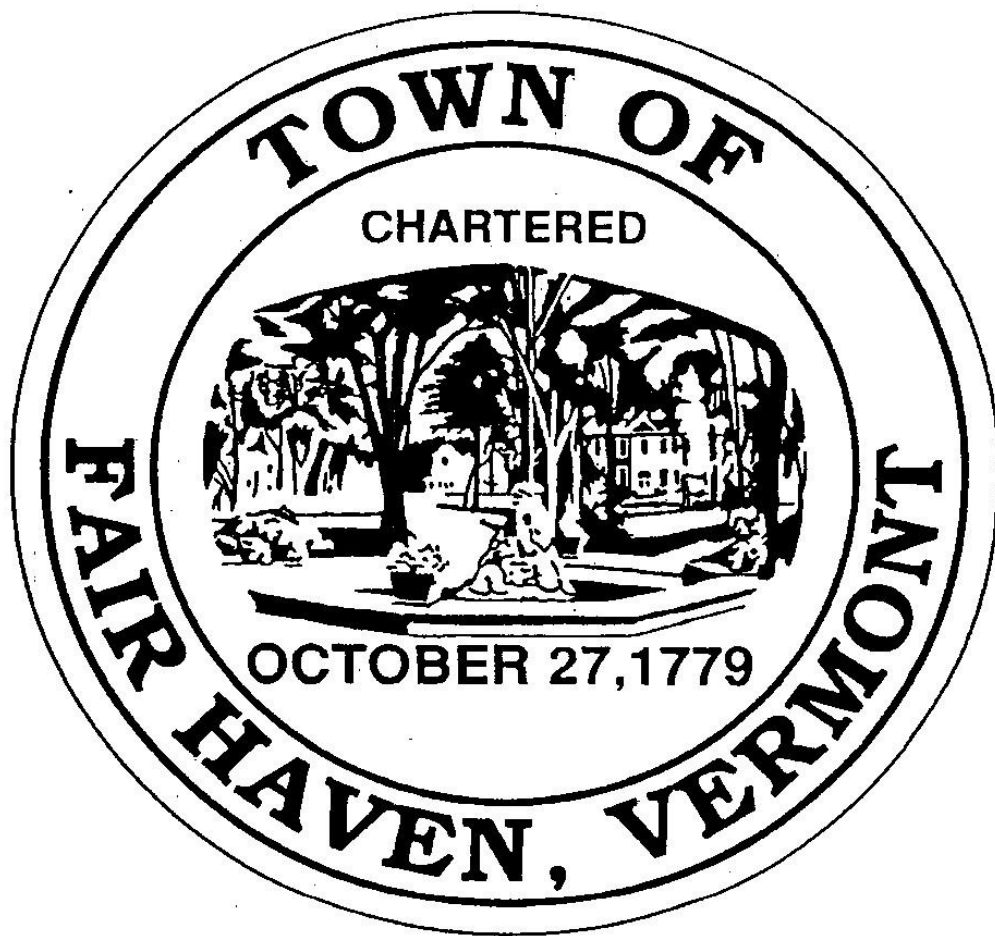


Annual Report of the Town of Fair Haven



Fiscal Year July 1, 2022 – June 30, 2023

Dedication



Michael D. Wood
5/12/1987 – 12/15/2023

This year selectboard is dedicating the annual report to Michael D. Wood.

Mike and his family have been members of the Fair Haven community for a long time. In his short 36 years Mike has left a lasting impression on our community. During Mike's early years he played baseball and pitched on our Fair Haven Union High School varsity baseball team. After the birth of his two children, Maryanne and Isaac, Mike volunteered to help coach their sports teams. He was all in when it came to giving his time and skills to our Sports and Recreation Programs.

As co-owner of Wood Excavation, Mike worked alongside his father to provide the highest level of skill and expertise to their customers in and around Rutland County. Mike and his father (Doug) Co-Owner of Wood Excavation were involved in countless projects that benefited the Town of Fair Haven. Mike was always ready to step up and lend a hand for his community.

Mike did so much to make the Town of Fair Haven a better place to live and raise a family. The Town mourns his passing. Mike was such a valuable member of our community and his service to others, coupled with an infectious smile, he'll be missed by all but never forgotten.

NOTICE TO VOTERS
For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by **February 4, 2024**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 14, 2024**

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.vermont.gov.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the **PRESIDENTIAL PRIMARY** and **TOWN MEETING** Election is the close of the Town Clerk's office on **MARCH 4, 2024** (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

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Elected/Appointed Town Officials

Position	Currently Held By	Elected/ Appointed	Yr. Elect/Appoint	Length of Term	Expiration
Cemetery Committee	Mary McNeil	Appointed	March 2023	1 Year	March 2024
	Danielle Roberts	Appointed	March 2023	1 Year	March 2024
	Matthew McNeil	Appointed	March 2023	1 Year	March 2024
	Lorraine Brown	Appointed	March 2023	1 Year	March 2024
	Scott Folmsbee	Appointed	March 2023	1 Year	March 2024
	Paul Laramie	Appointed	March 2023	1 Year	March 2024
Constable (First)	Don Proctor	Elected	March 2023	2 Years	March 2025
Constable (Second)	Sean Galvin	Elected	March 2022	2 Years	March 2024
Economic Development	Liam Larmie	Appointed		1 Year	March 2024
	Jessica Stannard	Appointed	April 2023	1 Year	March 2024
	Glen Traverse	Appointed	April 2023	1 Year	March 2024
	Judi Sutherland	Appointed	April 2023	1 Year	March 2024
	Joe Gunter	Appointed	April 2023	1 Year	March 2024
Emergency Mngmnt. Coord	Jim Heller	Appointed	April 2023	1 Year	March 2024
Energy Committee	Chris Stanton	Appointed	April 2023	1 Year	March 2024
	Michael Stannard	Appointed	April 2023	1 Year	March 2024
	Neil Robinson	Appointed	April 2023	1 Year	March 2024
	Vacant	Appointed	March 2017	1 Year	March 2018
	Robert Richards	Appointed	April 2023	1 Year	March 2024
	Vacant	Appointed	March 2017	1 Year	March 2018
Fence Viewers (Not req. by State)	Bob Richards	Appointed	March 2023	1 Year	March 2024
	Claire Stanley	Appointed	March 2023	1 Year	March 2024
	Vacant	Appointed	March 2017	1 Year	March 2018
Fire Department Officers	Jim Heller, Chief	Accepted	April 2023		March 2024
	Tom Fucile, 1st. Assist. Chief	Accepted	April 2023		March 2024
	Don Proctor, 2nd. Assist. Chief	Accepted	April 2023		March 2024
	Vacant	Accepted	March 2020		March 2020
	Vacant	Accepted	March 2020		March 2020
	Vacant (Not Board Approved)	Accepted	March 2017		March 2018
Forest Fire Warden	Mike Provencher	Appointed by State			March 2016
Forest Fire Warden (Assistant)	Vacant	Appointed by State	June 2019	5 Years	June 2024
Health Officer	John Lulek	Appointed	November 2023	3 Years	October 2026
Health Officer, Assistant	Jeremy Coan	Appointed	July 2023	3 Years	June 2026
Otter Creek Communication District	Tracy Richards	Appointed	April 2023	1 Year	March 2024
Insp. of Lumber (Not req. by State)	Ray Phillips	Appointed	April 2023	1 Year	March 2024
Library Trustee	Thomas Bruso	Elected	March 2023	2 Years	March 2024
	Ronald Stack	Elected	March 2023	1 Year	March 2024

	Judy Gevry	Elected	March 2021	3 Years	March 2024
Position	Currently Held By	Elected/ Appointed	Yr. Elect/Appoint	Length of Term	Expiration
	Christine Sheldon	Elected	March 2022	3 Years	March 2025
	Cecelia Hunt	Elected	March 2023	3 Year	March 2026
Lister	Danielle Roberts	Elected	March 2021	3 Years	March 2024
	Sharon Adams	Elected	March 2022	3 Years	March 2025
	Vacant			3 Years	March 2026
Moderator	Cecelia Hunt	Elected	March 2023	1 Year	March 2024
Planning Comm. (3 Yr. Positions) Changed to 5 members January 2024	Patrick Frazier	Appointed	April 2023	3 Years	March 2026
	Bob Richards	Appointed	March 2021	3 Years	March 2024
	Jason Coupal	Appointed	Sept 2023	Bal. of 3 Yr	March 2024
	Cindy Pritchard	Appointed	March 2023	3 Years	March 2026
	Lorraine Brown	Appointed	March 2022	3 Years	March 2025
Poundkeeper (Not req. by State)	Bill Humphries	Appointed	April 2023	1 Year	March 2024
Recreation Committee	Vacant	Appointed		1 Year	
	Vacant	Appointed		1 Year	
	Vacant	Appointed		1 Year	
	Vacant	Appointed		1 Year	
Rutland Reg. Planning Commis	Bob Richards	Appointed	April 2023	1 Year	March 2024
Rutland Reg. Planning Comm., Alt.	Roseanne Van Lew	Appointed	April 2023	1 Year	March 2024
Rutland Transportation Council Rep.	Vacant	Appointed	March 2022	1 Year	
Selectboard	Chadd Viger	Elected	March 2023	Bal. of 3 Yr	March 2024
	Glen Traverse	Elected	March 2023	3 Year	March 2026
	Robert Richards	Elected	March 2022	3 Years	March 2025
	Jason Coupal	Elected	March 2023	1 Year	March 2024
	Rich Greenough	Elected	March 2023	1 Year	March 2024
SWAC Rep.	Bonnie Rosati	Appointed	April 2023	1 Year	March 2024
Town Auditor	Lillian Billewicz	Elected	March 2023	Bal. of 3 Yr	March 2024
	Glen Roberts	Elected	March 2022	3 Years	March 2025
	Michael Stannard	Elected	March 2023	3 Years	March 2026
Town Clerk	Danielle Roberts	Elected	March 2022	3 Years	March 2025
Town Treasurer	Sharon Adams	Elected	March 2023	3 Years	March 2026
Tree Warden (Required by State)	Phil Stannard Jr.	Appointed	April 2023	1 Year	March 2024
Trustee of Public Funds	Vacant	Elected	March 2022	3 Years	March 2025
	Maureen Hall	Elected	March 2023	3 Years	March 2026
	Michael Barsalow	Elected	March 2021	3 Years	March 2024
Zoning Administrator	Phil Adams	Appointed	March 2021	3 Years	March 2024
Zoning Board of Adjustment	Cindy Adams	Appointed	January 2023	3 Years	March 2027
Board voted 3/21/17 to change number of members from 7 to 5 with 1 alternate	Kevin Durkee	Appointed	April 2021	3 Years	March 2024
	Patrick Frazier	Appointed	April 2021	3 Years	March 2024
	John Lulek	Appointed	April 2023	3 Years	March 2026
	Bonnie Rosati	Appointed	January 2024	3 Years	March 2027
	Roseanne VanLew (Alternate)	Appointed	April 2021	Bal. of 3 Yr	March 2024

WARNING

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to attend the public informational hearing at the Fair Haven Grade School Library and also by electronic means on the First Monday in March, being March 4th, 2024 at 7:00 P.M. and at the link provided below for discussion of Articles 1 through 23 and to act on Article 24 and on the first Tuesday in March being March 5th, 2024 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 23.

Link: <https://us02web.zoom.us/j/84707485517>

Phone: 1 929 205 6099 | Meeting ID: 847 0748 5517

- ARTICLE 1** Shall the voters of Fair Haven vote to accept the Town Officers' Report?
- ARTICLE 2** Shall the voters of Fair Haven vote to approve the Select board's budget of **\$2,686,787** (minus **\$570,773** anticipated revenue) of which **\$2,116,014** is to be raised by taxes?
- ARTICLE 3** Shall the voters of Fair Haven vote to elect officers for the following terms: Town Moderator for one (1) year term; Second Constable for two (2) year term; two (2) Selectmen for one (1) year term; one (1) Selectmen for three (3) year term; one (1) Lister for three (3) year term; one (1) Lister for unexpired two (2) year of three (3) year term; one (1) Trustee of Public Funds for three (3) year term; One (1) Trustee of Public Funds for two (2) year of unexpired three (3) year term; one (1) Town Auditor for three (3) year term; one (1) Library Trustee for three (3) year term; one (1) Library Trustee for two (2) year term; one (1) Library Trustee for one (1) year term?
- ARTICLE 4** Shall the voters of Fair Haven vote to spend not more than **\$600,000** to purchase a new Pumper Truck for the Fair Haven fire department using \$236,000 from the Fire Equipment Reserve Fund and borrowing at a 1% interest rate not more than \$364,000 from the town of Fair Haven general fund to pay for the purchase.
- ARTICLE 5** Shall the voters of Fair Haven vote to raise and appropriate not more than **\$106,000** to install a security camera system at the playground, on the town Green, and at the Town Hall to prevent vandalism?
- ARTICLE 6** Shall the Town Clerk be compensated a total of **\$46,000** plus current benefits for the 2024-2025 fiscal year?
- ARTICLE 7** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2024-25 the sum of **\$99,336** to support the ***Fair Haven Free Library?***
- ARTICLE 8** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2024-25 the sum of **\$175,104** for the support of the ***Fair Haven Rescue Squad?***
- ARTICLE 9** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2024-25 the sum of **\$29,500** to support **Slate Valley Cares** formerly known as ***Fair Haven Concerned, Inc.***, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?
- ARTICLE 10** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$2,739** for the support of ***Rutland Mental Health Services*** so that these services can be maintained?
- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$3,000** to support the programs and services of ***BROC – Community Action in Southwestern Vermont?***
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$1,200** to support ***RSVP and the Volunteer Center?***
- ARTICLE 13** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$7,087** for the support of the ***VNA & Hospice of the Southwest Region*** formally known as ***Rutland Area Visiting Nurse Association and Hospice?***
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$3,500** to support the ***ARC Rutland Area***, serving citizens with developmental disabilities?
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$7,500** for the support of the ***Castleton Community Seniors, Inc.*** (The Old Homestead) senior bus transportation

and wellness programs?

- ARTICLE 16** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$2,500** for the support of the ***Marble Valley Regional Transit District's*** (The Bus) public transit service to the residents of the Town?
- ARTICLE 17** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$10,000** for the support of ***Fair Haven Boys & Girls Club*** to provide services to residents of the Town.
- ARTICLE 18** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$1,800** for ***Southwestern Vermont Council on Aging*** to provide elder services to residents of the Town?
- ARTICLE 19** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$800** to support the **Child First Advocacy Center** to provide services to residents of the town?
- ARTICLE 20** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$1,359** to support the **Regional Ambulance Service**?
- ARTICLE 21** Shall the voters of Fair Haven vote to appropriate for fiscal year 2024-25 the sum of **\$2,000** to support the **Rutland County Free Clinic**?
- ARTICLE 22** Shall the voters of Fair Haven vote to exempt from taxation for 5 years all real estate owned by Fair Haven Volunteer Rescue Squad Inc. Per V.S.A. § 3840 beginning July 1, 2024 and ending June 30, 2029
- ARTICLE 23** **ADVISORY ARTICLE** -Shall the town of Fair Haven retain the current parking configuration in the downtown area from Community Bank to Liberty Street, on Main Street on both sides of said road
- ARTICLE 24** To transact any other business properly to be done at the annual Town meeting.

The polling place for receiving Australian ballots under Article 1 through 23 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 18th day of January, 2024.

Selectboard:

Robert Richards (Chair)

Glen Traverse (Clerk)

Richard Greenough

Chadd Viger

Jason Coupal

Account Number	Account Name	YR: 22/23 Budget	FY22/23 Actual	FY 23/24 Budget	PROPOSED FY 24/25	Variance	% Change
010:GENERAL							
2000:GENERAL FUND REVENUE							
010-2000-00.00	Current Real Property Tax	1,588,455	1,581,958	1,676,441			
010-2000-02.00	Delq Real Property Tax		3,637				
010-2000-03.00	Penalty & Interest	36,600	33,657	38,000	38,000		
010-2000-03.50	HS-122 Late Fees	600		900	500	-400	-44%
010-2000-04.00	Interest On Current Taxes	16,000	10,595	15,000	13,000	-2,000	-13%
010-2000-05.00	RAILROAD TAX	200	225	200	200		
010-2000-06.00	PILOT	26,000	32,858	30,000	29,000	-1,000	-3%
010-2000-07.00	Hold Harmless Current Use	10,000	11,687	10,000		-10,000	-100%
Total 2000:GENERAL FUND REVENUE		1,677,855	1,674,617	1,770,541	80,700	-261,359	-15%
2100:PERMITS AND LICENSES							
010-2100-01.00	Beverage Licenses	1,000	1,250	1,000	1,200	200	20%
010-2100-04.00	Building Permits	1,000	1,077	1,200	1,500	300	25%
010-2100-08.00	Excess Weight Permits	300	410	300	350	50	17%
Total 2100:PERMITS AND LICENSES		2,300	2,737	2,500	3,050	550	22%
2300:FEES & CHARGES - GEN GOV							
010-2300-50.00	Photocopy Charges	50	41	50	50		
010-2300-70.00	Zoning Board of Adjustmen	450	398	500	500		
010-2300-75.00	Zoning Research Charges	400	401	450	450		
Total 2300:FEES & CHARGES - GEN GOV		900	841	1,000	1,000		
2310:TOWN CLERK FEES							
010-2310-01.00	Recording	17,000	15,569	20,000	20,000		
010-2310-02.00	DMV	550	324	550	50	-500	-91%
010-2310-03.00	Fish & Wildlife Licenses	200	84	150	100	-50	-33%
010-2310-04.00	Green Mtn Pass		56		50	50	
010-2310-05.00	Certified Copies	1,300	965	1,300	1,333	33	3%
010-2310-06.00	Search/Land Record Copies	1,900	2,048	2,000	2,000		
010-2310-07.00	Dog Licenses	2,000	1,929	2,000	2,000		
010-2310-08.00	Marriage/CU Licenses	150	160	150	150		
010-2310-09.00	Restoration Fund						
Total 2310:TOWN CLERK FEES		23,100	21,135	26,150	25,683	-467	-2%
2400:FEES & CHARGES-PUB SAFETY							
010-2400-20.00	Fire Dept Service Charge			500		-500	-100%
Total 2400:FEES & CHARGES-PUB SAFETY				500		-500	-100%
2500:TRANSFER STATION REVENUE							
010-2500-00.00	Users Fees	90,000	80,982	90,000	87,000	-3,000	-3%
010-2500-00.01	West Haven Service Fee	16,000	16,000	22,000	23,500	1,500	7%
010-2500-01.00	Punch Card Sales	61,000	52,228	61,000	55,000	-6,000	-10%
010-2500-02.00	Recycling Income	4,000	6,880	5,000	7,000	2,000	40%
010-2500-03.00	Solid Waste Permits	7,100	6,363	7,100	6,400	-700	-10%
Total 2500:TRANSFER STATION REVENUE		178,100	162,453	185,100	178,900	-6,200	-3%
2572:CEMETERY REVENUE							
010-2572-01.00	Lot Sales	2,000	2,130	3,000	3,000		
010-2572-03.00	Cornerstones	600	390	600	600		
010-2572-04.00	Burials	6,000	5,075	6,000	6,000		
010-2572-08.00	Interest from Trust Fund	2,000	220	2,000	1,600	-400	-20%
Total 2572:CEMETERY REVENUE		10,600	7,815	11,600	11,200	-400	-3%
2660:ANIMAL CONTROL							
010-2660-00.00	Impounding Fees	50	20	50	20	-30	-60%
010-2660-01.00	Boarding Fees				20	20	
FY 2025 Proposed Budget Revenue							

Account Number	Account Name	YR: 22/23 Budget	FY22/23 Actual	FY 23/24 Budget	PROPOSED FY 24/25	Variance	% Change
Total 2660:ANIMAL CONTROL		50	20	50	40	-10	-20%
2700:PARKS AND REC REVENUE							
010-2700-00.00	Air Park Rental		82		50	50	
	Summer Camp - resident				0		
	Summer Camp - non-resident				0		
	Rec Committee fundraising				0		
	Misc Income				0		
010-2700-90.00	Baseball						
Total 2700:AIR PARK REVENUE					50	50	
2800:POLICE REVENUE							
010-2800-02.00	Ticket & Parking Fines	20,000	57,731	21,000	25,000	4,000	
010-2800-02.10	Constable Fines	300					
010-2800-03.00	SRO and Special Services	67,000	120,584	72,000	92,000	20,000	28%
010-2800-03.10	Benson Contract						
010-2800-04.00	Reports, Permits, Etc.	4,000	7,124	4,000	5,000	1,000	25%
010-2800-06.00	K-9 Reimbursement	100		100	100		
010-2800-07.00	Fingerprinting		12,750	13,000	10,000	-3,000	-23%
Total 2800:POLICE REVENUE		91,400	198,189	110,100	132,100	22,000	20%
2900:MISCELLANEOUS							
010-2900-30.00	Interest Income	10,000	11,829	4,000	15,000	11,000	275%
010-2900-83.00	Misc Income	5,000	15,713	2,500	2,500		
010-2900-85.00	NSF Returned Check Fee	250	150	250	150	-100	-40%
010-2900-90.00	Sale of Town Property						
010-2900-91.00	Insurance Reimb	500		500		-500	-100%
010-2900-92.00	Tax Sale Reimb	6,000		2,000	1,400	-600	-30%
010-2900-94.00	Solar revenues		11,000	11,000	9,000	-2,000	-18%
010-2900-99.00	CASH OVER/SHORT		537				
Total 2900:MISCELLANEOUS		21,750	39,229	20,250	28,050	7,800	39%
2999:OTHER							
010-2999-00.00	Utilization of Surplus	96,809		50,000		-50,000	-100%
Total 2999:OTHER							
Total 010:GENERAL		2,006,055	2,107,036	2,127,791	460,773		

