

H.543 2019 Capital Bill

						change from Gov			change from House														
1	3	4	5	6	7	7	8	9	10	11	12	13	21	22	23	24	25	26	27	28	29	30	
			Fiscal Year 2020 - 2021 Capital Budget Request	Governor's Recommend			House Passed			Senate Passed			Difference from House										
line #	House Sec No	Senate Institutions Sec No	Agency/Department: Project Description	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	line #	Senate Notes			
1			Section 2: Buildings & General Services																1				
2	2(b)(1), 2(c)(1)	2(b)(1), 2(c)(1)	Statewide: BGS Engineer/Architectural Cost - Annual Appropriation	3,583,423	3,735,000	7,318,423	3,583,423	3,735,000	7,318,423	3,583,423	3,735,000	7,318,423							2	Sec 24 sunset moved to 7/1/2020			
3	2(b)(2), 2(c)(2)	2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	275,000	275,000	550,000	275,000	275,000	550,000	275,000	275,000	550,000							3				
4	2(b)(3), 2(c)(3)	2(b)(3), 2(c)(3)	Statewide Major Maintenance - Annual Appropriation	6,500,000	6,500,000	13,000,000	6,500,000	6,557,813	13,057,813	6,500,000	7,328,313	13,828,313					770,500	770,500	4				
5	2(b)(4), 2(c)(4)	2(b)(4), 2(c)(4)	Statewide Planning, Use and Contingency - Annual Appropriation	500,000	500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000							5				
6	2(b)(5), 2(c)(5)	2(b)(5), 2(c)(5)	Burlington: 108 Cherry Street, Parking Garage Repairs	5,000,000	5,500,000	10,500,000	3,000,000	7,500,000	10,500,000	3,000,000	7,500,000	10,500,000							6				
7	2(b)(6)	2(b)(6)	Montpelier: 120 State Street - Stair Towers and Rear Entry	3,500,000	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0	3,500,000							7				
8	2(b)(7), 2(c)(6)	2(b)(7), 2(c)(6)	Montpelier: Statehouse Carpets, historical restorations	100,000	100,000	200,000	45,000	75,000	120,000	45,000	75,000	120,000							8				
9	2(b)(8), 2(c)(7)	2(b)(8), 2(c)(7)	Montpelier: Dept of Labor-Facilities Modernization Project	0	500,000	500,000	120,000	300,000	420,000	120,000	300,000	420,000							9				
10	2(b)(9), 2(c)(8)	2(b)(9), 2(c)(8)	Newport: NSCF - Direct Digital HVAC Control System replacement	900,000	900,000	1,800,000	900,000	900,000	1,800,000	900,000	900,000	1,800,000							10				
11	2(b)(10), 2(c)(9)	2(b)(10), 2(c)(9)	Rutland: Asa Bloomer - Major Renovation	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000							11				
12	2(b)(11), 2(c)(10)	2(b)(11), 2(c)(10)	Springfield: Southern State Correctional Facility - Door Control Project	1,450,000	1,000,000	2,450,000	1,450,000	1,000,000	2,450,000	1,450,000	1,000,000	2,450,000							12				
13																			13				
14			Buildings & General Services	22,058,423	19,260,000	41,318,423	20,123,423	21,092,813	41,216,236	20,123,423	21,863,313	41,986,736						770,500	770,500	14			
15																			15				
16			Section 3: Agency of Human Services																16				
17	3(a)(1), 3(c)(1)	3(a)(1), 3(c)(1)	Middlesex Therapeutic Residential - Replacement	1,000,000	4,000,000	5,000,000	3,000,000	1,500,000	4,500,000	3,000,000	1,500,000	4,500,000							17	See Sec 30, 31			
18	3(a)(2)		Rutland Mental Health beds: therapeutic community residence				100,000	0	100,000	0	0	0	-100,000		0	-100,000			18	See Sec 30			
19	3(a)(3), 3(c)(2)	3(a)(2), 3(c)(2)	Statewide: Correctional Facility - Life Safety and Security Needs and Enhancements	250,000	225,000	475,000	250,000	225,000	475,000	250,000	225,000	475,000							19				
20	3(a)(4)	3(a)(3)	Statewide: correctional facility, replacement of Chittenden: planning and feasibility Statewide: correctional facility, justice reinvestment II	0	0	0	250,000	0	250,000	0	250,000	250,000	-250,000	250,000					20	See Sec 3(e): site recommendation; Secs. 28, 29, 29a			
20a		3(a)(3)	Serenity House							100,000	0	100,000	100,000		100,000	100,000			20a				
