



Village of North Troy, VT

## ANNUAL REPORT

For the Year Ending December 31, 2019

*We Dedicate*  
*the 2019 Village Annual Report to*  
*Susan Hansen & Mary Santaw*



Susan was elected Village Clerk and Treasurer at the annual meeting in 2006. Little did we know we would have the pleasure of her in that role until her retirement last year. Thank you Sue for all your years of service. We appreciate all you did for the village. We hope you and Reg enjoy many years of retirement together.



Mary was elected Village Trustee at the annual meeting in 2008. She knew she had her work cut out for her when she was elected. She remained at that position until last year when she stepped down in October. Mary, we thank you for all of your hard work and dedication to this village. You will be missed.

*The 2019 Village Report is Dedicated to  
the Memory of  
Village Residents & Volunteers  
Who Passed Away in 2019*

*Bernard Bonneau*

*Bruce Barnett*

*Joyce Mayhew*

*Arline Thibbits*



## **General Information**

### **Village Office**

160 Railroad Street

988-4700

327-0070 Fax

#### **Business Hours:**

Monday 9:00 a.m.- 12:00 p.m. & 2:00 p.m. - 5:00 p.m.

Tues., Wed., & Friday 8:30 a.m. - 12:00 p.m. & 12:30 p.m. - 3:00 p.m.

Closed Thursday

#### **Trustee Meetings:**

Second Tuesday of each month at 5:00 p.m.

#### **Fire Department - 911 Emergency**

Meetings the last Monday of the month at the fire station

#### **Rand Memorial Library 988-4741**

##### **Winter Hours**

Monday & Wednesday 5:00 p.m. - 8:00 p.m.

Thursday 8:00 a.m. - 5:00 p.m.

Friday 8:00 a.m. - 1:00 p.m.

##### **Summer Hours**

Monday & Tuesday 3:00 p.m. - 7:00 p.m.

Wednesday 1:00 p.m. - 5:00 p.m.

Thursday & Friday 8:00 a.m. - 12:00 p.m.

#### **Public Safety - 911 Emergency**

#### **Senior Center - 988-4741**

Wednesday 11:00 a.m. - 2:00 p.m.

#### **Missisquoi Valley Historical Society**

Sunday 1:00 p.m. - 3:00 p.m.

Memorial Day to Labor Day

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*Village of North Troy*

**Warning**

**Annual Village Meeting**

**The residents who are legal voters of the Village of North Troy in the County of Orleans and the State of Vermont are hereby warned and notified to meet at the Poulin Building Municipal Office/Meeting Center on March 17th, 2020 at 7 p.m. to conduct the following business:**

1. To open the meeting.
2. To elect a moderator for the ensuing year.
3. To elect a clerk for the ensuing year.
4. To approve the minutes of the 2019 Annual Village Meeting.
5. To hear and act upon the village officers reports for the past year.
6. To elect all other officers required by law.
7. To see how the Village will collect its delinquent taxes and by whom.
8. To see if the voters will elect an agent to transfer title of municipal properties, subject to trustees approval.
9. To see if the voters will authorize borrowing funds to pay current expenses in anticipation of tax revenue.
10. Shall the voters approve expenditures in the amount of \$228,164.00 for 2020?
11. To see if the voters will appropriate \$350 to the Missisquoi Valley Historical Society to help pay for fuel.
12. To conduct any other business to legally come before the meeting.
13. To adjourn.

**Dated this 14th day of February, 2020**

**Richard Wells Jr., Chair  
Terri Medley, Trustee  
Helene Croteau, Trustee**

**Attested to by:  
April Descheneau  
Village Clerk/Treasurer**

North Troy  
**Annual Village Meeting Minutes**

**Tuesday, March 19th, 2019**

Minutes of the meeting

# In Attendance 59

1. Meeting called to order at 7:00 P.M. by Teri Medley Moderator Voice Vote.
2. Election of Moderator: Terri Medley By Helene 2nd. by David Allen.
3. Election of Clerk: April Descheneau nominated by David Allen, 2nd by Danny Myers. Elected Voice Vote.
4. Chris Choquette Accepted the minutes of 2018, 2nd. by Gayten Verge. Passed voice vote.
5. Motion made to accept the Officers report Danny Myers made the motion to accept, 2nd. Mike Santaw. Accepted by voice vote.
6. To Elect officers by law. Nominations
  - A. Election for Treasurer: April Descheneau nominated by David Allen 2nd., by Danny Myers. Voice Vote.
  - B. Richard Wells Jr.: By David Allen, by 2nd by Danny Myers, Ballot Vote (22 Helene Croteau: Nominated by Shirley Santaw 2nd by Cheryl Wood. (17) Melinda Smith: Nominated by Megan Longley, 2nd by Ray Hamel, (9) Richard Wells Jr. Voted in for Trustee Ballot Vote.  
Heather Sargent Nominated by David Allen, 2nd by Gayten Verge.  
Melinda Smith Nominated by Megan Longley, 2nd by Ray Hamel. Ballot Vote, Heather (31) and Melinda (13). Heather Sargent Trustee by Ballot Vote.
  - C. Election for Tax Collector: Susan Hansen nominated by Helene Croteau 2nd. by Cheryl Wood. Approved by Voice Vote.
7. Motion to collect Delinquent taxes in the usual manner made by David Allen 2nd. by Shirley Santaw 8% will go to the Tax collector. passed by Voice Vote.
8. Election of Agent: Helene Croteau was nominated by Shirley Santaw 2nd. By Cheryl Wood. Passed Voice Vote.
9. Motion to authorize borrowing funds to pay current expenses for 2019. Motion by Cris Choquette, 2nd. by Helene Croteau. Passed Voice Vote.
10. David Allen made the motion to authorize to raise \$234,808.00.00 by taxes to pay expenses for the year 2019 2nd by Melinda Smith. Approved by Voice vote.
11. Motion made by Denise Grahn 2nd. by Shirley Santaw to Appropriate \$350.00 to the Mississquoi Valley Historical Society for heat. Approved Voice Vote.
12. To conduct any other Business.
14. Gayten Verge made the motion to adjourn the meeting at 9:00 P.M. Mike Santaw 2nd. Voice Vote.

