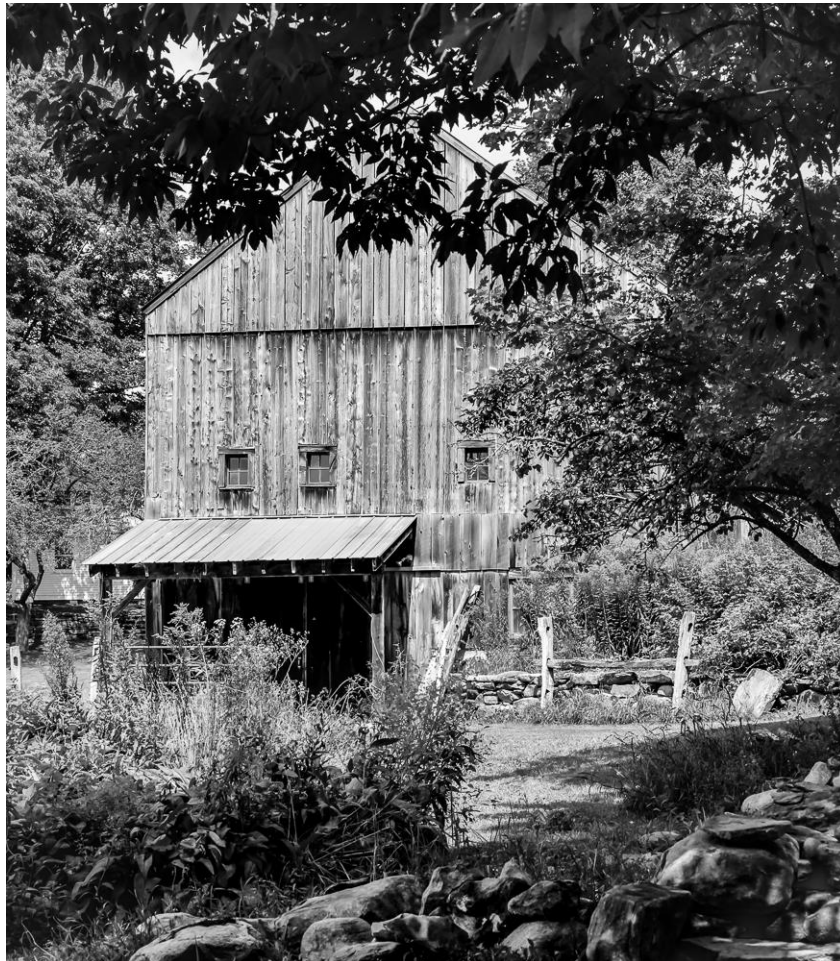


Town of Windham, Vermont
Annual Report
2017



For the Year Ending December 31, 2017 for the Town

**For the Year Ending June 30, 2017 for the
Town School District and the Capital School Project**

INFORMATION

POPULATION

2010 U.S. Census 419
Registered Voters 308

Zip Codes for Windham addresses:

Windham, Vermont 05359
North Windham, Vermont 05143

TELEPHONE NUMBERS:

TO REPORT A FIRE OR CALL AN AMBULANCE	911
Londonderry Volunteer Rescue Squad	824-3165
Grace Cottage	365-7676
Mountain Valley Medical Center	824-6901
State Police and Game Warden	875-2112
Forest Fire Warden	874-4104
Windham Town Clerk	874-4211
Windham Town Highway Dept. (Town Garage)	874-7025
Windham Elementary School	874-4159
Leland and Gray Union High School	365-7355
Women's Freedom Center	257-7364
Mental Health Emergency	1-800-622-4235
Windham County Sheriff (Newfane)	365-4949
Windham Central Supervisory Union	365-9510
Windham Volunteer Fire and Rescue Co.	875-5332
Windham Meeting House	875-2244
Windham Congregational Church	875-2244
Emergency Management Director	875-8755

TIME OF MEETINGS AND HOURS OF TOWN OFFICES:

Town Clerk	Monday 12:00-8:00, Tuesday 6:00-10:00 a.m., Wednesday 10:00-5:00 4 th Saturday of every month 8:00-12:00, Or by appointment.
Select Board	Every Monday in Jan-6:30 p.m. First & Third Mondays, Feb-De6:30p.m.
Town Listers	Every Wednesday, 9:00 – 12:00 a.m.
Windham School Board	First Monday of the month, 4:00 p.m. Elementary School
Town Planning Commission	Second Wednesday of every other month, 6:00 p.m.
Windham Conservation Commission	On call by chairperson
WASTE DISPOSAL Transfer Station and Recycling, Londonderry	Monday, Tuesday, Thursday, Friday, Saturday, 9:00 – 4:00 p.m. Sunday 10:00-2:00 p.m.
PROPERTY TAXES	Post marked October 31 st - Delinquent: November 1
ANNUAL TOWN MEETING	First Tuesday in March – 10:00 a.m. at Town Hall (Meeting House)
TOWN REPORTS	Copies available at Town Office and at Town Meeting

PLEASE BRING THIS ANNUAL TOWN REPORT TO THE TOWN MEETING.

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WARNING

For the Regular Annual Meeting & Town School District
Windham, Vermont
March 6th 2018

Town Meeting

The legal voters of the Town of Windham are hereby notified and warned to meet at the Town Hall in Windham, Vermont on Tuesday March 6th 2018 at 10:00 a.m. to act on the following articles:

Article 1: To elect a Town Moderator for the year ensuing

Article 2: To elect a School Moderator for the year ensuing.

Article 3: To see if voters will accept the Town Report prepared by the Auditors.

Article 4: To elect the following Town Officers:

<u>Office</u>	<u>Term</u>
Selectman	3 years
Lister	3 years
Auditor	3 years
Delinquent Tax Collector	1 year
Grand Juror	1 year
Town Agent	1 year
Windham Center Cemetery Commissioner	5 years
West Windham Cemetery Commissioner	5 years
North Windham Cemetery Commissioner	5 years
Library Trustee	5 years
Windham School Director	3 years
Constable	2 years

Town School District Meeting

Article 5: Shall the voters pay a salary of \$2,250.00 (\$750.00 each to the School Directors for FY 2018 - 2019

Article 6: Shall the voters authorize the School Directors to expend \$387,103 to defray the expenses of the Windham Elementary School for the FY 2018 - 2019 school year?

Town Meeting Resumed

Article 7: Shall the voters authorize the Town Treasurer to collect current taxes?

Article 8: Shall the Voters appropriate \$184,994 for the General Fund? Voted 2017 \$192,461

Article 9: Shall the voters appropriate \$398,338 for winter and summer roads? Voted 2017 \$410,602

Article 10: Shall the voters appropriate \$60,000 for repaving and \$15,000 for the bridges and large structures fund?

Voted 2017 \$90,000 repaving - \$15,000 bridges/large structures

Article 11: Shall the voters appropriate \$250.00 for The Londonderry Food Shelf/Bank?

Article 12: Shall the voters appropriate \$100.00 for Gerda's Equine Rescue?

Article 13: To transact any other business that may legally come before this meeting.

Dated at Windham, Vermont this 4th day of February, 2018.

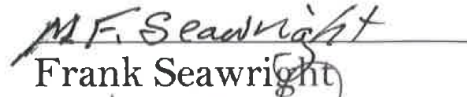
Windham School Directors

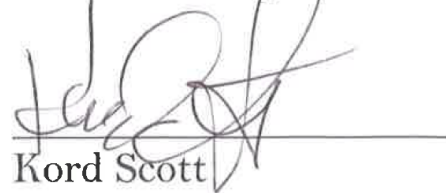

Carolyn Partridge


Barbara Davis


Antje Ruppert

Windham Select Board


Frank Seawright


Kord Scott


Maureen Bell

Received for Record and Posting
Windham Vermont, Town Clerk's Office
February 4, 2018, at 8 o'clock 30 minutes AM
Recorded Town Record Book on Page

Attest: 
Michael McLaine Town Clerk

AUDITORS' REPORT

We have examined the financial records and have compiled the accompanying financial statements of the funds of the Town of Windham, Vermont for the year 2017. We verified the existence of stated cash, balances and securities and examined supporting documents and securities relative to expenditures on a randomly selected basis.

We have reviewed all of the town's bank accounts and found them to be in order. For various financial reports we have relied on information provided from the records for the town.

Our examination should not be construed to be an Audit, Review, or Compilation as defined by the American Institute of C.P.A.s, but merely a review of account balances and activities that were conducted during the year. Our examination revealed no irregularities and we believe the accompanying financial statements reflect fairly the financial condition and the results of activities of the Town of Windham on December 31, 2017. We do not examine financial records of any other organizations or agencies included in this report.

PLEASE NOTE that the social services reports are no longer included in the annual report. There are copies in the Town Office and the Meeting House. You can copy any of these reports at the Town Office.

We wish to express our thanks to all who contributed reports. Special thanks go to Joeanne Chlebogiannis and Michael McLaine, our Town Clerks; Peter Chamberlain, our Town Treasurer; Ellen McDuffie, our assistant Town Clerk; and Kathy Scott, our assistant Town Treasurer. We appreciate their cooperation and all the extra work that they did to help make our job easier.

Additional copies of the Town Report, as well as the Leland and Gray Union High School District Report, are available at the Town office during regular office hours.

Respectfully submitted,

Virginia Crittenden, Sally Hoover, Imme Maurath

PLEASE NOTE: Currently there is a balance of \$9,000 in a special fund designated for a professional audit. The account has been frozen until written procedures are in place, as per advice given by a C.P.A.

SELECTBOARD REPORT

As this letter is being written in January, the temperature is rising, it is pouring rain and the ground is very, very icy. It's actually a big change from what has been, for the most part, a very snowy and extremely cold winter.

We do seem to be getting more and more of our wintertime precipitation as rain and these changing conditions require the Road Crew to keep changing as well. We want them to take advantage of all appropriate training so they can remain up-to-date in techniques, materials and thinking. We also must work closely with the Road Crew so we all can understand the impact of new legislation such as Act 64. Act 64 is intended to improve water quality which we all support, but it requires town roads be maintained in defined ways. Act 64 does not provide any funding and it amounts to being an unfunded mandate on towns. Maintaining the roads is a physically hard job that also requires a lot of training and judgment. We appreciate the Road Crew's enthusiasm.

Town Government is always changing; last year was no exception. In 2017 we saw some new faces working around the Town Office including our own Selectboard Secretary, Claudia Voight. Additionally, we elected a new Town Clerk, Lister, Library Trustee, Leland & Gray Union High School Representative and Windham School Director. A new position, created to deal with Act 46, was also filled.

We would very much like to acknowledge the service of Bob Bingham and Bob Kehoe who both stepped down from the Planning Commission in 2017. They worked diligently for many years on the Commission and guided the writing of our Town Plan. Thank you both for your many years of dedicated service!

We have a new (official) town website: www.townofwindhamvt.com It is chock full of things you need to know. In addition to current meeting schedules, agendas, minutes, school information and weather, it also has news that affects us, both locally and state-wide. There are lists of events in and around town. The website contains lots of historical information about the town and includes all back issues of Windham News & Notes. So check it often to see what's new. And if you have something to share, contact the webmaster at webmaster@townofwindhamvt.com

SELECTBOARD REPORT (Continued)

The Planning Commission has updated our Zoning Regulations and are preparing for a public hearing on them.

Our town's Energy Committee has been very hard at work and hosted a well-attended, very informative Energy Fair in the fall. Thanks to the committee for that (and all the freebies).

Both of these groups are currently working with the Windham Regional Commission to align the energy section of the Town Plan with Act 174 in an effort to earn substantial deference at future Public Utility Commission hearings.

The Selectboard is always busy; of course last year was no different. Among many other things, we:

- Adopted a few new policies – Code of Ethics and Rules of Procedure
- Dealt with a vicious dog incident
- Are forming a new committee to study and advise about ambulance service available to town
- Corresponded with the Governor regarding the re-paving of Rt. 11
- Formed a new committee to study our Social Services funding
- Discussed a town-hosted solar array, of which you will be hearing more
- Heard discussions about a privately-funded Windham War Memorial
- Had some new, effective traffic signs installed
- Enabled the Town Clerk to issue fishing licenses
- Worked with the Vermont League of Cities and Towns (see the VLCT link on the website), as a voting member, to develop the legislative agenda for this session
- Keep a close watch on relevant legislation as it makes its way through the process

At this time, we are proud to share with you the proposed 2018 General Budget and Roads Budget. Look closely and you will notice that both budgets are lower than last year.

We look forward to seeing you on March 6 at Town Meeting.

Frank Seawright, Kord Scott and Maureen Bell

TOWN OFFICERS – TOWN OF WINDHAM, VERMONT

ELECTED TOWN OFFICERS

MODERATOR 1 year term	Michael McLaine	2018
TOWN CLERK 3 year term	Michael McLaine	2019
TOWN TREASURER 3 year term	Peter Chamberlain	2019
SELECTMEN 3 year term	M. Franklin Seawright	2018
	Maureen Bell	2019
	Kord Scott	2020
LISTERS 3 year term	John Hoover	2018
	Meredith Tipps-McLaine	2019
	Alison Cummings	2020
AUDITORS 3 year term	Virginia Crittenden	2018
	Sally Hoover	2019
	Imme Maurath	2020
CONSTABLE 2 year term	Joseph Lamson	2018
DELINQUENT TAX COLLECTOR 1 year term	Ernest Friedli	2018
GRAND JUROR 1 year term	James A. Scott	2018
TOWN AGENT 1 year term	Michael Simonds	2018
WINDHAM CENTER CEMETERY COMMISSION 5 year term	Margaret Dwyer	2018
	Walter Woodruff	2019
	Alan Partridge	2020
	Mark Emmons	2021
	Heath Boyer	2022

ELECTED TOWN OFFICERS

WEST WINDHAM	Diane Newton	2018
CEMETERY COMMISSION	Dave Crittenden	2019
5 year term	Abbigail Pelton	2020
	Michael Pelton	2021
	Peter Newton	2022

NORTH WINDHAM	Paul Wyman	2018
CEMETERY COMMISSION	Ralph Wyman	2019
5 year term	Eileen Widger	2020
	Jonathan Gordon	2021
	Carol C. Merritt	2022

LIBRARY TRUSTEES	Cynthia Kehoe	2018
5 year term	Eileen Widger	2019
	Christine Dunkel	2020
	John Hoover	2021
	Maureen Bell	2022

LELAND & GRAY UNION	Howie Ires	2020
HIGH SCHOOL REPRESENTATIVE		
3 year term		

WINDHAM SCHOOL DIRECTORS	Barbara Davis	2018
3 year term	Antje Ruppert	2019
	Carolyn Partridge	2020

ELECTED AT GENERAL ELECTION

DISTRICT REPRESENTATIVES	
November 2016 for 2 year term	Carolyn Partridge
January 2017 to January 2019	Mathew Trieber

JUSTICES OF THE PEACE	Carol Bellucci
November 2016 for 2 year term	Marcia Clinton
February 2017 to February 2019	John Hoover
	Carolyn Partridge
	Michael Simonds

APPOINTED TOWN OFFICERS

ROAD COMMISSIONER 1 year term	Kord Scott	2018
TOWN PLANNING	Vance Bell	2018
	Dawn Bower	2019
COMMISSION & ZONING	William Dunkel	2020
BOARD OF ADJUSTMENTS	Katherine Wright	2020
4 year term	Jeffrey Wheeler	2020
	Chris Cummings	2020
	Tom Johnson	2021
REPRESENTATIVE TO WINDHAM REGIONAL COMMISSION	Carolyn Partridge	2018
1 year term	William Dunkel	2018
DOG COUNTER	Ellen McDuffie	2018
1 year term		
TREE WARDEN	Walter Woodruff	2018
1 year term		
ZONING ADMINISTRATIVE OFFICER – 3 year term	Alison Cummings	2019
ACTING ZONING ADM. OFFICER In absence of Zoning Adm. Officer See E911 Coordinator	John Hoover	2018
TOWN SERVICE OFFICER	vacant	2018
1 year term		
BUILDING SAFETY OFFICER	vacant	2018
1 year term		
FOREST FIRE WARDEN	J. Richard Weitzel	2020
5 year term		
DEPUTY FOREST FIRE WARDEN	Ralph Wyman	2020
5 year term		
TOWN HEALTH OFFICER	Marcia Clinton	2018
3 year term (appt. by State Commissioner of Health)		

REPRESENTATIVE TO SENIOR SOLUTIONS 1 year term	Vacant	2018
SELECT BOARD CLERK 1 year term, appt. by Select Board	Claudia Voight	2018
ASSISTANT TOWN CLERK 1 year term, appt. by Town Clerk	Ellen McDuffie	2018
ASSISTANT TOWN TREASURER 1 year term, appt. by Town Treasurer	Kathleen Scott	2018
TOWN OF WINDHAM, VERMONT EMERGENCY MANAGEMENT COORDINATOR 1 year term	Imme Maurath	2018
RADIO AMATEUR CIVIL EMERGENCY SERVICE OPERATOR (RACES)	vacant	2018
ENERGY COORDINATOR 1 year term	William Dunkel	2018
CITIZENS ADVISORY COMMITTEE HOUSING REHABILITATION DEVELOPMENT GRANT PROGRAM, 3 year term	Bonnie Chase Michael Simonds Sally Hoover Marcia Clinton Jerry Dyke Rudolph (Buddy) Behrendt	2018 2018 2018 2019 2020 2020
GREEN-UP COORDINATOR	vacant	2019
CONSERVATION COMMISSION 4 year term	Alison Trowbridge Barbara Davis Virginia Crittenden Diane Newton Vance Bell Dawn Bower Peter Chamberlain	2018 2018 2019 2019 2020 2021 2021
E-911 COORDINATOR Term is same as Zoning Adm. Officer	Alison Cummings	2019

ENERGY COMMISSION	Vance Bell	2018
3 year term	Cathy Stover	2018
	Buddy Behrendt	2019
	Michael Simonds	2019
	Tom Johnson	2020
	Bill Dunkel	2020

