

1 H.82

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2015

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2015 omnibus appropriations act.

7 An act relating to fiscal year 2015 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2014 Acts and Resolves No. 179, Sec. B.100 is amended to read:

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	3,659,604	3,968,984
12	Operating expenses	<u>224,103</u>	<u>224,103</u>
13	Total	3,883,707	4,193,087
14	Source of funds		
15	General fund	1,734,799	1,202,875
16	<u>Global commitment fund</u>		895,516
17	Interdepartmental transfers	<u>2,148,908</u>	<u>2,094,696</u>
18	Total	3,883,707	4,193,087

1 Sec. 2. 2014 Acts and Resolves No. 179, Sec. B.124 is amended to read:

2 Sec. B.124 Executive office - governor's office

3 Personal services	1,265,598	1,244,395
4 Operating expenses	<u>445,038</u>	<u>445,038</u>
5 Total	1,710,636	1,689,433

6 Source of funds

7 General fund	1,524,136	1,502,933
8 Interdepartmental transfers	<u>186,500</u>	<u>186,500</u>
9 Total	1,710,636	1,689,433

10 Sec. 3. 2014 Acts and Resolves No. 179, Sec. B.136 is amended to read:

11 Sec. B.136 VOSHA review board

12 Personal services	37,200	36,844
13 Operating expenses	<u>12,010</u>	<u>12,010</u>
14 Total	49,210	48,854

15 Source of funds

16 General fund	24,605	24,249
17 Interdepartmental transfers	<u>24,605</u>	<u>24,605</u>
18 Total	49,210	48,854

19 Sec. 4. 2014 Acts and Resolves No. 179, Sec. B.137 is amended to read:

20 Sec. B.137 Homeowner rebate

21 Grants	15,717,000	<u>15,200,000</u>
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1	Total	15,717,000	15,200,000
2	Source of funds		
3	General fund	15,717,000	<u>15,200,000</u>
4	Total	15,717,000	15,200,000
5	Sec. 5. 2014 Acts and Resolves No. 179, Sec. B.138 is amended to read:		
6	Sec. B.138 Renter rebate		
7	Grants	7,500,000	<u>9,400,000</u>
8	Total	7,500,000	9,400,000
9	Source of funds		
10	General fund	2,670,000	2,820,000
11	Education fund	4,830,000	<u>6,580,000</u>
12	Total	7,500,000	9,400,000
13	Sec. 6. 2014 Acts and Resolves No. 179, Sec. B.139 is amended to read:		
14	Sec. B.139 Tax department - reappraisal and listing payments		
15	Grants	3,275,000	<u>3,300,459</u>
16	Total	3,275,000	3,300,459
17	Source of funds		
18	Education fund	3,275,000	<u>3,300,459</u>
19	Total	3,275,000	3,300,459

1 Sec. 7. 2014 Acts and Resolves No. 179, Sec. B.140 is amended to read:

2 Sec. B.140 Municipal current use

3 Grants	<u>14,000,000</u>	<u>14,015,907</u>
4 Total	14,000,000	14,015,907

5 Source of funds

6 General fund	<u>14,000,000</u>	<u>14,015,907</u>
7 Total	14,000,000	14,015,907

8 Sec. 8. 2014 Acts and Resolves No. 179, Sec. B.145 is amended to read:

9 Sec. B.145 Total general government

10 Source of funds

11 General fund	73,558,712	72,654,136
12 Transportation fund	3,983,398	3,983,398
13 Special funds	10,501,639	10,501,639
14 Education fund	8,105,000	9,880,459
15 Federal funds	926,413	926,413
16 <u>Global commitment fund</u>		895,516
17 Internal service funds	72,551,322	72,551,322
18 Interdepartmental transfers	9,201,966	9,147,754
19 Enterprise funds	3,356,238	3,356,238
20 Pension trust funds	41,330,093	41,330,093
21 Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>

1	Total	224,653,974	226,366,161
2	Sec. 9. 2014 Acts and Resolves No. 179, Sec. B.200 is amended to read:		
3	Sec. B.200 Attorney general		
4	Personal services	7,963,181	7,963,181
5	Operating expenses	<u>1,242,623</u>	<u>1,282,623</u>
6	Total	9,205,804	9,245,804
7	Source of funds		
8	General fund	4,332,106	4,332,106
9	Special funds	1,533,948	1,573,948
10	Tobacco fund	348,000	348,000
11	Federal funds	816,644	816,644
12	Interdepartmental transfers	<u>2,175,106</u>	<u>2,175,106</u>
13	Total	9,205,804	9,245,804
14	Sec. 10. 2014 Acts and Resolves No. 179, Sec. B.202 is amended to read:		
15	Sec. B.202 Defender general - public defense		
16	Personal services	9,172,266	9,048,425
17	Operating expenses	<u>1,013,318</u>	<u>941,089</u>
18	Total	10,185,584	9,989,514
19	Source of funds		
20	General fund	9,570,516	9,374,446
21	Special funds	<u>615,068</u>	<u>615,068</u>

1	Total	10,185,584	9,989,514
2	Sec. 11. 2014 Acts and Resolves No. 179, Sec. B.204 is amended to read:		
3	Sec. B.204 Judiciary		
4	Personal services	33,471,779	33,247,641
5	Operating expenses	8,728,658	8,728,658
6	Grants	<u>70,000</u>	<u>70,000</u>
7	Total	42,270,437	42,046,299
8	Source of funds		
9	General fund	36,391,687	36,167,549
10	Special funds	2,598,672	2,598,672
11	Tobacco fund	39,871	39,871
12	Federal funds	858,811	858,811
13	Interdepartmental transfers	<u>2,381,396</u>	<u>2,381,396</u>
14	Total	42,270,437	42,046,299
15	Sec. 12. 2014 Acts and Resolves No. 179, Sec. B.205 is amended to read:		
16	Sec. B.205 State's attorneys		
17	Personal services	10,317,677	10,317,677
18	Operating expenses	<u>1,830,089</u>	<u>1,639,624</u>
19	Total	12,147,766	11,957,301
20	Source of funds		
21	General fund	9,628,628	9,438,163

1	Special funds	75,363	75,363
2	Federal funds	31,000	31,000
3	Interdepartmental transfers	<u>2,412,775</u>	<u>2,412,775</u>
4	Total	12,147,766	11,957,301

5 Sec. 13. 2014 Acts and Resolves No. 179, Sec. B.207 is amended to read:

6 Sec. B.207 Sheriffs

7	Personal services	3,517,732	3,484,732
8	Operating expenses	<u>371,525</u>	<u>371,525</u>
9	Total	3,889,257	3,856,257

10 Source of funds

11	General fund	<u>3,889,257</u>	<u>3,856,257</u>
12	Total	3,889,257	3,856,257

13 Sec. 14. 2014 Acts and Resolves No. 179, Sec. B.240 is amended to read:

14 Sec. B.240 Total protection to persons and property

15 Source of funds

16	General fund	127,455,490	126,811,817
17	Transportation fund	22,750,000	22,750,000
18	Special funds	79,337,019	79,377,019
19	Tobacco fund	606,315	606,315
20	Federal funds	57,967,953	57,967,953
21	ARRA funds	238,000	238,000