Voter approved the 2018 Village Annual Minutes Approved by Voice Vote.



## *Village Officers*

### **Moderator**

Terri Medley ..... 2020

### **Clerk**

April Descheneau ..... 2020

### **Treasurer**

April Descheneau ..... 2020

### **Trustees**

Helene Croteau (Appointed)..... 2022

Terri Medley (Appointed) ..... 2020

Richard “Hono” Wells Jr..... 2021

### **Library Trustees**

John Thibbits ..... 2020

Donald Austin ..... 2020

Cris Choquette..... 2020

Nancy Pelletier ..... 2021

Susan Barnett..... 2021

### **Delinquent Tax Collector**

Susan Hansen ..... 2020

### **Fire Wardens**

Jonathan Higgins

Daniel Myers

### **Agent**

Helene Croteau ..... 2020



## *Trustees' Report*

Dear Village Residents,

2019 was a year of change for our village. Susan Hansen retired from her position as Village Clerk and Treasurer after 13 years of dedicated service. April Descheneau was voted in as Village Clerk and Treasurer at the annual meeting. She has quickly adapted to her new role.

Heather Sargent stepped down from her position of Village Trustee shortly after our annual meeting last year. The Board appointed Helene Croteau to fill that vacancy. Mary Santaw, a long time trustee, decided to step down after 11 years to enjoy retirement to its fullest. The Board appointed Terri Medley to fill that position.

We were met with some challenges last year in our water and sewer departments. Our water pump, located on River Road, had to be worked on two different times during the year. One of the times resulted in the village being without water for several days. We are currently setting procedures in place to ensure that does not happen again. We as a board are truly sorry for any inconvenience it may have caused our residents.

We recently hired Karson McMahon as Public Works Supervisor. Karson has brought a great proactive approach to the position and we look forward to having him work for us. Marcel Mayhew has generously agreed to commit to another two years overseeing the water and sewer operations per state regulations. We appreciate his dedication.

In 2020 our Board would like to set up a maintenance schedule for our buildings. We hope to begin on the outside of the Village Office.

Thank you to all village residents who make our small community so great.

Richard Wells  
Helene Croteau  
Terri Medley

**Village of North Troy**  
***Six Year Debt History***

General Fund	12/31/14	12/31/15	12/31/16	12/31/17	12/31/18	12/31/19
<b>Operating Expense Note 2014</b>						
1 Year Note Renewed Annually 2.2%	\$30,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sidewalk Tractor Note</b>						
9/24/14 @ 2.25% Matures 2019	\$28,500	\$23,050	\$17,479	\$11,780	\$5,956	\$-
<b>FEMA Grant Note</b>						
12/11/12 @ 2.2% Matures 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fire Truck Note</b>						
9/4/12 @ 2.25% Matures 2017	\$44,458	\$29,965	\$15,147	\$ -	\$ -	\$ -
<b>Fire Truck Note</b>						
11/12/15 2.5% Matures 2020	\$ -	\$30,000	\$24,295	\$18,443	\$12,447	\$6,000
<b>Total General Fund Debt</b>	<b>\$102,958</b>	<b>\$83,015</b>	<b>\$56,921</b>	<b>\$30,223</b>	<b>\$18,403</b>	<b>\$6,000</b>
<b>Sewer Fund</b>						
<b>Sewer Upgrade Bond 2005</b>						
11/25/05 @ 4.25% Matures 2035	\$65,187	\$63,208	\$62,228	\$62,228	\$59,984	\$54,414
<b>Total Sewer Fund Debt</b>	<b>\$65,187</b>	<b>\$63,208</b>	<b>\$62,228</b>	<b>\$62,228</b>	<b>\$59,984</b>	<b>\$54,414</b>
<b>Water Fund</b>						
<b>USDA Geraldine Ave Water Line</b>						
Issued 2014 @ 2.75% Matures 2054	\$167,808	\$165,412	\$163,026	\$160,497	\$157,863	\$155,150
<b>Water Line Construction LOC</b>						
1 Year 1.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Water Planning Note</b>						
Issued 2013 Payments start 2018						
Final Payment 2022 0% Interest	\$7,671	\$7,671	\$7,671	\$7,671	\$6,091	\$4,568
<b>Bond Payable 1989</b>						
Issued 1989 Matures 12/1/19	\$120,000	\$100,000	\$80,000	\$60,000	\$35,000	\$-
<b>Total Water Fund Debt</b>	<b>\$295,479</b>	<b>\$273,083</b>	<b>\$250,697</b>	<b>\$228,168</b>	<b>\$198,954</b>	<b>\$159,718</b>
<b>Total All Funds Debt</b>	<b>\$463,624</b>	<b>\$419,306</b>	<b>\$369,846</b>	<b>\$320,619</b>	<b>\$277,341</b>	<b>\$220,132</b>