FY 2025 Proposed Budget Revenue							
Account Number	Account Name	FY: 22/23 Budget	FY:22/23 Actual	FY23/34 Budget	Proposed FY 24	Variance	% Change
030:PUBLIC WORKS							
2000:PUBLIC WORKS REVENUE							
030-2000-00.00	Highway Property Tax	617,995	617,995	639,704	690,632	50,928	7.96%
Total 2000:PUBLIC WORKS REVENUE		617,995	617,995	639,704	690,632	50,928	7.96%
2200:INTERGOVERNMENTAL REVENUE							
030-2200-00.00	STATE AID TO HIGHWAYS	90,000	93,677	100,000	100,000	-	0.00%
Total 2200:INTERGOVERNMENTAL REVENUE		90,000	93,677	100,000	100,000	-	0.00%
2900:MISCELLANEOUS							
030-2900-83.00	Misc Revenue	10,000	6,000	10,000	10,000	-	0.00%
030-2900-99.00	Utilization of Surplus	-	-	-	-	-	
Total 2900:MISCELLANEOUS		10,000	6,000	10,000	10,000	-	0.00%
Total 030:PUBLIC WORKS		717,995	717,672	749,704	800,632	50,928	6.79%

FY 2025 Proposed Budget Expenses

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
010-3000 SELECTBOARD						
010-3000-10.00 Selectboard Salary	3,600	3,162	3,600	3,600	0	0.00%
010-3000-10.01 Secretarial Services	2,500	3,635	2,500	3,800	1,300	52.00%
010-3000-20.00 Office Supplies	0	137	0	0	0	
010-3000-30.00 Advertising	2,500	2,362	2,500	2,500	0	0.00%
010-3000-40.00 Dues and Meetings	100	20	100	100	0	0.00%
010-3000-60.00 Legal Services	8,000	25,594	10,000	20,000	10,000	100.00%
010-3000-62.00 Printing	1,500	2,089	2,000	2,100	100	5.00%
010-3000-63.00 Economic Development	10,000	3,357	5,000	5,000	0	0.00%
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010-3000 SELECTBOARD TOTAL	28,200	40,356	25,700	37,100	11,400	44.36%
010-3210 TOWN MANAGER						
010-3210-10.00 Town Manager Salary	56,333	56,548	57,741	58,000	259	0.45%
010-3210-40.00 Dues and Meetings	1,400	28	100	100	0	0.00%
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010-3210 TOWN MANAGER TOTAL	57,733	56,576	57,841	58,100	259	0.45%
010-3310 ELECTIONS UNIT						
010-3310-10.00 Election Salary	0	222	0	0	0	
010-3310-56.00 Program Voting Machine	3,000	2,223	3,000	3,000	0	0.00%
010-3310-60.00 Election Workers (A/P)	1,500	1,783	1,340	3,000	1,660	123.88%
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010-3310 ELECTIONS UNIT TOTAL	4,500	4,227	4,340	6,000	1,660	38.25%
010-3400 TOWN TREASURER						
010-3400-10.00 Treasurer Salary	3,612	5,750	6,500	6,700	200	3.08%
010-3400-83.00 Equipment	0	0	0	0	0	
Assistant Treasurer				400		
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010-3400 TOWN TREASURER TOTAL	3,612	5,750	6,500	7,100	600	9.23%
010-3410 ACCOUNTING DEPARTMENT						
010-3410-10.00 Office Salaries	58,581	59,324	55,705	60,000	4,295	7.71%
010-3410-20.00 Office Supplies	0	39	0	0	0	
010-3410-40.00 Dues and Meetings	150	312	150	150	0	0.00%
010-3410-74.00 Travel (Mileage)	50	0	50	50	0	0.00%
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010-3410 ACCOUNTING DEPARTMENT	58,781	59,675	55,905	60,200	4,295	7.68%
010-3420 AUDITING DEPARTMENT						
010-3420-10.00 Auditors - Salary	300	0	300	300	0	0.00%
010-3420-60.00 Professional Services	15,800	17,923	16,000	18,000	2,000	12.50%
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010-3410 ACCOUNTING DEPARTMENT TOTAL	16,100	17,923	16,300	18,300	2,000	12.27%
010-3430 LISTERS						
010-3430-10.00 Listers - Salary	25,000	24,674	21,000	22,000	1,000	4.76%
010-3430-20.00 Office Supplies - Listers	500	108	500	500	0	0.00%
010-3430-40.00 Dues and Meetings	600	35	400	400	0	0.00%
010-3430-60.00 Professional Services	0	450	0	0	0	
010-3430-60.01 Tax Mapping	5,300	4,850	5,500	5,500	0	0.00%
010-3430-72.00 License	750	676	875	0	-875	-100.00%
010-3430-74.00 Travel (Mileage)	350	145	200	200	0	0.00%
010-3430-83.00 Machinery and Equipment	500	500	500	0	-500	-100.00%
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010-3410 LISTERS TOTAL	33,000	31,437	28,975	28,600	-375	-1.29%
FY 2025 Proposed Budget Expenses (cont.)						

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
010-3440 DELINQUENT TAX COLLECTING						
010-3440-30.00 Tax Sale Advertising	3,000	0	3,000	1,000	-2,000	-66.67%
010-3440-60.00 Tax Sale Professional Svc	1,500	0	0	0	0	
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010-3440 DELINQUENT TAX COLLECTING TOTAL	4,500	0	3,000	1,000	-2,000	-66.67%
010-3500 TOWN CLERK						
010-3500-10.00 Town Clerk Salary	37,000	37,000	42,430	44,000	1,570	3.70%
010-3500-10.01 Assistant Salary	4,500	1,583	4,600	4,740	140	3.04%
010-3500-20.00 Office Supplies	300	467	300	1,500	1,200	400.00%
010-3500-40.00 Dues and Meetings	35	277	335	5,335	5,000	1492.54%
010-3500-74.00 Travel (Mileage)	0	0	200	200	0	0.00%
010-3500-83.00 Machinery and Equipment	3,800	0	0	3,000	3,000	
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010-3500 TOWN CLERK TOTAL	45,635	39,327	47,865	58,775	10,910	22.79%
010-3600 MUNICIPAL PLANNING COMMIS						
010-3600-10.00 Municipal Planning Salary	550	300	550	550	0	0.00%
010-3600-30.00 Advertising	300	0	300	300	0	0.00%
010-3600-56.00 Secretarial Services	2,000	239	1,500	1,500	0	0.00%
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010-3600 MUNICIPAL PLANNING COMMIS TOTAL	2,850	539	2,350	2,350	0	0.00%
010-3610 MUNICIPAL ZONING						
010-3610-10.00 Municipal Zoning Salary	15,925	17,278	16,323	16,900	577	3.53%
010-3610-20.00 Office Supplies	95	0	195	245	50	25.64%
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010-3610 MUNICIPAL ZONING TOTAL	16,020	17,278	16,518	17,145	627	3.80%
010-3620 ZONING BOARD OF ADJUST						
010-3620-40.00 ZBA Dues and Meetings	100	0	100	100	0	0.00%
010-3620-70.00 Advertising	400	205	400	400	0	0.00%
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010-3620 ZONING BOARD OF ADJUST TOTAL	500	205	500	500	0	0.00%
010-3710 MUNICIPAL BLDG & GROUNDS						
010-3710-10.00 MB & Grounds Salary	1,000	1,147	356	890	534	150.00%
010-3710-20.00 Office Supplies	4,200	6,832	5,500	6,500	1,000	18.18%
010-3710-21.20 Fuel and Propane	13,400	20,030	20,000	17,000	-3,000	-15.00%
010-3710-22.00 Repair & Maint Supplies	500	2,631	500	2,000	1,500	300.00%
010-3710-34.00 Telephone - O	2,100	10,733	8,525	8,500	-25	-0.29%
010-3710-34.01 Postage	3,600	6,150	3,600	6,000	2,400	66.67%
010-3710-40.00 Subscriptions	175	4,550	175	175	0	0.00%
010-3710-56.00 Other Purchased Services	3,000	2,425	3,000	3,000	0	0.00%
010-3710-56.01 Copier	550	0	550	550	0	0.00%
010-3710-60.00 Technology Services	11,360	29,810	13,960	10,000	-3,960	-28.37%
010-3710-68.00 Repairs and Maintenance	5,000	5,695	3,000	3,000	0	0.00%
010-3710-76.00 Utilities - Electric	5,700	22,429	6,000	6,000	0	0.00%
010-3710-76.01 Utilities - Water	800	4,333	800	1,200	400	50.00%
010-3710-83.00 Machinery & Equipment	0	431	0	0	0	
FY 2025 Proposed Budget Expenses (cont.)						

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
010-3710 MUNICIPAL BLDG & GROUNDS TOTAL	51,385	117,196	65,966	64,815	-1,151	-1.74%
010-4010 EMERGENCY MANAGEMENT						
010-4010-21.00 Fuel	375	598	740	700	-40	-5.41%
010-4010-68.00 Maintenance	1,700	1,660	1,800	1,800	0	0.00%
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010-4010 EMERGENCY MANAGEMENT TOTAL	2,075	2,258	2,540	2,500	-40	-1.57%
010-4110 POLICE DEPARTMENT						
010-4110-10.00 Police Salary - Full Time	232,888	250,044	256,143	284,535	28,392	11.08%
010-4110-10.01 Police Salary - Part Time	15,000	19,853	15,000	20,000	5,000	33.33%
010-4110-10.02 Admin Assist	16,114	18,422	16,476	16,970	494	3.00%
010-4110-10.03 SRO and Special Services	37,000	78,448	37,000	37,000	0	0.00%
010-4110-10.10 Police - Overtime	16,000	19,702	16,000	15,000	-1,000	-6.25%
010-4110-20.00 Office Supplies - P	1,200	1,487	1,200	1,200	0	0.00%
010-4110-21.00 Operating Supplies	3,000	2,048	3,000	3,000	0	0.00%
010-4110-21.01 K-9 Expenses	500	0	400	300	-100	-25.00%
010-4110-22.00 Repairs & Maint Supplies	500	503	550	700	150	27.27%
010-4110-34.00 Communications - P	9,000	9,985	9,000	9,000	0	0.00%
010-4110-56.01 Copier	1,056	1,386	1,350	1,400	50	3.70%
010-4110-83.00 Machinery and Equipment	500	0	500	0	-500	-100.00%
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010-4110 POLICE DEPARTMENT TOTAL	332,758	401,879	356,619	389,105	32,486	9.11%
010-4130 POLICE TRAINING						
010-4130-21.00 Operating Supplies	900	239	900	900	0	0.00%
010-4130-40.00 Dues and Meetings	1,150	390	1,150	1,150	0	0.00%
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010-4130 POLICE TRAINING TOTAL	2,050	629	2,050	2,050	0	0.00%
010-4180 POLICE VEHICLES/EQUIPMENT						
010-4180-21.10 Gasoline P	11,500	18,210	12,500	14,000	1,500	12.00%
010-4180-22.00 Repair & Maint Supplies	0	749	0	0	0	
010-4180-68.00 Repairs and Maintenance	6,500	8,888	6,500	7,500	1,000	15.38%
010-4180-72.00 Licenses & Registrations	250	241	250	250	0	0.00%
010-4180-83.00 Machinery and Equipment	2,200	6,606	2,200	0	-2,200	-100.00%
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010-4180 POLICE VEHICLES/EQUIPMENT TOTAL	20,450	34,694	21,450	21,750	300	1.40%
010-4190 CONSTABLES						
010-4190-10.00 Constables - Salary	1,900	1,337	1,900	2,500	600	31.58%
010-4190-34.00 Communications - Cons	1,850	1,213	1,000	1,000	0	0.00%
010-4190-74.00 Travel (Mileage)	300	79	300	300	0	0.00%
010-4190-83.00 Machinery & Equipment	300	0	300	0	-300	-100.00%
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010-4190 CONSTABLES TOTAL	4,350	2,629	3,500	3,800	300	8.57%
010-4510 FIRE FIGHTING DEPARTMENT						
010-4510-10.00 Fire Fighting Salary	10,000	16,151	10,000	12,000	2,000	20.00%
010-4510-48.00 Insurance	2,600	2,790	2,600	2,800	200	7.69%
010-4510-74.00 Travel (Mileage)	125	50	100	100	0	0.00%
010-4510-79.00 Medical Expenses	580	360	340	200	-140	-41.18%
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	13,305	19,350	13,040	15,100	2,060	15.80%
FY 2025 Proposed Budget Expenses (cont.)						

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
010-4530 FIRE DEPARTMENT TRAINING						
010-4530-21.00 Operating Supplies	650	56	300	300	0	0.00%
010-4530-21.01 Educational Supplies	900	0	900	900	0	0.00%
010-4530-40.00 Dues and Meetings	3,065	2,189	3,065	3,065	0	0.00%
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010-4510 FIRE FIGHTING DEPARTMENT TOTAL	4,615	2,246	4,265	4,265	0	0.00%
010-4540 FIRE DEPT COMMUNICATIONS						
010-4540-22.00 Repair & Maint Supplies	1,185	1,631	1,185	1,300	115	9.70%
010-4540-34.00 Communications - F	2,100	2,250	2,100	1,620	-480	-22.86%
010-4540-34.20 Dispatching Services	4,600	7,200	5,250	5,350	100	1.90%
010-4540-68.00 Repairs and Maintenance	1,000	57	1,000	1,000	0	0.00%
010-4540-76.00 Utilities	400	293	400	350	-50	-12.50%
010-4540-83.00 Machinery & Equipment	3,225	127	3,025	3,025	0	0.00%
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010-4540 FIRE DEPT COMMUNICATIONS TOTAL	12,510	11,557	12,960	12,645	-315	-2.43%
010-4580 FIRE DEPARTMENT EQUIPMENT						
010-4580-10.00 Fire Equipment - Salary	1,400	195	1,000	800	-200	-20.00%
010-4580-21.00 OS Fuel F	750	51	750	750	0	0.00%
010-4580-22.00 Repair & Maint Supplies	700	503	500	500	0	0.00%
010-4580-23.00 Small Tools & Equipment	1,010	460	1,010	1,010	0	0.00%
010-4580-56.10 Extinguisher Maintenance	150	12	150	150	0	0.00%
010-4580-56.20 Air Paks - Maintenance	4,700	1,845	3,400	3,400	0	0.00%
010-4580-68.00 Repairs and Maintenance	7,000	5,035	7,000	7,000	0	0.00%
010-4580-72.00 Registration & Inspection	255	255	255	255	0	0.00%
010-4580-83.00 Machinery and Equipment	8,775	590	8,375	8,000	-375	-4.48%
010-4580-84.00 Fire Police Equipment	750	0	750	750	0	0.00%
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010-4580 FIRE DEPARTMENT EQUIPMENT TOTAL	25,490	8,946	23,190	22,615	-575	-2.48%
010-4600 FOREST FIRE WARDEN						
010-4600-21.00 Operating Supplies	200	0	200	500	300	150.00%
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010-4600 FOREST FIRE WARDEN TOTAL	200	0	200	500	300	150.00%
010-5280 STREET LIGHTS						
010-5280-76.00 Utilities - Street Lights	28,000	21,196	28,000	23,000	-5,000	-17.86%
010-5280-76.01 Utilities-Security Lights	6,500	7,456	6,500	7,000	500	7.69%
010-5280-76.02 Utilities - Park	1,900	1,387	1,700	1,700	0	0.00%
010-5280-76.04 Utilities - Playground	500	413	400	400	0	0.00%
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010-5280 STREET LIGHTS TOTAL	36,900	30,452	36,600	32,100	-4,500	-12.30%
010-5520 CEMETERY EXPENSES						
010-5520-10.00 Cemetery - Salary	24,573	20,863	21,650	24,800	3,150	14.55%
010-5520-10.10 Cemetery - Overtime	600	636	0	600	600	
010-5520-21.00 Operating Supplies	300	1,317	500	700	200	40.00%
010-5520-56.00 Other Purchased Services	2,000	3,150	2,000	2,000	0	0.00%
010-5520-57.00 Cemetery Committee Exp	2,000	95	500	500	0	0.00%
010-5520-68.00 Repairs & Maintenance	400	333	400	400	0	0.00%
010-5520-92.00 Trustee 40%	2,700	852	2,700	2,700	0	0.00%

FY 2025 Proposed Budget Expenses (cont.)

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
010-5520 CEMETERY EXPENSES TOTAL	32,573	27,245	27,750	31,700	3,950	14.23%
010-5910 AIR PARK						
010-5910-10.00 Air Park - Salary	1,500	408	1,769	1,240	-529	-29.90%
010-5910-22.00 Repair & Maint Supplies	1,000	1,915	200	200	0	0.00%
010-5910-56.00 Other Purchased Services	500	1,600	500	500	0	0.00%
010-5910-76.00 Utilities - Air Park	500	371	300	350	50	16.67%
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010-5910 AIR PARK TOTAL	3,500	4,294	2,769	2,290	-479	-17.30%
010-6140 PUBLIC HEALTH INSPECTOR						
010-6140-10.00 Public Health - Salary	1,740	1,512	2,500	2,500	0	0.00%
010-6140-10.01 Public Health Assit Salar	0	0	1,500	1,500	0	0.00%
010-6140-74.00 Travel (Mileage)	0	159	500	500	0	0.00%
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010-6140 PUBLIC HEALTH INSPECTOR TOTAL	1,740	1,671	4,500	4,500	0	0.00%
010-6150 ANIMAL CONTROL						
010-6150-10.00 Animal Control - Salary	1,000	431	1,100	1,100	0	0.00%
010-6150-21.00 Operating Supplies	375	0	375	0	-375	-100.00%
010-6150-85.01 Rabies Clinic	750	2,072	1,750	1,750	0	0.00%
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010-6150 ANIMAL CONTROL TOTAL	2,125	2,503	3,225	2,850	-375	-11.63%
010-6300 TRANSFER STATION						
010-6300-10.00 Transfer Station - Salary	72,044	63,005	89,221	70,000	-19,221	-21.54%
010-6300-10.10 Transfer Station-Overtime	3,200	6,358	3,200	4,000	800	25.00%
010-6300-20.50 Bank Service Fees	0	150	0	0	0	
010-6300-21.00 Operating Supplies	1,500	1,886	1,750	1,800	50	2.86%
010-6300-22.00 Repair & Maint Supplies	1,000	832	500	800	300	60.00%
010-6300-40.00 Dues	13,500	20,869	12,500	13,000	500	4.00%
010-6300-56.00 Other Purchased Services	4,000	5,104	4,000	4,000	0	0.00%
010-6300-56.10 OS - MSW	59,000	59,259	59,000	61,000	2,000	3.39%
010-6300-56.20 OS - C&D	41,000	44,024	45,000	46,500	1,500	3.33%
010-6300-56.30 OS - HHW	3,000	1,270	3,500	3,000	-500	-14.29%
010-6300-56.40 OS - Hauling Fee	14,500	19,202	15,000	20,000	5,000	33.33%
010-6300-56.45 OS - Recycling Charges	15,000	19,150	15,000	20,000	5,000	33.33%
010-6300-56.70 OS - Tire Disposal	1,500	2,840	1,750	1,750	0	0.00%
010-6300-68.00 Repairs and Maintenance	500	19,270	500	500	0	0.00%
010-6300-72.00 License	210	0	500	500	0	0.00%
010-6300-76.00 Utilities	1,500	1,606	1,500	1,600	100	6.67%
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010-6300 TRANSFER STATION TOTAL	231,454	264,824	252,921	248,450	-4,471	-1.77%
010-7390 PARKS AND RECREATION DEPARTMENT						
010-7390-10.00 Recreation - Salary	5,000	5,267	5,100	46,000	40,900	801.96%
010-7390-10.01 Camp Counselor Wages	20,600	19,662	20,600	22,000	1,400	6.80%
Playground Maintenance Salary				0		
010-7390-21.00 Operating Supplies	500	689	500	6,100	5,600	1120.00%
010-7390-30.00 Advertising	500	0	500	500	0	0.00%
010-7390-56.00 Other Purchased Services	3,500	2,399	3,500	6,500	3,000	85.71%
010-7390-74.00 Transportation	2,000	3,190	2,000	3,000	1,000	50.00%
010-7390-83.00 Machinery & Equipment	1,000	3,973	1,000	0	11,000	1100.00%
Insurance - sports policy				0		
Umpires and Referees				3,000		
FY 2025 Proposed Budget Expenses (cont.)						