21	3(b), 3(d)	3(b), 3(d)	Department of VT Health Access: Integrated Eligibility and Enrollment	4,500,000	4,500,000	9,000,000	4,750,000	3,900,000	8,650,000	4,750,000	3,900,000	8,650,000							21	See Sec 3(f) funding installments based on JFC approval. Sec 32: IT consultant to JFO \$250,000			
22																			22				
23			Agency of Human Services	5,750,000	8,725,000	14,475,000	8,350,000	5,625,000	13,975,000	8,100,000	5,875,000	13,975,000	-250,000	250,000					23				
24																			24				
25			Section 4: Judiciary																25				
26	4	4	Case Management Software	1,496,398	0	1,496,398	1,496,398	0	1,496,398	1,496,398	0	1,496,398							26				
27			Judiciary	\$1,496,398	\$0	\$1,496,398	\$1,496,398	\$0	\$1,496,398	\$1,496,398	\$0	\$1,496,398							27				
28																			28				
29			Section 5: Commerce and Community Development																29				
30	5(a)(1), 5(c)	5(a)(1), 5(c)	Major Maintenance at all Sites: Annual Appropriations	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000							30				
31	5(a)(2)	5(a)(2)	Schooner Lois McClure repairs and upgrades	50,000	0	50,000	22,500	0	22,500	50,000	0	50,000	27,500		27,500				31	House match requirement eliminated			
32	5(a)(3)	5(a)(3)	Highgate Native American Cemetary, slope stabilization				100,000	0	100,000	100,000	0	100,000							32				
32a		5(a)(4)	Maintenance at Historic County Courthouse							50,000	0	50,000	50,000		50,000				32a				
33	5(b)(1), 5(d)(1)	5(b)(1), 5(d)(1)	Underwater Preserves: Annual Appropriations	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000							33				
34	5(b)(2), 5(d)(2)	5(b)(2), 5(d)(2)	Roadside Historic Markers: Annual Appropriations	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000							34				
35																			35				
36			Commerce and Community Development	350,000	300,000	650,000	422,500	300,000	722,500	500,000	300,000	800,000	77,500		77,500				36				
37																			37				
38			Section 6: Building Communities Grants																38				
39	6(a)(1), 6(b)(1)	6(a)(1), 6(b)(1)	Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000							39				
40	6(a)(2), 6(b)(2)	6(a)(2), 6(b)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000							40				
41	6(a)(3), 6(b)(3)	6(a)(3), 6(b)(3)	Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000							41				
42	6(a)(4), 6(b)(4)	6(a)(4), 6(b)(4)	Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000							42				
43	6(a)(5), 6(b)(5)	6(a)(5), 6(b)(5)	Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000							43				
44	6(a)(6), 6(b)(6)	6(a)(6), 6(b)(6)	Human services and education facilities: Annual Appropriations: Education	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000							44				
45	6(a)(7), 6(b)(7)	6(a)(7), 6(b)(7)	Regional Economic Development Grant Program	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000							45				
46	6(a)(8), 6(b)(8)	6(a)(8), 6(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000							46				
47	6(a)(9)	6(a)(9)	E-911 Compliance Grants Program For Schools	400,000	400,000	800,000	400,000	0	400,000	400,000	0	400,000							47	See Sec. 6c: sunsets June 30, 2021			
48																			48				
49			Building Communities Grants	1,800,000	1,800,000	3,600,000	1,800,000	1,400,000	3,200,000	1,800,000	1,400,000	3,200,000							49				

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			Fiscal Year 2020 - 2021 Capital Budget Request	Governor's Recommend			House Passed			Senate Passed			Difference from House									
line #	House Sec No	Senate Institutions Sec No	Agency/Department: Project Description	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	line #	Senate Notes		
50																			50			
51			Section 7: Agency of Education																51			
52	7(a), 7(b)	7(a), 7(b)	Emergency Aid for School Construction	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000							52			