1	Global commitment fund	90,278	90,278
2	Interdepartmental transfers	10,486,624	10,486,624
3	Enterprise funds	<u>7,589,420</u>	<u>7,589,420</u>
4	Total	306,521,099	305,917,426

5 Sec. 15. 2014 Acts and Resolves No. 179, Sec. B.300 is amended to read:

6	Sec. B.300 Human services - agency of human services - secretary's office		
7	Personal services	10,644,482	11,237,904
8	Operating expenses	3,796,083	4,066,705
9	Grants	6,994,658	<u>5,344,325</u>
10	Total	21,435,223	20,648,934

11 Source of funds

12	General fund	7,332,772	5,679,796
13	Special funds	91,017	91,017
14	Tobacco fund	224,698	224,698
15	Federal funds	10,077,015	10,456,611
16	Global commitment fund	415,000	499,667
17	Interdepartmental transfers	3,294,721	<u>3,697,145</u>
18	Total	21,435,223	20,648,934

19 Sec. 16. 2014 Acts and Resolves No. 179, Sec. B.301 is amended to read:

20	Sec. B.301 Secretary's office - global commitment		
21	Operating expenses	5,340,670	5,340,670

1	Grants	1,327,708,491	<u>1,341,024,258</u>
2	Total	1,333,049,161	1,346,364,928
3	Source of funds		
4	General fund	194,995,109	189,536,805
5	Special funds	24,058,084	25,170,032
6	Tobacco fund	33,031,032	33,031,032
7	State health care resources fund	268,592,899	263,653,795
8	Federal funds	812,332,037	834,933,264
9	Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
10	Total	1,333,049,161	1,346,364,928
11	Sec. 17. 2014 Acts and Resolves No. 179, Sec. B.306 is amended to read:		
12	Sec. B.306 Department of Vermont health access - administration		
13	Personal services	145,699,406	152,698,127
14	Operating expenses	4,210,327	4,042,486
15	Grants	<u>21,143,239</u>	<u>20,912,192</u>
16	Total	171,052,972	177,652,805
17	Source of funds		
18	General fund	1,330,489	1,304,754
19	Special funds	3,626,895	1,181,266
20	Federal funds	95,548,406	95,519,161
21	Global commitment fund	60,399,052	70,934,464

1	Interdepartmental transfers	<u>10,148,130</u>	<u>8,713,160</u>
2	Total	<u>171,052,972</u>	177,652,805
3	Sec. 18. 2014 Acts and Resolves No. 179, Sec. B.307 is amended to read:		
4	Sec. B.307 Department of Vermont health access - Medicaid program -		
5	global commitment		
6	Grants	<u>651,883,597</u>	<u>664,798,600</u>
7	Total	<u>651,883,597</u>	664,798,600
8	Source of funds		
9	Global commitment fund	<u>651,883,597</u>	<u>664,798,600</u>
10	Total	<u>651,883,597</u>	664,798,600
11	Sec. 19. 2014 Acts and Resolves No. 179, Sec. B.308 is amended to read:		
12	Sec. B.308 Department of Vermont health access - Medicaid program -		
13	long term care waiver		
14	Grants	<u>206,894,740</u>	<u>211,388,892</u>
15	Total	<u>206,894,740</u>	211,388,892
16	Source of funds		
17	General fund	<u>90,092,886</u>	90,488,131
18	Federal funds	<u>116,801,854</u>	<u>120,900,761</u>
19	Total	<u>206,894,740</u>	211,388,892

1 Sec. 20. 2014 Acts and Resolves No. 179, Sec. B.309 is amended to read:

2 Sec. B.309 Department of Vermont health access - Medicaid program -

3 state only

4 Grants 45,213,819 38,275,513

5 Total 45,213,819 38,275,513

6 Source of funds

7 General fund ~~32,906,820~~ 30,119,510

8 Global commitment fund ~~12,306,999~~ 8,156,003

9 Total 45,213,819 38,275,513

10 Sec. 21. 2014 Acts and Resolves No. 179, Sec. B.310 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

12 matched

13 Grants 45,783,374 44,725,390

14 Total 45,783,374 44,725,390

15 Source of funds

16 General fund 19,344,908 19,062,399

17 Federal funds ~~26,438,466~~ 25,662,991

18 Total 45,783,374 44,725,390

19 Sec. 22. 2014 Acts and Resolves No. 179, Sec. B.311 is amended to read:

20 Sec. B.311 Health - administration and support

21 Personal services 6,429,497 6,429,497

1	Operating expenses	3,086,498	3,086,498
2	Grants	<u>3,465,000</u>	<u>3,561,033</u>
3	Total	12,980,995	13,077,028
4	Source of funds		
5	General fund	2,267,507	2,193,540
6	Special funds	1,019,232	1,019,232
7	Federal funds	5,420,656	5,420,656
8	Global commitment fund	<u>4,273,600</u>	<u>4,443,600</u>
9	Total	12,980,995	13,077,028
10	Sec. 23. 2014 Acts and Resolves No. 179, Sec. B.312 is amended to read:		
11	Sec. B.312 Health - public health		
12	Personal services	35,272,377	35,272,377
13	Operating expenses	7,190,703	7,293,477
14	Grants	<u>38,929,747</u>	<u>39,552,355</u>
15	Total	81,392,827	82,118,209
16	Source of funds		
17	General fund	8,276,959	8,320,312
18	Special funds	13,028,733	13,028,733
19	Tobacco fund	2,461,377	2,461,377
20	Federal funds	36,996,383	37,046,174
21	Global commitment fund	19,502,019	20,134,257

1	Interdepartmental transfers	1,102,356	1,102,356
2	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
3	Total	81,392,827	82,118,209

4 Sec. 24. 2014 Acts and Resolves No. 179, Sec. B.313 is amended to read:

5 Sec. B.313 Health - alcohol and drug abuse programs

6	Personal services	3,614,712	3,614,712
7	Operating expenses	391,758	391,758
8	Grants	<u>32,577,910</u>	<u>32,768,742</u>
9	Total	36,584,380	36,775,212

10 Source of funds

11	General fund	3,110,943	3,136,956
12	Special funds	442,829	442,829
13	Tobacco fund	1,386,234	1,386,234
14	Federal funds	8,736,090	8,736,090
15	Global commitment fund	22,558,284	22,723,103
16	Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
17	Total	36,584,380	36,775,212

18 Sec. 25. 2014 Acts and Resolves No. 179, Sec. B.314 is amended to read:

19 Sec. B.314 Mental health - mental health

20	Personal services	28,187,222	27,982,199
21	Operating expenses	3,426,492	3,408,924

1	Grants	<u>186,128,035</u>	<u>189,309,893</u>
2	Total	217,741,749	220,701,016
3	Source of funds		
4	General fund	1,760,478	1,728,469
5	Special funds	429,904	434,904
6	Federal funds	5,137,194	5,138,008
7	Global commitment fund	210,394,173	213,379,635
8	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
9	Total	217,741,749	220,701,016
10	Sec. 26. 2014 Acts and Resolves No. 179, Sec. B.316 is amended to read:		
11	Sec. B.316 Department for children and families - administration &		
12	support services		
13	Personal services	42,102,235	44,132,417
14	Operating expenses	10,054,038	10,328,346
15	Grants	<u>1,322,998</u>	<u>1,322,998</u>
16	Total	53,479,271	55,783,761
17	Source of funds		
18	General fund	49,615,093	20,627,555
19	Special funds	638,986	638,986
20	Federal funds	16,162,050	18,242,621
21	Global commitment fund	16,495,072	15,429,824

