

Agency of Human Services - FY20 Budget			
Policy items to crosswalk with F&M			
DCF	Leverage Home Weatherization Assistance Fund	(600,000)	Revenue from the Fuel Tax (Home Weatherization Assistance Fund) is anticipated to be higher than the base budgeted amount. DCF proposes to use this additional revenue in the administrative deptid to cover costs related to the administration of the LIHEAP program.
DOC	Raise Supervision Fees from \$15 to \$30	(300,000)	Supervision fees have not been raised in 20 years. DOC has the authority to raise up to \$30 per 28 V.S.A. § 102 (c)(14).
Secretary's Office - GC	Eliminate Medicaid funding for GMCB	(1,247,759)	Transition GMCB from Medicaid investment to Billback funding.
AHS - Secretary's Office	Increased vacancy savings, vacant position reduction	(91,474)	Savings achieved thru attrition/vacant positions.
DVHA	Eliminate 6 vacant positions thru attrition	(500,000)	Savings achieved thru attrition.
VDH	Eliminate 9 vacant positions thru attrition	(250,000)	Savings achieved thru attrition.
DMH	Operating, Contract and Grant Reductions	(189,656)	Operating expense efficiencies.
DMH	Eliminate Sheriff Supervision in ED	(268,490)	Elimination of sheriff supervision in hospital Emergency Departments in accordance with CMS guidelines.
DCF	Eliminate VT Child & Family Community Response Pilot	(350,000)	Eliminates pilot that was in Washington, Franklin & Rutland counties.
DCF	Reach Up Grant Savings	(340,087)	Reduce grants and contracts in the Reach Up program in line with the continuing caseload decline.
DCF	Reach Up Staff SNAP E&E Training Funding Shift	(1,484,913)	Utilizing SNAP E&T funding in the Reach Up program for households up to the dual eligible cap.
DCF	Eliminate contracts for Reach Up Case Management but invest in PCC infrastructure	(800,000)	PCCs will no longer perform case management for Reach Up. Eliminate contracts of \$1.6M. \$800K will be invested in PCC infrastructure thru master grants.
DCF	Change Crisis Fuel Benefit to State Median Income	(175,000)	Use State Medium Income (SMI) to calculate crisis fuel benefits which will allow Vermont to use federal LIHEAP funds to serve households between 150-185% of the FPL.
DAIL	Reduce SASH Grant	(250,000)	Leaves SASH funding at \$400K. Reduces Investments.
DOC	Eliminate 5 vacant positions	(516,000)	Savings achieved thru attrition/vacant positions.
DOC	Contract elimination	(800,000)	Savings from the elimination of the Phoenix Tapestry program. Program has transitioned to different model.
DOC	GC Grant Reductions	(217,277)	Misc grant reductions.
	TOTAL REDUCTIONS	(8,380,656)	