TOWN BOARDS

BOARD OF CIVIL AUTHORITY	Justices of the Peace Selectmen Town Clerk
BOARD OF TAX ABATEMENT	Board of Civil Authority Listers Town Treasurer
BOARD OF HEALTH	Selectmen Health Officer

NOTES

TOWN OF WINDHAM
Comparative Balance Sheet - December 31, 2017

ASSETS:	<u>12/31/2016</u>	<u>2017 Change</u>	<u>12/31/2017</u>
Cash			
On hand	163.62	(36.93)	126.69
Sweep Acct. - People's Bank	769,335.94	504,291.19	1,273,627.13
Designated Funds see page 32	135,935.43	149,888.46	285,823.89
Windham Woodland Defense Fund	25.83	0.02	25.85
Loggers - Bank North	13,638.98	32.99	13,671.97
Housing - Bank North	66,590.52	4,676.77	71,267.29
Library	4,830.80	(1,136.81)	3,693.99
Cemeteries			
Windham Center Cemetery - Cash and Investments	116,753.43	15,599.84	132,353.27
N. Windham Cemetery - Cash and Investments	13,126.58	2,289.95	15,416.53
W. Windham Cemetery - Cash and Investments	1,115.04	5.22	1,120.26
Total Assets	1,121,516.17	675,610.70	1,797,126.87
LIABILITIES AND FUND BALANCES:			
Liabilities			
State of Vermont Education Funding	354,047.00	38,538.00	392,585.00
Total Liabilities	354,047.00	38,528.00	392,585.00
Fund Balances			
Restricted Funds			
Designated Funds, see page 32	135,935.43	149,888.46	285,823.89
Bond Commercial Logger	13,638.98	32.99	13,671.97
Housing Rehab Program	66,590.52	4,676.77	71,267.29
Library	4,830.80	(1,136.81)	3,693.99
All Roads	126,157.37	(69,805.37)	56,352.00

TOWN OF WINDHAM
Comparative Balance Sheet - December 31, 2017

Windham Woodland Defense Fund	25.83	0.02	25.85
Total Restricted Funds	347,178.93	83,656.06	430,834.99
Committed Funds			
General Fund Accounts	4,497.73	31,362.76	35,860.49
All Cemeteries	130,995.05	17,895.01	148,890.06
Total Committed Funds	135,492.78	49,257.77	184,750.55
Total Fund Balance	482,671.71	132,913.83	615,585.54
Remaining Unassigned Funds	284,797.46	504,158.87	788,956.33
TOTAL LIABILITIES AND FUND BALANCES	1,121,516.17	675,610.70	1,797,126.87
<i>Restricted fund balance</i> - amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government) through constitutional provisions or by enabling legislation.			
<i>Committed fund balance</i> - amounts constrained to specific purposes by a government itself, using its highest level of decision-making authority, to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint.			
<i>Assigned fund balance</i> - amounts a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.			
<i>Unassigned fund balance</i> - amounts that are available for any purpose; these amounts are reported only in the general fund.			

The Town of Windham
Revenue and Expenses
January through December 2017

Revenue

Inter-governmental Revenue

Current Tax Payments-Homestead Received	22,570	
Current Use-Received	56,998	
Civil Fines	3,071	
State Aid for Listers	531	
State Aid For Reappraisal	4,514	
State Aid For Transportation	73,708	
Town Of Jamaica-Winter Maintenance	<u>7,835</u>	

Total Inter-governmental Revenue 169,227

Non Tax Revenue

Diesel Fuel Revenue

Diesel Fuel (Fire Co.)	329	
Diesel Fuel Income (School)	1,934	
Total Diesel Fuel		2,263

Veteran's Memorial Donations 4,634 4,634

Equipment Sales (Hwy) 100 100

Fees

Copier	893	
Londonderry Punch Cards	2,060	
Restoration Fees	694	
Town Clerk	6,128	
Misc Fees	35	
Total Fees		9,811

Grant Payments Received

Planning Commission	7,970	
Transportation-Engineering-Structures	41,612	
Transportation-Paving	160,468	
Transportatio-Structures	68,548	
Total Grant Receipts		278,598

Housing Rehab Loan Receipts 2,750 2,750

Interest All Accounts 1,854 1,854

Licenses

Dog	1,499	
Liquor	290	
Marriage	60	
Total License Fees		1,849

Permits

Access	10	
Heavy Weight	115	
Zoning	2,246	
Total Permits		2,371

Refunds

Misc Refunds	445	
Pacif Ins. Audit Refund	2,563	
Windham Supervisory Union Overpayment	37,090	
Total Refunds		37,535

Total Non Tax Revenue 341,765

Tax Revenue

Current Taxes	2,075,154	
Delinquent Taxes	152,370	
Del. Tax Interest	6,416	
Del Tax Penalty	3,021	

Total Tax Revenue 2,236,961

Total Revenue 2,747,952

**The Town of Windham
Revenue and Expenses
January through December
2017**

Expenses

Roads

Bridges & Culverts	17,725
Garage Maintenance & Improvements	0
Retreatment	29,007
Roads -Winter / Summer	447,034

Sub-Total Roads	<u>493,766</u>
------------------------	-----------------------

General Administration

Appropriations	42,457
Auditors	7,560
Dog Fund	696
Listers	6,937
Planning Commission	9,433
Public Safety	45,414
Restoration	653
Selectmen's Expense	11,515
Social Services	6,933
Town Clerk	21,348
Town Office	16,492
Town Office Maintenance & Improvements	5,122
Treasurer	35,293
Weatherization Fund	3,081
Zoning / 911	945

Sub-Total General Administration	<u>213,877</u>
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Education Expense

Leland & Gray Secondary School	217,433
State Education Fund	722,945
Windham Elementary School	250,458

Sub-Total Education Expense	<u>1,190,836</u>
------------------------------------	-------------------------

Total Expense	<u><u>1,898,479</u></u>
----------------------	--------------------------------

Revenue	2,747,952
Expense	1,898,479

Year End Balance	<u><u>849,473</u></u>
-------------------------	------------------------------

TOWN of WINDHAM
General Accounts
2017 Budgets, Actual Expenses, Balances Proposed 2018 Budget

		2017	Actual	Under/Over	Proposed 2018
1	<u>Appropriations/Dues/Fees/Taxes</u>				
2	Abbott Fund	12.00	72.00	-60.00	12.00
3	<u>Library</u>				
4	Stipend	250.00	250.00	0.00	500.00
5	Fiber Optics		0.00		2,000.00
6	Taxes- County	7,500.00	6,472.00	1,028.00	7,000.00
7	Meeting House (Town Hall) M&I			0.00	
8	Maintenance	9,000.00	9,000.00	0.00	9,000.00
9	Heffernan Insurance	3,400.00	3,482.18	-82.18	3,866.00
10	Transfer Station - Recycle Ctr	20,787.00	20,786.68	0.32	17,000.00
11	Vt League of Cities & Towns	1,500.00	1,458.00	42.00	1,550.00
12	Windham Regional Commission	936.00	936.00	0.00	1,000.00
13	<u>Appropriations/Dues/Fees/Taxes Total</u>	43,385.00	42,456.86	928.14	41,928.00
14	<u>Auditors</u>				
15	Mileage	175.00	0.00	175.00	175.00
16	Payroll	4,000.00	1,942.50	2,057.50	3,000.00
17	Employer Fica/Medicare	306.00	162.38	143.62	230.00
18	Professional Audit**	5,000.00	5,000.00	0.00	0.00
19	Seminar - Workshops	180.00	0.00	180.00	180.00
20	Printing	645.00	455.00	190.00	600.00
21	Auditors Total	10,306.00	7,559.88	2,746.12	4,185.00
22	<u>Listers/Reappraisal</u>				
23	<u>Computers/Software/Licenses</u>				
24	Software/Licenses	1,300.00	1,000.00	300.00	800.00
25	Contracted Services	1,000.00	755.00	245.00	3,000.00

TOWN of WINDHAM
General Accounts
2017 Budgets, Actual Expenses, Balances Proposed 2018 Budget

		2017	Actual	Under/Over	Proposed 2018
26	Education & Seminars				
27	General	3,000.00	0.00	3,000.00	2,000.00
28	Nemrc Training	0.00	0.00	0.00	3,372.00
29	Legal Expense	350.00	0.00	350.00	350.00
30	Mileage	150.00	0.00	150.00	500.00
31	Payroll				
32	Payroll Gross	9,000.00	4,811.25	4,188.75	9,000.00
33	Employer Fica/Medicare	690.00	370.40	319.60	690.00
34	Subscriptions	0.00	0.00	0.00	0.00
35					
36	Listers/Reappraisal Total	15,490.00	6,936.65	8,553.35	19,712.00
37	Planning Commission				
38	Consulting Services	6,000.00	0.00	6,000.00	1,000.00
39	Education & Seminars	250.00	190.00	60.00	250.00
40	Legal Services	4,000.00	5,184.71	-1,184.71	5,000.00
41	Mileage	250.00	0.00	250.00	0.00
42	Payroll				
43	Commissioners	3,500.00	3,770.00	-270.00	3,500.00
44	Secretary Clerk	500.00	0.00	500.00	500.00
45	Employer Fica/Medicare	306.00	288.43	17.57	306.00
46	Printing and Copying	0.00	0.00	0.00	500.00
47	Published Public Notices/Ads	300.00	0.00	300.00	300.00
48	Planning Commission Total	15,106.00	9,433.14	5,672.86	11,356.00
49	Public Safety				
50	County Sheriff	5,000.00	4,435.30	564.70	5,000.00
51	Constable	50.00	50.00	0.00	50.00
52	Constable Dues	0.00	0.00	0.00	0.00
53	Emergency Management				

TOWN of WINDHAM
General Accounts
2017 Budgets, Actual Expenses, Balances Proposed 2018 Budget

		2017	Actual	Under/Over	Proposed 2018
54	Education & Seminars	250.00	0.00	250.00	250.00
55	Mileage	150.00	0.00	150.00	150.00
56	Fire Company	0.00	0.00	0.00	30,000.00
57	Payroll				
58	Health Officer Payroll	500.00	500.00	0.00	500.00
59	Employer Fica/Medicare	38.25	38.25	0.00	40.00
60	SWNH - Mutual Aid Assessment & Dues	10,500.00	10,390.00	110.00	10,500.00
61	Public Safety Total	16,488.25	15,413.55	1,074.70	46,490.00
62	Selectboard				
63	Legal Services	2,500.00	1,230.25	1,269.75	2,500.00
64	Mileage	175.00	235.40	-60.40	600.00
65	Payroll				
66	Select Board	7,500.00	7,500.00	0.00	7,500.00
67	Select Board Clerk	3,800.00	1,227.00	2,573.00	3,800.00
68	Employer Fica/Medicare	904.00	667.62	236.38	904.00
69	Seminar - Workshops	450.00	655.00	-205.00	750.00
70	Selectboard Total	15,329.00	11,515.27	3,813.73	16,054.00
71	Social Services				
72	Connecticut River Transit	250.00	250.00	0.00	0.00
73	Grace Cottage Foundation	300.00	300.00	0.00	300.00
74	Health Care & Rehab of VT & NH	248.00	248.00	0.00	250.00
75	LGS Ed Foundation	500.00	500.00	0.00	500.00
76	Londonderry Volunteer Rescue Squad	1,500.00	1,500.00	0.00	1,500.00
77	Green up VT	50.00	50.00	0.00	50.00
78	Meals On Wheels Program	300.00	300.00	0.00	300.00
79	Mountain Valley Medical Clinic	0.00	0.00	0.00	500.00
80	Neighborhood Connections	0.00	0.00	0.00	500.00
81	Retired & Senior Volunteer Program	150.00	150.00	0.00	150.00

TOWN of WINDHAM
General Accounts
2017 Budgets, Actual Expenses, Balances Proposed 2018 Budget

		2017	Actual	Under/Over	Proposed 2018
82	Senior Solutions	300.00	300.00	0.00	300.00
83	Southeastern Vermont Community	325.00	325.00	0.00	325.00
84	Townshend Community Food Shelf	0.00	0.00	0.00	250.00
85	Vermont Rural Fire Protection (2015 Art	100.00	100.00	0.00	100.00
86	Visiting Nurse of VT & NH	860.00	860.00	0.00	860.00
87	West River Community Project **	250.00	250.00	0.00	250.00
88	Windham County Humane Society	0.00	0.00	0.00	350.00
89	Women's Freedom Center	450.00	450.00	0.00	450.00
90	Social Services Total	5,583.00	5,583.00	0.00	6,935.00
91	<u>Town Clerk</u>				
92	Assistant Town Clerk	6,240.00	4,800.00	1,440.00	6,240.00
93	Town Clerk-Salary	18,032.00	15,026.60	3,005.40	18,032.00
94	Employer Fica/Medicare	1,857.00	1,521.00	336.00	1,857.00
95	Contracted Service-Clerk Training	1,000.00	0.00	1,000.00	1,000.00
96	Mileage	200.00	0.00	200.00	200.00
97	Seminars - Workshops	400.00	0.00	400.00	400.00
98	Town Clerk Total	27,729.00	21,347.60	6,381.40	27,729.00
99	<u>Town Office</u>				
100	Computer Expense	2,650.00	4,607.32	-1,957.32	3,680.00
101	Copier Expense	1,750.00	241.60	1,508.40	800.00
102	Furnishings & Equipment	1,750.00	249.95	1,500.05	0.00
103	Contracted Services	2,135.00	156.36	1,978.64	3,782.00
104	<u>Insurance</u>				
105	Liability Property Ins	6,000.00	5,517.00	483.00	7,345.00
106	Constable Mandated Coverage	20.00	24.00	-4.00	25.00
107	Law Enforcement Coverage	500.00	462.00	38.00	491.00

TOWN of WINDHAM
General Accounts
2017 Budgets, Actual Expenses, Balances Proposed 2018 Budget

		2017	Actual	Under/Over	Proposed 2018
		Included In Liability			Included In Liability
108	Public Officials Liability		0.00	0.00	
109	Workers Comp	500.00	382.00	118.00	371.00
110	Bond Coverage	120.00	119.75	0.25	120.00
111	Legal Expenses	0.00	0.00	0.00	0.00
112	Supplies: Office & Cleaning	1,750.00	2,171.77	-421.77	1,750.00
113	Postage & Delivery	2,000.00	989.78	1,010.22	1,125.00
114	Public Notices	300.00	0.00	300.00	300.00
115	Utilities (Elec/Fur. Oil/Propane/Tele)	5,000.00	4,380.08	619.92	5,000.00
116	Town Office Total	24,475.00	19,301.61	5,173.39	24,789.00
117	<u>Treasurer</u>				
118	Computer Programs/ NEMRC Software	400.00	400.00	0.00	0.00
119	Contracted Services/ Payroll Processing	1,500.00	1,352.37	147.63	1,500.00
120	Mileage	200.00	0.00	200.00	200.00
121	Payroll				
122	Assistant Treasurer	8,000.00	7,995.00	5.00	8,000.00
123	Delinquent Tax Collector	1,500.00	1,500.00	0.00	1,500.00
124	Grant Administrator	300.00	300.00	0.00	300.00
125	Treasurer	21,650.00	21,537.53	112.47	22,000.00
126	Employer Fica/Medicare	2,422.00	2,207.69	214.31	2,433.00
127	Seminars - Workshops	390.00	0.00	390.00	200.00
128	Total	36,362.00	35,292.59	1,069.41	36,133.00
129	<u>Zoning/911</u>				
131	911 Signs	100.00	148.71	-48.71	150.00
132	Payroll/ Admin. & Permit Work	1,200.00	750.00	450.00	1,000.00
133	Fica/Medicare	92.00	45.90	46.10	80.00
134	Zoning/911 Total	1,392.00	944.61	447.39	1,230.00
135					
136	Total General Accounts	211,645.25	175,784.76	35,860.49	236,541.00

TOWN of WINDHAM
General Accounts
2017 Budgets, Actual Expenses, Balances Proposed 2018 Budget

		2017	Actual	Under/Over	Proposed 2018
137	Carry Forward Applied to 2017	19,184.36		90% Under/Over	-32,274.00
138	Gen. Funds with Articles Applied	192,460.89		90% Non Tax	-19,273.00
			Total Budget Reduction		-51,547.00
139		2018 General Budget Proposal			184,994.00
				10% Under/Over	3,586
140				10% Non Tax	2,141
141			Total Office M & I Addition		5,727
142	Non Tax Funds Received			Distribution of Under/Over	
143	P.C. Grant Reimb.	7,970	Budget Reduction	90%	32,274
144	Civil Fines	3,071	To Office M&I	10%	3,586
145	Town Clerk Fees	6,128		Total	35,860
146	Town Off. Fees	1,999	Distribution of Non Tax Revenue		
147	Zoning Fees	2,246	To Reduce Budget	90%	19,273
148	Total	21,414	To Office M&I	10%	2,141
149				Total	21,414
150			School Expense		
151		Paid FY 2016	Paid FY 2017	Paid FY 2018	
152	Leland & Gray UHS District	323,914.00	239,393.00	217,433.00	
153	State of VT Education Funding	566,001.26	684,406.83	392,585.00	
154	Windham Elementary School	373,333.00	377,615.00	250,458.00	
155	Total	1,263,248.26	1,301,414.83	860,476.00	