1	Interdepartmental transfers	<u>568,070</u>	<u>844,775</u>
2	Total	53,479,271	55,783,761
3	Sec. 27. 2014 Acts and Resolves No. 179, Sec. B.317 is amended to read:		
4	Sec. B.317 Department for children and families - family services		
5	Personal services	24,160,528	25,596,287
6	Operating expenses	3,521,433	3,991,992
7	Grants	<u>65,367,916</u>	<u>68,524,316</u>
8	Total	93,049,877	98,112,595
9	Source of funds		
10	General fund	22,985,020	27,981,470
11	Special funds	1,691,637	1,691,637
12	Federal funds	26,286,550	23,285,906
13	Global commitment fund	41,920,616	44,987,528
14	Interdepartmental transfers	<u>166,054</u>	<u>166,054</u>
15	Total	93,049,877	98,112,595
16	Sec. 28. 2014 Acts and Resolves No. 179, Sec. B.318 is amended to read:		
17	Sec. B.318 Department for children and families - child development		
18	Personal services	3,540,292	3,540,292
19	Operating expenses	435,820	486,579
20	Grants	<u>70,339,626</u>	<u>70,221,805</u>
21	Total	74,315,738	74,248,676

1	Source of funds		
2	General fund	34,431,403	30,981,403
3	Special funds	1,820,000	1,820,000
4	Federal funds	26,781,807	30,381,807
5	Global commitment fund	<u>11,282,528</u>	<u>11,065,466</u>
6	Total	74,315,738	74,248,676

7 Sec. 29. 2014 Acts and Resolves No. 179, Sec. B.319 is amended to read:

8 Sec. B.319 Department for children and families - office of child support

9	Personal services	9,479,790	9,479,790
10	Operating expenses	<u>4,080,498</u>	<u>4,183,565</u>
11	Total	13,560,288	13,663,355

12 Source of funds

13	General fund	3,371,006	3,406,049
14	Special funds	455,718	455,718
15	Federal funds	9,345,964	9,413,988
16	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
17	Total	13,560,288	13,663,355

18 Sec. 30. 2014 Acts and Resolves No. 179, Sec. B.321 is amended to read:

19 Sec. B.321 Department for children and families - general assistance

20	Grants	<u>10,283,816</u>	<u>10,883,816</u>
21	Total	10,283,816	10,883,816

1	Source of funds		
2	General fund	8,480,025	9,080,025
3	Federal funds	1,111,320	1,111,320
4	Global commitment fund	<u>692,471</u>	<u>692,471</u>
5	Total	10,283,816	10,883,816

6 Sec. 31. 2014 Acts and Resolves No. 179, Sec. B.323 is amended to read:

7	Sec. B.323 Department for children and families - reach up		
8	Operating expenses	226,675	226,675
9	Grants	49,091,105	<u>47,642,919</u>
10	Total	49,317,780	47,869,594

11	Source of funds		
12	General fund	19,143,717	15,920,874
13	Special funds	22,096,676	22,096,676
14	Federal funds	5,702,987	5,457,222
15	<u>ARRA funds</u>		1,636,422
16	Global commitment fund	<u>2,374,400</u>	<u>2,758,400</u>
17	Total	49,317,780	47,869,594

18 Sec. 32. 2014 Acts and Resolves No. 179, Sec. B.324 is amended to read:

19	Sec. B.324 Department for children and families - home heating fuel		
20	assistance/LIHEAP		
21	Grants	23,351,664	<u>21,736,006</u>

1	Total	23,351,664	21,736,006
2	Source of funds		
3	General fund	6,000,000	4,384,342
4	Federal funds	<u>17,351,664</u>	<u>17,351,664</u>
5	Total	23,351,664	21,736,006

6 Sec. 33. 2014 Acts and Resolves No. 179, Sec. B.327 is amended to read:

7 Sec. B.327 Department for children and families - Woodside rehabilitation
8 center

9	Personal services	3,876,220	3,942,328
10	Operating expenses	<u>692,591</u>	<u>692,591</u>
11	Total	4,568,811	4,634,919

12 Source of funds

13	General fund	863,579	887,579
14	Global commitment fund	3,650,340	3,650,340
15	Interdepartmental transfers	<u>54,892</u>	<u>97,000</u>
16	Total	4,568,811	4,634,919

17 Sec. 34. 2014 Acts and Resolves No. 179, Sec. B.328 is amended to read:

18 Sec. B.328 Department for children and families - disability determination
19 services

20	Personal services	4,887,459	5,199,459
21	Operating expenses	<u>494,927</u>	<u>503,927</u>

1	Total	5,382,386	5,703,386
2	Source of funds		
3	Federal funds	5,151,322	5,472,322
4	Global commitment fund	<u>231,064</u>	<u>231,064</u>
5	Total	5,382,386	5,703,386
6	Sec. 35. 2014 Acts and Resolves No. 179, Sec. B.329 is amended to read:		
7	Sec. B.329 Disabilities, aging, and independent living - administration &		
8	support		
9	Personal services	27,405,835	27,303,156
10	Operating expenses	<u>4,438,345</u>	<u>4,671,036</u>
11	Total	31,844,180	31,974,192
12	Source of funds		
13	General fund	8,869,530	8,886,559
14	Special funds	1,390,457	1,390,457
15	Federal funds	12,337,350	12,395,929
16	Global commitment fund	6,712,988	6,752,481
17	Interdepartmental transfers	<u>2,533,855</u>	<u>2,548,766</u>
18	Total	31,844,180	31,974,192

1 Sec. 36. 2014 Acts and Resolves No. 179, Sec. B.330 is amended to read:

2 Sec. B.330 Disabilities, aging, and independent living - advocacy and
3 independent living grants

4	Grants	<u>21,622,625</u>	<u>22,102,689</u>
5	Total	<u>21,622,625</u>	<u>22,102,689</u>

6 Source of funds

7	General fund	<u>8,306,069</u>	8,670,549
8	Federal funds	7,640,264	7,640,264
9	Global commitment fund	<u>5,463,209</u>	5,621,886
10	Interdepartmental transfers	<u>213,083</u>	<u>169,990</u>
11	Total	<u>21,622,625</u>	<u>22,102,689</u>

12 Sec. 37. 2014 Acts and Resolves No. 179, Sec. B.331 is amended to read:

13 Sec. B.331 Disabilities, aging, and independent living - blind and visually
14 impaired

15	Grants	<u>1,481,457</u>	<u>1,476,457</u>
16	Total	<u>1,481,457</u>	<u>1,476,457</u>

17 Source of funds

18	General fund	<u>364,064</u>	359,064
19	Special funds	223,450	223,450
20	Federal funds	648,943	648,943
21	Global commitment fund	<u>245,000</u>	<u>245,000</u>

