

Annual Report

TOWN OF
BELVIDERE, VERMONT

of the Town Officers



for the Fiscal Year Ending December 31

—◆ 2016 ◆—

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AUDITORS' STATEMENT

We have examined the accounts of the various town and school officers. As far as we can ascertain, the accounts are correct as they are presented in this Town Report.

Respectfully,
Debora Baker
William Mclean
Lyle Miller, Sr.

TOWN OFFICERS

Moderator	Cathy Mander-Adams
Town Clerk.....	Shirley Brown
Town Treasurer.....	Shirley Brown

Selectboard

Earl Domina, Jr.	Term Expires 2017
Kenneth Adams, Jr.	Term Expires 2018
Frank Machia.....	Term Expires 2019
Road Commissioner	Hugh Tallman

Auditors

Debora Baker	Term Expires 2017
William Mclean	Term Expires 2018
Lyle Miller	Term Expires 2019
Collector of Delinquent Taxes.....	Mary Hysick

Constables

First Constable	William Mclean
Second Constable	Geoffrey Hobart

Listers

Jodi Tallman.....	Term Expires 2019
Shirley Cox	Term Expires 2018
Stacey Chase	Term Expires 2017
Grand Juror	Kathleen Hobart
Town Agent.....	Kathleen Hobart

School Directors

Valerie LaGrande.....	Term Expires 2017
Angie Evans	Term Expires 2017
Stephanie Sweet	Term Expires 2017

Union School Director

Debora Baker	Term Expires 2017
District Solid Waste Supervisor	
Lyle Miller, Sr.	Term Expires 2017

APPOINTMENTS

Selectboard Chair.....	Earl Domina, Jr.
Sexton	Larry Brown, Jr.
Fence Viewers.....	Bert Burleson Stephen Locke
Weigher of Coal.....	Durwood Preston
Health Officer.....	Josie McLean
Energy Coordinator	Kathleen Hobart
Fire Warden.....	Thad Tallman
Assistant Fire Warden	Vacant
Animal Control Officer	David Jones
Emergency Management Coordinator.....	Pamela Mckenna
Justice Of The Peace	Thad Tallman Arlene Tallman Stephen Locke Cathy Mander-Adams Lucy Howard
Lamoille County Planning Commission	Pamela Mckenna
Belvidere Planning Commission.....	Debora Baker 2017 Jack Schill 2019 Earl Domina, Jr. 2018 Shirley Brown 2017 Thad Tallman 2018 Kenneth Adams, Jr.. 2018 Stephen Brown 2017
Selectboard Representative to Belvidere Planning Commission	Frank Machia

**WARNING FOR THE ANNUAL TOWN MEETING
OF THE TOWN OF BELVIDERE, VERMONT
MARCH 7, 2017**

The inhabitants of the town of Belvidere who are legal voters in the Town Meeting of said Belvidere, respectively, are hereby warned and notified to meet in Town Meeting at Belvidere Central School on Tuesday, March 7, 2017, at 10:00 A.M.

Article 1: To elect a Moderator for Town Meeting, and Town School District Meeting.

Article 2: Will the legal voting residents of the Town of Belvidere choose to return the "voting for a Road Commissioner" back to the Select Board "appointing a Road Commissioner" as it is done in the majority of the state of Vermont.

Article 3: To elect all other Town Officers required by law:
Town Clerk
Town Treasurer
By ballot, A Selectboard member for a term of three years
By ballot, a Lister for a term of three years
By ballot, an Auditor for a term of three years
Road Commissioner
First Constable and, if needed, a Second Constable
Collector of Delinquent Taxes
Grand Juror
Town Agent

Article 4: To receive and act on the reports of the Town Officers and those presented.

Article 5: To see what action the town will take in regard to the collection of taxes. Will the town vote to pay taxes to the Treasurer on or before November 16, 2017, and a rate of interest of 1% per month to be charged on overdue taxes beginning December 1, 2017?

Article 6: To fix the rate of compensation for Town Officers, if any.

Article 7: Will the Town vote to expend the current revenues as proposed in the Selectboard's Budget to pay the debts and current expenses of the Town?

Article 8: Will the Town authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in the anticipation of the collection of taxes?

Article 9: Will the Town of Belvidere accept the properties which the Belvidere Town School District proposes to convey to the town?

Article 10: To do any other business that may legally come before the Town Meeting.

/s/ Earl Domina, Jr., Chairman 2-2-17

/s/ Kenneth Adams, Jr. 2-2-17

/s/ Frank Machia 2-2-17

As Selectboard of the Town of Belvidere

Received and recorded: February 2, 2017 at 9:20 p.m.

Cathy Mander-Adams

Assistant Town Clerk of the Town of Belvidere

WARNING
ANNUAL TOWN SCHOOL DISTRICT MEETING
OF THE TOWN SCHOOL DISTRICT OF BELVIDERE, VERMONT
March 7, 2017

The inhabitants of the Town of Belvidere, who are legal voters in the Town School District Meeting of said Belvidere, respectively, are hereby notified and warned to meet in Town School District Meeting at the Belvidere Central Elementary School in Belvidere within said Town on Tuesday, March 7, 2017 at ten o'clock in the forenoon, Eastern Standard Time, to act on the following articles of business to wit-

- Article I To Hear and Act in Town School District Meeting on the reports of the School Directors.
- Article II Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much?
- Article III In Town School District meeting, to elect by ballot the following Directors and terms:
- Two (2) Belvidere School District School Directors to serve up to December 31, 2017
- One (1) Lamoille Union High School District #18 Board member to serve up to December 31, 2017
- Article IV: Shall the voters of the Belvidere Central School District authorize the Board of School Directors to convey to the Town of Belvidere, by quitclaim deed, the lot and school building known as the School House 2, located on the north side of Vermont Route 109, and deeded to Belvidere School District No. 2 by Curtis and Helen M. Brown on January 1, 1856, recorded in Book 3, page 399 of the Belvidere Land records for a sum not to exceed \$1.00.
- Article V: Shall the voters of the Belvidere Central School District authorize the Board of School Directors to convey to the Town of Belvidere, by quitclaim deeds, (1) lot conveyed to the Belvidere Town School District by Toni E. Aveni on October 8, 1998 recorded in Book 22, Pages 490 to 492 Belvidere Land Records for a sum not to exceed \$1.00 and (2) the lot conveyed to the Belvidere Town School District by Toni E. Aveni on January 18, 1995 recorded in book 21, Pages 504 to 506 Belvidere Land Records (EXCEPT for the 3.21 acres where the present school is located) for a sum not to exceed \$1.00.
- Article VI: Other business to come before the body.

Dated at Belvidere, Vermont this 25th day of January, 2016

Respectively,

/s/ Angie Evans

/s/ Stephanie Sweet

/s/ Valerie LaGrand

AS SCHOOL DIRECTORS OF THE TOWN OF BELVIDERE, VERMONT

Belvidere, Vermont, Town Clerk's Office, Received and recorded prior to posting the 31st day of January, 2017 as of 10:00 o'clock A.M.

