
| 210 HEALTH INSURANCE                  | \$17,786.56         | \$17,587.00         | \$20,796.00         | \$3,209.00         |
| 211 HRA                               | \$0.00              | \$5,000.00          | \$2,730.00          | -\$2,270.00        |
| 220 FICA                              | \$9,094.39          | \$9,628.14          | \$9,010.00          | -\$618.14          |
| 234 RETIREMENT VMERS                  | \$1,729.31          | \$1,729.31          | \$1,729.31          | \$0.00             |
| 270 WORKERS COMPENSATION              | \$891.61            | \$911.32            | \$972.00            | \$60.68            |
| 280 DENTAL INS                        | \$1,368.05          | \$1,368.05          | \$844.00            | -\$524.05          |
| 291 LIFE                              | \$639.00            | \$693.00            | \$700.00            | \$7.00             |
| 293 LTD                               | \$0.00              | \$30.00             | \$30.00             | \$0.00             |
| 330 INSERVICES & TRAINING             | \$3,500.00          | \$1,500.00          | \$1,500.00          | \$0.00             |
| 352 OTHER TECHNICAL SERVICES          | \$500.00            | \$250.00            | \$250.00            | \$0.00             |
| 443 RENTALS OF COMPUTER & TECHNOLOGY  | \$5,000.00          | \$6,000.00          | \$5,000.00          | -\$1,000.00        |
| 531 TELEPHONE SERVICES                | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$0.00             |
| 533 POSTAGE                           | \$1,800.00          | \$1,500.00          | \$1,500.00          | \$0.00             |
| 580 TRAVEL                            | \$1,500.00          | \$800.00            | \$800.00            | \$0.00             |
| 610 SUPPLIES GENERAL                  | \$2,500.00          | \$3,250.00          | \$3,000.00          | -\$250.00          |
| 640 BOOKS & PERIODICALS               | \$200.00            | \$500.00            | \$200.00            | -\$300.00          |
| 735 - SOFTWARE                        | \$300.00            | \$500.00            | \$300.00            | -\$200.00          |
| 739 EQUIPMENT-OTHER                   | \$300.00            | \$0.00              | \$300.00            | \$300.00           |
| 810 DUES & FEES                       | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$0.00             |
| <b>2510 FISCAL SERVICES</b>           | <b>\$95,849.00</b>  | <b>\$108,601.82</b> | <b>\$109,604.27</b> | <b>\$1,002.45</b>  |
| 593 SU-ASSESSMENT                     | \$70,849.00         | \$83,601.82         | \$84,604.27         | \$1,002.45         |
| 835 INTEREST ON SHORT TERM DEBT       | \$25,000.00         | \$25,000.00         | \$25,000.00         | \$0.00             |
| <b>2570 PERSONNEL SERVICES</b>        | <b>\$1,287.60</b>   | <b>\$1,300.00</b>   | <b>\$1,300.00</b>   | <b>\$0.00</b>      |
| 310 HRA ADMINISTRATION SERVICES       | \$1,287.60          | \$1,300.00          | \$1,300.00          | \$0.00             |
| 593 SU-ASSESSMENT                     | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| <b>2580 ADMINISTRATIVE TECHNOLOGY</b> | <b>\$21,805.00</b>  | <b>\$25,729.90</b>  | <b>\$27,734.80</b>  | <b>\$2,004.90</b>  |
| 593 SU-ASSESSMENT                     | \$21,805.00         | \$25,729.90         | \$27,734.80         | \$2,004.90         |
| <b>2610 OPERATION OF BUILDING</b>     | <b>\$204,751.15</b> | <b>\$207,266.61</b> | <b>\$201,643.57</b> | <b>-\$5,623.04</b> |
| 103 SALARY SUB                        | \$1,000.00          | \$2,500.00          | \$2,500.00          | \$0.00             |
| 105 SUPERVISOR SALARY                 | \$43,794.63         | \$44,512.00         | \$44,026.00         | -\$486.00          |
| 108 SALARY- GENERAL                   | \$20,143.00         | \$24,423.26         | \$19,717.00         | -\$4,706.26        |
| 130 OVERTIME SALARY                   | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 210 HEALTH INSURANCE                  | \$10,386.72         | \$11,529.26         | \$3,000.00          | -\$8,529.26        |
| 220 FICA                              | \$4,967.73          | \$5,464.78          | \$4,876.00          | -\$588.78          |
| 234 RETIREMENT VMERS                  | \$3,516.57          | \$3,516.57          | \$3,516.57          | \$0.00             |
| 270 WORKERS COMPENSATION              | \$3,896.26          | \$3,500.00          | \$3,500.00          | \$0.00             |
| 280 DENTAL INS                        | \$396.24            | \$396.24            | \$671.00            | \$274.76           |
| 291 LIFE                              | \$150.00            | \$154.50            | \$137.00            | -\$17.50           |
| 330 INSERVICES & TRAINING             | \$200.00            | \$250.00            | \$0.00              | -\$250.00          |



SHARON FY21 EXPENDITURE BUDGET

| FUNCTION & OBJECT                                      | FY19 ADJUSTED         | FY20 APPROVED         | FY21 PROPOSED         | DIFFERENCE          |
|--|-----------------------|-----------------------|-----------------------|---------------------|
| 352 OTHER TECHNICAL SERVICES                           | \$12,000.00           | \$12,500.00           | \$12,875.00           | \$375.00            |
| 410 UTILITY SERVICES                                   | \$3,500.00            | \$3,000.00            | \$4,000.00            | \$1,000.00          |
| 420 CLEANING SERVICES                                  | \$8,000.00            | \$8,500.00            | \$8,750.00            | \$250.00            |
| 431 REPAIRS & MAINTENANCE NON-TECHNOLOGY               | \$30,000.00           | \$25,000.00           | \$30,000.00           | \$5,000.00          |
| 520 INSURANCE OTHER THAN EMPLOYEE BENEFITS             | \$9,000.00            | \$9,270.00            | \$10,000.00           | \$730.00            |
| 580 TRAVEL   | \$300.00              | \$250.00              | \$0.00                | -\$250.00           |
| 610 SUPPLIES GENERAL                                   | \$10,000.00           | \$10,000.00           | \$10,300.00           | \$300.00            |
| 622 ENERGY ELECTRICITY                                 | \$20,000.00           | \$20,000.00           | \$20,600.00           | \$600.00            |
| 623 ENERGY PROPANE                                     | \$8,000.00            | \$7,500.00            | \$7,725.00            | \$225.00            |
| 624 ENERGY FUEL OIL                                    | \$13,500.00           | \$15,000.00           | \$15,450.00           | \$450.00            |
| 733 FURNITURE & FIXTURES                               | \$2,000.00            | \$0.00                | \$0.00                | \$0.00              |
| 810 DUES & FEES  | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>2620 MAINTENANCE OF BUILDING</b>                    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$5,000.00</b>     | <b>\$5,000.00</b>   |
| 431 REPAIRS & MAINTENANCE NON-TECHNOLOGY               | \$0.00                | \$0.00                | \$5,000.00            | \$5,000.00          |
| <b>2630 GROUNDS</b>                                    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$2,000.00</b>     | <b>\$2,000.00</b>   |
| 420 CLEANING SERVICES                                  | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 431 REPAIRS & MAINTENANCE NON-TECHNOLOGY               | \$0.00                | \$0.00                | \$2,000.00            | \$2,000.00          |
| <b>2711 TRANSPORTATION-RESIDENT</b>                    | <b>\$94,749.00</b>    | <b>\$97,335.00</b>    | <b>\$100,255.00</b>   | <b>\$2,920.00</b>   |
| 593 SU-ASSESSMENT                                      | \$94,749.00           | \$97,335.00           | \$100,255.00          | \$2,920.00          |
| <b>2713 STUDENT TRANSPORTATION OTHER</b>               | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| 519 STUDENT TRANSPORTATION PURCHASED FROM OTHER SOURCE | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>2715 TRANSPORTION-FIELD TRIPS</b>                   | <b>\$5,000.00</b>     | <b>\$8,000.00</b>     | <b>\$10,000.00</b>    | <b>\$2,000.00</b>   |
| 519 STUDENT TRANSPORTATION PURCHASED FROM OTHER SOURCE | \$5,000.00            | \$8,000.00            | \$10,000.00           | \$2,000.00          |
| <b>3100 FOOD SERVICES</b>                              | <b>\$35,000.00</b>    | <b>\$32,502.00</b>    | <b>\$0.00</b>         | <b>-\$32,502.00</b> |
| 912 TRANSFER TO FOOD SERVICE                           | \$35,000.00           | \$32,502.00           | \$0.00                | -\$32,502.00        |
| <b>5020 DEBT SERVICE-LONG TERM</b>                     | <b>\$22,538.00</b>    | <b>\$22,538.00</b>    | <b>\$20,160.04</b>    | <b>-\$2,377.96</b>  |
| 810 DUES & FEES  | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 831 REDEMPTION OF PRINCIPAL                            | \$19,566.00           | \$19,566.00           | \$18,246.31           | -\$1,319.69         |
| 832 INTEREST ON LONG TERM DEBT                         | \$2,972.00            | \$2,972.00            | \$1,913.73            | -\$1,058.27         |
| <b>Grand Total</b>                                     | <b>\$4,396,397.42</b> | <b>\$4,483,213.58</b> | <b>\$4,783,405.63</b> | <b>\$300,192.05</b> |
|  |                       |                       |                       | <b>6.28%</b>        |

## **Sharon PTO**

The Sharon PTO is a group of parents, staff, and teachers meeting monthly to bring parents, teachers, staff, and caregivers together to enhance the education experience of the Sharon children. We consider all parents, caregivers, teachers, and staff to be part of the Sharon PTO, and encourage you to come to our monthly meeting held on the first Thursday of the month, at 6 pm. The meetings are posted on the school website and the school's Facebook page. The minutes and agenda for those meetings can be found at [sharonelementary.org/pto/](http://sharonelementary.org/pto/)

### **Highlights of 2019**

We had again a very successful Yankee Candle fundraising event in September, with a little bit over \$2200 in profit for the PTO. We had a successful bake sale at the rest stop on I89, which raised \$500. We also had in November a Winter Clothes sale, and raised over \$400, and recycled over 300 clothes items back into the community. Thank you to all who have participated. Over the years, the PTO has used the money raised during fundraisers to buy new winter clothes and gifts for children in need in our own community, to offer scholarships to kids so they can attend One Planet summer camp, to offer sports scholarships, to offer funds for the annual school Book Fair so all kids can participate, to support local author visits, and we have fulfilled a number of requests from teachers, as well as provide funding for the 6th Graders for their annual trip. We also facilitate and organize a weeklong Teacher Appreciation Week.

This year, with the help of the school and John Sears, we also bought new Cross-Country Ski boots so the kids can enjoy the outdoors without having wet and cold feet.

Also this year, we helped the 6th Graders fund the Gagaball Pit which is enjoyed by all grades.

Thank you all for your support. If you are interested in participating in any efforts to enhance the children, teachers, staff, parents/caregivers experience at the school, please be in touch with any of us. We look forward to hearing from you!

### **PTO Officers for 2019 - 2020**

President, Nicole Antal

Treasurer, Stephanie Jarrait

Vice-President, Angie Carpenter-Henderson

Secretary, Stephanie Gergely-Davis



## One Planet Afterschool Program

Bethel, Chelsea, Newton, Sharon, Stockbridge,  
Rochester, Royalton, Tunbridge

Dear Sharon Recreation Dept and Selectboard,

October 15, 2019

We would like to thank you for your contribution of \$3000 towards our Sharon One Planet Summer Camp. Please see below for a report on the 2019 Summer Camp. We would like to request \$3000 again for the 2020-21 fiscal year to support our 2020 Summer Camp.