1	Total	1,481,457	1,476,457
2	Sec. 38. 2014 Acts and Resolves No. 179, Sec. B.332 is amended to read:		
3	Sec. B.332 Disabilities, aging, and independent living - vocational		
4	rehabilitation		
5	Grants	8,795,971	<u>8,785,971</u>
6	Total	8,795,971	8,785,971
7	Source of funds		
8	General fund	1,535,695	1,525,695
9	Special funds	70,000	70,000
10	Federal funds	4,062,389	4,062,389
11	Global commitment fund	7,500	7,500
12	Interdepartmental transfers	3,120,387	<u>3,120,387</u>
13	Total	8,795,971	8,785,971
14	Sec. 39. 2014 Acts and Resolves No. 179, Sec. B.333 is amended to read:		
15	Sec. B.333 Disabilities, aging, and independent living - developmental		
16	services		
17	Grants	180,588,711	<u>179,732,188</u>
18	Total	180,588,711	179,732,188
19	Source of funds		
20	General fund	155,125	155,125
21	Special funds	15,463	15,463

1	Federal funds	359,857	359,857
2	Global commitment fund	180,000,266	179,143,743
3	Interdepartmental transfers	<u>58,000</u>	<u>58,000</u>
4	Total	180,588,711	179,732,188

5 Sec. 40. 2014 Acts and Resolves No. 179, Sec. B.338 is amended to read:

6 Sec. B.338 Corrections - correctional services

7	Personal services	98,146,904	98,146,904
8	Operating expenses	20,761,932	20,849,385
9	Grants	<u>9,518,149</u>	<u>9,518,149</u>
10	Total	128,426,985	128,514,438

11 Source of funds

12	General fund	121,196,652	121,284,105
13	Special funds	483,963	483,963
14	Federal funds	470,962	470,962
15	Global commitment fund	5,879,093	5,879,093
16	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
17	Total	128,426,985	128,514,438

18 Sec. 41. 2014 Acts and Resolves No. 179, Sec. B.342 is amended to read:

19 Sec. B.342 Vermont veterans' home - care and support services

20	Personal services	16,592,891	15,796,667
21	Operating expenses	<u>4,910,682</u>	<u>4,742,742</u>

1	Total	21,503,573	20,539,409
2	Source of funds		
3	General fund	2,817,331	4,967,698
4	Special funds	10,360,890	7,936,859
5	Federal funds	7,914,366	7,223,866
6	Global commitment fund	<u>410,986</u>	<u>410,986</u>
7	Total	21,503,573	20,539,409
8	Sec. 42. 2014 Acts and Resolves No. 179, Sec. B.346 is amended to read:		
9	Sec. B.346 Total human services		
10	Source of funds		
11	General fund	647,401,549	638,537,133
12	Special funds	94,357,431	90,604,719
13	Tobacco fund	37,103,341	37,103,341
14	State health care resources fund	268,592,899	263,653,795
15	Education fund	3,804,425	3,804,425
16	Federal funds	1,291,973,622	1,320,490,502
17	<u>ARRA funds</u>		1,636,422
18	Global commitment fund	1,269,721,537	1,294,568,391
19	Internal service funds	1,718,370	1,718,370
20	Interdepartmental transfers	31,786,673	31,044,758
21	Permanent trust funds	<u>25,000</u>	<u>25,000</u>

1	Total	3,646,484,847	3,683,186,856
2	Sec. 43. 2014 Acts and Resolves No. 179, Sec. B.705 is amended to read:		
3	Sec. B.705 Forests, parks and recreation - state parks		
4	Personal services	6,622,664	6,622,664
5	Operating expenses	<u>2,385,995</u>	<u>2,385,995</u>
6	Total	9,008,659	9,008,659
7	Source of funds		
8	General fund	651,211	601,211
9	Special funds	<u>8,357,448</u>	<u>8,407,448</u>
10	Total	9,008,659	9,008,659
11	Sec. 44. 2014 Acts and Resolves No. 179, Sec. B.713 is amended to read:		
12	Sec. B.713 Natural resources board		
13	Personal services	2,454,016	2,454,016
14	Operating expenses	<u>390,742</u>	<u>378,693</u>
15	Total	2,844,758	2,832,709
16	Source of funds		
17	General fund	827,770	815,721
18	Special funds	<u>2,016,988</u>	<u>2,016,988</u>
19	Total	2,844,758	2,832,709

1 Sec. 45. 2014 Acts and Resolves No. 179, Sec. B.714 is amended to read:

2 Sec. B.714 Total natural resources

3 Source of funds

4	General fund	28,448,662	28,386,613
5	Special funds	36,356,364	36,406,364
6	Fish and wildlife fund	8,531,727	8,531,727
7	Federal funds	21,630,987	21,630,987
8	Interdepartmental transfers	7,057,036	7,057,036
9	Permanent trust funds	<u>1,500</u>	<u>1,500</u>
10	Total	102,026,276	102,014,227

11 Sec. 46. 2014 Acts and Resolves No. 179, Sec. B.800 is amended to read:

12 Sec. B.800 Commerce and community development - agency of commerce
13 and community development - administration

14	Personal services	2,103,508	2,068,508
15	Operating expenses	637,521	637,521
16	Grants	<u>3,204,570</u>	<u>3,198,528</u>
17	Total	5,945,599	5,904,557

18 Source of funds

19	General fund	3,075,599	3,034,557
20	Special funds	2,000,000	2,000,000
21	Federal funds	800,000	800,000

1	Interdepartmental transfers	<u>70,000</u>	<u>70,000</u>
2	Total	5,945,599	5,904,557

3 Sec. 47. 2014 Acts and Resolves No. 179, Sec. B.801 is amended to read:

4 Sec. B.801 Economic development

5	Personal services	3,291,085	3,247,975
6	Operating expenses	708,712	708,712
7	Grants	2,047,203	<u>2,038,576</u>
8	Total	6,047,000	5,995,263

9 Source of funds

10	General fund	4,655,650	4,603,913
11	Special funds	730,350	730,350
12	Federal funds	<u>661,000</u>	<u>661,000</u>
13	Total	6,047,000	5,995,263

14 Sec. 48. 2014 Acts and Resolves No. 179, Sec. B.802 is amended to read:

15 Sec. B.802 Housing & community development

16	Personal services	6,813,123	6,782,762
17	Operating expenses	833,582	833,582
18	Grants	2,224,174	<u>2,223,124</u>
19	Total	9,870,879	9,839,468

20 Source of funds

21	General fund	2,374,468	2,343,057
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1	Special funds	4,975,188	4,975,188
2	Federal funds	2,256,223	2,256,223
3	Interdepartmental transfers	<u>265,000</u>	<u>265,000</u>
4	Total	9,870,879	9,839,468

5 Sec. 49. 2014 Acts and Resolves No. 179, Sec. B.806 is amended to read:

6 Sec. B.806 Tourism and marketing

7	Personal services	1,178,755	1,178,755
8	Operating expenses	1,900,439	1,900,439
9	Grants	<u>221,500</u>	<u>218,194</u>
10	Total	3,300,694	3,297,388