1		Bridges	Retreatment	Total Winter & Summer Roads
2	Bridges (Repair & Replace Large Structures)	See Article		
3	Contracted Services			21,525.00
4	Diesel Fuel			20,000.00
5	Education and Seminars			500.00
6	Equipment Debt Service			
7	2017 International Truck			18,500.00
8	New Equipment Loans			37,871.00
9	Equipment Expense			20,000.00
10	Insurance-Hwy (Health & General)			
11	Health			43,400.00
12	Liab/Prop Casualty			12,221.00
13	Workers Comp			11,159.00
14	Mileage			150.00
15	New Equipment			1,000.00
16	Payroll Expenses			
17	Straight Time			93,730.00
18	Overtime			15,000.00
19	ER-FICA			8,318.00
20	Retirement			6,016.00
21				
22	Retreatment (Repaving)	See Article		
23	Road Materials			129,500.00
24	Road Signs			4,000.00
25	Supplies - General			4,000.00
26	Utilities (Electric, Furnace Oil, Telephone)			7,800.00
27	Proposed 2018 Winter / Summer Roads Budget			454,690.00
28				
29	Carry Forward Distribution			
30	From 2017			12,123.00
31	Portion of 2017 Non-tax Revenue			44,229.00
32	Total Carry Forward Distribution			56,352.00
33				
34	Article # 10: Retirement & Bridges	15,000.00	60,000.00	
35	Portion of 2017 Non Tax Revenue To Retirement:		30,000.00	
36	Article #9: Total Proposed Winter/Summer Roads Budget			398,338.00

		Bridges	Retreatment	Total W/S Roads 2017 Budget	Total W/S Roads 2017 Expense	
1	Total Available 2016	-36,171.50	-134,185.33			
2	Grant Reimbursement Received 2017	73,987.96	160,468.12			
3	Total Carry Fwd to 2017	37,816.46	26,282.79			
4	2017 Vote	23,000.00	98,000.00			
5	State Aid for Transportation			72,411.89		
6	Non Tax Revenue-Other			1,862.98		
8	Total Available	60,816.46	124,282.79	74,274.87		
10	Expenses					
11	Contracted Services					
12	Diesel Fuel			27,860.00	10,542.10	
13	Education & Seminars			15,000.00	19,185.42	
14	Equipment Debt Service			800.00	210.00	
15	Backhoe Lease					
16	New Equipment Loans			17,725.00	17,724.42	
17	Equipment Expense			37,871.00	37,870.56	
18	Insurance			35,000.00	31,582.34	
19	Health					
20	Liability/Property Casualty			37,404.00	35,832.70	
21	Workers Comp			11,832.00	11,832.00	
22	Mileage			11,039.00	9,807.00	
23	New Equipment			0.00	123.17	
24	Payroll			6,700.00	7,507.53	
25	Straight Time					
26	Overtime			84,618.00	86,488.00	
27	OASDI Contribution & VT SUI			11,500.00	13,979.62	
28	Retirement			7,616.00	7,868.78	
29	Engineering	6,810.00		5,192.00	5,422.03	
30	Road Materials			134,000.00	141,908.77	
31	Culverts	10,915.00		4,000.00	55.00	
32	Shoulder Material		29,007.00			
33	Road Signs			4,000.00	2,864.01	
34	Supplies			7,000.00	6,230.85	
35	Utilities					
36	Total Expenses	17,725.00	29,007.00	459,157.00	447,034.30	12,122.70
37	Total Available After Expenses	43,091.46	95,275.79	0.00		
38						
39						
40						
41	Total Carry Forward to 2018	43,091.46	95,275.79			
42						
43						

Selectboard 2017 Roads Commissioner/Road Crew's Report

As described in prior reports, we use this Roads Report as the framework of priorities to focus on for each year – and add additional priorities as they are encountered. A brief progress/status report for each is as follows;

1. Increase the level of expert support, the utilization of grants to help defray the costs of, and improve long-term maintenance planning for the town roads and structures - including;
 - Ongoing development & maintenance of our relationship with VTrans. They continue to be an invaluable resource both technically and financially – for routine and emergency road issues.
 - The long-term plan for resurfacing the paved roads on an on-going basis. Everett Hammond and Josh have come up with more detailed paving options that we are evaluating. The latest general paving plan revision is attached and may be subject to change after we complete that evaluation.
 - Continue to develop a long term “structures” plan for addressing the larger bridges and culverts. VTrans & Everett H are assisting. Continued adoption of the VTrans “codes and standards” makes us eligible for 90% reimbursement for the engineering and project costs. As explained previously, VTrans surveyed the larger bridges and culverts in town with the road crew and found problems with (5) of them. The Hydraulic Studies, completed at no charge to the town, resulted in recommendations. VTrans supplied a \$54,000 grant for the engineering work as required. That work has been completed and the plans are ready to go out for bids. We are working on a schedule for the coming years that will be coordinated with grant monies available whenever possible.
 - Developing & maintaining our roads and structures relationship with the WRC. They assist with road and structures maps, studies, & evaluations. Act 64 requires us to complete a storm water control evaluation and upgrade plans. We received a grant that will enable us to hire the WRC to help develop and submit these plans for the appropriate permit. Josh and Jon will be assisting.
 - Developing and maintaining a relationship with an engineer with a specific expertise in roads and structures. Our relationship with Everett Hammond is ongoing.
 - Developing a capital equipment replacement schedule.
 - Re the White Road chip sealing; there was a problem with the initial application and the contractor reworked it at no cost to the town. It is too soon to determine how well this type of paving approach will work over the long haul, but our initial feelings are positive. We will continue to monitor the performance to determine if this process might help in other areas.
2. Improve the summer roads maintenance including;
 - Improving the de-berming & crowning of unpaved roads. This is an ongoing work-in-process project and will continue. The road crew received training and input from numerous helpful sources locally, via the Vermont Local Roads program, and by networking with other road crews. We have made good progress in this area and will continue to make progress each year.

- Developing a comprehensive culvert replacement plan. This is an ongoing work-in-process project and the WRC is in the process of helping us update our maps and plans as they were not accurate.
 - Improving ditch and culvert cleaning & maintenance. You may have noticed some ditching being done with the grader and should see a significant effort this year.
3. Evaluate the salt, sand, and gravel usage, with a reduction where feasible.
 - Regarding salt usage, as mentioned last year, a summary of salt purchased over the prior 10 years showed that the amount of salt purchased had increased in years 9 & 10. There are many factors that influence this including, operator habits, the type of, condition of, and calibration of the spreading equipment, the overall weather conditions during the winter, using liquid additives, etc. The road crew continues to be committed to understanding and controlling this expense as much as possible – and are watching our average usage annually for trends.
 - Regarding the public expectations of road conditions during the winter, as mentioned last year, VTrans uses a “Safe Roads at Safe Speeds” philosophy on their roads. We need to continue to work as a community on reconciling the public expectation and driving habits with the realities of the cost of keeping the roads “clear and dry” in a Vermont community.
 - Regarding gravel and sand usage, this is an ongoing a work-in-process project. Many roads need more gravel and the RSMS has helped us quantify this. Using some sand versus salt at times is also under consideration and experimentation.
 4. Improve our purchasing policies and procedures.
 - The town purchasing policy has resulted in significant savings in materials, parts, and subcontracted services. Further improvements can be made, but this is an area where the road crew is doing an excellent job in general. They have saved money for the town in numerous ways. They have taken ownership of managing their budget and have an excellent understanding of controlling costs where possible and maximizing the value of the money budgeted.
 5. Develop a system for overall road condition evaluation and maintenance/repair costs.
 - Frank is continuing with the development & implementation of a computerized database system that will facilitate planning for the road and structures work requirements. It will also create a history of man-hours, materials & equipment used in work. As Frank is retiring, the treasurer’s department has committed to help with continuing this process.
 - As mentioned previously, VTrans and FEMA require detailed record keeping for grant processing and approval. Accumulating these costs on an ongoing basis will minimize the “reconstruction” of project activities after the fact.
 6. Improve the planning, supervision and communication skills of the road crew.
 - Our road crew “team” is a committed crew that we should all be proud of. Feedback has been generally positive and they welcome input.
 - We implemented a quarterly “Performance Evaluation” to assist in further communication of expectations and measuring results. This is still a work-in-process.

- We are continuing to refine the annual general plans & schedule for road work.
 - It has been suggested that the Highway Department needs a “Mission Statement” and/or “Slogan” that captures the vision of their purpose and philosophy of operation. No progress was made on this issue, but it is still under consideration.
7. Improve our facility and equipment maintenance and replacement plans.
- A major equipment repair/replacement schedule is under development. The equipment is being evaluated for its suitability, current condition, and useful life – the schedule will reflect the results. As previously described, the evaluation of the condition and useful life of the loader and grader prioritized them as the first two major pieces of equipment that needed replacement – which was completed as described. This year we replaced the red plow truck. The next piece of equipment that is costing too much to maintain is the smaller “550” plow/utility truck. We are currently discussing a replacement plan for this vehicle. As mentioned above, Everett has submitted a “draft” overall equipment replacement schedule that we are evaluating.
 - Our equipment preventive maintenance practices are improving significantly. This will continue to be refined.
 - As mentioned last year, the road crew is willing and capable of completing more routine and/or emergency repairs to the highway equipment and facility – and has been doing so. This continues to bring cost savings to the town in improved equipment condition and service life, reduced transportation time, increased uptime, and decreased subcontracting costs. This is an extremely important competence to acknowledge – they work hard at it, and it is generating significant returns.
 - The town garage and yard need work. A committee was discussed (but did not get started) to study this issue and the feasibility of various options including renovation versus relocation. This is an important priority as we had a number of costly equipment problems this year that were due in part to storage problems.
 - OSHA compliance. There have been numerous reports of spot inspections of both municipal and private companies. Our own compliance is under review to try and head off any potential shortcomings. This continues to be a work-in-process.
 - General Shop organization. A significant effort continues to be made to generally organize the tools and stock materials for more efficient and effective operations. This will be an ongoing process.
8. Respond constructively to resident requests for site specific problems or general concerns.
- We understand that a cooperative and responsive town highway department is important to residents.
 - Any feedback or suggestions regarding this report, or on an on-going basis are welcome.

Respectfully Submitted, Kord Scott, Josh Dryden, Jon Gordon & Ralph Wyman

Town of Windham - Long Term Shim, Overlay &/or Chip Seal Paving Plan

Feb 8, 2018 Draft (Subject to change pending VTrans & Engineering review)

Road	Length (miles)	Width (ft)	Depth (inch)	Estimated Tonnage	Town Road Name(s)
TH-1	5.18	26	1.5	6600	Windham Hill
TH-2	1.61	26	1.5	2100	Rt 121
TH-6,3,9	2.17	24	1.5	2600	Horsenail Hill/Hitchcock/White (partial)

Note Price/ton is based on ~ 7% increase every 5 years

Calendar Year	Contribution		Begin Balance	Usage	Activity	End Balance	\$/Ton
	Town	State					
2013	\$40,000.00		\$40,000.00			\$40,000.00	
2014	\$85,000.00		\$125,000.00			\$125,000.00	
2015	\$80,000.00		\$205,000.00			\$205,000.00	
2015	\$50,000.00		\$255,000.00			\$255,000.00	
2016	\$80,000.00	\$160,468.12	\$495,468.12	\$469,185.33	pave TH-6,3,9,1&2 partial	\$26,282.79	\$67
2017	\$98,000.00		\$124,282.79	\$29,007.00		\$95,275.79	
2018	\$90,000.00		\$185,275.79			\$185,275.79	
2019	\$90,000.00		\$275,275.79			\$275,275.79	
2020	\$90,000.00	\$175,000.00	\$540,275.79	\$627,000.00	pave 5.18 miles TH-1	-\$86,724.21	\$95
2021	\$90,000.00		\$3,275.79			\$3,275.79	
2022	\$100,000.00		\$103,275.79			\$103,275.79	
2023	\$100,000.00		\$203,275.79			\$203,275.79	
2024	\$100,000.00		\$303,275.79			\$303,275.79	
2025	\$100,000.00		\$403,275.79	\$265,200.00	pave TH-6,3,9	\$138,075.79	\$102
2026	\$100,000.00	\$171,000.00	\$409,075.79	\$214,200.00	pave TH-2	\$194,875.79	\$102
2027	\$110,000.00		\$304,875.79			\$304,875.79	
2028	\$110,000.00		\$414,875.79			\$414,875.79	
2029	\$110,000.00		\$524,875.79			\$524,875.79	
2030	\$110,000.00	\$175,000.00	\$809,875.79	\$719,400.00	pave 5.18 miles of TH-1	\$90,475.79	\$109
2031	\$110,000.00		\$200,475.79			\$200,475.79	
2032	\$110,000.00		\$310,475.79			\$310,475.79	
2033	\$120,000.00		\$430,475.79			\$430,475.79	
2034	\$120,000.00		\$550,475.79	\$304,200.00	pave TH-6,3,9	\$246,275.79	\$117
2035	\$120,000.00	\$175,000.00	\$541,275.79	\$245,700.00	pave TH-2	\$295,575.79	\$117

**Designated Bank Account Reconciliation
(Previously Called Restricted)**

Reconciled Balance 12/31/2017	332,266.96
Unreconciled Transactions (transfer to GF)	<u>(5,151.07)</u>

Balance	327,115.89
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Assigned to:

Audit Savings	9,000.00
Bituminous Retreatment	124,282.79
Bridges	55,376.46
Dog Account	0.00
Garage M & I	86,844.15
Interest Received	1,406.84
Nemrc Savings	2,000.00
Office M & I	24,198.44
Reappraisal	9,070.00
Restoration	9,218.28
Weatherization	5,718.93
	327,115.89

Windham Weatherization Fund

Revenue:

Energy Fund: Article 13 Town Meeting 2015/2016	10,000.00
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Expenses:

Audits	\$ 1,200.00
Sparky Electric Town Office Lighting	1,869.85
Garage Door Insulation & Repair	<u>\$ 1,211.22</u>
	\$ 4,281.07

Fund Balance:	5,718.93
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Delinquent Tax Report 2017

(all cents rounded)

Segment 1					Segment 2					Segment 3				
As of January 1, 2017					As of November 1, 2017 taxes were due October 31)					With added overdue taxes for 2017				
Year	# yrs	Principal	Interest	Penalty	# yrs	Principal	Interest	Penalty	# yrs	Principal	Interest	Penalty		
2008	2	3,939	3,696	315	1	794	701	64	1	794	709	64		
2009	2	915	728	73	2	915	830	73	2	916	837	73		
2010	2	5,865	4,341	469	1	2,405	2,044	192	1	2,405	2,068	192		
2011	6	10,103	4,146	808	4	6,735	4,506	539	4	6,735	4,574	539		
2012	7	10,213	4,989	817	6	6,576	3,418	526	6	6,576	3,484	526		
2013	7	17,509	6,779	1,401	6	13,586	6,743	1,087	6	13,586	7,015	1,087		
2014	11	13,450	3,313	1,076	10	12,612	4,583	1,009	10	12,612	4,709	1,009		
2015	18	18,203	2,129	1,456	17	17,169	3,419	1,374	14	14,992	3,326	1,134		
2016	51	98,153	1,958	2,975	19	22,143	2,385	1,771	17	20,173	2,562	1,555		
2017	0				40	82,008	1,537	0	38	44,020	2,216	1,318		
TOTALS	106	179,352	32,078	9,390	106	164,944	30,167	6,635	99	122,809	31,500	7,497		
52 Property Owners					51 Property Owners					40 Property Owners				
Totals					Totals					Totals				

TOWN OF WINDHAM, VERMONT STATEMENT OF TAXES RAISED 2017
TOWN OF WINDHAM GRAND LIST/TAXBOOK REPORT
***GRAND TOTALS**

MUNICIPAL		HOMESTEAD	NON-RESIDENT
TAXABLE PARCELS		521	
ACRES		16,755.16	
LAND	27,021,900.00		
BUILDING	78,974,735.00		
REAL	105,996,700.00	31,672,290	74,324,410
ADD			
(+)NON-APPROVED CONTRACTS		0	0
(+)NON-APPROVED FARM CONTRACTS		0	0
(+)INVENTORY	0		
(+)EQUIPMENT	0		0
SUBTRACT			
(-)VETERAN	80,000	80,000	0
(-)FARM STAB	0	0	0
(-)CURRENT USE	7,844,650	1,205,100	6,639,550
(-)CONTRACTS	81,500	0	81,500
(-)SPECIAL EXEMP		0	19,300
GRAND LIST	979,905.50	303,871.90	675,840.60
HOMESTEAD	88,494,590		
HOUSESITE	73,705,306		
LEASE	0		
NON-TAX COUNT	12		
NON-TAX VALUE	1,466,600		
LATE HOMESTEAD PENALTY			253.32

RATE NAME	TAX RATE x	GRAND LIST =	TOTAL RAISED
NON RESIDENTIAL ED.	1.5255	675,840.60	1,030,995.43
HOMESTEAD ED.	1.6666	309,041.90	506,432.89
GENERAL FUNDS	0.2335	961,251.50	228,808.88
ROADS	0.4190	961,251.50	410,580.32
BRIDGES AND RETREATMENT	0.1072	979,905.50	105,045.84
ROAD MACHINARY FUND	0.0612	979,905.50	59,970.18

TOTAL TAX	2,342,086.86
AMOUNT TO COLLECT (Total Tax & Late Homestead Penalty)	2,342,086.86
TOTAL TAXES RECEIVED	2,306,445.07
TAX REFUNDS	(8,378.37)
DELINQUENT TAXES ON WARRANT	44,020.16
TOTAL TAX BILL ACCOUNTED FOR	2,342,086.86

The Town Of Windham

January through December
2015

Garage Maintenance & Improvements

2017 Carry Over	86,844.15
Total Available	86,844.15
Expenses	0.00
Total Expenses	0.00
Carry Forward to 2018	86,844.15

Town Office Maintenance & Improvements

2017 Carry Over	29,320.45
Total	29,320.45
Expense	
Electrial Repairs	167.80
Fire Extinguisher Service	137.80
General Office Maintenance	99.91
Generator Maint. & Service	764.50
Janatorial Svc	990.00
Lawn Maintenance	458.00
Secrity Cameras	2,504.00
Total Expenses	5,122.01
Carry Over to 2018	24,198.44

Restoration Fund

2017 Carry Over	9,227.78
Revenue	
Restoration Fees	643.88
Total Revenue	643.88
Available Balance	9,871.66
Expense	
Kofile Preservation	653.38
Total Expense	653.38
Carry Over to 2018	9,218.28

**Town of Windham
Dog Fund
January through December 2017**

2017 Carry Over	-1,579
Revenue	
Licenses	1,499
Refund	0
NSF	0
Total	<u>1,499</u>
Total Available Funds	-80
Expenses	
Dog Census	0
Dog Tags	116
Legal Expense	252
License Fee to State	205
Published Adds & Notices	123
Total Expenses	<u>696</u>
Carry Over to 2018	<u><u>-776</u></u>

A Reminder: ALL DOGS, 6 MONTHS OR OLDER, MUST BE LICENSED ON OR BEFORE APRIL 1, 2016 WITH CURRENT IMMUNIZATIONS, AS FOLLOWS:

1. All dog and wolf-hybrid vaccinations recognized by the state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9-12 months of the initial vaccination the animal is to receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture approved 3 year vaccine product.