### **REPORT:**

*One Planet's mission is to create a dynamic learning environment after school and during the summer that inspires and supports students in becoming compassionate global citizens and lifelong learners.*

*This summer Sharon One Planet Summer Camp engaged 56 children in grades K-8<sup>th</sup> with exciting theme-based projects for 6 weeks. Activities included planning and preparing for a luau during "Hawaiian Hullabaloo", outdoor exploration and nature art during "Eco Kids", fun group games during "Team Building", letting students' imaginations run wild during "Mythical Creatures", setting personal physical goals for "Fun & Fitness", and creating and testing unique inventions during "Maker Space". Students also wrote about their adventures daily during Reading and Journaling and went on a theme-related field trip weekly. 43 students participated in two weeks of swim lessons at UVAC. 100% showed improved skills and 40% advanced to the next level. Lastly, the Counselors-in-Training program provided middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students...they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as they wrote their daily journal entries and increased physical abilities practicing their crawl stroke. It was truly a great summer!*

*Town of Sharon contribution of \$3,000 supported the swimming lessons portion of our program:*

### EXPENDITURES for SUMMER 2019

|  |    |         |
|--|----|---------|
| Swim Lessons (\$6.5 per day per student for 10 days) | \$ | 2753.00 |
| Transportation (~\$110 per day for 10 days)          | \$ | 1100.00 |
| Total  | \$ | 3853.00 |

We expect similar expenditures for Summer 2020. Please let me know if you need any more information or if you have any questions.

Sincerely,

Carrie McDonnell, One Planet Program Director

[CMcDonnell@wrvsu.org](mailto:CMcDonnell@wrvsu.org)

802-763-7775, ext 4

**Sharon School District Enrollment  
School Year 2019-2020\***

|                            |     |
|----------------------------|-----|
|                            |     |
| Pre-Kindergarten           | 32  |
| Kindergarten               | 18  |
| Grade 1                    | 21  |
| Grade 2                    | 12  |
| Grade 3                    | 17  |
| Grade 4                    | 17  |
| Grade 5                    | 20  |
| Grade 6                    | 17  |
| Total at Sharon Elementary | 154 |
|                            |     |
| Secondary                  |     |
| 7 <sup>th</sup>            | 16  |
| 8 <sup>th</sup>            | 22  |
| 9 <sup>th</sup>            | 39  |
| 10 <sup>th</sup>           | 22  |
| 11 <sup>th</sup>           | 14  |
| 12                         | 16  |
| Total                      | 120 |
|                            |     |
| The Sharon Academy         | 56  |
| HHMS                       | 12  |
| HHS                        | 18  |
| Thetford                   | 7   |
| Dresden                    | 9   |
| Woodstock                  | 1   |
| KUA                        | 1   |
| WRVD So Ro                 | 14  |
| WRVD Bethel                | 1   |
| RTCC                       | 1   |
| Total                      | 120 |

\*data provided by SE Staff



## The Sprouty 2019 Report

The 9th annual Sprouty 5K Walk/Run, 10K Run and Fun Run for kids, was held on September 21, 2019. This event, which is included in the Upper Valley Running Club's Race Series, is dedicated to supporting good health and community; raising money for the Sharon Elementary School Farm-to-School and Outdoor Education programs; and celebrating the beauty of Fall in Vermont. We had 211 registered runners and walkers from 51 different towns, ranging in age from 4 to 87! A women's course record was set in the 5K this year by Felicia Hammer of Monroe, NH who finished with a time of 20:26.6.



We would like to extend a huge Thank You to the Town of Sharon for continuing to sponsor this wonderful community event! Some comments from two participants were:

"Truly a wonderful event that brings community together", and "My favorite Sharon event."

The success of the Sprouty is directly attributable to the

amazing work of our volunteers and generous support of our sponsors. We had 30 volunteers hard at work on race day and 40 sponsors who provided refreshments, race prizes, raffle prizes and direct financial support. Music throughout the day was performed by Moody Dudes; the Drummers on the Hill; and Ginger and Megan. There was breakfast by the Skinny Pancake, free smoothies made by the SES 6th graders and refreshments courtesy of the South Royalton Market, Red Hen Bakery, Cabot Creamery and Strafford Organic Creamery. There were plenty of free plants for people to take home and to be planted in the school garden, thanks to Dandelion Acres.



State and local police provided traffic control and the South Royalton Rescue ambulance was on site. Finally, Building A Local Economy (BALE) again served as our fiscal agent for the event. Thank you to all who helped make the Sprouty possible!

**As a result of a very successful event this past year, The Sprouty 2019 was able to give the Sharon Elementary School a check in the amount of \$4000.** Specific income and expenses were as follows:

Income

Carryover Balance from 2018: \$3437.82  
2019 Income \$8260.00  
\$11,697.82

2019 Ending Balance: \$3466.66

Expenses

2019 Expenses: \$3981.16  
Donations to SES and BALE: \$4250.00  
\$8231.16

**The Sprouty Committee again respectfully requests a contribution from the Town in the amount of \$500 for FY21.**

Respectfully submitted -



Stephanie Carson, Stephanie Davis, Paula Duprat, Catherine Freese, Angie Carpenter, Dulcie O'Hare, Clare Holland, Emma Clifford, Jen Stainton, Melissa Zoerheide and Kevin Gish

*Photos courtesy Catherine Freese*

## **White River Valley Supervisory Union Superintendent's Report December 2019**

Once again I am very pleased to address the residents and voters in the ten towns and six school districts that comprise the White River Valley Supervisory Union. Once all of the mergers were decided two years ago, it has been our task to make this new Supervisory Union an efficient and well-run entity. I must say that this has not always been without its challenges, but the staff at the WRVSU and all the member districts have been engaged and worked hard toward building relationships across the Supervisory Union. I view the status of all of this work as a work in progress that seems to get better and better as we make policies and refine our work.

We have been working very hard to improve Curriculum Instruction and Assessment in all 8 buildings in the SU. Our school system educates all of the students from our 10 towns in a rigorous and relevant way addressing student interest while preparing students for life after high school. All students are supported, challenged and engaged with a personalized education built on strong relationships between and among students, teachers, families and community members.

Vermont as a state, adopted the Education Quality Standards and Act 77 which strives to personalize learning through proficiencies, personal learning plans, and flexible pathways. What this means for our students is that teachers, Pre-Kindergarten through graduation, will focus on good high-quality classroom instructional practices. The class of 2020 will graduate demonstrating evidence of proficiency in content areas or the equivalent flexible pathway articulating the proficiency learned. In other words, for all of our students there will be a pathway to graduation, with alternatives for those students who struggle and enrichment for those students who exceed proficiency standards.

We have used a lot of time and effort and most of all resources to focus on literacy in the SU this year. We have expanded the time we spend on literacy and math each day in the classroom so that students get a minimum of 90 minutes for literacy and at least 60 minutes for math in grades PK- 6. We have employed a literacy coach to work with teachers, so that the teachers are trained to use the materials we are employing. WRVSU has invested a large sum of money to purchase both new classroom instructional materials as well as money for classroom libraries in each classroom in every school. We have adopted two different curriculum approaches for this work, so that we have more than one approach to improve literacy. The early signs show that these efforts are working and that more students are becoming proficient in reading during the first few months of this work.

The White River Valley Special Education Team has been focusing on the WRVSU literacy initiative this year. The collaborative effort in all schools to improve literacy will continue to be a focus for the next few years. Special education staff has participated in training in Direct Instruction in Reading, Wilson Language System and other literacy courses.

The Restorative Classroom program now has 3 classrooms. There is a K-2 classroom in South Royalton Elementary School, a 3-5 classroom in South Royalton Elementary School and a 6-8

classroom in White River Valley Middle School. These classrooms serve students from the schools in the SU that need special services; and they are designed to transition students back into the mainstream setting as soon as they are able to return. So far, a high percentage of students have returned to their regular school classrooms after time in the Restorative Classroom.

I am very proud of the steps that we have made throughout the system to work towards a higher level of student achievement and classroom instruction. With the help of a dynamic teaching staff, committed administration, and supportive school board members, we will continue down the path of improvement guided by our strategic plan. I wish to thank everyone for the opportunity to serve the students of the White River Valley Supervisory Union over these past six years.