/s/ Cathy Mander-Adams, Assistant Town Clerk of the Town of Belvidere, Vermont

Minutes of Annual Town Meeting March 1, 2016

The Annual Town Meeting for the Town of Belvidere was held March 1, 2016 at the Belvidere Elementary school. The meeting opened at 10:00 A.M. . The flag salute was recited in unison. Voter information concerning Australian Ballot voting on the Lamoille Union High School District # 18 budget items and the Presidential Primary and voting from the floor on town meeting articles was given by the Moderator , Cathy Mander-Adams.

Article 1: To elect a Moderator for Town Meeting. Jon Hysick made a motion to amend the article to include a Moderator for the Town School District. The Article would read , To elect a Moderator for Town Meeting and for Town School District Meeting. The motion was seconded and approved by voice vote. Cathy Mander-Adams was nominated and seconded. A motion to cease nominations was made, seconded and approved. She was elected by voice vote.

Article 2: To elect all other Town Officers required by law:

Town Clerk: Shirley Brown was nominated by Juanita Brown and seconded by Shirley Cox.

Pamela McKenna was nominated but declined. Lyle Miller made a motion that nominations cease and that the clerk cast one ballot for Shirley Brown as Town Clerk. It was seconded by Josie McLean and approved by voice vote.

Town Treasurer: Shirley Brown was nominated by Thad Tallman and seconded by Debora Baker.

Lyle Miller made a motion that the nominations cease and that the clerk cast one ballot for Shirley Brown for Town Treasurer. It was seconded and approved by voice vote.

By Ballot, A Selectboard member for a term of three years: Frank Machia was nominated by Pamela McKenna and seconded by Brent Jones. Hugh Tallman was nominated by Thad Tallman and seconded by Earl Domina. Michael Saloomey asked that the candidates introduce themselves. Both candidates spoke and introduced themselves. Voting by ballot proceeded. There were 45 voters checked off the entrance and exit checklists. Necessary for choice 23. Frank Machia had 23 votes : Hugh Tallman had 22 votes . Frank Machia was elected Selectboard member for a term of three years.

By ballot , a Lister for a term of three years: Jodi Tallman was nominated by Shirley Cox and seconded by Stacey Chase. Stephen Brown moved that the nominations cease and that the clerk cast one ballot for Jodi Tallman. It was seconded and approved by voice vote. Jodi Tallman was elected Lister for a term of three years.

By ballot, an Auditor for a term of three years: Lyle Miller was nominated by Gary Edmonds and seconded by Mary Hysick. Gary Edmonds moved that the nominations cease and the clerk cast one ballot for Lyle Miller as Auditor for a term of three years. Bill McLean seconded the motion. It was approved by voice vote.

Robert Dana made a motion to suspend the rules and allow our Representative, Mark Woodward, to speak to the voters. The body requested he be given 15 minutes to speak. The motion was approved.

Mark Woodward said he did not vote for Act 46.

He is working on Health Care issues. Michael Saloomey said he had been having trouble with Vermont Health Care. Representative Woodward said he would help, if asked, to work out the problems.

Debora Baker complained about the Vermont tax website. She was unable to file returns and was unable to reach anyone for help.

Josie McLean complained about the condition of Vermont 109 in Belvidere. She reported that the road is not plowed or sanded or salted as it is in nearby towns. She also asked about cell phone service which is not available in much of Belvidere.

Joseph Konrad spoke about how much taxes he paid and requested tax relief.

Mark Woodward said he would speak with anyone wishing to talk with him before he left the meeting . He was thanked by the assembly. The time allowed for our Representative to speak expired and the town meeting resumed.

Road Commissioner: Susan Schill nominated Frank Machia. He declined the nomination. Brent Jones nominated Pamela McKenna.

William McLean nominated Hugh Tallman. Seven hands were raised in support of a paper ballot. There were 42 voters marked off the entrance and exit checklists. Necessary for choice 22.

Hugh Tallman had 25 votes: Pamela McKenna had 14 votes: Frank Machia had 3 votes.

Hugh Tallman was elected. Hugh thanked the voters for their support and said this would be the 50th year he had served as Road Commissioner for the town.

First Constable, and, if needed a Second Constable: William McLean was nominated by Josie McLean. Geoffrey Hobart was nominated by Brent Jones and seconded by Pamela McKenna. The Moderator called for a standing vote for those in favor of William McLean.

There were 27 votes. Geoffrey Hobart had 8 votes. William Mclean was elected as First Constable.

Second Constable: Geoffrey Hobart was nominated by Susan Schill and seconded by Josie Mclean. He was elected by voice vote.

Collector of Delinquent Taxes Susan Burleson was nominated by Thad Tallman and seconded by Josie Mclean. Mary Hysick was nominated by Susan Schill and seconded by Pamela McKenna. Seven voters stood for a vote by ballot. There were 40 voters marked off the entrance and exit checklists. Necessary for choice 21. Mary Hysick had 25 votes, Susan Burleson had 15 votes. Mary Hysick was elected.

Grand Juror: Kathy Hobart was nominated by Thad Tallman and seconded by Brent Jones. Lyle Miller moved that the nominations cease and that the clerk cast one ballot for Kathleen Hobart. It was seconded and approved by voice vote.

Town Agent: Kathy Hobart was nominated by Thad Tallman. Lyle Miller moved that the nominations cease and the clerk cast one ballot for Kathleen Hobart. It was seconded and approved by voice vote. She was elected.

District Solid Waste Supervisor for 2 years: Pamela McKenna was nominated by Brent Jones and seconded by Frank Machia. Lyle Miller was nominated by Juanita Brown and seconded by Debora Baker. Eight people stood to request a vote by paper ballot. There were 35 voters marked off the entrance and exit checklists. Necessary for choice 18. Pamela McKenna had 14 votes. Lyle Miller had 21 votes. Lyle Miller was elected.

Lyle Miller made motion to recess for lunch for 45 minutes. The motion was seconded by Captola Loucks, and approved by voice vote. the meeting would resume at 1:15 P.M. The Sixth grade class of the Waterville School served a lunch to raise money for their class trip.

The town meeting resumed at 1:15 P.M.

Article 3 To receive and act on the reports of the Town Officers and those presented. The Article was moved by Lyle Miller and seconded by Debora Baker. Debora Baker reported that on page 15 of the report the Delinquent Taxes should be corrected as follows:

Beginning balance---	\$ 20,321.75
Warrants 2015-----	\$ 21,606.16
Total Due-----	\$ 41,927.91
Total Collected -----	\$-12,339.93
Ending balance-----	\$ 29,587.98
Overpayments -----	\$ 0.03
Balance -----	\$ 29,588.01

Lyle Miller made motion to accept the reports as corrected. It was seconded by Debora Baker. Susan Langlois asked, who receives the town reports? The voters receive the town reports. She reported that her mother in-law who owns property in town does not receive a town report and would like to receive one. If there are extra reports she may get a copy. This year there were not as many reports ordered as in the past.

