

S.40 LEAD TESTING BILL

| | Sen. Passed | House Ed Comm (Payments @ 70% of est) | House Human Services (Payments @ 100% of est.) |
|------------------------------------|--------------------|---|---|
| VDH Startup & data sys | \$150,000 | \$150,000 | \$150,000 |
| VDH new position | \$125,000 | \$250,000 | \$250,000 |
| ANR new position | \$125,000 | \$250,000 | \$250,000 |
| Total Admin | \$400,000 | \$650,000 | \$650,000 |
| | 1 yr | 2 yrs | 2 yrs |
| Testing Cost | | | |
| School Testing Cost | \$850,000 | \$850,000 | \$850,000 |
| Childcare testing Cost | \$225,280 | \$225,280 | \$225,280 |
| | \$1,075,280 | \$1,075,280 | \$1,075,280 |
| Retesting cost | 3 ppb | 5 ppb | 5 ppb |
| School Testing Cost | \$149,972 | \$68,425 | \$68,425 |
| Childcare testing Cost | \$39,748 | \$18,135 | \$18,135 |
| | \$189,720 | \$86,560 | \$86,560 |
| Fixture replacement | 3 ppb | 5 ppb | 5 ppb |
| Perecent of estimate | 50% | 70% | 100% |
| Payment amounts per fixture | \$150/\$300 | \$319/\$1848 \$554/\$454 | \$400/\$2000 \$700 |
| Schools | \$560,000 | \$951,286 | \$1,112,383 |
| Childcare facilities | \$300,000 | \$205,651 | \$294,821 |
| | \$860,000 | \$1,156,937 | \$1,407,204 |
| Total Cost | \$2,525,000 | \$2,968,778 | \$3,219,044 |

Diff HEC-HHS \$250,266

↑ Amount ↑
appropriated
in BAA H.532

\$443,778

\$694,044