Respectfully Submitted,

Bruce C. Labs  
Superintendent of Schools  
White River Valley SU



WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET  
2020-2021

| FUNCTION DESCRIPTION            | OBJECT DESCRIPTION          | FY17-18<br>Budget | FY17-18<br>Actual | FY18-19<br>Budget | FY18-19<br>Actual | FY19-20<br>Budget | FY20-21<br>Budget | DIFFERENCE        | % CHANGE        |
|---------------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| 2100 MUSIC PROGRAM              | 110 SALARIES                | \$1,500           | \$0               | \$0               | \$0               | \$3,000           | \$0               | -\$3,000          |                 |
|                                 | 220 FICA                    | \$115             | \$0               | \$0               | \$0               | \$230             | \$0               | -\$230            |                 |
|                                 | 330 CONTRACTED SERV         | \$1,000           | \$0               | \$0               | \$0               | \$1,000           | \$0               | -\$1,000          |                 |
|                                 | 610 SUPPLIES GENERAL        | \$2,385           | \$0               | \$0               | \$0               | \$770             | \$0               | -\$770            |                 |
| <b>2100 MUSIC PROGRAM Total</b> |                             | <b>\$5,000</b>    | <b>\$0</b>        | <b>\$0</b>        | <b>\$0</b>        | <b>\$5,000</b>    | <b>\$0</b>        | <b>-\$5,000</b>   | <b>-100.00%</b> |
| 2200 CURRICULUM                 | 110 SALARIES                | \$140,280         | \$7,854           | \$128,000         | \$111,038         | \$209,005         | \$96,071          | -\$112,934        |                 |
|                                 | 210 HEALTH INS              | \$22,362          | \$6,397           | \$9,724           | \$4,870           | \$7,099           | \$11,924          | \$4,825           |                 |
|                                 | 211 HRA                     |                   |                   |                   | \$0               | \$0               | \$2,569           | \$2,569           |                 |
|                                 | 220 FICA                    | \$10,731          | \$7,316           | \$9,792           | \$8,370           | \$13,593          | \$7,350           | -\$6,243          |                 |
|                                 | 230 LIFE INSURANCE          | \$310             | \$678             | \$310             | \$370             | \$524             | \$524             | \$0               |                 |
|                                 | 240 RETIREMENT CONTRIBUTION | \$0               | \$0               | \$0               | \$42              | \$0               | \$50              | \$50              |                 |
|                                 | 250 WORKERS COMP            | \$3,263           | \$3,424           | \$3,718           | \$9,196           | \$5,902           | \$5,523           | -\$379            |                 |
|                                 | 260 UNEMPLOYMENT            |                   |                   |                   | \$0               | \$0               | \$41              | \$41              |                 |
|                                 | 290 DENTAL INS              | \$444             | \$268             | \$600             | -\$325            | \$770             | \$462             | -\$308            |                 |
|                                 | 330 CONTRACTED SERV         | \$0               | \$0               | \$0               | \$0               | \$35,000          | \$10,000          | -\$25,000         |                 |
|                                 | 339 PROF DEV SUPPORT TRANS  | \$0               | \$0               | \$0               | \$0               | \$20,000          | \$0               | -\$20,000         |                 |
|                                 | 580 TRAVEL                  | \$3,000           | \$1,674           | \$2,500           | \$4,171           | \$7,500           | \$2,500           | -\$5,000          |                 |
|                                 | 610 SUPPLIES GENERAL        | \$1,500           | \$1,627           | \$1,250           | \$2,328           | \$24,750          | \$1,500           | -\$23,250         |                 |
|                                 | 640 BOOKS & PERIODICALS     | \$500             | \$59              | \$400             | \$26              | \$28,900          | \$500             | -\$28,400         |                 |
|                                 | 670 SOFTWARE                | \$0               | \$594             | \$0               | \$1,199           | \$0               | \$0               | \$0               |                 |
|                                 | 810 DUES & FEES             | \$600             | \$806             | \$600             | \$633             | \$4,850           | \$4,500           | -\$350            |                 |
| <b>2200 CURRICULUM Total</b>    |                             | <b>\$182,990</b>  | <b>\$120,697</b>  | <b>\$156,894</b>  | <b>\$141,918</b>  | <b>\$357,893</b>  | <b>\$143,514</b>  | <b>-\$214,379</b> | <b>-59.90%</b>  |
| 2201 TECHNOLOGY                 | 110 SALARIES                | \$76,875          | \$76,875          | \$80,000          | \$80,000          | \$87,400          | \$104,266         | \$16,866          |                 |
|                                 | 210 HEALTH INS              | \$7,855           | \$8,806           | \$5,531           | \$4,367           | \$6,349           | \$7,238           | \$889             |                 |
|                                 | 211 HRA                     | \$0               | \$0               | \$0               | \$0               | \$0               | \$0               | \$0               |                 |
|                                 | 220 FICA                    | \$5,881           | \$5,783           | \$6,120           | \$5,900           | \$6,686           | \$6,887           | \$201             |                 |
|                                 | 230 LIFE INSURANCE          | \$30              | \$289             | \$30              | \$24              | \$34              | \$34              | \$0               |                 |
|                                 | 240 RETIREMENT CONTRIBUTION | \$4,228           | \$4,338           | \$4,400           | \$4,485           | \$4,530           | \$4,757           | \$227             |                 |
|                                 | 250 WORKERS COMP            | \$0               | \$0               | \$600             | \$0               | \$448             | \$896             | \$448             |                 |
|                                 | 270 PROF DEV                | \$1,500           | \$1,783           | \$900             | \$714             | \$2,876           | \$2,876           | \$0               |                 |
|                                 | 290 DENTAL INS              | \$444             | \$479             | \$444             | \$229             | \$444             | \$444             | \$0               |                 |
|                                 | 330 CONTRACTED SERV         | \$7,500           | \$1,419           | \$5,000           | \$6,211           | \$3,000           | \$4,100           | \$1,100           |                 |
|                                 | 580 TRAVEL                  | \$1,000           | \$3,756           | \$1,250           | \$3,179           | \$3,500           | \$3,500           | \$0               |                 |
|                                 | 610 SUPPLIES GENERAL        | \$0               | \$529             | \$500             | \$2,439           | \$3,000           | \$4,500           | \$1,500           |                 |
|                                 | 730 EQUIPMENT               | \$500             | \$459             | \$2,500           | \$0               | \$0               | \$6,000           | \$6,000           |                 |
| <b>2201 TECHNOLOGY Total</b>    |                             | <b>\$105,813</b>  | <b>\$104,517</b>  | <b>\$107,275</b>  | <b>\$107,546</b>  | <b>\$118,268</b>  | <b>\$145,498</b>  | <b>\$27,230</b>   | <b>23.02%</b>   |
| 2219 IMPROVEMENT OF INSTR       | 110 SALARIES                | \$41,777          | \$33,443          | \$45,000          | \$89,000          | \$89,000          | \$98,213          | \$9,213           |                 |
|                                 | 210 HEALTH INS              | \$14,908          | \$11,920          | \$18,216          | \$0               | \$11,924          | \$17,402          | \$5,478           |                 |
|                                 | 220 FICA                    | \$3,196           | \$2,328           | \$3,998           | \$0               | \$6,809           | \$7,513           | \$704             |                 |
|                                 | 230 LIFE INSURANCE          | \$0               | \$0               | \$0               | \$0               | \$0               | \$295             | \$295             |                 |

WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET  
2020-2021

| FUNCTION DESCRIPTION      | OBJECT DESCRIPTION                 | FY17-18<br>Budget | FY17-18<br>Actual | FY18-19<br>Budget | FY18-19<br>Actual | FY19-20<br>Budget | FY20-21<br>Budget | DIFFERENCE | % CHANGE |
|---------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------|----------|
| 2219 IMPROVEMENT OF INSTR | 240 RETIREMENT CONTRIBUTION        | \$0               | \$0               | \$0               | \$0               | \$0               | \$19,152          | \$19,152   |          |
|                           | 250 WORKERS COMP                   | \$376             | \$0               | \$400             | \$0               | \$378             | \$534             | \$156      |          |
|                           | 270 PROF DEV                       | \$1,500           | \$375             | \$1,000           | \$0               | \$0               | \$3,000           | \$3,000    |          |
|                           | 290 DENTAL INS                     | \$444             | \$262             | \$355             | \$0               | \$444             | \$699             | \$255      |          |
|                           | 330 CONTRACTED SERV                | \$1,000           | \$126             | \$1,000           | \$0               | \$1,000           | \$1,000           | \$0        |          |
|                           | 580 TRAVEL                         | \$1,500           | \$2,579           | \$2,500           | \$0               | \$2,500           | \$2,500           | \$0        |          |
|                           | 610 SUPPLIES GENERAL               | \$1,000           | \$188             | \$1,000           | \$0               | \$1,000           | \$1,000           | \$0        |          |
|                           | 640 BOOKS & PERIODICALS            | \$400             | \$0               | \$200             | \$0               | \$200             | \$200             | \$0        |          |
|                           | 810 DUES & FEES                    | \$500             | \$0               | \$500             | \$0               | \$500             | \$500             | \$0        |          |
|                           | 2219 IMPROVEMENT OF INSTRUCT Total | \$66,601          | \$51,221          | \$74,169          | \$0               | \$113,755         | \$152,008         | \$38,253   | 33.63%   |
| 2313 TREASURER            | 112 TREASURER SALARY               | \$1,000           | \$0               | \$1,200           | \$900             | \$1,200           | \$1,236           | \$36       |          |
|                           | 220 FICA                           | \$0               | \$0               | \$0               | \$0               | \$91              | \$94              | \$3        |          |
| 2313 TREASURER Total      |                                    | \$1,000           | \$0               | \$1,200           | \$900             | \$1,291           | \$1,330           | \$39       | 3.00%    |
| 2321 SUPERINTENDENT       | 110 SALARIES                       | \$121,729         | \$122,641         | \$122,979         | \$165,993         | \$126,668         | \$130,468         | \$3,800    |          |
|                           | 111 SUPPORT SALARIES               | \$92,220          | \$66,389          | \$94,720          | \$28,519          | \$49,514          | \$53,999          | \$4,485    |          |
|                           | 210 HEALTH INS                     | \$42,035          | \$27,878          | \$31,237          | \$16,272          | \$29,511          | \$33,643          | \$4,132    |          |
|                           | 220 FICA                           | \$16,367          | \$13,856          | \$16,501          | \$13,838          | \$13,320          | \$13,720          | \$400      |          |
|                           | 230 LIFE INSURANCE                 | \$340             | \$769             | \$340             | \$431             | \$340             | \$340             | \$0        |          |
|                           | 240 RETIREMENT CONTRIBUTION        | \$4,962           | \$3,651           | \$6,764           | \$3,564           | \$2,525           | \$2,651           | \$126      |          |
|                           | 250 WORKERS COMP                   | \$1,926           | \$1,926           | \$834             | \$7,360           | \$381             | \$763             | \$381      |          |
|                           | 270 PROF DEV                       | \$6,500           | \$3,582           | \$4,000           | \$5,004           | \$4,000           | \$4,000           | \$0        |          |
|                           | 290 DENTAL INS                     | \$1,332           | \$1,352           | \$1,455           | \$701             | \$888             | \$888             | \$0        |          |
|                           | 330 CONTRACTED SERV                | \$1,500           | \$3,452           | \$11,500          | \$0               | \$5,000           | \$5,000           | \$0        |          |
|                           | 360 LEGAL FEES                     | \$15,000          | \$57,526          | \$20,000          | \$31,787          | \$20,000          | \$20,000          | \$0        |          |
|                           | 430 REPAIRS & MAINTENANCE SERVICES | \$1,000           | \$0               | \$500             | \$0               | \$500             | \$500             | \$0        |          |
|                           | 580 TRAVEL                         | \$5,000           | \$5,424           | \$5,000           | \$4,996           | \$5,500           | \$5,500           | \$0        |          |
|                           | 610 SUPPLIES GENERAL               | \$4,000           | \$5,534           | \$4,000           | \$4,205           | \$5,000           | \$4,500           | -\$500     |          |
|                           | 640 BOOKS & PERIODICALS            | \$500             | \$1,144           | \$400             | \$525             | \$400             | \$200             | -\$200     |          |
|                           | 730 EQUIPMENT                      | \$1,500           | \$641             | \$1,000           | \$0               | \$0               | \$0               | \$0        |          |
|                           | 810 DUES & FEES                    | \$7,000           | \$12,659          | \$15,000          | \$15,146          | \$11,500          | \$12,000          | \$500      |          |
|                           | 890 FINGERPRINTING EXP             | \$7,000           | \$4,081           | \$6,000           | \$3,849           | \$6,000           | \$4,000           | -\$2,000   |          |
|                           | 2321 SUPERINTENDENT Total          | \$329,911         | \$332,506         | \$342,230         | \$302,189         | \$281,048         | \$292,172         | \$11,124   | 3.96%    |
| 2400 GRANT ADMIN          | 110 SALARIES                       | \$53,871          | \$53,871          | \$55,217          | \$15,118          | \$56,874          | \$48,367          | -\$8,507   |          |
|                           | 210 HEALTH INS                     | \$1,600           | \$1,347           | \$1,600           | \$761             | \$1,600           | \$1,710           | \$110      |          |
|                           | 220 FICA                           | \$4,121           | \$4,217           | \$4,224           | \$1,211           | \$4,351           | \$3,700           | -\$651     |          |
|                           | 230 LIFE INSURANCE                 | \$280             | \$133             | \$280             | \$12              | \$280             | \$560             | \$280      |          |
|                           | 250 WORKERS COMP                   | \$485             | \$520             | \$424             | \$0               | \$443             | \$280             | -\$163     |          |
|                           | 270 PROF DEV                       | \$1,000           | \$160             | \$1,000           | \$197             | \$1,000           | \$2,000           | \$1,000    |          |
|                           | 290 DENTAL INS                     | \$355             | \$459             | \$355             | \$389             | \$444             | \$430             | -\$14      |          |
|                           | 300 AUDIT                          | \$3,000           | \$0               | \$3,000           | \$0               | \$0               | \$0               | \$0        |          |

WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET  
2020-2021

| FUNCTION DESCRIPTION | OBJECT DESCRIPTION                 | FY17-18<br>Budget | FY17-18<br>Actual | FY18-19<br>Budget | FY18-19<br>Actual | FY19-20<br>Budget | FY20-21<br>Budget | DIFFERENCE      | % CHANGE      |
|----------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|---------------|
| 2400 GRANT ADMIN     | 533 POSTAGE                        | \$0               | \$25              | \$0               | \$0               | \$0               | \$0               | \$0             |               |
|                      | 580 TRAVEL                         | \$800             | \$4               | \$800             | \$0               | \$800             | \$1,600           | \$800           |               |
|                      | 610 SUPPLIES GENERAL               | \$500             | \$566             | \$500             | \$2,067           | \$650             | \$4,000           | \$3,350         |               |
|                      | 640 BOOKS & PERIODICALS            | \$500             | \$0               | \$250             | \$0               | \$250             | \$500             | \$250           |               |
|                      | 670 SOFTWARE                       | \$100             | \$0               | \$150             | \$0               | \$0               | \$200             | \$200           |               |
|                      | 800 OTHER EXPENDITURES             | \$0               | \$290             | \$0               | \$0               | \$0               | \$400             | \$400           |               |
|                      | 911 GENERAL FUND TRANSFER          | \$0               | \$4,178           | \$0               | \$0               | \$0               | \$0               | \$0             |               |
|                      | <b>2400 GRANT ADMIN Total</b>      | <b>\$66,612</b>   | <b>\$65,770</b>   | <b>\$67,800</b>   | <b>\$19,756</b>   | <b>\$66,692</b>   | <b>\$63,746</b>   | <b>-\$2,946</b> | <b>-4.42%</b> |
| 2410 PRE K CORD      | 110 SALARIES                       | \$10,000          | \$0               | \$10,914          | \$0               | \$22,677          | \$39,169          | \$16,492        |               |
|                      | 220 FICA                           | \$765             | \$0               | \$835             | \$0               | \$1,935           | \$3,746           | \$1,811         |               |
|                      | 270 PROF DEV                       |                   |                   | \$0               | \$0               | \$0               | \$2,000           | \$2,000         |               |
|                      | 330 CONTRACTED SERV                | \$0               | \$0               | \$9,676           | \$7,971           | \$11,000          | \$12,000          | \$1,000         |               |
|                      | 580 TRAVEL                         | \$0               | \$0               | \$0               | \$0               | \$1,500           | \$1,500           | \$0             |               |
|                      | <b>2410 PRE K CORD Total</b>       | <b>\$10,765</b>   | <b>\$0</b>        | <b>\$21,425</b>   | <b>\$7,971</b>    | <b>\$37,112</b>   | <b>\$58,415</b>   | <b>\$21,303</b> | <b>57.40%</b> |
| 2525 FISCAL          | 110 SALARIES                       | \$156,997         | \$102,309         | \$90,000          | \$79,919          | \$232,212         | \$97,850          | -\$134,362      |               |
|                      | 111 SUPPORT SALARIES               | \$99,284          | \$167,416         | \$187,572         | \$174,969         | \$102,700         | \$293,817         | \$191,117       |               |
|                      | 210 HEALTH INS                     | \$55,961          | \$52,503          | \$46,048          | \$52,266          | \$78,791          | \$75,969          | -\$2,822        |               |
|                      | 211 HRA                            | \$0               | \$0               | \$0               | \$0               | \$0               | \$15,600          | \$14,600        |               |
|                      | 220 FICA                           | \$19,605          | \$19,679          | \$20,852          | \$18,493          | \$25,621          | \$29,963          | \$4,342         |               |
|                      | 230 LIFE INSURANCE                 | \$370             | \$839             | \$400             | \$559             | \$1,574           | \$1,574           | \$0             |               |
|                      | 240 RETIREMENT CONTRIBUTION        | \$15,820          | \$13,206          | \$14,991          | \$13,418          | \$14,991          | \$15,741          | \$750           |               |
|                      | 250 WORKERS COMP                   | \$2,307           | \$1,504           | \$2,000           | \$0               | \$1,805           | \$3,609           | \$1,805         |               |
|                      | 270 PROF DEV                       | \$2,000           | \$815             | \$2,000           | \$2,193           | \$2,000           | \$2,000           | \$0             |               |
|                      | 290 DENTAL INS                     | \$1,721           | \$1,707           | \$2,132           | \$1,036           | \$2,509           | \$2,509           | \$0             |               |
|                      | 330 CONTRACTED SERV                | \$0               | \$11,938          | \$15,254          | \$86,063          | \$13,254          | \$13,254          | \$0             |               |
|                      | 341 AUDIT                          | \$0               | \$0               | \$0               | \$12,784          | \$0               | \$0               | \$0             |               |
|                      | 430 REPAIRS & MAINTENANCE SERVICES | \$16,000          | \$28,825          | \$500             | \$12,682          | \$500             | \$500             | \$0             |               |
|                      | 580 TRAVEL                         | \$6,000           | \$4,778           | \$4,500           | \$2,815           | \$4,600           | \$4,600           | \$0             |               |
|                      | 610 SUPPLIES GENERAL               | \$5,000           | \$7,199           | \$5,000           | \$6,160           | \$7,000           | \$5,000           | -\$2,000        |               |
|                      | 670 SOFTWARE                       | \$0               | \$0               | \$0               | \$31,677          | \$0               | \$5,000           | \$5,000         |               |
|                      | 730 EQUIPMENT                      | \$2,500           | \$1,659           | \$3,074           | \$0               | \$0               | \$0               | \$0             |               |
|                      | 810 DUES & FEES                    | \$1,000           | \$933             | \$600             | \$6,547           | \$600             | \$1,000           | \$400           |               |
|                      | <b>2525 FISCAL Total</b>           | <b>\$384,565</b>  | <b>\$415,309</b>  | <b>\$394,923</b>  | <b>\$501,582</b>  | <b>\$488,156</b>  | <b>\$567,985</b>  | <b>\$78,830</b> | <b>16.15%</b> |
| 2526 FISCAL AUDIT    | 341 AUDIT                          | \$7,300           | \$10,300          | \$10,300          | \$33,608          | \$47,694          | \$50,000          | \$2,306         |               |
|                      | <b>2526 FISCAL AUDIT Total</b>     | <b>\$7,300</b>    | <b>\$10,300</b>   | <b>\$10,300</b>   | <b>\$33,608</b>   | <b>\$47,694</b>   | <b>\$50,000</b>   | <b>\$2,306</b>  | <b>4.83%</b>  |
| 2600 CENTRAL OFFICE  | 110 SALARIES                       | \$0               | \$0               | \$0               | \$11,457          | \$0               | \$0               | \$0             |               |
|                      | 211 HRA                            | \$0               | \$0               | \$0               | \$115,795         | \$0               | \$110,000         | \$110,000       |               |
|                      | 220 FICA                           | \$0               | \$0               | \$0               | \$176             | \$0               | \$0               | \$0             |               |
|                      | 260 UNEMPLOYMENT                   | \$4,500           | \$0               | \$4,000           | \$2,056           | \$4,000           | \$4,000           | \$0             |               |
|                      | 293 LTD                            | \$0               | \$0               | \$9,000           | \$1,962           | \$4,000           | \$4,000           | \$0             |               |

WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET  
2020-2021

| FUNCTION DESCRIPTION      | OBJECT DESCRIPTION                 | FY17-18<br>Budget  | FY17-18<br>Actual  | FY18-19<br>Budget  | FY18-19<br>Actual  | FY19-20<br>Budget  | FY20-21<br>Budget  | DIFFERENCE      | % CHANGE     |
|---------------------------|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|--------------|
| 2600 CENTRAL OFFICE       | 294 HRA OOP COSTS                  | \$0                | \$0                | \$8,128            | \$4,978            | \$8,372            | \$10,000           | \$1,628         |              |
|                           | 295 HRA ADMIN                      | \$0                | \$0                | \$3,503            | \$13,904           | \$3,503            | \$5,000            | \$1,497         |              |
|                           | 330 CONTRACTED SERV                | \$5,500            | \$7,019            | \$5,000            | \$2,296            | \$5,000            | \$5,000            | \$0             |              |
|                           | 331 SECT 125 ADMIN                 | \$2,500            | \$1,121            | \$0                | \$874              | \$0                | \$1,000            | \$1,000         |              |
|                           | 421 WASTE REMOVAL                  | \$2,200            | \$1,211            | \$1,500            | \$713              | \$1,500            | \$1,500            | \$0             |              |
|                           | 430 REPAIRS & MAINTENANCE SERVICES | \$3,000            | \$2,026            | \$2,000            | \$11               | \$2,000            | \$2,000            | \$0             |              |
|                           | 441 MAINTENANCE RENTALS OF LAND &  | \$55,483           | \$55,608           | \$56,593           | \$46,432           | \$58,121           | \$58,121           | \$0             |              |
|                           | 520 INSURANCE OTHER THAN EMPLOYEE  | \$7,200            | \$7,899            | \$7,500            | \$10,254           | \$7,875            | \$11,254           | \$3,379         |              |
|                           | 530 COMMUNICATIONS                 | \$3,200            | \$5,941            | \$5,980            | \$7,863            | \$6,142            | \$6,142            | \$0             |              |
|                           | 533 POSTAGE                        | \$4,000            | \$5,849            | \$5,000            | \$4,048            | \$5,135            | \$5,135            | \$0             |              |
|                           | 540 ADVERTISING                    | \$4,000            | \$3,766            | \$2,000            | \$1,707            | \$2,000            | \$2,000            | \$0             |              |
|                           | 610 SUPPLIES GENERAL               | \$9,000            | \$9,005            | \$12,000           | \$7,820            | \$12,000           | \$10,000           | -\$2,000        |              |
|                           | 670 SOFTWARE                       | \$0                | \$0                | \$0                | \$299              | \$8,500            | \$5,000            | -\$3,500        |              |
|                           | 730 EQUIPMENT                      | \$8,500            | \$6,758            | \$8,500            | \$7,626            | \$0                | \$8,000            | \$8,000         |              |
| 2600 CENTRAL OFFICE Total |                                    | \$109,083          | \$106,202          | \$130,704          | \$240,271          | \$128,147          | \$248,152          | \$120,004       | 93.65%       |
| 2900 OTHER                | 100 SAL/BENE POOL                  | \$0                | \$0                | \$0                | \$348              | \$0                | \$0                | \$0             |              |
| 2900 OTHER Total          |                                    | \$0                | \$0                | \$0                | \$348              | \$0                | \$0                | \$0             | N/A          |
| <b>Grand Total</b>        |                                    | <b>\$1,269,640</b> | <b>\$1,206,522</b> | <b>\$1,306,920</b> | <b>\$1,356,090</b> | <b>\$1,645,055</b> | <b>\$1,722,819</b> | <b>\$76,764</b> | <b>4.67%</b> |