# 2019 As Billed Village Grand List

Form 411 - (Town code: 654)

## Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	210	20,088,100	12,089,575	7,998,525	20,088,100
Residential II R2	10	1,516,600	1,216,100	300,500	1,516,600
Mobile Homes-U MHU	2	54,800	54,800	0	54,800
Mobile Homes-L MHL	8	468,200	233,800	234,400	468,200
Seasonal I S1	4	557,500	0	557,500	557,500
Seasonal II S2	0	0	0	0	0
Commercial C	20	3,334,900	0	3,334,900	3,334,900
Commercial Apts CA	3	940,700	0	940,700	940,700
Industrial I	2	314,500	0	314,500	314,500
Utilities-E UE	1	175,400	0	175,400	175,400
Utilities-O UO	0	0	0	0	0
Farm F	1	322,200	0	322,200	322,200
Other O	0	0	0	0	0
Woodland W	1	14,400	0	14,400	14,400
Miscellaneous M	22	901,900	0	901,900	901,900
<b>TOTAL LISTED REAL</b>	<b>284</b>	<b>28,689,200</b>	<b>13,594,275</b>	<b>15,094,925</b>	<b>28,689,200</b>
P.P. Cable	1	113,071		113,071	113,071
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>1</b>	<b>113,071</b>		<b>113,071</b>	<b>113,071</b>
<b>TOTAL LISTED VALUE</b>		<b>28,802,271</b>	<b>13,594,275</b>	<b>15,207,996</b>	<b>28,802,271</b>
<b>EXEMPTIONS</b>					
Veterans 10K	3/3	30,000	20,000	10,000	30,000
Veterans >10K		90,000			
<b>Total Veterans</b>		<b>120,000</b>	<b>20,000</b>	<b>10,000</b>	<b>30,000</b>
P.P. Contracts	1	113,071			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total Contracts</b>	<b>1/0</b>	<b>113,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total FarmStabContr</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current Use	6/6	232,200	0	232,200	232,200
Special Exemptions	2		0	79,260	79,260
Partial Statutory	0/0	0	0	0	0
<b>Sub-total Exemptions</b>		<b>465,271</b>	<b>20,000</b>	<b>321,460</b>	<b>341,460</b>
<b>Total Exemptions</b>		<b>465,271</b>	<b>20,000</b>	<b>321,460</b>	<b>341,460</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>283,370.00</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>135,742.75</b>	<b>148,865.36</b>	<b>284,608.11</b>
<b>NON-TAX 30 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411</b>					

## *Treasurer's Report*

### **2019 TAXES ASSESSED AND BILLED:**

Real Estate .....\$28,337,000 x 0.694 = \$196,658.80

**Total Taxes Billed ..... \$196,658.80**

### **2019 TAXES COLLECTED BY THE TREASURER: .....**

Real Estate Taxes..... \$181,058.96

Delinquent Taxes turned over to Collector..... \$ 15,599.84

**Total Taxes Accounted..... \$196,658.80**

## *Village Employees*

April Descheneau .....	Clerk/Treasurer
Rebecca Therrien .....	Ass't Treasurer
Susan Hansen .....	Ass't Clerk
Karson McMahon .....	Public Works Supervisor
Marcel Mayhew .....	Public Works Supervisor
Karson McMahon .....	Sidewalk Plow Operator
Nancy Allen.....	Custodian
Jennifer Molinski.....	Librarian
Gayten Verge.....	Animal Control Officer