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
010-7390 RECREATION DEPARTMENT TOTAL	33,100	35,180	33,200	87,100	62,900	214.16%
010-7480 SPECIAL EVENTS						
010-7480-44.00 Christmas	250	225	250	500	250	100.00%
010-7480-44.01 Memorial Day	2,500	2,500	2,500	2,500	0	0.00%
010-7480-44.02 Concerts in the Park	7,500	2,350	7,500	7,500	0	0.00%
010-7480-44.03 VT Green Up Day	150	0	150	150	0	0.00%
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010-7480 SPECIAL EVENTS TOTAL	10,400	5,075	10,400	10,650	250	2.40%
010-8720 MEMBERSHIPS						
010-8720-44.00 RRPC Membership Dues	1,000	1,000	1,000	1,000	0	0.00%
010-8720-44.01 VLCT Membership Dues	4,500	9,296	4,500	4,600	100	2.22%
010-8720-44.02 Rutland Humane Society	500	500	500	500	0	0.00%
010-8720-44.03 CEDRR Promotion	1,000	1,000	0	500	500	
010-8720-44.04 CEDRR Membership Dues	500	500	500	500	0	0.00%
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010-8720 MEMBERSHIPS TOTAL	7,500	12,296	6,500	7,100	600	9.23%
010-9150 DEBT MANAGEMENT						
010-9150-92.00 Fuel Tank Loan	9,200	5,200	9,200	9,200	0	0.00%
010-9150-93.00 Sewer Bond Payment	76,000	0	76,000	76,000	0	
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010-9150 DEBT MANAGEMENT TOTAL	85,200	5,200	85,200	85,200	0	0.00%
010-9300 INTERGOVERNMENTAL EXP						
010-9300-72.00 County Tax Payment	18,000	13,074	15,000	15,000	0	0.00%
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010-9300 INTERGOVERNMENTAL EXP TOTAL	18,000	13,074	15,000	15,000	0	0.00%
010-9500 JUDGMENTS & DAMAGES						
010-9500-79.01 Abatements	1,000	12	0	0	0	
010-9500-79.02 Insurance Claims	5,000	6,681	5,000	5,000	0	0.00%
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010-9500 JUDGMENTS & DAMAGES TOTAL	6,000	6,693	5,000	5,000	0	0.00%
010-9700 BENEFITS						
010-9700-15.00 Retirement	45,000	60,292	57,000	66,000	9,000	15.79%
010-9700-15.01 SS Tax/FicaMedi/ CCC Employer	59,000	67,471	70,000	79,000	9,000	12.86%
010-9700-15.02 Health Insurance	110,000	100,976	125,000	159,750	34,750	27.80%
010-9700-15.03 Life & Disability Ins	4,500	2,854	5,000	5,500	500	10.00%
010-9700-15.06 Vision Insurance	600	493	650	650	0	0.00%
010-9700-15.07 Police Dental & Vision	0	923	0	1,000	1,000	
010-9700-48.00 Unemployment Insurance	10,000	4,851	14,000	14,000	0	0.00%
010-9700-48.01 Workers' Comp Insurance	48,000	25,308	50,000	55,000	5,000	10.00%
010-9700-48.02 Property Casualty General	60,000	75,545	60,000	79,000	19,000	31.67%
010-9700-48.07 HRA and Fees	40,000	61,643	45,000	50,000	5,000	11.11%
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010-9700 BENEFITS TOTAL	377,100	400,357	426,650	509,900	83,250	19.51%
010-9790 GF RESERVE ALLOCATIONS						
010-9790-79.00 PW Vehicles & Equipment	8,000	8,000	8,000	0	-8,000	-100.00%
010-9790-79.01 Police Vehicles & Equip	10,000	10,000	5,000	0	-5,000	-100.00%
010-9790-79.02 Fire Vehicles & Equipment	7,500	7,500	7,500	0	-7,500	-100.00%

FY 2025 Proposed Budget Expenses (cont.)

Account	Budget	Actual	Budget	Proposed	Change	%
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	FY-2023	FY-2023	FY-2024	FY 2025		Change
010-9790-79.03 Reappraisal	0	0	0	0	0	
010-9790-79.04 Streets and Sidewalks	10,000	10,000	5,000	10,000	5,000	100.00%
010-9790-79.05 Municipal Building	5,000	5,000	0	0	0	
010-9790-79.06 Transfer Station	5,000	5,000	5,000	0	-5,000	-100.00%
010-9790-79.08 Bridge Repair	0	0	0	0	0	
010-9790-79.09 Grant Match	15,000	0	0	0	0	
010-9790-79.10 Restoration Fund	0	0	0	0	0	
010-9790-79.11 Park Restoration/Tree Rep	0	0	0	0	0	
010-9790-79.12 New Town Garage	0	0	0	0	0	
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010-9790 GF RESERVE ALLOCATIONS TOTAL	60,500	45,500	30,500	10,000	-20,500	-67.21%
010-9900 APPROPRIATIONS						
010-9900-44.01 Rescue Squad	130,879	130,879	155,952	175,104	19,152	12.28%
010-9900-44.02 Rutland Area Visiting Nur	7,087	7,087	7,087	7,087	0	0.00%
010-9900-44.03 Rutland Mental Health	2,739	2,739	2,739	2,739	0	0.00%
010-9900-44.04 Slate Valley Cares	29,500	29,500	29,500	29,500	0	0.00%
010-9900-44.06 SW VT Council on Aging	1,800	1,800	1,800	1,800	0	0.00%
010-9900-44.07 Fair Haven Boys & Girls	10,000	10,000	10,000	10,000	0	0.00%
010-9900-44.08 Retired Sr Vol Program	1,200	1,200	1,200	1,200	0	0.00%
010-9900-44.09 Fair Haven Library	91,522	91,522	95,477	99,336	3,859	4.04%
010-9900-44.10 BROCC	3,000	3,000	3,000	3,000	0	0.00%
010-9900-44.11 Assoc Retarded Citizens	3,500	3,500	3,500	3,500	0	0.00%
010-9900-44.14 Castleton Comm Seniors	7,500	7,500	7,500	7,500	0	0.00%
010-9900-44.17 Marble Valley Transit	2,500	2,500	2,500	2,500	0	0.00%
010-9900-44.18 Child First Advocacy	800	800	800	800	0	0.00%
010-9900-44.28 Voter Approved Paving	50,000	50,000	50,000	0	-50,000	-100.00%
010-9900-44.29 Regional Ambulance	1,367	1,367	1,359	1,359	0	0.00%
010-9900-44.30 Rutland Cnty Free Clinic	2,000	2,000	2,000	2,000	0	0.00%
010-9900-44.31 Rec and Park Maint. Res F	0	0	32,000	0	-32,000	-100.00%
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010-9900 APPROPRIATIONS TOTAL	345,394	345,394	406,414	347,425	-58,989	-14.51%
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GENERAL FUND TOTAL	1,614,611	1,697,833	1,679,589	1,886,155	206,566	12.30%
GF + APPROPRIATIONS TOTAL	1,960,005	2,043,227	2,086,003	2,233,580	147,577	7.07%

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
030-5100 PUBLIC WORKS ADMIN						
030-5100-10.00 Public Works Admin Salary	72,809	50,114	75,214	20,470	-54,744	-72.78%
030-5100-10.10 PW Admin - Overtime	0	295	0	0	0	
030-5100-20.00 Office Supplies	200	772	300	500	200	66.67%
030-5100-21.00 Operating Supplies - PW	4,500	6,414	4,750	5,000	250	5.26%
030-5100-30.00 Advertising	1,500	5,894	1,500	3,000	1,500	100.00%
030-5100-40.00 Dues and Meetings	350	1,779	750	1,000	250	33.33%
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030-5100 PUBLIC WORKS ADMIN TOTAL	79,359	65,268	82,514	29,970	-52,544	-63.68%
030-5110 SUMMER WORK						
030-5110-10.00 Summer Work Salary	74,848	101,184	95,591	132,500	36,909	38.61%
030-5110-10.10 Summer Work - Overtime	6,000	11,418	6,000	4,000	-2,000	-33.33%
030-5110-21.00 Operating Supplies - PW	0	22	0	0	0	
030-5110-21.10 OS - CaCl	900	0	1,500	0	-1,500	-100.00%
FY 2025 Proposed Budget Expenses (cont.)						

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
030-5110-21.20 OS - Paint	4,500	5,336	5,000	5,500	500	10.00%
030-5110-21.30 OS - Signs	2,000	362	2,000	1,000	-1,000	-50.00%
030-5110-21.40 OS - Safety	3,000	1,611	3,500	2,500	-1,000	-28.57%
030-5110-22.00 Repair & Maint Supplies	3,000	10,975	5,000	10,000	5,000	100.00%
030-5110-22.10 Maint Supply-Hot Mx/Patch	5,000	7,499	3,250	7,000	3,750	115.38%
030-5110-22.40 Maint Supply - Gravel	7,500	1,254	8,000	3,000	-5,000	-62.50%
030-5110-23.00 Small Tools and Equipment	500	65	650	500	-150	-23.08%
030-5110-56.00 Other Purchased Services	9,000	3,375	6,000	4,500	-1,500	-25.00%
030-5110-56.10 Outside - Road Work	187,000	177,311	187,000	187,000	0	0.00%
030-5110-56.20 Outside - Ditching	0	0	0	0	0	
030-5110-56.60 Outside - Tree Removal	5,000	2,025	5,000	5,000	0	0.00%
030-5110-68.00 Repairs and Maintenance	600	209	750	500	-250	-33.33%
030-5110-83.00 Machinery and Equipment	2,000	2,867	2,500	0	-2,500	-100.00%
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030-5110 SUMMER WORK TOTAL	310,848	325,512	331,741	363,000	31,259	9.42%
030-5140 WINTER WORK						
030-5140-10.00 Winter Work Salary	39,209	27,035	37,143	53,000	15,857	42.69%
030-5140-10.10 Winter Work - Overtime	7,000	12,341	7,000	7,000	0	0.00%
030-5140-21.10 OS - Salt	56,000	69,977	59,000	70,000	11,000	18.64%
030-5140-21.20 OS - Sand	13,500	11,516	13,500	13,000	-500	-3.70%
030-5140-21.30 OS - CaCl	1,000	0	3,000	1,000	-2,000	-66.67%
030-5140-22.20 Maint Supply - UPM Patch	2,000	2,037	2,000	2,000	0	0.00%
030-5140-22.30 Maint Supply - Gravel	7,500	5,830	7,500	6,000	-1,500	-20.00%
030-5140-56.00 Other Purchased Services	3,000	0	3,000	2,000	-1,000	-33.33%
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030-5140 WINTER WORK TOTAL	129,209	128,737	132,143	154,000	21,857	16.54%
030-5310 PUBLIC WORKS BUILDINGS						
030-5310-10.00 PW Buildings Salary	6,115	4,956	9,298	7,500	-1,798	-19.34%
030-5310-21.00 Operating Supplies - Fuel	5,000	8,298	6,000	8,500	2,500	41.67%
030-5310-22.00 Maintenance Supplies	1,800	2,652	1,800	3,000	1,200	66.67%
030-5310-23.00 Small Tools and Equipment	2,300	4,739	2,300	4,500	2,200	95.65%
030-5310-34.00 Communications - PW	2,300	4,267	2,300	4,000	1,700	73.91%
030-5310-68.00 Repairs and Maintenance	5,000	3,526	5,000	5,000	0	0.00%
030-5310-76.00 Utilities	2,100	2,558	2,500	2,500	0	0.00%
030-5310-76.01 Water	300	0	300	300	0	0.00%
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030-5310 PUBLIC WORKS BUILDINGS TOTAL	24,915	30,996	29,498	35,300	5,802	19.67%
030-5360 PW EQUIPMENT						
030-5360-10.00 PW Equipment Salary	46,900	34,828	35,071	20,000	-15,071	-42.97%
030-5360-10.10 PW Equipment - Overtime	150	800	150	150	0	0.00%
030-5360-21.00 OS - Diesel	14,000	28,971	18,500	25,000	6,500	35.14%
030-5360-21.10 OS - Unleaded Gas PW	5,000	6,887	8,000	8,000	0	0.00%
030-5360-21.20 OS - Motor Oil	1,000	2,075	1,500	2,500	1,000	66.67%
030-5360-21.30 OS - Hydraulic Oil	1,000	726	1,000	1,000	0	0.00%
030-5360-21.40 OS - Anti-Freeze	150	621	200	700	500	250.00%
030-5360-21.50 OS - Grease/Fluids	0	1,757	350	1,800	1,450	414.29%
030-5360-22.00 Maintenance Supplies	26,000	39,431	26,000	30,000	4,000	15.38%
030-5360-23.00 Small Tools	0	373	0	0	0	
030-5360-68.00 Repairs and Maintenance	12,500	24,790	14,500	10,000	-4,500	-31.03%
030-5360-72.00 Licenses and Registration	600	277	750	250	-500	-66.67%
030-5360-83.00 Machinery and Equipment	5,000	2,771	5,000	0	-5,000	-100.00%
030-5360-83.50 Misc Expense	0	203	0	0	0	
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030-5360 PW EQUIPMENT TOTAL	112,300	144,511	111,021	99,400	-11,621	-10.47%
030-5900 HYDRANT REPLACEMENT						
030-5900-10.00 Hydrant Salary	200	36	250	250	0	0.00%
FY 2025 Proposed Budget Expenses (cont.)						

Account	Budget FY-2023	Actual FY-2023	Budget FY-2024	Proposed FY 2025	Change	% Change
030-5900-10.10 Wages - Overtime	0	0	0	0	0	
030-5900-22.00 Maintenance Supplies	100	261	200	200	0	0.00%
030-5900-83.00 Machinery and Equipment	2,500	1,456	2,500	0	-2,500	-100.00%
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030-5900 HYDRANT REPLACEMENT TOTAL	2,800	1,753	2,950	450	-2,500	-84.75%
030-9150 DEBT MANAGEMENT						
030-9150-90.00 Equip Loans - Principal	55,095	55,095	55,095	98,824	43,729	79.37%
030-9150-91.00 Equip Loans - Interest	3,469	3,470	4,742	19,688	14,946	315.17%
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030-9150 DEBT MANAGEMENT TOTAL	58,564	58,566	59,837	118,512	58,675	98.06%
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DPW Total	717,995	755,344	749,704	800,632	50,928	6.79%
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010 + 030	2,332,606	2,453,177	2,429,293	2,686,787	257,494	10.60%
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010 + 030 + Appropriations	2,678,000	2,798,571	2,835,707	3,015,060	179,353	6.32%

General Fund Reserve 07/01/2021- 06/30/2022

GF RESERVE	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Reappraisal	\$ 223,591.58	\$ 10,361.50		\$ 10,361.50	\$ 233,953.08
Municipal Building	\$ 103,924.47			\$ -	\$ 103,924.47
Public Works Equipment	\$ 64,813.38	\$ 27,000.00		\$ 27,000.00	\$ 91,813.38
Fire Equipment	\$ 230,561.04	\$ 16,500.00		\$ 16,500.00	\$ 247,061.04
Police Equipment	\$ 36,839.98	\$ 10,000.00	\$ 16,700.00	\$ (6,700.00)	\$ 30,139.98
Streets & Sidewalks	\$ 212,929.31	\$ 10,000.00		\$ 10,000.00	\$ 222,929.31
Transfer Station	\$ 12,599.76	\$ 5,000.00		\$ 5,000.00	\$ 17,599.76
Bridge Repair	\$ 73,802.25			\$ -	\$ 73,802.25
Air Park	\$ 822.16			\$ -	\$ 822.16
Jaws of Life	\$ 987.66			\$ -	\$ 987.66
Listers Equipment	\$ 13,578.97	\$ 1,219.00	\$ 1,197.50	\$ 21.50	\$ 13,600.47
Listers Education	\$ 2,884.87			\$ -	\$ 2,884.87
Grants	\$ 98,736.08	\$ 22,500.00	\$ 4,569.02	\$ 17,930.98	\$ 116,667.06
Record Restoration	\$ 40,598.62			\$ -	\$ 40,598.62
Recreation Building	\$ 21,869.27	\$ 26,190.33	\$ 36,366.57	\$ (10,176.24)	\$ 11,693.03
Town Garage	\$ 47,005.36	\$ 20,000.00		\$ 20,000.00	\$ 67,005.36
TOTAL	\$ 1,185,544.76	\$ 148,770.83	\$ 58,833.09	\$ 89,937.74	\$ 1,275,482.50
SURPLUS RESERVE 07/01/21- 06/30/22					
SURPLUS RESERVE	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Emergency	\$ 358,527.78	\$ -	\$ -	\$ -	\$ 358,527.78
Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -
Park Restoration/Trees	\$ 12,050.36	\$ -		\$ -	\$ 12,050.36
4th Street Sidewalk	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Paving/Repair	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 370,578.14	\$ -	\$ -	\$ -	\$ 370,578.14
WATER AND SEWER RESERVE 07/01/21 - 06/30/22					
W & S RESERVE	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Water Cap Improvements	\$ 262,495.11	\$ 40,000.00	\$ 20,621.42	\$ 19,378.58	\$ 281,873.69
Sewer Cap Improvements	\$ 326,346.99	\$ 46,369.00	\$ 11,400.00	\$ 34,969.00	\$ 361,315.99
Vehicles	\$ 35,089.69	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 37,089.69
Water Shed Road	\$ 11,434.30	\$ -	\$ -	\$ -	\$ 11,434.30
Water Sinking	\$ 19,332.55	\$ -	\$ -	\$ -	\$ 19,332.55
Sewer Sinking	\$ 62,608.94	\$ -	\$ 73,073.01	\$ (73,073.01)	\$ (10,464.07)
TOTAL	\$ 717,307.58	\$ 88,369.00	\$ 105,094.43	\$ (16,725.43)	\$ 700,582.15
GRANTS 07/01/21 - 06/30/22					
GRANT NAME	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Police Seizure	\$ 5,261.13	\$ 1.01		\$ 1.01	\$ 5,262.14
VLCT PACIF		\$ 5,000.00	\$ 5,000.00		\$ -
Community Garden	\$ 605.12			\$ -	\$ 605.12
Reg Eco Dev Grant	\$ 14,200.00		\$ 10,000.00	\$ (10,000.00)	\$ 4,200.00
Covid Tech Grant	\$ 3,111.29			\$ -	\$ 3,111.29
Highway Safety OP 20	\$ 968.57	\$ 2,432.46		\$ 2,432.46	\$ 3,401.03
Salt Shed	\$ (13,417.64)		\$ 3,745.47	\$ (3,745.47)	\$ (17,163.11)
COPS Vests	\$ (3,156.35)			\$ -	\$ (3,156.35)
DUI 21	\$ (252.09)	\$ 1,806.25	\$ 1,370.86	\$ 435.39	\$ 183.30
DUI 22			\$ 1,698.26		\$ (1,698.26)
DUI 20	\$ 71.65	\$ 1,345.59		\$ 1,345.59	\$ 1,417.24
Bike/Ped Study	\$ 0.01			\$ -	\$ 0.01
Park and Ride	\$ (16,273.44)	\$ 14,237.41	\$ 22,687.99	\$ (8,450.58)	\$ (24,724.02)
Highway Safety OP 21	\$ (3,772.61)		\$ 3,764.45	\$ (3,764.45)	\$ (7,537.06)
OP FY22	\$ -	\$ 4,985.26			\$ 4,985.26
CAPITOL HILL WEST ST	\$ -	\$ 2,830.05			\$ 2,830.05
Election Grant	\$ 2,839.05		\$ 2,839.05	\$ (2,839.05)	\$ -
Vtrans Mechanic Street	\$ 10,882.39			\$ -	\$ 10,882.39
FFY22 GR1656			\$ 7,348.61		\$ (7,348.61)
Park Lights	\$ (10,088.64)	\$ 14,335.45	\$ 2,939.45	\$ 11,396.00	\$ 1,307.36
Park Lights 1		\$ 13,018.75			\$ 13,018.75
VCDP 2018		\$ 61,808.00	\$ 226,316.59		\$ (164,508.59)
Equip FY 21		\$ 41,212.05	\$ 41,212.05		\$ -
EQUIP FFY20			\$ 1,440.00		\$ (1,440.00)
Community Center	\$ (12,523.38)			\$ -	\$ (12,523.38)
SLFRF VT 0075		\$ 381,878.01	\$ 238,439.93		\$ 143,438.08
Muni Scanning Grant	\$ (3,453.62)	\$ 18,683.50		\$ 18,683.50	\$ 15,229.88
TOTAL	\$ (24,998.56)	\$ 563,573.79	\$ 568,802.71	\$ 5,494.40	\$ (30,227.48)



Proven Expertise & Integrity

January 5, 2024

Select Board
Town of Fair Haven, Vermont
Fairhaven, Vermont

We were engaged by the Town of Fair Haven, Vermont and have audited the financial statements of the Town of Fair Haven, Vt. as of and for the year ended June 30, 2023. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the Town office.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708

(207) 929-4606

Fax: (207) 929-4609

Town of Fair Haven

Minutes and Election Results

March 6th and 7th, 2023

Moderator Ceil Hunt announced the format of the meeting and that Robert's Rules of Order will be followed for the entirety of the meeting and for all articles including a brief description. Due to the COVID pandemic, the meeting was held both in person and via Zoom and warned in accordance with necessary guidelines.