WHITE RIVER VALLEY SUPERVISORY UNION  
REVENUE BUDGET 2020-2021

|                  | FY19 SU Assessment |                 | FY20 Assessment |                 | FY21 Assessment |                 | Change        |
|------------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
|                  | %                  | Amount          | %               | Amount          | %               | Amount          |               |
| <b>FBUD</b>      | 19.6%              | \$ 218,520.00   | 20.10%          | \$ 242,411.35   | 20.20%          | \$ 259,325.54   | \$ 16,914.20  |
| <b>GHUD</b>      | 2.8%               | \$ 31,037.00    | 3.30%           | \$ 39,798.88    | 3.00%           | \$ 38,513.69    | \$ (1,285.18) |
| <b>RSUD</b>      | 11.5%              | \$ 127,784.00   | 10.90%          | \$ 131,456.90   | 10.60%          | \$ 136,081.72   | \$ 4,624.82   |
| <b>SHARON</b>    | 13.4%              | \$ 149,232.00   | 14.70%          | \$ 177,285.91   | 14.20%          | \$ 182,298.15   | \$ 5,012.24   |
| <b>STRAFFORD</b> | 9.3%               | \$ 103,868.00   | 8.90%           | \$ 107,336.37   | 9.50%           | \$ 121,960.03   | \$ 14,623.67  |
| <b>WRUD</b>      | 43.4%              | \$ 482,464.00   | 42.10%          | \$ 507,737.20   | 42.50%          | \$ 545,610.67   | \$ 37,873.47  |
|                  |                    | \$ 1,112,905.00 |                 | \$ 1,206,026.60 |                 | \$ 1,283,789.82 | \$ 77,763.22  |

|                                  |                 |
|----------------------------------|-----------------|
| BUDGET EXPENDITURES              | \$ 1,722,818.82 |
| <b>LESS LOCAL SOURCE REVENUE</b> |                 |
| INDIRECT RATE                    | \$ (24,000.00)  |
| INTEREST                         | \$ (2,000.00)   |
| <b>LESS DIRECT GRANT REVENUE</b> |                 |
| MEDICAID                         | \$ (318,021.00) |
| FEDERAL TITLE FUNDS              | \$ (95,008.00)  |

|                                |                        |
|--------------------------------|------------------------|
| <b>LOCAL ASSESSMENT AMOUNT</b> | <b>\$ 1,283,789.82</b> |
|--------------------------------|------------------------|

WHITE RIVER VALLEY SUPERVISORY UNION  
SPECIAL EDUCATION BUDGET  
2020-2021

| 1200 SPECIAL EDUCATION DIRECT INSTRUCTION                     | FY17-18 Budget      | FY17-18 Actual      | FY18-19 Budget      | FY18-19 Actual      | FY19-20 Revised     | FY20-21 Proposed    | DIFFERENCE         |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| 32-211-11-1200-5110-00 EEE TEACHER SALS                       | \$121,652.00        | \$120,053.16        | \$134,216.00        | \$126,143.26        | \$120,140.00        | \$128,070.00        | \$7,930.00         |
| 32-211-11-1200-5115-00 EEE SUPPORT STAFF SALS                 | \$18,355.00         | \$8,318.50          | \$12,958.00         | \$0.00              | \$1,802.00          | \$11,000.00         | \$9,198.00         |
| 32-211-11-1200-5210-00 EEE INSTR - HEALTH INS                 | \$29,643.00         | \$28,070.05         | \$20,773.00         | \$19,612.02         | \$23,059.00         | \$33,533.00         | \$10,474.00        |
| 32-211-11-1200-5220-00 EEE INSTR - EMPLOYER TAXES             | \$10,710.00         | \$9,565.50          | \$11,259.00         | \$9,438.51          | \$10,284.00         | \$10,956.00         | \$672.00           |
| 32-211-11-1200-5230-00 EEE INSTR - LIFE INS                   | \$0.00              | \$31.20             | \$0.00              | \$33.23             | \$380.00            | \$0.00              | (\$380.00)         |
| 32-211-11-1200-5240-00 EEE INSTR - EMPLEER RETIREMENT         | \$6,805.00          | \$0.00              | \$8,163.00          | \$99.69             | \$9,551.00          | \$0.00              | (\$9,551.00)       |
| 32-211-11-1200-5250-00 EEE INSTR - WORKERS COMP               | \$1,187.00          | \$1,285.00          | \$1,325.00          | \$0.00              | \$1,563.00          | \$1,600.00          | \$37.00            |
| 32-211-11-1200-5260-00 EEE INSTR - UNEMPLOYMENT               | \$320.00            | \$580.00            | \$320.00            | \$960.00            | \$340.00            | \$500.00            | \$160.00           |
| 32-211-11-1200-5270-00 EEE INSTR - PROF DEV                   | \$4,000.00          | \$532.27            | \$4,000.00          | \$2,791.91          | \$4,000.00          | \$4,000.00          | \$0.00             |
| 32-211-11-1200-5290-00 EEE INSTR - DENTAL INS                 | \$915.00            | \$1,657.36          | \$915.00            | \$900.33            | \$888.00            | \$900.00            | \$12.00            |
| 32-211-11-1200-5290-01 EEE INSTR - DISABILITY INS             | \$456.00            | \$320.72            | \$400.00            | \$28.44             | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1200-5330-00 EEE - CONTRACTED SERVICES              | \$10,021.00         | \$0.00              | \$10,100.00         | \$5,900.00          | \$12,200.00         | \$12,000.00         | (\$200.00)         |
| 32-211-11-1200-5560-00 EEE - TUITION                          | \$0.00              | \$0.00              | \$3,300.00          | \$72.00             | \$3,000.00          | \$3,000.00          | \$0.00             |
| 32-211-11-1200-5580-00 EEE INSTR - TRAVEL                     | \$3,169.00          | \$2,588.02          | \$3,000.00          | \$2,346.48          | \$3,300.00          | \$3,300.00          | \$0.00             |
| 32-211-11-1200-5610-00 EEE - SUPPLIES                         | \$3,000.00          | \$802.51            | \$1,000.00          | \$857.93            | \$1,200.00          | \$1,200.00          | \$0.00             |
| 32-211-11-1200-5730-00 EEE - EQUIPMENT                        | \$2,000.00          | \$0.00              | \$500.00            | \$583.70            | \$5,000.00          | \$1,500.00          | (\$3,500.00)       |
| 32-211-11-1200-5810-00 EEE-DIRECT INSTR.-DUES&FEES            | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$1,000.00          | \$1,000.00          | \$0.00             |
| <b>TOTAL 1200 SPECIAL EDUCATION DIRECT INSTRUCTION</b>        | <b>\$212,233.00</b> | <b>\$173,804.29</b> | <b>\$212,229.00</b> | <b>\$169,767.50</b> | <b>\$197,707.00</b> | <b>\$212,559.00</b> | <b>\$14,852.00</b> |
| 32-211-11-1210-5110-00 IDEA B PK - TEACHER SALS               | \$0.00              | \$0.00              | \$8,228.64          | \$8,228.74          | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5210-00 IDEA B PK - HEALTH INS                 | \$0.00              | \$0.00              | \$1,294.55          | \$1,186.68          | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5220-00 IDEA B PK - EMPLOYER TAXES             | \$0.00              | \$0.00              | \$629.49            | \$629.46            | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5230-00 IDEA B PK - LIFE INS                   | \$0.00              | \$0.00              | \$37.89             | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5240-01 IDEA B PK - VSTR CONTR FED FUNDED SALS | \$0.00              | \$0.00              | \$1,296.01          | \$897.23            | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5250-00 IDEA B PK - WORKERS COMP               | \$0.00              | \$0.00              | \$22.79             | \$299.08            | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5290-00 IDEA B PK - DENTAL INS                 | \$0.00              | \$0.00              | \$57.60             | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5290-01 IDEA B PK - DISABILITY INS             | \$0.00              | \$0.00              | \$35.83             | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1210-5610-00 IDEA B PRE-K - SUPPLIES                | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$12,500.00         | \$12,500.00         | \$0.00             |
| <b>TOTAL 1210 IDEA B PK</b>                                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$11,602.80</b>  | <b>\$11,241.19</b>  | <b>\$12,500.00</b>  | <b>\$12,500.00</b>  | <b>\$0.00</b>      |
| 32-211-11-1211-5110-00 IDEA B PK BASIC - SALARIES             | \$10,204.00         | \$9,082.84          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1211-5210-00 IDEA B PK BASIC - HEALTH INS           | \$1,515.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1211-5220-00 IDEA B PK BASIC - EMPLOYR TAXES        | \$781.00            | \$694.76            | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-1211-5240-01 IDEA B PK BASIC - VSTR RETIR CONTR     | \$1,358.00          | \$170.82            | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| <b>TOTAL 1211 IDEA B PK BASIC</b>                             | <b>\$13,858.00</b>  | <b>\$9,948.42</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      |
| 32-211-11-2150-5110-00 EEE - SLP SALS                         | \$42,325.00         | \$0.00              | \$43,383.00         | \$43,383.00         | \$24,511.00         | \$73,809.00         | \$49,298.00        |
| 32-211-11-2150-5210-00 EEE-SLP HEALTH INS PREM                | \$9,459.00          | \$0.00              | \$2,321.00          | \$2,171.93          | \$0.00              | \$7,586.00          | \$7,586.00         |
| 32-211-11-2150-5220-00 EEE - SLP EMPLOYER TAXES               | \$3,238.00          | \$0.00              | \$3,319.00          | \$3,284.24          | \$7,609.00          | \$5,647.00          | (\$1,962.00)       |
| 32-211-11-2150-5240-00 EEE - SLP RETIREMENT CONTR             | \$0.00              | \$0.00              | \$7,119.00          | \$1,700.88          | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-2150-5250-00 EEE-SLP WORKERS COMP                   | \$0.00              | \$360.00            | \$200.00            | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-2150-5290-00 EEE-SLP DENTAL INS PREM                | \$0.00              | \$0.00              | \$119.00            | \$119.00            | \$0.00              | \$453.00            | \$453.00           |
| 32-211-11-2150-5330-00 EEE - SLP CONTR SERVICES               | \$0.00              | \$0.00              | \$500.00            | \$500.00            | \$0.00              | \$500.00            | \$500.00           |
| 32-211-11-2150-5580-00 EEE- SLP TRAVEL                        | \$500.00            | \$0.00              | \$0.00              | \$0.00              | \$500.00            | \$500.00            | \$0.00             |
| <b>TOTAL 2150 SPEECH SERVICES</b>                             | <b>\$55,522.00</b>  | <b>\$360.00</b>     | <b>\$56,961.00</b>  | <b>\$51,159.05</b>  | <b>\$32,620.00</b>  | <b>\$88,495.00</b>  | <b>\$55,875.00</b> |
| 32-211-11-2160-5110-00 EEE - OT SALARIES                      | \$21,200.00         | \$29,305.13         | \$21,836.00         | \$21,836.00         | \$20,294.00         | \$33,364.00         | \$13,070.00        |
| 32-211-11-2160-5210-00 EEE-OT HEALTH INS                      | \$4,740.00          | \$3,048.70          | \$2,292.00          | \$2,292.01          | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-2160-5220-00 EEE - OT EMPLOYER TAXES                | \$1,622.00          | \$2,241.91          | \$1,671.00          | \$1,671.00          | \$3,346.00          | \$2,552.00          | (\$794.00)         |
| 32-211-11-2160-5240-00 EEE - OT EMPLOYER RETIREMENT BENEFIS   | \$0.00              | \$1,318.25          | \$2,839.00          | \$2,839.00          | \$0.00              | \$1,860.00          | \$1,860.00         |
| 32-211-11-2160-5250-00 EEE-OT WORKERS COMP                    | \$0.00              | \$0.00              | \$199.00            | \$0.00              | \$0.00              | \$0.00              | \$0.00             |
| 32-211-11-2160-5290-00 EEE-OT DENTAL INS                      | \$0.00              | \$0.00              | \$200.00            | \$200.00            | \$0.00              | \$435.00            | \$435.00           |
| 32-211-11-2160-5330-00 EEE - OT CONTR SERVICES                | \$4,000.00          | \$0.00              | \$4,000.00          | \$2,390.00          | \$5,000.00          | \$4,000.00          | (\$1,000.00)       |
| 32-211-11-2160-5580-00 EEE - OT TRAVEL                        | \$500.00            | \$0.00              | \$500.00            | \$557.00            | \$500.00            | \$500.00            | \$0.00             |
| <b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>                      | <b>\$32,062.00</b>  | <b>\$35,913.99</b>  | <b>\$33,537.00</b>  | <b>\$31,785.01</b>  | <b>\$29,140.00</b>  | <b>\$42,711.00</b>  | <b>\$13,571.00</b> |