11 Source of funds

12	General fund	3,200,694	3,197,388
13	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
14	Total	3,300,694	3,297,388

15 Sec. 50. 2014 Acts and Resolves No. 179, Sec. B.813 is amended to read:

16 Sec. B.813 Total commerce and community development

17 Source of funds

18	General fund	15,240,082	15,112,586
19	Special funds	24,053,440	24,053,440
20	Federal funds	31,982,588	31,982,588
21	Interdepartmental transfers	435,000	435,000

1	Enterprise funds	<u>830,693</u>	<u>830,693</u>
2	Total	72,541,803	72,414,307
3	Sec. 51. 2014 Acts and Resolves No. 179, Sec. B.900 is amended to read:		
4	Sec. B.900 Transportation - finance and administration		
5	Personal services	10,044,881	10,444,881
6	Operating expenses	2,273,283	2,273,283
7	Grants	<u>275,000</u>	<u>275,000</u>
8	Total	12,593,164	12,993,164
9	Source of funds		
10	Transportation fund	11,570,784	11,970,784
11	Federal funds	<u>1,022,380</u>	<u>1,022,380</u>
12	Total	12,593,164	12,993,164
13	Sec. 52. 2014 Acts and Resolves No. 179, Sec. B.903 is amended to read:		
14	Sec. B.903 Transportation - program development		
15	Personal services	42,916,407	41,616,407
16	Operating expenses	270,586,371	268,086,371
17	Grants	<u>23,125,586</u>	<u>23,125,586</u>
18	Total	336,628,364	332,828,364
19	Source of funds		
20	Transportation fund	40,704,471	40,444,471
21	TIB fund	14,897,087	14,397,087

1	Federal funds	277,542,839	274,502,839
2	Interdepartmental transfers	1,817,041	1,817,041
3	Local match	<u>1,666,926</u>	<u>1,666,926</u>
4	Total	336,628,364	332,828,364

5 Sec. 53. 2014 Acts and Resolves No. 179, Sec. B.905 is amended to read:

6	Sec. B.905 Transportation - maintenance state system		
7	Personal services	39,757,772	39,357,772
8	Operating expenses	40,317,145	40,317,145
9	Grants	<u>120,000</u>	<u>120,000</u>
10	Total	80,194,917	79,794,917

11 Source of funds

12	Transportation fund	78,792,117	78,392,117
13	Federal funds	1,302,800	1,302,800
14	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
15	Total	80,194,917	79,794,917

16 Sec. 54. 2014 Acts and Resolves No. 179, Sec. B.906 is amended to read:

17	Sec. B.906 Transportation - policy and planning		
18	Personal services	4,297,708	5,597,708
19	Operating expenses	1,603,439	1,603,439
20	Grants	<u>5,197,417</u>	<u>5,197,417</u>
21	Total	11,098,564	12,398,564

1	Source of funds		
2	Transportation fund	2,121,421	2,381,421
3	Federal funds	8,726,143	9,766,143
4	Interdepartmental transfers	<u>251,000</u>	<u>251,000</u>
5	Total	11,098,564	12,398,564

6 Sec. 55. 2014 Acts and Resolves No. 179, Sec. B.908 is amended to read:

7 Sec. B.908 Transportation - public transit

8	Personal services	1,055,679	1,055,679
9	Operating expenses	111,413	111,413
10	Grants	<u>28,679,829</u>	<u>28,679,829</u>
11	Total	29,846,921	29,846,921

12 Source of funds

13	Transportation fund	8,473,293	7,723,293
14	Federal funds	<u>21,373,628</u>	<u>22,123,628</u>
15	Total	29,846,921	29,846,921

16 Sec. 56. 2014 Acts and Resolves No. 179, Sec. B.909 is amended to read:

17 Sec. B.909 Transportation - central garage

18	Personal services	4,384,259	4,384,259
19	Operating expenses	<u>15,815,967</u>	<u>15,068,141</u>
20	Total	20,200,226	19,452,400

1	Source of funds		
2	Internal service funds	<u>20,200,226</u>	<u>19,452,400</u>
3	Total	<u>20,200,226</u>	<u>19,452,400</u>

4 Sec. 57. 2014 Acts and Resolves No. 179, Sec. B.917 is amended to read:

5 Sec. B.917 Transportation - town highway: state aid for nonfederal
6 disasters

7	Grants	<u>1,150,000</u>	<u>1,900,000</u>
8	Total	<u>1,150,000</u>	<u>1,900,000</u>

9 Source of funds

10	Transportation fund	<u>1,150,000</u>	<u>1,900,000</u>
11	Total	<u>1,150,000</u>	<u>1,900,000</u>

12 Sec. 58. 2014 Acts and Resolves No. 179, Sec. B.922 is amended to read:

13 Sec. B.922 Total transportation

14 Source of funds

15	Transportation fund	229,903,089	229,903,089
16	TIB fund	<u>19,895,087</u>	<u>19,395,087</u>
17	Special funds	3,630,222	3,630,222
18	Federal funds	<u>407,147,672</u>	<u>405,897,672</u>
19	Internal service funds	<u>20,200,226</u>	<u>19,452,400</u>
20	Interdepartmental transfers	2,395,041	2,395,041
21	Local match	<u>2,592,411</u>	<u>2,592,411</u>

1	Total	685,763,748	683,265,922
2	Sec. 59. 2014 Acts and Resolves No. 179, Sec. B.1000 is amended to read:		
3	Sec. B.1000 Debt service		
4	Operating expenses	<u>71,791,440</u>	<u>70,954,394</u>
5	Total	71,791,440	70,954,394
6	Source of funds		
7	General fund	65,401,531	64,564,485
8	Transportation fund	2,094,555	2,094,555
9	TIB debt service fund	2,502,313	2,502,313
10	Special funds	632,940	632,940
11	ARRA funds	<u>1,160,101</u>	<u>1,160,101</u>
12	Total	71,791,440	70,954,394
13	Sec. 60. 2014 Acts and Resolves No. 179, Sec. B.1001 is amended to read:		
14	Sec. B.1001 Total debt service		
15	Source of funds		
16	General fund	65,401,531	64,564,485
17	Transportation fund	2,094,555	2,094,555
18	TIB debt service fund	2,502,313	2,502,313
19	Special funds	632,940	632,940
20	ARRA funds	<u>1,160,101</u>	<u>1,160,101</u>
21	Total	71,791,440	70,954,394

1 Sec. 61. FUND TRANSFERS

2 (a) Notwithstanding any provision of law to the contrary, in fiscal year

3 2015:

4 (1) The following amounts shall be transferred to the General Fund from
5 the funds indicated:

