

From: Springer, Darren [Darren.Springer@vermont.gov]
Sent: Thursday, September 22, 2016 3:01 PM
To: Porter, Louis
Subject: RE: CWD PAC Cost Estimates

Yeah if we are submitting to budget adjustment, which I think we are, we may be able to provide some additional assistance. It obviously makes sense to go for permanent infrastructure as opposed to rental. Once you have DEC number let me and Andy Pallito know what additional state contribution would need to be and let's assess together.

Thanks,
Darren

Darren M. Springer
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Darren.Springer@vermont.gov

Please note: My email address has changed to Darren.Springer@vermont.gov.

From: Porter, Louis
Sent: Thursday, September 22, 2016 2:36 PM
To: Springer, Darren <Darren.Springer@vermont.gov>
Subject: RE: CWD PAC Cost Estimates

Let me see what DEC can bring to the table and I will circle back with you, but I would suggest an amount that is possible without legislative action but still reasonable. 20,000\$?

Lp

From: Springer, Darren
Sent: Thursday, September 22, 2016 2:29 PM
To: Porter, Louis <Louis.Porter@vermont.gov>
Subject: RE: CWD PAC Cost Estimates

How much more would we need from Administration (not counting already committed plus DEC funds)?
Thanks

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From: Porter, Louis
Sent: Thursday, September 22, 2016 2:12 PM
To: Springer, Darren <Darren.Springer@vermont.gov>
Subject: FW: CWD PAC Cost Estimates

Darren,

Here is the cost estimate (roughly \$93k) for Champlain Water District to buy rather than lease the PAC system (just to reiterate – they are planning on installing for this year’s treatment either way). I told them I thought it was difficult for the Administration to put more than the \$50-60 k already committed towards this project. However, DEC is looking for some funding to help them through normal channels, and I would encourage us to think about perhaps kicking some more money in as well if that is possible (provided it does not jeopardize the \$18 k we “loaned” from F and W)!

Happy to talk more, of course.

Lp

From: Joseph Duncan [<mailto:joe.duncan@champlainwater.org>]
Sent: Thursday, September 22, 2016 1:17 PM
To: Redmond, Bryan <Bryan.Redmond@vermont.gov>; Porter, Louis <Louis.Porter@vermont.gov>
Cc: James Fay <jim.fay@champlainwater.org>; Michael Barsotti <mike.barsotti@champlainwater.org>
Subject: CWD PAC Cost Estimates

Bryan and Louis:

We did receive an update from Cabot-Norbit on the purchase option. Essentially the unit is \$99,500 to purchase and they would credit the one month rental fee of \$5,750 for a total purchase fee of \$93,750. The return freight fee would not apply if the unit is purchased.

Attached is a cost estimate for the purchase option. I have also attached the rental cost estimate for reference.

Please give me a call with any questions.

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