WHITE RIVER VALLEY SUPERVISORY UNION  
SPECIAL EDUCATION BUDGET  
2020-2021

|   | FY17-18 Budget        | FY17-18 Actual        | FY18-19 Budget        | FY18-19 Actual        | FY19-20 Revised       | FY20-21 Proposed      | DIFFERENCE          |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| <b>1200 SPECIAL EDUCATION DIRECT INSTRUCTION</b>        |                       |                       |                       |                       |                       |                       |                     |
| 32-211-39-1200-5110-00 SPEC ED - TEACHER SALS           | \$783,876.00          | \$780,865.58          | \$966,562.00          | \$1,141,084.62        | \$1,065,337.00        | \$1,254,077.00        | \$188,740.00        |
| 32-211-39-1200-5115-00 SPEC ED - SUPPORT STAFF SALS     | \$1,251,947.00        | \$1,272,672.86        | \$1,207,768.00        | \$1,280,006.34        | \$1,217,657.00        | \$1,066,062.00        | (\$151,595.00)      |
| 32-211-39-1200-5116-00 SPEC ED - SUMMER SALS            | \$35,000.00           | \$17,728.47           | \$35,000.00           | \$29,342.09           | \$36,343.00           | \$38,000.00           | \$1,657.00          |
| 32-211-39-1200-5120-00 SPEC ED - SUBSTITUTES            | \$40,000.00           | \$97,674.77           | \$60,000.00           | \$73,592.30           | \$60,000.00           | \$70,000.00           | \$10,000.00         |
| 32-211-39-1200-5210-00 SPEC ED - HEALTH INS             | \$664,108.00          | \$460,085.18          | \$426,077.00          | \$423,284.21          | \$438,316.00          | \$460,000.00          | \$21,684.00         |
| 32-211-39-1200-5220-00 SPEC ED - EMPLOYER TAXES         | \$161,478.00          | \$162,910.54          | \$173,604.00          | \$188,504.16          | \$171,439.00          | \$190,000.00          | \$18,561.00         |
| 32-211-39-1200-5230-00 SPEC ED - LIFE INS               | \$1,680.00            | (\$294.26)            | \$1,900.00            | (\$689.38)            | \$1,562.00            | \$1,600.00            | \$38.00             |
| 32-211-39-1200-5232-00 SPED-VNSTRS OPEB                 | \$0.00                | \$0.00                | \$0.00                | \$8,287.50            | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-1200-5240-00 SPEC ED - RETIREMENT CONTR       | \$59,466.00           | \$47,142.80           | \$66,427.00           | \$60,509.47           | \$72,240.00           | \$72,240.00           | \$0.00              |
| 32-211-39-1200-5250-00 SPEC ED - WORKERS COMP INS       | \$18,637.00           | \$18,069.00           | \$19,884.00           | \$34,348.00           | \$13,353.00           | \$13,353.00           | \$0.00              |
| 32-211-39-1200-5260-00 SPEC ED - UNEMPLOYMENT           | \$9,235.00            | \$10,242.00           | \$9,000.00            | \$4,314.00            | \$5,875.00            | \$5,875.00            | \$0.00              |
| 32-211-39-1200-5270-00 SPEC ED - PROF DEV               | \$0.00                | (\$324.28)            | \$0.00                | \$50,853.10           | \$3,500.00            | \$3,500.00            | \$0.00              |
| 32-211-39-1200-5290-00 SPEC ED - DENTAL INS             | \$25,648.00           | \$19,774.79           | \$29,734.00           | \$20,317.92           | \$30,689.00           | \$28,000.00           | (\$2,689.00)        |
| 32-211-39-1200-5291-00 SPECIAL ED- OTHER EMPTEE BEN     | \$6,107.00            | \$3,051.15            | \$6,523.00            | \$171.12              | \$6,138.00            | \$0.00                | (\$6,138.00)        |
| 32-211-39-1200-5330-00 SPEC ED - CONTRACTED SERVICES    | \$227,595.00          | \$158,184.89          | \$168,200.00          | \$159,558.59          | \$256,000.00          | \$260,000.00          | \$4,000.00          |
| 32-211-39-1200-5530-00 SPEC ED - TELEPHONE              | \$1,000.00            | \$0.00                | \$3,800.00            | \$0.00                | \$4,200.00            | \$1,500.00            | (\$2,700.00)        |
| 32-211-39-1200-5531-00 SPEC ED - POSTAGE                | \$0.00                | \$0.00                | \$200.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-1200-5540-00 SPEC ED - ADVERTISING            | \$0.00                | \$53.94               | \$200.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-1200-5560-00 SPEC ED - TUITION                | \$725,614.00          | \$850,475.52          | \$918,400.00          | \$991,104.65          | \$799,700.00          | \$888,532.00          | \$88,832.00         |
| 32-211-39-1200-5580-00 SPEC ED - TRAVEL                 | \$4,000.00            | \$5,705.25            | \$10,000.00           | \$6,530.00            | \$11,000.00           | \$10,000.00           | (\$1,000.00)        |
| 32-211-39-1200-5594-00 SPEC ED - EXCESS COSTS           | \$315,722.00          | \$493,544.00          | \$632,000.00          | \$482,601.19          | \$764,000.00          | \$650,000.00          | (\$114,000.00)      |
| 32-211-39-1200-5610-00 SPEC ED - SUPPLIES               | \$30,000.00           | \$6,871.61            | \$43,000.00           | \$18,464.47           | \$32,813.00           | \$43,500.00           | \$10,687.00         |
| 32-211-39-1200-5670-00 SPEC ED - SOFTWARE               | \$5,000.00            | \$5,539.95            | \$5,000.00            | \$10,545.45           | \$5,000.00            | \$6,000.00            | \$1,000.00          |
| 32-211-39-1200-5730-00 SPEC ED - EQUIPMENT              | \$15,000.00           | \$10,125.97           | \$20,000.00           | \$18,927.32           | \$25,000.00           | \$26,000.00           | \$1,000.00          |
| <b>TOTAL 1200 SPECIAL EDUCATION DIRECT INSTRUCTION</b>  | <b>\$4,381,113.00</b> | <b>\$4,420,099.73</b> | <b>\$4,803,279.00</b> | <b>\$5,001,657.12</b> | <b>\$5,020,162.00</b> | <b>\$5,088,239.00</b> | <b>\$68,077.00</b>  |
| 32-211-39-1201-5330-00 IDEA B- PROPORTIONATE SHARE EXP  | \$3,500.00            | \$1,213.93            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-1201-5610-00 IDEA B PROP SHARE SUPPLIES       | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$5,806.00            | \$5,806.00            | \$0.00              |
| <b>TOTAL 1201 PROPORTIONATE SHARE EXP</b>               | <b>\$3,500.00</b>     | <b>\$1,213.93</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$5,806.00</b>     | <b>\$5,806.00</b>     | <b>\$0.00</b>       |
| 32-211-39-1202-5560-01 IDEA B - TUITION                 | \$347,550.00          | \$320,806.29          | \$290,115.00          | \$289,515.00          | \$300,300.00          | \$300,500.00          | \$200.00            |
| 32-211-39-1202-5610-01 IDEA B - DIRECT INSTR SUPPLIES   | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$7,187.00            | \$0.00                | (\$7,187.00)        |
| <b>TOTAL 1202 IDEAB</b>                                 | <b>\$347,550.00</b>   | <b>\$320,806.29</b>   | <b>\$290,115.00</b>   | <b>\$289,515.00</b>   | <b>\$307,487.00</b>   | <b>\$300,500.00</b>   | <b>(\$6,987.00)</b> |
| 32-211-39-2140-5110-00 SPEC ED - PSYCH SRVCS SALARY     | \$41,200.00           | \$0.00                | \$7,200.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2140-5210-00 SPEC ED - PSYCH HEALTH INS       | \$7,789.00            | \$0.00                | \$300.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2140-5220-00 SPEC ED - PSYCH EMPLOYER TAXES   | \$3,151.00            | \$0.00                | \$550.80              | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2140-5240-00 SPEC ED - PSYCH RETIREMENT       | \$2,266.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2140-5250-00 SPEC ED - PSYCH WORKERS COMP     | \$65.00               | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2140-5290-00 SPEC ED - PSYCH DENTAL INS       | \$165.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2140-5330-00 SPEC ED - PSYCHOLOGICAL SERVICES | \$213,380.00          | \$226,129.62          | \$307,949.20          | \$351,059.88          | \$395,371.00          | \$572,280.00          | \$176,909.00        |
| <b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>                | <b>\$268,016.00</b>   | <b>\$226,129.62</b>   | <b>\$316,000.00</b>   | <b>\$351,059.88</b>   | <b>\$395,371.00</b>   | <b>\$572,280.00</b>   | <b>\$176,909.00</b> |
| 32-211-39-2141-5330-00 IDEA B - PSYCHOLOGICAL SERVICES  | \$112,000.00          | \$111,930.07          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>TOTAL 2141 PSYCHOLOGICAL</b>                         | <b>\$112,000.00</b>   | <b>\$111,930.07</b>   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| 32-211-39-2150-5110-00 SPEC ED - SLP SALS               | \$184,425.00          | \$221,832.27          | \$151,669.00          | \$228,081.35          | \$195,924.00          | \$299,202.00          | \$103,278.00        |
| 32-211-39-2150-5210-00 SPEC ED - SLP HEALTH INS         | \$27,788.00           | \$39,007.01           | \$0.00                | \$31,951.66           | \$0.00                | \$53,205.00           | \$53,205.00         |
| 32-211-39-2150-5220-00 SPEC ED - SLP EMPLOYER TAXES     | \$14,109.00           | \$16,064.15           | \$11,603.00           | \$16,761.96           | \$64,365.00           | \$22,889.00           | (\$41,476.00)       |
| 32-211-39-2150-5230-00 SPEC ED - SLP LIFE INS           | \$120.00              | \$232.90              | \$0.00                | \$106.77              | \$0.00                | \$110.00              | \$110.00            |
| 32-211-39-2150-5240-00 SPEC ED - SLP RETIREMENT CONTR   | \$2,730.00            | \$1,615.18            | \$7,537.00            | \$2,605.47            | \$0.00                | \$2,500.00            | \$2,500.00          |
| 32-211-39-2150-5250-00 SPEC ED - SLP WORKERS COMP       | \$1,595.00            | \$1,595.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2150-5270-00 SPEC ED - PROF DEV               | \$6,000.00            | \$1,714.01            | \$0.00                | \$5,171.43            | \$0.00                | \$5,200.00            | \$5,200.00          |
| 32-211-39-2150-5290-00 SPEC ED - DENTAL INS             | \$1,830.00            | \$2,445.06            | \$0.00                | (\$36.49)             | \$0.00                | \$880.00              | \$880.00            |
| 32-211-39-2150-5290-01 SPEC ED - DISABILITY             | \$922.00              | \$425.71              | \$0.00                | \$40.78               | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2150-5330-00 SPEC ED- SLP CONTRACTED SERVICES | \$50,000.00           | \$33,238.75           | \$50,000.00           | \$32,730.00           | \$75,612.00           | \$35,000.00           | (\$40,612.00)       |
| 32-211-39-2150-5330-01 IDEA B BASIC-SLP CONSULTING      | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$12,188.00           | \$12,188.00           | \$0.00              |
| 32-211-39-2150-5580-00 SPEC ED - SLP TRAVEL             | \$3,000.00            | \$1,420.50            | \$3,000.00            | \$2,453.27            | \$3,000.00            | \$3,000.00            | \$0.00              |
| 32-211-39-2150-5610-00 SPEC ED - SLP SUPPLIES           | \$4,000.00            | \$2,688.97            | \$4,000.00            | \$3,794.72            | \$3,000.00            | \$3,000.00            | \$0.00              |
| 32-211-39-2150-5810-00 SPEC ED - SLP DUES & FEES        | \$1,500.00            | \$949.00              | \$1,500.00            | \$788.00              | \$2,000.00            | \$1,000.00            | (\$1,000.00)        |
| <b>TOTAL 2150 SPEECH SERVICES</b>                       | <b>\$298,019.00</b>   | <b>\$323,228.51</b>   | <b>\$229,309.00</b>   | <b>\$324,448.92</b>   | <b>\$356,089.00</b>   | <b>\$438,174.00</b>   | <b>\$82,085.00</b>  |