LICENSE COSTS FOR 2018	AFTER APRIL 1st.
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FEMALES, MALES, WOLF-HYBRIDS	\$ 14.00	\$ 18.00
NEUTERED OR SPAYED DOGS		
(<u>Must</u> present certificate from Vet)	\$ 10.00	\$ 12.00

(includes \$1.00 for each license for State of VT Rabies Control and \$3.00 surcharge for funding the dog, cat, and wolf-hybrid spaying and neutering program.)

AFTER APRIL 1, 2017, COST OF LICENSE PORTION IS INCREASED BY 50%

COMMERCIAL LOGGERS ACCOUNT

January through December, 2017

Bank Balance 1/1/2017	13,638.98
Interest	<u>32.99</u>
	13,671.97
Refundable after site approval	6,000.00
Interest since 1987	5,171.97
Owe General Fund	<u>2,500.00</u>
Bank Balance 12/31/2017	13,671.97

COMMUNITY IMPROVEMENT GRANT PROGRAM

Housing Rehabilitation Program

January through December, 2017

Money Market Account 1/1/2017	66,590.52
Interest	<u>339.95</u>
Balance	66,930.47
Loan payments Received	4,350.00
Expenses	<u>-13.18</u>
Money Martket Account Balance	71,267.29

Windham Elementary School
Principal's Town Report—February 2018

Dear Windham Community Members,

General Update

Once more, I would like to begin by thanking the community members of Windham for their continued support and involvement with our school. The experience at Windham Elementary School is something these children will remember for the rest of their lives. This has been evident year after year as former graduates come back to visit, to watch graduation, or just to say a quick hello. This school provides an amazing experience that most other students in this country do not get the privilege of having. Fortunately for our students, through the continued partnership between the school and this community, we can offer this remarkably unique opportunity to the children and families of Windham.

Currently, we have fifteen students attending the Windham School. There are five children in the kindergarten classroom taught by highly qualified teacher, Sally Newton. There are also six students in fourth grade and four students in fifth grade being taught by highly qualified teacher Mickey Parker-Jennings. Mr. Parker-Jennings also serves as the school principal. In the upper grades' classroom, Mrs. Kehoe, who is also highly qualified, works as the special educator with students who need assistance in any aspect of their academic instruction or understanding. We are no longer a title-one school as the funding for that position has changed based on state regulations. Additionally, Mrs. Kehoe does and will continue to do many of the assessments we use to drive instruction such as the Dibbles for reading, the Fountas and Pinnell assessments for language arts, and the Primary Numbers and Operations Assessment, PNOA, for math. Two other brand new assessments we are using this year on an SU-wide basis are the Aims Web assessment, which is for math and language arts and replaces the MAPS test we have used in the past, and the Test of Written Spelling, TWS-5, which is obviously a spelling assessment. These results are important to help the teachers design the programming as the year progresses and to show progress for each individual student.

All other members of this school community are equally valuable in keeping this school up and running at the level that it has for many years. Gail Wyman is both the administrative assistant and teacher's aide. She does all the invaluable secretarial work associated with running a school, while keeping Mr. PJ in line about anything and everything associated with being the principal. She also works with students at various points throughout the day as a teacher's aide helping students to gain greater understanding with things they are confused about, or offering an extension of the topics covered in the classroom. She truly is an exceptional member of our school team who has to have amazing patience, flexibility, and a great sense of humor to not kill us all. Gail's husband Paul is the building custodian. Paul comes in every other day to clean the school, fix minor problems, and do whatever we ask of him from a custodial perspective. We also have our "bus driver" Kord Scott. I put the words bus driver in quotes because Kord does far more than drive the bus. Not only has Kord been invaluable as a bus driver, but even more so as our heating specialist. His knowledge of the boiler system has already saved us on multiple occasions. Most recently, Kord ordered and installed the back-up circulator for the heating system so we can still have heat if something goes wrong with the main circulator. We also have a licensed school social worker, Susan Gunther-Mohr, who comes once a week to work on whole class instruction around social emotional health, small group issues with students who need to talk in a guided

environment, and individual meetings with students, when permission is granted from the families, to talk about anything on their minds. This time is heavily valued by the students on a weekly basis to talk about the issues in their personal lives. We also have Kate Ullman for music class on Friday afternoons, chorus class, and two concerts a year. This year we have PE twice a week, based on state standards, taught by Carla West on Wednesday afternoons and Thursday mornings. She also teaches health during those time slots and will be joining us for our winter sports program.

Adequate Yearly Progress (AYP) 2016-2017

Academic progress has always been a source of pride for the staff and students here at Windham School. Often times we hear back from teachers at Leland and Gray about how well our students are doing or about how much more prepared our students are than some from the other schools. Reporting adequate yearly progress is challenging for us to do, as we are not allowed to report out on any one grade that is less than ten students. Given we do not have enough students in any grade level to meet that cut-off, we can not report out our results on any state-wide assessments. Our sample size “n” has not been met for state approval to share out our results. Individual families do have access to the results of their specific children. This year, the entire supervisory union now uses the Aims Web assessment to help track academic progress. This is a test for both math and language arts based on the Common Core State Standards(CCSS) that is taken three times per year in the fall, winter, and spring. Additionally, this assessment allows us to progress-monitor the students between testing sessions to see how well they are improving with relation to nationally normed scores. This spring will also be the first administration of a science based Smarter Balanced Assessment Consortium(SBAC) test, which is replacing the New England Common Assessment Program(NECAP)science assessment based on the Next Generation Science Standards(NGSS). This will be the pilot year for this assessment, and as a result, scores will not be reported out.

Special Programs and Projects

Over this past year, we have strengthened our partnership with Meadow’s Bee Farm. The students continue to spend time there learning about aspects of a working farm, while earning badges for their progress in many specific areas such as bee keeping, dairy work, woodlands, and blacksmithing. This program, that is unique to Windham School, is often a point of envy for other schools and staff in the SU. We also continued our partnership with the Weston Playhouse and the Early Stages program, again an experience that is unique to our school in this supervisory union. This program involves students creating, writing, developing, and performing an original production on stage at the Weston Playhouse! Also this past year, we have worked with the Brattleboro Art Museum to expand students appreciation for art. We have had guest presentations here at the school about specific artists and spent time at the museum.

Facilities and Equipment

A new circulator pump has been installed by Kord Scott so we have a back-up if our current one fails. We have installed two more cameras for increased building security. We now have a camera facing in all directions around the school and towards the town office. The process of repairing, and eventually painting, the clapboards on the outside of the building is underway as well. A big thank you goes out to everyone in this community for their continued support of our special little school.

Mickey Parker-Jennings, Principal

Directors' Report

The FY 2016/2017 school year ended with a fanfare - our annual procession led by Ben Partridge playing the highland bagpipes - and a wonderful presentation from our three graduates Lillie Beshay, Madison Coolbeth, and Mary McDonald. With these three girls moving on to Middle School at Leland & Gray, Windham Elementary has lost very valuable and highly respected members of the school community. However, as with most of the WES graduates, all three of them are still often seen in and around the school. And with the beginning of the FY 2017/2018 school year, 5 Kindergarteners entered the school.

Highlights of the remainder of the last school year included yet another outstanding performance of the upper grades class at the Weston Playhouse in the course of their participation in the Early Stages Program. And with Sally Newton's continuing ukulele lessons, the Windham ukulele band has had several impressive music appearances at Valley Cares, the West Townshend Community Project and farmer's market, and events in town.

Thanks to the generosity of the Merinoff family and their staff, the farm program at Meadowsbee Farm continues to thrive with both classrooms spending time there on Tuesdays and Thursdays respectively. And with pottery classes, spinning and weaving instructions, drawing and a close cooperation with the Brattleboro Museum and Art Center, the art program at the Windham School has been getting ever more varied and interesting for the students.

Enrollment at Windham Elementary is currently 15 students, 5 in the primary grade and 10 in the upper grades class. There are also 7 pre-school students and 8 students at Leland & Gray. Given the significant number of pre-school students, we are expecting enrollment to increase slightly over the next few years. The primary class is taught by Sally Newton and the upper grades class by Mickey Parker-Jennings, our teaching principal. Gail Wyman continues as para-educator and administrative assistant, Mrs. Kehoe as special educator, and Kord Scott as our most valuable bus driver and all around technical support consultant.

At last year's Town Meeting, the voters of Windham decided to object to the Act 46 stipulation of consolidating school boards. While the school districts of Townshend, Newfane, Brookline, Jamaica, and Leland & Gray formed a Modified Unified Union District (MUUD), the Windham Board continued its study and research regarding an Alternative Governance Structure. Act 46 Study Committee meetings were held each month after the regular School Board meetings. With the support of several members of the community a survey went out to the residents to inquire about the overall position with regard to the school and associated expectations. The result of that survey indicated strong support for our school from the community at large, and on December 22, 2017, the board chair Carolyn Partridge delivered our application for an Alternative Governance Structure to the Agency of Education and the State Board of Education, which included a carefully drawn-up statement about why the WES Board would like to keep our governance structure basically as is and outline how WES offers a great array of student opportunities already as well as fulfills the cooperation stipulations with other school districts and within the WCSU as laid out in the Act 46 language, a map showing our geographic situation, and letters of support from community members as well as parents and grandparents of current and former students. We encourage everyone to read the Act 46 AGS proposal which can be viewed, thanks to Webmaster Vance Bell, on the Windham website – www.townofwindhamvt.com/act46agsproposal. We will be making a presentation to the State Board at some point in the next few months.

With regard to FY 2019, the Windham School Board has constructed a responsible budget that meets the needs of our students while keeping in mind the taxpayers' pocketbooks – after all, we are taxpayers

too. You will see a modest 2.2% increase in the budget – this despite a necessary increase in special education and early education spending. We are planning on five additional students, as well as, at least, 6 additional Pre-K students. Unlike statewide trends, we are actually seeing an increasing population at Windham Elementary.

The challenge for the School Board as we planned the FY2019 budget was the fact that as we were planning for an increase in student population, the State was eliminating “phantom students” and basing our equalized pupil number on our population two and three years ago. For that reason, you will see a dramatic increase in per pupil spending though it should be stressed that we came in under the penalty threshold number. This construct will be a challenge next year, as well, as we anticipate another increase in our population. In some ways this is a great problem to have as we see more bright young faces entering the school.

Respectfully, Carolyn Partridge, Antje Ruppert, BJ Davis - Windham School Board

Account Description	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$ \$ Variance	% Variance
1510 - Interest Income	\$ -	\$ 78	\$ -	\$ 75	\$ 75	
1941 - Local Share/Transport Fee	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	
1990 - Misc Local Donations	\$ -	\$ 33	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	
Subtotal of Primary: Source 1000 - Local Revenue	\$ 11,000	\$ 11,111	\$ 11,000	\$ 11,075	\$ 75	0%
		\$ -	\$ -			
3110 - Education Spending Grant	\$ 306,629	\$ 300,629	\$ 314,407	\$ 299,343	\$ (15,064)	-5%
3145 - Small Schools Grant	\$ 40,750	\$ 40,250	\$ 40,750	\$ 40,500	\$ (250)	-1%
3150 - State Aid for Transportation	\$ 11,000	\$ 10,988	\$ 12,500	\$ 11,000	\$ (1,500)	-12%
3201 - Spec Ed Mainstream Block Grant	\$ 8,215	\$ 8,215	\$ -	\$ -	\$ -	0%
3202 - Spec Ed Intensive Reim	\$ 7,001	\$ 7,222	\$ -	\$ -	\$ -	0%
3204 - Spec Ed Essential Early Education	\$ 4,152	\$ 4,162	\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	\$ -	
Subtotal of Primary: Source 3000 - State Revenue	\$ 377,747	\$ 371,466	\$ 367,657	\$ 350,843	\$ (16,814)	-5%
		\$ -	\$ -			
4451 - NSLP-Special Milk	\$ 200	\$ 82	\$ 185	\$ 185	\$ -	0%
		\$ -	\$ -			
Subtotal of Primary: Source 4000 - Federal Revenue	\$ 200	\$ 82	\$ 185	\$ 185	\$ -	0%
		\$ -	\$ -			
Revenue Subtotal of Fund: 01	\$ 388,947	\$ 382,659	\$ 378,842	\$ 362,103	\$ (16,739)	-4%

Account Description	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$ \$ Variance	% Variance
Direct Inst Teacher Salary	\$ 60,010	\$ 60,010	\$ 62,535	\$ 63,806	\$ 1,271	2%
Direct Inst Support Staff Salary	\$ 7,518	\$ 8,510	\$ 8,068	\$ 8,229	\$ 161	2%
Direct Inst Substitues	\$ 1,500	\$ 1,264	\$ 1,500	\$ 1,500	\$ -	0%
Direct Inst Health	\$ 19,992	\$ 19,986	\$ 19,986	\$ 21,214	\$ 1,228	6%
Direct Inst FICA	\$ 5,281	\$ 5,339	\$ 5,401	\$ 5,625	\$ 224	4%
Direct Inst Workers Comp	\$ -	\$ -	\$ -	\$ 638	\$ 638	0%
Early Ed Contracted Svcs	\$ 18,000	\$ 15,460	\$ 6,356	\$ 16,335	\$ 9,979	157%
Direct Inst Contracted Svcs	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Enrichment Programs	\$ 3,750	\$ 1,843	\$ 2,500	\$ 1,500	\$ (1,000)	-40%
Direct Inst Equip Repairs/Maint	\$ 300	\$ -	\$ 300	\$ 300	\$ -	0%
Direct Inst Supplies	\$ 4,000	\$ 1,131	\$ 4,000	\$ 1,000	\$ (3,000)	-75%
Direct Instructional Services-Supplies - Other	\$ 1,500	\$ 552	\$ 1,500	\$ 1,000	\$ (500)	-33%
Direct Inst Text Books	\$ 1,000	\$ 48	\$ 1,000	\$ 500	\$ (500)	-50%
Direct Inst Internet/Audiovisual	\$ 4,000	\$ 4,185	\$ 4,400	\$ 4,356	\$ (44)	-1%
				\$ -	\$ -	0%
	\$ 126,851	\$ 118,328	\$ 117,546	\$ 126,004	\$ 8,458	7%
PE Svcs WCSU	\$ 6,856	\$ 7,880	\$ 12,103	\$ 12,556	\$ 453	4%
	\$ 6,856	\$ 7,880	\$ 12,103	\$ 12,556	\$ 453	4%
Music Education Svcs WCSU	\$ 9,940	\$ 9,940	\$ 10,088	\$ 6,428	\$ (3,660)	-36%
	\$ 9,940	\$ 9,940	\$ 10,088	\$ 6,428	\$ (3,660)	-36%
EEE Assessmnt WCSU	\$ 1,777	\$ 1,776	\$ -	\$ -	\$ -	0%
Spec Ed Assessment WCSU	\$ 17,396	\$ 17,396	\$ -	\$ -	\$ -	0%
Special Ed Services	\$ 7,367	\$ 10,677	\$ 12,096	\$ 21,852	\$ 9,756	81%
	\$ 26,540	\$ 29,849	\$ 12,096	\$ 21,852	\$ 9,756	81%
	\$ 170,187	\$ 165,997	\$ 151,833	\$ 166,840	\$ 15,007	10%
Guidance Svcs WCSU	\$ 8,349	\$ 8,352	\$ 7,979	\$ 8,094	\$ 115	1%
Nurse Svcs WCSU	\$ 656	\$ 656	\$ 704	\$ 666	\$ (38)	-5%
	\$ 9,005	\$ 9,008	\$ 8,683	\$ 8,760	\$ 77	1%
Prof Dev. Teacher Directed	\$ 5,750	\$ 4,522	\$ 3,500	\$ 1,000	\$ (2,500)	-71%
Tech Svcs WCSU	\$ 2,858	\$ 2,860	\$ 7,605	\$ 7,797	\$ 192	3%
	\$ 8,608	\$ 7,382	\$ 11,105	\$ 8,797	\$ (2,308)	-69%
School Board Salary	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ -	0%
School Board FICA	\$ 172	\$ 172	\$ 172	\$ 172	\$ 0	0%
School Board Contraced Svcs	\$ -	\$ 73	\$ -	\$ -	\$ -	0%
School Board Auditing Fees	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0%

