

Town of Newark Vermont



Photo courtesy of: Sandra Walker

2017 Annual Report

GENERAL INFORMATION

TOWN CLERK.....(802)467-3336

1336 Newark Street Newark, VT 05871
newarktownclerk@gmail.com
Hours: Tues, Wed, Thurs 8:00am–3:00pm
*unless otherwise posted

LISTERS.....(802)467-8357

Hours: By appointment

TOWN GARAGE.....(802)467-3178

SELECTBOARD

Meetings are held at the Town Clerks Office every other
Wednesday; beginning January 3rd 2018 at 6:00 pm.

PLANNING COMMISSION

Meetings are held at the Town Clerks Office on the 3rd Thursday
of each month at 6:30 pm.

TRANSFER STATION

Hours: Sunday 9:00am–4:00pm

DOGS

Dogs must be licensed by April 1, 2018

License Fees:

Spayed or Neutered dogs	\$ 9.00
Male or Female dogs	\$13.00
Late Spayed or Neutered	\$11.00
Late Male or Female	\$17.00

The Rabies Clinic will be held March 17th 2018 @ 9:00am
at the Town Clerks Office.

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TOWN OFFICERS

MODERATOR	James Newell	2017
TOWN CLERK/TREASURER	Amber Holden	2019
TAX COLLECTOR	Amber Holden	2019
TRUSTEE OF PUBLIC FUNDS	Amber Holden	2018
SELECTBOARD	Mark Ellingwood	2018
	John Lewandowski	2019
	Cynthia Barber	2020
LISTERS	Gerald Leonard	2018
	Bev Davis	2019
	Vacant	2020
AUDITORS	Mary Ann Riggie	2018
	Bev Davis	2019
	Gerald Leonard	2020
CONSTABLES	John Talbot #1	2018
	Jamey Burbo #2	2018
TOWN AGENT	John Findlay	2018
GRAND JUROR	John Findlay	2018

PLANNING COMMISSION

Luke O'Brien(Chair)	Joe Seguin
Kim Fried	Mark Whitworth
Lisa Grout	

JUSTICES OF THE PEACE

John Findlay	Mary Ann Riggie
Laura Rodger	Sarah Newell
Lisa Grout	

APPOINTMENTS / STAFF

ROAD FOREMAN	Thomas Girard
ASSISTANT ROAD FOREMAN	Timothy Girard
ASSISTANT CLERKS	Kim Bangs Joan Bicknell Michele LaBounty
ASSISTANT LISTER	Arcelie Reyes
CEMETERY SEXTON	Timothy Girard
ANIMAL CONTROL OFFICER	Candace Dane
TREE WARDEN	Luke O'Brien
FENCE VIEWERS	John Findlay Janice Halpin
ENERGY COORDINATOR	Noreen Hession
HEALTH OFFICER	Patrick Anderson
SERVICE OFFICER	Kim Bangs
FIRE WARDEN	Walt Procopio
WEIGHER OF COAL	Trish Turner
INSPECTOR OF LUMBER SHINGLES & WOOD	Tim Tierney
REP. TO WASTE DISTRICT	Jan Clausing
REP. TO LYNDON RESCUE	Jan Clausing
REP. TO NVDA	Kim Fried Mark Whitworth

DISTRICT REPRESENTATIVE

Paul Lefebvre

SELECTBOARD REPORT

2017 was another busy year for the Newark Selectboard.

As we reported last year, we feel very fortunate to have found a candidate to take over the position of Town Clerk upon Joan Bicknell's retirement. Amber Holden was elected at town meeting last March and is doing an outstanding job taking over from the wonderful job Joan did for more than 30 years. Also as we reported last year, we hired a part-time bookkeeper who is training Amber on a new accounting system that the town has instituted. This system is working very well and is giving us a much improved view of the town's finances.

Our lead Town Lister, Bev Davis, who has done an exceptional job for us for a number of years, will be stepping down after this year. Bev is currently training a new person to take her place, and the Selectboard is looking for two additional people to join the Board of Listers. If you have an interest in this position or know someone who might be interested, please contact the Town Clerk or a Selectboard member.

The town recently received notice from the State of Vermont Property Valuation and Review Board that we will be required to do a town-wide reappraisal. This process will be taking place over the next couple of years, and the Listers are currently soliciting bids from qualified companies to perform this work. More to follow.

Road Foreman Tom Girard reports that the road crew was very busy in 2017 and lists the following accomplishments in addition to the normal day-to-day plowing and maintenance work: Finished the Abbott Hill Class 2 Grant Project installing a StaMatt surface on the steep hill; gravel resurfacing on Center Pond, Bald Hill Pond, Hollow, and Schoolhouse Roads for a total of 4+ miles; installing 4 new culverts on Schoolhouse Road and one new culvert each on Bald Hill, Hollow, Maple Ridge, and Duford Roads. Tom also wants to remind everyone that it is illegal per state statute to plow snow from your driveway out into the road and to please understand that parking cars or placing any objects within the town's right of way (24' 9" from the centerline of the road) is not permissible, creates safety issues, and hampers plowing and road-maintenance operations. Finally, we report that the town has purchased a new 2018 Western Star plow/dump truck to replace our 2005 International. It will be delivered at the end of January.

The Selectboard and Planning Commission have been exploring the possible creation of a Newark Conservation Commission. Our Town Plan identifies numerous action items that could be supported by a Newark

Conservation Commission, such as: supporting landowner participation in Vermont’s Current Use program, identifying sites with historical or environmental significance, supporting community pathways and recreation, managing the Newark Town Forest, encouraging efforts to reduce solid waste, supporting cost-effective energy efficiency and conservation measures, and working with landowners to improve flood resiliency. If you are interested in serving on the Newark Conservation Commission, we urge you to contact a member of the Planning Commission or Selectboard.

Our transfer and recycling center continues to run efficiently. A big change in 2017 was the discontinuance of Saturday hours and going to Sundays only with extended hours. The reason for this is that Newark is doing so well with its recycling efforts; the amount of waste being generated doesn’t make it economically feasible for our contractor, EZ Trash, to staff the center for two days each week. The new hours are Sunday’s 9:00 AM to 4:00 PM except holidays.

As we reported last year in 2016, Newark began using the services of Candace Dane as our animal/canine control officer. If you have any dog-related problems, you may contact Candace at 802-535-7109.

The Town Clerk’s Office has changed its weekly hours of operation. The new hours are Tuesdays, Wednesdays, and Thursdays 8:00 AM to 3:00 PM.

Finally, the Selectmen meet every other Wednesday at 6:00 PM at the Town Clerk’s Office. If you have something you would like to bring to the board, call the Clerk’s Office at 467-3336 and you will be put on our agenda for the following meeting.

Respectfully Submitted,

Newark Selectboard

Cynthia Barber

John Lewandowski

Mark Ellingwood

AUDITORS STATEMENT

We have examined the accounts and records of the Town Officers, and found the financial statements of the municipality as of Dec. 31, 2017 to be correct.

Gerald Leonard

Bev Davis

MaryAnn Riggie

PLANNING COMMISSION REPORT

As reported at our last Town Meeting, Newark's latest Town Plan was approved on December 14, 2016. If you haven't received a copy, they are available at our Town Clerk's office.

In 2017, we focused on two pressing issues: the creation of a Newark Conservation Commission and compliance with Vermont's Act 174. Act 174 establishes a new set of energy planning standards for municipal and regional plans. Plans that meet these standards will be given an affirmative "determination of energy compliance" and will receive "Substantial Deference" in the Public Service Board's Section 248 (energy facility) siting process. Our regional planning commission, NVDA, has drafted a regional energy plan and we are working to keep Newark in compliance with this plan. We have also discussed the possibility of creating an Energy Committee to help tackle issues of energy, energy conservation, and community outreach.

The Planning Commission is also working closely with the Selectboard to explore the creation of a Newark Conservation Commission. In May, we held an informational meeting on this topic and hosted a member of the Burke Conservation Commission- who shared details of projects in their community. Our Town Plan identifies numerous action items that could be supported by a Newark Conservation Commission, such as: supporting landowner participation in Vermont's Current Use program, identifying sites with historical or environmental significance, supporting community pathways and recreation, managing the Newark Town Forest, encouraging efforts to reduce solid waste, supporting cost-effective energy efficiency and conservation measures, and working with landowners to improve flood resiliency. If you are interested in serving on the Newark Conservation Commission, we urge you to contact a member of the Planning Commission or Selectboard.

Other Planning Commission projects include: improving community outreach through a town-wide listserv (email distribution list), hosting a flood resilience workshop for landowners, and establishing a new 'little library' in town.

The Planning Commission generally **meets every third Thursday at 6:30** in the Town Office Building. For more information, please contact any one of your Newark Planning Commission members.

Luke O'Brien, Chair
Kim Fried

Joe Seguin
Mark Whitworth

Lisa Grout

VITAL STATISTICS

BIRTHS

Fisher Smedley to Kattie & Asa Smedley	January 2017
Zoiya King to Jessica & Joshua King	March 2017
Veronica Hastings to Tabatha Deyo	August 2017
Autumn Pavlick to Allison Cassavechia & Marc Pavlick	October 2017
Imogene Riley to Carolyn & James Riley	December 2017

MARRIAGES

Sandra Surette and Glen Beaudet	June 2017
Shauneen Grout and Kevin Melton	August 2017
Terry Gray and Alden Littlefield II	September 2017
Kaitlyn Losito and Christopher Gagnon	September 2017
Corrina Collin and Carl Ciarcia	October 2017
Chelsy Lee Brindley and Joseph Zwolenski	October 2017

DEATHS

Belynda Coker	September 2016
Miles Jackson	January 2017
Jeremy Gardner	February 2017
Kathy Lou Clark	March 2017
Drusella Rice	March 2017
Marilyn Healey	June 2017
Vernon Hastings	July 2017

WARNING

NEWARK ANNUAL TOWN MEETING

The legal voters of the Town of Newark are hereby warned and notified to meet in the Newark Street School in said Town on Tuesday, March 6, 2018, following the Annual School Meeting to transact the following business:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. To see if the voters will accept the Town Report as printed.
- Article 3. Election of the following Town Officers as required by law:
- a. To elect a Trustee of Public Funds for the term of 1 year
 - b. To elect a Selectboard member for the term of 3 years
 - c. To elect a Lister for the term of 3 years
 - d. To elect a Lister to finish the remaining 2 years of a 3-year term
 - e. To elect an Auditor for the term of 3 years
 - f. To elect Constable #1 for the term of 1 year
 - g. To elect Constable #2 for the term of 1 year
 - h. To elect a Town Agent for the term of 1 year
 - i. To elect a Grand Juror for the term of 1 year
- Article 4. To see if the voters will authorize the Selectboard to establish the Newark Conservation Commission.
- Article 5. To see if the voters will authorize all taxes to be paid to the Treasurer as provided by law, with such taxes to be due on or before October 15, 2018.
- Article 6. To see if the voters will authorize the Selectboard to use up to \$50,000.00 of unspent general fund surpluses, as needed, to help offset the Municipal Tax Rate.
- Article 7. To see if the voters will approve the proposed General Fund Operating Budget of \$196,790.00.
- Article 8. To see if the voters will approve the proposed Highway Operating Fund Budget of \$415,870.00.
- Article 9. To see if the voters will appropriate the sum of \$99,000.00 to be added to the Reserve Funds as detailed on pages 18 and 19 of the Town Report.
- Article 10. To see if the voters will vote to dissolve the Seneca Mountain Wind Fund.

Article 11. To see if the voters will appropriate the sum of \$37,717.00 to the Newark Volunteer Fire Department.

Article 12. To see if the voters will appropriate the sum of \$23,390.67 to Lyndon Rescue, Inc.

Article 13. To see if the voters will appropriate the sum of \$7,091.00 for the following requests:

Caledonia Home Health	\$500.00
VT Center for Independent Living	\$100.00
Council on Aging	\$300.00
RCT	\$200.00
Northeast Kingdom Human Services	\$610.00
Burke Senior Meal Site	\$300.00
Darling Inn Meal Site	\$250.00
Cobleigh Library	\$1,000.00
Fairbanks Museum	\$581.00
Catamount Arts	\$500.00
NVDA	\$500.00
Northwoods Stewardship Center	\$500.00
American Red Cross	\$250.00
Rural Fire Protection	\$100.00
Umbrella	\$300.00
Northeast Kingdom Learning Services	\$50.00
Northeast Kingdom Youth Services	\$100.00
Lyndonville Youth Baseball/Softball	\$200.00
Powers Park/VIS	\$200.00
Green Up Vermont	\$50.00
H.O.P.E	\$500.00

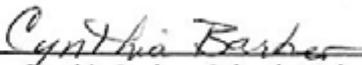
Article 14. To see if the voters will appropriate \$250.00 to the Community Restorative Justice Center for conflict resolution services.

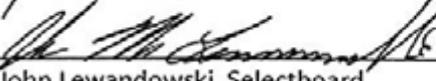
Article 15. To transact any other business to come before said meeting.

Article 16. To adjourn said meeting.

Dated this 29th day of January, 2018;


 Mark Ellingwood, Selectboard Chair


 Cynthia Barber, Selectboard


 John Lewandowski, Selectboard

INVENTORY OF TOWN PROPERTY

Buildings and Land:

Town Clerks office, Garage, Old Town Hall, and Transfer Station on 14.21 acres:	\$ 570,900
Center Pond: 950' x 200' Shorefront on 113 acres	407,800
Center Pond: 50' x 50' Shorefront on .06 acre	52,600
Pleasant View Cemetery	15,000
Packer Cemetery	10,000
Newark Street School on 5.5 acres	1,959,300

Equipment, Tools, Furniture:

Grader-2000 Caterpillar	60,000	Digger	500
Loader-2008 Volvo	55,000	Lawnmower	100
Backhoe-1999 John Deere	13,000	Pressure Washer	1,000
Dump Truck-'05 International	13,000	Radios	3,500
Dump Truck-'13 Western Star	120,000	Rake	500
Ton Truck-'12 Ford F550	25,000	Road Signs	8,000
Wings	6,500	Sand Screen	12,000
Plows	8,000	Small Tools	12,000
Chains	5,000	Snow Fence	1,000
Chipper	4,000	Town Office Equip.	7,500
Chainsaws	300	Town Office Copier	1,200

NOTES PAYABLE ON EQUIPMENT

2013 Western Star Dump Truck:

Purchased 4/13/13, with Note Payable to Community National Bank
for \$ 96,180 with a 7-year note @ 2.2% interest rate
Payable on April 1 annually, matures 4/01/2019

	<u>Paid to Date</u>			<u>Remaining Balance</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2013	13,337.41	-	13,337.41	-	-	-
2014	12,929.13	2,050.03	14,979.16	-	-	-
2015	13,444.18	1,534.98	14,979.16	-	-	-
2016	13,739.92	1,239.24	14,979.16	-	-	-
2017	14,047.39	931.77	14,979.16	-	-	-
2018	-	-	-	14,346.43	632.73	14,979.16
2019	-	-	-	14,335.54	315.38	14,650.92
	\$ 67,498.03	\$ 5,756.02	\$ 73,254.05	\$ 28,681.97	\$ 948.11	\$ 29,630.08

Town of Newark

BUDGET SUMMARY

Town Mtg. 3/6/18

2018

Taxes

To Raise

(to meet budget)

	PROPOSED BUDGET	Less Income (Estimated)	Less Prior Year Fund Balance	
GENERAL FUND: Operating	196,790.00	85,425.00	0.00	111,365.00
HIGHWAY FUND: Operating	415,870.00	74,500.00	17,459.95	323,910.05
RESERVES FUND:				
Municipal Equipment Fund	3,791.79		3,291.79	500.00
Restoration of Records	9,507.44		9,007.44	500.00
Municipal Building Fund	42,994.03		37,994.03	5,000.00
Lister Reappraisal Fund	73,757.48		73,757.48	0.00
Cemetery Maint Fund	1,978.28		1,478.28	500.00
Commemorative Fund	1,337.39		1,337.39	0.00
Highway Paving Fund	193,342.63		168,342.63	25,000.00
Highway Equipment Fund	144,451.55		81,951.55	62,500.00
Highway Building Fund	25,021.98		20,021.98	5,000.00
FireDept Water Storage	10,017.42		10,017.42	0.00
Seneca Mtn Wind Fund	0.00		0.00	0.00
	506,199.99	0.00	407,199.99	99,000.00
COMMUNITY APPROPRIATIONS	68,448.67	0.00	0.00	68,448.67
TOTALS:	1,187,308.66	159,925.00	424,659.94	\$602,723.72