Present: Selectboard members: Bob Richards, Jay Brown, Glen Traverse, Rich Greenough, Chadd Viger; Town Manager, Joseph Gunter; Moderator, Ceil Hunt; Minute taker, Liz Ambuhl

The meeting was called to order at 7:00 pm by Moderator Ceil Hunt.

All rose for the Pledge of Allegiance.

Representative William Canfield gave his legislative report.

Moderator Hunt read the Warning followed by each Article. Discussion, if any, for each Article was held after the reading of each Article.

ARTICLE 1 Shall the voters of Fair Haven vote to accept the Town Officers' Report?
Yes: 444 No: 54

ARTICLE 2 Shall the voters of Fair Haven vote to approve the Select board's budget of **\$2,471,081** (minus **\$451,350** anticipated revenue) of which **\$2,019,731** is to be raised by taxes?
Yes: 264 No: 244

ARTICLE 3 Shall the voters of Fair Haven vote to elect officers for the following terms: Town Moderator for one (1) year term; First Constable for two (2) year term; two (2) Selectmen for one (1) year term; one (1) Selectman for three (3) year term; one (1) Selectmen for one (1) year unexpired term; one (1) Treasurer for three (3) year term; one (1) Lister for three (3) year term; one (1) Trustee of Public Funds for three (3) year term; one (1) Town Auditor for three (3) year term; one (1) Town Auditor for one (1) year unexpired term; one (1) Library Trustee for three (3) year term; one (1) Library Trustee for one (1) year term?
Yes: 480 No:

Moderator: 1 Year	Cecelia "Ceil" Hunt	417
First Constable: 2 Year	Donald Proctor	449
Selectmen: 1 Year	Rich Greenough	396
	Jason Coupal	315
Selectmen: 3 Year	Glen Traverse	404
Selectman: 1 Year, Unexpired	Chadd Viger	399
Town Treasurer: 3 Year	Sharon Adams	321
Lister: 1 Year	VACANT	
Library Trustee: 1 Year	Ronald Stack	410
Library Trustee: 3 Year	Cecelia "Ceil" Hunt	461
Trustee of Public Funds: 3 Year	Maureen Hall	450
Town Auditor: 3 Year	Michael Stannard	85
Town Auditor: 1 Year	Lillian E. Billewicz	256

ARTICLE 4 Shall general obligation bonds or notes of the Town of Fair Haven in an amount not to exceed One Million Two Hundred Thousand Dollars (\$1,200,000), subject to reduction from the receipt of available state and federal grants-in-aid, be issued for the purpose of financing the cost of water system improvements in the area of downtown Fair Haven, the aggregate estimated cost of all such improvements being One Million Two Hundred Thousand Dollars (\$1,200,000)?
Yes: 331 No: 166

- ARTICLE 5** Shall the town of Fair Haven appropriate the sum of \$50,000 to be used for paving in the 2024 Fiscal year?
Yes: 427 No: 78
- ARTICLE 6** Shall the town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a)?
Yes: 226 No: 266
- ARTICLE 7** Shall the voters establish a reserve fund to be called the **Recreation and Park Maintenance Reserve Fund** to be used for the Maintenance and improvement of town parks and recreation areas, in accordance with 24 V.S.A. § 2804 and to appropriate **\$32,000** to be deposited into the reserve fund?
Yes: 297 No: 206
- ARTICLE 8** Shall the Town Clerk be compensated a total of **\$42,430** plus current benefits for the 2023-2024 fiscal year?
Yes: 370 No: 127
- ARTICLE 9** Shall the voters of Fair Haven vote to appropriate **\$50,000** of the total **\$138,835.00** fiscal year 2021-22 General Fund carry forward to the Municipal Building reserve fund?
Yes: 252 No: 248
- ARTICLE 10** Shall the voters of Fair Haven vote to appropriate **\$16,000** of the total **\$116,777.00** fiscal year 2021-22 Public Works carry forward to the Public Works Vehicles and Equipment reserve fund?
Yes: 369 No: 133
- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2023-24 the sum of **\$95,477** to support the **Fair Haven Free Library**?
Yes: 396 No: 137
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2023-24 the sum of **\$155,952** for the support of the **Fair Haven Rescue Squad**?
Yes: 493 No: 83
- ARTICLE 13** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2023-24 the sum of **\$29,500** to support **Fair Haven Concerned, Inc.**, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?
Yes: 292 No: 113
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$2,739** for the support of **Rutland Mental Health Services** so that these services can be maintained?
Yes: 363 No: 145
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$3,000** to support the programs and services of **BROC – Community Action in Southwestern Vermont**?
Yes: 329 No: 175
- ARTICLE 16** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$1,200** to support **RSVP and the Volunteer Center**?
Yes: 356 No: 151
- ARTICLE 17** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$7,087** for the support of the **VNA & Hospice of the Southwest Region** formally known as *Rutland Area Visiting Nurse Association and Hospice*?
Yes: 417 No: 94
- ARTICLE 18** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$3,500** to support the **ARC Rutland Area**, serving citizens with developmental disabilities?
Yes: 357 No: 151

- ARTICLE 19** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$7,500** for the support of the **Castleton Community Seniors, Inc.** (The Old Homestead) senior bus transportation and wellness programs?
Yes: 408 No: 103
- ARTICLE 20** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$2,500** for the support of the **Marble Valley Regional Transit District's** (The Bus) public transit service to the residents of the Town?
Yes: 377 No: 133
- ARTICLE 21** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$10,000** for the support of **Fair Haven Boys & Girls Club** to provide services to residents of the Town?
Yes: 312 No: 196
- ARTICLE 22** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$1,800** for **Southwestern Vermont Council on Aging** to provide elder services to residents of the Town?
Yes: 396 No: 113
- ARTICLE 23** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$800** to support the **Child First Advocacy Center** to provide services to residents of the town?
Yes: 336 No: 167
- ARTICLE 24** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$1,359** to support the **Regional Ambulance Service**?
Yes: 400 No: 105
- ARTICLE 25** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$2,000** to support the **Rutland County Free Clinic**?
Yes: 315 No: 186
- ARTICLE 26** Shall the voters of Fair Haven approve **Eureka Lodge #75 Free and Accepted Masons** to continue to be exempt from property taxes for a five-year period from July 1, 2023 through June 30, 2028? Pursuant to 32 § 3840
Yes: 309 No: 186

Ceil Hunt closed the meeting at 9:00 pm

Signed:

Bob Richards

Ceil Hunt

Selectboard

To the Townspeople of Fair Haven,

We have had an eventful year. We are making steady progress on projects that both enhance the beauty of our town and at the same time contribute to substantial safety upgrades. The lights in the park and the improvements to the park and ride are examples of that.

We have had our share of setbacks as well. None can compare to the water Main break on Airport Rd this Labor Day. This was a break in the main waterline feeding the town and the south tank above South Main St. This meant that the whole town was without water for days and had to boil water for even longer than would be normal due to the holiday weekend. This break was a disaster of major proportions and affected all of us. The town crew both DPW and Water and Sewer folks pitched in to what turned out to be 36 straight hours of emergency labor. Fabian Construction was there as well. So, at anytime, there were 10-15 people in the hole or running trucks with fill or running samples etc., etc., etc. The coordinated effort was an impressive sight to see and while all those folks did a commendable job, we hope we don't have to ask them to do that again. The board would like to mention another inspiring aspect of this event. The Town and its citizens pulled together in hundreds of ways to mitigate the problem. Shaw's brought food to the crews literally in the

trenches. Town folks purchased water and treats for the workers. People made a point of thanking the people who spent what amounted to four plus working days in that muddy hole. That meant the most to our crews. The townspeople also looked out for each other. People checked on the elderly and the sick. We distributed water to those who couldn't get to the town office where bottled water was available. What was as welcome and most appreciated to those who were trying to get us back online was the very noticeable lack of complaining and blame casting. Fair Haven its workers and the rest of us shined those days and we all should be proud. Thank you. The total cost of that disaster will never be totally calculated but a close estimate is in the neighborhood of \$34,000 direct cost.

We are finally getting going on the lights in the park and the park and ride improvements. The delay was caused by first and foremost a significant cost increase of 64% above our original bid estimate. All the factors we all have experienced were involved and the Board rejected the original bid and put it back out to for a second round. The bid accepted the second time was lower but not by much. The Selectboard felt the project was worthwhile even at the increased cost and voted to add ARPA monies to offset some of the overage. The delay with the whole process here had the usual ripple effects. Our paving plans included the park and ride area and because that was pushed back so was the paving. It is much less expensive to do all the paving in the same time period rather than moving equipment in and out of town so the plan is to do last summer and fall's paving in the late spring or early summer but in this fiscal year.

We continue with ongoing waterline upgrades in part to avoid last year's mess but mostly because it is time to do so. This is Phase III of an ongoing upgrade of the waterlines in Fair Haven.

We also will also see an increase in our parks and recreation budget to allow for a full Parks and Rec director. We have in the past had a part time summer only rec director and that has worked for what it was budgeted to do. Past directors did wonderful work with the money appropriated but nowadays this part time approach won't work. To that end a very diverse concerned and talented group of folks came to us last summer and have continued to work with the board this budget season to find solutions that can work for all of the people of Fair Haven. The Parks and Rec director is part of that solution. This position is envisioned as a manager of all recreation possibilities for the town. We as a board strongly endorse this position and look forward to the enhanced opportunities for both our kids and adults.

The Selectboard wishes to thank the taxpayers for their serious consideration of a budget that reflects the best effort to control expenditures but provide for the many improvements upgrades and repairs that are necessary in the ongoing operation of our town.

Respectfully submitted,

All of us

Town Manager

Joseph Gunter

2023 has been a year of progress. The wastewater plant upgrade was completed, Town Hall renovations and the "elevator to nowhere" have been completed, the lighting project in the park started construction, as of December 31st volunteers cleaned and painted about half of the park fence, The new website went online, and the Main Street watermain project was queued up for construction in 2024. It was a busy year. More importantly, town staff were recognized for their outstanding skill. Carrie LaFond was recognized by the Green Mountain Water Association for her excellence at the wastewater treatment facility and she took part in the Operator Exchange Program. Also, this year, Eli Charlton became the first person in the state of Vermont to receive his wastewater treatment facility operator's license while attending his senior year of High school. And, I'm proud to say the town has two new interns. These young men are learning the ropes at the water and wastewater plants. Carrie, Mike LaDuke at the water treatment facility, and Nate Saxton at Public Works continue to mentor them, giving them valuable skills, they can use their entire lives.

Success wasn't just limited to infrastructure projects or staff achievements. The selectboard and Economic Development Committee continued to support local Fair Haven businesses with our grant and business loan programs. As the Economic Development Committee notes, since 2018 Fair Haven has supported its businesses with over \$120,000 in low interest loans and grants. These programs have a positive direct impact on our residents. Fair Haven is unique in this aspect - no other town provides this much financial support for its businesses. It is something to be proud of.

Our sights are now focused on the future and what will come in 2024. The Park and Ride rehabilitation and park lighting will be completed in '24. Construction of the downtown sidewalk project will begin, and among other things, the town will implement its business signage project. The Economic Development Committee was awarded a grant to install signs near the highway to create advertising for our local businesses. This will be completed in 2024. My goal has always

been the same, to find ways to increase revenues to the town and bring business and jobs to our community. Fair Haven is the leader in our area. The future of our region belongs to our town. We need only reach out to claim it as ours.

Thank you to our volunteers. It has been a pleasure working with all of you to make your vision of Fair Haven a reality. If you are interested in joining a committee, please reach out to me at town hall. These committees are fun to be on.

And finally, to the residents of the town of Fair Haven: it is a privilege to serve the public good in general but these last 6 years serving you in *your* community, getting to know you and know your families has been a pleasure. Thank you for the opportunity.

Board of Listers

We would first like to say Thank You to Thom Brusco for the time he served as a lister for our town. He is not only responsible, respectful, and thoughtful in his work, but he brought a sense of humor when the office needed it!

The listers office recorded over 75 property transfers during the last year, along with 95 change of assessment letters due to new construction and improvements during 2022-2023. This all went into recording a Grand List of \$1,861,481.

We continue to perform the duties and responsibilities directed by the State of Vermont.

The Board of Listers still has an opening. If you would be interested in serving your town, please contact us. We would very much appreciate your help!

Respectfully submitted,

Sharon Adams and Dani Roberts

Constables

No report submitted

Emergency Management/E911 Coordinator's Report

July 1, 2022– June 30, 2023

FY 22-23 was, fortunately, a rather quiet year in Emergency Management. The Town's Local Emergency Operations Plan was updated in April, and the Public Works Mutual Aid Agreement was renewed for another year.

The Town offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) if interested.

Thanks to the Fair Haven Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, Selectboard, and surrounding mutual-aid Fire, Police, and EMS agencies, for another year of seamless cooperation. Once again, a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid, ensuring our calls are covered. Your volunteer emergency service agencies still need help, especially during weekdays. Have you considered lending a hand?

Thank you, and stay safe.

Operation

Respectfully submitted,

Jim Heller

Emergency Management Coordinator

Annual Report – Fair Haven Fire Department

July 1, 2022 – June 30, 2023

For the 2022-23 fiscal year, the Fair Haven Fire Department responded to 97 calls for service, 75 within our district and 22 mutual aid responses. Our call breakdown is as follows –

Structure Fires: in district - 7; mutual aid - 13

Chimney Fires: in-district - 1

Other Fires: in district – 4

Alarms: in district -20

Hazardous Cond.: in district – 10; mutual aid – 1

Good Intent: in district – 8; mutual aid - 1

EMS Assists: in district – 20

Accidents: in district – 2; mutual aid – 3

Other Responses: in district – 3; mutual aid - 4

23% of our calls this year were mutual aid to surrounding fire districts, and 21% were EMS assists. Of note this year, the Department operated at 11 working structure fires during the first six months of 2023, a pace not seen for some time. These included a double fatality on Griffith Pond Road in March, Prospect Street in April, and Dutton Avenue in May, along with two barn fires in West Haven, a house fire in Poultney, the Gilmores and Park Street jobs in Castleton, and three workers in Whitehall. Strong work was displayed by all our mutual aid departments in meeting these challenges.

On a sad note, we mourn the passing of our long-time friend, Department secretary, and sage – Dave Eighmey. Dave's heartwarming stories and wise advice are very much missed around the firehouse...rest easy, Grandpa...we'll take it from here...

On a happier note, congratulations to Asst. Chief Don Proctor and FF Casey Powers, on attaining their Firefighter II certification.

As always, a heartfelt thanks is due to our mutual-aid fire departments – Benson, Castleton, Hampton NY, Hubbardton, West Haven, and Whitehall NY - with a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid. Thanks, also, to the Fair Haven Fire Police, Fair Haven Police Department, Castleton Police Department, Vermont State Police, and Fair Haven EMS for all your assistance.

To the Town Manager, Town Office staff, Public Works and Water/Sewer Department employees, and Selectboard, thank you for your help and support ...and to the citizens and taxpayers of the Town of Fair Haven – thank you for all you do to make it a pleasure to protect you. Stay safe.

Respectfully submitted,

Jim Heller

Chief of Department

FAIR HAVEN FIRE DEPT ROSTER (as of 1/1/2024)

Officers

Jim Heller (FF1) – Chief of Dept.

Tom Fucile (FF2, Fire Instructor) – Asst. Chief

Don Proctor (FF2, Fire Instructor) – Asst. Chief

Mike Provencher (FF2) – Captain

Wayne Charlton - Lieutenant

Dave Ward – Safety Chief

Don Howard Jr. (FF1)

Ken Pinckney

Josh Wood

Probationary Firefighters

Ellysabeth Austin

Ed Longley

R.J. Santos

Brandon Soulia

Geanina Swanay

Interior Firefighters

Eli Charlton (FF2)

Mike Finnegan (FF1)

Nick Hollmann (FF2)

Casey Powers (FF1)

Fire Police

Fred Capron

Jack Eaton

John Lulek

Del Pelletier

Support Firefighters

Jeremy Coan

Health Officer

As of October 1, 2023 I was appointed Health Officer of the Town of Fair Haven again.

Starting on January 1, 2024, all apartment inspections will be conducted by The Department of Fire and Safety. This will include electrical, plumbing, hard wiring, smoke detectors, carbon monoxide detectors, GFIs and other items.

It has come to my attention that there are a lot of dogs that are not registered. If you have not registered your dogs, please do so.

I can be reached at (802) 683-6921

Respectfully submitted

John Lulek

Planning Commission

To the Citizens of Fair Haven,

The Fair Haven Planning Commission had a very busy year. We have rewritten the zoning regulations with an eye on being both more accommodating to business and to make housing accessible and safe. Some of the new regs are mandated by the State and have been incorporated and adapted into our local regs. The zoning regs have been through the vetting process of two public hearings hosted by this commission and one by the Select Board. They have been adopted and posted on the website. A hard copy is available upon request.

The Planning Commission is also rewriting the town plan at this writing and is about half way done working toward a June deadline. This is a regular event occurring every what used to five years but now is a seven year event. We present the Town plan as the first view of Fair Haven to potential new residents and businesses. It is important to show the town as a viable choice for both new folks wanting to relocate here and as a possible place to put a business as well. We are working toward that goal.

The Planning Commission of course is the first stop for people to show their plans to the town and we review each permit with a serious eye to the best interest of the town and the applicants using both their zoning regulations and the town plan as our guiding principles.

The Planning Commission is a vital component of Fair Haven town government run by volunteers with the professional help of the zoning administrator Phil Adams. We are always looking for fresh ideas from concerned and committed citizens of Fair Haven and welcome new members as openings occur. Please contact us if this sounds like something that would interest you. Our meetings are the first and third Wednesdays of every month.

Respectfully submitted,

Robert Richards

Jason Coupal

Cynthia Pritchard

Patrick Frazier

Lorraine Brown

Fair Haven Police Department

On behalf of the entire Police Department we would like to take this opportunity to thank all residents, businesses and taxpayers for your continued support as we strive to keep our community a safe place to live and work.

SEE SOMETHING - SAY SOMETHING It is important to report suspicious activity to local law enforcement. Be vigilant - Be aware of your surroundings - Do not leave valuables in your vehicle - always lock your vehicle doors.

Are you 911 compliant? It is essential that you know your 911 address in an emergency. Many emergency responders do not live in our community and depend on the green/white 911 numbers to respond quickly to emergencies.

The police department has a permanent drug take-back box that is available year round. Bring your unused or outdated prescription or over the counter medications as well as pet medications to the Fair Haven Police Department between 9:00 am and 2:00 pm Monday through Friday. We can also accept liquids in plastic bottles. Every year Fair Haven takes part in

the DEA National Drug take Back Day. During the April 2023 Drug Take Back event the Fair Haven Police Department collected 51.5 pounds of medications.

The Police Department continues to participate in the Governor's Highway Safety Program designed to keep our highways safe. By participating in this program the department received \$4,000 for equipment in 2023.

The Fair Haven Police Department's Facebook page continues to be a valuable asset to the Police Department by keeping the community informed of our activity solving crime as well as providing the community with useful information, reuniting lost dogs with their owners and links to tips for keeping our community a safe place. The Facebook page can be found by searching Facebook for Fair Haven Police Department or by using the link on the Town website under Emergency & Safety.

A reminder, when leaving a message on the Police Department's voice mail it may not be received until the next day. 911 must be used when there is a true emergency that requires an immediate response. When you call be sure to use your 911 address not your house number which may be different.

William T. Humphries

Chief of Police

Zoning Administrator

From July 1, 2022 through June 30, 2023:

56 Zoning permit applications received
- 4 Zoning permit applications denied
- 1 Withdrawn
+ 2 Received Zoning Board variances

53 Total Zoning Permits Issued

There were six formal notices of zoning violation issued during this time period.