6	<u>21638</u>	<u>AG - Fees & Reimbursements - Court Order</u>	<u>2,028,000.00</u>
7	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,366,076.00</u>
8	<u>50300</u>	<u>Liquor Control Fund</u>	<u>940,066.00</u>
9	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,012,317.00</u>
10	<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>44,484.00</u>
11	<u>21550</u>	<u>Lands & Facilities Trust Fund</u>	<u>316,614.00</u>
12	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,439,057.00</u>
13	<u>21225</u>	<u>Vermont State Hospital Canteen</u>	<u>5,765.00</u>
14	<u>21590</u>	<u>Tax - Miscellaneous Fees</u>	<u>191,521.00</u>
15	<u>21591</u>	<u>Tax - Local Option Process Fees</u>	<u>163,350.00</u>
16	<u>21584</u>	<u>Public Safety - Surplus Property</u>	<u>137,000.00</u>
17	<u>21651</u>	<u>Public Safety - Sale of Photos</u>	<u>9,681.00</u>
18	<u>21671</u>	<u>Agricultural Fees</u>	<u>31,375.00</u>
19	<u>21856</u>	<u>Public Safety - Fingerprint Fees</u>	<u>53,879.00</u>
20	<u>21857</u>	<u>Public Safety - VIBRS</u>	<u>441,107.00</u>
21		<u>Caledonia Fair</u>	<u>5,000.00</u>

1	<u>North Country Hospital Loan</u>	<u>24,250.00</u>
2	<u>(2) All or a portion of the unencumbered balances in the Insurance</u>	
3	<u>Regulatory and Supervision Fund (Fund Number 21075), the Captive</u>	
4	<u>Insurance Regulatory and Supervision Fund (Fund Number 21085), and the</u>	
5	<u>Securities Regulatory and Supervision Fund (Fund Number 21080), expected</u>	
6	<u>to be approximately \$19,301,020 shall be transferred to the General Fund,</u>	
7	<u>provided that on or before July 1, 2015, the Commissioner of Financial</u>	
8	<u>Regulation certifies to the Joint Fiscal Committee that the transfer of such</u>	
9	<u>balances, or any smaller portion deemed proper by the Commissioner, will not</u>	
10	<u>impair the ability of the Department in fiscal year 2016 to provide thorough,</u>	
11	<u>competent, fair, and effective regulatory services, or maintain accreditation by</u>	
12	<u>the National Association of Insurance Commissioners; and that the Joint Fiscal</u>	
13	<u>Committee does not reject such certification.</u>	
14	<u>58700 Property Management Fund</u>	<u>800,000.00</u>
15	Sec. 62. REVERSIONS	
16	<u>(a) Notwithstanding any provision of law to the contrary, in fiscal year</u>	
17	<u>2015:</u>	
18	<u>(1) The following amounts shall revert to the General Fund from the</u>	
19	<u>accounts indicated:</u>	
20	<u>1260110000 US Forest Sales to Towns - Treasurer</u>	<u>17,038.00</u>
21	<u>1110891110 ARRA Audits</u>	<u>12,850.00</u>

1	<u>1100891303</u>	<u>Offset for Reduced Federal Funding</u>	<u>500,000.00</u>
2	<u>1200010000</u>	<u>Governor's Office</u>	<u>85,000.00</u>
3	<u>1210001000</u>	<u>Legislative Council</u>	<u>20,286.00</u>
4	<u>1210002000</u>	<u>Legislature</u>	<u>45,519.00</u>
5	<u>1220000000</u>	<u>Joint Fiscal</u>	<u>15,156.00</u>
6	<u>1240001000</u>	<u>Lieutenant Governor's Office</u>	<u>2,594.00</u>
7	<u>2140020000</u>	<u>DPS-Criminal Justice Services</u>	<u>500,000.00</u>
8	<u>2170010000</u>	<u>Criminal Justice Training Council</u>	<u>4,335.00</u>
9	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>25,408.00</u>
10	<u>6120880202</u>	<u>Nonmotorized Boat Access</u>	<u>1,401.61</u>

11 (2) The following amounts shall revert to the Education Fund from the
12 accounts indicated:

13	<u>5100040000</u>	<u>Special Education Formula</u>	<u>5,235,024.48</u>
14	<u>5100090000</u>	<u>Education Grant</u>	<u>500,294.21</u>
15	<u>5100110000</u>	<u>Small School Grant</u>	<u>25,475.00</u>
16	<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>108,109.30</u>
17	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>54,911.82</u>

18 Sec. 63. CARRY FORWARD AUTHORITY

19 (a) Notwithstanding any other provisions of law and subject to the approval
20 of the Secretary of Administration, General, Transportation, Transportation
21 Infrastructure Bond, and Education Fund appropriations remaining

1 unexpended on June 30, 2015, in the Executive Branch of State government
2 shall be carried forward and shall be designated for expenditure.

3 (b) Notwithstanding any other provisions of law, General Fund
4 appropriations remaining unexpended on June 30, 2015, in the Legislative and
5 Judicial Branches of State government shall be carried forward and shall be
6 designated for expenditure.

7 Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
8 REPORT

9 (a) In order to facilitate the end-of-year closeout for fiscal year 2015, the
10 Secretary of Human Services, with approval from the Secretary of
11 Administration, may make transfers among the appropriations authorized for
12 Medicaid and Medicaid-waiver program expenses, including Global
13 Commitment appropriations outside the Agency of Human Services. At least
14 three business days prior to any transfer, the Agency shall submit to the Joint
15 Fiscal Office a proposal of transfers to be made pursuant to this section. A
16 final report on all transfers made under this section shall be made to the Joint
17 Fiscal Committee for review at the September 2015 meeting. The purpose of
18 this section is to provide the Agency with limited authority to modify the
19 appropriations to comply with the terms and conditions of the Global
20 Commitment for Health waiver approved by the Centers for Medicare and
21 Medicaid Services under Section 1115 of the Social Security Act.

1 Sec. 65. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

2 STABILIZATION RESERVES

3 (a) Transportation Fund amounts totaling \$1,543,124, reverted under the
4 Secretary of Administration's carry forward authority in 2014 Acts and
5 Resolves No. 95, Sec 56(a), are exempt from the fiscal year 2014
6 Transportation Fund appropriation total used to calculate the five percent
7 budget stabilization requirement for fiscal year 2015 in 32 V.S.A. § 308a.

8 Sec. 66. APPROPRIATION TRANSFERS FOR BENEFIT COSTS

9 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
10 activity spending authority approved in the fiscal year 2015 Transportation
11 Program, the Secretary of Transportation, with the approval of the Secretary of
12 Administration and subject to the provisions of subsection (b) of this section,
13 may transfer up to \$1,500,000 in Transportation Fund appropriations, other
14 than appropriations for the Town Highway State Aid, Structures, and Class 2
15 roadway programs, for the specific purpose of addressing the impact on
16 appropriations arising from increased health and dental plan costs of Agency of
17 Transportation employees during fiscal year 2015.

18 (b)(1) If a contemplated transfer of an appropriation would not delay the
19 planned work schedule of a project, the Secretary of Transportation may
20 execute the transfer and shall give prompt notice thereof to the Joint Fiscal
21 Office and to the House and Senate Committees on Transportation when the

1 General Assembly is in session and, when the General Assembly is not in
2 session, to the Joint Transportation Oversight Committee.

3 (2) If a contemplated transfer of an appropriation would, by itself, delay
4 the planned work schedule of a project, the Secretary:

5 (A) when the General Assembly is in session, may execute the
6 transfer, but shall give the House and Senate Committees on Transportation
7 advance notice of at least 10 business days prior to executing the transfer; or

8 (B) when the General Assembly is not in session, shall obtain the
9 prior approval of the Joint Transportation Oversight Committee before it may
10 execute the transfer.