Budget Comparison

Current Year vs. Prior Year

	2018 Proposed Budget	2017 Final Budget	Difference Increase (decrease)	Difference %
General Fund.....	196,790.00	180,110.00	16,680.00	9.26%
Highway Fund.....	415,870.00	391,330.00	24,540.00	6.27%
Reserves Fund.....	506,199.99	436,186.26	70,013.73	16.05%
Comm Appropri.....	68,448.67	49,519.00	18,929.67	38.23%
	1,187,308.66	1,057,145.26	130,163.40	12.31%

	2017 Budget	2017 Actual	2018 PROPOSED BUDGET
GENERAL FUND REVENUE			
Tax Appropriation-General Fund	74,540.00	11,555.22	-
State-HS Late Filing Fees	-	75.00	-
Interest for FY17 Taxes	-	160.94	-
Penalty for FY17 Taxes	-	4,588.06	4,000.00
Overpays-Credits to Next Yr	-	24.44	-
Tax Revenues for 2017 Taxes:	74,540.00	16,403.66	4,000.00
Prior Year Delinquent Principal	-	59,717.41	-
Prior Year Delinquent Interest	3,500.00	3,277.20	3,300.00
Prior Year Delinquent Penalty	8,000.00	4,777.40	3,500.00
Tax Revenues for Prior Yrs:	11,500.00	67,772.01	6,800.00
Office Fees	6,500.00	8,191.70	7,500.00
Certified Copy Fees	-	310.00	-
Dog License Fees	1,700.00	1,671.00	1,500.00
Marriage License Fees	120.00	360.00	-
Credit Machine Fees	-	16.97	-
Land Posting Fees	-	55.00	-
Green Mtn Pass Fees	-	4.00	-
Weight Permit Fees	-	145.00	-
Development Permit Fees	-	140.00	-
Burial Transit Permit Fees	-	10.00	-
Town Fees Revenue:	8,320.00	10,903.67	9,000.00
State Educ. Reimb. Prior Yr	10,000.00	15,997.10	5,000.00
Fund Balance Prior Year	20,000.00	-	-
Bank Interest	500.00	716.09	125.00
Prior Yr Adjustments/Misc.	-	41.62	-
Transfers In-Voted from Reserve	-	30,000.00	-
Misc. Revenue:	30,500.00	46,754.81	5,125.00
Current Use (Hold Harmless)	48,000.00	56,596.00	53,000.00
PILOT-Land	2,800.00	3,447.98	3,000.00
PILOT-Buildings	4,450.00	5,103.00	4,500.00
Land Use Change Tax	-	1,316.76	-
Lister Education Reimb.	-	185.00	-
Civil Fines	-	233.00	-
State Revenue:	55,250.00	66,881.74	60,500.00
TOTAL REVENUES:	180,110.00	208,715.89	85,425.00

GENERAL FUND EXPENSES	2017	2017	2018 PROPOSED BUDGET
	Budget	Actual	
Wages-Town Clerk/Treasurer	26,622.00	24,730.18	28,215.00
Wages-Assistants	9,960.00	9,013.48	8,948.00
Wages-Bookkeeper	4,410.00	5,152.50	2,268.00
Wages-Ballot Clerks	300.00	235.00	316.00
FICA/Medi	3,160.00	2,993.64	3,041.00
Health	18,960.00	18,273.96	25,355.00
Dental	1,074.00	1,639.14	1,960.00
Retirement	1,464.00	1,303.19	1,588.00
Training & Support	1,000.00	209.00	300.00
Postage	1,150.00	1,150.76	1,150.00
Mileage Reimb.	500.00	317.80	400.00
Supplies-TC	2,300.00	2,139.18	2,500.00
Town Clerk's Office:	70,900.00	67,157.83	76,041.00
Wages-Selectboard	2,700.00	5,100.00	3,600.00
FICA/Medi	207.00	390.15	276.00
Training & Support	300.00	120.00	300.00
Mileage Reimb.	200.00	0.00	100.00
Supplies-SB	0.00	0.00	0.00
Selectboard:	3,407.00	5,610.15	4,276.00
Wages-Auditors	260.00	173.97	271.00
FICA/Medi	20.00	13.34	21.00
Training & Support	0.00	0.00	0.00
Mileage Reimb.	0.00	0.00	0.00
Town Auditors:	280.00	187.31	292.00
Wages-Listers	9,050.00	9,024.17	13,178.00
FICA/Medi	690.00	690.34	1,009.00
Mapping	1,525.00	1,384.20	0.00
NEMRC Annual Contract	635.00	652.39	660.00
APEX Annual Contract	215.00	215.00	220.00
Training & Support	300.00	160.00	500.00
Postage	60.00	47.31	50.00
Mileage Reimb.	350.00	185.36	200.00
Membership-VT Assessors	25.00	0.00	25.00
Supplies	415.00	830.64	500.00
Listers:	13,265.00	13,189.41	16,342.00

	2017	2017	2018
GENERAL FUND EXPENSES	Budget	Actual	PROPOSED BUDGET
Wages-Constable	250.00	0.00	125.00
Wages-Animal Control Officer	300.00	60.00	150.00
Wages-Health Officer	300.00	0.00	75.00
FICA/Medi	65.00	4.59	27.00
Training & Support	100.00	0.00	100.00
Mileage Reimb.	100.00	153.56	150.00
Dog Boarding/Adopt Fee	0.00	350.00	150.00
Town Services:	1,115.00	568.15	777.00
Wages-Custodial	1,300.00	493.75	650.00
FICA/Medi	100.00	37.77	50.00
Plowing	3,640.00	2,010.00	2,500.00
Mowing	2,400.00	2,400.00	2,400.00
Maintenance/Reno	1,500.00	640.78	3,900.00
Telephone	1,150.00	1,065.56	1,150.00
Internet	510.00	623.52	625.00
Electricity	2,000.00	2,030.41	2,100.00
Municipal Building Expenses:	12,600.00	9,301.79	13,375.00
Services-EZ Trash	2,860.00	4,835.00	5,460.00
NEKWMD-Compost Fee	565.00	560.00	565.00
NEKWMD-Recycle Pickup Fee	1,560.00	1,656.00	1,560.00
NEKWMD-Tire Fee	0.00	32.00	0.00
Maintenance/Reno	0.00	165.53	200.00
Supplies	0.00	47.00	50.00
Equipment	0.00	43.44	0.00
Heating-Propane	1,800.00	112.15	200.00
Donations	60.00	0.00	0.00
Transfer Station:	6,845.00	7,451.12	8,035.00
Insurance-Property & Liability	15,284.00	15,278.54	15,460.00
Workers Comp	9,192.00	9,967.46	10,000.00
Unemployment	200.00	296.00	300.00
Bond	300.00	300.00	300.00
Insurance Expense:	24,976.00	25,842.00	26,060.00

GENERAL FUND EXPENSES	2017	2017	2018
	Budget	Actual	PROPOSED
			BUDGET
Legal Expenses	25,000.00	18,344.81	20,000.00
NEMRC Annual Contract	1,990.00	2,048.92	2,050.00
Computer Support	885.00	462.50	500.00
Advertising	600.00	280.00	500.00
Print/Postage-Town Reports	3,820.00	2,054.17	1,500.00
Print/Postage-Town Plan	570.00	570.07	0.00
State Fee-Dog	610.00	685.00	650.00
State Fee-Marriage	90.00	300.00	200.00
State Fee-Roads	0.00	0.00	2,640.00
Membership-VLCT	1,642.00	1,642.00	1,677.00
Membership-Burke C of C	100.00	100.00	100.00
Membership-VMCTA	0.00	0.00	35.00
Dog Tags	190.00	83.18	100.00
Software	500.00	0.00	170.00
Interest Expense-Line of Credit	0.00	0.00	1,000.00
Card Machine Expense	125.00	316.78	60.00
County Tax	10,600.00	10,357.00	10,810.00
Misc. Expense	0.00	0.00	0.00
General Expenses:	46,722.00	37,244.43	41,992.00
Transfers Out-Voted to Reserve	0.00	10,000.00	0.00
Transfers Out-Deficit	0.00	0.00	0.00
Transfers Out-Grant Match	0.00	0.00	9,600.00
Transfer of General Funds:	0.00	10,000.00	9,600.00
TOTAL EXPENSES:	180,110.00	176,552.19	196,790.00

Total Actual Revenues:	\$	208,715.89
Total Actual Expenditures:	\$	176,552.19
Current Year Fund Balance (Rev less Exp):	\$	32,163.70
Prior Year Fund Balance:	\$	142,588.46

Total General Fund Balance: \$ 174,752.16

	2017 Budget	2017 Actual	2018 PROPOSED BUDGET
HIGHWAY FUND REVENUE			
Tax Appropriation-HW Operating	315,561.12	315,561.12	-
State of VT-HW Aid Class 2 & 3	74,575.00	74,553.41	74,500.00
Fund Balance Prior Year	1,193.88	-	-
Refunds-Insurance Claims	-	10,856.80	-
State-PY Class 2 Grant	-	12,090.00	-
Misc. Adjustments & Refunds	-	1,400.66	-
TOTAL REVENUES:	391,330.00	414,461.99	74,500.00
HIGHWAY FUND EXPENSES			
Wages-Highway	71,947.00	72,477.60	75,188.00
Wages-Part Time	7,211.00	11,897.13	12,318.00
Overtime	11,268.00	15,197.51	17,864.00
FICA/Medi	6,918.00	7,617.28	8,061.00
Health	31,400.00	28,782.16	30,311.00
Dental	1,644.00	1,523.44	2,541.00
Retirement	3,957.00	4,822.13	5,235.00
Payroll & Benefits:	134,345.00	142,317.25	151,518.00
Training & Support	200.00	30.00	100.00
Maintenance/Reno	6,000.00	1,772.73	4,000.00
Telephone	700.00	1,034.08	1,050.00
Mileage Reimb.	1,000.00	1,609.51	1,500.00
Shop Supplies	1,000.00	2,967.74	2,000.00
Clothing	500.00	500.00	500.00
Electricity	1,800.00	1,928.56	2,000.00
Heating-Propane	4,800.00	6,742.82	7,500.00
Tools	2,000.00	2,014.97	2,000.00
Town Garage:	18,000.00	18,600.41	20,650.00
Mowing Services	7,125.00	6,500.00	6,900.00
Plowing/Sanding Services	5,075.00	4,000.00	4,025.00
R.O.W. Maintenance	0.00	2,650.00	0.00
Class 4 Maintenance	0.00	0.00	1,000.00
Equipment Rental	600.00	662.84	725.00
Signage	1,000.00	1,835.63	2,000.00
Road Services:	13,800.00	15,648.47	14,650.00
Culvert Services	10,000.00	5,986.70	6,000.00
Culverts & Materials	0.00	5,921.52	6,000.00
Culverts:	10,000.00	11,908.22	12,000.00

	2017	2017	2018
HIGHWAY FUND EXPENSES	Budget	Actual	PROPOSED BUDGET
Road Materials	1,050.00	230.58	250.00
Chloride	15,295.00	16,326.00	18,250.00
Erosion Materials	580.00	89.50	250.00
Road Materials:	16,925.00	16,646.08	18,750.00
Processing Services	23,405.00	23,404.50	27,000.00
Hauling/Handling Services	54,616.00	30,658.50	36,567.00
Gravel	25,704.00	22,388.50	25,185.00
StaMatt	8,000.00	9,780.00	3,000.00
Gravel:	111,725.00	86,231.50	91,752.00
Storage Rental	1,250.00	1,250.00	1,250.00
Sand	20,000.00	24,840.00	24,500.00
Salt	3,625.00	3,736.13	4,200.00
Sand:	24,875.00	29,826.13	29,950.00
General Maint/Parts/Supplies	1,500.00	1,333.41	2,000.00
Inspection/Regist Services	660.00	0.00	0.00
Storage Rental	500.00	400.35	600.00
Fuel-Diesel	15,000.00	23,882.71	25,000.00
Equip Maintenance-General:	17,660.00	25,616.47	27,600.00
Backhoe-1999 John Deere	4,000.00	2,199.42	4,000.00
Loader-2008 Volvo	2,000.00	3,105.48	9,000.00
Grader-2000 Caterpillar	10,000.00	5,200.55	10,000.00
Dump Truck-2018 Western Star	0.00	1,080.38	3,000.00
Dump Truck-2005 International	7,500.00	21,127.85	2,500.00
Dump Truck-2013 Western Star	7,500.00	8,361.23	7,500.00
Ton Truck-2012 Ford F550	7,500.00	8,629.38	7,500.00
Attachments: Plows	2,000.00	1,265.00	2,000.00
Attachments: Wings	1,500.00	0.00	1,500.00
Chainsaws	250.00	126.37	250.00
Sand Screen	1,250.00	0.00	1,250.00
Chipper	500.00	305.73	500.00
Equip Maintenance-Detail:	44,000.00	51,401.39	49,000.00
TOTAL EXPENSES:	391,330.00	398,195.92	415,870.00
Total Actual Revenues:	\$	414,461.99	
Total Actual Expenditures:	\$	398,195.92	
Current Year Fund Balance (Rev less Exp):	\$	16,266.07	
Prior Year Fund Balance:	\$	1,193.88	
Total Highway Fund Balance:	\$	17,459.95	

Municipal Equipment Fund*2018 Appropriation*

Prior Year Balance:	2,786.56	
Appropriation-FY17	500.00	
Income: Interest	5.23	
Expenses: None	0.00	
Fund Balance FY17	3,291.79	500.00

Restoration of Records

Prior Year Balance:	9,026.49	
Appropriation-FY17	500.00	
Income: Interest	15.27	
Expenses: Microfilming	-534.32	
Fund Balance FY17	9,007.44	500.00

Municipal Building Fund

Prior Year Balance:	27,940.73	
Appropriation-FY17	10,000.00	
Income: Interest	53.30	
Expenses: None	0.00	
Fund Balance FY17	37,994.03	5,000.00

Lister Reappraisal Fund

Prior Year Balance:	66,817.10	
Appropriation-FY17	0.00	
Income: State of VT-Reapp	6,095.00	
Income: State of VT-Equal	717.00	
Income: Interest	128.38	
Expenses: None	0.00	
Fund Balance FY17	73,757.48	0.00

Cemetery Maintenance Fund

Prior Year Balance:	1,535.09	
Appropriation-FY17	0.00	
Income: Interest	2.59	
Expenses: Flags	-59.40	
Fund Balance FY17	1,478.28	500.00

Commemorative (Bicentennial) Fund

Prior Year Balance:	1,494.35	
Income: Sale of Books/Maps	94.00	
Income: Donations	0.00	
Income: Interest	2.32	
Expenses: Tree	-250.00	
Expenses: Sales Tax	-3.28	
Fund Balance FY17	1,337.39	0.00

Highway Paving Fund*2018 Appropriation*

Prior Year Balance:	148,059.52	
Appropriation-FY17	20,000.00	
Income: Interest	283.11	
Expenses: None	0.00	
Fund Balance FY17	168,342.63	25,000.00

Highway Equipment Fund

Prior Year Balance:	71,810.42	
Appropriation-FY17	25,000.00	
Income: Interest	120.29	
Expense: Down Pay-Truck	0.00	
Expense: Principal Payment	-14,047.39	
Expense: Interest Payment	-931.77	
Fund Balance FY17	81,951.55	62,500.00

Highway Building Fund

Prior Year Balance:	10,000.00	
Appropriation-FY17	10,000.00	
Income: Interest	21.98	
Expenses: None	0.00	
Fund Balance FY17	20,021.98	5,000.00

Fire Dept Water Storage Fund

Prior Year Balance:	30,000.00	
Income: Interest	17.42	
Income: Transfer from General	10,000.00	
Expenses: Transfer to General	-30,000.00	
Fund Balance FY17	10,017.42	0.00

Seneca Mountain Wind Fund

Prior Year Balance:	716.00	
Income: Interest	0.00	
Expenses: Legal Fee	-716.00	
Fund Balance FY17	0.00	0.00

Reserves Fund Summary:	
Prior Year Balances:	370,186.26
Total Appropriations FY17	66,000.00
Total Income	17,555.89
Total Expenses	-46,542.16
Fund Balances FY17	407,199.99