The Fair Haven Zoning Districts Map, Zoning Regulations, Town Plan, zoning application forms and fee schedule are available on-line at the Town of Fair Haven web site or at the Municipal building. The Town website is www.fairhavenvt.gov and the zoning information can be accessed in PDF form by going to "Departments," listed at the right side of the page, and then clicking on "Zoning Administration."

If you are considering new development, please call 802-278-5408, or e-mail me at fhza@comcast.net, if you need any assistance with a permit application, or if you have any zoning questions.

Please be aware that State of Vermont permits may also be required for locally approved development.

Respectfully submitted,

Phil Adams

Type of zoning permit issued:		
Single-family dwellings	5	1- modular home, 4- stick-built homes.
Residential additions	4	3- decks, 1- roof.
Garages/carports/pole barns/barns	5	2-garages, 3-leanto additions to garage.
Accessory structures	17	9 -sheds, 18-fences. (Some accessory structures are also included with other permits issued for development)
Commercial Use (new & changed) & Commercial building addition	7	1-restaurant/micro bakery, 1-retail sales of games, 1-RC raceway track, 2-retail cannabis sales, 1- addition for business office, 1- Home Occupation, wine tasting & sales.
Commercial signs	4	(new, relocated, or changed signs)

Type of zoning permit issued:		
Removal of structures	4	2-mobile homes, 1-house/deck/pool, 1-house and garage destroyed by fire. (removed & replaced homes, additions on homes, garages or sheds, are not included)
Miscellaneous	6	1-Enclosed pole barn, 1- temporary mobile home, 1-reissue of expired mobile home permit, 1-metal storage container, 1-permit corrective amendment, 1- roof over barbeque area.
Subdivision of land	3	Parcels subdivided for development.

Zoning Board of Adjustment

No report submitted.

Town Clerk A Year In Review 22

Item	#Processed
DMV Renewals This Service is for the renewal of registrations for cars, trucks, trailers, snowmobile and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash	94
FISH & WILDLIFE	27
GREEN MOUNTAIN PASSPORTS - these are for Vermont residents 62 years or older, or a person totally disabled while serving in the armed forces or a resident of VT Veterans Home in Bennington. Green Mountain Passport holders are eligible state wide for reduced prices on goods and services from hundreds of VT private business and for free state sponsored events.	23
DOGS – registered- State law ALL dogs 6 months or older are to be registered by April 1 of each year. All that is needed is a current rabies certificate. Spayed or neutered cost \$9.00 others are \$13.00 after April 1 a late fee will be added.	400
BIRTHS 22 MARRIAGES 12 DEATHS 25	
CERTIFIED COPIES	123
RECORDED DOCUMENTS	507

PLEASE NOTE: ALL fees for services provided by Town Clerk are deposited and reported to the General Fund.

Legally Posted Land in 2023:

Allen, Elliot 55 acres
 Brower, Adrian 25 acres
 Brower, Kevin 23 Acres
 Foley, Michael 115 acres
 Genier, Richard & Cathy 78 acres
 Hughes, Michael & Lauren 82 acres
 Jackson, David & Rhonda 98.9 acres

McGuinness, Jean 9.5 acres
Roberts, Danielle 116 acres
Roberts, Kurt 292 acres
Spaulding, Mary Jane 2.74 acres
Spaulding, Mary Jane 36 acres
Stevens, James & Peggy and Henderson James et al 119 A
Wetherby, Marybeth West St. 221 acres

NOTARY PUBLIC services are provided at no cost.

ELECTIONS IN 2024

Town Meeting & Presidential Primary Tuesday – March 5, 2024
Statewide Primary Election Day Tuesday- August 13, 2024
General Election Day Tuesday- November 5, 2024

LIQUOR LICENSES 2023

FIRST CLASS:

American Legion Post 49
Eagles, Aerie #3907
Fair Haven Inn
Fall Mountain Vineyard
Ruby's Bistro & Bakery
Scotch Hill Brewing
Tomasi's

SECOND CLASS:

Fair Haven Mobil
Dollar General Store #11660
Jiffy Mart #680
Liberty Street Market
Mac's Convenience Store
Maplefield's at Fair Haven
Shaw's Beer & Wine
Stewart's Shop # 190
Walgreens #18354

RABIES CLINIC

Watch for information
currently no information is available.

I want to begin by thanking you, the voters for your support on Town Meeting Day. This town has continued to be understanding and kind, which makes my job so much easier. I'd like to thank the Assistant Town Clerk Sharon Adams for all her help in 2023 and taking on the responsibility of Assistant Clerk. Next year I will be petitioning for the Assistant's pay to be increased to include 8 hours a week on top of coverage for my paid time off. The roll of Assistant Town Clerk is an important one, as that person should be able to fill the Clerk's shoes in the event of illness or death until the Clerk returns or is replaced. Fair Haven is one of a very few towns that does not adequately fund for training for this possibility. It is also important to make sure all of the mundane tasks are taken care of in a timely manner. Last year was a quiet year with only one election, 2024 will be very busy election wise. I am here Monday-Thursday 8-4, I am closed Friday and every day before an election in order to deal only with election business. The office is open to those who want to vote early, pick up a ballot or ask an election related question.

Respectfully submitted

Danielle Laramie Roberts
Town Clerk

Auditor's Report (Elected)

The Selectboard and residents of Town of Fair Haven, Vermont,

On Town Meeting Day 2023, Fair Haven voted in three town auditors for the first time in many years. It would be the first in many years that the office of Town Auditor would have a quorum of at least two officers in order to perform the tasks

of the office as laid out by Vermont statutes. According to Vermont Statutes Annotated, the auditors must “examine and adjust the accounts of all Town and Town School District officers and all other persons authorized by law to draw orders on the town treasurer”, and the auditors must “report their findings in writing and cause the same to be mailed or otherwise distributed to the legal voters of the Town at least ten days before the annual meeting.” 24 V.S.A. 1681, 1682(a).

Town Auditors are elected by the voting residents of their town and play an important role in preserving the democratic nature of Vermont’s local government and ensures that elected and unelected officials are accountable for their expenditures of the taxpayers’ money. It is the auditor’s job to review the accounts of local officials and report the findings directly to the taxpayers in the form of the Annual Report.

Because the Annual Report is presented only days before Town Meeting, the statutory scheme envisions that if the taxpayers do not like what the auditors’ report indicates about how the officials have spent the taxpayers’ money, the officials can be voted out of office. Therefore, it is the auditor’s function to present an easy-to-understand picture of the Town’s finances to the people of the town.

The Auditors meet on a periodic basis, as volunteers and meeting times and locations were warned and posted. A tab has been created on the Town web page “Departments” tab and we will be adding them there as they are completed. Over the course of our time since the election in March, we have met at least once in May, June, July, August and presented at a Selectboard meeting in September. We have also had face-to-face clarification conversations with the Town Manager, assistant, lister and treasure as we try to get on our feet. Because our group is just being formed after a long stagnation in the office in Fair Haven, a great deal of our work has been in determining protocol, laying down a plan, developing a working relationship with the Selectboard and developing procedures for auditing that jive with the policies (or lack thereof) in our municipal office.

As of September, requests for documents had been turned down by the Town Manager, citing that although the Town would allow for access to documents, as required by law, they would not be involved with performing the clerical work of locating and preparing them for our audit. This left the auditors in need of seeking clarification with the Selectboard regarding what if any clerical work could or should be handled by Town employees. Correspondence with other town’s auditors and the Secretary of State’s office have revealed that these type of policies are often developed in good faith between all parties and there is little case law used to frame policy.

In September, the three auditors attended a select board meeting in hope of building a good working relationship with them, the Town Manager and other employees involved. Below is a portion of the statement made and our recommendations to the Board:

There are four very important recommendations that we wish not to wait to recommend to the Selectboard until our yearly report.

In the past month we have reached out to another Town’s auditor to discuss protocol for access to documents. We have also been discussing said protocol with Joe this August. We have also received complaints from citizens who are confused regarding access to Town documents as a citizen.

- The auditors are advising the Selectboard to actually draft a policy regarding access to documents from citizens AND auditors. Should all documents requested be only available through the work of auditors physically “going through” files, or should the clerical work be done by town staff? Should a citizen be able to use the town copier to make copies of documents? Should the chair of a small committee of a project in town (ie. Rec committee) be able to request access to bank statements to check for discrepancies in their budget?
- We advise the Selectboard to read the State statute regarding auditors and make sure that your policy perfectly aligns with this, as we will be in contact with the Secretary of State the morning after it is voted on to make sure it is, as our residents deserve a town that follows the law and supports their auditors. We are quite sure that at times documents must actually be presented to us, and we are quite sure that citizens or auditors paying fees to receive information would not be in said policy.
- Second, we have received two very detailed complaints regarding financial issues in the past weeks that we believe deserve an honest “hearing out” from the Selectboard and that the discussion should not be led and interpreted by the Town Manager, but the two citizens who have experienced the confusion and frustration. Although I am not giving out their names and contacts in this meeting, I will be passing them on to chairman Richards a.s.a.p. These two residents deserve to be heard, as their complaints seem very legitimate. I also hope that our elected auditors can become a forum for said concerns in the future and that these issues can be handled through elected officials and not Town employees.

- We have also come to consensus that the Town of Fair Haven has some branches, such as the Summer Recreation program, the Dog Park and Concerts in the Park that are incredibly important assets to our community that need to begin providing financial statements and bank account records to the auditors in upcoming years. We are confident, knowing the character of the people in charge of these programs that all is in order, but knowing these programs are too important to see lost or depleted from financial problems caused by turnover or management in the next decade, it should become protocol to submit yearly financial reports to the Selectboard and auditors.
- Lastly, we believe that our Town has been missing an important part of a well-functioning municipality, in the last decade; project finance planning and reporting. It seems as though the Town often jumps into large, incredibly expensive infrastructure projects and does the planning as we go. The problem with this is not the sentiments that create the desire to make the Town a better place or the feasibility of the projects, but the lack of projection for payment. In recent years and months, there have been some hasty shifting of funds from reserve accounts, voted on by the citizens into paying for projects. Some of these projects were started under the catalyst of grant money. We all know, or should, that large sums of grant money can be “recaptured” if the project does not progress or if funds are used inappropriately. Therefore, this “free money” acts a lot like debt, since the project must roll on, no matter what that means for the budget, taxpayers or Town employees. Because of this, we are advising the Board to ask the Town Manager for project finance planning reports for current large projects and any future project, before applying for grants. When large sums of money for such things as paving sidewalks is simply transferred into a project that most people in town haven’t even heard of, there should at least be an acknowledgment of superseding the voter’s intent, afterwards. More importantly, it should be avoided prior.

The elected auditors truly hope that in the next three years, the Selectboard, Town Manager and citizens can see our role in a positive light and work together as an asset to a better functioning Fair Haven and that the tradition of transparency continues another 244 years.”

The Selectboard was also presented, that evening, with the knowledge that the Town Treasurer was required to complete the Internal Controls checklist as part of the yearly Auditor’s report and the Town Manager was presented with the document.

Dates were given to the Town Manager on October 17th to schedule visits from auditors to access bank statements since the March election and the Town’s accounting for them. We also planned to view and photocopy other pertinent documents to recent expenditures. As we were nearing the date of the first visit, it was requested by the Town that we postpone until one of the later dates, and once again around that date our visits were extended until after the new year. However, the schedules of the three auditors did not allow us to take weekdays off after January 1st. As of today, we are sorry to report, we have not yet audited any of the documents required to assure the following:

1. Approval of the Internal Controls checklist
2. Verify stated account balances
3. Test bank and investment account reconciliations
4. Review cash rollforward
5. Read loan and grant documents to compare loan detail and listing
6. Review present loan repayment schedule
7. Vouch that loan payments match bank statements
8. Vouch that previously requested committee financial statements have or will be submitted
9. Vouch that acquired grant monies have been spent on the projects allocated for
10. Checks have been written in accordance with warrants

Having not yet completed our first full fiscal year as auditors, we are disappointed in what we are able to report as of 1/15/2024. It has taken most of our time and energy to try and re-establish the office of Auditor in our Town as a legitimate part of our self - governing tradition. We will be writing formal requests for policies regarding access to files, as was requested by our Selectboard at the meeting we attended in October.

We will continue to meet and audit through our elected terms and deliver more information regarding the finances of our Town as we develop them.

Lillian Billewicz

Glen Roberts

Mike Stannard

Delinquent Tax Report as of June 30, 2023

Alexander Timothy	*	188.99	Bischoff William A	1,805.23
Bergantino Hugo V	*	2,695.21	Briggs Lillene A	182.33

Burns Marie E	*	245.77	Perry Jacquelyn	*	3,428.43
Carlson Ronald J	*	7.89	Poor Karen		1,383.79
Carroll Marnie H	*	1,803.45	Pratt Carl		1,885.34
Cawley Glen S		792.24	Price Christopher	*	326.85
Clark Kevin M		3,890.88	Ransom Jessica	*	7.04
Land Clear Property Mgmt		287.19	Raymond Cheryl		703.90
Cooper Donald	**	94.71	Renewable Generation		2,581.49
Cram Doug Rogers	*	863.99	Rice Joseph	*	5,183.04
Daniels Francis E	*	1,684.59	Richards Samantha	*	54.26
Dayton Joseph	**	1,388.51	Riverstone Properties		7,516.97
Eaton John W Jr	*	637.70	Rogers William F		346.40
Ellis Laurie	*	12.18	Ruby William W	*	2,482.84
Genier Bernard Jr		130.30	Rupe Sylvia		4,341.94
Gokey Stacy L	*	6,365.04	Shaw Hazel M	**	2,678.30
Goodrich Janet L	*	2.30	Shaw Hazel M	*	1,032.83
Hohn Gregory L	*	2,284.62	Smith Elizabeth C	*	2,876.16
Howard Joseph W	*	500.74	Smith Ivan P	*	2,039.10
Hubert Donald N J	*	16.81	Spaulding Mary Jane	*	52.53
Hudson Lawrence H	**	2,080.10	St Armour Clayton	*	651.91
Joaquim Deborahann		634.93	St John Dorothy -		1,556.59
Johnson Thomas T		450.89	St John Dorothy -	*	11,822.51
Jones Jana K	*	615.39	St John Thomas E		343.05
Jonz Todd Trustee	*	12.72	Starry Stuart		1,060.55
Kapitan Joanne E	*	2,365.35	Town of Fair Haven	^	43,746.16
Knapp Mark A	*	722.82	Trombley Brenda S	*	1,075.55
LaPine Victoria L		1,190.12	VanGuilder Lisa	*	9.31
Lybeck Codey R	*	2,217.61	Vermont Structural		15,669.33
Lybeck Cody R	*	2,059.49	Vladyka Charles Ca	**+	7,286.68
Mallette Juliann A	*	514.24	Washburn Bryan M	*	2,393.87
Markie Joshua M	*	19.30	Wayne Lawrence	*	3,863.02
Martinez Neil		817.55	White Rodney		34,093.26
Mestyan Kristin K	*	25.98	Williams Douglas		198.98
Moss Richard W	*	2,745.28	Wolk Steven	**	14,744.13
Nelson Wallace S		979.00	Y & R Opportunity		122.03
Newton Garry L	*	257.55			
Ouellette Patrick	**	4,940.16			
Patch John	*	449.92			

Total Delinquent as of 6/30/2023: \$ 226,537.81

Total Delinquent as of 1/18/2023: \$ 232,620.18

* Paid in Full

** Partial Payments Made

+ Owner Deceased

^ Properties acquired through tax sales. Balances will be paid once properties are sold

Water & Sewer Balances as of June 30, 2023

Alexander, Keith & Pamela	*	304.20	Amerio, Connie J.	*	337.87
Allen, Zachary	*	384.48	Arnold, Gary	*	536.09

Barker, Charles & Mellisa	*	148.54	Gay Richard & Melissa	*	514.85
Baumann, Werner Gisel	*	531.22	Gilbert Andrea	*	850.59
Beebe, Jesse	*	253.93	Global Montello Group C	*	493.16
Beebe Mark & Nicole	*	594.72	Gokey Stacy L.	*	693.15
Belock, Glenda	*	285.87	Grenier Courtney	*	339.60
Bergantino Hugo	*	278.86	Hall Mathew	*	403.66
Bishop Roger	*	102.10	Hamlin Catherine	*	318.62
Bissette Christopher	*	460.23	Hanson Maryann	*	407.57
Blazer Warren & Suzette	*	148.54			1,137.8
BMA Properties LLC	*	233.58	Hart Lori Ann		3
Bride Ashley M.	*	382.40	Hatter II Jeffrey	*	233.58
Briggs Tara	*	318.62	Heibler Paul & Colleen	*	169.80
		1,003.0	Heibler Tamara	*	191.06
Brink Shawn	*	4	Helm Jake	*	743.82
Brooks Timothy	*	236.48			1,084.9
Bruce Michael & Nancy	*	192.55	Helton Joshua & Emilie	*	7
Burns Marie E.	*	364.22	Hepburn Luke & Christine	*	361.14
Bushey John & Cindy	*	191.06	Hier Curtis	*	345.97
Butterfield Brett	*	297.20	Hier Jean	*	148.54
Caballero Connie	*	603.63	Hill Thomas	*	325.10
Cairns Jeffrey & Heather	*	339.88	Hohn Gregory	*	235.85
Campbell Anthony	*	346.88	Hoover Frankie	*	474.21
Carroll Marnie	*	160.84	Huebel Nancy & Philip	*	382.40
Casey Joan	*	214.44	Hutchins Leo & Debbie	*	552.20
Cathcart Stephen	*	297.36	Irons Martin & Ann	*	339.88
Chandler Iivey-Louise	*	387.22	Jabot Steven	*	318.55
Chapdelaine Chris	*	271.70	Jackson Jeffrey	*	289.80
Citizens Bank NA F/K/A	*	528.26	Jennings Brian	*	779.28
Clark Kevin & Sharon	*	387.11	Joaquim Deborahann	*	94.15
Coolidge Jennifer Ann	*	441.57	Jones Jana	*	360.86
Coombs Rebecca	*	203.38	Jonz Todd	*	220.21
Cooper Kevin	*	62.35	Kent Edward & Katherine	*	214.44
Corbiey Paul M.	*	233.58	Kipphut Christine	*	278.22
Corey Milton & Mary	*	63.50	Knapp Donald & Virginia	*	297.36
Courcelle Philip J.	*	127.28	Knapp Mark & Melissa	*	107.70
Couture Dawn	*	879.45	Kyhill Jesse & Elizabeth	*	297.36
Crawley Michael	*	171.29	Land Clear Property Mgmt	*	424.92
Crowningshield John	*	133.90	Langlois Billie	*	497.78
Cummings Laura & Justeen	*	212.32	LaPlaca Frances	*	254.84
CWS Investments Inc	*	86.38	Laramie Dorothy	*	488.70
Czachor Jeffrey & Stephanie	*	417.04	Lee Shelia T.	*	126.56
Daigle Nicholas	*	498.90	Lessard Leonel	*	978.43
Daley Henry & Virginia	*	409.11	Little Shane & Jennifer	*	390.01
Daniels Francis & Michelle	*	233.58	Lloyd Judith A.	*	63.50
Daveluy Diane	*	126.88	Love Robert	*	260.97
Davis John & Diane	*	154.53	Lussier William	*	492.51
Dechame Suzanne	*	191.03	Manley Peter & Margaret	*	233.58
Delong Helen	*	361.14	Marcoux Stephen	*	148.54
Derouchie Jennie	*	18.02	Martinez Neil	*	923.42
Devereux Ethan & Tammy	*	382.40			1,160.7
Doane Amy Marie	*	297.36	Mason Christopher	*	1
Eaton John & Jayne	*	261.45	Matta James & Meghan	*	446.18
Eckel Joseph & Patricia	*	246.18	McGuire Amy	*	300.55
Eighmey Louise	*	148.54	McLaren Jay Alderman	*	517.33
Ellis Jennifer	*	781.31	McLaughlin Richard	*	235.85
Ferguson Todd	*	297.36	McNeil Matthew	*	209.11
Galvin Sean	*	318.34	Merwin Joseph	*	257.39
Garrison Aaron	*	339.88	Mestyan Kristin	*	212.32

Methosist Church Parsonage	*	318.62
Misencik Matther	*	541.06
Monroe Janice	*	530.94
Moss Richard W	*	165.50
Mug John Peter	*	628.26
Murray Christopher	*	223.58
Murray Patrick Robert	*	128.92
Nadeau Robert Patrick		170.33
Newton Garry	*	127.29
		5,104.7
Newton Nathaniel		4
Notte Erika M.	*	339.88
O'Dell Cory	*	291.33
Omand Jacob & Amanda	*	304.34
Ouelette Patrick	*	129.56
Parker Dana & Jennifer	*	233.58
Patten Peter	*	339.88
Pedroni Laura	*	601.87
Perry Dwight L.	*	233.91
Phalen Mark	*	279.07
		1,487.1
Piccone Jennifer Yates	*	1
Pockette Matthew	*	668.70
Pollinger Brett	*	743.82
Provencher Michael	*	344.70
Ranney Czarina	*	609.40
Ranney Howard & Catherine	*	391.18
Reed Cynthia	*	779.15
Reutling Fredric	*	643.90
Richetts Mildred	*	463.85
Rivers Brandon	*	304.74
		3,412.2
Riverstone Properties	*	7
Roberts Craig	*	238.72
Roberts Ross Craig	*	214.50
Rogers Cheryl	*	148.54
Rogers George & Jan	*	149.60
Rogers William & Deborah	*	151.02
Ross Sarah J.	*	110.04
Severance Ginger	*	320.27
Sheldon Jeffrey	*	86.00
Shorey Dennis & Jill	*	248.42
Sienkiewicz Linda	*	269.78

Simonds Bryce Vikdal A	*	318.62
Slater Logan N.		716.09
Sorrentino James	*	233.92
Spallieri Lucia	*	807.60
St. Armour Clayton	*	254.84
St. John Dorothy	*	854.45
Stacey Gordon Jr.	*	233.58
Starry Stuart & Shannon	*	202.52
Steele Joseph	*	169.80
Stenson Brian & Julie	*	565.17
Stockwell Bridget	*	516.09
Stockwell Dean	*	297.36
Stockwell Rebecca & Ben	*	157.15
Sturtevant Lee & Ashley	*	382.40
Swinington Daniel	*	368.26
Tacey Nancy	*	254.81
Thibodeau David	*	60.05
Toftness William & Pam	*	269.29
Town of Fair Haven	*	811.82
Traverse Joshua	*	648.49
Trombley Jeremy & Sara	**	694.45
Tupper Donald J.	*	85.85
		1,181.8
Valente Bernardo	*	1
Vaughan Michael & Kathy	*	276.10
Vermette Christopher	*	233.58
Vermont Structural Slate	*	274.20
Viger Chadd & Nikiah	*	285.13
Vitagliano John & Lois	*	339.88
Walsh William	*	297.36
Ward David	*	169.60
Wasilesky Hope	*	467.44
Weeks Ronald Shaw	*	240.60
Weitman John & Angela	*	269.47
Wetmore Richard		267.01
White Bernadette	*	125.83
		4,954.8
White Rodney		4
Williams Clayton	*	254.84
Williams Jay & Joey	*	386.22
Wolk Steven	*	771.06
Wood Royal McMillen	*	637.52

Total Delinquent as of 6/30/2023: \$ 88,537.64

Total Delinquent as of 1/19/2023: \$ 42,902.99

* Paid in Full

** Partial Payment(s) Made

+ Owner Deceased/Property in Foreclosure

^ Town of Fair Haven W/S delinquencies the result of tax sale acquired properties. To be paid upon the sale of each.

