

One-time Appropriations in FY23 Governor Recommend Budget - DRAFT

A	B	C	D	
Section	Item	FY23 Gov Rec	HAC	
1	B.1100 (a)(1)	SOS - Election Support	\$ 450,000	
2	B.1100 (a)(2)	AHS SO - Global Commitment - one-time Medicaid	\$ 9,961,531	\$ -
3	B.1100 (a)(3)(A)	AOA Secretary Office - IDEAL	\$ 220,000	
4	B.1100 (a)(3)(B)	AOA Secretary Office - ERP Financial System	\$ 11,800,000	
5	B.1100 (a)(4)(A)	DPS Transition Dispatch Services	\$ 8,000,000	
6	B.1100 (a)(4)(B)	DPS Fire Safety System Modernization	\$ 960,000	
7	B.1100 (a)(5)(A)	AAFM Ecosystems Services	\$ 1,000,000	
8	B.1100 (a)(5)(B)	AAFM for NOVA-VT	\$ 200,000	
9	B.1100 (a)(5)(C)	AAFM PFAS Testing Equipment	\$ 420,000	
10	B.1100 (a)(5)(D)	AAFM VT Branding	\$ 100,000	
11	B.1100 (a)(6)(A)	CJC New Entrance Exam	\$ 50,000	
12	B.1100 (a)(6)(B)	CJC Incident Simulator	\$ 100,000	
13	B.1100 (a)(7)(A)	VDOL UI Modernization	\$ 30,000,000	
14	B.1100 (a)(7)(B)	VDOL Regional Workforce Specialist Pilot	\$ 2,700,000	
15	B.1100 (a)(8)(A)	AOE Child Nutrition Specialist	\$ 100,000	
16	B.1100 (a)(8)(B)	AOE Child Nutrition Grants	\$ 500,000	
17	B.1100 (a)(8)(C)	AOE OCC License Offset	\$ 75,000	
18	B.1100 (a)(9)(A)	ANR - CO GWSA Support & Implementation	\$ 75,000	
19	B.1100 (a)(9)(B)	VEM Flood Hazard FEMA Match	\$ 10,000,000	
20	B.1100 (a)(10)(A)	ANR - FPR VOREC Community Grants	\$ 5,000,000	
21	B.1100 (a)(10)(B)	ANR - DEC Wetlands Mapping	\$ 250,000	
22	B.1100 (a)(11)(A)	ACCD - DED Brownfields Redevelopment	\$ 6,000,000	
23	B.1100 (a)(11)(B)	ACCD - DED Recruitment & Relocation	\$ 8,460,000	
24	B.1100 (a)(11)(C)	ACCD - DED New/Remote Worker	\$ 5,000,000	
25	B.1100 (a)(11)(D)	ACCD - DED EDA Grant State Match	\$ 1,000,000	
26	B.1100 (a)(12)(A)	AOT - VAST Law Enforcement	\$ 50,000	
27	B.1100 (a)(12)(B)	AOT - VAST Equipment Grants	\$ 1,000,000	
28	B.1100 (a)(13)(A)(1)	VDH - Nursing Scholarships	\$ 3,000,000	
29	B.1100 (a)(13)(A)(2)	VDH - Nursing Loan Repayment	\$ 2,000,000	
30	B.1100 (a)(13)(B)(1)	VSAC - Trades Scholarships	\$ 3,000,000	
31	B.1100 (a)(13)(B)(2)	VSAC - Loan Repayment	\$ 500,000	
32	B.1100 (a)(13)(B)(3)	VSAC - 802 Opportunity	\$ 1,500,000	
33	B.1100 (a)(14)	BGS Workplace Info Mgmt System	\$ 1,800,000	

TOTAL B.1100 GF One-times	\$ 115,271,531	\$ -
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34	B.1100.1	TF to DMH for Core System Modernization	\$ 20,250,000	
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35	D.101 (a) (1)	Transfer to Workers' Compensation Fund	\$ 6,000,000	\$ -
36	D.101 (a) (2)	Transfer to All Other Insurance Fund	\$ 1,000,000	\$ 1,000,000
37	D.101 (a) (3)	Transfer to Capital Expenditures Cash Fund	\$ 6,525,000	

TOTAL D.101 GF One-time Transfers	\$ 13,525,000
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TOTAL GF One-time initiatives	\$ 128,796,531
Less "one-times" included in Gov Rec Base	\$ 118,385,000