Reserves Fund Appropriations FY18:	\$99,000.00
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COMMUNITY APPROPRIATIONS	2017 Budget	2017 Actual	2018 PROPOSED BUDGET
Article 11:			
Newark Volunteer Fire Dept.	29,350.00	29,350.00	37,717.00
Article 12:			
Lyndon Rescue Squad	13,023.00	13,023.00	23,390.67
Article 13:			
Caledonia Home Health	500.00	500.00	500.00
VT Ctr for Independent Living	55.00	55.00	100.00
Council on Aging	300.00	300.00	300.00
Rural Community Transport	200.00	200.00	200.00
NEK Human Services	610.00	610.00	610.00
Burke Senior Meal Site	300.00	300.00	300.00
Sunrise Manor Sr Meal Site	50.00	50.00	0.00
Darling Inn Sr Meal Site	300.00	300.00	250.00
Cobleigh Library	1,000.00	1,000.00	1,000.00
Fairbanks Museum	581.00	581.00	581.00
Catamount Arts	500.00	500.00	500.00
NVDA	500.00	500.00	500.00
Northwoods Stewardship	500.00	500.00	500.00
Amercian Red Cross	250.00	250.00	250.00
Rural Fire Protection	100.00	100.00	100.00
Umbrella	300.00	300.00	300.00
NEK Learning Services	50.00	50.00	50.00
NEK Youth Services	100.00	100.00	100.00
L'ville Youth Baseball/Softball	200.00	200.00	200.00
Powers Park/VIS	200.00	200.00	200.00
Green Up Vermont	50.00	50.00	50.00
H.O.P.E.	500.00	500.00	500.00
	7,146.00	7,146.00	7,091.00
Article 14:			
Comm. Restorative Justice Ctr	0.00	0.00	250.00
TOTAL Community Appropriations:	49,519.00	49,519.00	68,448.67

NEWARK VOLUNTEER FIRE DEPARTMENT BUDGET

	2017 Budget	Spent	2018 BUDGET
Tanker	\$ 3,000.00	\$ 2,403.68	\$ 3,000.00
Engine (52)	\$ 2,000.00	\$ 1,658.45	\$ 2,000.00
Fuel	\$ 1,200.00	\$ 800.00	\$ 1,200.00
Building Maintenance	\$ 500.00	\$ 404.84	\$ 500.00
Truck Insurance	\$ 4,000.00	\$ 6,584.76	\$ 6,500.00
Workers Comp Insurance	\$ 1,100.00	\$ 1,118.00	\$ 1,217.00
Equipment Repair	\$ 1,500.00	\$ 1,104.59	\$ 1,500.00
New Equipment	\$ 7,000.00	\$ 7,266.81	\$ 10,000.00
Radio Repairs	\$ 800.00	\$ 1,089.65	\$ 800.00
Training	\$ 500.00	\$ 2,136.00	\$ 500.00
Dispatching	\$ 3,500.00	\$ 2,853.00	\$ 4,000.00
EMS Training	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
EMS Supplies	\$ 750.00	\$ 1,253.47	\$ 1,000.00
Vehicle Maintenance	\$ 2,500.00	\$ 3,710.34	\$ 4,000.00
TOTAL BUDGET	\$ 29,350.00	\$ 33,883.59	\$ 37,717.00

There are 705 taxable properties in Newark and our current budget numbers put the cost per taxpayer at about \$53 dollars per property. Without a fire department in Newark the insurance protection class would drop to a 10. Homeowners would expect a 25% increase in the cost of homeowners insurance, if they could even find a carrier that would issue them a policy. Many insurance companies won't consider providing coverage without a local fire department because of the rural area that we live in and the distance towns like Newark are from other local towns.

As firefighters we put in many hours of EMT and fire training at personal cost to us, so that we can provide this vital protection to the residents of Newark which greatly outweighs the taxpayers obligation. We also are one of the few firefighting organizations that have EMT first responders to help residents with medical emergencies before the ambulance arrives. This training is very time consuming, costly and rigorous but we feel necessary to provide the quickest response time in helping out people in need.

As always your support is very much needed and appreciated.

-Newark Volunteer Fire Department

FINAL 2017 BUDGET & TAX CALCULATION

	Final Approved Budget	Less Estimated Income	Less Used Prior Year Balances	Amount Needed from Taxes	Tax Rate by Fund
General Fund	\$ 180,110.00	\$ (85,570.00)	\$ (20,000.00)	\$ 74,540.00	\$ 0.0794
Highway Fund	\$ 391,330.00	\$ (74,575.00)	\$ (1,193.88)	\$ 315,561.12	\$ 0.3362
Reserves Fund	\$ 436,186.26	\$ -	\$ (370,186.26)	\$ 66,000.00	\$ 0.0703
Comm. Approp.	\$ 49,519.00	\$ -	\$ -	\$ 49,519.00	\$ 0.0528
	\$ 1,057,145.26	\$ (160,145.00)	\$ (391,380.14)	\$ 505,620.12	\$ 0.5387

Municipal Grand List (original As Billed): \$ 938,624.00

Municipal Tax Rate: \$ 0.5387

TAX RATE HISTORY

	Town		State Education	
	Municipal Rate	Local Agreement	Homestead	Non-Resident
2017	\$0.5387	\$0.0029	\$1.4927	\$1.4085
2016	\$0.5034	\$0.0000	\$1.5167	\$1.4362
2015	\$0.4697	\$0.0000	\$1.4724	\$1.3922
2014	\$0.4368	\$0.0000	\$1.4839	\$1.4223
2013	\$0.5195	\$0.0000	\$1.4237	\$1.3445

STATEMENT OF TAXES - 2017

<u>Taxes Originally Calculated:</u>	<u>Tax Rate</u>	<u>x Grand List</u>	<u>= Amount to Raise</u>
Municipal Tax Rate	\$0.5387	\$938,624.00	\$ 505,636.71
Veterans Exemption	\$0.0029	\$938,624.00	\$ 2,722.00
Education Taxes - Homestead	\$1.4927	\$345,225.00	\$ 512,630.55
Education Taxes - Non Residential	\$1.4085	\$595,199.00	\$ 838,337.87
Total Original Taxes Billed in Principal:			\$ 1,859,327.13

Net Adjustments to Original Billings:

Late HS Declarations, Assessments, Current Use..... \$ 864.35

Late Homestead Declarations:

Town's Homestead Late Filing Fee..... \$ 2,038.25

Less State Payments:

Property Tax Adjustment Claims Paid by State of VT..... \$ (181,821.43)

FINAL TAXES DUE FROM TAXPAYERS IN CASH: \$ 1,680,408.30

RECEIVED in Cash from Taxpayers:

Current Year Cash Deposited..... \$ (1,623,429.85)

Prior Year Credits Used for FY17 Taxes..... \$ (467.93)

TOTAL TAXPAYER REVENUE RECEIVED: \$ (1,623,897.78)

Total Abated Taxes: \$ -

TOTAL Remaining to Collect in Delinquent Taxes - FY17: \$ 56,510.52

Delinquent Principal Taxes of Prior Years:

FY2016 Delinquent Principal..... \$ 5.62

Abatements for Prior Year Taxes \$ -

TOTAL DELINQUENT TAXES - All Years: \$ 56,516.14

DELINQUENT TAXES AS OF DECEMBER 31, 2017

Allard, T.	Handy, K. & Kennedy, R.
Andrews, S.& D.*	Haseltine, D. & J.*
Ashford, J. et al.	Hebert, J.
Banks, B.	Hill, L.*
Barton, R.*	Howard, J. & C.
Burns, K.*	Hunter, D.
Butler, S. & D.	Johnson, R.*
Caledonia North Corp.	Marino, M.*
Cate, K.*	Millet, A.
Clinton, S.	Montgomery, S.*
Cobb, W. & P.*	Normandin, M. & Paine, P.*
Corliss, C.	Rheaume, J.
Deluca, D. & C.	Ruddy, J. & J.
Donovan, D.*	Sargent, C.*
Fox, K.	Shore, J. / Simms, M.
Fox, L.	Simms, M. et al.
Fowler, S.	Stone, J. & K.*
Fragale, D. & L.*	Thomas, J.
Francis, K.	Treadwell, G. & V.
Furphy, K.	Walker, C. & E.*
Gadapee, A. & T.	Westbrook, K.
Gochie, D. & L.	Zagorites, B. & M.*

*partial payments received or paid after January 1st

Taxes unpaid or not postmarked by the due date of October 15th are delinquent. Penalty of 8% will be added after October 15th with an additional 1% interest per month starting December 1st on.

TOWN TREASURER'S REPORT
January 1, 2017 - December 31, 2017

MUNICIPAL MAIN CHECKING ACCOUNT:

Treasurer's Beginning Balance on January 1, 2017: \$ 277,907.87

Property Taxes, Interest, Penalties, Late Fees, State municipal pymts:

Current Year	\$ 1,644,338.93
Prior Year Delinquent	\$ 67,772.01
Grant Award-Prior Yr Class 2	\$ 62,090.00
Miscellaneous Receipts	\$ 188,889.27
Interfund Transfers from Reserves/Restricted	\$ 186,703.76
Bank Interest Income	<u>\$ 1,363.39</u>

Total Receipts \$ 2,151,157.36

Accounts Payable	\$ (515,775.53)
Net Payroll	\$ (121,367.49)
School Taxes Paid to Newark School District	\$ (1,192,514.57)
Interfund Transfers to Reserves/Restricted	<u>\$ (407,195.53)</u>

Total Selectmens Orders \$ (2,236,853.12)

Treasurer's Ending Balance on December 31, 2017: \$ 192,212.11

Bank Reconciliation:

Bank Statement Balance 12/31/17:	\$ 231,196.77
Less Outstanding Checks:	\$ (38,984.66)
Plus Outstanding Deposits:	\$ -
Reconciled Cash Balance:	<u>\$ 192,212.11</u>

Perpetual Care Cemetery Trust Fund

Revenues:

Prior Year Balance.....	\$	5,394.10
Bank Interest.....	\$	21.64
Sale of Lots:		
none this year.....	\$	-
none this year.....	\$	-

	\$	-
Total Revenues:	\$	5,415.74

Expenses:

Transfer of Interest.....	\$	-
Total Expenses:	\$	-

<u>FY17 Fund Balance</u>	\$	<u>5,415.74</u>
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Education Tax Fund

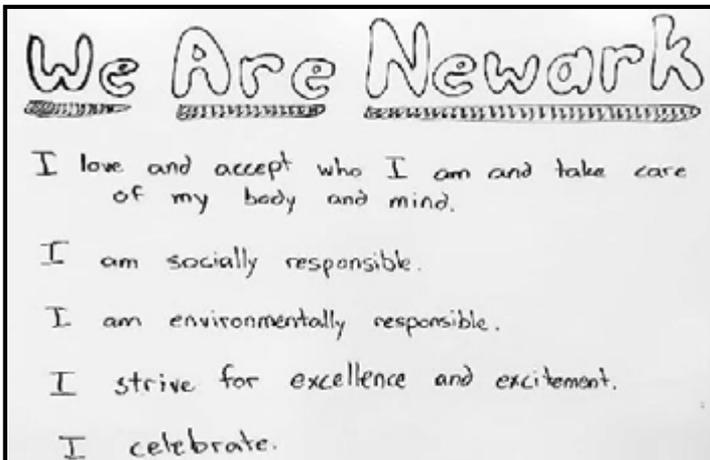
Tax Revenue Collected for Education.....	\$	1,192,514.57
Paid to Newark School District.....	\$	(1,192,514.57)

<u>FY17 Fund Balance</u>	\$	<u>-</u>
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NEWARK STREET SCHOOL REPORT

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NEWARK STREET SCHOOL OFFICERS

SCHOOL DIRECTORS	Frances Cone	2018
	Kasea Talbot	2019
	Amy Burbo	2020
SCHOOL TREASURER	Joann Clausing	2018

<h3 style="margin: 0;">Newark Town School 2017-2018 Enrollment</h3> <p style="margin: 0;">(Based on 20 Day Average Daily Membership Report)</p>							
EEE	0	Grade 1	4	Grade 5	3	Grade 9	7
Pre-K	5	Grade 2	5	Grade 6	10	Grade 10	5
Kindergarten	7	Grade 3	9	Grade 7	5	Grade 11	2
		Grade 4	4	Grade 8	6	Grade 12	2
Total:	74						

CERTIFICATION OF FINAL VOTE

I, Amber Holden, Clerk for the Newark School District, hereby certify that:

- The following votes were cast in this District regarding the formation of the Kingdom East Unified Union School District on March 7, 2017:

In Favor: 76
Opposed: 16
Blank or Spoiled: 7

- As of the closing of my office at 3 PM on April 7, 2017, no petitions seeking reconsideration of the vote on the formation of the Kingdom East Unified Union School District had been filed in my office.

Attested to this 11th day of April, 2017.

Amber Holden
Signature

SEAL

WARNING ANNUAL MEETING OF NEWARK TOWN SCHOOL DISTRICT

Notice to Voters:

Residents, who are not already on the voter checklist, may register to vote up to and including the date of the vote, March 6, 2018, at the Newark Town Clerk's Office.

Warning Notice:

The Legal Voters of the Newark Town School District are hereby warned and notified to meet at the Newark Street School in said town on Tuesday, March 6, 2018, at 10:00 A.M. to transact the following business.

- Article 1.* To elect a moderator.
- Article 2.* To elect a School Director for a one (1) year term.
- Article 3.* To elect a School Treasurer for a one (1) year term.
- Article 4.* Shall the voters of Newark Town School District authorize and empower the School Board to borrow money in anticipation of revenues and to give a note or notes in the name of the district to secure payment thereafter?
- Article 5.* Shall the voters of the Newark Town School District authorize the School Board

to open a Newark Educational Facilities Reserve Fund on or before June 1, 2018?

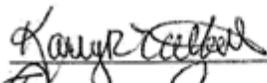
Article 6. Shall the voters of the Newark Town School District authorize the School Board to close the Tax Stabilization Account, transferring all available funds to the Newark Educational Facilities Reserve Fund on or before June 30, 2018?

Article 7. Shall the voters of the Newark Town School District authorize the School Board to close the Capital Reserve Account, transferring all available funds to the Newark Educational Facilities Reserve Fund on or before June 30, 2018?

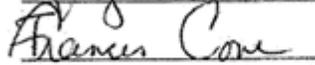
Article 8. Shall the voters of the Newark Town School District authorize the School Board to transfer any surplus funds for the school year ending June 30, 2018, if any, to the Newark Educational Facilities Reserve Fund?

Article 9. To transact any other business that may legally come before said meeting.

Article 10. To adjourn said meeting.

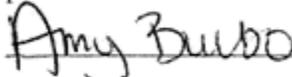


Kasey Talbot, Chairperson



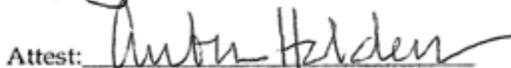
Fran Cone

School Directors of Newark Town School District



Amy Burbo

Dated this 11th day of January, 2018.



Amber Holden, Town Clerk and Treasurer

Caledonia North Supervisory Union (CNSU) Report

Superintendent's introductory remarks

Our schools continue to provide a comprehensive PreK-8 education for the children of Caledonia North Supervisory Union. At Central Office we work to support board members, principals, faculty and staff in their mission to provide a quality education. I am appreciative of the commitment to children, community and learning. Out and about in our schools I have seen writing presentations, science experiments, poetry readings, student council speeches, math puzzles, singing, reading, laughing and so much more. In every classroom I visit I observe scholars at work: thriving, questioning, thinking, and engaged in their learning.

The superintendent's office serves the schools in our supervisory union with support on everything from CNSU basketball teams and curriculum coaches to preschool and student support services. In addition we have been managing the transition from our individual school districts to one Kingdom East Unified School District.

What follows is a summary of our support and services to Burke, East Haven, Lyndon, Miller's Run, Newark and Sutton from the our team at Caledonia North.

Curriculum, Instruction, and Assessment

During the 2017 year our faculty, staff and administration in Caledonia North have worked to

continue aligning curriculum, instruction and assessment. Teachers have enrolled in professional development which includes: college courses, off site workshops and embedded team data and planning meetings. Inservice days provide opportunities for teachers to collaboratively analyze student work and improve upon research-based instructional practices that lead to increased student learning and achievement. In the summer we ran two-day curriculum planning institutes, and some faculty attended off site week-long institutes. Our professional growth seeks to replicate our successes and add support to areas of weakness.

Each year our students take statewide tests as part of the Smarter Balanced Assessment Consortium (SBAC). As we analyze our SBAC scores, we see that CNSU students do well on some assessments at some grades in some schools. The variability in success across schools and content areas has implications for equity. Students who belong to historically disadvantaged groups continue to not perform as well as other young learners. We can do better. We must work toward these ends. Quality assessments provide data that helps us improve, identify high quality practices and successes, and pinpoint areas where we are not achieving the high goals we have set for ourselves. We know that creativity and engaging young minds is crucial to our success. While reading, writing, and math are not all that matters, there are few paths to success, for all students, without skills in these core content areas.