53			School Consolidation Planning Grants	50,000	50,000	100,000	0	0	0	0	0	0							53			
54																			54			
55			Agency of Education	100,000	100,000	200,000	50,000	50,000	100,000	50,000	50,000	100,000							55			
56																			56			
57			Section 8: University of Vermont																57			
58	8(a), 8(b)	8(a), 8(b)	Construction, Renovations, Major Maintenance	1,000,000	1,000,000	2,000,000	1,400,000	1,000,000	2,400,000	1,300,000	1,000,000	2,300,000	-100,000		-100,000				58	See Sec 8(c): Historic Preservation		
59			University of Vermont	1,000,000	1,000,000	2,000,000	1,400,000	1,000,000	2,400,000	1,300,000	1,000,000	2,300,000	-100,000		-100,000				59			
60																			60			
61			Section 9: Vermont State Colleges																61			
62	9(a), 9(b)	9(a), 9(b)	Construction, Renovations, Major Maintenance	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,100,000	2,000,000	4,100,000	100,000		100,000				62	See Sec 9(c): Historic Preservation		
63			Vermont State Colleges	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,100,000	2,000,000	4,100,000	100,000		100,000				63			
64																			64			
65			Section 10: Agency of Natural Resources																65			
66	10(a)(1), 10(e)(1)	10(a)(1), 10(e)(1)	Drinking Water Supply -Drinking Water State Revolving Fund 20% Match	3,308,508	2,221,400	5,529,908	3,308,508	2,221,400	5,529,908	3,308,508	2,221,400	5,529,908							66			
67	10(a)(2), 10(e)(2)	10(a)(2), 10(e)(2)	Dam safety and hydrology projects- DEC	150,000	895,000	1,045,000	150,000	895,000	1,045,000	150,000	895,000	1,045,000							67			
68	10(a)(3)	10(a)(3)	State Share (10%) of Federal Superfund and State Lead Hazardous Waste	59,713	0	59,713	59,713	0	59,713	59,713	0	59,713							68			
69	10(b)(1), 10(f)	10(b)(1), 10(f)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,900,000	2,900,000	5,800,000	2,900,000	2,900,000	5,800,000	2,925,000	2,900,000	5,825,000	25,000		25,000				69			
70	10(b)(2)	10(b)(2)	Forest, Parks and Recreation - Rustic Cabin Construction Program	797,586	0	797,586	797,586	0	797,586	797,586	0	797,586							70			
71	10(c)(1), 10(g)	10(c)(1), 10(g)(1)	Fish and Wildlife - general infrastructure incl small scale maintenance etc	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000							71			
72	10(c)(2)	10(c)(2)	Fish culture stations: feasibility studies and alterations				280,000	0	280,000	280,000	0	280,000							72			
72a		10(c)(3), 10(g)(2)	Walleye							25,000	25,000	50,000	25,000	25,000	50,000				72a			
73	10(d)	10(d)	Green Mt Club				175,000	0	175,000	130,000	0	130,000	-45,000		-45,000				73			
74		10(e)	VAST - Lamoille Valley Rail Trail							50,000		50,000	50,000		50,000				74			
74a																			74a			
75			Agency of Natural Resources	8,515,807	7,316,400	15,832,207	8,970,807	7,316,400	16,287,207	9,025,807	7,341,400	16,367,207	55,000	25,000	80,000				75			
76																			76			
77			Section 11: Clean Water																77			
78			Agency of Agriculture, Food & Markets																78			
79	11(a)	11(a)	Water Quality Grants	3,450,000	0	3,450,000	3,450,000	0	3,450,000	3,450,000	0	3,450,000							79			
80			Agency of Natural Resources - Department of Environmental Conservation																80			
81	11(b)(1)	11(b)(1)	Clean Water State Revolving Fund - CWSRF	2,500,000	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	2,500,000							81			
82	11(b)(2)	11(b)(2)	Municipal Pollution Control Grants	3,300,000	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0	3,300,000							82			
83			Lakes in Crisis Fund	50,000	0	50,000	0	0	0	0	0	0							83			
84			Agency of Natural Resources - Forest, Parks and Recreation																84			
85	11(c)(1)	11(c)(1)	Forestry Skidder Bridges	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000							85	See Sec. 11(c)(2) cost share, 25% on wood		
86			Vermont Housing and Conservation Board																86			