# *Proposed - General Fund*

## VILLAGE OF NORTH TROY

<u>ACCOUNT</u>	<b>2019 Actual</b>	<b>2019 Budget</b>	<b>Proposed 2020 Bdgt.</b>	<b>Difference</b>
<b>GENERAL ADMINISTRATION</b>				
Trustees.....	\$ 1,000.14	\$ 1,000.00	\$ 1,000.00	\$ -
Salaries.....	7,058.63	5,000.00	5,200.00	200.00
Delinquent Tax Collector.....	1,338.16	2,000.00	1,600.00	(400.00)
FICA/Medicare.....	1,119.30	700.00	700.00	-
Benefits.....	-	150.00	-	(150.00)
Unemployment .....	234.99	200.00	200.00	-
Audit/Legal.....	7,750.00	7,000.00	7,750.00	750.00
Insurance .....	14,211.50	13,500.00	10,165.00	(3,335.00)
Office Supplies & Equipment.....	1,817.86	1,600.00	1,600.00	-
Postage .....	427.69	500.00	500.00	-
Advertising.....	1,160.11	200.00	200.00	-
Mileage .....	336.14	700.00	500.00	(200.00)
Phone .....	1,048.44	1,100.00	1,100.00	-
Admin Dues, Fees & Services.....	972.00	700.00	900.00	200.00
NEMRC Support.....	2,113.20	2,100.00	5,000.00	2,900.00
Printing .....	381.83	400.00	400.00	-
Street Signs.....	424.66	400.00	-	(400.00)
Street Lights .....	18,398.20	22,000.00	22,000.00	-
Interest Expense.....	-	1,000.00	1,000.00	-
<b>Total General Administration.....</b>	<b>59,792.85</b>	<b>60,250.00</b>	<b>59,815.00</b>	<b>(435.00)</b>
<b>Offsetting Revenues:</b>				
Interest.....	892.28	2,200.00	2,200.00	-
Penalties.....	1,238.92	1,600.00	1,600.00	-
Interest on Del Taxes.....	754.67	1,300.00	1,300.00	-
Current Use Tax.....	791.00	-	-	-
Miscellaneous.....	1,054.95	-	-	-
<b>Total Offsetting Revenues .....</b>	<b>4,731.82</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>-</b>
<b>Total Expenses After Revenues .....</b>	<b>55,061.03</b>	<b>55,150.00</b>	<b>54,715.00</b>	<b>(435.00)</b>
<b>BUILDINGS &amp; GROUNDS</b>				
Custodian Salaries .....	1,423.21	2,100.00	1,800.00	(300.00)
FICA.....	47.76	160.00	80.00	(80.00)
Cleaning Supplies.....	176.72	500.00	200.00	(300.00)
Lawns .....	3,092.00	2,700.00	3,000.00	300.00
Electricity .....	3,243.24	2,500.00	3,000.00	500.00
Maintenance/Equipment.....	2,569.17	7,500.00	8,500.00	1,000.00
Safety Equipment .....	41.00	250.00	230.00	(20.00)
Trash Removal .....	327.74	450.00	350.00	(100.00)
Property Taxes.....	886.36	850.00	850.00	-
Leased Property/Easements .....	1,696.69	1,700.00	1,700.00	-
Heating Oil.....	8,535.45	9,000.00	8,000.00	(1,000.00)
<b>Total Buildings &amp; Grounds .....</b>	<b>22,039.34</b>	<b>27,710.00</b>	<b>27,710.00</b>	<b>-</b>

	2019 Actual	2019 Budget	Proposed 2020 Bdgt.	Difference
<b>Buildings &amp; Grounds cont.</b>				
<b>Offsetting Revenues:</b>				
Rental .....	1,500.00	1,500.00	1,500.00	-
<b>Total Offsetting Revenues .....</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>-</b>
<b>Total Expenses After Revenues .....</b>	<b>20,539.34</b>	<b>26,210.00</b>	<b>26,210.00</b>	<b>-</b>
<b>OTHER SERVICES</b>				
Animal Control Officer .....	312.50	750.00	750.00	-
FICA.....	-	60.00	60.00	-
Mileage .....	-	100.00	100.00	-
Supplies.....	-	100.00	100.00	-
<b>Total Other Services .....</b>	<b>312.50</b>	<b>1,010.00</b>	<b>1,010.00</b>	<b>-</b>
<b>PUBLIC SAFETY</b>				
Constable .....	-	600.00	-	(600.00)
FICA.....	-	50.00	-	(50.00)
Mileage .....	-	100.00	-	(100.00)
Sheriff Department Patrols .....	2,039.40	1,000.00	-	(1,000.00)
<b>Total Public Safety .....</b>	<b>2,039.40</b>	<b>1,750.00</b>	<b>-</b>	<b>(1,750.00)</b>
<b>Offsetting Revenues:</b>				
Traffic Fines .....	161.00	-	-	-
<b>Total Offsetting Revenues .....</b>	<b>161.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses After Revenues .....</b>	<b>1,878.40</b>	<b>1,750.00</b>	<b>-</b>	<b>(1,750.00)</b>
<b>FIRE DEPARTMENT</b>				
Equipment & Gear .....	18,081.15	19,194.00	19,194.00	-
General Maintenance .....	253.30	1,200.00	1,200.00	-
Gas/Diesel .....	1,180.44	1,309.00	1,300.00	(9.00)
Training.....	-	750.00	750.00	-
Mutual Aid.....	100.00	150.00	100.00	(50.00)
Services.....	4,228.00	5,000.00	5,000.00	-
Truck Loan Payment .....	6,457.40	6,500.00	6,500.00	-
Insurance .....	-	-	3,335.00	3,335.00
<b>Total Fire Department.....</b>	<b>30,300.29</b>	<b>34,103.00</b>	<b>37,379.00</b>	<b>3,276.00</b>
<b>Offsetting Revenues:</b>				
Fire Aid .....	5,000.00	5,000.00	5,000.00	-
<b>Total Offsetting Revenues .....</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>-</b>
<b>Total Expenses After Revenues .....</b>	<b>25,300.29</b>	<b>29,103.00</b>	<b>32,379.00</b>	<b>3,276.00</b>
<b>VILLAGE STREETS</b>				
Salaries.....	-	-	11,000.00	11,000.00
FICA.....	-	-	381.51	381.51
Contracted Services .....	-	-	33,000.00	33,000.00
Paving.....	-	-	1,000.00	1,000.00
Gravel .....	-	-	900.00	900.00
Chloride .....	-	-	800.00	800.00
Supplies, Oil, Cleaners, Etc.....	-	-	300.00	300.00
Street Signs .....	-	-	400.00	400.00