WHITE RIVER VALLEY SUPERVISORY UNION  
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|  | FY17-18 Budget        | FY17-18 Actual        | FY18-19 Budget        | FY18-19 Actual        | FY19-20 Revised       | FY20-21 Proposed      | DIFFERENCE          |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| <b>1200 SPECIAL EDUCATION DIRECT INSTRUCTION</b>           |                       |                       |                       |                       |                       |                       |                     |
| 32-211-39-2154-5290-00 IDEA B - SPEECH DENTAL INS          | \$0.00                | \$0.00                | \$0.00                | (\$40.78)             | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2154-5290-01 IDEA B - SPEECH DISABILITY INS      | \$0.00                | \$0.00                | \$0.00                | \$40.78               | \$0.00                | \$0.00                | \$0.00              |
| <b>TOTAL 2154 SPEC ED IDEA B SPEECH</b>                    |                       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| 32-211-39-2160-5110-00 SPEC ED - OT SALARIES               | \$121,032.00          | \$149,562.19          | \$130,351.00          | \$132,310.59          | \$67,645.00           | \$183,432.00          | \$115,787.00        |
| 32-211-39-2160-5210-00 SPEC ED - OT HEALTH INS             | \$25,367.00           | \$25,214.53           | \$8,827.00            | \$21,292.24           | \$0.00                | \$38,443.00           | \$38,443.00         |
| 32-211-39-2160-5220-00 SPEC ED - OT EMPLOYER TAXES         | \$9,259.00            | \$10,902.94           | \$9,972.00            | \$9,865.68            | \$28,389.00           | \$14,033.00           | (\$14,356.00)       |
| 32-211-39-2160-5230-00 SPEC ED - OT LIFE INS               | \$90.00               | \$57.20               | \$200.00              | \$66.46               | \$0.00                | \$447.00              | \$447.00            |
| 32-211-39-2160-5240-00 SPEC ED - OT EMPER RETIREMENT       | \$6,916.00            | \$8,233.22            | \$7,169.00            | \$5,858.79            | \$0.00                | \$10,227.00           | \$10,227.00         |
| 32-211-39-2160-5250-00 SPEC ED - OT WORKERS COMP           | \$1,047.00            | \$1,047.00            | \$200.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2160-5260-00 SPEC ED - OT UNEMPLOYMENT INS       | \$0.00                | \$0.00                | \$300.00              | \$896.00              | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2160-5270-00 SPEC ED - OT PROF DEV               | \$4,248.00            | \$583.46              | \$0.00                | \$1,482.22            | \$0.00                | \$6,000.00            | \$6,000.00          |
| 32-211-39-2160-5290-00 SPEC ED - OT DENTAL INS             | \$1,372.00            | \$530.99              | \$600.00              | \$194.26              | \$0.00                | \$1,305.00            | \$1,305.00          |
| 32-211-39-2160-5330-00 SPEC ED - OT CONTRACTED SERVICES    | \$25,000.00           | \$29,013.65           | \$25,000.00           | \$35,435.52           | \$5,000.00            | \$5,000.00            | \$0.00              |
| 32-211-39-2160-5580-00 SPEC ED - OT TRAVEL                 | \$3,000.00            | \$2,886.96            | \$3,000.00            | \$3,389.65            | \$3,000.00            | \$3,000.00            | \$0.00              |
| 32-211-39-2160-5610-00 SPEC ED - OT SUPPLIES               | \$3,000.00            | \$2,498.09            | \$3,000.00            | \$3,044.09            | \$20,000.00           | \$2,000.00            | (\$18,000.00)       |
| 32-211-39-2160-5730-00 SPEC ED - OT EQUIPMENT              | \$0.00                | \$167.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>                   | <b>\$200,331.00</b>   | <b>\$230,697.23</b>   | <b>\$188,619.00</b>   | <b>\$213,835.50</b>   | <b>\$124,034.00</b>   | <b>\$263,887.00</b>   | <b>\$139,853.00</b> |
| 32-211-39-2190-5330-00 SPEC ED - OTHER SUPPORT SERV        | \$5,000.00            | \$4,875.13            | \$0.00                | \$0.00                | \$36,250.00           | \$32,875.00           | (\$3,375.00)        |
| <b>TOTAL 2190 OTHER SUPPORT SERV</b>                       | <b>\$5,000.00</b>     | <b>\$4,875.13</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$36,250.00</b>    | <b>\$32,875.00</b>    | <b>(\$3,375.00)</b> |
| <b>TOTAL 2200 STAFF TRAINING/CURRICULUM</b>                | <b>\$25,000.00</b>    | <b>\$27,137.20</b>    | <b>\$30,000.00</b>    | <b>\$9,841.00</b>     | <b>\$40,000.00</b>    | <b>\$46,500.00</b>    | <b>\$6,500.00</b>   |
| 32-211-39-2420-5110-00 SPEC ED - ADMIN SALS                | \$185,077.00          | \$202,221.88          | \$276,917.00          | \$112,648.47          | \$232,244.00          | \$289,261.00          | \$57,017.00         |
| 32-211-39-2420-5113-00 SPEC ED - SUPPORT SALS              | \$117,427.00          | \$85,425.60           | \$0.00                | \$68,037.66           | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2420-5210-00 SPEC ED - ADMIN HEALTH INS          | \$43,367.00           | \$36,679.71           | \$50,633.00           | \$35,252.42           | \$0.00                | \$45,000.00           | \$45,000.00         |
| 32-211-39-2420-5211-00 SPEC ED-HRA OOP COST                | \$0.00                | \$0.00                | \$38,800.00           | \$26,610.59           | \$42,228.00           | \$0.00                | (\$42,228.00)       |
| 32-211-39-2420-5211-01 SPEC ED - HRA ADMIN                 | \$0.00                | \$0.00                | \$2,264.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2420-5220-00 SPEC ED - ADMIN EMPLOYER TAXES      | \$22,577.00           | \$21,513.53           | \$21,184.00           | \$13,354.61           | \$51,746.00           | \$52,000.00           | \$254.00            |
| 32-211-39-2420-5230-00 SPEC ED - ADMIN LIFE INS            | \$440.00              | \$1,137.36            | \$0.00                | \$504.44              | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2420-5240-00 SPEC ED - ADMIN RETIREMENT CONTR    | \$20,212.00           | \$9,481.34            | \$0.00                | \$6,163.70            | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2420-5250-00 SPEC ED - ADMIN WORKERS COMP        | \$2,616.00            | \$2,616.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 32-211-39-2420-5270-00 SPEC ED - ADMIN PROF DEV            | \$18,526.00           | \$5,461.63            | \$0.00                | \$6,022.49            | \$0.00                | \$6,000.00            | \$6,000.00          |
| 32-211-39-2420-5290-00 SPEC ED - ADMIN DENTAL INS          | \$1,372.00            | \$1,770.60            | \$0.00                | \$1,144.56            | \$0.00                | \$1,350.00            | \$1,350.00          |
| 32-211-39-2420-5300-00 SPEC ED - ADMIN CHILD FIND          | \$2,000.00            | \$235.51              | \$1,000.00            | \$314.61              | \$500.00              | \$500.00              | \$0.00              |
| 32-211-39-2420-5330-00 SPEC ED - ADMIN CONTR SERVICES      | \$8,000.00            | \$240.00              | \$4,000.00            | \$3,254.00            | \$4,000.00            | \$7,000.00            | \$3,000.00          |
| 32-211-39-2420-5360-00 SPEC ED - ADMIN LEGAL SERVICES      | \$15,000.00           | \$4,019.89            | \$5,000.00            | \$6,086.35            | \$5,000.00            | \$6,000.00            | \$1,000.00          |
| 32-211-39-2420-5430-00 SPEC ED - ADMIN REPAIRS/MAINT       | \$2,000.00            | \$0.00                | \$1,000.00            | \$0.00                | \$1,000.00            | \$500.00              | (\$500.00)          |
| 32-211-39-2420-5530-00 SPEC ED - ADMIN PHONE               | \$1,000.00            | \$1,124.00            | \$2,000.00            | \$580.50              | \$1,000.00            | \$1,000.00            | \$0.00              |
| 32-211-39-2420-5580-00 SPEC ED ADMIN - MILEAGE             | \$6,000.00            | \$5,167.31            | \$5,000.00            | \$4,324.04            | \$5,000.00            | \$6,000.00            | \$1,000.00          |
| 32-211-39-2420-5610-00 SPEC ED - ADMIN SUPPLIES            | \$1,000.00            | \$1,107.63            | \$1,000.00            | \$192.88              | \$1,000.00            | \$1,000.00            | \$0.00              |
| 32-211-39-2420-5640-00 SPEC ED - ADMIN BOOKS & PERIODICALS | \$500.00              | \$376.05              | \$500.00              | \$0.00                | \$500.00              | \$500.00              | \$0.00              |
| 32-211-39-2420-5730-00 SPEC ED - EQUIPMENT                 | \$1,000.00            | \$0.00                | \$2,500.00            | \$130.12              | \$2,500.00            | \$2,500.00            | \$0.00              |
| 32-211-39-2420-5810-00 SPEC ED - DUES & FEES               | \$2,000.00            | \$455.00              | \$3,500.00            | \$1,575.00            | \$2,500.00            | \$2,000.00            | (\$500.00)          |
| <b>TOTAL 2420 SPECIAL ED ADMINISTRATION</b>                | <b>\$450,114.00</b>   | <b>\$379,033.04</b>   | <b>\$415,298.00</b>   | <b>\$286,196.44</b>   | <b>\$349,218.00</b>   | <b>\$420,611.00</b>   | <b>\$71,393.00</b>  |
| <b>TOTAL 2500 CENTRAL SERVICES</b>                         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$5,000.00</b>     | <b>\$5,000.00</b>     | <b>\$0.00</b>       |
| 32-211-39-2700-5519-00 SPEC ED - CONTRACTED TRANSPORTATION | \$204,875.00          | \$218,082.20          | \$174,756.00          | \$247,943.24          | \$280,000.00          | \$310,000.00          | \$30,000.00         |
| <b>TOTAL 2700 STUDENT TRANSPORTATION</b>                   | <b>\$204,875.00</b>   | <b>\$218,082.20</b>   | <b>\$174,756.00</b>   | <b>\$247,943.24</b>   | <b>\$280,000.00</b>   | <b>\$310,000.00</b>   | <b>\$30,000.00</b>  |
| 32-211-39-2711-5519-01 IDEA B - TRANSPORTATION             | \$120,125.00          | \$156,439.56          | \$249,418.00          | \$249,418.00          | \$200,000.00          | \$200,000.00          | \$0.00              |
| <b>TOTAL 2711 TRANSPORTATION</b>                           | <b>\$120,125.00</b>   | <b>\$156,439.56</b>   | <b>\$249,418.00</b>   | <b>\$249,418.00</b>   | <b>\$200,000.00</b>   | <b>\$200,000.00</b>   | <b>\$0.00</b>       |
| 32-211-39-5502-5818-00 IDEA B - INDIRECT RATE              | \$9,721.00            | \$9,721.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>TOTAL 5502 INDIRECT RATE TRANSFER</b>                   | <b>\$9,721.00</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| <b>TOTAL 211 SPECIAL EDUCATION</b>                         | <b>\$6,739,039.00</b> | <b>\$6,639,699.21</b> | <b>\$7,011,123.80</b> | <b>\$7,237,867.85</b> | <b>\$7,391,384.00</b> | <b>\$8,040,137.00</b> | <b>\$648,753.00</b> |
|  |                       |                       |                       |                       |                       |                       | <b>8.78%</b>        |



