



# ACCESS MANAGEMENT ORGANIZATION Budgeting, Governance & Operations

PEG Access Study Committee - August 22, 2019



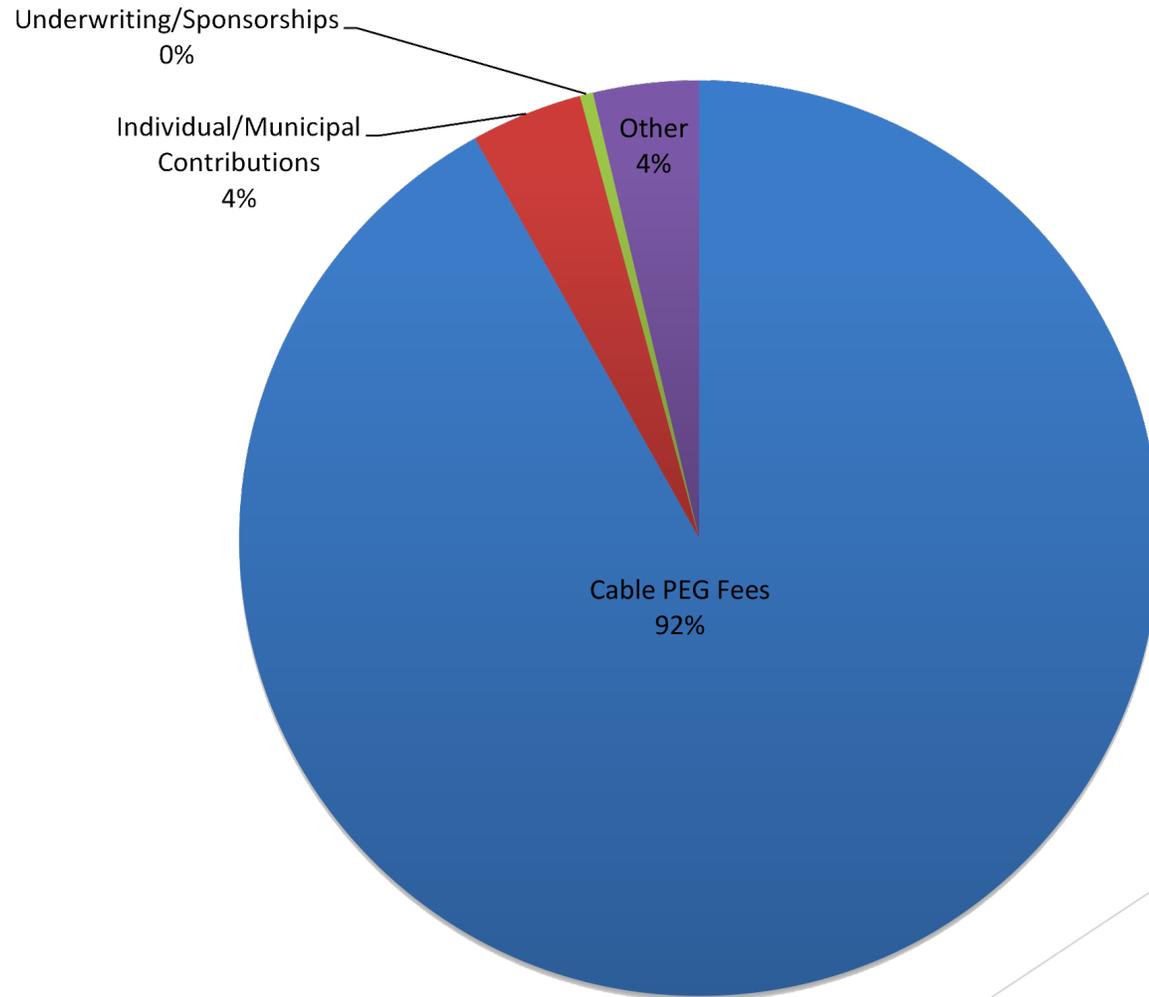
**Where does the funding come from?**

**What informs and who oversees spending?**

**How are we accountable?**



# AMO FUNDING SOURCES





## AMO SERVICES\*

*With approximately \$8 million, VAN members provide to Vermont communities:*

- 24 Studio locations
- 81 commercial-free channels
- Nearly 200 jobs
- 18,000 hours of local programming every year
- Over \$1,000,000 in equipment for use by the public

*\*based upon 2017 data*



## OVERSIGHT & PLANNING

- 25 independent, autonomous 501(c)(3) organizations (Mission Statements).
- Volunteer Boards of Directors - provide connections with communities.
- Community Needs Assessments.



## *The Community Needs Assessment*

- Internal Analysis
- Community Meetings
- Surveying
- One-on-One Interactions



## ACCOUNTABILITY - Financial

- Results-Based
- Oversight by Board & Community
- Budgeting/Spending Informed by the CNA
- The Annual PEG Access Report



## ACCOUNTABILITY - AMO Coordination

- VAN and its Board of Directors
- Vermont Media Exchange - 
- Legal & Regulatory Efforts
- Collaboration & Support



**QUESTIONS?**