Brent Jones asked What is the weigher of coal? Kenneth Adams Jr., Selectboard member, explained that this is an historic appointment. Kenneth Adams Jr. stated that there was an error in the 2015 Selectboard's budget as listed on page 11 in the report. The budget Grand Total should be \$150,085 and the Grand Total including school should be \$165,142. He did not know where the error was. (Further comparison shows that the line item for Northern Vermont Resources Conservation & Development proposed expense of \$100 was omitted from the 2015 Selectboard's comparison report and was not included in the Community services in the 2016 proposed budget.) The motion to accept the reports as corrected was approved by voice vote.

Article 4: To see what action the town will take in regard to the collection of taxes. Will the town vote to pay taxes to the Treasurer on or before November 17, 2016? A motion that the Town collect taxes on or before November 17, 2016 and that interest at a rate of 1% per month be charged on overdue taxes beginning on December 1st, 2016 was made by Susan Schill. It was seconded by Lyle Miller. Discussion followed. A motion to call the question was made by Juanita Brown. It was seconded and approved by voice vote. The motion that the Town collect taxes on or before November 17, 2016 and that interest at a rate of 1% per month be charged on overdue taxes beginning on December 1st, 2016 was approved by voice vote.

Article 5: To fix the rate of compensation for Town Officers, if any. Pamela McKenna suggested a rate of \$20.00 per hour for the town clerk. Juanita Brown wanted to know what the Selectboard proposed. The Selectboard proposed the ballot clerks be paid \$12.00 per hour, The Selectboard \$25.00 per meeting, Auditors \$12.00 per hour, Listers \$13.00 per hour, BCA members \$12 per meeting, Assistant Town Clerk \$12.00 per hour, Town Clerk remain the same at \$12.00 per hour for 20 hours per wk for 26 weeks. Pamela McKenna moved that the salaries be as proposed by the Selectboard for all town officers and that the Town Clerk salary be raised to

\$20.00 per hour as opposed to \$12.00 per hour. Brent Jones seconded the motion. Mary Hysick moved to amend the motion to set the town clerk's salary at \$14.40 per hour to stay in line with the percentage increase across the board. It was seconded. Standing vote in favor was 17 Standing vote opposed was 13. The amendment passed. The question was called. The motion as amended was approved by voice vote.

Article 6: Will the town vote to expend the current revenues as proposed in the Selectboard's budget to pay the debts and current expenses of the town? Lyle Miller moved the article. It was seconded by Jon Hysick.

Discussion was that the budget would need to be increased to reflect the increase in the amount voted for the Town Clerk salary. Kenneth Adams Jr. proposed that \$2000 be added to the budget to cover the increase and FICA/Medicare match. This would make the budget figure \$167,173. Lyle Miller made a motion to amend the motion and add \$2000 to the proposed budget as printed in the report, It was seconded. The motion to amend was approved by voice vote. The motion as amended was approved by voice vote.

Article 7: Will the town authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in anticipation of the collection of taxes? Susan Schill moved the article. Debora Baker seconded it. Discussion was about the need to borrow money as it appeared the town had a balance of funds. Susan Schill made a motion to table the article. The moderator called for a standing vote to approve or reject the motion to table. The motion to table was defeated by standing vote. A motion to call the question was made, seconded and approved by standing vote. The motion to authorize the Selectboard to borrow money to pay the debts and current expenses of the Town in anticipation of the collection of taxes was approved by voice vote.

Article 8: To do any other business that may legally come before the Town Meeting. Shannon Edmonds moved the article. It was seconded by Gary Edmonds. A question about the Dry Hydrant was asked and the discussion about the dry hydrant in the minutes of the 2015 town meeting was referenced. Kenneth Adams Jr. explained that there are certain procedures for installing a Dry Hydrant which were not complete at the time of the meeting in 2015 but have been worked on since that time.

Susan Schill made a suggestion to have a town report mailed to each household and to each voter as well as some extras.

Carol Edmonds spoke about Act 46 and the effect it will have on our school.

Thad Tallman requested that Article 1 in next years town warning include "and a Moderator for the Town School District". He also requested that the Selectboard look into having the town office open on the Saturday before the town taxes are due.

Arlene Tallman suggested that the town meeting be recorded.

Thad Tallman reported that the Planning Commission meets on the second Thursday of the month and that they are seeking public input.

Lyle Miller made a motion that the town meeting adjourn . It was seconded by Susan Schill and approved by voice vote. The Town meeting adjourned at 2:47 P.M.

Minutes of the Annual Town School District Meeting

Moderator , Cathy Mander-Adams call the meeting to order at 2:47 P.M.

Article I; To act in Town School District Meeting on the reports of the School Directors Brent Jones moved the Article for discussion. Susan Schill seconded the motion. Kenneth Adams Jr. asked if the School Directors wanted to make any comments. Angie Evans , School Director, replied No. The motion was approved by voice vote.

Article II: Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much? A motion was made by Susan Schill and seconded by Lyle Miller to pay the School treasurer \$14.40 per hr. for 20 hours per week for 26 weeks and the School Directors be paid \$25.00 per meeting. the motion was approved by voice vote.

Article III: In Town School District Meeting, to elect by ballot the following Directors and terms: Belvidere School District School Director for three (3) years. Brent Jones nominated Pamela McKenna. Juanita Brown nominated Valerie LeGrand . A motion was made to cease nominations and vote by ballot. It was seconded and approved by voice vote. there were 25 voters checked off the entrance and exit checklists . Necessary for choice 13: Valerie LeGrande had 9 votes; Pamela McKenna had 16 votes. Pamela McKenna was elected as Belvidere School director for a term of three years.

Article IV : Shall the voters of the Belvidere Central School district approve the school board to expend \$621,878.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget , if approved, will result in education spending of \$15,999 per equalized pupil. This projected spending per equalized pupil is 5.76 % lower than spending for the current year. Lyle Miller moved the article and Pamela McKenna seconded the motion. The school Directors recommended that the budget be increased by \$1700 for the increase in Treasurer's salary with the new number of the budget to be \$623,598. The motion made by Lyle Miller was withdrawn and he made a motion to approve the proposed budget of \$623,598 to

be paid by the collection of taxes due on September 24, 2016, with interest on overdue taxes as provided by law at the rate of 1% per month starting on December 1st, 2016. It was seconded and approved by voice vote.

Article V: Shall the voters of the Belvidere Town School District hold an amount of the audited fund balance as of June 30, 2015 in the amount of \$36,000 to add to the already established Capital Reserve Fund for the purpose of meeting capital needs of the Belvidere Central school? The article was moved by Susan Schill and seconded by Lyle Miller. It was approved by voice vote.