11 (c) This section shall be repealed on July 1, 2015.

12 Sec. 67. SUPPLEMENTAL MAINTENANCE SPENDING

13 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
14 activity spending authority approved in the fiscal year 2015 Transportation
15 Program, the Secretary of Transportation, with the approval of the Secretary of
16 Administration and subject to the provisions of subsection (b) of this section,
17 may transfer up to \$2,500,000 in Transportation Fund appropriations, other
18 than appropriations for the Town Highway State Aid, Structures, and Class 2
19 roadway programs, to the Transportation – Maintenance State System
20 (810000200) appropriation, for the specific purpose of addressing the
21 increased cost of salt during fiscal year 2015 and for the costs associated with

1 the reclassification of the former Agency of Transportation maintenance
2 worker series of classified job titles.

3 (b)(1) If a contemplated transfer of an appropriation would not delay the
4 planned work schedule of a project, the Secretary of Transportation may
5 execute the transfer and shall give prompt notice thereof to the Joint Fiscal
6 Office and to the House and Senate Committees on Transportation when the
7 General Assembly is in session and, when the General Assembly is not in
8 session, to the Joint Transportation Oversight Committee.

9 (2) If a contemplated transfer of an appropriation would, by itself, delay
10 the planned work schedule of a project, the Secretary:

11 (A) when the General Assembly is in session, may execute the
12 transfer, but shall give the House and Senate Committees on Transportation
13 advance notice of at least 10 business days prior to executing the transfer; or

14 (B) when the General Assembly is not in session, shall obtain the
15 prior approval of the Joint Transportation Oversight Committee before it may
16 execute the transfer.

17 (c) This section shall be repealed on July 1, 2015.

1 Sec. 68. AMOUNT UNRESERVED; EDUCATIONAL LOAN
2 REPAYMENT PROGRAM FOR HEALTH CARE
3 PROFESSIONALS

4 (a) Of the \$1,000,000 reserved in fiscal year 2014 under the provisions of
5 2014 Acts and Resolves No. 179, Sec. C.106.3(a)(1):

6 (1) \$500,000 is hereby unreserved and retained in the General Fund;

7 (2) \$500,000 is hereby unreserved and retained in the General Fund and
8 is hereby appropriated in fiscal year 2015 to the Department of Health for use
9 as a match for a federal grant to supplement the existing Vermont educational
10 loan repayment program for health care professionals, and for support of the
11 existing loan repayment program. Of this amount, \$250,000 shall be carried
12 forward to fiscal year 2016 to be used for the same purpose.

13 Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
14 COUNTY

15 (a) The Secretary of Commerce and Community Development is
16 authorized to grant available funds in the Entergy – Windham County
17 Economic Development Special Fund received pursuant to the settlement
18 agreement between the State of Vermont, Entergy Nuclear Vermont Yankee,
19 LLC, and Entergy Nuclear Operations, Inc., effective as of December 23,
20 2013, for the purpose of promoting economic development in Windham
21 County.

1 Sec. 70. 2014 Acts and Resolves No. 95, Sec. 80(a) is amended to read:

2 (a) ~~Funds~~ Except for the one-time \$5,000,000 payment required by
3 April 25, 2015, funds received pursuant to the settlement agreement between
4 the State of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated
5 effective as of December 23, 2013, which is contingent upon Public Service
6 Board approval, shall be deposited in the Entergy – Windham County
7 Economic Development Special Fund, which is hereby created to be managed
8 pursuant to 32 V.S.A. chapter 7, subchapter 5.

9 Sec. 71. 2014 Acts and Resolves No. 131, Sec. 135 is amended to read:

10 Sec. 135. EFFECTIVE DATES

11 This act shall take effect on passage, except that Secs. 118a and 118b
12 (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on
13 ~~July 1, 2014~~ July 1, 2017.

14 Sec. 72. 2014 Acts and Resolves No. 179, Sec. D.100 is amended to read:

15 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

16 (a) This act contains the following amounts appropriated from special
17 funds that receive revenue from the property transfer tax. Expenditures from
18 these appropriations shall not exceed available revenues.

19 * * *

20 (2) The sum of ~~\$15,154,840~~ \$14,954,840 is appropriated from the
21 Vermont Housing and Conservation Trust Fund to the Vermont Housing and

1 Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above
2 ~~\$15,154,840~~ \$14,954,840 from the property transfer tax that are deposited into
3 the Vermont Housing and Conservation Trust Fund shall be transferred into the
4 General Fund.

5 (3) The sum of ~~\$3,779,661~~ \$3,760,599 is appropriated from the
6 Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A.
7 § 4306(a), amounts above ~~\$3,779,661~~ \$3,760,599 from the property transfer
8 tax that are deposited into the Municipal and Regional Planning Fund shall be
9 transferred into the General Fund. The ~~\$3,779,661~~ \$3,760,599 shall be
10 allocated as follows:

11 (A) \$2,924,417 for disbursement to regional planning commissions in
12 a manner consistent with 24 V.S.A. § 4306(b);

13 (B) ~~\$476,544~~ \$457,482 for disbursement to municipalities in a
14 manner consistent with 24 V.S.A. § 4306(b);

15 (C) \$378,700 to the Vermont Center for Geographic Information.

16 Sec. 73. 2014 Acts and Resolves No. 179, Sec. D.101(a) is amended to read:

17 (a) Notwithstanding any other provision of law, the following amounts are
18 transferred from the funds indicated:

19 (1) from the General Fund to the:

20 * * *

1 (C) Facilities Operations Fund established in 29 V.S.A. § 160a:
2 ~~\$1,693,408~~ \$1,593,408.

3 * * *

4 Sec. 74. 2014 Acts and Resolves No. 179, Sec. E.100 is amended to read:

5 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

6 * * *

7 (c) The conversion of classified limited service positions to classified
8 permanent status is authorized in fiscal year 2015 as follows:

9 (1) In the Agency of Agriculture, Food and Markets – two (2) working
10 lands staff positions – Agricultural Development Coordinator and Grants
11 Program Specialist II.

12 (2) In the Agency of Human Services, Office of the Secretary – one (1)
13 Director of Emergency Management, AHS.

14 * * *

15 (d)(2) Any new positions created under the Pilot shall be authorized by the
16 Secretary of Administration and funded within existing departmental
17 appropriations.

18 * * *

19 Sec. 75. 2014 Acts and Resolves No. 179, Sec. E.100.6 is amended to read:

20 Sec. E.100.6 WOOD PRODUCTS MANUFACTURE INCENTIVE

21 * * *

1 (b) Payment. A payment against the income tax liability is available as
2 follows:

3 * * *

4 (2) The payment, ~~either alone or in combination with any other credit~~
5 ~~allowed by 32 V.S.A. § 5930y~~, shall not exceed 80 percent of the income tax
6 liability of the employer.