	2019 Actual	2019 Budget	Proposed 2020 Bdgt.	Difference
<b>Village Streets cont.</b>				
Equipment Rental .....	-	-	400.00	400.00
Equipment Maintenance .....	-	-	2,000.00	2,000.00
Sand & Salt .....			10,000.00	10,000.00
Truck Payment .....			5,200.00	5,200.00
Sander Loan .....			1,878.49	1,878.49
Parts/Repairs .....	-	-	5,000.00	5,000.00
Sidewalk Work .....	-	-	3,800.00	3,800.00
Gas/Diesel .....	-	-	1,400.00	1,400.00
Safety Equipment .....			240.00	240.00
Storm Drains .....	-	-	1,450.00	1,450.00
Ditching/Maintenance .....	-	-	600.00	600.00
Culverts .....	-	-	600.00	600.00
<b>Total Village Streets .....</b>	<b>-</b>	<b>-</b>	<b>80,350.00</b>	<b>80,350.00</b>
<b>Summer Streets</b>				
Salaries .....	-	500.00	-	(500.00)
FICA .....	-	60.00	-	(60.00)
Contracted Services .....	16,425.00	16,000.00	-	(16,000.00)
Paving .....	2,214.60	3,000.00	-	(3,000.00)
Gravel .....	42.93	900.00	-	(900.00)
Chloride .....	-	800.00	-	(800.00)
Supplies, Oil, Cleaners, Etc .....	59.13	300.00	-	(300.00)
Equipment Rental .....	-	400.00	-	(400.00)
Equipment Maintenance .....	563.71	1,000.00	-	(1,000.00)
Parts/Repairs .....	519.55	2,000.00	-	(2,000.00)
Sidewalk Work .....	-	3,000.00	-	(3,000.00)
Gas/Diesel .....	-	700.00	-	(700.00)
Storm Drains .....	228.00	1,450.00	-	(1,450.00)
Ditching/Maintenance .....	-	600.00	-	(600.00)
Culverts .....	-	600.00	-	(600.00)
<b>Total Summer Streets .....</b>	<b>20,052.92</b>	<b>31,310.00</b>	<b>-</b>	<b>(31,310.00)</b>
<b>Winter Streets</b>				
Salaries .....	2,775.00	3,000.00	-	(3,000.00)
FICA .....	120.48	300.00	-	(300.00)
Contracted Services .....	10,281.00	18,000.00	-	(18,000.00)
Equipment Maintenance .....	317.39	1,000.00	-	(1,000.00)
Safety Equipment .....	519.55	240.00	-	(240.00)
Parts/Repairs .....	98.41	3,000.00	-	(3,000.00)
Sand & Salt .....	4,230.93	10,000.00	-	(10,000.00)
Sidewalk Maintenance .....	-	800.00	-	(800.00)
Sidewalk Tractor Loan Pmt .....	6,088.57	6,400.00	-	(6,400.00)
Truck Payment .....	5,145.62	5,200.00	-	(5,200.00)
Equip Replace/Purchase .....	6,527.00	-	-	-
Gas/Diesel .....	377.01	700.00	-	(700.00)
<b>Total Winter Streets .....</b>	<b>36,480.96</b>	<b>48,640.00</b>	<b>-</b>	<b>(48,640.00)</b>
<b>Total Street Department .....</b>	<b>56,533.88</b>	<b>79,950.00</b>	<b>80,350.00</b>	<b>400.00</b>



	2019 Actual	2019 Budget	Proposed 2020 Bdgt.	Difference
<b>Village Streets cont.</b>				
<b>Offsetting Revenues:</b>				
Pine St Grant .....	-	-	-	-
Highway State Aid .....	35,664.14	17,700.00	17,700.00	-
<b>Total Offsetting Revenues .....</b>	<b>35,664.14</b>	<b>17,700.00</b>	<b>17,700.00</b>	<b>-</b>
<b>Total Expenses After Revenues .....</b>	<b>20,869.74</b>	<b>62,250.00</b>	<b>62,650.00</b>	<b>400.00</b>
<b>LIBRARY</b>				
Salaries.....	12,382.50	12,480.00	12,480.00	-
FICA.....	947.25	1,000.00	1,000.00	-
Mileage Reimbursement.....	282.36	220.00	220.00	-
Trainings.....	50.00	250.00	250.00	-
Adult Books .....	1,850.97	1,800.00	1,800.00	-
Children Books .....	1,145.40	1,100.00	1,100.00	-
Magazines .....	255.72	200.00	200.00	-
Computer Supplies.....	617.92	580.00	580.00	-
Children's Program.....	1,156.17	700.00	700.00	-
Office Supplies .....	293.17	330.00	330.00	-
Postage .....	102.04	300.00	300.00	-
Phone .....	262.11	300.00	300.00	-
Rubbish Removal .....	236.10	140.00	140.00	-
Computer & Consultant.....	500.00	500.00	500.00	-
Library World Subscription .....	495.00	500.00	500.00	-
Repairs .....	84.77	500.00	500.00	-
PO Box Rent.....	101.28	116.00	-	(116.00)
<b>Total Library .....</b>	<b>20,762.76</b>	<b>21,016.00</b>	<b>20,900.00</b>	<b>(116.00)</b>
<b>Offsetting Revenues:</b>				
Library Interest/Dividends.....	303.56	175.00	175.00	-
Library Gain on Investments.....	-	2,000.00	-	(2,000.00)
Library Book Sales/Copies .....	60.00	100.00	100.00	-
Library Grant.....	450.00	-	-	-
Library Appropriations.....	6,580.00	6,580.00	6,580.00	-
<b>Total Offsetting Revenues .....</b>	<b>7,393.56</b>	<b>8,855.00</b>	<b>6,855.00</b>	<b>(2,000.00)</b>
<b>Amount to be raised by Taxes.....</b>	<b>13,369.20</b>	<b>12,161.00</b>	<b>14,045.00</b>	<b>1,884.00</b>
<b>Allocations/Other</b>				
Recreation Allocation.....	-	6,500.00	250.00	(6,250.00)
Cemetery Allocation.....	-	500.00	500.00	-
Other Voted on Allocations .....	-	-	250.00	250.00
<b>Total Other Expenses.....</b>	<b>-</b>	<b>7,000.00</b>	<b>1,000.00</b>	<b>(6,000.00)</b>
<b>Total Expenditures .....</b>	<b>191,781.02</b>	<b>232,789.00</b>	<b>228,164.00</b>	<b>(4,625.00)</b>
<b>Total Offsetting Revenues .....</b>	<b>54,450.52</b>	<b>38,155.00</b>	<b>36,155.00</b>	<b>(2,000.00)</b>
<b>Total Expenses After Revenues .....</b>	<b>\$137,330.50</b>	<b>\$194,634.00</b>	<b>\$192,009.00</b>	<b>\$(2,625.00)</b>