WHITE RIVER VALLEY SUPERVISORY UNION  
SPECIAL EDUCATION BUDGET  
2020-2021

| 1200 SPECIAL EDUCATION DIRECT INSTRUCTION                     | FY17-18 Budget      | FY17-18 Actual | FY18-19 Budget      | FY18-19 Actual      | FY19-20 Revised     | FY20-21 Proposed    | DIFFERENCE |
|---|---------------------|----------------|---------------------|---------------------|---------------------|---------------------|------------|
| <b>SPECIAL EDUCATION REVENUE</b>                              |                     |                |                     |                     |                     |                     |            |
| IDEA B Basic Flow Through                                     | \$ 510,000          |                | \$ 514,003          | \$ 514,003          | \$ 556,797          | \$ 556,797          |            |
| IDEA B Pre-School   | \$ 12,000           |                | \$ 12,193           | \$ 12,193           | \$ 13,585           | \$ 13,585           |            |
| EEE   |                     |                |                     |                     | \$ 143,632          | \$ 143,632          |            |
| Block Grant   | \$ 703,669          |                | \$ 746,543          | \$ 746,543          | \$ 610,956          | \$ 627,923          |            |
| Extra-Ordinary Reimbursements                                 | \$ 456,238          |                | \$ 362,272          | \$ 458,369          | \$ 400,539          | \$ 456,620          |            |
| Expenditure Reimbursement                                     | \$ 2,625,593        |                | \$ 2,883,797        | \$ 2,479,065        | \$ 3,128,669        | \$ 3,409,197        |            |
| Admin Serv  | \$ -                |                | \$ -                | \$ -                | \$ -                | \$ -                |            |
| Tuition/Excess Cost   | \$ -                |                | \$ -                | \$ -                | \$ -                | \$ -                |            |
| Prior Yr Adjustment   | \$ -                |                | \$ -                | \$ -                | \$ -                | \$ -                |            |
| IEP Medicaid  | \$ 30,000           |                | \$ 30,000           | \$ 30,000           | \$ 35,000           | \$ 35,000           |            |
| <b>TOTAL SU SPECIAL ED REVENUES</b>                           | <b>\$ 4,337,500</b> |                | <b>\$ 4,548,808</b> | <b>\$ 4,240,173</b> | <b>\$ 4,889,178</b> | <b>\$ 5,242,754</b> |            |
| <b>MEMBER TOWN ASSESSMENT</b>                                 | <b>\$ 2,397,393</b> |                | <b>\$ 2,450,715</b> | <b>\$ 2,399,532</b> | <b>\$ 2,496,400</b> | <b>\$ 2,797,383</b> |            |
| <b>TOTAL</b>  | <b>\$ 6,734,893</b> |                | <b>\$ 6,999,523</b> | <b>\$ 6,639,705</b> | <b>\$ 7,385,578</b> | <b>\$ 8,040,137</b> |            |
| <b>EEE NET EXPENSE TO BE ASSESSED</b>                         |                     |                |                     |                     |                     |                     |            |
|   |                     |                |                     |                     | \$ 144,750          | \$ 199,048          | \$ 54,298  |
| <b>REGULAR SPECIAL ED SERVICES NET EXPENSE TO BE ASSESSED</b> |                     |                |                     |                     |                     |                     |            |
|   |                     |                |                     |                     | \$ 2,381,650        | \$ 2,598,335        | \$ 216,685 |

# WRVSU FY21 SPECIAL EDUCATION ASSESSMENT

| FY20 SPED ASSESSMENT |       |           | FY21 PROPOSED ASSESSMENT |           |
|----------------------|-------|-----------|--------------------------|-----------|
|                      | %     | Amount    | %                        | Amount    |
| <b>FBUD</b>          | 22.1% | 551,704   | 21.4%                    | 598,640   |
| <b>GHUD</b>          | 5.7%  | 142,295   | 5.30%                    | 148,261   |
| <b>RSUD</b>          | 10.5% | 262,122   | 10.5%                    | 293,725   |
| <b>SHARON</b>        | 16.3% | 406,913   | 15.9%                    | 444,784   |
| <b>STRAFFORD</b>     | 10.1% | 252,136   | 10.6%                    | 296,523   |
| <b>WRUD</b>          | 35.2% | 878,733   | 36.3%                    | 1,015,450 |
|                      |       | 2,496,400 |                          | 2,797,383 |

## SPECIAL EDUCATION

|                  | FY21 Assessment |                | Monthly      |
|------------------|-----------------|----------------|--------------|
|                  | %               | Amount         |              |
| <b>FBUD</b>      | 21.4%           | \$ 556,043.79  | \$ 46,336.98 |
| <b>GHUD</b>      | 5.30%           | \$ 137,711.78  | \$ 11,475.98 |
| <b>RSUD</b>      | 10.5%           | \$ 272,825.22  | \$ 22,735.44 |
| <b>SHARON</b>    | 15.9%           | \$ 413,135.34  | \$ 34,427.94 |
| <b>STRAFFORD</b> | 10.6%           | \$ 275,423.56  | \$ 22,951.96 |
| <b>WRUD</b>      | 36.3%           | \$ 943,195.77  | \$ 78,599.65 |
|                  |                 | \$2,598,335.45 | \$216,527.95 |

## EEE

|                  | FY21 Assessment |               | Monthly      |
|------------------|-----------------|---------------|--------------|
|                  | %               | Amount        |              |
| <b>FBUD</b>      | 21.4%           | \$ 42,596.27  | \$ 3,549.69  |
| <b>GHUD</b>      | 5.30%           | \$ 10,549.54  | \$ 879.13    |
| <b>RSUD</b>      | 10.5%           | \$ 20,900.04  | \$ 1,741.67  |
| <b>SHARON</b>    | 15.9%           | \$ 31,648.63  | \$ 2,637.39  |
| <b>STRAFFORD</b> | 10.6%           | \$ 21,099.09  | \$ 1,758.26  |
| <b>WRUD</b>      | 36.6%           | \$ 72,851.57  | \$ 6,070.96  |
|                  |                 | \$ 199,048.00 | \$ 16,587.33 |

## General Information

|  |                 |
|--|-----------------|
| <b>EMERGENCY FIRE &amp; AMBULANCE</b> .....                            | <b>911</b>      |
| <b>Need Assistance? Vermont 2-1-1</b> .....                            | <b>211</b>      |
| Ambulance & Fire (Hartford Dispatch Non-Emergency) .....               | 295-9425        |
| Vermont State Police .....   | 234-9933        |
| Fish & Wildlife Warden.....  | 234-9933        |
| Windsor County Sheriff's Dept. ....                                    | 457-5211        |
| <b>Sharon Fire Station</b> .....                                       | <b>763-7331</b> |
| <b>Sharon Town Office</b> .....  | <b>763-8268</b> |
| Town Clerk: 7:00am. - 4:00pm.....                                      | Ext. 1          |
| Listers: No set hours. Call for Appointment.....                       | Ext. 2          |
| Treasurer: Hours by Appointment .....                                  | Ext. 3          |
| Selectboard Assistant: Mon – Thurs 9AM – 4:30 PM .....                 | Ext. 4          |
| Collector of Delinquent Taxes: No set hours. Call for Appointment..... | Ext. 5          |
| Finance Manager: Mon – Thurs 9 AM – 4:30 PM or by apt.....             | Ext. 8          |
| <b>Baxter Memorial Library</b> .....                                   | 763-2875        |
| Mon, Tues, Thurs 2PM - 6PM; Wed. 9AM – 1PM; Sat. 10 AM - Noon          |                 |
| <b>Animal Control Officer</b> (Selectboard as default ACO).....        | 763-8268        |
| Fire Chief, Nathan Potter .....  | 802-299-6555    |
| Forest Fire Warden, Dustin Potter .....                                | 802-299-8715    |
| Deputy Forest Fire Warden, Andrew Brackett .....                       | 802-356-4328    |
| Sharon Elementary School.....  | 763-7425        |
| Sharon Post Office .....   | 763-7637        |
| Superintendent of Schools .....  | 763-3235        |
| <b>Town Garage</b> .....   | 763-7194        |

**For current Town information, visit the town website:**

**[www.sharonvt.net](http://www.sharonvt.net)**

**Notice of regularly scheduled Public Meetings**

**Public Attendance is Welcome**

|                                     |  |
|-------------------------------------|--|
| Baxter Memorial Library-----        | 3 <sup>rd</sup> Thursdays at 6:00PM at the Library                     |
| Sharon Conservation Commission----- | 2 <sup>nd</sup> Monday at 7PM at the Town Offices                      |
| Sharon Energy Committee -----       | 4 <sup>th</sup> Monday at 5:15PM at the Town Offices                   |
| Sharon Planning Commission -----    | 2 <sup>nd</sup> Tuesday at 7PM at the Town Offices                     |
| Sharon Recreation Committee-----    | 3 <sup>rd</sup> Monday at 6:30PM at the Fire Station                   |
| Sharon School Board -----           | 2 <sup>nd</sup> Tuesdays at 5:30PM; check S.E. website for locations   |
| Sharon Selectboard-----             | 1 <sup>st</sup> & 3 <sup>rd</sup> Monday at 6:30PM at the Town Offices |
| Sharon Fire Department -----        | last Tuesday at 7PM at the Fire Station                                |

## **Town of Sharon**

P.O. Box 250

Sharon, VT 05065

PRSRSTSD  
U.S. POSTAGE  
PAID  
SHARON VT  
PERMIT NO 6.

### Sharon School District

#### Meeting

**Monday, March 2, 2020**

**7:00PM**

**Sharon Elementary School**



#### **Community**

#### Breakfast

**Tuesday, March 3, 2020**

**8:00AM**

**Sharon Elementary School**



#### **VOTING**

**7AM – 7PM**

**and**

#### Town Meeting

**9AM**

**Tuesday, March 3, 2020**

**Sharon Elementary School**