Grand List

Grand List

Residential I	715	111,073,200
Residential II	88	23,405,800
Mobile Homes	34	661,400
Mobile Homes w/Land	105	10,564,500
Seasonal II	5	527,700
Commercial	86	27,303,800
Commercial Apts	1	1,714,700
Industrial I	4	1,712,600
Utilities	5	5,753,300
Farm	4	1,512,500
Woodland	4	176,400
Miscellaneous	101	5,548,500
Cable	1	366,800
Total Listed Value	1153	190,321,200
Exemptions		(652,900)
Veterans Exemptions		(1,160,000)
Partial Statutory		(757,700)
Taxable Property		187,750,600
Municipal Grand List		1,877,506
Education Grand List		1,879,640

Municipal Tax Rate Data for Fiscal Year 2023-2024

General Fund	2,471,081.11
Appropriations	406,414.00
Less Anticipated Revenue	561,350.00
Less Carry Forward	-
Municipal Tax Liability	2,316,145.11
Municipal Grand List Value	1,861,579.00
Town Tax Rate = Liability/Grand List	4.69%
Homestead Tax Rate (State Controlled)	1.26
Town Tax Rate	1.2442
Local Tax	0.0014
Total Homestead Tax Rate	2.5056
Town Tax Rate	1.2442
Local Tax	0.0014
Non-Residential Tax Rate (State Controlled)	1.4951
Total Non-Residential Tax Rate	2.7407
Schedule of Delinquent Taxes	
Delinquent Taxes: July 1, 2023	87013.41
Current Taxes Becoming Delinquent	125042.08
Penalty (8% of Principal for FY2023)	8653.02
Interest FY2023	5829.3
Total Delinquent Tax Payments	226537.81
Abatements/Adjustments	0
Delinquent Taxes as of June 30, 2023	226537.81

Employee Wage and Summary Report

Detail by name 07/01/22 - 06/30/23

Employee	Job Title	Salary
Adams Caryl P.	Zoning Administrator	17,538.59
Adams Sharon	Lister	8,495.91
Ambuhl Elizabeth M.	Bookkeeper	3,173.07
Austin Ellyzabeth	Fire	598.43
Bertrum Genevieve	Town Accountant	53,917.50
Billewicz Lillian	Fire	514.25
Bossong James	PT Police	92.00
Bowen Allen	Transfer Station	45,114.34
Bresee Rodney	Pt Police	3,611.75
Breire Dennis	Seasonal Mowing	7,308.00
Brown Abigail	Rec Summer	2,044.51
Brown Lorraine	Election Worker	263.55
Bruso Thomas	Lister	7,381.22
Buston Gabriel	Rec Summer	1,874.13
Buxton Hunter	Rec Summer	2,820.00
Capron Sr Bernard Fred	Fire	47.00
Carrabino Nicholas	Rec Summer	2,256.00
Charlton Eli	Fire	568.72
Charlton Eli	Sewer Intern	11,795.09
Charlton Wayne F.	Fire	155.15
Coan Jeremy	Fire	353.83
Cole Christopher	Selectboard	800.00
Dayton Joseph	Seasonal Summer	6,026.84
Dechame Suzanne M.	Clerk/Treasurer	41,305.12
Devito Christopher	PT Police	2,716.00
Dillon Patrick	Rec Summer	70.50
Donovan George T.	Water Dept Chief	3,466.25
Duel Tyler	Animal Control	1,762.50
Eaton Elias	Rec Summer	2,156.13
Egan Carol M.	Selectboard	700.00
Eighmey David	Fire	318.91
Fedolfi Beverly	Office Assistant	12,633.05
Festa Joseph	Seasonal Summer	11,338.35
Finnegan Michael	Fire	34.51
Fucile Thomas E.	Fire	170.90
Galvin Sean A.	Constable	1,326.00
Galvin Sean	PT Police	1,962.00
Gardner Mikaela	Fire	58.75
Gevry Judith	Election Worker	263.55
Greene Hunter	Fire	204.55
Genter Bree	Office Assistant	60.00
Gunter Joseph	Town Manager	84,394.94
Gutel Mark	PT Police	19,236.00
Gutel Mark	Fire	262.24
Harvey Allison	PT Clerical Police	656.00
Heller James	PW Assist/Sewer Department	46,101.51
Heller James	Fire	735.49
Hewitt Shaun M.	Police Officer	56,697.33
Higgins Jeffrey	Police Officer	38,291.80
Hoffman Michael	PT Police	531.25

Hollman Nicholas	Fire	24.30
Holzworth Roderic W.	Selectboard	700.00
Howard Jr Donald	Fire	211.50
Humphries William T.	Police Chief	81,518.33
Hunter Edward	SRO Officer	49,254.18
Jackson Jennifer	Planning Minute Taker	2,537.51
Kerber Aaron	PW Superintendent	72,166.23
Kerber Dale	Police Officer	73,818.22
Kerber Marie	Police Administration	3,358.86
Kukene Abrianna	Fire	11.75
Kukene Nathan	Fire	95.60
Kyhill Max	Rec Summer	141.00
LaDuke Michael	Water Dept Chief	46,284.68
Lafond Carrie	Sewer Dept Chief	43,982.60
Leipfert Christopher	Fire	35.25
Longley Edward	Mechanic	56,640.79
Longley Edward	Fire	12.55
Lulek John A.	Fire/Health Officer	2,434.14
Mason Shawn	PW Roustabout	25,743.89
Mathieu Nicholas P.	Equip Operator/Laborer	41,197.91
McDermott Cheri	Police Officer	48,930.02
Muratorri Ryan	Water Department Intern	11,603.08
Murray Kohlby	Rec Summer	3,351.00
Pelletier Adalbert	Fire	592.83
Pinckney Kenneth	Fire	926.23
Powers Casey	Fire	620.12
Proctor Donald	Fire	413.38
Provencher Michael	Fire	483.40
Ramey Sawyer	Rec Summer	2,115.00
Reed Evan	Rec Summer	1,551.00
Ricard David P.	Pt Police	794.75
Rice Nicole	Recreation Director	10,800.00
Richards Eileen M.	Office Assistant	42,369.55
Riehl James	PT Police	1,002.25
Roberts Danielle	Assistant Clerk	4,861.80
Roberts Danielle	Town Clerk	14,968.90
Roberts Danielle	Lister	4,717.16
Rosati Bonnie	Police Administration	11,022.21
Saxton Nathan	PW Foreman	55,789.17
Sayre Joy	Election Worker	131.78
Sheldon Jeffrey	Selectboard	700.00
Shull Ava O.	Rec Summer	775.50
Stanley Claire	Selectboard Minute Taker	1,775.00
Tobin Jeanne	Election Worker	125.50
Traverse Glen	Selectboard	700.00
Trombley Jeremy	Fire	47.80
Vandenburg Jason M.	PT Police	2,676.00
Watrous Craig L. Sr	PT Police	4,695.00
Whittemore Dale	Sewer Assistant Chief	42,238.68
Wilcox-Hurlbut Glenn	Fire	202.69
Wilder Erik	PT Police	2,122.50
Wood Joshua	Fire	454.24

REPORT OF TRUSTEES OF PUBLIC FUNDS

For period beginning July 1, 2022 and ending June 30, 2023

Cedar Grove Cemetery Perpetual Funds	131,215.40	
B.L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1,000.00	
Cassie Mason Fund	1,525.20	
Katherine M. Rutherford Fund	2,000.00	
Whitcomb Fund	10,625.99	
Frances C. Smith Fund	1,000.00	
Mary Thomas Fund	154.78	
Total	148,921.37	1549.70

West Street Cemeteries

Perpetual Care Funds	3,796.87	
George W. Ellis Fund	10,106.25	
Gertrude A. Dewey Fund	1,000.00	
Dyer-Donohue Fund	1,800.00	
Total	16,703.12	173.73

Fair Haven Free Library

B.L. Bartholomew Trust	700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	1,000.00	
Total	2831.49	29.46

Totals 168,455.98 1,752.89

Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts amounting to \$168,455.98 was invested June 30, 2023 as follows:

INVESTMENTS

Community Bank	3520.00
MB Securities	60,000.00
Merchants Bank CD #2261641802	3080.00
Merchants Bank CD #2261269123	46,224.38
Merchants Bank CD #2261288216	54,679.60
Merchants Bank Money Market #22023964	952.00
Total investments	168,455.98

Trustee Maureen B. Hall 10/9/23

Trustee Flannery M. John 10/9/23

Trustee Michael V. Bunnala

Annual Report of the Fair Haven

Public Works Department

July 1, 2022 - June 30, 2023

The following are highlights of Department activities for the 2022-2023 Fiscal Year -

Summer Work

Paving projects for the year included Fourth St., Furnace St., and a section of S. Main St. Crack sealing was also done in several locations. Culvert repairs were performed on Greene Rd., Scotch Hill Rd., and That-a Way, along with extensive ditching and roadside mowing.

Catch basins were rebuilt on Allen Ave., Caernarvon St., and S. Main St.

Winter Work

The relatively mild winter of 2022-23 saw 18 precipitation events, with 58" of snow recorded at the Town garage. Salt usage was 682 tons.

Buildings/Facilities

A sprinkler main was installed at the Municipal Building, as part of a continuing upgrade project.

Vehicles/Equipment

DPW acquired a 2016 Ford F550 dump/plow truck, and a used Trackless sidewalk plow. Both pieces have worked out quite satisfactorily.

Water Lines/Sewer Lines/Hydrants

A couple minor water leaks were repaired, and a new water service was tapped on S. Main St.

Cemeteries

Routine operations and maintenance continued at Cedar Grove and West Street Cemeteries.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., and Town Office staff, and the residents and taxpayers of Fair Haven, for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (6:00 A.M. - 2:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423

Respectfully submitted,

Nate Saxton

Public Works Foreman

Transfer Station & Recycling Center

Tuesdays and Thursdays: 9:00 AM to 4:00 PM; Saturday: 8:00 AM to 4:00 PM; Phone: 265-8291

Schedule of Fees

Transfer Station Permit (Required)(sticker: Expires June 30 of each year): \$10.00 each.

(One permit per vehicle is required in order to access services at the Fair Haven Transfer Station.)

Household Garbage (compactor)

15 Gallon Bag (18 lbs or less)

\$2.00 per Bag

30 Gallon Bag (36 lbs or less)

\$4.00 per Bag

55 Gallon Drum

\$8.00 per Drum

Punch Cards:

\$24.00 per Card

(Available at the Fair Haven & West Haven Town Offices, Transfer Station, The Cleaning Center)

1 Punch per 15 Gallon Bag (18 lbs or less)

2 Punches per 30 Gallon Bag (36 lbs or less)

4 Punches per 55 Gallon Drum

Scale Fee:

\$174.00 per Ton

Demolition and Construction Material

Mattresses, box springs, furniture with upholstery	\$10.00 per Item
Couches	\$14.00 per Item
Sofa Beds	\$20.00 per Item
Carpets, finished wooden furniture and items other than household garbage will be charged accordingly.	

NOTE: All Demolition and Construction Material must use the scale.

Appliances

With Freon	\$16.00 per Item
------------	------------------

Computers (and other “e-cycles”): Free, but must be inventoried with an Attendant.

Tires (All rims must be removed)

Passenger or Truck Tires 20” and under	\$4.00 Each
All tires over 20” will be weighed	00.20 per Pound

Scale use for NON-Transfer Station Activity (**ONLY** with permission of DPW Superintendent): \$20.00/weight

Wastewater Treatment Facility

As always, the Waste Water Treatment Facility continues to strive for excellence and the support the Town and other departments to the best of our ability.

The staff had a busy year learning how to successfully run the plant with the refurbishments completed. The waste water plant had a significant change going from one oxidation ditch to (2) aeration tanks.

Eli Charlton who started at the plant his sophomore year in high school attained his grade one waste water license, and started his new journey at a college in Maine. He will be greatly missed.

The Town Office was temporarily moved down to the Waste Water Plant in the spring while construction was being done in the Town Office, giving all involved a glimpse of what happens in the background to keep the Town running smoothly.

Regular hours are 5 a.m. to 3:30 p.m. Monday through Friday with shortened hours on Saturday and Sunday. Our doors are open to the public, come on down for a visit.

Respectfully Submitted

Carrie LaFond, Chief Operator

Water Treatment Facility

Another year has passed with some exciting changes here at the water plant. After 40 years we will be getting a new roof. The patches on patches are not working any longer. Our signal wire and electrical upgrade is finished. This will allow us much more control with our chemical usage and more accurate data collection for the state. We have been removing some of the old piping that has not been used for years. I am sure you all know about the major water main break we had last summer. I want to thank DPW and Fabians with their quick response to get it repaired. There were two separate breaks, two hours and 25 yards apart. The 12-inch main line had long splits in it. With repairs completed, we have not had any more issues.

As I have stated in the past reports, my assistant Jeff Higgins and myself along with our new intern, Blake Sheldrick, are doing a lot of the work in-house to keep costs down. Blake is in his first year at Castleton University and has been a big asset to us here.

This year the state mandated inspection of Fair Haven’s dams. With no problems found at the dam sites we passed with flying colors. After all the flooding in the state this past summer, every dam in Vermont was inspected (again for us). The dam at Inman Pond handled the extra water with ease.

Again, if anyone has any questions or would like to come up and have a tour of the water plant, please contact me at (802) 265-3210 and we can set up a time that is good for you or answer any of your questions.

Thank You

Mike LaDuke

Town Organizations & Services

Cemetery Committee

Committee members: Mary McNeil, Chair; Dani Roberts, Secretary; Lorraine Brown, Scott Folmsbee, Paul Laramie, Matt McNeil.

The two town cemeteries, West Street and Cedar Grove are looking good. The committee has repaired and reset many stones in both cemeteries over the summer. Paul Laramie has gone above and beyond to make sure that all stones that can be repaired are repaired. Dead and dying trees continue to be a major problem in both cemeteries. West Street cemetery had a tree trunk break and only by sheer chance did the broken piece slide down and remain standing, pinned to the remaining trunk, and not fall and destroy many historic stones.

The committee members have been approached by many citizens with their concerns which have been passed on to the Select Board. The Committee has discussed petitioning the town to create a Cemetery Commission which would take the control of the cemeteries away from the Selectboard and putting that control into the hands of people who are dedicated solely to the care and maintenance of the cemeteries.

There are work days each summer in both cemeteries. The schedule is announced in the spring, and we encourage people to join us.

The committee meets the second Wednesday of the months of March through September at 7:00 p.m. in the town office, the public is invited to attend.

Fair Haven Concerts in the Park

Concert Committee: Fred Capron, Toni Lobdell, Ceil Hunt, Deedee Bruce, and Rich Greenough

The Concerts in the Park Committee scheduled ten concerts for the summer 2023 season. However, due to violent storms, our concert featuring Blue Jay Way had to be cancelled. We actually had tornado warnings with reports that a tornado actually did touch down in Benson. We take the weather conditions seriously and try to keep our concert-goers safe. We did have the Mellow Yellow concert in the Congregational Church as well. The last concert of the season also saw an early departure as the rain clouds opened up on everyone. We were able to get the door prizes and 50/50 raffle complete and the band began the second set before we all had to seek shelter from the rain. It may have been our wettest concert season on record.

Bands that visited us this year were Wailon, Studio II, Twangbusters, Marcus Ruggerio and Kelly Hurley- a Johnny and June Cash Tribute Band, Atlantic Crossing, Whiskey River Band, Mellow Yellow, Aaron Audet and Shake, Rattle and Roll.

The concerts could not go on without the efforts of a very large group of volunteers. These volunteers set up tents and tables, cook hot dogs, sell sodas and water, park cars, and pop the popcorn. Others put in a mile or two walking through the crowds selling 50/50 tickets and putting out a variety of signage. We also have several volunteers who distribute door prize tickets and others counting the 50/50 money.

A special thank you to the town for their continued financial support that allows us to bring in some very popular bands. This year the committee once again solicited sponsors from around our community for door prizes and donations. These donations along with the food sales and the 50/50 raffle monies, allow us to fully fund the concerts. In addition to the cost of the bands, the committee also pays for items such as the port-a-potties, sound engineers, an annual scholarship, and a donation to the Dodge House in Rutland. Dodge House serves the needs of homeless veterans and is located in Rutland.

The Committee is hoping that we will be able to have new lights in the park for our 2024 season.

Respectfully submitted,

Ceil Hunt, Concert Committee

Economic Development Committee (EDC)

The Fair Haven Economic Development Committee continued to promote policies, strategies, and funding mechanisms that help foster stable and sustainable economic development for the town. This committee meets on the first Monday of each month at 5:30pm in the town office conference room. We are always looking for input from our community and businesses in Fair Haven. Interested residents that would like to get involved or on our agenda should contact Town Manager, (Joe Gunter) for more information. Joe can be reached by calling 802-265-3010 ext. 5.

Businesses are still experiencing staffing and supply chain issues like last year. In addition to that we still have higher inflation and interest rates that are holding some of our businesses back from growing and expanding. Now, the same as last year, it is critical that we support our local businesses and shop locally!

Some accomplishments this past year:

1. Successful implementation of our “Made In Fair Haven” advertising campaign. (Onesies for Fair Haven babies.) And labels for Fair Haven businesses to put on their products.
2. “Building Better Communities” grant support for business signage in Fair Haven. We were successful with one application being approved this year.
3. Successful management of the Business Revolving Loan program. Revolving Loan money has been loaned out again this year.
 - a. \$15,000 has been loaned to Ruby’s Bistro and \$10,000 to Donuts of Rutland.
4. Since 2018 the EDC has made more than \$120,000 in grants and loans available to our businesses to start or expand.
5. Developed a process for reloaning money for our Revolving Loan Program.
6. Successfully implemented the town website enhancements. We also included a (.gov) web site to help make our site more secure.
7. Updated the Economic Development portion of the Fair Haven Town Plan.
8. Generated an inventory of all businesses in Fair Haven. Our plan is to put this on our town website.