## *Proposed - Sewer Fund*

### VILLAGE OF NORTH TROY

<u>ACCOUNT</u>	<b>2019 Actual</b>	<b>2019 Budget</b>	<b>Proposed 2020 Bdgt.</b>	<b>Difference</b>
<b>SEWER FUND EXPENSES</b>				
Operator Salaries .....	\$46,404.11	\$44,400.00	\$44,400.00	\$ -
Trustees Salaries.....	999.93	1,000.00	1,000.00	-
Office Salaries .....	7,112.08	4,000.00	5,200.00	1,200.00
Unemployment .....	234.99	150.00	150.00	-
F.I.C.A.Medicare .....	4,351.41	4,200.00	4,000.00	(200.00)
Health Insurance .....	19,452.82	19,800.00	10,135.00	(9,665.00)
Retirement.....	1,670.83	3,100.00	2,928.00	(172.00)
Legal & Audit .....	-	1,500.00	1,500.00	1,500.00
Education & Certifications .....	530.00	700.00	500.00	(200.00)
General Supplies & Repairs .....	7,263.31	2,000.00	5,000.00	3,000.00
Safety Equipment .....	608.06	100.00	100.00	-
Postage .....	429.69	400.00	450.00	50.00
Mileage .....	493.34	100.00	250.00	150.00
Phone/Internet.....	2,169.16	2,300.00	1,300.00	(1,000.00)
Dues/Fees/Etc. ....	330.00	400.00	400.00	-
Insurance.....	7,098.77	6,800.00	6,800.00	-
Chemicals / Lab Tests .....	14,113.61	7,700.00	16,000.00	8,300.00
Sludge Disposal.....	6,116.03	3,200.00	5,000.00	1,800.00
Rubbish Removal .....	236.16	150.00	260.00	110.00
Contracted Services .....	3,528.95	1,000.00	3,000.00	2,000.00
Electric.....	20,122.10	16,000.00	18,000.00	2,000.00
Propane Heat .....	1,097.46	1,000.00	1,000.00	-
Major Equipment Replacement .....	750.00	500.00	500.00	-
Buildings/Grounds .....	825.68	500.00	500.00	-
Lines & Manholes .....	-	500.00	500.00	-
Bond Payment II.....	5,664.00	3,300.00	3,300.00	-
Interest on Bond II .....	1,428.00	1,500.00	1,500.00	-
Interest Expense.....	-	1,100.00	-	(1,100.00)
Capital Reserve Fund.....	-	-	-	-
Truck Payment .....	5,145.60	5,200.00	5,200.00	-
Truck Fuel.....	1,195.54	900.00	800.00	(100.00)
<b>Total Sewer Fund Expenses .....</b>	<b>159,371.63</b>	<b>133,500.00</b>	<b>139,673.00</b>	<b>6,173.00</b>
<b>Offsetting Revenues:</b>				
User Charges .....	131,445.48	133,000.00	133,000.00	-
Interest on User Charges .....	736.61	300.00	600.00	300.00
Connection Fees .....	-	200.00	-	(200.00)
Interest Income.....	254.95	-	-	-
Capital Reserve Funds .....	-	-	-	-
<b>Total Offsetting Revenues .....</b>	<b>132,437.04</b>	<b>133,500.00</b>	<b>133,600.00</b>	<b>100.00</b>
<b>Surplus (Deficit).....</b>	<b>(26,934.59)</b>	<b>-</b>	<b>(6,073.00)</b>	<b>(6,073.00)</b>