Article VI: Shall the voters of the Belvidere Town School District authorize the School Directors to borrow money to pay for current expenses and debts of said District in anticipation of the collection of taxes? Pamela McKenna moved the article and Brent Jones seconded it. A voter asked if there was a need to borrow money and was told that this authorized the School Directors to borrow money if needed. The motion was approved by voice vote.

Article VII: To hear and discuss the report of the Lamoille North Supervisory Union Act 46 committee. No Action to be taken. The School Director had prepared materials to hand out to the voters. The six towns of Lamoille North Supervisory Union will vote on April 12, 2016 to consider merging into one single school district serving all students PreK - 12. Under Act 46 the school buildings will become the property of the newly created unified district and if the town wishes to retain them they must buy them back by repaying the money the State paid for construction. The voters had much concern over losing the building which they had paid for and thought would be used by the community for many years as they were told when the school was constructed. The School Board had consulted with the Selectboard about surveying the property adjoining the school building. The actual cost of purchasing the building was unknown. Shannon Edmonds suggested that persons try to get support to retain the school. There will be an information meeting on April 5, 2016 to discuss Act 46. Angie Evans said she will try to answer all the questions at the meeting. Cost of purchase will be available at that time. There was discussion about the return of the buildings in the event they are unused.

Article VIII: Other business to come before the body. The ability to read the budget figures provided by central office more clearly was remarked upon. The printer had adjusted the font used to make the report more readable. Lyle Miller moved that the meeting adjourn. It was seconded and approved by voice vote. The meeting adjourned at 4:17 P.M.

Voting on the Lamoille Union High School District budget continued until 7:00 P.M. There were 54 voters marked off the entrance and exit checklists. As instructed two members of the Board of Civil Authority opened the box and counted the ballots which was found to be 54. The ballots were returned to the box which was locked and transported by Thad Tallman and Kenneth Adams Jr. to Lamoille Union High School to be commingled and counted with the ballots of the other towns in the district.

Voting on the Presidential Primary continued until 7:00 P.M. There were 86 voters marked off the entrance and exit checklists. There were 49 Democratic Ballots and 37 Republican Ballots.

Shirley Brown , Town Clerk

Cathy Mander-Adams, Moderator

MESSAGE FROM THE BELVIDERE SELECTBOARD

This year's Town Meeting is marked with the sadness of the passing of our devoted Town Clerk, Shirley Brown, on February 1, 2017. Shirley served as Assistant Town Clerk to her husband, Larry Brown Sr., from the mid - 1960's until she was elected to the office in 1985, and was serving at the time of her death. Shirley's lifetime of experience and knowledge as Town Clerk will surely be missed for many years to come by all of us in Belvidere, and condolences go out to her family and friends for their loss.

The year 2016 marked another milestone in Belvidere's history: 50 years of service to the town by Hugh Tallman in a variety of offices including Road Commissioner, Select Board member, Emergency Management Director, and Belvidere's representative to several county agencies such as the Lamoille County Planning Commission and the TAC agency. In May of 2016 Hugh received a commendation by resolution from the Vermont Legislature for his years of service to the Town of Belvidere. On behalf of all the residents of Belvidere, the Select Board extends their thanks to Hugh.

Frank Machia was elected to a three - year term as Select Board member, joining Ken Adams Jr. and Earl Domina Jr. on the board. This summer, improvements were made to a portion of Florence's Road by widening and armoring a ditch to alleviate chronic winter freezing and plugging of an existing culvert, which then flooded and iced the road surface. This project was funded by a Better Roads Grant and matching funds from the Town, and was administered with the help of the Lamoille County Planning Commission. A dry hydrant was installed at the Bog Road Bridge, increasing the number of dry hydrants in town to 4. The project was funded by a grant from the Vt. Rural Fire Protection Task Force, and the Vt. Association of Conservation Districts, along with matching funds provided by the town of Belvidere, and donated labor from members of the Belvidere Select Board. The excavation contractor was EEC Excavating, LLC, a Belvidere based construction company.

The Select Board is working with Lea Kilvadyova from LCPC to update the Town's *Local Hazard Mitigation Plan*. Funding by FEMA is supporting this plan, which is designed to identify improvements to the Town's infrastructure that will prevent or lessen the damage inflicted by natural disasters such as flooding and ice storms. FEMA also offers additional grant opportunities to cover the costs of these improvements. Included in the list of proposed mitigation actions are: replacing the culvert at the junction of Bog Road and Vt. Rt. 109 near Belvidere Corners; replacing other culverts on the Bog and Back Roads; and erosion control at the abutments of Morgan Bridge, Mill Bridge, and the Basin Bridge.

BELVIDERE SELECTBOARD PROPOSED BUDGET

Code		2016	2016	2016	2017
Expenses		Actual	Budget	Act vs Bud	Proposed
100	Salaries - Town Clerk \$14.40 per hr.	\$ 7,488	\$ 7,488	\$ 0	\$ 7,488
110	Salaries - Listers \$13 per hr.....	2,146	1,000	1,146	1,500
120	Salaries - Auditors \$12 per hr.	720	1,000	-280	1,000
130	Salaries - Selectboard \$25 per mtg. & \$150 Chair	1,400	1,500	-100	1,500
140	Salaries - BCA \$12 per mtg.	262	300	-38	150
150	Salaries - Ballot Clerks, \$12 per hr. ..	2,840	2,000	840	500
160	Town Clerk Assistant \$12 per hr.	5,921	2,500	3,421	3,750
190	FICA / Medicare (Matching)	1,206	2,752	-1,546	1,500
200	Office and Supplies	1,419	1,500	-81	1,500
201	Postage	464	600	-136	570
210	Town Report	536	1,000	-464	700
400	Electricity - Street Lights.....	2,377	2,200	177	2,500
410	Electricity - T. C. Office	697	700	-3	800
411	Electricity - Sand Pile	787	700	87	800
420	Telephone & Internet - FairPoint.....	906	900	6	1,200
421	Internet Service - Powershift	193	200	-7	-
430	Heating Fuel - Jack Corse	2,132	1,700	432	2,000
500	Lamoille County Sheriff's Dept.	7,842	7,727	115	8,275
510	Fire Protection Johnson Fire Dept....	12,756	12,755	1	12,980
520	Ambulance.....	9,866	9,282	584	9,280
521	Emergency Generator Maint.	599	1,500	-901	1,500
600	Insurance.....	15,026	6,500	8,526	6,000
800	Planning & LCPC assessment	-	500	-500	500
900	Community Services:				
	American Red Cross.....	150	150	-	150
	Johnson Food Shelf.....	150	150	-	150
	Central Vt. Adult Basic Ed.	100	100	-	100
	Capstone Community Action	300	300	-	300
	Central Vt. Council on Aging.....	400	400	-	400
	Clarina Howard Nichols Center	150	150	-	150
	Habitat for Humanity of Lam. Co. .	100	100	-	100
	Lamoille Restorative Center	250	250	-	250
	Lamoille County Mental Health.....	100	100	-	100
	Lamoille Econ. Dev. Corp.	50	50	-	50
	Lamoille County Home Health.....	1,045	1,045	-	1,045
	Lam. County Spec. Investigation Unit	225	225	-	225
	Meals on Wheels of Lam. County.	300	300	-	300
	North Country Animal League	-	-	-	200
	Retired & Sen. Volunteer Prog.	100	100	-	100
	Rural Community Transportation..	250	250	-	250
	VACD (Vt. Dry Hydrant Program) ..	100	100	-	100
	Vt. Center for Independent Living.	195	195	-	195
	Waterville / Belvidere Baseball Ass.	500	500	-	500