Account Description	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$ \$ Variance	% Variance
School Board Liab & Bond Ins	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0%
School Board Post/Advertising	\$ 350	\$ 758	\$ 350	\$ 750	\$ 400	114%
School Board Dues	\$ 600	\$ 547	\$ 600	\$ 600	\$ -	0%
Admin Assessment WCSU	\$ 17,294	\$ 17,296	\$ 18,199	\$ 22,227	\$ 4,028	22%
				\$ -	\$ -	0%
	\$ 27,766	\$ 28,096	\$ 28,671	\$ 33,099	\$ 4,428	15%
Principal Salary	\$ 72,000	\$ 72,000	\$ 79,715	\$ 84,681	\$ 4,966	6%
Principal Admin Assist Salary	\$ 12,920	\$ 14,696	\$ 16,623	\$ 16,754	\$ 131	1%
Principal FICA	\$ 6,496	\$ 6,632	\$ 6,098	\$ 7,760	\$ 1,662	27%
Principal Supplies	\$ 1,240	\$ 390	\$ 1,000	\$ 500	\$ (500)	-50%
Principal Dues	\$ 370	\$ -	\$ 370	\$ 370	\$ -	0%
				\$ -	\$ -	0%
	\$ 93,026	\$ 93,717	\$ 103,806	\$ 110,065	\$ 6,259	6%
Bank Fees/Supplies	\$ -	\$ 40	\$ -	\$ 50	\$ 50	0%
	\$ -	\$ 40	\$ -	\$ 50	\$ 50	0%
Custodian Salary	\$ 10,512	\$ 4,699	\$ 5,666	\$ 5,781	\$ 115	2%
Custodian FICA	\$ 804	\$ 360	\$ 434	\$ 442	\$ 8	2%
Custodian Workers Comp	\$ 2,000	\$ 1,732	\$ 57	\$ 58	\$ 1	2%
Building Property Services Assessment WCSU	\$ 525	\$ 523	\$ 290	\$ 290	\$ -	0%
Building Lawn/Snow/Disposal Services	\$ 2,500	\$ 1,759	\$ 2,500	\$ 2,000	\$ (500)	-20%
Operation & Maintenance of Plant Serv-Lawn Care Services	\$ -	\$ (459)	\$ -	\$ -	\$ -	0%
Building Repairs/Maint	\$ 2,900	\$ 4,793	\$ 2,900	\$ 3,000	\$ 100	3%
Building Water Testing	\$ 2,800	\$ 2,020	\$ 2,800	\$ 2,500	\$ (300)	-11%
Building Property Ins	\$ 2,000	\$ 1,188	\$ 2,000	\$ 2,000	\$ -	0%
Building Telephone	\$ 1,600	\$ 627	\$ 1,600	\$ 1,000	\$ (600)	-38%
Building Supplies	\$ 1,000	\$ 392	\$ 1,000	\$ 750	\$ (250)	-25%
Building Electricity	\$ 3,400	\$ 3,144	\$ 3,400	\$ 3,400	\$ -	0%
Building Fuel Oil	\$ 8,000	\$ 5,674	\$ 8,000	\$ 6,500	\$ (1,500)	-19%
Building Equipment	\$ 3,400	\$ 1,654	\$ 3,400	\$ 1,750	\$ (1,650)	-49%
				\$ -	\$ -	0%
	\$ 41,441	\$ 28,105	\$ 34,047	\$ 29,471	\$ (4,576)	-13%
Student Trans Salary	\$ 17,385	\$ 14,540	\$ 17,732	\$ 14,500	\$ (3,232)	-18%
Student Trans FICA	\$ 1,330	\$ 1,112	\$ 1,357	\$ 1,109	\$ (248)	-18%
Student Trans Contracted Svcs	\$ -	\$ 195	\$ -	\$ -	\$ -	0%
Resident - Student Trans-Repairs/Maint	\$ 5,000	\$ 3,717	\$ 2,500	\$ 2,500	\$ -	0%
Student Trans Bus Insurance	\$ 800	\$ -	\$ 800	\$ 800	\$ -	0%
Student Trans Diesel Fuel	\$ 6,000	\$ 3,788	\$ 5,000	\$ 4,000	\$ (1,000)	-20%
Student Trans Bus Purchase	\$ 2,500	\$ 1,108	\$ 7,500	\$ -	\$ (7,500)	-100%
				\$ -	\$ -	0%
	\$ 33,015	\$ 24,460	\$ 34,889	\$ 22,909	\$ (11,980)	-34%
Food Service - WCSU	\$ 12	\$ 34	\$ 17	\$ 17	\$ -	0%
Food Purchases	\$ 735	\$ 196	\$ 500	\$ 250	\$ (250)	-50%
	\$ 747	\$ 229	\$ 517	\$ 267	\$ (250)	-50%
Debt Service Interest	\$ 152	\$ (172)	\$ 91	\$ 199	\$ 108	118.68%
Debt Service Principal Promissory Note	\$ -	\$ -	\$ -	\$ 1,650	\$ 1,650	0.00%
Debt Service Principal	\$ 5,000	\$ 5,000	\$ 5,200	\$ 4,996	\$ (204)	-4%
	\$ 5,152	\$ 4,828	\$ 5,291	\$ 6,845	\$ 1,554	29%
	\$ 388,947	\$ 361,861	\$ 378,842	\$ 387,103	\$ 8,261	2.2%
Surplus Deficit				\$ (25,000)		
Fund Balance Applied				\$ 25,000		
Surplus Deficit	\$ -	\$ 20,798	\$ -	\$ -		
FY 17 Fund Balance (unaudited)		\$ 16,761				
Ending Fund Balance (unaudited)		\$ 37,559		\$ 12,559		

District: Windham County: Windham		T246 Windham Central		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil	
				9,842	1.00	
				11,862	Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2016	FY2017	FY2018	FY2019	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$373,332	\$382,957	\$378,842	\$387,103	1
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3
4.	Locally adopted or warned budget	\$373,332	\$382,957	\$378,842	\$387,103	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6
7.	Total Budget	\$373,332	\$382,957	\$378,842	\$387,103	7
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$74,404	\$82,328	\$64,435	\$87,760	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	\$1,644	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$76,048	\$82,328	\$64,435	\$87,760	13.
14.	Education Spending	\$297,284	\$300,629	\$314,407	\$299,343	14.
15.	Equalized Pupils	19.69	20.70	19.95	16.83	15.
Education Spending per Equalized Pupil		\$15,098.22	\$14,523.14	\$15,759.75	\$17,786.27	
16.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$277.09	-	-	-	16.
17.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	-	-	-	-	17.
18.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-	18.
19.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-	19.
20.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-	20.
21.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	-	21.
22.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-	22.
23.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-	23.
24.	minus	-	-	-	-	24.
25.	plus Excess spending threshold	threshold = \$17,103 \$17,103.00	Allowable growth NA	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	plus Per pupil figure used for calculating District Equalized Tax Rate	\$15,098	\$14,523	\$15,760	\$17,786.27	27.
28.	District spending adjustment (minimum of 100%)	159.618% based on \$9.285	149.708% based on \$9.701	155.116% based on yield \$10,160	180.718% based on yield \$9,842	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,786.27 ÷ (\$9,842.00 / \$1,000)]	\$1.5802 based on \$0.99	\$1.4971 based on \$1.00	\$1.5512 based on \$1.00	\$1.8072 based on \$1.00	29.
30.	Percent of Windham equalized pupils not in a union school district	50.32%	58.78%	62.93%	62.68%	30.
31.	Portion of district eq homestead rate to be assessed by town (62.68% x \$1.81)	\$0.7952	\$0.8800	\$0.9762	\$1.1328	31.
32.	Common Level of Appraisal (CLA)	104.17%	102.49%	100.62%	100.62%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.1328 / 100.62%)	\$0.7634 based on \$0.99	\$0.8586 based on \$1.00	\$0.9702 based on \$1.00	\$1.1258 based on \$1.00	33.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,786.27 ÷ \$11,862) x 2.00%]	2.87% based on 1.80%	2.67% based on 2.00%	2.63% based on 2.00%	3.00% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (62.68% x 3.00%)	1.44% based on 1.80%	1.57% based on 2.00%	1.66% based on 2.00%	1.88% based on 0.00%	35.
36.	Percent of equalized pupils at Leland And Gray UHSD #34	49.68%	41.22%	37.07%	37.32%	36.
37.		-	-	-	-	37.
- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.						
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.						
- The base income percentage cap is 2.0%.						

Windham Central Supervisory Union
Superintendent's Letter 2018

The Windham Central Supervisory Union (WCSU) is growing and changing. The citizens of Brookline, Jamaica, Newfane, and Townshend voted in 2016 to become one school district. This vote created the West River Modified Unified Union Education District (West River MUUED). This district also includes Windham students in grades 7-12. The citizens of Dover and Wardsboro voted in 2016 to create one school district as well, the River Valleys Unified School District (RVUSD). The citizens of Marlboro voted in 2016 to create a stand alone school district under the ACT 49 model. As of this writing, both Windham and Stratton are preparing proposals under ACT 46 to be reviewed by the State Board of Education in consideration of the ACT 46 Statewide plan.

The WCSU is in year two of building a forward thinking team to lead the next generation of high quality student learning. Our Superintendent, Business Manager, and Director of Curriculum are in their second years and are joined by a new Director of Special Education. We welcomed three new principals to our experienced instructional leaders. Our teaching professionals have been engaged in targeted professional development, deepening their knowledge and building on their existing capacity to create effective student learning opportunities. The entire WCSU team is engaged in student improvement and success.

The WCSU is a partner in three statewide initiatives that will help provide valuable information about how to allocate resources, develop professional acumen, and make strategic long-term instructional decisions.

I encourage everyone to participate in the information sessions for current budgets. I also encourage you to attend the board meetings of the new districts and participate in the creation of our new governance structures. I am confident that the leadership of the individual school boards, the WCSU board, our principals, and the teachers and staff of the WCSU are ready to embrace the challenge of the future.

Thank you for supporting our schools.

William Anton, WCSU Superintendent of Schools

CHILD FIND NOTICE

Each year the Windham Central Supervisory Union conducts an annual Child Find Search. The purpose of this is to locate un-served or under-served disabled children between the ages of zero and twenty one.

Windham Central Supervisory Union serves the towns of Brookline, Dover, Jamaica, Marlboro, Leland and Gray U.H.S. 34, Newfane, Stratton, Townshend, Wardsboro, Windham and Winhall.

Therefore, if you know of a child who is disabled and may be in need of specialized education services, please contact the Windham Central Supervisory Union Office.

Windham Central Supervisory Union does not discriminate on the basis of race, color, national origin, sex, age or handicap, in admission, or access to, or treatment, in employment, or in any of its programs or activities.

Any person having inquiries concerning Windham Central Supervisory Union's compliance with the regulations implementing Title VI, Title IX, Section 504 A.D.A. and IDEA should contact the office of Superintendent of Schools.

EARLY EDUCATION DEPARTMENT

The Early Education Department of the Windham Central Supervisory Union provides home based programs for pre-school aged children, pre-school hours in local schools and workshops for parents in Child Development, Parenting and Readiness Skills for Kindergarten.

If you are interested in receiving these services, please contact Christine Shakespeare at the Windham Central Supervisory Union, Early Education Department.

Windham Center Cemetery

Beginning Balance 1/1/17	\$1,069.08
Deposited from investments	\$3,000.00
Plot sales and donations	\$250.00
Total available for operations	\$4,319.08
Expenses	<u>\$3,035.00</u>
Balance 12/31/17	\$1,284.08
Invested funds as of 12/31/17	<u>\$131,069.19</u>
Total assets	\$132,353.27

North Windham Cemetery

Beginning Balance 1/1/17	\$3,192.20
Income	
Interest	\$1.88
Fidelity Shares	\$1,433.21
Expenses	
Mowing	\$300.00
Secretary of State	<u>\$125.00</u>
Ending Balance 12/31/17	\$4,202.29
Investment	
Fidelity Shares 247.555 @ \$45.30	<u>\$11,214.24</u>
Ending Balance as of 12/31/2017	\$15,416.53

West Windham Cemetery

Balance January 1, 2017	\$1,113.04
Gift	\$5.00
Interest for the year 2017	<u>\$2.22</u>
Balance December 31, 2017	\$1,120.26

Windham Town Library 2017

Income

Balance – Checking Account 1/1/17	\$2,302.58
Sale of Calendars	370.00
Donation	40.00
Town Disbursement 2017	250.00
Transferred from Savings / Sovernet Communications	<u>816.00</u>
Total	\$3,778.58

Balance – Savings Account 1/1/17	\$2,528.22	
Transferred to Checking / Sovernet Communications	- 816.00	
Interest	<u>+ 1.10</u>	
Total	\$1,713.32	
TOTAL INCOME		\$5,491.90

Expenses

New Books	\$490.05
Gift Certificates	60.00
Calendars	336.00
Photo contest copies	11.75
Sovernet Communications	820.00
Talking About Books – Book club	63.00
Postage	<u>17.11</u>
Total	\$1,797.91

TOTAL EXPENSES	\$1,797.91
AVAILABLE FUNDS	\$3,693.99

Balance in Checking Account 12/31/17	\$1,980.67
Balance in Savings Account 12/31/17	\$1,713.32
Petty Cash Balance 1/1/17	\$1.00
Postage	- <u>1.00</u>
Balance 12/31/17	\$0.00

The Windham Town Library had a great year. Our annual photo contest / fund raiser was a big success again this year. The calendars are very popular and sell out quickly. Our book club continues to meet on the first Wednesday of the month with a lively discussion of that month's book. Please join us. Everyone is welcome. We read books from many genres, appealing to many interests. We have bought many current titles and will upon request buy a book you may be interested in. Please come to your town library, meet some new friends, chat with old friends and of course find many interesting books to read.

Respectfully submitted by your Library Trustees – Cynthia B. Kehoe, John Hoover, Eileen Widger, Christine Dunkel and Maureen Bell.

WINDHAM VOLUNTEER FIRE COMPANY INC.

This year the Windham Volunteer Fire Company responded to 20 calls. We had 7 in town calls as well as 13 mutual aid calls.

We are very proud of 2 members for taking firefighter 2. Jeffery Weitzel and Michael Mally completed the 80+ hour course. Congratulations to them both. All our members do training once a month to keep skills and training up to date.

Our neighbor and friend Reginald W. Fleeer passed away on 11-26-2016. He did leave his estate and all his belongings to the Windham Volunteer Fire Company. The members of the fire company have taken this very generous donation and have all decided to purchase a new fire truck and it will be dedicated to Reggie. All the funds from his estate, and the majority of our savings (for a total of \$280,000) has been put into a truck escrow fund. We will be replacing the 1990 engine. This generous donation not only helps the fire company, this also benefits everyone who lives in the town of Windham. A big thank you goes out to one of our fire members Phil Talbot for all the help he gave to Reggie Fleeer the last couple of years he was living. He was a very dedicated neighbor and friend to Reggie. Thank you, Phil.,

We would like to thank Rick Weitzel for his years of serving as fire chief. He has stepped down and handed his hat to Jonathan Gordon. Rick is still a fire member and he is passing his knowledge and skills on to our younger generation of fire fighters. deThank you, Rick.

We did hold our annual auction & BBQ. This year was the biggest ever. Thank you to all the people who support this event.

We did our annual fire prevention week at the school and held our Halloween party for all the town's kids. Lots of fun was had by all. Again, thank everyone for all your help.

A very big thank you goes out to Josh, Jon and Ralph, our road crew, for keeping everything plowed out and sanded so we can respond in a timely manner. They do a great job.

We would like to thank everyone for your continued support. Our meetings are the first Thursday of the month at 6pm. If you have any questions, please call the fire house at 802-875-5332 or talk to any of our fire company members.

Respectively Submitted,
Janice Wyman (Treasurer)

2017 Members List

Jonathan Gordon - Chief (Member 19 years)
Jared Smith- Assnt. Chief (Member 3 years)
Mike McLaine- President (Member 13 years)
Abby Dryden - Secretary (Jr. Member 1 year)
Janice Wyman - Treasurer (Member 25 years)
 Paul Wyman (Member 47 years)
 Rick Weitzel (Member 37 years)
 Ralph Wyman (Member 40 years)
 Phil Talbot (Member 30 years)
 Marcia Clinton (Member 27 years)
 Ed Dimonda (Member 23 years)
Meredith Tips McLaine (Member 11 years)
 Leila Erhardt (Member 6 years)
 Rodger Martens (Member 6 years)
 Bruce Griswold (Member 6 years)
 Dale McLean (Member 5 years)
 Michael Mally (Member 5 years)
 Josh Dryden (Member 4 years)
 Alan Partridge (Member 4 years)
 Stormie Gordon (Member 4 years)
 Levi Clay (Jr. Member 4 years)
 Travis Richmond (Member 3 years)
 Jeffery Weitzel (Member 2 years)
 Tan Bronson (Member 1 year)
 Dawn Dryden (Member 1 year)
Abagale VanAlstyne (Member 1 year)

WE ALL VOLUNTEER TO SERVE

2017

Starting Assets

Checking	\$9,481.99
Savings	\$125,044.46
CDs	\$41,270.96
Outstanding Checks	

Total Savings \$175,797.41

Income

Town of Windham	\$30,000.00
<i>Auction & BBQ</i>	\$16,548.55
Donations	\$5,367.86
<i>Interest</i>	\$108.48
Thrifty Attic	\$4,872.70
Estate Donation	\$ 155,898.72

Total Income \$212,796.31

Expenses

Insurance	\$6,715.00
Telephone	\$1,228.59
Office Supplies	\$623.56
Heat	\$1,181.59
Electric	\$777.25
Halloween Party	\$190.87
Auction & BBQ	\$2,171.49
Advertising	\$91.00
Software	\$400.00
Legal Expenses	\$0.00
T-Shirts Etc.	\$2,999.55
Fire House Maintenance	\$2,708.15
Fire Equipment & Trucks	\$600.78
Radios	\$10,145.45
New Equipment & Repair	\$2,254.34
New Fire Gear	\$1,390.25
Fire Extinguishers	\$490.09
Fire Prevention Week	\$185.39
Misc	\$450.75
Truck Payments	\$16,260.00
Fire Hydrant	\$0.00
Training Expense	\$619.63
Fuel For Trucks	\$ 328.61

Total Expenses \$51,812.34

Ending Assets

Checking	\$5,890.09
Savings	\$9,595.77
CDs	\$41,295.52
Truck Escrow Account	\$280,000.00
Total:	\$336,781.38

Variance \$0.00

TOWN OF WINDHAM

HEALTH OFFICER REPORT

2017

During the past year I continued to write articles for the Windham News & Notes regarding health issues. The articles discussed the increasing incidents of tick bites and tick borne diseases; Giardiasis, also known as "Beaver Fever, an illness resulting after drinking from streams, ponds, lakes, or other untreated water sources; water testing annually for coliform/E.coli bacteria and how to obtain the kits; and the necessity of everyone getting their flu shots.

In July I followed up on a dog bite occurrence finding the dog to be up to date with the rabies vaccination and the owner compliant on taking the prescribed antibiotic. Also in July I responded to a property owner who had a problem with a tenant in her rental house. The problem she identified did not qualify for involvement of a health officer, so I referred her to www.cveo.org for the information handbook for tenants and landlords.