In the area of mathematics the data show strengths in the way CNSU provides embedded professional learning for teachers by using the instructional coaching model. In addition, the SU is in its first year of implementing Bridges Mathematics, a standards-based K - 5 math program. We are aligning programs and pedagogy to standards to enhance individual skills in content and teaching practice. The

entire CNSU has seen growth over time in literacy, in both our reading and writing scores. There is also an increased understanding and implementation of a balanced literacy (reading/writing) program. We are in our first year of implementing the Teachers' College Writing Units of Study in grades K-8, a research-based approach that provides consistent instruction aligned to standards. As in mathematics, the literacy embedded professional learning is supported by the instructional coaching model is present in all five schools.

Moving forward, areas to improve include further alignment of programs and pedagogy to standards and enhancing individual skills and teaching practices. We are also in the process of evaluating and revising our CNSU reporting system to ensure that we are communicating student progress clearly and accurately.

Early Childhood Program (ECP)

Caledonia North Supervisory Union is in year two of implementing Universal Preschool as required by Act 166, which provides universal access to publicly funded prekindergarten education to all three and four year olds in our supervisory union.

The first years are the most crucial to a child's healthy development. During this period, one million new brain connections form every second, laying a foundation for social-emotional development, learning and skill-building. Early experiences are literally built into our brains, so it's important that we provide positive environments and experiences for the youngest children in our

communities. High quality early childhood programs have an impact on all aspects of a child's development, helping the child to:

- Develop confidence and good mental health
- Increase motivation to learn
- Reach greater achievement in school
- Control aggressive impulses
- Resolve conflicts in non violent ways

There is widespread consensus that quality pre k is a promising practice that supports our youngest children as they develop social and academic skills that prepare them for Kindergarten and beyond.

There are currently 64 children enrolled in our school based pre kindergarten programs located at the Burke Town School, Lyndon Town School and Miller's Run School. In addition, approximately 80 children access universal pre kindergarten in pre qualified community based programs: Play and Learn Preschool and Childcare Center; Red Doors Children's Center; Riverside School; NEK Preschool and Childcare Center; Little Dippers Doodle Childcare Center; Balch Nature Preschool; ABC & LOL Preschool and Childcare Center, and Kids of the Kingdom Preschool and Childcare Center. In order for community based preschool programs to be eligible, they must have a licensed teacher and reach a minimum rating with the Vermont Step Ahead Recognition System (STARS), the state quality rating system for preschool, childcare and afterschool programs. Through the partnership with the community

based programs, the CNSU Early Childhood Program Coordinator, Linda Michniewicz, collaborates with the teachers and directors to discuss program practices, curriculum and assessment.

To assess our children's growth, we use the Teaching Strategies GOLD Assessment tool to monitor and track the student's developmental progress. The assessment and the curriculum are aligned with the Vermont Early Learning Standards (VELS).

We appreciate all the work our preschools in serving our children and look forward to the upcoming year and continuing to provide high quality pre kindergarten education to the young children in our communities.

Secondary School Students

Each year high school students attend local and or regional high schools. About 78% of our high school students attend Lyndon Institute, 11% attend St Johnsbury Academy and about 10% attend other schools which include: LEARN (5); East Burke (11); Lake Region (6); Burke Mountain Academy (10); Arlington (8); North Country (1); Adult Ed (1); Green Mountain Valley School (1); New School-Glover (1); Kimball Union Academy (1); and Rock Point School (1).

2018 CNSU HIGH SCHOOL STUDENTS			
	Lyndon Institute	St Johnsbury Academy	Other

Burke	62	15	16
East Haven	7	6	3
Lyndon	159	21	10
Newark	14	5	5
Miller's Run	55	7	4
Sutton	40	1	8
Total	337	55	46

Student Services

Program Goals: Special educators and support staff have worked throughout the year to address the three main program goals stated in the 2017 Annual Report. These goals encompass our work to help learners achieve high standards of growth and achievement. To better understand the outcomes for our goals, what follows are more specific information and definitions.

Goal 1: *Students will have equitable access to curriculum and instruction.* The goal relates to where and how instruction is provided to learners with special needs. Our default in all cases is for learning to take place through a teacher, special educator or content specialist. In many cases, through collaboration, students receive instruction from a classroom teacher.

Goal 2: *Student achievement for growth will be measured and communicated clearly.* Schools have a responsibility to measure growth and achievement of all students and report that growth to our communities. This also applies to our students with special needs. Our current academic data demonstrates student growth.

Goal 3: *Instruction will be delivered in the least restrictive classroom/school environment.* This identifies the least restrictive setting for our students to best learn. It emphasizes the importance of the grade-level classroom teacher's role in teaching students with special needs.

Student Data: Table 1: CNSU Special Education Student Summary Data illustrates our five year trends. Column two shows the total number of students identified for special education Pre-K through grade 12. There has been a 2% increase in child-count (20 children) as compared to last year. This reverses past trends of decreasing numbers of identified students. Column three shows data related to the goal of teaching students with learning disabilities in the general education classroom. Column four shows the number of students that are placed in alternative settings rather than the local school. Although these data have remained relatively constant, our mission is to teach and reach all students in our local schools.

Table 1: CNSU Special Education Student Summary Data

Year	Child Count	Regular Classroom Time > than 80% of school day	% IEP Students in off-site schools	% IEP students, Emotional Disturbance
------	-------------	---	---------------------------------------	---

2013	260	67%	4%	12%
2014	250	67%	4%	13%
2015	244	71%	5%	16%
2016	248	71%	5%	13%
2017	268	71%	6%	14%

Column five shows the percent of students identified in the emotional disturbance category. Both Vermont and CNSU have a significantly higher percentage of students found eligible in the emotional disturbance category as compared to the nation (6% average). At 14% , CNSU is just below the state average of 17%. Given this statistical outlier we are researching and monitoring our service delivery and identification practices concerning children identified with an emotional disturbance.

Staffing Data. Table 2: 2018 CNSU Pre-K-8 Staffing provides a complete overview of Student Services dedicated employees serving our Pre-K through 8th grade population. The child count in Table 2 as compared to Table 1 is less because Table 2 does not include the 67 students at the high school level.

Table 2: 2018 CNSU Pre-K-8 Staffing

<i>Schools/Staff, Related Services</i>	Burke	Lyndon	Miller's Run	Newark	Sutton	Early Childhood	Totals
Child-Count (CC)	23	88	19	16	21	34	201
Special Educators	3	10	2	1	2	3	21.0
Education Evaluator	.02	.02	.02	.02	.02	-	.10
Psychologist/Evaluator	.02	.02	.02	.02	.02	-	.10
Instructional Assistants	6	15	8	2	2	1	34.0
Behavioral Interventionists	2	6	0	0	1	1	10.0
Speech/Language Pathologist	.2	.3	.2	.1	.2	.7	1.7

Speech/Language Pathologist Asst.	.8	.5	.1	0	.9	.8	3.1
Occupational Therapist	.14	1.2	.74	0	-	.18	2.66
Physical Therapist	.01	.01	.01	.01	.01	.2	.25
Behavior Specialists	.4	.4	.4	.4	.4	-	2.0
Cognitive Therapists (FTE)	.3	1	.2	.1	.2	0	1.8
Total Student Services Staff FTE	12.89	34.45	11.69	3.65	6.75	6.88	76.31

Kingdom Afterschool Programs (KEAP)

This past year, Kingdom Afterschool Programs (KEAP) continued to provide creative academic, enrichment, and recreational activities to all students and their families within the Caledonia North Supervisory Union.

KEAP-Newark was open from mid-September to mid-May to students in kindergarten through eighth grade, Monday through Friday, from 2:55-5:15pm. Student programs were also offered during

several of the early release Wednesdays from 12:10-5:15pm. During the 2016-17 school year, 100% of Newark students attended KEAP at least once.

We believe strongly in the importance of culminating projects and performances for improved student learning and engagement. KEAP-Newark students enjoyed numerous culminating activities that showcased their new skills, increased confidence, and high level of dedication this past year. Some examples include the Lights On Celebration, Balkan Chorus performances, the Community Cookers Grand Finale, the Evanne Weirich Celebration, a trail hike on Mt. Pisgah, and an aeronautics competition.

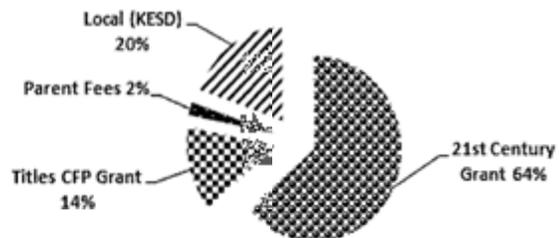
The dedication of our staff to research-based best practices for engaging youth is reflected in recent feedback about KEAP. In the participant surveys from the 2016-2017 CNSU school year, 78% of students discovered a new interest or hobby, 77% made new friends or stronger friendships, and 96% felt that the adults in the program cared about them. In addition, 99% of surveyed parents with children in our afterschool programs reported that they were “satisfied” or “very satisfied” with the overall program.

The 2016-2017 school year was KEAP’s final year of a five year grant cycle from the 21st Century Community Learning Center grant awarded by the VT Agency of Education. This year, we will apply for another five-year grant that will not only extend our current five programs, but expand KEAP to three new school sites: Concord School, Lunenburg Elementary School, and Gilman Middle School. This grant, along with the continued collaboration with our schools and our community, will make unique learning opportunities possible for all Kingdom East students. The budget graphic below demonstrates the funding outlook for this exciting expansion to all eight Kingdom East schools for the coming fiscal year.

KEAP Afterschool Revenues FY 2019

21st Century Grant	\$539,710.00
Titles CFP Grant	\$123,309.00
Parent Fees	\$ 18,882.00
Local (KESD)	\$167,132.00
FY19 Budget Total	\$849,033.00

KEAP Afterschool Revenues FY 2019



Transition to Kingdom East Supervisory District:

On March 7, 2017 the residents of Burke, Lyndon, Concord, Lunenburg, Newark, Sheffield, Sutton and Wheelock voted to merge their individual town districts to become one unified Kingdom East School District. East Haven joined with nine other towns to become the NEK Choice District.

The annual meeting of the Kingdom East School District will be on Tuesday April 10th with the vote for the school budget on Wednesday April 11th. The new district will become operational on July 1, 2018.

As residents read each town Warning in this annual report you may notice Articles to create new funds. On July 1, 2018 all reserve funds in each school district will become part of the Kingdom East School District's responsibility. However they must be used for their initial intended purposes and *will be applied for such established purposes*. The funds you see on the Warnings are established so when the new Kingdom East School District becomes operational, monies allocated in each town will remain available for the specific school in the town.

Over the last ten years in Caledonia North we have seen a decline in Equalized Pupils and an increase in Education Spending Per Equalized Pupils. As the Kingdom East School District becomes operational the board and administrative team will work to address the demographic changes and fiscal realities of the coming decades.

Our boards and administrative team have worked together to make the transition smooth. In doing so we continue to provide a number of programs in each of our schools.

Superintendent's concluding remarks

In my second year as the educational leader of our supervisory union I continue to feel appreciative and thankful to work for the communities of Burke, East Haven, Lyndon, Newark, Sheffield, Sutton and Wheelock. It is a great responsibility to work on behalf of children and serve their educational needs as they grow into young adults. I feel honored to serve you and look forward to the upcoming years. At Central Office, we all look forward to continuing to serve you.

Respectfully Submitted,



Jennifer Botzojorns
Superintendent of Schools



Tisha Hankinson
Business Manager



Brian Carroll
Special Services Director



Anne Hatch
After School Program Director



Theresa Young
Director of Curriculum, Instruction and Assessment



NEWARK STREET SCHOOL

1448 Newark Street
Newark, VT 05871
Phone: 802-467-3401
Fax: 802-467-1001
Principal: Tim Mulligan



To the Newark Street School Community:

At Newark Street School, we have experienced a very positive relationship with the Newark Community. Thanks to all of you, Newark continues to succeed as students, teachers, support staff, administrators, families, and community organizations grow together as learning partners.

Newark Street School has provided diverse enriching academic programs. Our teachers have been learning and implementing the Bridges Math Program and Lucy Calkins Reading and Writing Units of Study. Thanks to the support of the community and afterschool program, our teachers have been attending half day professional learning opportunities at the Lyndon Town School each month. These professional learning opportunities are already improving the quality of our Math and Literacy instruction.

With that said, evidence demonstrates that high quality programming means nothing without high quality educators. The Newark Street School has an incredibly talented staff who put so much time and energy into caring for each student at Newark and attending to individual needs. Being new to the community and every event that takes place, I have found an incredibly

effective approach to success this year. I simply ask the staff, “How have you done it in the past?” I then say, “Okay, let’s do it!” The outcome of each event is the students, staff, and community absolutely blowing my mind with creativity, excitement, and success. I cannot thank our staff enough for all they do to make the Newark Street School such a special place to live and learn. The staff who have been here in the community for many years have accepted the new staff, Hillary Lyon and I, into the the school community with an amazing amount of support.

I must take one step further to thank Marie LaCourse for all she does for the Newark Street School. I simply could not perform my job without all of the guidance and support that she has lended to me and the countless responsibilities that she takes on to make sure the school functions with such efficiency and success. We began this school year by recognizing Marie for 30 years of exceptional service to the Newark Street School community.

The highlights of the first half of the 17-18 school year have been our community building hike on Burke Mountain, September Carnival Dance and Bonfire, Middle School Story Tasting Night, Lights On Afterschool Event, trips to Catamount Arts and the Old Stone Museum, and the Holiday Concert.

Our special area programs truly enrich the student schedule and are highlights of each day. Paul Chambers of Siskin has been a great addition to the community with a diverse outdoor and sport education program. Braiden Baird recently began our music instruction for the school year and organized an amazing Holiday Concert for the community. Our art and library programs continue to enhance student learning by challenging them to be creative and to discover



NEWARK STREET SCHOOL

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themselves and the world through books. We are excited about introducing a full immersion foreign language program into school in 2018.

The Afterschool Program continues to be masterfully coordinated by Sue Winsor. It is highly successful and has one of the highest participation rates in Vermont. Activities offered this year include a rich variety of social, academic, environmental, artistic, exciting, and engaging programs for students K-8. The Balkan Chorus, instructed by Elly Barksdale and Erin McKinnon, continues to be a favorite to many students. The Chorus' performances throughout the local community serve to reinforce the breadth and scope our school has outside of our building.

Newark Street School is truly blessed to maintain a collaborative relationship with the residents of Newark. One of the highest priorities and goals for all of us in the Newark community is to maintain the integrity of this collaborative relationship as we merge into Kingdom East Unified

School District. The high quality learning partnerships that we build within the school and extend into the community will serve as the foundation for the Newark Street School's continued development of a sustainable, high quality, small, rural school that can be showcased as a model to the rest of the world.

Thank you for your continued support.

Year	Total Enrollment
2017-2018	60
2016-2017	60
2015-2016	63
2014-2015	60
2013-2014	57
2012-2013	68

Regards,
Timothy Mulligan, Principal



NEWARK STREET SCHOOL

1448 Newark Street
Newark, VT 05871
Phone: 802-467-3401
Fax: 802-467-1001
Principal: Tim Mulligan



To the Community of the Newark Street School:

I am pleased to share with you a short summary, on behalf of the School Board, of our 2017 successes and anticipation of growth for 2018.

We began 2017 with a positive "yes" vote for the Newark School district to join six of our neighboring districts to form the Kingdom East School District, which will become operational July 1, 2018. As your elected representative to the Kingdom East board, I have had the opportunity to sit on both boards this year. With bittersweet emotions, I have watched the molding of a new district's policies and vision, as simultaneously the Newark Street School board gives way to the opportunities of the unification. It has been of utmost importance to me to continue to be Newark's voice as these policies and vision have been created and I hope I have served you well. I look forward to this community's continued involvement and ideas in the vision of our unique and valuable small school.