BELVIDERE SELECTBOARD PROPOSED BUDGET *continued*

Code		2019	2019	2019	2017
	Expenses	Actual	Budget	Act vs Bud	Proposed
950	Lamoille County Assessments.....	3,040	3,040	-	2,985
1000	Winter Roads.....	38,320	55,000	-16,680	55,000
1100	Summer Roads.....	15,021	15,000	21	15,500
1200	Infrastructure Grants Matching Fund	-	-	-	10,000
1500	Misc. Expense	1,356	550	806	700
1510	Dog Control Expense	-	1,000	-1,000	1,000
1520	VLCT Dues	1,257	1,257	-	1,320
1800	Office Building Maintenance.....	485	1,000	-515	1,000
1900	Legal & Professional.....	2,080	2,500	-420	2,500
2000	Meetings & Training Classes.....	60	500	-440	500
2010	Mileage Expense	90	500	-410	500
2100	Office Machines :				
	Equipment, Leases, & Maint.	1,176	1,000	176	5,500
GRAND TOTAL.....		\$144,933	\$152,116	\$ -7,183	\$167,163
Less 2016 Budget Surplus					-7,183
GRAND TOTAL PROPOSED BUDGET 2017					\$159,980

TOWN INCOME 2016

Copies	\$ 336.20
Certified Copies	\$ 465.00
Dogs	\$ 176.00
Green Mountain Passports	\$ 4.00
2nd Class License	\$ 70.00
Interest checking account	\$ 402.71
Tax Collector Fees	\$ 2,932.93
Tax Collector Interest	\$ 3,097.40
Tax Collector Taxes	\$ 36,642.27
Tax Collector Overpayments	\$ 29.83
State of VT Equaliztion & Reappraisal	\$ 280.00
Fax Fees	\$ 3.00
Town Taxes	\$ 158,060.00
Homestead Taxes	\$ 196,759.07
Non Residential Taxes	\$ 180,954.73
Over Payments of Taxes	\$ 624.58
Burial Transit Permit	\$ 5.00
Marriage Licenses	\$ 60.00
Recording Fees	\$ 3,408.00
State of Vermont Culverts	\$ 2,533.88
Refund over payment Ed Tax	\$ 8,840.73
Vault use	\$ 53.75
State of Vermont Pilot	\$ 17,703.57
State of VT Class Three Roads	\$ 17,877.68
State of VT Hold Harmless	\$ 40,751.00
State of Vermont Public Safety	\$ 2,323.69
Returned Check	\$ 904.02
Fleet Permit	\$ 60.00
	<u>\$ 675,359.04</u>

TOWN EXPENSES 2016

Town Expenses

Town clerk.....	\$	9,459.16
Assistant Town Clerk	\$	6,368.24
Listers Salaries	\$	1,111.20
Auditors Salary	\$	664.92
Ballot clerks	\$	2,994.25
Fica & Medicare Taxes	\$	1,329.13
Federal Tax.....	\$	304.16
Vermont Tax Withheld.....	\$	148.39
Tax Collector fees	\$	2,727.36

Town Office

Office supplies	\$	1,938.84
Town Report Expense & Postage.....	\$	775.12
Service Contract Copier	\$	1,072.72
Snow Removal	\$	320.00

Utilities

Street Lights	\$	2,212.71
Office Electricity.....	\$	642.47
Telephone Office.....	\$	908.17
Sand Pile Electricity.....	\$	768.68
Propane Office.....	\$	2,131.55
Trash Removal	\$	18.50
Fire Extinguisher Repair.....	\$	60.80

500 Public Safety

Lamoille County Sheriff	\$	5,909.93
Fire Protection	\$	12,755.37
Ambulance Service.....	\$	11,796.61

Generator

Inspection & Repairs	\$	599.00
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Human Services

Appropriations	\$	4,465.00
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Lamoille County Treasurer	\$	3,040.00
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Roads

Summer Roads.....	\$	34,585.01
Winter Roads.....	\$	43,892.03
Dry Hydrant	\$	5,183.90

Community Use Belvidere School	\$	15,057.00
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Treasurers Transfers

Homestead Ed Taxes	\$	187,335.89
Non Residential Ed Taxes	\$	222,320.55
Refund Over payments of Taxes	\$	4,446.06

TOWN EXPENSES 2016 *continued*

Misc.

Refunds	\$	5.00
Bank & wire Fees	\$	15.00
Ads	\$	205.56
Marriage License Fees	\$	105.00

Dog Control

Animal Licenses fees	\$	99.00
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Dues & Fees

Vermont Leagues of Cities & Towns	\$	1,257.00
Workers Comp & Insurance	\$	15,026.00

Legal Services	\$	1,874.37
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Town Officers Meetings & Mileage	\$	2,876.80
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Total Expenses	\$	608,806.45
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Reconcile of Town Accounts

Begining Balance	\$	461,540.97
Total Income	\$	675,359.04
Total	\$	1,136,900.01
Minus Expenses	\$	-608,806.45
Ending Balance	\$	528,093.56
In Checking	\$	522,658.80
Cash on Hand	\$	5,434.76
Balance	\$	528,093.56
Petty cash	\$	0.05
Money Market Account Beginning Balance	\$	92,731.31
Interest earned	\$	unavailable at this time

DELINQUENT TAXES
as of 12/31/2016

Beginning balance	\$ 29,588.01
Warrants 2016	\$ 41,926.43
Total Due	\$ 71,514.44
Collected and Abatements	\$ -36,738.16
Ending Balance	\$ 34,776.28

VITAL STATISTICS

BIRTHS: 3
DEATHS - 2
MARRIAGE - 1

BELVIDERE CENTRAL SCHOOL BOARD

Since this will be our final letter to the town, we wish to take this opportunity to thank the town of Belvidere for allowing us to serve you. As our communities embark on a new journey, we are hopeful as we move toward the future in the new Modified Unified Union. It has been our pleasure to serve you.