In October I attended a meeting for health officers from the surrounding towns of Springfield. The staff from the Springfield office of the state health department presented discussion and information about healthy homes, vector borne diseases, and emergency preparedness.

The Vermont Department of Health advises that coliform/E.coli bacterial testing be done annually. The necessary kit can be ordered either from the state lab or from a private lab in Hartland, VT. The private lab is easier as it includes a pre-paid mailing envelope. I have developed a handout that explains the procedure and gives the necessary information. The Vermont Department of Health offers many air and water test kits which can be found on healthvermont.gov. The latest news from the Department of Health can also be found at facebook.com/healthvermont and twitter.com/healthvermont.

If the residents of Windham have any concerns regarding health issues of their home or environment, please contact me. I have handouts on a variety of subjects and can direct a question to the appropriate source if needed. Also I have plenty of emergency preparedness workbooks for anyone who would like one. This is an excellent source the state has published that will help you organize you and your home to be ready for any emergency.

Respectfully submitted,

Marcia Clinton

VITAL STATISTICS

BIRTHS 2017

<u>Child's Name</u>	<u>Date/Place of Birth/Sex</u>	<u>Mother's Maiden Name</u>	<u>Father's Name</u>
Grayson Wylder Corby	October 30, 2017 Brattleboro, VT/ Male	Bridget Brady	Daniel James Corby
Henry Eban Brown	December 5, 2017 Springfield, VT/Male	Savannah - Rose Elizabeth Baird	Justin Harald Breen

MARRIAGES 2017

<u>Applicant A</u>	<u>Applicant B</u>	<u>Date</u>	<u>Place of Marriage</u>
James Arthur Scott	Muriel Ann Gregory	May 13, 2017	Windham, VT

DEATHS 2017

<u>Name</u>	<u>Date</u>	<u>Sex/Age</u>	<u>Place of Death/ Interred/Cremated</u>
Herbert Owen Chase, Sr.	March 16, 2017	Male	Evergreen Crematory Brattleboro, VT
Christine Forbes- Corriveau	June 9, 2017	Female/49	Bennington, VT
Michael Christopher Pahlas	December 25, 2017	Male/20	Windham, VT Valley Crematory White River Junction
Olive B. Wyman	October 20, 2015	Female/92	Springfield, VT Valley Crematory White River Junction North Windham Cemetery

**Town of Windham
Windham Country, Vermont**

FACTS 2017

Established:	1795	Total Census Population	
Total Acres:	16,751	2010:	419
Burbee Pond		2000:	328
Acres:	23	Change:	27.7%

Listers' Valuations	Number	Assessed Value	Exemptions	Adjusted Grand List	% Change
Residential Units on under 6 acres	206	31,952,900			
Residential Units on over 6 acres	156	45,950,800			
Mobile Homes, total	15	1,028,400			
Seasonal Camps	1	45,000			
Commercial Properties	6	1,314,100			
Utilities	2	11,798,400			
Farms	1	170,000			
Woodland	130	13,260,300			
Miscellaneous	2	70,800			
2017 Total Taxable Properties	519	105,590,700	8,255,800	97,334,900	
2016 Total Taxable Properties	520	103,261,400	7,934,250	95,327,150	
Change		2,329,300	321,550	2,007,750	2.06%

Town of Windham Highways

Class	Miles
1	0.000
2	9.200
3	22.790
4	2.780
State Hwy	0.356
Total Highway Miles	35.126

Listers' Annual Report for 2017

The job of the Windham Listers is to assess each property accurately, fairly and impartially in order to determine its fair market value. The total assessed value of all property is stated on the Grand List. The Grand List and the budget approved by Windham voters at Town Meeting are used to set the municipal tax rate. The total Grand Lists of all Vermont towns and the school budgets of all Vermont towns are the basis upon which the state legislature sets the statewide education rate. The Listers do not set the tax rate.

The state has formulas to determine the accuracy of each town's appraisals as stated in its Grand List, and there are financial penalties to a town if it is too low. If we are very high or low, the state can force us to do a total reappraisal with a visit to every property in town.

The two main numbers that affect Grand List value and can force a town-wide reappraisal are the Common Level of Appraisal (CLA) and the Coefficient of Dispersion (COD). The CLA is the sum of the assessed values of Windham's properties sold over the past three years divided by the sum of the sale prices of those same properties. The COD looks at each individual property sold over the last three years, measures the difference between its sales price and the assessed value, then calculates the town's overall appraisal accuracy.

The chart below shows the years the CLA and COD rates were applied. The rates are based upon the sales of the previous three years. Thus, the rates for 2017 are based on sales in 2014, 2015, and 2016. The lower the COD, the closer the assessed values to the sales prices and the more accurate and equitable the appraisal.

	CLA	COD
2010	84.70	23.57
2011	84.35	16.95
2012	83.32	17.39
2013	95.66	21.59
2014	104.59	20.42
2015	102.47	3.31
2016	100.62	5.17
2017	102.13	9.44

At the Town Meeting in March, Meredith Tips- McLaine was elected as lister for the remainder of the 2 year term left vacant by Michael Simonds.

Alison Cummings was elected to fill a three year term.

John Hoover will be resigning this March. There is an opportunity for another Lister to come on board for a three year term beginning March 2018.

By Early May, 2018, the Listers will mail “change of appraisal” letters to owners of properties that have changed in value between April 1, 2017 and March 31, 2018. (This usually involves completion of a new house, additions to an existing house, or completion of a barn or garage.) Letters will not go out to those whose values have not changed.

For more info on the grieving process, go to www.sec.state.vt.us/media/258632/appealing.pdf. If you want a copy of your appraisal, you can get one at the town office. If you want any info from the Board of Listers, please contact the town office or visit us there on most Wednesday mornings.

Respectfully submitted,

Alison Cummings
John Hoover
Meredith Tips- McLaine

Zoning Administration

2017 Annual Report

A total of 20 applications for zoning permits were received and processed during the year of 2017. This is 3 fewer than the 23 processed in 2016, a decrease of 12%.

The following permits were issued:

Barn-0
Barn Addition-1
Camp-0
Carport-0
Deck/Porch-2
Fence-1
Garage-0
Garage Renovation-1
Horse Stable-0
House Addition-3
Internal Renovation-1
New Foundation-0
New House-5
Office-0
Shed-5
Subdivision-1
Sunroom-0
Sugar House-0
Temporary Trailer-0
Tiny House-0

Zoning Permits are required for all of the above categories of improvements on your property. This includes internal renovations to the living area whether or not the size of the building footprint is altered.

Respectfully submitted,

Alison Cummings, Zoning Administrator
John Hoover, Assistant Zoning Administrator

THE LONDONDERRY SOLID WASTE GROUP

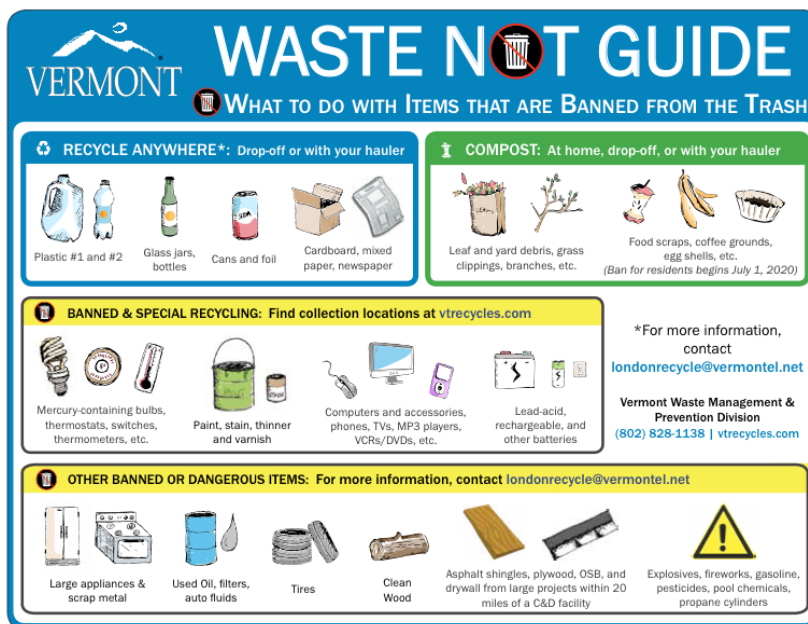
Serving the towns of Landgrove, Londonderry, Peru, Weston, Windham

The Londonderry Solid Waste Group (LSWG) is committed to developing programs and policies that reduce the amount of waste disposed in landfills, increase recycling and maximize hazardous waste collections.

As of October 2017, cash is no longer accepted as payment for trash disposal at the transfer station.

Punch cards can be purchased at Londonderry, Peru, Weston and Windham town offices OR at Londonderry Hardware and Weston Marketplace.

Annual Permit Stickers are required for entrance to the transfer station for trash disposal **and** recycling. They are **only available** at the Londonderry Town office in person or by mail with a SASE. You must be from the five towns in the LSWG to use the transfer station.



*A complete **A-Z list** of all materials that you can recycle at the transfer station and where to dispose of just about everything can be found at <http://londonderryvt.org/LondonderryRecycle/RecycleMain.html>.

As always, your comments and questions are welcome. You can contact your recycling coordinator, Esther Fishman, at londonrecycle@vermontel.net.



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Windham is currently represented by Carolyn Partridge and Bill Dunkel. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard bylaw assistance; natural resources including assisting towns with watershed restoration projects and implementation of the state's new clean water law; town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a 2-year process, is developed in consultation with our towns, reflects town plan policies, and is ultimately approved by our towns.

Highlights from the past year reflect the range of services we provide to the towns of the region. We're collaborating with the Brattleboro Development Credit Corporation and our counterparts in NH and MA to improve economic opportunity and household income. We provided assistance to 24 towns with plans, zoning, updating flood hazard area regulations, community revitalization and general town planning technical assistance. We coordinated the formation of the Green River Watershed Alliance, which builds off of the successful Saxtons River Collaborative, with funding through the High Meadows Fund. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories, and to do work to reduce road erosion. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 7% of a \$1.4 million budget for FY 2017. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$950. To see our detailed Program of Work and budget for FY 2018, visit our website and click on the heading "About Us."

Town of Windham Voter Check List

ALLER	MARY	2037	W WINDHAM RD	2037	W WINDHAM RD	WINDHAM	05359
AMATO	LORRAINE	6305	POPPLE DUNGEON RD	6305	POPPLE DUNGEON RD	WINDHAM	05143
AMSDEN	ANNE MARIE	7995	WINDHAM HILL RD		PO BOX 845	CHESTER	05143
AMSDEN	EVAN	7995	WINDHAM HILL RD		PO BOX 845	CHESTER	05143
AMSDEN	GERALD	7995	WINDHAM HILL RD		PO BOX 845	CHESTER	05143
AMSDEN	MARCIA	7937	WINDHAM HILL RD	7937	WINDHAM HILL RD	WINDHAM	05359
AMSDEN	STEVEN	7937	WINDHAM HILL RD	7937	WINDHAM HILL RD	WINDHAM	05359
AMSDEN	STEVEN	7798	WINDHAM HILL RD	7798	WINDHAM HILL RD	WINDHAM	05359
ARDREY	CAROL	6149	WINDHAM HILL RD	6149	WINDHAM HILL RD	WINDHAM	05359
BADGLEY	GEORGE	5388	WINDHAM HILL RD	5388	WINDHAM HILL RD	WINDHAM	05359
BADGLEY	KATHRYN MARIE	5388	WINDHAM HILL RD	5388	WINDHAM HILL RD	WINDHAM	05359
BAILES	CRAIG	6149	WINDHAM HILL RD	6149	WINDHAM HILL RD	WINDHAM	05359
BARNOSKY	JUDITH	655	HORSENAIL HILL RD	655	HORSENAIL HILL RD	NORTH WINDHAM	05143
BARNOSKY	THOMAS	655	HORSENAIL HILL RD	655	HORSENAIL HILL RD	NORTH WINDHAM	05143
BAXTER	JON	474	HORSENAIL HILL RD	474	HORSENAIL HILL RD	WINDHAM	05143
BEAULIEU	BECKY	536	SCOTT PET RD	536	SCOTT PET RD	N. WINDHAM	05143
BEERS	DONALD	1574	BURBEE POND RD		PO BOX552	LONDONDERRY	05148
BEHRENDT	LYNN	6463	POPPLE DUNGEON RD	6463	POPPLE DUNGEON RD	NORTH WINDHAM	05143
BEHRENDT	MICHAEL	6463	POPPLE DUNGEON RD	6463	POPPLE DUNGEON RD	N WINDHAM	05143
BEHRENDT	RUDOLPH	6463	POPPLE DUNGEON RD	6463	POPPLE DUNGEON RD	NORTH WINDHAM	05143
BELL	MAUREEN	631	BIRCH HILL RD	631	BIRCH HILL RD	WINDHAM	05359
BELL	VANCE	631	BIRCH HILL RD	631	BIRCH HILL RD	WINDHAM	05359
BELLUCCI	CAROL	773	W WINDHAM RD	773	WEST WINDHAM RD	WINDHAM	05359
BESHAY	LISA	418	HOWARD HILL RD	418	HOWARD HILL ROAD	WINDHAM	05143
BINGHAM	BRENDA	6377	WINDHAM HILL RD	6377	WINDHAM HILL RD	WINDHAM	05359
BINGHAM	ROBERT	6377	WINDHAM HILL RD	6377	WINDHAM HILL RD	WINDHAM	05359
BLACKWELL	JOHN	210	ABBOTT RD	210	ABBOTT RD	WINDHAM	05359
BLACKWELL	KRISTEN	210	ABBOTT RD	210	ABBOTT RD	WINDHAM	05359
BLANCHARD	ANDREW	32	LOWER BIRCH CIR	32	LOWER BIRCH CIR	WINDHAM	05359
BLANCHARD	BRIDGETTE	32	LOWER BIRCH CIR	32	LOWER BIRCH CIRCLE	WINDHAM	05359
BLAZEJ	AMY	198	INGALLS RD	198	INGALLS RD	WINDHAM	05359
BLAZEJ	COLIN	198	INGALLS RD	198	INGALLS RD	WINDHAM	05359
BLAZEJ	KIT	198	INGALLS RD	198	INGALLS RD	WINDHAM	05359
BOWER	DAWN	1039	BURBEE POND RD	1039	BURBEE POND RD	WINDHAM	05359
BOWER	KEITH	1334	BURBEE POND RD	1334	BURBEE POND RD	WINDHAM	05359
BOYER	HEATH	6844	WINDHAM HILL RD	6844	WINDHAM HILL RD	WINDHAM	05359
BOYER	MARY	6844	WINDHAM HILL RD	6844	WINDHAM HILL RD	WINDHAM	05359
BOYNTON	GLENN	4364	WINDHAM HILL RD	4364	WINDHAM HILL RD	WINDHAM	05359
BOYNTON	JOHN	465	WHEELER RD	465	WHEELER RD	WINDHAM	05359
BOYNTON	NATHAN	236	BURBEE POND RD	236	BURBEE POND RD	WINDHAM	05359
BOYNTON	ROSE WILKINS	4364	WINDHAM HILL RD	4364	WINDHAM HILL RD	WINDHAM	05359
BRONSON	NATHANIEL	5718	POPPLE DUNGEON RD	5718	POPPLE DUNGEON ROAD	N. WINDHAM	05143
BROWN	EDWARD	3125	WINDHAM HILL RD	3125	WINDHAM HILL RD	WINDHAM	05359
CALABRESE	MICHAEL	187	ABBOTT RD	187	ABBOTT RD	WINDHAM	05359
CAPORASO	NICHOLAS	46	UPPER BIRCH CIR	46	UPPER BIRCH CIRCLE	WINDHAM	05359
CARDIELLO	CHRISTIAN	4240	WINDHAM HILL RD	4240	WINDHAM HILL RD	WINDHAM	05359
CARMICHAEL	BEVERLY	7071	WINDHAM HILL RD	7071	WINDHAM HILL RD	WINDHAM	05359
CARMICHAEL	THOMAS	7071	WINDHAM HILL RD	7071	WINDHAM HILL RD	WINDHAM	05359
CARSON	AMELIA	911	CHASE RD	911	CHASE RD	WINDHAM	05359
CARSON	SCOTT	911	CHASE RD	911	CHASE RD	WINDHAM	05359
CHAMBERLAIN	BONNIE	544	BURBEE POND RD	544	BURBEE POND RD	WINDHAM	05359
CHAMBERLAIN	PETER	544	BURBEE POND RD	544	BURBEE POND RD	WINDHAM	05359
CHASE	BONNIE	715	CHASE RD	715	CHASE RD	WINDHAM	05359
CHAVES	NATHAN	119	WHITE RD		PO BOX 386	LONDONDERRY	05148
CHENEY	ARIEL	1401	OLD CHENEY RD	1401	OLD CHENEY RD	WINDHAM	05359
CHENEY	GARY	1401	OLD CHENEY RD	1401	OLD CHENEY RD	WINDHAM	05359
CHERRY	DAVID	3999	WINDHAM HILL RD		P.O. BOX 1031	WEST TOWNSHEND	05359
CHERRY	PATRICIA	3999	WINDHAM HILL RD		P.O. BOX 1031	WEST TOWNSHEND	05359
CHLEBOGIANNIS	DEMETRIOS	7406	WINDHAM HILL RD	7406	WINDHAM HILL ROAD	WINDHAM	05359
CHLEBOGIANNIS	JOEANNE	7406	WINDHAM HILL RD	7406	WINDHAM HILL ROAD	WINDHAM	05359
CLARK	JEAN	34	CROSS RD	34	CROSS RD	WINDHAM	05359
CLARK	JOHN	6641	WINDHAM HILL RD	6641	WINDHAM HILL RD	WINDHAM	05359