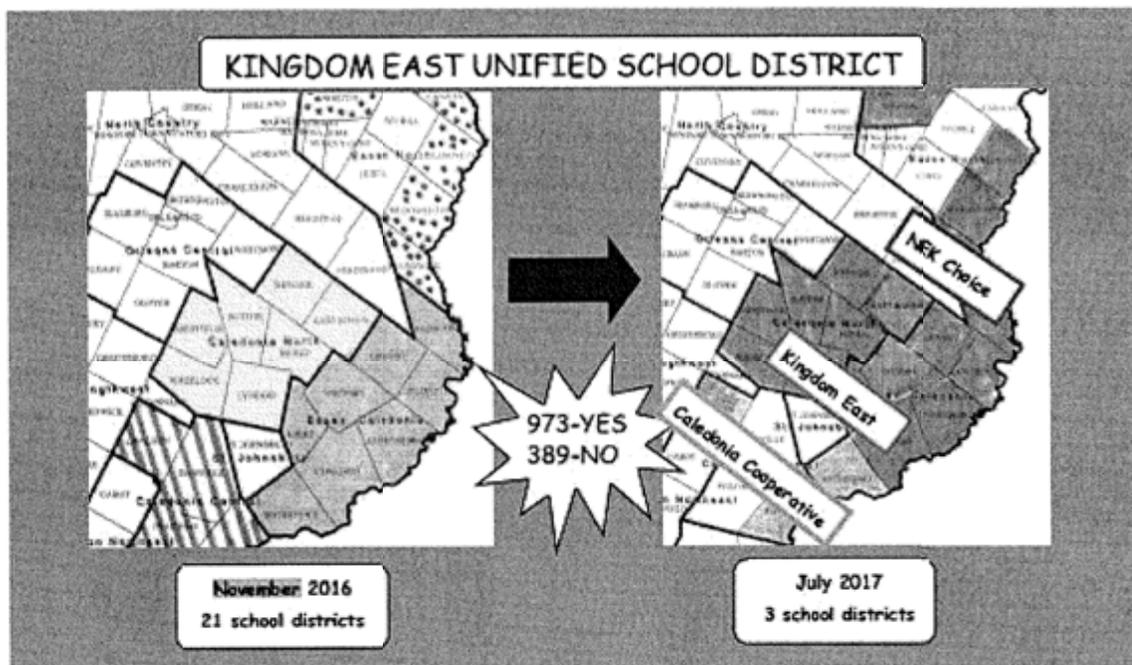
As Mr. Mulligan will most likely outline in greater detail in his report, we have some wonderful opportunities ahead for the Newark Street School. These include a pellet boiler heating system, various additions/reorganization to the building, the hiring of talented staff, and a "green" solar energy system. We look forward to your support and input, as always, on these projects.

I would like to take these last few lines to thank Tim Tierney and Fran Cone for their valuable guidance and information as I served on the school board with them these past few years. You taught me so much. Thank you for your service and investment to the Newark Street School.

Sincerely,

Kasey Talbot
Newark Street School Board Chair
Newark Representative of Kingdom East Unified School District

Kingdom East Supervisory District



Serving schools for the towns of **Burke, Concord, Lyndon,**

Lunenburg, Newark, Sheffield, Sutton, and Wheelock

2018 Budget Vote

Date: April 11, 2018

- ▶ **Burke**, Burke Community Building, 8am - 7pm
- ▶ **Concord**, Concord Town Hall, 8am - 7pm
- ▶ **Lunenburg**, Lunenburg School, 8am - 7 pm
- ▶ **Lyndon**, Lyndon Town School, 10am - 7 pm
- ▶ **Newark**, Newark Street School, 10am-7pm
- ▶ **Sheffield**, Sheffield Town Hall, 9am - 7 pm
- ▶ **Sutton**, Sutton Village School, 10am-7pm
- ▶ **Wheelock**, Wheelock Town Hall. 10am-7pm

Informational Meetings

- April 2 Concord Kingdom East Budget Informational Meeting
- April 3 Newark Local Board meeting with Kingdom East Budget presented
- April 3 Lunenburg Local Board meeting with Kingdom East Budget presented
- April 4 Sutton Local Board meeting with Kingdom East Budget presented
- April 5 Miller's Run Local Board meeting with Kingdom East Budget presented
- April 7 Lyndon Kingdom East Budget Informational Meeting
- April 9 Burke Local Board meeting with Kingdom East Budget presented
- April 10 Lyndon Kingdom East Budget Informational Meeting
- April 10 Lyndon Kingdom East Annual Meeting

Wednesday, April 11, 2018 -VOTE

Kingdom East Supervisory District School Board

Rachel Roy-Burke
Trevor Colby-Lunenburg
Holly Talyor-Lyndon
Hayden Tanner Jr.-Sutton

Tony DeMasi-Burke
James Peyton-Lunenburg
Miranda Fox-Lyndon
Celeste Girrell-Sutton

Cynthia Stuart-Concord
Nancy Blankinship-Lyndon
Kasey Talbot-Newark
Leah Rexford-Wheelock

Shannon Chapman-Concord
Erin Rossetti-Lyndon
Brian Mahoney-Sheffield

SCHOOL FUNDS REPORT AS 6-30-2017

Newark Cash Accounts

Cash Accounts Summary	Start Balance	Interest	Deposits	Withdrawals	End Balance
Community National Bank Checking	\$362,469.13	\$153.46	\$2,775,452.85	\$3,132,090.38	\$5,985.06
Community NB CD-Special Reserves	\$347,020.68	\$1,834.88	\$227,190.45	\$0.00	\$576,046.01
Totals	\$709,489.81	\$1,988.34	\$3,002,643.30	\$3,132,090.38	\$582,031.07

Newark Special Revenue Fund Balance Summary

	Capital Improvement	Tax Stabilization	Totals Fund
Fund Balances as June 30, 2016	\$99,323.89	\$357,609.07	\$456,932.96
<u>Revenue FY17</u>			
Interest	\$508.53	\$1,326.35	\$1,834.88
FY16 Surplus per Town Vote		\$224,778.17	\$224,778.17

<u>Expenditures FY17</u>	\$0.00	(\$107,500.00)	(\$107,500.00)
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Fund Balances as June 30, 2017	<u>\$99,832.42</u>	<u>\$476,213.59</u>	<u>\$576,046.01</u>
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Newark Long-Term Debt

Summary of General Obligation Bonds:

Bond payable with Vermont Municipal Bond Bank, interest at 4.765% interest paid semi-annually, Principal of \$10,000 due Dec 1st of each year until 2018, originally borrowed \$225,000 on 7/21/1998.

	<u>Balance 7-1-16</u>	<u>Borrowings</u>	<u>Retirements</u>	<u>Balance 6-30-17</u>
Vermont Municipal Bond Bank	\$30,000.00	\$0.00	\$10,000.00	\$20,000.00

Submitted By Michael Moore
CNSU Accountant

Newark Street School 2017-2018 Approved School Budget

Account Number	Account Description	FY18 Approved Budget	FY17 Actual Expenditures	FY17 Approved Budget	Comments
ESTIMATED REVENUES					
0135.100.13.4.000.000.0000.000.00.1110	Property Taxes	\$ -	\$ (1,201,964)	\$ -	
0135.100.13.4.000.000.0000.000.00.1312	Reg Elem Tuition - LEAs	\$ (117,976)	\$ (53,364)	\$ (110,628)	
0135.100.13.4.000.000.0000.000.00.1322	Reg Ed Sec Tuition - VT LEA	\$ -	\$ (26,682)	\$ -	
0135.100.13.4.000.000.0000.000.00.1362	Special Ed. Tuition - LEAs	\$ -	\$ -	\$ -	
0135.100.13.4.000.000.0000.000.00.1510	Interest Income	\$ (15,500)	\$ (12,387)	\$ (18,000)	
0135.100.13.4.000.000.0000.000.00.1910	Rental of Facility	\$ -	\$ -	\$ -	
0135.100.13.4.000.000.0000.000.00.1985	E Rate	\$ (6,300)	\$ (8,558)	\$ (7,000)	
0135.100.13.4.000.000.0000.000.00.1986	Returns / Refunds / Reimbursements	\$ -	\$ (788)	\$ -	
0135.100.13.4.000.000.0000.000.00.1990	Miscellaneous Income	\$ (500)	\$ (336)	\$ (1,000)	
0135.100.13.4.000.000.0000.000.00.3110	Education Spending Grant	\$ (1,288,636)	\$ (57,521)	\$ (1,259,485)	
0135.100.13.4.000.000.0000.000.00.3114	State Aid Tech Centers	\$ -	\$ (247)	\$ -	
0135.100.13.4.000.000.0000.000.00.3145	Small School Grant	\$ (85,000)	\$ (98,585)	\$ (85,000)	
0135.100.13.4.000.000.0000.000.00.3150	State Aid for Transportation	\$ (34,333)	\$ (33,708)	\$ (35,206)	
0135.100.13.4.000.000.0000.000.00.3201	SpEd Mainstream Block Grant	\$ -	\$ (29,208)	\$ (29,208)	
0135.100.13.4.000.000.0000.000.00.3202	SpEd Reim. - Intensive	\$ -	\$ (91,345)	\$ (36,738)	
0135.100.13.4.000.000.0000.000.00.3203	SpEd Reimbursement- Extraordinary	\$ -	\$ -	\$ -	
0135.100.13.4.000.000.0000.000.00.3204	SpEd Essential Early Education	\$ -	\$ (5,550)	\$ (5,550)	
0135.100.13.4.000.000.0000.000.00.3205	State Placed Students LEA Reimb	\$ -	\$ (7,076)	\$ -	
0135.100.13.4.000.000.0000.000.00.3370	High School Completion	\$ -	\$ -	\$ -	
0135.100.13.4.000.000.0000.000.00.5201	Tax Stabilization Transfer in	\$ (75,000)	\$ (107,500)	\$ (107,500)	
0135.100.13.4.000.000.0000.000.00.5481	Medicaid Reimbursements	\$ (6,000)	\$ (4,000)	\$ (4,000)	
0135.100.13.4.000.000.0000.000.00.5556	Litigation Settlement	\$ -	\$ (50)	\$ -	
Grand Total		\$ (1,629,245)	\$ (1,738,869)	\$ (1,699,315)	

As a result of Centralization, Per Statute, all SPED Revenues will go directly to CNSU thus decreasing the SPED Expense to the School

0135.100.11.5.100.100.1100.561.00.0000	Pre K Tuition	\$ 28,000	\$ 13,342	\$ -
0135.100.13.5.100.100.1100.111.00.0000	Teacher Salaries - Reg Ed	\$ 336,205	\$ 303,362	\$ 312,426
0135.100.13.5.100.100.1100.112.00.0000	Instructional Aide Salary	\$ -	\$ -	\$ -
0135.100.13.5.100.100.1100.113.00.0000	Teacher Substitute - Reg Ed	\$ 7,500	\$ 9,675	\$ 6,000
0135.100.13.5.100.100.1100.151.00.0000	Teacher Stipends - Reg Ed	\$ 9,500	\$ 831	\$ 1,650
0135.100.13.5.100.100.1100.210.00.0000	Health Insurance - Reg Ed	\$ 103,683	\$ 91,105	\$ 93,179
0135.100.13.5.100.100.1100.214.00.0000	Life Insurance	\$ 163	\$ 61	\$ 155
0135.100.13.5.100.100.1100.215.00.0000	Dental Insurance - Reg Ed	\$ 1,200	\$ 781	\$ 1,200
0135.100.13.5.100.100.1100.216.00.0000	Long Term Disability	\$ 1,383	\$ 849	\$ 1,233
0135.100.13.5.100.100.1100.220.00.0000	Social Security - Reg Ed	\$ 25,651	\$ 23,346	\$ 23,707
0135.100.13.5.100.100.1100.237.00.0000	Employer TRE Mandated New	\$ 3,500	\$ 3,033	\$ -
0135.100.13.5.100.100.1100.260.00.0000	Unemployment Compensation Direct- Reg Ed	\$ 2,000	\$ -	\$ -
0135.100.13.5.100.100.1100.270.00.0000	Worker Compensation - Reg Ed	\$ 1,513	\$ 1,454	\$ 1,491
0135.100.13.5.100.100.1100.280.00.0000	Flex Plan - Reg. Ed.	\$ -	\$ 124	\$ -
0135.100.13.5.100.100.1100.305.00.0000	Time Study Salary - Reg Ed	\$ 1,000	\$ 2,726	\$ 500
0135.100.13.5.100.100.1100.306.00.0000	Time Study Benefits - Reg Ed	\$ 500	\$ 976	\$ -
0135.100.13.5.100.100.1100.307.00.0000	Shared Stipends Billback	\$ -	\$ 290	\$ -
0135.100.13.5.100.100.1100.308.00.0000	Shared Stipends Benefits Billback	\$ -	\$ 77	\$ -
0135.100.13.5.100.100.1100.320.00.0000	Prof Services - Educational-Reg Ed	\$ 3,000	\$ 2,503	\$ 1,500
0135.100.13.5.100.100.1100.325.00.0000	Special Programs - Reg Ed	\$ 8,000	\$ 4,100	\$ 10,000
0135.100.13.5.100.100.1100.440.00.0000	Copier Rental	\$ 2,400	\$ 2,338	\$ 2,400
0135.100.13.5.100.100.1100.510.00.0000	Student Transportation - Reg Ed	\$ -	\$ -	\$ -
0135.100.13.5.100.100.1100.561.00.0000	Tuition-Public Schools-Elem-Reg Ed	\$ -	\$ -	\$ 20,012
0135.100.13.5.100.100.1100.568.00.0000	504 Costs	\$ 5,000	\$ -	\$ 5,000
0135.100.13.5.100.100.1100.580.00.0000	Travel - Reg Ed	\$ 500	\$ 122	\$ 500
0135.100.13.5.100.100.1100.590.00.0000	CNSU Assess.-Afterschool-Local	\$ 30,000	\$ 35,020	\$ 35,020
0135.100.13.5.100.100.1100.610.00.0000	Supplies - Reg Ed	\$ 19,000	\$ 6,384	\$ 12,000
0135.100.13.5.100.100.1100.640.00.0000	Books-Periodicals - Reg Ed	\$ 8,000	\$ 1,523	\$ 8,875
0135.100.13.5.100.100.1100.650.00.0000	Technology Supplies - Reg Ed	\$ 300	\$ -	\$ 300
0135.100.13.5.100.100.1100.730.00.0000	Equipment - Reg Ed	\$ 1,000	\$ -	\$ 1,000
0135.100.13.5.100.100.1100.810.00.0000	Dues and Fees - Reg Ed	\$ 300	\$ 458	\$ 600

Increase in Supplies

Account Number	Account Description	FY18 Approved	FY17 Actual	FY17 Approved	Comments
		Budget	Expenditures	Budget	
ESTIMATED EXPENDITURES					
Subtotal	Elementary Instruction - Regular Education	\$ 599,298	\$ 504,478	\$ 538,748	
0135.100.13.5.100.100.2120.111.00.0000	Teacher Salaries - Guidance	\$ 10,914	\$ 10,438	\$ 10,623	
0135.100.13.5.100.100.2120.216.00.0000	Long Term Disability - Guidance	\$ -	\$ -	\$ 51	
0135.100.13.5.100.100.2120.220.00.0000	Social Security - Guidance	\$ 835	\$ 799	\$ 785	
0135.100.13.5.100.100.2120.270.00.0000	Worker Compensation - Guidance	\$ 58	\$ 40	\$ 130	
0135.100.13.5.100.100.2120.580.00.0000	Travel - Guidance	\$ 150	\$ -	\$ 200	
0135.100.13.5.100.100.2120.610.00.0000	Supplies - Guidance	\$ 150	\$ -	\$ 200	
0135.100.13.5.100.100.2120.640.00.0000	Books-Periodicals - Guidance	\$ 75	\$ 11	\$ 75	
Subtotal	Guidance	\$ 12,182	\$ 11,288	\$ 12,064	
0135.100.13.5.100.100.2130.111.00.0000	Teacher Salaries - Health	\$ 15,872	\$ 15,502	\$ 15,685	
0135.100.13.5.100.100.2130.210.00.0000	Health Insurance - Health	\$ 2,303	\$ -	\$ 2,303	
0135.100.13.5.100.100.2130.215.00.0000	Dental Insurance - Health	\$ 72	\$ -	\$ 72	
0135.100.13.5.100.100.2130.216.00.0000	Long Term Disability - Health	\$ 75	\$ -	\$ 75	
0135.100.13.5.100.100.2130.220.00.0000	Social Security - Health	\$ 1,214	\$ 1,186	\$ 1,160	
0135.100.13.5.100.100.2130.270.00.0000	Worker Compensation - Health	\$ 84	\$ 70	\$ 175	
0135.100.13.5.100.100.2130.280.00.0000	Flex Plan - Health	\$ -	\$ 40	\$ -	
0135.100.13.5.100.100.2130.430.00.0000	Repairs and Maint. - Health	\$ 200	\$ 101	\$ 200	
0135.100.13.5.100.100.2130.610.00.0000	Supplies - Health	\$ 200	\$ 107	\$ 200	
Subtotal	Health	\$ 20,020	\$ 17,005	\$ 19,870	
0135.100.13.5.100.100.2140.305.00.0000	Time Study Salary - Psychological-Reg Ed	\$ 800	\$ 2,087	\$ 800	
0135.100.13.5.100.100.2140.306.00.0000	Time Study Benefits - Psychological-Reg Ed	\$ 75	\$ 199	\$ -	
0135.100.13.5.100.100.2140.610.00.0000	Supplies	\$ 75	\$ -	\$ -	
Subtotal	Psychological Services	\$ 950	\$ 2,287	\$ 800	
0135.100.13.5.100.100.2150.305.00.0000	Time Study Salary - Speech-Reg Ed	\$ 200	\$ 732	\$ 200	
0135.100.13.5.100.100.2150.306.00.0000	Time Study Benefits - Speech-Reg Ed	\$ -	\$ 139	\$ -	
0135.100.13.5.100.100.2150.320.00.0000	Professional Services - Speech-Reg Ed	\$ 400	\$ 63	\$ 200	
Subtotal	Speech Services	\$ 600	\$ 933	\$ 400	
0135.100.13.5.100.100.2213.330.00.0000	Instr. Teacher Training - Prof Dev	\$ 2,500	\$ 994	\$ 2,000	