7 * * *

8 Sec. 76. 2014 Acts and Resolves No. 179, Sec. E.100.7 is added to read:

9 E.100.7 Secretary of administration – secretary’s office

10 (a) The Secretary of Administration shall use the Global Commitment
11 funds appropriated in Sec. B.100 of this act for the provision of services
12 through public-private partnerships necessary for advancement of Vermont’s
13 health care reform efforts and reduction in the number of uninsured.

14 Sec. 77. 2014 Acts and Resolves No. 179, Sec. E.139.1 is added to read:

15 Sec. E. 139.1 GRAND LIST LITIGATION ASSISTANCE

16 (a) Of the appropriation in Sec. B.139 of this act, \$25,459 shall be
17 transferred to the Attorney General and reserved and used with any remaining
18 funds from the amounts previously transferred for payment of expenses
19 incurred by towns in defense of grand list appeals regarding the reappraisals of
20 the hydroelectric plants and other property owned by TransCanada Hydro

1 Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be
2 considered qualified expenditures under 16 V.S.A. § 4025(c).

3 Sec. 78. 2014 Acts and Resolves No.179, Sec. E.200(b) is amended to read:

4 (b) Of the revenue available to the Attorney General under 9 V.S.A.
5 § 2458(b)(4), ~~\$725,000~~ \$765,000 is appropriated in Sec. B.200 of this act.

6 Sec. 79. 2014 Acts and Resolves No. 179, Sec. E.301(b) is amended to read:

7 (b) In addition to the State funds appropriated in this section, a total
8 estimated sum of ~~\$28,065,597~~ \$28,393,646 is anticipated to be certified as
9 State matching funds under the Global Commitment as follows:

10 * * *

11 (4) ~~\$1,848,540~~ \$2,501,388 certified State match available via the
12 University of Vermont's Child Health Improvement Program for quality
13 improvement initiatives for the Medicaid program.

14 (5) ~~\$2,521,965~~ \$2,197,166 certified State match available from local
15 designated mental health and developmental services agencies for eligible
16 mental health services provided under Global Commitment.

17 Sec. 80. FISCAL YEAR 2015 RESCISSION; CHOICES FOR CARE

18 (a) Notwithstanding 2014 Acts and Resolves No. 179, Sec. E.308(a), the
19 amount to function as a reserve in fiscal year 2015 to be used in the event of a
20 fiscal need to freeze Moderate Needs Group enrollment shall be calculated as

1 one half of one-percent of the previous fiscal year total Choices for Care
2 expenditure.

3 Sec. 81. 2014 Acts and Resolves No. 179, Sec. E.338(b) is added to read:

4 (b) In fiscal year 2015, the Secretary of Administration may, upon
5 recommendation of the Secretary of Human Services, transfer unexpended
6 funds between the respective appropriations for correctional services and for
7 correctional services – out-of-state beds. At least three days prior to any such
8 transfer being made, the Secretary of Administration shall report the intended
9 transfer to the Joint Fiscal Office and shall report any completed transfers to
10 the Joint Fiscal Committee at its next scheduled meeting.

11 Sec. 82. 2014 Acts and Resolves No. 179, Sec. E.600(a) is amended to read:

12 ~~(a) The Commissioner of Finance and Management shall issue warrants to~~
13 ~~pay a total of 49.5 percent of this appropriation to the University of Vermont in~~
14 ~~equal amounts on or about the 15th day of each of the first six calendar months~~
15 ~~of the year, and a total of 50.5 percent of this appropriation to the University of~~
16 ~~Vermont in equal amounts on or about the 15th day of each of the last six~~
17 ~~calendar months of the year. The effect of this schedule is a one-percent~~
18 ~~increase over fiscal year 2014, effective with the January 2015 payment.~~

19 [Repealed.]

1 Sec. 83. 2014 Acts and Resolves No. 179, Sec. E.602(a) is amended to read:

2 (a) ~~The Commissioner of Finance and Management shall issue warrants to~~
3 ~~pay a total of 49.5 percent of this appropriation to the Vermont State Colleges~~
4 ~~in equal amounts on or about the 15th day of each of the first six calendar~~
5 ~~months of the year, and a total of 50.5 percent of this appropriation to the~~
6 ~~Vermont State Colleges in equal amounts on or about the 15th day of each of~~
7 ~~the last six calendar months of the year. The effect of this schedule is a~~
8 ~~one percent increase over fiscal year 2014, effective with the January 2015~~
9 ~~payment. [Repealed.]~~

10 Sec. 84. 2014 Acts and Resolves No. 179, Sec. E.605 is amended to read:

11 Sec. E.605 Vermont student assistance corporation

12 (a) ~~The fiscal year 2015 appropriation is a one percent increase over the~~
13 ~~fiscal year 2014 appropriation, starting on January 1, 2015. The fiscal year~~
14 ~~2015 disbursements shall be paid as follows: 30 percent in July, or~~
15 ~~\$5,824,354; 30 percent in August, or \$5,824,354; 20 percent in November, or~~
16 ~~\$3,882,903; and 20 percent in January at the one percent annualized increase,~~
17 ~~or \$3,979,97. All disbursements made after July 1, 2015 shall reflect an~~
18 ~~annualized one percent increase over the fiscal year 2014 appropriation.~~
19 ~~[Repealed.]~~

20 * * *

1 Sec. 85. 2014 Acts and Resolves No. 179, Sec. E.909 is amended to read:

2 Sec. E.909. Transportation – central garage

3 (a) Of this appropriation, ~~\$7,218,200~~ \$6,470,374 is appropriated from the
4 Transportation Equipment Replacement Account within the Central Garage
5 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

6 Sec. 86. 2014 Acts and Resolves No. 167, Sec. 14 is amended to read:

7 Sec. 14. TRANSFER TO CENTRAL GARAGE FUND

8 Notwithstanding 19 V.S.A. § 13(c), in fiscal year 2015, the amount of
9 ~~\$1,120,000.00~~ \$372,174 is transferred from the Transportation Fund to the
10 Central Garage Fund created in 19 V.S.A. § 13.

11 Sec. 87. 2014 Acts and Resolves No. 179, Sec. G.100(i) is amended to read:

12 (i) Secs. E.800.1 (~~10 V.S.A. § 122, GIS establishment~~) as it amends
13 10 V.S.A. § 122(c) (repeal of the VCGI nonprofit corporation), E.800.2
14 (10 V.S.A. § 123, GIS powers and duties), and E.800.6 (repeal) shall take
15 effect on March 30, 2015.

16 Sec. 88. 18 V.S.A. § 8101(f) is added to read:

17 (f) Any self pay and third party payments received from or on behalf of any
18 patients or any residents at the Vermont Psychiatric Care Hospital, the
19 Middlesex Therapeutic Community Residence, or their successors in interest,
20 shall be paid to the Department of Mental Health for deposit in a special fund
21 to offset the associated expenditures.

1 Sec. 89. REPEALS

2 (a) The following are repealed:

3 (1) 18 V.S.A. § 7108 (canteen at the Vermont State Hospital or its
4 successor).

5 (2) 2014 Acts and Resolves No. 179, Sec. E.301(c) (reports on the
6 allocations of Medicaid reimbursement rate increases).

7 Sec. 90. EFFECTIVE DATE

8 (a) This act shall take effect on passage.