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CLARK	LILAH	34	CROSS RD	34	CROSS RD	WINDHAM	05359
CLARK	MARIANNE	6641	WINDHAM HILL RD	6641	WINDHAM HILL RD	WINDHAM	05359
CLARK	WILLIAM	34	CROSS RD	34	CROSS RD	WINDHAM	05359
CLAY	GARY	268	WHITE RD	268	WHITE RD	NORTH WINDHAM	05143
CLAY	JESSICA	268	WHITE RD	268	WHITE RD	NORTH WINDHAM	05143
CLINTON	MARCIA	1603	ROUTE 121	1603	RT 121 WINDHAM	WINDHAM	05359
COBURN	AO	424	ABBOTT RD	424	ABBOTT RD	WINDHAM	05359
COBURN	ROY	424	ABBOTT RD	424	ABBOTT RD	WINDHAM	05359
COLOSI	MELISSA	1113	OLD CHENEY RD	1113	OLD CHENEY RD 3	WINDHAM	05359
COOLBETH	BRENDA	27	GLEBE MOUNTAIN RD	27	GLEBE MOUNTAIN RD	WINDHAM	05359
COOLBETH	MARK	27	GLEBE MOUNTAIN RD	27	GLEBE MOUNTAIN RD	WINDHAM	05359
COOLEY	ANGELA	6564	WINDHAM HILL RD	6564	WINDHAM HILL RD	WINDHAM	05359
COOLEY	WAYNE	6564	WINDHAM HILL RD	6564	WINDHAM HILL RD	WINDHAM	05359
CORBY	BRIDGET	48	TIMBER RIDGE RD	48	TIMBER RIDGE RD	WINDHAM	05359
CORBY	DANIEL	48	TIMBER RIDGE RD	48	TIMBER RIDGE RD	WINDHAM	05359
CORRIVEAU	CRYSTAL	3211	WINDHAM HILL RD	3211	WINDHAM HILL RD	WINDHAM	05359
CORRIVEAU	DAVID	3261	WINDHAM HILL RD	3261	WINDHAM HILL RD	S WINDHAM	05359
CORRIVEAU	JAMES	3211	WINDHAM HILL RD	3211	WINDHAM HILL RD	WINDHAM	05359
CORRIVEAU	LYNDON	3261	WINDHAM HILL RD	3261	WINDHAM HILL RD	WINDHAM	05359
CRITTENDEN	DAVID	2045	W WINDHAM RD	2045	WEST WINDHAM RD	WINDHAM	05359
CRITTENDEN	VIRGINIA	2045	W WINDHAM RD	2045	WEST WINDHAM RD	WINDHAM	05359
CUMMING	JOYCE	956	OLD CHENEY RD	956	OLD CHENEY RD	S WINDHAM	05359
CUMMING	RUSSELL	956	OLD CHENEY RD	956	OLD CHENEY RD	WINDHAM	05359
CUMMINGS	ALISON	2226	W WINDHAM RD	2226	WEST WINDHAM RD	WINDHAM	05359
CUMMINGS	CHRISTOPHER	2226	W WINDHAM RD	2226	WEST WINDHAM RD	WINDHAM	05359
CUMMINGS	ERIN	507	WOODBURN RD	507	WOODBURN ROAD	WINDHAM	05359
CUMMINGS	KATHERINE	507	WOODBURN RD	507	WOODBURN ROAD	WINDHAM	05359
CUMMINGS	RACHEL	507	WOODBURN RD	507	WOODBURN RD	WINDHAM	05359
CUMMINGS	SELENE	507	WOODBURN RD	507	WOODBURN RD	WINDHAM	05359
CUMMINGS	STEVEN	507	WOODBURN RD	507	WOODBURN RD	WINDHAM	05359
DAVIS	BARBARA	1417	W WINDHAM RD	1417	WEST WINDHAM RD	WINDHAM	05359
DIAZ	DANIEL	3407	WINDHAM HILL RD	3407	WINDHAM HILL RD	WINDHAM	05359
DICKSON	DYLAN	6564	WINDHAM HILL RD	6564	WINDHAM HILL ROAD	WINDHAM	05359
DRYDEN	ANDREW	5551	WINDHAM HILL RD		PO BOX 394	LONDONDERRY	05148
DRYDEN	DAWN MARIE	5551	WINDHAM HILL RD		P.O. BOX 394	LONDONDERRY	05148
DUFAU	ROBERT	472	WINDHAM SPGS		P O BOX 582	LONDONDERRY	05148
DUNKEL	CHRISTINE	1455	BURBEE POND RD	1455	BURBEE POND ROAD	WINDHAM	05359
DUNKEL	WILLIAM	1455	BURBEE POND RD	1455	BURBEE POND ROAD	WINDHAM	05359
DUTTON	EMILY	1831	W WINDHAM RD	1831	WEST WINDHAM ROAD	WINDHAM	05359
DUTTON	GEORGE	1831	W WINDHAM RD	1831	W WINDHAM RD	WINDHAM	05359
DUTTON	REBECCA	1311	W WINDHAM RD		BOX 392	CHESTER	05143
DWYER	MARGARET	4131	WINDHAM HILL RD		P O BOX 739	SOUTH LONDONDERRY	05155
DYKE	JERRY	5622	WINDHAM HILL RD	5622	WINDHAM HILL RD	WINDHAM	05359
DYKE	NANCY	5622	WINDHAM HILL RD	5622	WINDHAM HILL RD	WINDHAM	05359
EATON	PRISCILLA	410	SCOTT PET RD		PO BOX 11	LONDONDERRY	05148
EMMONS	LINDA	5855	WINDHAM HILL RD	5855	WINDHAM HILL RD	WINDHAM	05359
EMMONS	MARK	5855	WINDHAM HILL RD	5855	WINDHAM HILL RD	WINDHAM	05359
ERHARDT	LEILA	593	WHEELER RD	593	WHEELER RD	WINDHAM	05359
FAHEY	DENNIS	3576	WINDHAM HILL RD	3576	WINDHAM HILL RD	WINDHAM	05359
FARACE	GUADALUPE	308	INGALLS RD	308	INGALLS RD	WINDHAM	05359
FARACE	TERESA	1245	BURBEE POND RD	1245	BURBEE POND RD	WINDHAM	05359
FARACE	WILLIAM	308	INGALLS RD	308	INGALLS RD	WINDHAM	05359
FARACE	WILLIAM	1245	BURBEE POND RD	1245	BURBEE POND RD	WINDHAM	05359
FELLOWS	STEVEN	578	HITCHCOCK HILL RD	578	HITCHCOCK HILL	WINDHAM	05359
FIELD	DANIEL	831	ROUTE 121		PO BOX 283	LONDONDERRY	05148
FITCH	MAUREEN	54	HARRINGTON RD	54	HARRINGTON RD	WINDHAM	05359
FITZPATRICK	MARY ARLENE	7050	POPPLE DUNGEON RD	7050	POPPLE DUNGEON RD	NORTH WINDHAM	05143
FITZPATRICK	PHILIP	7050	POPPLE DUNGEON RD	7050	POPPLE DUNGEON RD	NORTH WINDHAM	05143
FORBES	CATHERINE	50	HEMLOCK RD	50	HEMLOCK RD	WINDHAM	05359
FORBES	EMILY	471	GLEBE MOUNTAIN RD		P.O. BOX 904	SOUTH LONDONDERRY	05155
FRANCE	LYDIA POPE	531	BURBEE POND RD	531	BURBEE POND RD	WINDHAM	05359
FRANCE	MICHAEL	531	BURBEE POND RD	531	BURBEE POND RD	WINDHAM	05359

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FRIEDLI	ERNEST	631	BURBEE POND RD	631	BURBEE POND RD	WINDHAM	05359
GARRETT	ANN	977	ROUTE 121	977	RTE 121	WINDHAM	05359
GARRETT	NICHOLAS	977	ROUTE 121	977	RT 121 WINDHAM	WINDHAM	05359
GIGUERE	LOUISELLE	861	ROUTE 121	861	ROUTE 121	WINDHAM	05359
GLATZ	ROBERT	715	CHASE RD	715	CHASE RD	WINDHAM	05359
GOLDSTEIN	ALAN	1388	BURBEE POND RD	1388	BURBEE POND RD	WINDHAM	05359
GONZALES	SARAH	1113	OLD CHENEY RD	1113	OLD CHENEY RD 2	WINDHAM	05359
GOODBAND	ASA	1150	OLD CHENEY RD	1150	OLD CHENEY RD	WINDHAM	05359
GOODBAND	REBECCA	1150	OLD CHENEY RD	1150	OLD CHENEY RD	WINDHAM	05359
GORDON	JONATHAN	774	HITCHCOCK HILL RD	774	HITCHCOCK HILL ROAD	WINDHAM	05359
GORDON	STORMIE	774	HITCHCOCK HILL RD	774	774 HITCHCOCK HILL RD	WINDHAM	05359
GOYETTE	KYLE	471	GLEBE MOUNTAIN RD		PO BOX 904	LONDONDERRY	05148
GRAHAM	JAMES	578	BIRCH HILL RD	578	BIRCH HILL RD	WINDHAM	05359
GRANT	JAMES	473	HITCHCOCK HILL RD		PO BOX 775	LONDONDERRY	05148
GRANT	PAULA	473	HITCHCOCK HILL RD		P.O. BOX 775	LONDONDERRY	05148
GRAVES	ERIC	1355	BURBEE POND RD		BOX 44	BONDVILLE	05340
GREENE	DEBORAH	113	SPRUCE RD	113	SPRUCE RD	WINDHAM	05359
GREENE	PATRICIA	113	SPRUCE RD	113	SPRUCE RD	WINDHAM	05359
GREENE-PAWELCZYK	PATRICIA	113	SPRUCE RD	113	SPRUCE RD	WINDHAM	05359
GRIFFIN	KATHRYN	3369	WINDHAM HILL RD	3369	WINDHAM HILL RD	WINDHAM	05359
GRIFFIN	MARK	3369	WINDHAM HILL RD	3369	WINDHAM HILL RD	WINDHAM	05359
GRISWOLD	BRUCE	5491	POPPLE DUNGEON RD	5491	POPPLE DUNGEON RD	WINDHAM	05143
GRISWOLD	LAURIE	5491	POPPLE DUNGEON RD	5491	POPPLE DUNGEON RD	WINDHAM	05143
GRUSSING	THEODORE	662	WHEELER RD	662	WHEELER RD	WINDHAM	05359
HAY	ARLINE	5203	WINDHAM HILL RD	5203	WINDHAM HILL RD	WINDHAM	05359
HOLMES	CLAUDIA	834	WHEELER RD	834	WHEELER RD	WINDHAM	05359
HOOVER	JOHN	589	WHITE RD	589	WHITE RD	N. WINDHAM	05143
HOOVER	SALLY	589	WHITE RD	589	WHITE RD	N. WINDHAM	05143
HOPKINS	CHRISTOPHER	1401	OLD CHENEY RD	1401	OLD CHENEY RD	WINDHAM	05359
HUSSEY	EDITH	266	WHITE RD	266	WHITE RD	NORTH WINDHAM	05143
HUSSEY	MARGARET	2226	W WINDHAM RD	2226	WEST WINDHAM RD	WINDHAM	05359
IREES	HOWARD	6206	WINDHAM HILL RD	6206	WINDHAM HILL ROAD	WINDHAM	05359
JOHNSON	LOUISE	7173	WINDHAM HILL RD	7173	WINDHAM HILL RD	WINDHAM	05359
JOHNSON	THOMAS	7173	WINDHAM HILL RD	7173	WINDHAM HILL RD	WINDHAM	05359
JOHNSON	VALERIE	474	WINDHAM SPGS		P O BOX 581	LONDONDERRY	05148
JUNGERMANN	KATHALEEN	5690	WINDHAM HILL RD	5690	WINDHAM HILL RD	WINDHAM	05359
JUNGERMANN	KEITH	5690	WINDHAM HILL RD	5690	WINDHAM HILL RD	WINDHAM	05359
JUNGERMANN	MATTHEW	5690	WINDHAM HILL RD	5690	WINDHAM HILL RD	WINDHAM	05359
KEHOE	CYNTHIA	527	ABBOTT RD	527	ABBOTT RD	WINDHAM	05359
KEHOE	ERIN	722	ABBOTT RD	722	ABBOTT RD	WINDHAM	05359
KEHOE	NATHAN	722	ABBOTT RD	722	ABBOTT RD	WINDHAM	05359
KEHOE	ROBERT	527	ABBOTT RD	527	ABBOTT RD	WINDHAM	05359
KESSLER	ANTOINETTE	4856	WINDHAM HILL RD		PO BOX 1114	W TOWNSHEND	05359
KOZAR	RYAN	1113	OLD CHENEY RD	1113	OLD CHENEY RD 3	WINDHAM	05359
LAMSON	JOSEPH	5970	POPPLE DUNGEON RD	5970	POPPLE DUNGEON RD	N. WINDHAM	05143
LAMSON	NINA	5970	POPPLE DUNGEON RD	5970	POPPLE DUNGEON RD	N. WINDHAM	05143
LANTZ	MARK	78	UPPER BIRCH CIR	35	GLENDALE ST	EASTHAMPTON	01027
LAPAN	ARLENE	450	CROSS RD		P.O.BOX 525	LONDONDERRY	05148
LASKEY	CHRISTOPHER	431	GLEBE MOUNTAIN RD		PO BOX 263	S LONDONDERRY	05155
LEHMANN	ALEXANDER	1397	BURBEE POND RD	1397	BURBEE POND RD	WINDHAM	05359
LETTENBERGER	BARBARA	121	WHITE RD	121	WHITE ROAD	N. WINDHAM	05143
LETTENBERGER	LEWIS	121	WHITE RD	121	WHITE ROAD	NORTH WINDHAM	05143
LINCKS	ANYA	56	HIDDEN NEWTON RD		PO BOX 281	LONDONDERRY	05148
LINCKS	JOHN	56	HIDDEN NEWTON RD		PO BOX 281	LONDONDERRY	05148
LINGLEY	JOHN	99	OLD FARM RD	99	OLD FARM RD	WINDHAM	05359
MANZI	SALVATORE	673	W WINDHAM RD	673	WEST WINDHAM RD	WINDHAM	05359
MASSINGILL	TAMMY	1388	BURBEE POND RD	1388	BURBEE POND RD	WINDHAM	05359
MAURATH	IMME	1177	WHITE RD	1177	WHITE RD	N. WINDHAM	05143
MAURATH	STEPHAN	1177	WHITE RD	1177	WHITE RD	WINDHAM	05143
MCCORMICK	LEONARD	820	CHASE RD	820	CHASE RD	WINDHAM	05359
MCCOY	MARY	1275	OLD CHENEY RD	1275	OLD CHENEY RD	WINDHAM	05359
MCDONALD	ELIZABETH	219	WOODBURN RD	219	WOODBURN RD	WINDHAM	05359