0135.100.13.5.100.100.2213.331.00.0000	Instr. Teacher Coursework - Prof Dev	\$ 3,500	\$ 6,269	\$ 4,500
0135.100.13.5.100.100.2213.580.00.0000	Instr. Teacher Prof Dev Travel	\$ 1,000	\$ 581	\$ 1,000
0135.100.13.5.100.100.2213.610.00.0000	Supplies - Prof. Development	\$ 250	\$ 46	\$ 650
Subtotal	Instructional Staff Training	\$ 7,250	\$ 7,890	\$ 8,150
0135.100.13.5.100.100.2220.111.00.0000	Teacher Salaries - Library	\$ 8,065	\$ 7,754	\$ 10,872
0135.100.13.5.100.100.2220.210.00.0000	Health Insurance - Library	\$ 3,018	\$ -	\$ 3,018
0135.100.13.5.100.100.2220.215.00.0000	Dental Insurance	\$ 48	\$ -	\$ 48
0135.100.13.5.100.100.2220.216.00.0000	Long Term Disability - Library	\$ 52	\$ -	\$ 52
0135.100.13.5.100.100.2220.220.00.0000	Social Security - Library	\$ 617	\$ 593	\$ 380
0135.100.13.5.100.100.2220.270.00.0000	Worker Compensation - Library	\$ 43	\$ 35	\$ 107
0135.100.13.5.100.100.2220.610.00.0000	Supplies - Library	\$ 200	\$ 217	\$ 200
0135.100.13.5.100.100.2220.640.00.0000	Books-Periodicals - Library	\$ 1,600	\$ 1,451	\$ 1,600
0135.100.13.5.100.100.2220.650.00.0000	Technology Supplies - Library	\$ 150	\$ -	\$ -
Subtotal	Library / Media Services	\$ 13,792	\$ 10,050	\$ 16,277
0135.100.13.5.100.100.2230.340.00.0000	Prof. Services - Technology	\$ 12,000	\$ 8,875	\$ 12,396
0135.100.13.5.100.100.2230.344.00.0000	Student Info System Fees	\$ 665	\$ -	\$ -
0135.100.13.5.100.100.2230.430.00.0000	Repairs & Maintenance - Technology	\$ 2,500	\$ -	\$ 2,500
0135.100.13.5.100.100.2230.531.00.0000	Internet Connection - Technology	\$ 9,300	\$ 9,877	\$ 9,252
0135.100.13.5.100.100.2230.610.00.0000	Supplies - Technology	\$ 600	\$ 1,954	\$ 600
0135.100.13.5.100.100.2230.650.00.0000	Software - Technology	\$ 3,000	\$ 2,955	\$ 3,000
0135.100.13.5.100.100.2230.730.00.0000	Equipment - Technology	\$ 6,700	\$ 1,149	\$ 13,500
Subtotal	Technology	\$ 34,765	\$ 24,810	\$ 41,248
0135.100.13.5.100.100.2310.110.00.0000	School Board - Stipends	\$ 1,500	\$ 1,500	\$ 1,500
0135.100.13.5.100.100.2310.220.00.0000	Social Security - School Board	\$ 115	\$ 115	\$ 117
0135.100.13.5.100.100.2310.260.00.0000	Unemployment Compensation - School Board	\$ -	\$ -	\$ 2,000
0135.100.13.5.100.100.2310.270.00.0000	Worker's Compensation - School Board	\$ -	\$ 8	\$ -
0135.100.13.5.100.100.2310.330.00.0000	Training - Board of Education	\$ 200	\$ -	\$ 200
0135.100.13.5.100.100.2310.340.00.0000	Prof Services - Other - School Board	\$ 500	\$ -	\$ -
0135.100.13.5.100.100.2310.341.00.0000	Legal - School Board	\$ 3,500	\$ 948	\$ 3,500
0135.100.13.5.100.100.2310.521.00.0000	Liability Insurance - School Board	\$ 3,024	\$ -	\$ 2,800

Account Number	Account Description	FY18 Approved	FY17 Actual	FY17 Approved	Comments
		Budget	Expenditures	Budget	
ESTIMATED EXPENDITURES					
0135.100.13.5.100.100.2310.540.00.0000	Advertising - School Board	\$ 500	\$ 657	\$ 500	
0135.100.13.5.100.100.2310.580.00.0000	Travel - School Board	\$ 100	\$ 182	\$ -	
0135.100.13.5.100.100.2310.610.00.0000	Supplies - School Board	\$ 200	\$ 1,479	\$ 200	
0135.100.13.5.100.100.2310.810.00.0000	Dues and Fees - School Board	\$ 850	\$ 765	\$ 850	
Subtotal	Board of Education	\$ 10,489	\$ 5,654	\$ 11,667	
0135.100.13.5.100.100.2320.341.00.0000	Assessment - CNSU	\$ 39,562	\$ 37,517	\$ 37,517	CNSU Administration
0135.100.13.5.100.100.2320.342.00.0000	Assessment - Tech	\$ 2,655	\$ 2,743	\$ 2,743	Shared Technology
0135.100.13.5.100.100.2320.343.00.0000	Audit Assessment	\$ 3,270	\$ 3,230	\$ 3,230	Newark Audit
0135.100.13.5.100.100.2320.346.00.0000	Extra Curricular Assessment	\$ 1,005	\$ -	\$ -	Basketball Program
Subtotal	Executive Administration	\$ 46,492	\$ 43,490	\$ 43,490	
0135.100.13.5.100.100.2410.110.00.0000	Employee Salary - Principal Office	\$ 29,283	\$ 20,197	\$ 22,595	Anticipated Change in Personnel
0135.100.13.5.100.100.2410.113.00.0000	Secretary Substitute	\$ 750	\$ 440	\$ 750	
0135.100.13.5.100.100.2410.117.00.0000	Principal Salary	\$ 67,898	\$ 48,433	\$ 49,440	Increased FTE from 60% to 80%
0135.100.13.5.100.100.2410.210.00.0000	Health Insurance - Principal Office	\$ 40,458	\$ 15,062	\$ 14,037	2 Employees
0135.100.13.5.100.100.2410.214.00.0000	Life Insurance - Principal Office	\$ 405	\$ 330	\$ 502	
0135.100.13.5.100.100.2410.215.00.0000	Dental Insurance - Principal Office	\$ 480	\$ 179	\$ 1,319	
0135.100.13.5.100.100.2410.216.00.0000	Long Term Disability - Principal Office	\$ 377	\$ 163	\$ 304	
0135.100.13.5.100.100.2410.220.00.0000	Social Security - Principal Office	\$ 7,476	\$ 4,961	\$ 5,537	Increased Principal's FTE
0135.100.13.5.100.100.2410.230.00.0000	Municipal Retirement - Principal Office	\$ 1,200	\$ -	\$ -	Anticipated Change in Personnel
0135.100.13.5.100.100.2410.270.00.0000	Worker Compensation - Principal Office	\$ 385	\$ 346	\$ 667	
0135.100.13.5.100.100.2410.280.00.0000	Flex Plan - Principal Office	\$ -	\$ 65	\$ -	
0135.100.13.5.100.100.2410.330.00.0000	Employee Training - Principal Office	\$ 250	\$ -	\$ -	Anticipated Change in Personnel
0135.100.13.5.100.100.2410.331.00.0000	Coursework - Principal Office	\$ 3,500	\$ 3,178	\$ 3,000	Per Contract
0135.100.13.5.100.100.2410.535.00.0000	Postage/Shipping - Principal Office	\$ 750	\$ 444	\$ 800	
0135.100.13.5.100.100.2410.580.00.0000	Travel - Principal Office	\$ 600	\$ 730	\$ 800	
0135.100.13.5.100.100.2410.610.00.0000	Supplies - Principal Office	\$ 1,600	\$ 750	\$ 1,600	
0135.100.13.5.100.100.2410.810.00.0000	Dues and Fees - Principal Office	\$ 800	\$ 380	\$ 1,000	
Subtotal	Office of the Principal	\$ 156,214	\$ 95,659	\$ 102,350	
0135.100.13.5.100.100.2510.110.00.0000	Employee Salary-Treasurer- Fiscal Services	\$ 1,000	\$ 1,000	\$ 1,000	
0135.100.13.5.100.100.2510.220.00.0000	Social Security - Fiscal Services	\$ 77	\$ 76	\$ 77	

0135.100.13.5.100.100.2510.270.00.0000	Worker's Compensation - Fiscal	\$ -	\$ 5	\$ -	
0135.100.13.5.100.100.2510.340.00.0000	Professional Services - CNSU - Fiscal	\$ 8,343	\$ 7,542	\$ 7,542	CNSU Fiscal Services
0135.100.13.5.100.100.2510.580.00.0000	Travel - Fiscal - Treasurer	\$ 300	\$ -	\$ 300	
0135.100.13.5.100.100.2510.610.00.0000	Supplies - Fiscal Services	\$ 200	\$ 92	\$ -	
0135.100.13.5.100.100.2510.832.00.0000	Interest - Loans - Non Arb	\$ 17,000	\$ 4,672	\$ 15,000	Annual Non-Arbitrage Loan in Anticip. Of Taxes
Subtotal	Fiscal Services	\$ 26,920	\$ 13,387	\$ 23,919	
0135.100.13.5.100.100.2600.110.00.0000	Employee Salary - Maintenance	\$ 16,035	\$ 13,480	\$ 15,878	
0135.100.13.5.100.100.2600.120.00.0000	Employee Substitute Salary - Maintenance	\$ 500	\$ 2,750	\$ -	
0135.100.13.5.100.100.2600.130.00.0000	Overtime - Maintenance	\$ -	\$ -	\$ -	
0135.100.13.5.100.100.2600.220.00.0000	Social Security - Maintenance	\$ 1,227	\$ 1,240	\$ 1,214	
0135.100.13.5.100.100.2600.270.00.0000	Worker Compensation - Maintenance	\$ 683	\$ 647	\$ 647	
0135.100.13.5.100.100.2600.410.00.0000	Water and Sewer Services	\$ 1,500	\$ 1,312	\$ 1,500	
0135.100.13.5.100.100.2600.421.00.0000	Rubbish Removal	\$ 2,300	\$ 2,095	\$ 1,300	
0135.100.13.5.100.100.2600.430.00.0000	Repairs and Maintenance-Plant Operations	\$ 15,000	\$ 6,913	\$ 15,000	
0135.100.13.5.100.100.2600.433.00.0000	Seasonal Maintenance	\$ 900	\$ -	\$ 900	
0135.100.13.5.100.100.2600.434.00.0000	Snow Removal	\$ 4,000	\$ 2,825	\$ 2,500	Increased Duties
0135.100.13.5.100.100.2600.520.00.0000	Property Insurance	\$ 2,376	\$ 3,750	\$ 2,200	
0135.100.13.5.100.100.2600.530.00.0000	Telephone	\$ 3,000	\$ 1,218	\$ 3,000	
0135.100.13.5.100.100.2600.580.00.0000	Travel - Maintenance	\$ 150	\$ -	\$ 150	
0135.100.13.5.100.100.2600.610.00.0000	Supplies - Maintenance	\$ 5,500	\$ 2,436	\$ 5,000	
0135.100.13.5.100.100.2600.622.00.0000	Electricity	\$ 7,200	\$ 6,474	\$ 7,000	
0135.100.13.5.100.100.2600.623.00.0000	Propane Gas - Maintenance	\$ 1,500	\$ -	\$ 2,200	
0135.100.13.5.100.100.2600.624.00.0000	Heating Oil	\$ 15,500	\$ 7,516	\$ 15,500	
0135.100.13.5.100.100.2600.730.00.0000	Equipment - Maintenance	\$ 4,000	\$ -	\$ 6,500	
Subtotal	Plant Operations / Maintenance	\$ 81,371	\$ 52,656	\$ 80,489	
0135.100.13.5.100.100.2700.340.00.0000	Transportation Contract	\$ 79,172	\$ 76,494	\$ 76,494	Student Transportation
0135.100.13.5.100.100.2700.518.00.0000	Transportation - Homeless Mileage	\$ 1,600	\$ -	\$ 1,600	
0135.100.13.5.100.100.2700.519.00.0000	Student Transport- Field Trips	\$ 4,000	\$ 3,787	\$ 4,400	
0135.100.13.5.100.100.2700.521.00.0000	Vehicle Insurance	\$ 150	\$ -	\$ 150	
Subtotal	Student Transportation	\$ 84,922	\$ 80,281	\$ 82,644	

Account Number	Account Description	FY18 Approved Budget	FY17 Actual Expenditures	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0135.100.13.5.100.100.3100.910.00.0000	Fund Transfer Out - Food Service	\$ 13,000	\$ 18,000	\$ 18,000	
Subtotal	Food Services	\$ 13,000	\$ 18,000	\$ 18,000	
0135.100.13.5.100.100.5100.831.00.0000	Principal Payments - Bond	\$ 10,000	\$ 10,000	\$ 10,000	
0135.100.13.5.100.100.5100.832.00.0000	Interest - Bond	\$ 621	\$ 987	\$ 1,288	
Subtotal	Long Term Debt	\$ 10,621	\$ 10,987	\$ 11,288	
0135.100.13.5.100.100.5210.331.00.0000	Prior Year Coursework	\$ -	\$ 1,800	\$ -	
0135.100.30.5.100.100.5210.561.00.0000	Prior Year Tuition - Secondary	\$ -	\$ 7,843	\$ -	
Subtotal	Prior Year	\$ -	\$ 9,643	\$ -	
0135.100.13.5.100.100.5350.910.00.0000	Fund Transfer Out	\$ -	\$ 224,778	\$ -	FY16 Surplus - Transfer to Tax Stabilization Fund Per Voter Approval
Subtotal	Prior Year Fund Balance	\$ -	\$ 224,778	\$ -	
0135.100.30.5.100.100.1100.320.00.0000	Professional Serv. Instructional-Sec.-Reg	\$ -	\$ -	\$ -	
0135.100.30.5.100.100.1100.561.00.0000	Tuition-In State Schools-Secondary-Reg Ed	\$ -	\$ -	\$ -	
0135.100.30.5.100.100.1100.562.00.0000	Tuition - Out of State - Reg Ed - Secondary	\$ -	\$ -	\$ -	
0135.100.30.5.100.100.1100.563.00.0000	Tuition-Private Schools-Secondary-Reg Ed	\$ 340,838	\$ 324,508	\$ 378,578	Lyndon Institute (16), St. Johnsbury Academy (4)
0135.100.30.5.100.100.1100.568.00.0000	Tuition Tech Ctr - On Behalf Payment	\$ -	\$ 247	\$ -	
0135.100.30.5.100.100.1100.568.00.0000	504 Costs - Secondary	\$ 1,500	\$ 13,664	\$ 1,500	
Subtotal	Regular Education Instruction - Secondary	\$ 342,338	\$ 338,419	\$ 380,078	
0135.104.00.5.211.101.2420.340.00.0000	SPED Admin Assessment	\$ 10,983	\$ 10,556	\$ 10,556	UNSU SPED Administration
Subtotal	SPED - Administrative Assessment	\$ 10,983	\$ 10,556	\$ 10,556	
0135.104.13.5.211.101.1200.110.00.0000	Employee Salary - SPED	\$ 1,724	\$ -	\$ 1,540	
0135.104.13.5.211.101.1200.111.00.0000	Teacher Salaries - SPED	\$ 45,086	\$ -	\$ 59,457	
0135.104.13.5.211.101.1200.112.00.0000	Instructional Aide - SPED	\$ 30,708	\$ -	\$ 45,059	
0135.104.13.5.211.101.1200.113.00.0000	Substitutes - SPED	\$ 3,218	\$ -	\$ 3,257	