87	11(d)(1)	11(d)(1)	Agricultural Water Quality Projects	1,100,000	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0	1,100,000							87			
88	11(d)(2)	11(d)(2)	Land Conservation and Water Quality Projects	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000							88			
89	11(e)	11(e)	Clean Water FY 2021 Request	0	13,900,000	13,900,000	0	13,900,000	13,900,000	0	13,900,000	13,900,000							89	See Sec. 11(f) Clean Water Board shall recommend		
90																			90			
91			Clean Water	12,150,000	13,900,000	26,050,000	12,100,000	13,900,000	26,000,000	12,100,000	13,900,000	26,000,000							91			

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			Fiscal Year 2020 - 2021 Capital Budget Request			Governor's Recommend			House Passed			Senate Passed			Difference from House														
line #	House Sec No	Senate Institutions Sec No	Agency/Department: Project Description			FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	FY20	FY21	Total	line #			Senate Notes					
92																						92							
93			Section 12: Military																			93							
94	12(a), 12(b)	12(a), 12(b)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction			800,000	800,000	1,600,000	700,000	800,000	1,500,000	700,000	800,000	1,500,000	700,000	800,000	1,500,000					94							
95			Military			800,000	800,000	1,600,000	700,000	800,000	1,500,000	700,000	800,000	1,500,000	700,000	800,000	1,500,000					95							
96																						96							
97			Section 13: Department Public Safety																			97							
98	13(a)	13(a)	Berlin: Relocation and New Build of Middlesex Field Station			0	0	0	700,000	0	700,000	700,000	0	700,000	700,000	0	700,000					98							
99	13(b)	13(b)	School Safety and Security Grants						1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000					99	See Sec. 38 incl. tech centers, joint contract, approved independent schools; one-time grant award. sunset 6/30/2020						
100	13(b)	13(b)	Williston Public Safety Field Station: design and permitting			0	6,000,000	6,000,000	0	5,400,000	5,400,000	0	5,400,000	5,400,000	0	5,400,000	5,400,000					100							
101																						101							
102			Public Safety			0	6,000,000	6,000,000	2,200,000	5,400,000	7,600,000	2,200,000	5,400,000	7,600,000	2,200,000	5,400,000	7,600,000					102							
103																						103							
104			Section 14: Agency of Agriculture, Food & Markets																			104							
105	14(a)(1), 14(b)	14(a)(1), 14(b)	Eastern States Exposition - Vermont Building, Major Maintenance			200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000					105							
106	14(a)(2)	14(a)(2)	Produce Safety Improvement Grant Program			100,000	100,000	200,000	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000					106							
107																						107							
108			Agency of Agriculture			300,000	300,000	600,000	300,000	200,000	500,000	300,000	200,000	500,000	300,000	200,000	500,000					108							
109																						109							
110			Section 15: Vermont Rural Fire Protection																			110							
111	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations			125,000	125,000	250,000	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000					111							
112			Vermont Rural Fire Protection			125,000	125,000	250,000	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000					112							
113																						113							
114			Section NA: Vermont Veterans Home																			114							
115			Facility Safety and Security Enhancements			500,000	0	500,000	0	0	0	0	0	0	0	0	0					115							
116			Vermont Veterans Home			500,000	0	500,000	0	0	0	0	0	0	0	0	0					116							
117																						117							
118			Section 16: Department of Labor																			118							