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MCDONALD	OWEN	219	WOODBURN RD	219	WOODBURN RD	WINDHAM	05359
MCDONALD	PETER	219	WOODBURN RD	219	WOODBURN RD	WINDHAM	05359
MCDUFFIE	ELLEN	4228	WINDHAM HILL RD	4228	WINDHAM HILL RD	WINDHAM	05359
MCDUFFIE	PHILIP	4228	WINDHAM HILL RD	4228	WINDHAM HILL RD	WINDHAM	05359
MCLAINE	MICHAEL	184	DILLON DR	184	DILLON DR	WINDHAM	05359
MCLEAN	DAYLE	834	WHEELER RD	834	WHEELER RD	WINDHAM	05359
MERRITT	CAROL	412	HORSENAIL HILL RD	412	HORSENAIL HILL RD	NORTH WINDHAM	05143
MERROW	GARRY	6743	POPPLE DUNGEON RD	6743	POPPLE DUNGEON RD	WINDHAM	05359
MERROW	WENDY	6743	POPPLE DUNGEON RD	6743	POPPLE DUNGEON RD	WINDHAM	05359
MILLER	CAITLIN	46	UPPER BIRCH CIR	46	UPPER BIRCH CIR	WINDHAM	05359
MILLS	ELDEN	450	CROSS RD	450	CROSS RD	WINDHAM	05359
NELSON	HAROLD	321	SPRUCE RD		PO BOX 697	LONDONDERRY	05148
NELSON	SUSAN	321	SPRUCE RD		PO BOX 697	LONDONDERRY	05148
NEWTON	DIANE	2936	W WINDHAM RD	2936	WEST WINDHAM RD	WINDHAM	05359
NEWTON	JENNY	2936	W WINDHAM RD	2936	W WINDHAM RD	WINDHAM	05359
NEWTON	JESSE	2936	W WINDHAM RD		ENGELBERGERSTASSE 41 NU		
NEWTON	PETER	2936	W WINDHAM RD	2936	WEST WINDHAM RD	WINDHAM	05359
NORTON	KAYLA	375	BURBEE POND RD	375	BURBEE POND RD	WINDHAM	05359
O'SHAUGHNESSY	JOHN	98	LOWER BIRCH CIR	98	LOWER BIRCH CIRCLE	WINDHAM	05359
OSBORNE	DAVID	1268	ROUTE 121	1268	ROUTE 121	WINDHAM	05359
PACKARD	ROBERT	418	HOWARD HILL RD	418	HOWARD HILL ROAD	WINDHAM	05143
PAHLAS	CHRISTIAN	113	SPRUCE RD	113	SPRUCE RD	WINDHAM	05359
PARE	EVA	492	HORSENAIL HILL RD	355	WOODBURN RD	WINDHAM	05359
PARE	RICHARD N.	355	WOODBURN RD	355	WOODBURN RD	WINDHAM	05359
PARE	SUE ANNE	355	WOODBURN RD	355	WOODBURN RD	WINDHAM	05359
PARKER	DEANNA	449	CROSS RD	449	CROSS RD	WINDHAM	05359
PARKER	WILLIAM	449	CROSS RD	449	CROSS RD	WINDHAM	05359
PARTRIDGE	ALAN	1612	OLD CHENEY RD	1612	OLD CHENEY RD	WINDHAM	05359
PARTRIDGE	BENJAMIN	1612	OLD CHENEY RD	1612	OLD CHENEY RD	WINDHAM	05359
PARTRIDGE	CAROLYN	1612	OLD CHENEY RD	1612	OLD CHENEY RD	WINDHAM	05359
PAWELCZYK	JOE	113	SPRUCE RD	113	SPRUCE RD	WINDHAM	05359
PELTON	ABIGAIL	1001	W WINDHAM RD	1001	W WINDHAM RD	WINDHAM	05359
PELTON	MICHAEL	1001	W WINDHAM RD	1001	WWINDHAM RD	WINDHAM	05359
PENTONEY	DYLAN	115	DILLON DR	1664	WEEKSVILLE RD	ELIZABETH CITY	27909
PERSA	ANDREW	1042	CHASE RD	1042	CHASE RD	WINDHAM	05359
PERSA	ANTAL	1042	CHASE RD	1042	CHASE RD	WINDHAM	05359
PERSA	DORIS	1042	CHASE RD	1042	CHASE RD	WINDHAM	05359
PERSA	SUSAN	911	CHASE RD	911	CHASE RD	WINDHAM	05359
PIERCE	ROBERT	5303	WINDHAM HILL RD	5305	WINDHAM HILL ROAD	WINDHAM	05359
PLUMADORE-LIPPERSON	JULIAN	1245	BURBEE POND RD		VOLKARDEYER STRASSE 30		
POTTER	YVONNE	859	HITCHCOCK HILL RD	859	HITCHCOCK HILL RD	WINDHAM	05359
POZZI	JOHN	1751	OLD CHENEY RD		PO BOX 1059	WEST TOWNSHEND	05359
POZZI	VIOLA	1751	OLD CHENEY RD		PO BOX 1059	W. TOWNSHEND	05359
PRICE	TOM	5203	WINDHAM HILL RD	5203	WINDHAM HILL RD	WINDHAM	05359
PRIGGEN	MICHAEL	681	BURBEE POND RD	681	BURBEE POND RD	WINDHAM	05359
PROUTY	CATHY (CLAY)	264	WHITE RD	264	WHITE RD	NORTH WINDHAM	05143
RAWSON	LORI	5204	WINDHAM HILL RD	5204	WINDHAM HILL RD	WINDHAM	05359
RAWSON	ROBERT	436	HORSENAIL HILL RD	436	HORSENAIL HILL RD	NORTH WINDHAM	05143
RAYMOND	CARLTON	206	SPRUCE RD	206	SPRUCE RD	WINDHAM	05359
REILLY	BARRY	1300	OLD CHENEY RD	1300	OLD CHENEY RD	WINDHAM	05359
REILLY	DANIEL	1175	BURBEE POND RD	1175	BURBEE POND RD	WINDHAM	05359
REILLY	EVAN	1175	BURBEE POND RD	1175	BURBEE POND RD	WINDHAM	05359
REILLY	JENNY	1175	BURBEE POND RD	1175	BURBEE POND RD	WINDHAM	05359
REILLY	OLIVIA	1175	BURBEE POND RD	1175	BURBEE POND RD	WINDHAM	05359
RICHARD	PAMELA	551	W WINDHAM RD	551	WEST WINDHAM RD	WINDHAM	05359
RICHMOND	MELISSA	1777	OLD CHENEY RD	1777	OLD CHENEY ROAD	WINDHAM	05359
RICHMOND	TRAVIS	1777	OLD CHENEY RD	1777	OLD CHENEY RD.	WINDHAM	05359
RILEY	BETSEY	52	TOAD RD	52	TOAD RD	WINDHAM	05359
RILEY	JEFF	52	TOAD RD	52	TOAD RD	WINDHAM	05359
ROBARGE	CLIFFORD	536	SCOTT PET RD	536	SCOTT PET RD	NORTH WINDHAM	05143
ROBINSON	ALEXANDRA	561	BIRCH HILL RD		P.O. BOX 512	BONDVILLE	05340
ROBINSON	AMANDA	3240	WINDHAM HILL RD		BRIDGE HOUSE		

Town of Windham Voter Check List

ROBINSON	CHARLOTTE	3240	WINDHAM HILL RD	225	EDMUND RD	SHEFFIELD	05866
ROLAND	BRETT	482	HITCHCOCK HILL RD	482	HITCHCOCK HILL RD	WINDHAM	05359
RUPPERT	ANTJE	1683	OLD CHENEY RD	1683	OLD CHENEY RD	WINDHAM	05359
RYAN	PERRY	118	ABBOTT RD	118	ABBOTT RD	WINDHAM	05359
SCHANTZ	ALISON	22	CORN HILL RD	22	CORN HILL RD	WINDHAM	05359
SCOTT	JAMES	5852	WINDHAM HILL RD	5852	WINDHAM HILL RD	WINDHAM	05359
SCOTT	KATHLEEN B.	1104	ROUTE 121	1104	RT 121 WINDHAM	WINDHAM	05359
SCOTT	PETER	1104	ROUTE 121	1104	ROUTE 121	WINDHAM	05359
SEAWRIGHT	MORRIS FRANK	130	DILLON DR	130	DILLION DR	WINDHAM	05359
SHIFFLETTE	KELLY	213	FARR LN	213	FARR LN	WINDHAM	05359
SICIGNANO	CHRISTINE	31	TIMBER RIDGE RD	31	TIMBER RIDGE RD	WINDHAM	05359
SIMONDS	MICHAEL P.	1275	OLD CHENEY RD	1275	OLD CHENEY RD	WINDHAM	05359
SMITH	MARY	412	HORSENAIL HILL RD	412	HORSENAIL HILL RD	WINDHAM	05143
SMITH	STACIE	794	WHITE RD	794	WHITE RD	WINDHAM	05143
SPEKTOR	CHARLES	631	BIRCH HILL RD	631	BIRCH HILL RD	WINDHAM	05359
SPENGLER	RACHEL	4072	WINDHAM HILL RD	4072	WINDHAM HILL RD	WINDHAM	05359
SQUIRES	BETTY	1094	OLD CHENEY RD	1094	OLD CHENEY RD	WINDHAM	05359
SQUIRES	DAVID	1094	OLD CHENEY RD	1094	OLD CHENEY RD	WINDHAM	05359
STANTON	ROBERT	6305	POPPLE DUNGEON RD	6305	POPPLE DUNGEON RD	WINDHAM	05143
STOVER	CATHERINE L.	465	WHEELER RD	465	WHEELER RD	WINDHAM	05359
STYLES	ROBERT	42	ABBOTT RD	42	ABBOTT RD	WINDHAM	05359
TALBOT	PHILIP E.	391	WHITE RD	391	WHITE RD	NORTH WINDHAM	05143
TARGONSKI	JOHN J.	68	ABBOTT RD	68	ABBOTT RD	WINDHAM	05359
TIPS	NANCY M.	130	DILLON DR	130	DILLION DR	WINDHAM	05359
TIPS-MCLAINE	MEREDITH	184	DILLON DR	184	DILLON DR	WINDHAM	05359
TORREY	DAKOTA	5204	WINDHAM HILL RD	5204	WINDHAM HILL ROAD	WINDHAM	05359
TREICHLER	BETSY M.	8117	WINDHAM HILL RD	8117	WINDHAM HILL RD	WINDHAM	05359
TREICHLER	WARREN F.	8117	WINDHAM HILL RD	8117	WINDHAM HILL RD	WINDHAM	05359
TROWBRIDGE	ALISON	198	INGALLS RD	198	INGALLS RD	WINDHAM	05359
TWEEDY	PAMELA	3407	WINDHAM HILL RD	3407	WINDHAM HILL RD	WINDHAM	05359
VAN ALSTYNE	ABAGALE	6186	POPPLE DUNGEON RD	6186	POPPLE DUNGEON ROAD	NORTH WINDHAM	05143
VAN GASBECK	GISELE	1035	ROUTE 121	1035	ROUTE 121	WINDHAM	05359
VANGASBECK	RONALD	1035	ROUTE 121	1035	ROUTE 121	WINDHAM	05359
VANGILST	DEBORA	5530	WINDHAM HILL RD	5530	WINDHAM HILL RD	WINDHAM	05359
VANGILST	JAMES	5530	WINDHAM HILL RD	5530	WINDHAM HILL RD	WINDHAM	05359
VOIGHT	CLAUDIA	11	CORN HILL RD	11	CORN HILL RD	WINDHAM	05359
WASHBURN	ROSEMARIE E.	5245	WINDHAM HILL RD	5245	WINDHAM HILL RD	WINDHAM	05359
WEITZEL	ANDREW	432	WHEELER RD	432	WHEELER RD	WINDHAM	05359
WEITZEL	JONATHAN	432	WHEELER RD	432	WHEELER RD	WINDHAM	05359
WEITZEL	LINDA L.	432	WHEELER RD	432	WHEELER RD	WINDHAM	05359
WHARFF	AMANDA	257	EDSON DR	257	EDSON DR	WINDHAM	05143
WHARFF	COLIN	257	EDSON DR	257	EDSON DR	CHESTER	05143
WHEELER	JEFFREY W	528	ROUTE 121		PO BOX 453	LONDONDERRY	05148
WICKER	DAVID	1513	ABBOTT RD	1513	ABBOTT RD	WINDHAM	05359
WICKER	KELLY A.	1513	ABBOTT RD	1513	ABBOTT RD	WINDHAM	05359
WICKER	MACE E.	1513	ABBOTT RD	1513	ABBOTT RD	WINDHAM	05359
WIDGER	EILEEN	7142	POPPLE DUNGEON RD	7142	POPPLE DUNGEON RD	N. WINDHAM	05143
WIDGER	THOMAS	7142	POPPLE DUNGEON RD	7142	POPPLE DUNGEON RD	N. WINDHAM	05143
WILKINS	HAL	7038	WINDHAM HILL RD	7038	WINDHAM HILL RD	WINDHAM	05359
WILKINS	VIRGINIA	7038	WINDHAM HILL RD	7038	WINDHAM HILL RD	WINDHAM	05359
WINOT	JOANN	662	WHEELER RD	662	WHEELER RD	WINDHAM	05359
WOODRUFF	MARY LOU	5458	WINDHAM HILL RD	5458	WINDHAM HILL RD	WINDHAM	05359
WOODRUFF	WALTER A.	5458	WINDHAM HILL RD	5458	WINDHAM HILL RD	WINDHAM	05359
WORDEN	ALICE L.	24	CHASE RD	24	CHASE RD	WINDHAM	05359
WORDEN	LAWRENCE C.	24	CHASE RD	24	CHASE RD	WINDHAM	05359
WRIGHT	KATHRINE	6865	WINDHAM HILL RD	6865	WINDHAM HILL RD	WINDHAM	05359
WYMAN	GAIL	6028	POPPLE DUNGEON RD	6028	POPPLE DUNGEON	N WINDHAM	05143
WYMAN	JANICE LYNN	616	HORSENAIL HILL RD	616	HORSENAIL HILL RD	NORTH WINDHAM	05143
WYMAN	PAUL	6028	POPPLE DUNGEON RD	6028	POPPLE DUNGEON RD	NORTH WINDHAM	05143
WYMAN	RALPH	616	HORSENAIL HILL RD	616	HORSENAIL HILL RD	NORTH WINDHAM	05143

Results

For the Regular Annual Meeting and Town School District

Windham, Vermont

March 7, 2017

Town Meeting

Voting taking place by Australian Ballot on Act 46 school board consolidation simultaneously with Town and School District Meetings.

The meeting was called to order at 10:07 am.

Article 1: To elect a Town Moderator for the year ensuing.

The voters elected Michael McLaine to serve as Town Moderator for 2017.

Article 2: To elect a School Moderator for the year ensuing.

The voters elected Michael McLaine to serve as School Moderator for 2017.

A motion from the floor was made and approved unanimously by the voters to act on Article 4 before Article 3.

Article 4: To elect the following Town Officers:

Selectman: Kord Scott was elected Selectman for a term of 3 years.

Lister 3-Year Term: Alison Cummings was elected Lister for a 3-year term.

Lister 2-Year Term: Meredith Tips-McLaine was elected Lister for a 2-year term.

Auditor: Imme Maurath was elected Auditor for a 3-year term.

Delinquent Tax Collector: Ernie was elected Delinquent Tax Collector for a 1-year term.

Grand Juror: Jim Scott was elected Grand Juror for a 1-year term.

Town Agent: Michael Simonds was elected Town Agent for a 1-year term.

Windham Center Cemetery Commissioner: Heath Boyer was elected Windham Center Cemetery Commissioner for a 5-year term.

West Windham Cemetery Commissioner: Pete Newton was elected West Windham Cemetery Commissioner for a 5-year term.

North Windham Cemetery Commissioner: Carol Merritt was elected North Windham Cemetery Commissioner for a 5-year term.

Library Trustee: Maureen Bell was elected Library Trustee for a 5-year term.

Leland & Gray Union High School Representative: Howie Ires was elected Leland & Gray Union High School Representative for a 3-year term.

Windham School Director 3-Year Term: Carolyn Partridge was elected Windham School Director for a 3-year term.

Windham School Director 1-Year Term: Barbara Davis was elected Windham School Director for a 1-year term.

Article 3: The Town report was accepted by the voters.

The Town Meeting was recessed at 11:40 and the town school meeting was called to order at 11:40.

Town School District Meeting

Article 5: Shall the voters pay a salary of \$2250 (\$750 each) to the School Directors for FY 2017-2018? The Town voted all in favor on Article 5.

Article 6: Shall the voters authorize the School Directors to expend \$378,842 to defray the expenses of the Windham Elementary School for the FY 2017-2018 school year? Article 6 passed.

Town School District Meeting was adjourned at 11:55.

Town Meeting resumed at 12:45.

Town Meeting

Article 7: Shall the voters authorize the Town Treasurer to collect current taxes? The article passed.

Article 8: Shall the voters appropriate \$192,461 for the General Fund?

Voted 2016: \$187,461. Article 8 passed.

Article 9: Shall the voters appropriate \$410,602 for winter and summer roads?

Voted 2016: \$402,970. Article 9 passed.

Article 10: Shall the voters appropriate \$90,000 for repaving and \$15,000 for the bridges and large structures fund?

Voted 2016: \$95,000 for repaving and \$15,000 for bridges and large structures. Article 10 passed.

Article 11: Shall the voters appropriate \$60,000 in a new Road Machinery Replacement Fund? Article 11 passed.

Article 12: Shall the voters appropriate \$30,000 to the Windham Volunteer Fire Company? Article 12 passed.

Article 13: Shall the voters appropriate \$5,000 to the Windham Weatherization Fund to be used to reduce energy use and increase energy efficiency for Windham's public buildings? Article 13 passed.

Article 14: Shall the voters appropriate \$500 to Rescue Inc.? Article 14 was approved as written.

Article 15: Shall the voters appropriate \$250 to the Windham County Humane Society? Article 15, amended from the floor to a \$350 appropriation to the Windham County Humane Society, was passed by the voters.

Article 16: Shall the voters appropriate \$250 to the Townshend Food Shelf? Article 16, amended from the floor to be a \$500 appropriation to the Townshend Food Shelf, was passed by the voters.

Article 17: Shall the voters of the Town of Windham make the property owned by the Windham Volunteer Fire and Rescue Company, Inc., located at 290 White Road, be tax exempt for the 5-year period from April 1st, 2017, to March 31st, 2022? Article 17 was passed as written.

Article 18: To transact any other business that may legally come before this meeting. No action was taken under this article.

Town meeting adjourned at 2:57 pm.

Submitted by Alison Trowbridge, Select Board Clerk.



WINDHAM COUNTY SHERIFF'S OFFICE

Keith D. Clark, Sheriff
PO Box 266, Newfane VT 05345
Tel: (802) 365-4942
Fax: (802) 365-4945



Windham Report

The Windham County Sheriff's Office provided an augmented police service to the people of Windham FY2017 (July 1, 2016 to June 30, 2017) in the amount of \$4704, or approximately 96 hours of service for the year. Our office was able to provide 133.5 hours of service, at no additional cost to the town. The service provided included motor vehicle enforcement and response to 69 calls for service, or calls where response would not be provided by the town's primary law enforcement agency. During 7 we issued a total of 56 tickets. Under Vermont law, the town could receive up to \$4993.60 in fund disbursement from the Vermont Court Administrator's Office/Vermont Judicial Bureau from this ticket revenue. Additionally, 10 warnings were issued and 69 calls for service were answered.

Incidents	Qty
Assist - Citizen	1
Traffic Stop	65
VIN verification	3
Grand Total	69

As many have noticed, our deputies have been equipped with body worn cameras. Each deputy has been equipped with this technology to provide them with an investigatory tool, while ensuring the accountability of the activities our agency is involved in. We've continued to maintain our fleet of cruisers by replacing two vehicles with 2017 Ford Interceptor Sedans.

It is with joy, and sadness, that we report the conclusion of our Electronic Monitoring pilot program, as of June 30th, 2017. We successfully and effectively demonstrated a way to operate an actively monitored system, which resulted in a cost savings of \$300,000 in incarceration expenses over the life of the project. The pilot program was merged into the state's Department of Corrections, where we hope they realize the same successes that we did.

As in year's past, we provide several programs to the citizens of Windham County. These programs are provided by leveraging grant funds and other sources of funding, and are not charged to the contracted towns or villages. These programs include Click It or Ticket, Are You Okay?, DUI campaigns, the Drug Evaluation and Classification Program, Work Zone Safety Enforcement, Toys for Kids, and snow mobile patrols. We continue to maintain secured anonymous drug disposal bin in our lobby, to help the citizens of our community safely dispose of unwanted/unused prescription medications. It is the continued support of Windham and other towns which help contribute to our ability to provide these no-cost services to Windham County as a whole.

The Windham County Sheriff's Office is pleased to serve the people of Windham and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,

Sheriff Keith D. Clark

TOWN OF WINDHAM
TOWN OFFICE – WINDHAM
5976 WINDHAM HILL ROAD
WINDHAM, VT. 05359