# *Proposed - Water Fund*

## VILLAGE OF NORTH TROY

<u>ACCOUNT</u>	<b>2019 Actual</b>	<b>2019 Budget</b>	<b>Proposed 2020 Bdgt.</b>	<b>Difference</b>
<b>WATER FUND EXPENSES</b>				
Operator Salaries .....	\$ 9,966.09	\$ 9,500.00	\$ 9,500.00	\$ -
Trustees Salaries.....	999.93	1,000.00	1,000.00	-
Office Salaries .....	7,114.90	5,200.00	5,200.00	-
Unemployment .....	235.02	200.00	200.00	-
F.I.C.A/Medicare .....	1,297.19	1,200.00	1,200.00	-
Health Insurance .....	3,630.95	3,300.00	1,450.00	(1,850.00)
Retirement.....	350.39	400.00	420.00	20.00
Education/Training.....	-	500.00	250.00	(250.00)
Audit & Legal .....	-	1,500.00	1,500.00	-
General Supplies.....	42.99	-	-	-
State Permit Fees.....	3,200.34	3,200.00	3,200.00	-
VDPH Testing .....	475.00	500.00	500.00	-
Repairs/Replacements .....	2,747.02	3,700.00	3,700.00	-
General Supplies & Repairs .....	30,357.84	10,000.00	10,000.00	-
Repair Water Leaks .....	12,173.99	5,000.00	5,000.00	-
Gate Valves/Curb Stops .....	369.98	500.00	1,000.00	500.00
Water Meter Replacement.....	1,093.40	1,500.00	1,500.00	-
Phone/Internet .....	-	-	1,000.00	1,000.00
Postage .....	429.67	500.00	450.00	(50.00)
Mileage .....	140.00	700.00	250.00	(450.00)
Dues/Fees/Etc. ....	708.69	500.00	500.00	-
Insurance .....	7,098.73	6,800.00	6,800.00	-
Contracted Services .....	37,918.17	5,200.00	5,000.00	(200.00)
Electric.....	13,445.35	11,500.00	13,000.00	1,500.00
Property Taxes.....	1,030.60	1,000.00	-	(1,000.00)
Line & Hydrants .....	922.50	1,000.00	1,000.00	-
Safety Equipment .....	(19.50)	200.00	200.00	-
Bond II Payment.....	23,693.88	22,700.00	-	(22,700.00)
Interest on Bond II .....	1,012.50	4,500.00	-	(4,500.00)
New Bond III .....	2,462.00	2,530.00	2,783.00	253.00
Interest on Bond III .....	4,532.00	4,470.00	4,211.00	(259.00)
Interest Expense.....	-	2,600.00	2,600.00	-
Water Line Payment .....	-	-	1,522.00	1,522.00
Capital Reserve .....	-	8,500.00	34,464.00	25,964.00
Truck Payment .....	5,145.62	5,200.00	5,200.00	-
Gas/Utility Truck .....	1,195.58	1,000.00	800.00	(200.00)
<b>Total Water Fund Expenses.....</b>	<b>173,770.82</b>	<b>126,100.00</b>	<b>125,400.00</b>	<b>(700.00)</b>
<b>Offsetting Revenues:</b>				
User Charges .....	126,315.03	125,000.00	125,000.00	-
Interest on User Charges .....	783.89	400.00	400.00	-
Connection Fees .....	-	200.00	-	(200.00)
Interest Income.....	115.85	-	-	-
<b>Total Offsetting Revenues .....</b>	<b>127,214.77</b>	<b>125,600.00</b>	<b>125,400.00</b>	<b>(200.00)</b>
<b>Surplus (Deficit).....</b>	<b>(46,556.05)</b>	<b>(500.00)</b>	<b>-</b>	<b>500.00</b>

## **Balances Due to the General Fund**

### VILLAGE OF NORTH TROY

	12/31/14	12/31/15	12/31/16	12/31/17	12/31/18	12/31/19
<b>Sewer Fund</b>	\$ 41,300	\$ 44,170	\$ 35,908	\$ 35,788	\$ 82,581	\$ 109,738
<b>Water Fund</b>	\$ 13,963	\$ 5,552	\$ 479	\$ (19,918)	\$ (41,206)	\$ 11,485
<b>Total Due to the General Fund</b>	\$ 55,263	\$ 49,722	\$ 36,387	\$ 15,870	\$ 41,375	\$ 121,223
<b>Village Tax Rates</b>	\$ 0.64	\$ 0.645	\$ 0.65	\$ 0.65	\$ 0.66	\$ 0.69

## ***Independent Auditor's Report***

The 2019 CPA Audit  
has not yet been finalized by  
Telling & Hillman, P.C.

However, it will be available in the Clerk's office  
before the annual meeting.

Also, the 2018 audit is available  
Please contact the Village of North Troy Clerk's office  
at (802) 988-4700 if you have any questions.

## *Fire Department Report*

First, I would like to start off by saying,

Thank You, to the residents of North Troy for all of your support this last year, and also the Village trustees for their support. The fire department had a very busy year. We had a lot of mutual aid calls, car accidents, and our own calls. Also, with the help of the Orleans Fire Dept. we were able to obtain some much-needed air packs, at no cost. A lot of repair work was performed on all of the trucks and we feel they are all in good working order. The men continue to attend trainings to further their knowledge with all of the new hazards that are out there. At this time, I would like to say that I am very proud of all of the firemen and the excellent job that they do.