0135.104.13.5.211.101.1200.115.00.0000	Behavior Interventionist - SPED	\$	9,470	\$	-	\$	-
0135.104.13.5.211.101.1200.116.00.0000	Behavioral Specialist - SPED	\$	3,094	\$	-	\$	-
0135.104.13.5.211.101.1200.130.00.0000	Overtime - SPED	\$	495	\$	-	\$	501
0135.104.13.5.211.101.1200.151.00.0000	Stipends - SPED	\$	297	\$	-	\$	251
0135.104.13.5.211.101.1200.210.00.0000	Health Insurance - SPED	\$	14,696	\$	-	\$	22,266
0135.104.13.5.211.101.1200.215.00.0000	Dental Insurance - SPED	\$	370	\$	-	\$	519
0135.104.13.5.211.101.1200.216.00.0000	Long Term Disability - SPED	\$	410	\$	-	\$	492
0135.104.13.5.211.101.1200.217.00.0000	Catamount Fees	\$	-	\$	-	\$	119
0135.104.13.5.211.101.1200.220.00.0000	Social Security - SPED	\$	6,807	\$	-	\$	7,844
0135.104.13.5.211.101.1200.230.00.0000	Muni Retirement Employer - SPED	\$	1,827	\$	-	\$	2,280
0135.104.13.5.211.101.1200.237.00.0000	Employer TRE Mandated New	\$	173	\$	-	\$	-
0135.104.13.5.211.101.1200.260.00.0000	Unemployment Compensation - SPED	\$	437	\$	-	\$	519
0135.104.13.5.211.101.1200.270.00.0000	Worker Compensation - SPED	\$	1,138	\$	-	\$	1,108
0135.104.13.5.211.101.1200.280.00.0000	Flex Plan - SPED	\$	-	\$	-	\$	50
0135.104.13.5.211.101.1200.320.00.0000	Prof Services-Instructional - SPED	\$	6,435	\$	-	\$	5,511
0135.104.13.5.211.101.1200.332.00.0000	Summer Program ESY	\$	1,238	\$	-	\$	3,282
0135.104.13.5.211.101.1200.340.00.0000	Professional Services-Other - SPED	\$	198	\$	-	\$	186
0135.104.13.5.211.101.1200.360.00.0000	Legal Services	\$	495	\$	-	\$	-
0135.104.13.5.211.101.1200.510.00.0000	Student Transportation	\$	149	\$	-	\$	-
0135.104.13.5.211.101.1200.530.00.0000	Telephone - SPED	\$	79	\$	-	\$	80
0135.104.13.5.211.101.1200.540.00.0000	Advertising - SPED	\$	248	\$	-	\$	251
0135.104.13.5.211.101.1200.560.00.0000	ESY Tuition	\$	619	\$	-	\$	-
0135.104.13.5.211.101.1200.561.00.0000	Tuition-In State Schools - Elem-SPED	\$	-	\$	-	\$	1,829
0135.104.13.5.211.101.1200.563.00.0000	Tuition-Private Schools	\$	9,464	\$	-	\$	-
0135.104.13.5.211.101.1200.580.00.0000	Travel - SPED	\$	322	\$	-	\$	276
0135.104.13.5.211.101.1200.598.00.0000	ECP Assessment - Local	\$	25,853	\$	15,634	\$	15,634
0135.104.13.5.211.101.1200.599.00.0000	EEE Assessment - State	\$	-	\$	5,550	\$	5,550
0135.104.13.5.211.101.1200.610.00.0000	Supplies - SPED	\$	990	\$	-	\$	1,127
0135.104.13.5.211.101.1200.640.00.0000	Books-Periodicals - SPED	\$	99	\$	-	\$	100
0135.104.13.5.211.101.1200.650.00.0000	Technology Supplies - SPED	\$	495	\$	-	\$	100
0135.104.13.5.211.101.1200.730.00.0000	Equipment - SPED	\$	248	\$	-	\$	451
0135.104.13.5.211.101.1200.810.00.0000	Dues and Fees	\$	74	\$	-	\$	-
Subtotal	Special Education - Elementary	\$	166,954	\$	21,184	\$	179,639

Increased Pre-K Cost - Act 166
Revenue directly to CNSU now

Account Number	Account Description	FY18 Approved	FY17 Actual	FY17 Approved	Comments
		Budget	Expenditures	Budget	
ESTIMATED EXPENDITURES					
0135.104.13.5.211.101.2140.110.00.0000	Employee Salary - Psychological-SPED	\$ 4,372	\$ -	\$ 9,703	
0135.104.13.5.211.101.2140.111.00.0000	Teacher Salaries - Psychological-SPED	\$ 4,625	\$ -	\$ -	
0135.104.13.5.211.101.2140.210.00.0000	Health Insurance - Psychological	\$ 380	\$ -	\$ 673	
0135.104.13.5.211.101.2140.214.00.0000	Life Insurance - Psychological-SPED	\$ 33	\$ -	\$ -	
0135.104.13.5.211.101.2140.215.00.0000	Dental Insurance - Psychological-SPED	\$ 12	\$ -	\$ 23	
0135.104.13.5.211.101.2140.216.00.0000	Long Term Disability - Psychological-SPED	\$ 40	\$ -	\$ 50	
0135.104.13.5.211.101.2140.220.00.0000	Social Security - Psychological-SPED	\$ 688	\$ -	\$ 804	
0135.104.13.5.211.101.2140.230.00.0000	Muni Retirement Employer-Psychological-SPED	\$ 111	\$ -	\$ 152	
0135.104.13.5.211.101.2140.260.00.0000	Unemployment Compensation	\$ 33	\$ -	\$ -	
0135.104.13.5.211.101.2140.270.00.0000	Worker Compensation - Psychological-SPED	\$ 74	\$ -	\$ 113	
0135.104.13.5.211.101.2140.320.00.0000	Prof. Services - Psychological - SPED	\$ 124	\$ -	\$ 60	
0135.104.13.5.211.101.2140.530.00.0000	Telephone - Psychological-SPED	\$ 20	\$ -	\$ 20	
0135.104.13.5.211.101.2140.580.00.0000	Travel - Psychological-SPED	\$ 74	\$ -	\$ 75	
0135.104.13.5.211.101.2140.610.00.0000	Supplies - Psychological-SPED	\$ 223	\$ -	\$ 225	
0135.104.13.5.211.101.2140.730.00.0000	Equipment - Psychological-SPED	\$ 25	\$ -	\$ 25	
Subtotal	Psychological Services - Elementary	\$ 10,834	\$ -	\$ 11,923	
0135.104.13.5.211.101.2150.111.00.0000	Teacher Salaries - Speech - SPED	\$ 1,252	\$ -	\$ 3,380	
0135.104.13.5.211.101.2150.112.00.0000	Instructional Aide Salary - Speech-SPED	\$ 3,049	\$ -	\$ 4,733	
0135.104.13.5.211.101.2150.210.00.0000	Health Insurance - Speech-SPED	\$ -	\$ -	\$ 756	
0135.104.13.5.211.101.2150.215.00.0000	Dental Insurance - Speech-SPED	\$ 15	\$ -	\$ -	
0135.104.13.5.211.101.2150.216.00.0000	Long Term Disability - Speech-SPED	\$ 19	\$ -	\$ 40	
0135.104.13.5.211.101.2150.220.00.0000	Social Security - Speech - SPED	\$ 329	\$ -	\$ 636	
0135.104.13.5.211.101.2150.230.00.0000	Muni Retirement Employer - Speech-SPED	\$ 186	\$ -	\$ 247	
0135.104.13.5.211.101.2150.260.00.0000	Unemployment Compensation - Speech-SPED	\$ 22	\$ -	\$ 40	
0135.104.13.5.211.101.2150.270.00.0000	Worker Compensation - Speech-SPED	\$ 92	\$ -	\$ 90	
0135.104.13.5.211.101.2150.320.00.0000	Prof Services-Instructional - Speech-SPED	\$ 7,425	\$ -	\$ 13,277	
0135.104.13.5.211.101.2150.580.00.0000	Travel - Speech-SPED	\$ 50	\$ -	\$ -	
0135.104.13.5.211.101.2150.610.00.0000	Supplies - Speech-SPED	\$ 99	\$ -	\$ 100	
0135.104.13.5.211.101.2150.640.00.0000	Books-Periodicals-SPED-Speech-Elem	\$ 25	\$ -	\$ -	
0135.104.13.5.211.101.2150.730.00.0000	Equipment - Speech-SPED	\$ 74	\$ -	\$ 25	
Subtotal	Speech - Elementary	\$ 12,637	\$ -	\$ 23,324	

0135.104.13.5.211.101.2160.320.00.0000	Prof Services-Instructional - OT-SPED	\$	3,861	\$	-	\$	3,908
Subtotal	Occupational Therapy - Elementary	\$	3,861	\$	-	\$	3,908
0135.104.13.5.211.101.2190.320.00.0000	Prof Services-Instructional - PT-SPED	\$	743	\$	-	\$	701
Subtotal	Physical Therapy - Elementary	\$	743	\$	-	\$	701
0135.104.13.5.211.101.2200.330.00.0000	Employee Training - SPED	\$	1,733	\$	-	\$	1,253
0135.104.13.5.211.101.2200.331.00.0000	Coursework - SPED	\$	817	\$	-	\$	801
0135.104.13.5.211.101.2200.580.00.0000	Travel-Professional Development-SPED	\$	396	\$	-	\$	501
0135.104.13.5.211.101.2200.610.00.0000	Supplies - PD - SPED	\$	32	\$	-	\$	33
Subtotal	Professional Development Support Services	\$	2,977	\$	-	\$	2,588
0135.104.13.5.211.101.2420.320.00.0000	CNSU SpEd Reimbursement	\$	-	\$	231,779	\$	-
Subtotal	SPED Reimbursement to CNSU	\$	-	\$	231,779	\$	-
0135.104.13.5.211.101.2700.430.00.0000	Repairs and Maintenance-Transportation-SPED	\$	74	\$	-	\$	-
0135.104.13.5.211.101.2700.510.00.0000	Student Transportation - SPED	\$	2,475	\$	-	\$	1,982
Subtotal	Student Transportation	\$	2,549	\$	-	\$	1,982
0135.104.30.5.211.101.1200.320.00.0000	Prof Services-Instructional - SPED - Sec	\$	20,048	\$	-	\$	11,353
0135.104.30.5.211.101.1200.332.00.0000	Summer Program ESY - SPED - Sec	\$	1,485	\$	-	\$	4,294
0135.104.30.5.211.101.1200.510.00.0000	Student Transportation	\$	124	\$	-	\$	-
0135.104.30.5.211.101.1200.560.00.0000	ESY Tuition	\$	1,733	\$	-	\$	-
0135.104.30.5.211.101.1200.561.00.0000	Tuition Public Schools - SPED-Secondary	\$	743	\$	-	\$	752
0135.104.30.5.211.101.1200.563.00.0000	Tuition-Private Schools -SPED-Secondary	\$	51,272	\$	-	\$	50,952
Subtotal	Special Education Instruction - Secondary	\$	75,403	\$	-	\$	67,351
0135.104.30.5.211.101.2140.320.00.0000	Prof Services-Instr. - SPED - Psych. Sec	\$	396	\$	-	\$	251
Subtotal	Psychological Services - Secondary	\$	396	\$	-	\$	251
0135.104.30.5.211.101.2150.320.00.0000	Prof Services-Instructional-Speech-SPED-Secondary	\$	1,733	\$	63	\$	2,004
Subtotal	Speech - Secondary	\$	1,733	\$	63	\$	2,004

Reimburse CNSU at Cost

Account Number	Account Description	FY18 Approved Budget	FY17 Actual Expenditures	FY17 Approved Budget	Comments
ESTIMATED EXPENDITURES					
0135.104.30.5.211.101.2160.320.00.0000	Prof Services-Instructional-OT-SPED-Secondary	\$ 743	\$ -	\$ 110	
Subtotal	Occupational Therapy - Secondary	\$ 743	\$ -	\$ 110	
0135.104.30.5.211.101.2190.320.00.0000	Prof Services-Instr. - SPED - PT - Sec	\$ 495	\$ -	\$ 40	
Subtotal	Physical Therapy - Secondary	\$ 495	\$ -	\$ 40	
0135.104.30.5.211.101.2700.510.00.0000	Student Transportation - SPED-Secondary	\$ 2,475	\$ -	\$ 3,457	
Subtotal	Student Transportation - Secondary	\$ 2,475	\$ -	\$ 3,457	
	Reduction of SPED Revenue directly to CNSU	\$ (124,761)	\$ -	\$ -	
		\$ (124,761)	\$ -	\$ -	
Grand Total		\$ 1,629,245	\$ 1,735,275	\$ 1,699,315	-4.12%

NEWARK SCHOOL ANNUAL MEETING

MARCH 7, 2017

The meeting was called to order at 10:00 a.m. by James Newell.

Article 1. To elect a moderator.

James invited a school board member to the front to gather nominations for Moderator for 2017. Tim Tierney took the gavel. Tommie Rodger nominated and Natalie Flint seconded James Newell. Linda Barksdale moved and Sally Newell seconded that nominations cease. The ayes had it. Tommie Rodger moved and Linda Barksdale seconded that the clerk cast 1 ballot for James Newell. The ayes had it. James Newell is Moderator.

James then went over the rules for the meeting. Robert's Rules of Order would govern the meeting. Voters should address the Moderator after being recognized. There are 2 Australian Ballot Articles being voted in the room that James wanted everyone to be aware of. One is for the Northeast Kingdom Waste District, the other to decide if the town will merge their school district into Kingdom East. He then offered, if there was no objection, to have the School Board give their report on the budget for this year. Tim Tierney went through a series of slides explaining school population and changes in the budget. He said that Kasea Talbot would talk about Act 46 after his presentation, so questions about what might happen should wait for her to speak. Basically, the budget went up but the tax rate went down this year. Newark has a number of kids from other schools being tuitioned. He then invited Kasea up. She has been working on the Articles of Agreement for the Act 46 consolidation proposal. None of the board members in the district liked the Act 46, but they all agreed that it would be better to consolidate willingly so we could be a part of the decision making process, than to be forced into a district where we might not have a say. Kasea is running to be the board member from Newark on the new district's board, if it passes. Claire VanVliet pointed out that the 3 person board Newark currently has allows for more continuity, with only 1 getting off in a given year. Having only 1 representative on the Kingdom East Board would be more disjointed. She felt the new system would not be as flexible in dealing with problems that might arise. Kasea agreed, but said if we vote not, we would be put into a district that might be even more removed and less flexible. At least the proposed district included towns with a shared interest.

Ellie Barksdale wondered if we said no to the merger could we be put into a district that would not allow secondary school choice. This could happen. Jan Clausing had gone to a number of the informational meetings and wanted to commend the board members for doing an excellent job. Walt Procopio thought that if we did not merge, our taxes would go up faster than they had been and no one wants that. Ben Bangs agreed that the board had done a great job, but felt that we had to say no so the state would know we did not like the law. Kim Fried agreed that the board did a good job and local control was good, but Act 46 is the law and voting no does not change the law. He thought we had to recognize that local now means more than just Newark, it includes Burke, and Sutton, and other neighboring towns. We should welcome our neighbors and share what we have to offer in the way of ideas. He will vote yes. Jill Mathers agreed. Natalie Flint said that kids from Newark always do well after leaving the Newark School. They get honors, they pursue higher education, and we should send a letter to the governor protesting act 46. Tim Tierney thought people should recognize the scale of efficiency gained in merging with our neighbors. He also reminded everyone that the community part of our school was up to us to maintain. Both Nancy Fried and Mark Whitworth agreed it was a hard pill to swallow, but a yes vote gave us a seat at the table in planning how the pill would go down. Luke O'Brien was looking at the study report and saw inconsistencies between the schools in how much Art, Music, Physical Education students got. He hoped the merger would ensure all students equal access to these things. Kasea had talked about an advisory board from Newark to give direction to the representative on the new board. Luke agreed that there needed to be community input. Gail Ruggles knew that Newark had a good reputation in the high school and did not want that to disappear. Ben Bangs admitted that if the merger happens, he would be happier knowing Kasea was Newark's representative. He asked if the new governor would make a difference. Kasea said they had been told that it would not—there might be some tweaks to Act 46, but no big changes. Lisa Grout said she was one of the biggest cheerleaders for the Newark Street School. She felt we would have more power in shaping the future if we were on the inside of the merger. She will vote yes. MaryAnn Riggie also supports the merger and felt the Articles of Agreement would protect the smaller schools. Gail Ruggles wondered if the other board members were as adamant about saving their schools, and Kasea said they were. It would take a majority vote of the town, and a super majority vote of the Kingdom East board to close any school. Claire felt that was not enough—it should be a 2/3s vote of the town to close. She also wondered if we would be allowed to use the school for town meeting if it was going to be

owned by this new district. Tim said that all of the discussion he had heard included expanding the use of the local facilities—whether for town meetings or adult basic education. Nancy Fried reminded everyone that Newark School was a magnet—there were excellent programs offered here—and she thought the population in the school would expand. Kim agreed we had a small school with a big impact. Tommie Rodger moved and Natalie seconded that discussion cease. The ayes had it. Sue Winsor asked if the new principal could speak. James said if there was no objection, she could. Jen Sicard was introduced to the assembly. She said she was so pleased to be in Newark. The school had so much to offer, and hearing the community support made her even more pleased to be a part of the Newark School.

