

Changes at recovery centers as the result of increased State funding:

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| <u>Turning Point Center of Chittenden County</u> – | \$45,200 increase |
| Ex. Director from 25 hours per week to 40 hours per week @(\$25) | \$19,500 |
| Weekend Operations Manager Position @ (\$12) | \$24,960 |
| Increase in hourly rate for Weekday Operations Manager | \$ 740 |
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| <u>Turning Point of Franklin County</u> – | \$27,582 increase |
| Board increased Directors pay from \$18 to \$23.50 (33 hours weekly) | \$ 8,580 |
| Increased Staff Hours-include evening hrs & additional employee, | \$13,518 |
| Increase in Operations budget-include expansion. | \$ 5,484 |
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| <u>Turning Point of Windham County</u> – | \$30,704 increase |
| Ex. Director from 30 hours per week to 35 hours per week @(\$25): | \$ 7,500 |
| Volunteer coordinator position, at 20 hours per week | \$17,000 |
| Additional coordinator, 20 hours per week: | \$ 6,204 |
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| <u>North Central Vermont Recovery Center</u> – | \$27,471 increase |
| Director's hours were increased from 35 - 40 hrs. @ \$19/hour | \$ 4,940 |
| Program Coordinator/Administrative Assistant 16 hours @ \$15/hour | \$12,480 |
| Facility expansion- 1 year increase in rent | \$ 8,060 |
| Toward increase in payroll tax | \$ 1,991 |
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| <u>Turning Point Center of Bennington County</u> – | \$27,694 increase |
| Additional hours and hourly rate increase for Director | \$10,000 |
| Additional hours for Admin Assistant | \$ 3,000 |
| Additional support staff hours & payroll taxes | \$ 9694 |
| New computers, office equipment | \$ 3,500 |
| Volunteer appreciation/recognition | \$ 1,500 |
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| <u>Turning Point Center of Rutland</u> – | \$28,140 increase |
| Recovery Coach Coordinator | \$22,620 |
| Weekend staff | \$ 5,520 |
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| <u>Turning Point Center of Central Vermont</u> — | \$28,800 increase |
| Executive Director: from 30 to 40 hours/week: (with payroll taxes) | \$13,500 |
| Part time staff for evening/weekend hours: (with payroll taxes) | \$13,500 |
| New computer equipment: | \$ 1,800 |
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| <u>Turning Point Center of Addison County</u> – | \$27,805 increase |
| Executive Director from \$18.75 per/hr. to \$25 per/hr. @ 30 hours | \$ 9,750 |
| Administrative Assistant @ \$13 per/hr. @ 25 hours a week | \$16,900 |
| Used toward increased payroll taxes and workers compensation | \$ 1,155 |
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| <u>Turning Point Recovery Center of Springfield</u> – | \$27,025 increase |
| Office assistant | \$18,720 |
| House manager and Facilitator | \$ 7,800 |
| Facilitator and staff coverage | \$ 505 |
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| <u>Upper Valley Turning Point</u> – | \$34,049 increase |
| Office Manager | \$11,700 |
| Health Insurance | \$ 6,200 |
| Air conditioner | \$ 5,300 |
| Delayed Maintenance | \$10,849 |
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| <u>Kingdom Recovery Center</u> – | \$27,140increase |
| Co-coordinator increase 17 to 30 hrs./wk. from \$16 - \$18.50/hour | \$14,716 |
| Co-coordinator increase 17 to 25 hrs./wk. from \$16 - \$17.50/hour | \$ 8,606 |
| Weekend staff @ 11 hours per week from \$10 - \$11/hour | \$ 572 |
| Increased employee taxes and insurance | \$ 2,546 |
| Additional staff training | \$ 700 |

Changes at Vermont Recovery Network as the result of increased State funding:

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| Vermont Recovery Network – | \$20,000 increase |
| Recovery Coach Coordinator .3 FTE @ \$25 hour | \$10,500 |
| Board Development Training | \$ 1,500 |
| Pathways to Recovery Opiate Recovery (increased staff support) | \$ 4,000 |
| Anonymous People DVD's & Showing | \$ 1,000 |
| Evaluation support | \$ 3,000 |
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| Vermont Department of Health promised support for Harvard/MGH Evaluation of Vermont's recovery centers | \$20,000 |

Changes at Vermont Recovery Network as the result of increased Federal funding:

Vermont Recovery Network is currently managing two Federal grants from the Substance Abuse and Mental Health Services Administration (SAMHSA). (\$250,000) (\$100,000)

Pathways to Recovery funds 11 ½ time recovery workers who are supporting people in Vermont's Hub & Spoke opiate treatment system, supporting the development of recovery supports (specific to the needs of those in opiate recovery) at the recovery centers, and supporting those in opiate recovery who come from Vermont's "Preferred Provider" system of care funded through the Vermont Department of Health. These Pathway Guides are Network employees and function with an administrator supported by the federal grant, Kristen Aja. The Pathway Guides are all stationed in recovery centers across Vermont and are working with the other center staff to develop and provide consistent recovery supports for those in opiate treatment and recovery. This \$250,000 Federal grant was not sufficient to fund all of the expenses required to deliver this new level of service, which has been made possible through additional support from the individual centers and the Network.

Vermont Recovery Network also applied for and received a Statewide Networks Infrastructure grant. The grant program was structured to create systems like the one we have here in Vermont and thus our proposal was focused on building on our existing infrastructure for the provision of recovery services. We have been able to hire an Operations Manager and administrative support person. The first grant deliverable was the creation of an effective financial management system, which will allow the Network to seek and distribute funding for the benefit of the individual recovery centers. The next step in that process will be expanding the Network's capacity to collect and manage data in order to be able to report on the outcomes achieved from the funding the centers utilize in support of people in or seeking recovery.

Proximal outcomes being monitored and reported on during this grant include:

- Formation of a new Recovery Center in Newport
- Network board development & refined Vermont Recovery Network By-laws
- Improved Standards for the delivery of Recovery Services
- Improved processes for monitoring adherence to Recovery Services Standards
- Revitalized recovery coaching efforts,
- Exploration of approaches for delivering telephone/texting recovery supports
- Improved outcome data development and collection processes