Sincerely,
Angie, Val, and Stephanie

BELVIDERE CENTRAL SCHOOL Principal's Report – January, 2017

In this year's Elementary Continuous Improvement Plan for Waterville and Belvidere students, the faculty has planned a focus on math problem solving, students clearly communicating, verbally and in writing, their math thinking and strategies. We have also been really working hard to improve student writing. School Improvement Grant funding from the state has allowed us to bring in highly qualified math and literacy coaches to help teachers and students work towards these goals. We have also been able to purchase materials from the *Bridges* math program. Teachers have received professional development from our Math Coach on a teaching strategy called *Number Talks*, in which students gather together to mentally solve a math problem and then give their answers while the teacher (without giving away if they are right or wrong) records their thinking on the board. Students then critique the reasonableness of the answers and agree or disagree with their peers. We're trying to get the students used to knowing it's OK to make mistakes and then work out your thinking to get accurate answers. This is a big part of our continuous focus on the Growth Mindset – that the most powerful learning happens when you make mistakes and see how to fix them without getting frustrated with yourself.

A big change was made in our school schedule this year, as the teachers decided they wanted to start our day 15 minutes earlier. This created a shift in morning routines for many of our parents, but it has been well worth it, providing more time for 4th, 5th, and 6th grade math and K-3rd grade literacy. I thank the teachers for their constant sacrifice on behalf of better learning for our kids and the parents for their patience and flexible thinking.

This year, we welcomed Mrs. Christy Caswell as our new 2/3 teacher. Mrs. Caswell is a recent graduate of Johnson State College with a double endorsement in Elementary Education and Special Education. She has already become a strong collaborative member of our team and is proving to be a very talented, compassionate teacher. We congratulate Gail Whitten on achieving the top 5 STARS rating for her preschool program for the 2nd year in a row. The students just LOVE Mr. Bruce Lee as their Art teacher once a week, and now he is also their School Guidance Counselor. Mr. Lee received his school counselor license and uses art therapy with students.

I'd like to close by, once again, thanking all the generous parents and community members who volunteer their time and attention to our school, through banking, cooking with kids, coaching them in team sports, helping with classroom parties, coming in the middle of the day to see the student performances and presentations, fund-raising, and chaperoning field trips. Our school would not have that close family feel to it without your continued support.

Respectfully submitted,
Kate Torrey, Principal

MESSAGE FROM THE SUPERINTENDENT

Dear Valued Community Members:

I continue to be honored to serve as your Superintendent of the Lamoille North Schools. I remain fiercely proud of our team of administrators, Boards of Directors, community partners, our incredibly talented staff, and most importantly, the reason we are here...our children and families. We believe that our every pursuit, every project, and every passion is in service to all of our students and communities. It is our goal to provide all students with equity, access, and rich opportunities so that they successfully graduate and will be able to productively pursue their passions, whatever those may be.

This year has been one of great change, and with that change, comes the promise of continued opportunity. Four of our towns voted on April 12, 2016, to consolidate under Vermont's Act 46 and two others are considering again whether to join the Lamoille North Modified Unified Union School District. Whatever the outcome, we must remember that we are all part of one supervisory union family. We acknowledge and respect our communities as being rich in their history, traditions and unique heritage. The consideration of all coming together through consolidation into one District comes with strong emotions and the understandable fear of the unknown. Nevertheless, at the core of every action we take is doing what is best for all of our students.

Even in the wake of challenges we face with Act 46, we have cause to celebrate progress across our system. In September 2016, Lamoille North expanded prekindergarten offerings for all three- and four-year-old students in full implementation of Act 166. This Act provides for universal access to publicly funded prekindergarten education. In addition to five school-based early education classrooms, we established nine partnerships with high quality programs in child care centers in Lamoille and Chittenden counties. These partnerships provided access to high quality programs for 27 additional children who are now more prepared for success in kindergarten.

At the elementary level, our focus has been strengthening our core instructional programs and unifying them across the district. Common math and literacy programs enable us to ensure that our students transition to middle school having had access to consistent sets of skills and concepts no matter which elementary school they attended.

At the middle school, high school, and Technical Center, personal learning plans and proficiency-based learning dominate the stage. This personalization allows all students to demonstrate proficiency by directing their own learning and pursuing their passions in multiple ways. Finally, we continue to build strong student support systems, in conjunction with our community partners, to ensure that our students are effectively able to access learning. Academic and social-emotional skills are assessed continuously to make sure we meet the needs of all our students.

I find immense satisfaction in working with all members of our school community, including administrators, staff and school board members; however, my greatest joy comes from my interactions with our amazing students through events such as officiating the Spelling Bee, celebrating National Honor Society inductees, reading to kindergarteners, or solving math problems with students in Algebra class. I extend a heartfelt thank you for your support in my efforts to serve you well.

Respectfully yours,

Catherine Gallagher, M.Ed.
Superintendent of Schools

SCHOOL INCOME JULY 1, 2015 – JUNE 30, 2016

Interest checking account.....	\$ 165.29
Waterville Town School District lease.....	\$ 23,849.00
Homestead Ed Taxes	\$ 95,622.23
Non Residential Ed Taxes	\$ 101,358.58
State of Vermont Ed General Support	\$ 323,960.95
State of Vt State Aid Transportaion	\$ 20,368.00
Town Of Belvidere Community Use.....	\$ 15,057.00
State of Vermont Mainstream.....	\$ 11,122.00
State of Vermont Intensive	\$ 19,218.00
State Of Vermont EEE.....	\$ 6,810.00
Returned Check.....	\$ 1,650.00
Reimbursement Waterville	\$ 2,625.00
Total income.....	\$ 621,806.05

School Expenditures

1100 Tuition	\$ 434,162.83
1200 Tuition to other LEAS.....	\$ 9,977.77
1205 Tuition	\$ 200.00
1240 Purchased Services.....	\$ 2,362.02
2150 Speech Services contracted.....	\$ 5,421.96
2510 Speech Services Sup Union.....	\$ 6,890.00
2310 Board of Ed Remueration	\$ 896.98
2310 Board of Ed Purchase	\$ 610.00
2310 Board of Ed Travel.....	\$ 57.50
2310 Board of Ed Supplies.....	\$ 35.00
2310 Board of Ed Dues & Fees.....	\$ 273.25
State Taxes Withheld	\$ 297.64
2313 District Treasurer Salary	\$ 4,352.94
2313 District Treasurer Sup Union	\$ 141.84
2313 District Treasurer Postage	\$ 47.00
2313 District Treasurer Miscellaneous	\$ 138.00
2313 District Treasuerer bank fee stop pay.....	\$ 30.00
2320 Superintendent office support	\$ 22,394.12
2410 Office of the Principal Clerical	\$ 979.68
2410 Office of the Principal Unemployment	\$ 34.53
2410 Workers Comp.....	\$ 271.00
SS Withholdings & match	\$ 1,495.80
Medicare Withholdings & match	\$ 350.18
Withholding filing error.....	\$ 28.54
Federal Tax Withholding	\$ 1,115.48
2420 Special Ed Lea Student.....	\$ 923.55
2420 Special Ed Workers comp	\$ 3.18
2420 Lea Sup Union Assessment	\$ 44,818.60
2600 Operation & Maintance salaries	\$ 2,575.82
2600 Operation & Maintance Unemployment	\$ 8.37