119	16(a), 16(b)	16(a), 16(b)	Statewide: Adult Career and Technical Education Equipment Grant Program			400,000	400,000	800,000	400,000	400,000	800,000	300,000	300,000	600,000	-100,000	-100,000	-200,000					119	See Sec. 33, sunset moved to 7/1/21						
120			Department of Labor			400,000	400,000	800,000	400,000	400,000	800,000	300,000	300,000	600,000	-100,000	-100,000	-200,000					120							
121																						121							
122			Section 17: Sgt at Arms																			122							
123	17(1)	17(1)	Sound System: backbone and House Chamber			786,400	460,000	1,246,400	728,000	0	728,000	0	0	0	-728,000		-728,000					123							
124	17(2)	17(2)	Chairs for committee rooms						30,000	0	30,000	30,000	0	30,000	30,000	0	30,000					124							
125																						125							
126			Sgt at Arms			786,400	460,000	1,246,400	758,000	0	758,000	30,000	0	30,000	-728,000		-728,000					126							
127																						127							
128			Section 18: Vermont Housing and Conservation Board																			128							
129	18(a), 18(b)	18(a), 18(b)	Housing			1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000					129							
130			Vermont Housing and Conservation Board			1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000					130							
131																						131							
132			Section 19: Agency of Digital Services																			132							
133	19(a), 19(b)	19(a), 19(b)	Vermont Center For Geographic Information -Digital Orthophotography Mapping			125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000					133							
134			Agency of Digital Services			125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000					134							
135																						135							

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136			TOTAL - CAPITAL PROJECTS	60,057,028	64,411,400	124,468,428	63,071,128	61,484,213	124,555,341	62,125,628	62,429,713	124,555,341	-945,500	945,500				136			
137																			137		
138			Proposed Funding Available																138		
139			Section 20: Reallocations & Transfers																139		
140	20(a)(1)	20(a)(1)	BGS - 1602600133 Waterbury State Office Complex	33,404	0	33,404	33,404.00		33,404.00	33,404.00		33,404.00			33,404.00				140		
141	20(a)(2)	20(a)(2)	BGS - 1602600052 Barre Courthouse Study				10,076.40		10,076.40	10,076.40		10,076.40			10,076.40				141		
142	20(b)(1)	20(b)(1)	AOE - 5100991502 School Construction Projects/15	1,225,076	0	1,225,076	1,225,076.00		1,225,076.00	1,225,076.00		1,225,076.00			1,225,076.00				142		
143	20(c)(1)	20(c)(1)	ACCD - 7110991804 Civil War Heritage Trail Sign	29,948	0	29,948	29,948.00		29,948.00	29,948.00		29,948.00			29,948.00				143		
144	20(d)	20(d)	Public Service Dept - VTA extra funds				76,836.66		76,836.66	76,836.66		76,836.66			76,836.66				144		
145																			145		
146			Total Reallocations/Transfers FY 2020/2021	1,288,428.00	0.00	1,288,428.00	1,375,341.06	0.00	1,375,341.06	1,375,341.06	0.00	1,375,341.06							146		
147																			147		
148			Section 21: General Obligation Bonds and Appropriations																148		
149	21	21	Capital Borrowing: GF Bonding	123,180,000	0	123,180,000	123,180,000	0	123,180,000	123,180,000	0	123,180,000							149		
150																			150		
151			Total	123,180,000	0	123,180,000	123,180,000	0	123,180,000	123,180,000	0	123,180,000							151		
152																			152		
153			TOTAL FUNDS AVAILABLE	124,468,428	0	124,468,428	124,555,341	0	124,555,341	124,555,341	0	124,555,341							153		
154																			154		
155			SUMMARY																155		
156			Total Spending	60,057,028	64,411,400	124,468,428	63,071,128	61,484,213	124,555,341	62,125,628	62,429,713	124,555,341	-945,500	945,500					156		
157			Revenues Available	124,468,428	64,411,400	124,468,428	124,555,341	61,484,213	124,555,341	124,555,341	62,429,713	124,555,341							157		
158			Difference	64,411,400	0	0	61,484,213	0	0	62,429,713	0	0	945,500						158		

Senate Notes