Respectfully submitted

Chief David Allen

## *William H. & Lucy F. Rand Memorial Library*

160 Railroad Street Suite 2 North Troy, VT 05859

(802) 988-4741 [randmemorial@gmail.com](mailto:randmemorial@gmail.com)

**[www.randmemorial.com](http://www.randmemorial.com)**

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs. 8am- 5pm Fri. 8am-1pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

This past year has been another busy year as we continue to enter our collection into our automation software. We are getting very close to having our full collection into the Library World software. Our dvd collection has grown to well over 500 dvds thanks to donations from our library patrons. We also received a large donation of art books from The Distribution to Underserved Communities Library Program (D.U.C). We also received three sets of discussion books from Vermont Department of Libraries. The Troy Promise Community donated a growing tower to our library. We were able to grow herbs and veggies over the summer. We will be starting plants in the growing tower very soon. Everyone is welcome to stop in and see the growing process and even take home some of the things we have growing. Thank you to everyone who has made donations to the library this year. We appreciate everyone who has made donations, volunteered their time at the library and who visit the library. We wouldn't be able to offer all the programs that we do without everyone's help and support.

We offer Story Time on Fridays from 10am-12pm. Our program includes stories, crafts and a small snack. Head start visits the library twice a month with their preschoolers. We would love to have other schools in our area come into library to attend programs as well. We offer special story times and movie days when there is school breaks. We have begun planning the Summer Reading Program. The dates will be July 10th, 17th, 24th, 31st and August 7th & 14th from 9:30 am-11:30 am. Our theme this year is Imagine Your Story! Our program will include stories, crafts and activities about fairytales, fables and mythology. We have already booked the Traveling Storyteller and Origami with Gail. We will continue to offer lunch through North Country Hospital's lunch program for free on days of the Summer Reading Program. Information about Our Summer Reading program and events going on at the library can always be found on our website: [www.randmemorial.com](http://www.randmemorial.com). We are very thankful to Vermont Department of Libraries and Community National bank for their donations to make our Summer Programs a success. This year we started a Children's Classics Book Club for ages 7-14. During the winter hours we meet on Thursdays from 4:00-5:00 pm and summer hours we meet on Wednesdays from 4:00-5:00 pm. We have a group of girls that are attending the program from, Jay/Westfield Elementary, Troy Elementary, United Christian Academy and from homeschooling. We would love to have more join us and enjoy the classics with us.

Our book club has continued to be a great success. We still meet every 6 weeks to discuss and pick out our next books. Information about our book club can be found on our website [www.randmemorial.com](http://www.randmemorial.com). In December we had our annual Cookie Swap. We would love to offer more programs at the library, if anyone has any suggestions please let us know and we will do our best to get them started. We love being a part of our community and having our community come into the library.

**Statistics from 2019:**

Adult Patrons: 1418 Children Patrons: 469 Books Checked out: Adult: 770 Children: 469 ILL:70 Magazines/Newspapers: 5 Reference: 1 DVDS: 1365 New Patrons: 32, Children's Programs: 78 with children from Jay, North Troy, Troy and surrounding towns and the North Troy Head Start. Computer Usage: 400 New Books: Adult: 150 Children's: 128 DVD's: 16. We thank all our patrons for making 2019 another amazing year!

We hope to see many new and old faces at the library. Please stop in anytime to check out a great book or movie, visit or use the computers.

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director



## *North Troy Senior Meal Site*

160 Railroad Street, North Troy, VT 05859

Director: Nancy Allen

Secretary/Treasurer: Nancy Pelletier

Board Members: Fern Bonneau  
Carol Bonneau  
Gerry Raboin  
Richard Handy  
Liz Handy

11:00 am: A good time to have coffee and catch up with friends.

Meal day/time: Wednesday 12pm

Seniors 60+, envelopes provided for donations which pays for the purchase of food.

Under 60, \$5.

North East Kingdom Council on Aging reimburses (primarily from Federal Funding) meal sites for each person over age 60, and care givers who attend the meal. It is necessary to register the first time attending so that we are able to receive this reimbursement for your meals. This reimbursement money helps pay for electric, equipment, and supplies.

The menu is reviewed by NEK Council on Aging Nutrition Specialist each month. These meals are well prepared, balanced with required vitamins, and include dessert.

Paperwork is required by the Council to show how many attend and the donation received

during the preceding month.

We are into our 13th year and appreciate all of the support and encouragement we've been given by our volunteers and those who attend each week.

Thank you Troy School classes who visit, sing or read to us and serve dessert when they attend.

After each meal (must have 8+) Bingo is called by Richard Handy or Pete Gonyer.

Please come and enjoy a good meal, fellowship and bingo. You will keep coming back!

## *Missisquoi Valley Historical Society*

P.O. Box 237, North Troy, VT 05859

Officers: Nancy Allen, President  
John Starr, Vice President  
Claudette Starr, Secretary  
Roy Barnett, Treasurer

Annual Meeting: Third Thursday of May each year.

Life Membership \$25.00      Yearly: \$5.00

Dates Open/Hours

Memorial Day, July 4th, Labor Day, 10am-12:00pm (Several local residents stop in before the parade) Photos and yearbooks were displayed at the Alumni banquet in July.

Summer visitors came by appointment. 1-802-988-4656

The history of Troy has interesting artifacts. Some of our photos date back to late 1800-1900. We had quite a thriving beginning.

We welcome old post cards, photos, antiques and information you might share.

We now have a trophy room; displaying trophies from North Troy High School days. Thanks Omer for the carpentry!

Thank you Bart, John & Claudette for maintaining the surrounding yard.

We received \$500 from the Town of Troy and \$350 from the Village of North Troy towards maintenance and fuel.

Please consider visiting our Historical Society this year.