Article 2. Shall the voters of the school district approve the school board to expend \$1,629,245, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,527 per equalized pupil. This projected spending per equalized pupil is 5.10% higher than spending for the current year.

Linda Barksdale moved and Lisa Grout seconded to accept the article. Jill Mathers pointed out that the budget was up, but the tax rate was down. On a voice vote, the ayes had it and the article passed.

Article 3. Shall the voters of Newark Town School District authorize the School Board to transfer to the Capital Reserve Fund the surplus accumulated in the school year ending June 20, 2017, if any?

Nancy Fried moved and Natalie Flint seconded to accept the article. Tommie Rodger moved and Natalie Flint seconded to end debate. The ayes had it. On a voice vote, the ayes had it and the article passed.

Article 4. Shall the voters of the Newark Town School District authorize and empower the School Directors to borrow money in anticipation of receipts and to give a note or notes in the name of the District to secure payment thereof?

Linda Barksdale moved and Natalie Flint seconded to accept the article. Ben Bangs moved and Natalie seconded to end debate. The ayes had it. On a voice vote, the ayes had it and the article passed.

Article 5. To elect a School Director for a three(3) year term.

Natalie Flint nominated and Linda Barksdale seconded Tim Tierney. Tim Tierney declined. Ben Bangs nominated and Charlie Burbo seconded Amy Burbo. Nancy Fried nominated and Kim Fried seconded Ellie Barksdale. Ellie said she might run in the future, but now was not a good time for her to serve. Tommie Rodger moved and Natalie Flint seconded that the clerk cast 1 ballot for Amy Burbo. The ayes had it and Amy Burbo was elected School Director for 3 years.

Article 6. To elect a School treasurer for a one(1) year term. Claire VanVliet nominated and Linda Barksdale seconded JoAnn Clausing. Tommie moved and Natalie seconded the clerk cast 1 ballot for JoAnn Clausing. The ayes had it and JoAnn Clausing is School Treasurer for 1 year.

Article 7. To transact any other business that may legally come before said meeting.

Sandy Walker talked about getting Tim Tierney to run for School Board, telling him how much fun it was. She thought he deserved a standing ovation for his years on the board, and that is what he was given.

Article 8. Ben Bangs moved and Natalie Flint seconded to adjourn the meeting. The ayes had it. The meeting adjourned at 11:30 a.m.

James W. Newell, Moderator 03/09/2017
Amber Holden, Town Clerk 3/9/2017

Newark Town Meeting
March 7, 2017

James Newell called the meeting called to order at 11:30am. He invited Cynthia Barber, Chair of the Selectboard to take the gavel.

Article 1. To elect a Moderator for the year ensuing.
Cynthia Barber asked for nominations for town moderator for the year ensuing, Natalie Flint nominated James Newell and Tommie Rodger seconded. Natalie moved nominations cease, Tommie Rodger seconded. The ayes had it. Luke Obrien motioned that the Town Clerk be instructed to cast one ballot for James Newell for moderator, Ben Bangs seconded the motion, the ayes had it.

Article 2. To elect all Town Officers as required by law.
Moderator entertained nominations for Town Clerk. Ben Bangs nominated Amber Holden for Town Clerk and Natalie Flint seconded it. Natalie Flint moved nominations cease, Ben Bangs seconded it. Linda Barksdale motioned that the Town Clerk be instructed to cast one ballot for Amber Holden for Town Clerk, Sally Newell seconded the motion, the ayes had it. Amber Holden took the Town Clerk oath and began taking minutes for meeting.

Moderator entertained nominations for Town Treasurer. Natalie Flint nominated Amber Holden for Town Treasurer and Linda Barksdale seconded. Natalie Flint moved nominations cease, Ben Bangs seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for Amber Holden for Town Treasurer, Luke Obrien seconded the motion, the ayes had it.

Moderator entertained nominations for Selectboard position. John Lewandowski nominated Cynthia Barber for Selectboard and Natalie Flint seconded. Ben Bangs moved nominations cease, Natalie Flint seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for Cynthia Barber for Selectboard, Luke Obrien seconded the motion, the ayes had it.

Moderator entertained nominations for Lister position. Natalie Flint nominated Jan Clausing, Jan Clausing declined, he spoke to that he had enjoyed the having been a lister, but really felt it was important to have some "young blood" in the position and someone with better computer skills than himself. Luke O'Brien nominated Jill Mathers, Jill declined. Jill Mathers nominated Michael Middleton and Natalie Flint seconded. Natalie Flint motioned nominations cease, Charles Burbo seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for Michael Middleton for Lister, Jan Clausing seconded it, the Ayes had it.

Moderator entertained nominations for Auditor position. Natalie Flint nominated Gerry Leonard for Town Auditor and Ben Bangs seconded. Ben Bangs moved nominations cease, Natalie Flint seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for Gerry Leonard for Auditor, Linda Barksdale seconded, the ayes had it.

Moderator entertained nominations for Constable #1. Tommy Rodger nominated John Talbot for Constable #1 and Natalie Flint seconded. Natalie Flint moved nominations cease, Rocky Rodger seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for John Talbot for Constable #1, Linda Barksdale seconded, the ayes had it.

Moderator entertained nominations for Constable #2. Tommy Rodger nominated Jamey Burbo for Constable #2 and Natalie Flint seconded. Natalie Flint moved nominations cease, Linda Barksdale seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for Jamey Burbo for Constable #2, Tommy Rodger seconded, the ayes had it.

Moderator entertained nominations for Tax Collector. Natalie Flint nominated Amber Holden for Tax Collector and Ben Bangs seconded. Natalie Flint moved nominations cease, Tommy Rodger seconded. Natalie Flint motioned that the Town Clerk be instructed to cast one ballot for Amber Holden, Charlie Burbo seconded, the ayes had it.

The next officer up for election was the Road Commissioner. Natalie Flint made a motion to discuss Article 3, Luke O'Brien seconded, the ayes had it.

Article 3. Should we authorize the Selectmen to appoint a Road Foreman rather than electing a Road Commissioner.

John Findley asked for clarification on a yes and a no vote. The moderator clarified that a yes vote was to allow the Selectboard to appoint a Road Foreman and a no vote was to elect a Road Commissioner. Mike Channon asked Tom Girard to speak, Tom said it didn't matter either way to him. Mark Ellingwood discussed reasons for appointing vs. electing, noting that most towns have gone this direction, that paying overtime to an elected official is abnormal and given that the Selectboard oversees the Road Commissioner it would be good for them to have some control over the position. Fritz Gerhardt asked if this would be permanent, Mark Ellingwood said it would remain this way unless an article was warned in the future. Jill Mathers asked whether it was necessary for an appointed individual to be a town resident? Claire Van Vliet said that she was under the impression that it had gone back and forth from appointed to elected in the past. Joan Bicknell, former Town Clerk, clarified that it had always been elected in the past and that if appointed, the individual would not need to be a Newark resident, but was confident that the

Selectboard would always consider qualified residents before looking to individuals from out of town. Joan also spoke to how state statutes have changed in favor of appointing. Walt Procopio said Tom Girard does a good job and he's in favor of electing. John Findley agrees he'd prefer to continue with tradition and elect the position. Gail Ruggles made a motion to cease discussion, Charlie Burbo seconded, the nays had it and discussion continued. Jan Clausing spoke to how the merits of an individual could be better advised by a Selectboard. Gail Ruggles said "if it's not broke, don't fix it". John Lewandowski, selectboard member, spoke to how appointing and individual helps to protect the towns equipment and roads and eliminates the possibility of the position becoming a popularity contest, when so much is expected of the position there should be a system in place to ensure a qualified individual hold the position. He also wanted to make it clear that there were no current problems with Tom Girard, the selectboard is very pleased with Tom's work, but Tom is closing in on retirement age and the selectboard wanted to be prepared for that. Michael Channon felt an appointment meant job security for the appointed position and was in support of appointment. Jim Bicknell spoke in favor of Selectboard appointing a road foreman. Natalie Flint moved discussion cease, Charlie Burbo seconded. Tommy Rodger motioned to have a written ballot, Natalie Flint seconded, a show of hands determined over 7 individuals in favor. The results were 52 yes and 28 no and Article 3 was approved.

12:40 recess for lunch 1:40 meeting reconvened

Gail Ruggles complimented the Planning Commission on a job very well done with the Town Plan. The Moderator invited Representative Paul Lefebvre to speak. He discussed Act. 64 and concerns with future funding. He brought up Act 250's 50th anniversary and that they are currently taking testimony to ensure its doing what they intended. He discussed a bill regarding posted landowners and landowners who require permission to hunt on their land, not being eligible for doe permits. Representative Lefebvre also discussed a bill associated with creating a coyote season vs. open season. Reasons he supports this bill include that it would eliminate people hunting coyotes when they could have pups. John Talbot and Michael Channon questioned the need of this bill as they feels people hunt ethically and there is not a need to have a coyote season. Jamey Burbo questioned the science behind support for this bill, conversation ensued. John Talbot also brought up his concerns with game cameras being allowed to be posted on an individual's property without their permission. Representative Lefebvre stated the General Fund was 60 million in the red, Luke O'Brien asked what the driving force behind this 60 Million is. Lefebvre said some reasons are Vermont's revenue is way down, as a result some services that have been offered in the past to Vermonters may have to be cut, especially with the governor's commitment to make VT affordable again. Ben Bangs had questions in regards to Act. 64, he questioned whether or not

Quebec and NY were helping with water clean up, he feels farmers are primarily blamed for phosphorus run off, but there are other factors, large homes, large boats, etc., discussion ensued. Cynthia Barber made a motion to return to business of the meeting, Luke O'Brien seconded, the ayes had it.

Moderator entertained nominations for Town Agent, Luke O'Brien nominated John Findley for Town Agent and Jan Clausing seconded. Natalie Flint moved nominations cease, John Barksdale seconded. The ayes had it. Since there was no objection, the Town Clerk was instructed to cast one ballot for John Findley.

Moderator entertained nominations for Grand Juror, Natalie Flint nominated John Findley for Grand Juror and Luke O'Brien seconded. Natalie Flint moved nominations cease, Luke O'Brien seconded. The ayes had it. Since there was no objection, the Town Clerk was instructed to cast one ballot for John Findley.

Moderator entertained nominations for Trustee/Public Funds, Luke O'Brien nominated Amber Holden for Trustee/Public Funds and Linda Barksdale seconded. Natalie Flint moved nominations cease, Luke O'Brien seconded. The ayes had it. Since there was no objection, the Town Clerk was instructed to cast one ballot for Amber Holden.

Article 5. To see if the voters will accept the Town Report. Natalie Flint moved and Luke O'Brien seconded to accept the Town Report, with the revision on pg. 7 that the Planning Commission meets on the third Thursday of the month. On a voice vote the ayes had it, the article passed.

Article 6. To see if the voters will approve the General Fund Budget and Highway Budget as printed in the Town Report, and authorize the Selectmen to determine the rate on a dollar to raise the said assessment based on the 2017 Grand List. Linda Barksdale moved to accept the budgets as printed. On a voice vote the ayes had it, the article passed.

Article 7. To see if the Town will authorize all taxes to be paid to the Treasurer as provided by law, with such taxes to be due on or before Oct. 15, 2017. Natalie Flint moved to accept the article as read, Luke O'Brien seconded. On a voice vote the ayes had it, the article passed.

Article 8. To see if the Town will approve the General Fund Operating Budget and Highway Operating Budget as printed in the town report. Linda Barksdale moved to accept the article as read, Natalie Flint seconded. Mark Ellingwood spoke about the current budget transition and how they had hired a very competent accountant, who is experienced with the town's NEMRC system, to help during this transition to a new Town Treasurer. The moderator moved to a vote, on a voice vote the ayes had it, the article passed.

Article 9. To see if the Town will vote to establish Reserve Funds with balances as reported in the Town Report as follows:

Municipal Equipment Fund	Highway Paving Fund
Restoration of Records	Highway Equipment Fund
Municipal Building Fund	Highway Building Fund
Reappraisal Fund	Cemetery Maintenance Fund
Commemorative Fund-formerly Bicentennial Fund	

Gail Ruggles moved to accept articles 9-16 as read, Mark Whitworth seconded. MaryAnn Riggie spoke and said she felt that some of those articles might want to be discussed, Gail Ruggles withdrew her motion. Cynthia Barber spoke about the new accounting system and as to why these funds were now shown separately. Fritz Gerhardt asked about an expense paid to Ace of Spades, Kim Bangs explained that that was a local landscaping company who had done some work at the Town Clerks office. Nancy Fried moved to accept the article as read and Natalie Flint seconded. On a voice vote the ayes had it, article 9 passed.

Article 10. To see if the Town will authorize the Selectmen to return to the General Fund the \$30,000 previously voted for the Newark Volunteer Fire Dept. for an underground tank. Luke O'Brien moved to accept the article as read, Fritz Gerhardt seconded. Fritz Gerhardt asked the Fire Department if they had anything they would like to address before the vote. Tom D'Ambra said they would like to return the 30,000 previously appropriated for an underground storage tank to the general fund because they have a potentially more viable water source in town. He discussed the necessity of needing a water source in town and how limited their efforts are due to current lack of accessible water. Fritz Gerhardt asked to move the question, Luke O'Brien seconded. On a voice vote the ayes had it, the article passed.

Article 11. To see if the Town will appropriate \$10,000 for the Newark Volunteer Fire Dept. for site evaluation, work and materials for a water supplementation system in the center of town to provide fire protection and suppression. These funds will be held in an account by the Town of Newark. Linda Barksdale moved to accept the article as read, Natalie Flint seconded. Tom D'Ambra addressed how this money would be set aside for exploring a water source on Steve Lindholm's property, if viable it could provide blanket coverage for the town. They currently have enough hose to reach from Lindholm's all the way to the town garage. Fritz Gerhardt moved to end discussion, John Barksdale seconded. On a voice vote the ayes had it, the article passed.

Article 12. To see if the Town will appropriate the sum of \$29,350 to the Newark Volunteer Fire Department. Natalie Flint made a motion to accept the article as read, Linda Barksdale seconded. Natalie Flint motioned discussion cease, Fritz Gerhardt seconded it. On a voice vote the ayes had it, the article passed.

Article 13. To see if the Town will appropriate the sum of \$13,023.00 to Lyndon Rescue, Inc. Gail Ruggles made a motion to accept articles 13-16 as read, Natalie Flint seconded. Since there was no objection, the moderator moved the vote, on a voice vote from the floor the ayes had it, articles 13-16 passed.

Article 14. To see if the Town will appropriate \$6,146 for the following requests:

Caledonia Home Health & Hospice	\$500	Cobleigh Library	\$1000
VT Center for Independent Living	55	NEK Learning Services, Inc.	50
NEK Human Services, Inc.	610	L'ville Youth Baseball/Softball	200
NVDA	500	Rural Community Transport	200
Council on Aging	300	American Red Cross	250
Fairbanks Museum & Planetarium	581	Darling Inn Senior Meal Site	300
Umbrella, Inc.	300	NorthWoods Stewardship Ctr	500
Burke Senior Meal Site	300	Green Up Vermont	50
Sunrise Manor Senior Meal Site	50	Rural Fire Protection	100
NEK Youth Services	100	Powers Park/VIS	200

Article 15. To see if the Town will appropriate \$500 for H.O.P.E to help provide basic needs to local families.

Article 16. To see if the Town will appropriate \$500 to Catamounts Arts

Article 17. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$755,527? Moderator reminded people to vote by Australian ballot. Jan Clausing spoke briefly to the Waste District budget.

Article 18. To transact any other business to come before said meeting. Luke O'Brien stood up to thank Lyndon Rescue and the fire department for their hard work and service. He commented on the new Town Plan and urged people to take a copy and welcomed comments, suggestions, etc. for the future. The fire department presented Tom D'Ambra with a gift in thanks of his many years of service and he received a standing ovation. Mary Ann Riggie asked that it be noted in the minutes how extremely grateful the town was to Joan Bicknell for her 30 years as Newark Town Clerk/Treasurer, all were in agreement.

Article 19. To adjourn said meeting. Natalie Flint moved to adjourn, Tim Tierney seconded 3:00pm. On a voice vote the ayes had it.

James W. Newell, Moderator 03/09/2017
Auntz Holders, Town Clerk 3/9/2017