Proposed projects for next year:

1. Renew our Village Designation so we can continue to apply for development grants.
2. Continue to work on getting a Downtown Designation to become eligible for larger grant opportunities.
3. Place our new Community Bulletin Board at the south end of the park after the installation of the new Park and Ride. Due to be completed in early 2024.
4. Continue working with CEDRR to market Fair Haven better in 2024.
5. Project based TIF (Tax Increment Financing) exploration for Fair Haven.
6. Develop a proposal to address property appearance and maintenance in the town.

In summary the EDC is looking forward to the coming year and would like to encourage community input and involvement as we move forward promoting Fair Haven as a preferred location to live, work and play.

Respectfully submitted,

Glen Traverse – Chair

Liam Laramie

Chadd Viger

Judi Sutherland – Clerk

Jessica Stannard

Joe Gunter – Ex-Officio Member

Fair Haven Free Library

The Library Board of Trustees would like to once again thank the voters of Fair Haven for their continued support of the library.

The activities for the 2022-2023 fiscal year continued with our Book Club, both in person and via Zoom, Story Times with our guest readers which included tours for the children attending the summer rec program, and two special family-oriented performances. There were also four weeks of Story Walks in the park during the summer.

The Friends of the Library are an important part of our library. Proceeds from the nine book sales provided funding for activities, such as, Take and Make craft projects and the Undecorating the Tree angels. With these funds the Friends were also able to purchase a slate clock, a 6 ft. ladder, a TV for the meeting room, a Cricut machine, and a rug for the entry.

The library received a Winnie Bell Learned Grant which was used to establish a collection of read-a-long books for preschool through school age children.

Budget increases this year are due to increases in the minimum wage which went from \$13.18 to \$13.67 an hour for 5 employees. Maintenance fees and digital fees have also increased.

Library statistics: Circulation-8586, Interlibrary loans-571, New Patrons-62, Volunteer Hours-1401, Programs Offered-33, Total program attendance-689.

Respectfully submitted,

Judy Gevry

Fair Haven Free Library
Budget Worksheet
Fiscal Year Ending June 30,

Budget Item	2023	2024	2025
Salaries & Payroll Taxes	\$47,732	\$49,037	\$52,796
Utilities	4,500	4,500	4,500
Fuel	5,000	7,000	7,000
Workman's Comp	1,200	1,250	1,350
Book periodicals-Adult	8,300	8,300	8,300
periodicals-Juvenile	5,090	5,090	5,090
Digital Overdrive	3,500	3,500	3,500
Media - DVD/Audio	1,000	1,000	1,000
Speakers/programs	500	500	500
Travel	50	50	50
Repairs/Maintenance	5,000	5,000	5,000
Inspection	2,100	2,500	2,500
Supplies/Copier	1,800	1,800	1,800
Computers	700	700	700
Membership and Dues	500	500	500
Automation	1,000	1,000	1,000
Fiber Connect	3,000	3,000	3,000
ILL's	400	600	600
Postage	150	150	150
Total	\$91,522	\$95,477	\$99,336

Fair Haven Historical Society

President: Victoria Angis

Treasurer: Carol Crawley

Immediate Past President: Lorraine Brown

Vice President: Walter Sperr

Secretary: Cecelia "Ceil" Hunt

Newsletter Editor: Cecelia "Ceil" Hunt

Directors: Janis Kelleher

Scott Folmsbee

Judy Sheldon

Ann Ellis

Sandy Perry

The Fair Haven Historical Society is currently working on the creation of a display in the renovated town office hallway. This display will contain information and artifacts from the building when it served as the Fair Haven High School.

The Society was able to bring back two events from past years, the Cemetery Walk and the Holiday Open House at the Marble Inn. The Cemetery Walk was sponsored with the help of the Fair Haven Cemetery Committee. The West Street Cemetery was the site of the Walk, but we hope to branch out and share the history of other cemeteries here in town. The Marble Inn tours are always popular, and we thank our hosts, Greg and Sharon Parke, for their hospitality.

The Society continues to participate in community events such as the Car Show, Apple Fest, and Spring Fling. This year for Applefest, we once again asked Fair Haven Grade School students to draw a picture of their favorite place in Fair Haven. Many of the young artists brought their families over to our display to show off their artwork.

Five members of the Society visited students at Fair Haven Grade School to share some history of Fair Haven. Walter Sperr and Lorraine Brown put together a large display of artifacts and clothing from the Civil War. Students were very interested to hear about how young some soldiers from Vermont were when they went off to war. Judy Sheldon, Victoria Angis, and Ceil Hunt used projects made by previous students to share the history of fires in our community.

Lorraine Brown and Deedee Bruce have started to catalogue photos given to the Society. Many of the photos donated do not always have any identifying information. This project will take some time to complete as we hope to digitize our collection.

Walter Sperr worked on a short project for the Vermont Historical Society's History 252 project. The topic was the racetrack in Fair Haven.

The Society was contacted early in the year by Ann Webb who donated a sampler to the Society. She wrote that she has a "framed sampler that I believe I purchased at auction for \$90.00 a number of years ago. It is made by Allna Kingsbury, mother of MAW Whittemore. It was embroidered in approximately 1775. It includes a small photo of Mary Ann Whittemore, the daughter, who was born in 1815, the last of many children. The Society was able to have it documented with the Vermont Sampler Initiative. The Vermont Sampler Initiative's 2023 - 2024 goal is to locate, photograph and document 350 American samplers and prepare them for inclusion in the Sampler Archive.

Board members also work to keep our website and Facebook page active.

The Society meets the third Monday of each month in either the Society's office or the Conference Room in the Town Office building. Meetings begin at 1:00PM and we would love to welcome members, or anyone interested in becoming a member to these meetings.

Respectfully submitted,

Ceil Hunt, Secretary

Itty-Bitty Committee

The Itty Bitty Committee had fun this year working on family-centered activities in Fair Haven. Touch a Truck was a very popular summer event. Families and businesses enjoyed decorating stick figures and we displayed these entertaining characters around the park in the fall.

The Fair Haven Fire Department and the IBC worked together to bring Santa to the park riding on a fire truck in late November. The committee decorated the gazebo with beautiful trees and lights for the holidays.

In addition to recreational activities IBC members created welcome packets for folks moving into Fair Haven and delivered them to our new neighbors throughout the year. This committee of volunteers exists to help everyone enjoy our town. Please consider working with us on one activity next year. We could use your help!

Lorraine Brown Ceil Hunt Cindy Pritchard Judy Sheldon Judi Sutherland

Community Service Agencies



Mission Statement: To advocate for the right of individuals with developmental disabilities (DD) and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

PROGRAMS:

Representative Payee Program: ARC serves about 50 individuals living with Developmental/Intellectual Disabilities by managing each client's individual SS income and processing payments of their financial obligations monthly. In addition,

as Rep. Payee, Kris works with other agencies and client's case managers to direct our members toward receiving appropriate services.

Self-Advocates (SABE-R) and AKtion Club: The Self Advocates Becoming Empowered - Rutland were able to give testimony before the House of Representatives this year about issues concerning them as individuals living with developmental disabilities. The largest group of Self Advocates attended the State Convention for Green Mountain Self Advocates in South Burlington this past spring. Our SABE-R group also gave mini-clinics on Disability Awareness at National Night Out. The Aktion Club (a Kiwanis member group) collaborated with RSVP and decorated postcards for shut-ins and Veterans this year, along with a self-sponsored Carwash and Bake Sale raising funds to help their peers who lost belongings in the flood at Bardwell House this summer.

Social Events/Great Outdoor Experiences: These events provide a safe and healthy environment for individuals with developmental disabilities that builds a circle of support, family and community while practicing social skills, and getting physical exercise. Following years of limited activities due to COVID, we can boast over 450 attended 5 dances, 3 outdoor events and engaged in the community with new community partners.

Transportation: We are especially grateful to **MVRTD** through a grant, which allows us to provide transportation to some of our members who live in very rural areas who would otherwise be unable to access the services of Rutland Area.

On behalf of those we serve and their families for the last 65 years, we are grateful for the support and continued assistance from the citizens of Rutland Area. Rutland County's population claims nearly 32% as having a disability--the highest county in the State. We rely on the support of 17 towns in the Rutland Area along with grants, donations and small fundraisers throughout the year – NOT on *state or federal funding*. We choose to embrace peer to peer comradery, to offer opportunities for the disabled to share in the community through self-advocacy skills and respectfully appreciate the offerings from all of Rutland Area. For those wanting more information on these wonderful services or to volunteer, please call 802-775-1370.

Respectfully Submitted,

Diane Drake, Executive Director

Boys & Girls Club of Rutland County

To the residents of the Town of Fair Haven, on behalf of the Boys and Girls Club of Rutland County at Fair Haven and the many youths that we serve, we would like to thank you for your ongoing support of our mission to provide safe and engaging afterschool opportunity. It is our goal to enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens. Over the last year, due to your generous support, we were able to offer 180 days of after-school care to over 60 youth in Fair Haven. We were also able to provide these youth with a daily snack and warm meal. Youth within our programs got to participate in various skill building clubs, receive daily academic support, weekly mentor meetings, attend community service events and family nights. Again, thank you for letting us provide this much-needed service to our youth and all working families in Fair Haven.

Sincerely

Nicole Rice

Executive Director

Boys and Girls Club of Rutland County



To the Citizens of the Town of Fair Haven,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action has assisted **173** residents in the Town of Fair Haven. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, heating and

utility assistance, forms assistance for benefits such as 3SQT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains \$3,000.00.

We truly value our collaboration with Fair Haven as we assist those most in need.

Sincerely,



Thomas L. Donahue, CEO

tdonahue@broc.org



Castleton Community Seniors
2108 Main Street
Castleton, VT 05735

To: Voters of the Town of Fair Haven

From: Castleton Community Seniors, Inc.

The Castleton Community Seniors extend a sincere thank you to the voters of the Town of Fair Haven for their continued support of our senior and disabled transportation program, senior meal site, health and fitness activities, and numerous other educational and recreational programs and services.

- **Elderly and Disabled Transportation**

From July 1, 2022 through June 30, 2023, the Castleton Community Seniors provided 1,040 rides for seniors and disabled residents of our community for doctor's appointments, physical therapy, adult day care, senior meals and essential food shopping.

We provided 145 rides for residents of Fair Haven.

- **Senior Meals**

Our senior meals programs served 1,459 nutritious hot meals in our dining room. The Community Center also serves as the distribution site for the Meals on Wheels program which distributes over 6,525 home delivered meals. Both of these programs help to improve the quality of life for older adults, many of whom are living alone and unable to drive.

We provided 95 meals in the Center Dining Room to Fair Haven Residents.

- **Wellness Program**

Our Wellness Center offers a variety of free evidenced based disability and disease prevention programs for older adults. Exercise and fitness programs include the Bone Builders osteoporosis prevention class, Tai Chi for Arthritis, Tai Chi for Diabetes and a Matter of Balance falls prevention program. Our walking trail with fitness stations is open to all members of the community, with the added advantage of a packed surface suitable for individuals with limited mobility.

There are 19 Wellness Class participants from Fair Haven.

- **Socialization**

In addition to our Wellness Classes, we offer eight different activities (Book Club, Creative Writing, Great Courses, Knitters Group, Guitar Lessons, Ukulele Group, Bridge, Vocal Group and Game Days that provide opportunities for socialization, a key element in reducing loneliness and depression for older adults.

We have 571 registered members and 98 are Fair Haven residents.

- **Community Meeting Space**

The Community Center serves as a regular meeting place for local non-profit groups and organizations including: AA, Child Care Providers, Windy Hollow Mobile Home Group and Lake Bomoseen Association. **These organizations include members from the Fair Haven area.**

Financial support for the Community Center programs and services comes from special event fund raisers, donations, program fees, grants, membership dues and appropriations from the towns of Castleton, Fair Haven and Hubbardton. Thank you!



Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2023

Navigating the pandemic journey and recent flooding have proven to all of us that Rutland County is a large collection of neighbors, all of whom stand ready to support one another. We encourage you to reflect on all the positive things that are happening in the region. Working together we are moving forward in positive ways. Our communities and businesses are resilient and proactive in their thinking. Every town has something happening that is noteworthy. A small sample of the momentum currently underway includes but is in no way limited to the following. This report is a “shout out” to your hard work and to all of you for standing as neighbors, making Rutland County Strong.

- The Town of Killington was approved for Tax Increment Financing District status, which has launched history changing, long awaited, development of the Town.
- Middletown Springs has moved into their new Town Office.
- The MINT, Rutland’s Makerspace, located in Rutland Town, has expanded offerings and space, and has partnered with Rutland Area Robotics, to create a world class facility.
- Fair Haven has launched an easy to navigate website that includes Town services and marketing.
- Activity is underway to grow commercial development at the Airport Industrial Park in Clarendon.
- The Farmers Food Center, in Rutland, and the Pittsford Village Farm projects are reimagining agricultural and town center ecosystems, creating destination locations and economic vitality.
- StartUp Rutland, located in the newly renovated Hub CoWorks in Downtown Rutland, has entered a partnership with *gener8tor*, the nation’s third largest business incubator.
- The Wallingford Block continues its path to be a local destination location.
- Danby has successfully renewed its Designated Village Center status allowing for future growth.
- Wonderfeet Kid’s Museum has expanded their space and programming with a move to the former Energy Innovation Center on Merchants Row in Rutland.
- Castleton’s Recreation Department is bringing people together in exciting ways.
- Proctor continues to expand and improve its outdoor recreation assets.
- A housing working group is developing a plan to meet the spectrum of need.
- Brandon continues to evolve into the one of the finest “quintessential small towns with a village feel.”
- West Rutland is focused on downtown housing that will help resolve regional housing issues.
- Mendon is focused on implementing “Mendon on the Move,” a comprehensive vision for the future.
- Poultney is reimagining itself with Slate Valley Trails and downtown revitalization.
- The Regional Marketing Initiative is tracking and following up on 1,484 potential new neighbors.
- And look forward to the Third Annual Whoopie Pie Festival in September of 2024!

The Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region’s families, communities, and businesses. We would like to thank our dedicated Board of Directors, committee members, our member organizations, and sponsors of our work, events, and activities. We look forward to continuing to serve you – our colleagues, friends, organizations, and businesses – as we focus on supporting this special place we call home. For the full story on CEDRR’s activities, go to www.RutlandVermont.com and click on the Annual Report.



Dear Citizens of Fair Haven,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2023, The Child First Advocacy Center served 171 clients and 144 of their family members. **We were able to provide direct wrap around services and support to eleven (11) Fair Haven families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school district's ability to complete the legislatively mandated ACT 1 initiative to train Educators, Community Members and Student's grades K-12 in Child Sexual Abuse Awareness.

The Child First Advocacy Center is requesting funds in the amount of \$800 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,

Wendy Loomis, Executive Director

802-747-0200 or wendy.loomis@partner.vermont.gov

Fair Haven Rescue Squad

Greetings Community Members,

For 54 years Fair Haven Rescue Squad (FHRS) has been serving Rutland County communities. We are the primary 911 ambulance responding for Fair Haven, West Haven, Benson, and Hubbardton. Our year runs July 1 through June 30, last year we responded to a total of 1039 calls. Which is 4 times as many as we did 4 years ago. We want to thank you all for your continued support. We enjoy seeing everyone at the community events that we are able to attend and plan to continue to attend events through this coming year. While at these events the crews are able to discuss ways to utilize cell phones in emergencies, provide ambulance tours, blood pressure checks, and soon to be offering car seat checks for children.

With the continued support of our towns FHRS has been able to remain successful. We continue to recruit new staff and encourage the continued education of our current staff. We have two staff currently working towards their advanced certification and two have become Paramedics. We are always looking to add to our ranks and this year we are working to bolster our Cadet program.

Our greatest asset is our staff, but we also look to our equipment when providing emergency medical services. We budget for ongoing maintenance of the ambulance service but we rely on donations and the membership drive to fund updates and improvements to our equipment. With the funds from donations and the membership drive were able to afford the down payment on a new ambulance. Our aging fleet has needed this new addition for years, thank you all for your support. This membership drive is a win for everyone!

During the last year we also provided services to Devil's Bowl Motor Speedway while still providing coverage to our community. The funds generated from those services and a generous donation from American Legion Post 49, paid for a substantial portion of the cost of medication pumps for each of the ambulances. These medication pumps kept us in compliance with the new State rules for Paramedic Services.

In an effort to reduce the costs associated with the current inflation rate, we are also making great strides in providing transfers. Transferring patients from local hospitals, to hospitals with higher level care is in great demand. All the staff at FHRS have been going above and beyond to help provide this service to the community without sacrificing emergency coverage to our community.

The ability to fund last year's upgrades from the membership drive and donations saved a lot of tax dollars. We are here to help you, your family, and your neighbors during an emergency. Please help us to continue to improve these efforts. Fair Haven Rescue Squad has served this community for many years, and with your help, we will serve the community for years to come.

Thank you for your continued support!

Respectfully,

Wendi Fitz-Gerald, EMS Chief, FHRS

Green Up Vermont



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont).
greenup@greenupvermont.org 802-522-7245



Marble Valley Regional Transit District

“The Bus”
2023 Town of Fair Haven, Annual Report
Kris Bascue, Community Outreach Coordinator

Marble Valley Regional Transit District (MVRTD), known as “The Bus” is in its forty seventh year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 616,730 rides this year. MVRTD provides 65 jobs year-round, with upwards of 80 during the winter peak season.

MVRTD provided over 2,400 rides to Fair Haven on the Fair Haven Route, a commuter service with stops at the Shaw’s Shopping Center, Fair Haven Park, Skyline Corporation and Stewart’s Shop. Other highly successful routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use, as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Fair Haven for many years.

For more information about schedules and services please call (802)773-3244x112 or visit MVRTD’s web site at www.thebus.com.

MVRTD thanks the residents of Fair Haven for their support of public transportation.

POULTNEY METTOWEE NATURAL RESOURCES CONSERVATION DISTRICT

PO BOX 209, POULTNEY, VERMONT, 05764; PHONE (802) 287-6880; INFO@PMNRCD.ORG

The Poultney-Mettowee Natural Resources Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs to facilitate the conservation of healthy soil and clean water. PMNRCD has been providing environmental support, education, and outreach to the 14 towns in the District watersheds for over 70 years. In addition to a five-member board, five employees staff the District: District Manager, Hilary Solomon; Agricultural Outreach Specialist Jennifer Alexander; Native Plant Nursery Manager and Program Coordinator, Sadie Brown; Agricultural Outreach Specialist, Whitnee Burgess; and Project Technician, Averie Noble.

Stormwater Management The District is currently working with several towns on planning and implementing ‘green stormwater’ projects. We worked this past season in Castleton, Poultney, Fair Haven, and Wells to design stormwater projects, develop scoping studies, and implement green stormwater infrastructure with grant funds, and are planning on continuing this work in other local towns.

This past year, we worked with lakes in the watershed and installed many small shoreline plantings through our Lake Education and Action Program (LEAP). In addition to implementing buffer plantings and small stormwater treatment practices, we completed LakeWise Assessments along Lake Bomoseen and Lake St. Catherine, resulting in recommendations for homeowners to implement lake friendly practices in their yards. We plan to continue both programs with shoreline homeowners in the coming year. The District is currently working on the Lake Watershed Action Plan for Lake St Catherine to identify stormwater runoff issues, assess natural resources, and propose high priority mitigation projects.

Waterways The District planted approximately 4,000 native trees and shrubs within the Poultney River and Mettowee River watersheds. Projects were focused along waterways within the riparian zone with the goal of stabilizing stream banks and reducing erosion, restoring native plant communities and habitat, improving water quality, and increasing flood resilience.

PMNRCD and partners removed the final barrier to fish passage for trout and other aquatic travelers in the headwaters of the Mettowee River. The culmination of the six projects, with ongoing work since 2016, helped open approximately 50 miles of connected habitat on the Mettowee River and its headwater tributaries.

Agricultural Programs The District assists farmers applying manure and fertilizer to their fields through farm-specific, nutrient management plans via a statewide partnership program. The District provides agronomic and water quality guidance to local farms, writes grants to implement water quality improvement projects on farms, and assists in developing long-range plans to continue sustainable conservation practices. PMNRCD provides rental of a no-till seed

planter and soil aerator to farmers, which help to improve soil health.

Champlain Valley Native Plant Restoration Nursery PMNRCD collaborates with Poultney's Champlain Valley Nursery and area residents to make improvements to water quality. Many restoration plantings were completed in the District to create habitat and to control erosion. The Nursery also serves as an educational center, providing field trip opportunities for elementary students and internships for high school and college students. Plants are available to local landowners through our tree sale or on-site. Visit our website for more information.