SCHOOL EXPENSES JULY 1, 2015 – JUNE 30, 2016 *continued*

2600 Operation & Maintenance contracted sen/ices.....	\$ 1,260.24
2600 Operation & Maintenance Snow removal.....	\$ 5,959.23
2600 Operation & Maintenance Groundskeeping	\$ 500.01
2600 Repairs	\$ 1,135.00
2600 Telephone	\$ 3,322.16
2600 Operation & Maintenance Supplies.....	\$ 28.38
2600 Property & Liability Insurance.....	\$ 2,257.91
2600 Electricity	\$ 4,677.60
2600 Operation & Maintenance Fuel Oil	\$ 2,291.83
2711 Transportation.....	\$ 57,589.70
3300 Community use Purchases.....	\$ 473.12
3300 Community use Electricity	\$ 2,056.52
3300 Community use Heating Oil.....	\$ 2,183.03
5100 Debt Services interest	\$ 4,042.50
5100 Debt Services Principal	\$ 30,000.00
Final Reconciliation Homestead Tax	\$ 4,493.76
Belvidere School Roof Repair	\$ 36,000.00

Total Expenditures	\$ 699,164.57
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Reconciliation

Opening Balance	\$ 151,503.35
Total Income	\$ 621,806.05
Total.....	\$ 773,309.40
Less Expenditures.....	\$ (699,164.57)

Ending Balance.....	\$ 74,144.83
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Money Market

TD Bank..... **Balances unavailable at this time**

Community Bank

BELVIDERE CENTRAL SCHOOL DISTRICT EXPENDITURE BUDGET HISTORY

DESCRIPTION	Adopted Budget FY 16	Actuals FY 16	Adopted Budget FY 17	Actuals FY 17 YTD
1100 Regular Instruction	\$ 380,344	\$ 434,163	\$ 400,211	\$ 326,846
330 Purchased Services	\$ -	\$ -	\$ -	\$ -
561 Tuition	\$ 380,344	\$ 434,163	\$ 400,211	\$ 326,846
1101 Preschool	\$ -	\$ -	\$ -	\$ 618
330 Purchased Services	\$ -	\$ -	\$ -	\$ 618
1200 Special Education	\$ 23,951	\$ 9,978	\$ -	\$ 4,696
561 Tuition	\$ 23,951	\$ 9,978	\$ -	\$ 4,696
1205 EEE	\$ 3,781	\$ 200	\$ 6,000	\$ 100
561 Tuition	\$ 3,781	\$ 200	\$ 6,000	\$ 100
2150 Speech Services	\$ -	\$ 18,090	\$ 3,750	\$ -
330 Purchased Services	\$ -	\$ 18,090	\$ 3,750	\$ -
2310 School Board	\$ 2,353	\$ 1,845	\$ 2,453	\$ 1,620
100 Salaries	\$ 1,200	\$ 975	\$ 1,200	\$ 600
220 Social Security	\$ 92	\$ 75	\$ 92	\$ 46
250 Workers Compensation	\$ 6	\$ 4	\$ 6	\$ 3
330 Purchased Services	\$ 660	\$ 460	\$ 660	\$ 500
580 Travel	\$ 120	\$ 23	\$ 220	\$ 198
610 Supplies	\$ -	\$ 35	\$ -	\$ -
810 Dues & Fees	\$ 275	\$ 273	\$ 275	\$ 274
2313 Treasurer	\$ 7,012	\$ 7,123	\$ 7,587	\$ 8,340
125 Salaries-Treasurer	\$ 6,240	\$ 6,240	\$ 6,500	\$ 7,488
220 Social Security	\$ 477	\$ 477	\$ 765	\$ 573
250 Workers Compensation	\$ 28	\$ 28	\$ 45	\$ 34
260 Unemployment Insurance	\$ -	\$ 21	\$ -	\$ 42
331 Supervisory Union Assessment	\$ 142	\$ 142	\$ 157	\$ 157
531 Postage	\$ 95	\$ 47	\$ 50	\$ 47
610 Supplies	\$ -	\$ -	\$ 40	\$ -
890 Miscellaneous	\$ 30	\$ 168	\$ 30	\$ -
2315 Legal Services	\$ 200	\$ -	\$ -	\$ -
335 Legal Services	\$ 200	\$ -	\$ -	\$ -
2320 Central Administration	\$ 24,939	\$ 22,394	\$ 29,144	\$ 29,144
331 Supervisory Union Assessment	\$ 24,939	\$ 22,394	\$ 29,144	\$ 29,144
2410 Principal's Office	\$ 1,248	\$ 1,232	\$ 1,192	\$ 1,179
123 Salaries-Administrative Support	\$ 1,090	\$ 1,081	\$ 1,102	\$ 1,081
220 Social Security	\$ 84	\$ 83	\$ 84	\$ 80
250 Workers Compensation	\$ 59	\$ 59	\$ 5	\$ 5
260 Unemployment Insurance	\$ 15	\$ 9	\$ -	\$ 14
2420 Special Education	\$ 45,915	\$ 45,908	\$ 62,908	\$ 62,906
100 Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
220 Social Security	\$ 77	\$ 76	\$ 77	\$ 76
250 Workers Compensation	\$ 5	\$ 4	\$ 5	\$ 4
260 Unemployment Insurance	\$ 15	\$ 9	\$ 15	\$ 13
331 Supervisory Union Assessment	\$ 44,819	\$ 44,819	\$ 61,812	\$ 61,812
2520 Fiscal Services-Revenue Anticipation	\$ 2,000	\$ -	\$ 1,500	\$ 4,418
830 Interest	\$ 2,000	\$ -	\$ 1,500	\$ 4,418
2600 Facility Maintenance	\$ 31,185	\$ 45,306	\$ 28,355	\$ 23,289
130 Salaries-Custodial/Maintenance	\$ 4,508	\$ 2,789	\$ 2,900	\$ 2,876
220 Social Security	\$ 291	\$ 213	\$ 222	\$ 220
250 Workers Compensation	\$ 697	\$ 181	\$ 123	\$ 117
260 Unemployment Insurance	\$ 41	\$ 23	\$ 35	\$ 37
330 Purchased Services	\$ 1,000	\$ 741	\$ 1,000	\$ -
401 Water Testing	\$ 150	\$ -	\$ 150	\$ -

BELVIDERE CENTRAL SCHOOL DISTRICT EXPENDITURE BUDGET HISTORY

DESCRIPTION	Adopted Budget FY 16	Actuals FY 16	Adopted Budget FY 17	Actuals FY 17 YTD
411 Water/Sewer	\$ 100	\$ -	\$ 100	\$ -
422 Snow Removal	\$ 2,000	\$ (1,955)	\$ 3,500	\$ 3,850
424 Grounds Services	\$ 1,200	\$ 500	\$ 1,200	\$ 667
430 Repairs & Maintenance	\$ 2,100	\$ 37,135	\$ 2,000	\$ 2,344
501 Design/Engineering	\$ -	\$ -	\$ -	\$ 3,728
521 Property & Liability Insurance	\$ 3,202	\$ 2,258	\$ 2,500	\$ 2,274
530 Communications	\$ 2,105	\$ 3,392	\$ 2,235	\$ 3,049
580 Travel	\$ 40	\$ -	\$ 40	\$ -
610 Supplies	\$ 100	\$ 28	\$ 100	\$ 395
622 Electricity	\$ 4,500	\$ -	\$ 4,700	\$ 2,922
623 Propane	\$ 50	\$ -	\$ 50	\$ -
624 Fuel Oil	\$ 9,100	\$ -	\$ 7,500	\$ 810
2711 Transportation-Regular Education	\$ 52,113	\$ 52,511	\$ 31,292	\$ 53,213
510 Contracted Service	\$ 52,113	\$ 52,511	\$ 31,292	\$ 53,213
2714 Transportation-Special Education	\$ -	\$ 5,125	\$ -	\$ -
510 Contracted Service	\$ -	\$ 5,125	\$ -	\$ -
3300 Community Service	\$ 15,057	\$ 15,057	\$ 15,057	\$ 6,450
330 Purchased Services	\$ 7,350	\$ 3,655	\$ 5,850	\$ -
622 Electricity	\$ 2,000	\$ 7,176	\$ 3,500	\$ 3,500
624 Fuel Oil	\$ 5,707	\$ 4,225	\$ 5,707	\$ 2,950
5100 Debt Service-Long Term Debt	\$ 34,043	\$ 34,043	\$ 32,430	\$ 32,430
830 Interest	\$ 4,043	\$ 4,043	\$ 2,430	\$ 2,430
910 Principal	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
5300 Reserve Transfer	\$ -	\$ -	\$ -	\$ 36,000
930 Reserve Fund Transfer	\$ -	\$ -	\$ -	\$ 36,000
Grand Total	\$ 624,140	\$ 692,974	\$ 621,878	\$ 591,248

**PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED
AND REPORTED UNDER THE LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL
DISTRICT ANNUAL REPORT**

BELVIDERE CENTRAL SCHOOL DISTRICT REVENUE BUDGET HISTORY

REVENUE DESCRIPTION	Adopted Budget FY 16	Actuals FY 16	Adopted Budget FY 17	Actuals FY 17 YTD
Community Service	\$ (15,057)	\$ (15,057)	\$ (15,057)	\$ -
Extraordinary Transportation	\$ -	\$ -	\$ -	\$ (26)
Fund Balance Transfer	\$ -	\$ -	\$ -	\$ (36,000)
General State Support Grant	\$ (516,448)	\$ (516,448)	\$ (513,890)	\$ (515,610)
Interest	\$ (1,200)	\$ (182)	\$ (1,700)	\$ (1,923)
Miscellaneous	\$ (23,132)	\$ (23,899)	\$ (23,849)	\$ (24,615)
Reserve	\$ -	\$ -	\$ (28,330)	\$ (28,330)
Special Ed. Mainstream Block	\$ (11,122)	\$ (11,122)	\$ (10,520)	\$ (10,520)
Special Ed. Reimbursement	\$ (33,032)	\$ (4,052)	\$ (24,370)	\$ (19,199)
Sped Reimbursement Prior Year	\$ -	\$ (10)	\$ -	\$ (41)
State Aid -Transportation	\$ (20,368)	\$ (20,368)	\$ -	\$ (21,895)
State Eee Program	\$ (3,781)	\$ (3,781)	\$ (4,162)	\$ (4,162)
Grand Total	\$ (624,140)	\$ (594,918)	\$ (621,878)	\$ (662,322)

School District Audits for prior years can be found by school at: <http://lnsu.org/finances-for-the-community.php>

**PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED
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DISTRICT ANNUAL REPORT**

District: Belvidere County: Lamaille		T014 Lamaille North		Property dollar equivalent yield	Homestead tax rate per \$10,076 of spending per equalized pupil
				10,076	1.00
				11,875	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$659,152	\$624,140	\$623,598	-
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$659,152	\$624,140	\$623,598	-
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$659,152	\$624,140	\$623,598	-
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$118,448	\$107,692	\$107,988	-
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$118,448	\$107,692	\$107,988	-
14.	Education Spending	\$540,704	\$516,448	\$515,610	-
15.	Equalized Pupils	29.79	30.42	32.12	-
16.	Education Spending per Equalized Pupil	\$18,150.52	\$16,977.25	\$16,052.62	-
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,196.64	\$1,119.10	\$1,009.65	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	\$244.04	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	\$1,074.02	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-
25.	Excess spending threshold	threshold = \$16,166	threshold = \$17,103	Allowable growth	-
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$16,166.00	\$17,103.00	\$17,161.20	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,151	\$16,977	\$16,053	-
28.	District spending adjustment (minimum of 100%)	195.482% based on \$9,285	179.483% based on \$9,285	165.474% based on yield \$9,701	-
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$0,000.00 ÷ (\$10,076.00 ÷ \$1.000)]	\$1.9157 based on \$0.98	\$1.7769 based on \$0.99	\$1.6547 based on \$1.00	-
30.	Percent of Belvidere equalized pupils not in a union school district	51.96%	50.83%	54.27%	-
31.	Portion of district eq homestead rate to be assessed by town (0.00% x \$0.00)	\$0.9954	\$0.9032	\$0.8980	-
32.	Common Level of Appraisal (CLA)	102.54%	101.13%	95.90%	-
33.	Portion of actual district homestead rate to be assessed by town (\$0.0000 ÷ 0.00%)	\$0.9707 based on \$0.98	\$0.8931 based on \$0.99	\$0.9364 based on \$1.00	-
		If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.			
34.	Anticipated income cap percent (to be prorated by line 30) [((\$0,000.00 ÷ \$11,875) x 2.00%]	3.52% based on 1.80%	3.23% based on 1.80%	2.95% based on 2.00%	-
35.	Portion of district income cap percent applied by State (0.00% x 0.00%)	1.83% based on 1.80%	1.64% based on 1.80%	1.60% based on 2.00%	-
36.	Percent of equalized pupils at Lamaille North MUSD #058B	-	-	-	-
37.	Percent of equalized pupils at Lamaille North MUSD #058A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. **New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE LAMAILLE NORTH MODIFIED UNITED UNION SCHOOL DISTRICT ANNUAL REPORT