Clean Water Service Provider PMNRCD has partnered with the Rutland Regional Planning Commission to provide funding and technical assistance to local towns as the local CWSP.

The Poultney-Mettowee watershed consists of all the lands that drain to the Poultney or Mettowee Rivers and their tributaries.

RSVP & The Volunteer Center



2024 REQUEST FOR TOWN FUNDING & Yearly Report for FY23 TOWN OF: Fair Haven • AMOUNT REQUESTED: \$1200.00

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer management program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides free strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 15,188 items were distributed by RSVP Operation Dolls & More to 37 partner agencies and an estimated 1,200 children. We also partner with AARP to provide free income tax return services to low-income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 557 volunteers. From July 1, 2022, to June 30, 2023, RSVP/VC volunteers provided 92,293 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,934,917.

Services Provided to Fair Haven Residents

In FY'23, Fair Haven residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders classes. Fair Haven RSVP volunteers donated their services to the following non-profit organizations: Fair Haven Free Library, Fair Haven Concerned & Food Shelf, One-2-One, AARP, RSVP Operation Dolls & More, Castleton Community Center, Young at Heart Senior Center, RSVP Veterans Connection, and RSVP Bone Builders. Fair Haven RSVP volunteers provided many services to the community including sewing cloth masks for the community, providing free tax counseling, food shelf assistance, restoring dolls and toys for the RSVP Operation Dolls & More program, and leading RSVP Bone Builders Classes. Overall, Fair Haven RSVP volunteers donated 4,882 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray the financial impact of COVID-19 on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP & The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Fair Haven for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 468-7056.

Sincerely,
Maryesa White

Rutland County Humane Society



ANNUAL REPORT TO The Town of Fair Haven

2023

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,000 animals in 2023.

Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 32 animals from the Town of Fair Haven from January 1, 2023 through December 31, 2023.

Please call us at 483.9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.



145 STATE STREET | RUTLAND, VT 05701
PH: 802-775-1360 | FAX: 802-774-5004

The Rutland County Free Clinic (RCFC) appreciates the financial support provided to us by the taxpayers of the Town of Fair Haven. During the fiscal year period of July 1, 2022 – June 30, 2023 the RCFC provided a variety of services to adult residents living in Fair Haven.

3 residents were assisted with new enrollments in the YOU First women's health program. 3 additional residents were assisted with re-enrollment in the program. The RCFC assists members with their enrollment needs and ensures that all imaging and lab services are completed. In addition, we connect members with additional wellness benefits that the YOU First program offers.

3 residents participated in the Farmacy program as patients of the RCFC. This program provides 16 weeks of access to fresh local produce at absolutely no charge.

9 residents were provided dental services which included cleanings, x-rays, fillings and extractions.

19 residents obtained primary medical care treatment.

2 residents were provided short-term medication assistance.

Other individuals were assisted with insurance enrollment and tobacco intervention treatment which included nicotine replacement treatment (patches, lozenges, gum, etc.)

In addition to direct health related services, all patients have access to free health care supplies when attending appointments at the RCFC.

Regional Ambulance Service, Inc.

"Medic One" PARAMEDIC INTERCEPT ANNUAL REPORT

(FISCAL YEAR ENDING JUNE 30, 2023)

To The Honorable Citizens of the Town of Fair Haven:

We are pleased to present our annual report to the Citizens of the Town of Fair Haven. “**Medic One**”, or one of our advanced life support equipped ambulances, meets incoming patients that require advanced life support when needed and requested.

Training is very important to keep our Paramedics up to date in their skills. Training has been provided in Pre-Hospital Cardiac Life Support, Pediatric Advanced Life Support, Advanced personnel’s National Paramedic certifications.

We are proud of our accomplishments and look forward to serving you in the future. Regional Ambulance Service Inc. is a not for profit corporation. The funds communities contribute helps to keep this program available to incoming patients from outside of the Regional Ambulance Service area. Our “Medic One” is a vital part of our goal of “***Serving People 1st with Pride, Proficiency and Professionalism.***”

The Fair Haven Rescue Squad is a valuable and professional community resource. Our staff works closely, as a team, with your community ambulance and first response personnel. We thank you for your past support and hope we can continue to serve with your local emergency personnel.

As requested by the Board of Selectman the funds are used to help reimburse costs of Advanced Life Support intercepts. RAS responded to 26 Advanced Life Support intercepts in the last fiscal year.

Respectfully submitted,

James A. Finger,
Chief Executive Administrator

Rutland Mental Health

In the year 2023, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual’s ability to pay. The generous support of towns such as the Town of Fair Haven assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2023, Rutland Mental Health Services provided 23,861 hours of services to 129 Fair Haven residents. We value our partnership with the Town of Fair Haven in providing these much-needed services and thank you for your continued support.

Dick Courcelle
Chief Executive Officer
Rutland Mental Health Services, Inc.

Rutland Regional Planning Commission

As we reflect on the past year, the Rutland Regional Planning Commission (RRPC) extends its deepest gratitude to the towns within our region for their unwavering support and collaborative efforts in advancing community and economic development, thoughtful planning, and sustainable growth.

Community and Economic Development

In the pursuit of fostering vibrant communities, we are actively engaged in community and economic development initiatives, such as Brownfields Redevelopment. Through strategic partnerships and public investment, we've worked to transform underutilized areas, like Pittsford Village Farm, into valuable community assets.

Town Planning and Zoning

By providing guidance and support to towns modernizing and updating their municipal plans and zoning regulations, we aim to create balanced, sustainable, and resilient communities that meet the needs of residents and businesses.

Water Quality and Natural Resources

Preserving our region's water quality and natural resources is a shared responsibility. Through collaborative efforts with local governments and organizations, our work as the South Lake Champlain Clean Water Service Provider identifies and develops projects that safeguard our water sources and protect the richness of our natural landscapes.

Emergency Preparedness and Climate Resilience

The RRPC led the charge responding and recovering from this summer's historic flooding. Beyond enhancing planning processes, we are committed to training local Emergency Management Directors (EMDs), ensuring swift and effective emergency responses, and building resilient communities equipped to navigate evolving climate dynamics.

Multimodal Transportation

Efficient and sustainable transportation is vital for the well-being of our communities. The RRPC has worked towards developing multimodal transportation solutions, such as an analysis of the Rutland City Bus System, that prioritize accessibility and safety.

Energy Conservation and Efficiency

Addressing the importance of energy conservation and efficiency, the RRPC has supported initiatives aimed at reducing energy consumption and promoting the use of renewable energy sources. We are working with towns across the region to implement the Municipal Energy Resilience Program, aimed at saving energy and money for our critical town-owned buildings.

Affordable Housing

Recognizing the need for diverse and affordable housing options, the RRPC has actively supported initiatives to address housing challenges. We worked closely with Vermont Finance Housing Agency (VFHA) to complete the 2023 Rutland Region Housing Needs Assessment and created a new planning program to help towns navigate housing challenges and opportunities.

Equity

Promoting equity is at the core of our planning efforts. We are dedicated to ensuring that our planning processes consider the needs and perspectives of all residents, fostering inclusive and equitable communities.

Regional Planning

We are thrilled to initiate a three-year process to update the 2018 Regional Plan, aiming to make it a true reflection of local priorities. We encourage active participation from residents, businesses, and organizations in meetings, workshops, and surveys to ensure diverse perspectives shape the updated plan. Your insights are invaluable in creating a blueprint for sustainable development, economic growth, and community enhancement. Stay tuned for upcoming engagement opportunities!

In closing, we want to thank all of the dedicated local volunteers and civil servants for their commitment to our region. Active participation in the local planning process ensures that diverse perspectives contribute to our shared vision. All are invited to join in helping shape our future as we look forward to another year of progress, innovation, and shared success.

Devon Neary, Executive Director

Slate Valley Cares

FY 2022-2023 Annual Fair Haven Town Report

Board of Directors

Linda Peltier – President	Janet Carini	Joseph Forrest	Barbara Moore
Kerry Ellis – Vice President	Judy Sheldon – Secretary	Cathy Campfield	
Norm Williams – Treasurer	Pamela Berryhill	Jennifer Jackson	

SVC Staff

Jeffrey Jackson – Executive Director
Karen Kelley – Assistant Director

FY 2022-2023 Use of Funds: Fair Haven

In FY 2022-2023, the Town of Fair Haven allocated \$29,500 in support of Slate Valley Cares, then Fair Haven Concerned. These funds were used to support community members through two main functions: Food and Emergency

Support. \$16,458 was spent on food to distribute to Fair Haven community members, while the remaining \$13,042 was spent on community members in acute emergency need.

Note: Slate Valley Cares spent a total of \$40,799 this year supporting the needs of Fair Haven residents.

Quick Stats- FY 2022-2023

Total Unique Fair Haven Households Served/Supported: 430

Total Fair Haven Household Visits: 2,860

Total Fair Haven Unique Individuals Served: 1,032

Total Spent on Food for Fair Haven Residents: \$16,458

Total Spent on Emergency Support for Fair Haven Residents: \$13,042

Fiscal Year 2022-2023 Overview & Request

For Fiscal Year 2023-2024, Slate Valley Cares formally requests from the Town of Fair Haven the same funds as FY22-23: \$29,500.

In the past year, Slate Valley Cares, previously known as Fair Haven Concerned, underwent significant transformations to better align with the communities we serve. We not only changed our name but also revamped our approach, focusing on creating an inclusive and dignified experience for our community members. This involved reimagining how we distribute food and redesigning our facility, which is now called the Right to Food Center, moving away from the term "food shelf."

One of the key changes made to our food distribution system was the creation of the Community Kiosk. This piece of infrastructure not only allows our community members to shop with greater dignity, mimicking that of a grocery store checkout, but also allows our store to function with fewer staff and volunteers. This simplification and streamlining have allowed us to expand our store hours, nearly tripling community access.

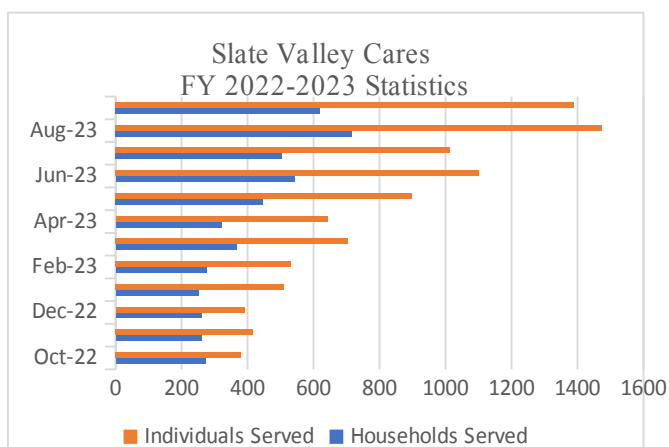
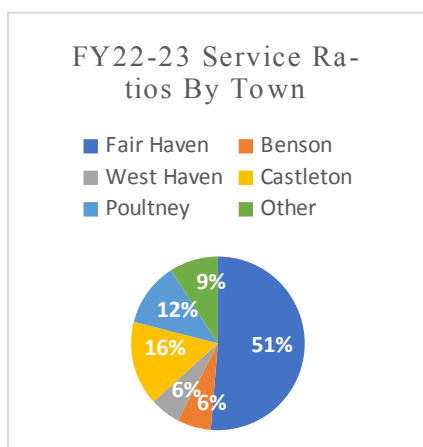
Our efforts have been widely recognized, garnering praise from esteemed organizations such as the Vermont Food Bank, as well as key political figures like Gov. Phil Scott and Rep. Peter Welch. Our innovative approach has attracted interest from organizations across the state, prompting visits to our Right to Food Center to learn from our systems and methodologies.

These changes have not only enhanced the visual appeal of our space but have also fostered a culture of openness and inclusivity within our organization, as well as increasing overall accessibility to our community. This shift is evident in the growing number of households and community members we serve. Over the past year, there has been a significant increase, with the number of households and individuals served per month more than doubling. For specific data points, please refer to the charts below.

For visual tour of our new, innovative approach to serving our community with dignity, please refer to the following link: <https://www.youtube.com/watch?v=b2TPFxyZVQ>

It is an honor and pleasure to work with the Town of Fair Haven so that together we may support the fundamental needs of our neighbors.

If anyone would like more information about our work or would like to speak in greater detail regarding any of the above, please feel free to contact Jeffrey Jackson, our Executive Director.



Solid Waste Alliance Communities

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2023, SWAC successfully complied with Year Three Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP. The requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website. (rutlandcountyswac.org)

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues pertaining to legislation, rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for the end of life collection of their product(s) thereby saving Vermont's resident's disposal/recycling costs. Active programs are in place for the collection of architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste. This year, the Vermont Legislature passed Act 58. [Act 58](#) requires manufacturers of household hazardous waste products to set up programs to collect and pay for the disposal of their hazardous products. The new law will be phased in over a period of years and will help relieve the financial burden on the towns for hazardous waste disposal.

HOUSEHOLD HAZARDOUS WASTE (HHW): HHW collection is the most costly endeavor undertaken. SWAC contracts with US Ecology to hold two HHW events. **5.25 tons** of hazardous waste was collected from 138 households and 2 businesses. Products included oxidizers, acids, alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, latex, oil based, and flammable paints, asbestos, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember to **Repurpose, Reuse, Repair, Refuse, Reduce, and then Recycle**. Consider buying less-toxic products that do not need to be disposed of as hazardous waste. If you do buy a product, use it up for its intended purpose, or give it to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **FREE** year round. No need to wait for the HHW events.

2024 HW Schedule - Saturday, **April 27**, Rutland Town Transfer Station, 218 Northwood Park; Saturday, **October 5**, Fair Haven Transfer Station, 175 Fair Haven Avenue. These event times are 8:30 a.m. - 12:30 p.m. These events are free to all SWAC residents. The SWAC website provides additional information on these events.

Between events: Residents that are not part of the Rutland County Solid Waste District (RCSWD) may purchase a non-district permit to utilize the RCSWD Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste, and, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Special thanks to town staff and transfer station attendants who keep operations going despite the difficulties involved. Many thanks to the SWAC representatives, volunteers, many town clerks, and administrators. They spend countless hours assuring SWAC continues to run efficiently and cost effectively.

Your town was represented by:

Town of Benson	Greg Fontaine, Guy Charlton, Heidi Chandler
Town of Chittenden	Elmer Wheeler
Town of Fair Haven	Bonnie Rosati (Secretary/Treasurer)
Town of Middletown Springs	Glen Moyer, Terry Redfield, Patty Kenyon
Town of Pawlet	Lenny Gibson

Town of Rutland	Larry Delveneri
Town of Shrewsbury	Bert Potter
Town of Sudbury	Steve Sgorbati (Chair)
Town of Tinmouth	Chris Martone, Gail Fallar
Town of West Haven	John Garrison (Vice Chair)

***Act 148 - Universal Recycling Law -
Fully Implemented and Enforceable***

July 1, 2020

Haulers must offer food scrap collection to businesses, schools, transfer stations, and apartment complexes with more than four units.

July 1, 2020

Food scraps are banned from landfills. 20 mile limit no longer applies.

July 1, 2017

Transfer stations must accept food scraps. Generators of 18 tons of food scraps (1/3 ton per week) must divert if facility exists within 20 miles.

July 1, 2016

Leaf, yard waste and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection.

Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2015

Residential trash must be charged based on volume or weight. Recyclables are banned from landfills.

Transfer stations must accept leaf and yard waste. Haulers and transfer stations must offer residential recycling at no separate charge.

Recycling containers must be provided in all publicly owned spaces where trash cans are located.

Generators of 52 tons/year (1 ton per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2014

Transfer stations must accept residential recyclables at no charge.

Southwestern Vermont Council on the Aging

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older Vermonters in Fair Haven during SVCOA's most recent annual reporting period of 10/1/2022 through 9/30/2023.

Nutrition Support

The Council helped provide 5,122 meals that were delivered to the homes of 25 older Vermonters in your community. This service is often called "Meals on Wheels". In addition, 44 Fair Haven older Vermonters came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 541 meals were provided.

Additionally, SVCOA provided 13 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 11 residents of Fair Haven.

Case Management Assistance:

SVCOA case management and outreach staff helped 35 older residents in your community for a total of 220 hours. Case managers meet with an older resident privately in their home or at another agreed upon location and assess their individual situation. They will work with the client to identify needs and talk about possible services available to address those needs. If the client desires, the case manager will link them to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help older Fair Haven residents connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to older residents facing long term care placement who still wish to remain at home.

Other Services and Support:

- "Senior Helpline" assistance at 1-800-642-5119. Our Senior Helpline staff provide telephone support to older Vermonters and others who need information on available programs and community resources.
- Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
- Legal service assistance through the Vermont Senior Citizens Law Project.

- Information about issues and opportunities that directly affect older Vermonters via various agency articles and publications.
- Nutrition education and counseling services provided by SVCOA's Registered Dietician.
- Senior Companion support for frail, homebound older Vermonters.
- Outreach services to older Vermonters dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health.
- Transportation assistance.
- Caregiver support, information and respite to family members and others who are providing much needed help to older Vermonters in need of assistance.
- Money Management programs that offer either a volunteer bill payer or representative payee services to older Vermonters and younger disabled individuals.

VNA & Hospice of the Southwest Region


In 2022, the VNA & Hospice of the Southwest Region (VNAHSR) provided Fair Haven residents with exceptional home care, hospice and community health services. From children with more intensive medical needs to seniors who wish to remain independent at home and those who are facing a terminal illness, we continue to bring quality health care wherever it is needed, **regardless** of the location of residence, or complexity of health issues.

In the face of shrinking federal and state reimbursements, along with rising healthcare costs, the VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Fair Haven's most vulnerable individuals.


Last year VNAHSR's dedicated staff made more than 127,393 home visits to 3,043 patients. **In Fair Haven, we provided 3,568 visits to 84 individuals.**

Thank you for your continued support! With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Sara C. King, CEO
VNA & Hospice of the
Southwest Region



Dan DiBattista, President
Board of Directors

Web Site

www.fairhavenvt.gov
www.facebook.com/fairhavenvt

Hours

Town Office

Monday – Friday 8:00 am – 4:00 pm

Town Clerk

Monday – Thursday 8:00 am – 4:00 pm
Friday Closed

Transfer Station

Tuesday 9:00 am – 4:00 pm
Thursday 9:00 am – 4:00 pm
Saturday 9:00 am – 4:00 pm

Library

Monday 3:00 pm – 7:00 pm
Tuesday 8:30 am – 4:30 pm
Wednesday 3:00 am – 7:00 pm
Friday 8:30 am – 4:30 pm
Saturday 9:00 am – 1:00 pm

Important Dates

March 1, 2024 Town Meeting Day
April 1, 2024 Dog Licenses Due
April 30, 2024 Veteran's Exception Eligibility Statement Due
May 1, 2024 Liquor Licenses Due
October 5, 2024 Hazardous Waste Collection

Property Tax Due Dates FY 2023-2024

Quarter 1: August 10, 2023
Quarter 2: November 10, 2023
Quarter 3: February 10, 2024
Quarter 4: May 10, 2024

1% interest/month first 3 months: 1.5% thereafter on all installments overdue 30 days **NO** 30-day grace for May 10th payment, 8% penalty applied May 11th. Postmarks accepted

Water & Sewer

Bills are sent quarterly; generally due on September 30, December 30, March 30 and June 30.

Interest added 1st of each month to all accounts not paid by due date. Post marks are accepted.

Meeting Schedules

Concerts in the Park

By Public Notice

Energy Committee

By Public Notice

Planning Commission

1st and 3rd Wednesday of month; Municipal Building, 7:00 pm

Selectboard

Every other Tuesday, Municipal Building, 7:00 pm

Zoning Board of Adjustment

By Public Notice

Phone Numbers

Ambulance:

Emergency 911
Non-Emergency 265-3620

Fire:

Emergency 911
Non-Emergency 265-3125

Police:

Emergency 911
Non-Emergency 265-7839

Town Manager 265-3010 x5
Town Clerk 265-3610
Town Office 265-3010 x1
Town Accountant 265-3010 x2
Cedar Grove Cemetery Info. 265-3010 x1
Constable 342-3535
DPW 265-3192
Fair Haven Concerned 265-3666
Fair Haven Free Library 265-8011
Fair Haven Grade School 265-3883
Health Officer 683-6924
Historical Society 265-3610
Lister's Office 265-3010 x6
Property Tax/Payments 265-3010 x1
Slate Valley Unified School District 265-4905
Transfer Station 265-8291
US Post Office 265-3205
Wastewater Plant 265-3544
Water Plant 265-3210
Water/Sewer Billing/Payments 265-3010 x1
Welcome Center 265-4763
Zoning Administrator 265-3010 x7

STD Mail
U.S. Postage
PAID
Fair Haven, VT
05743
Permit No. 8