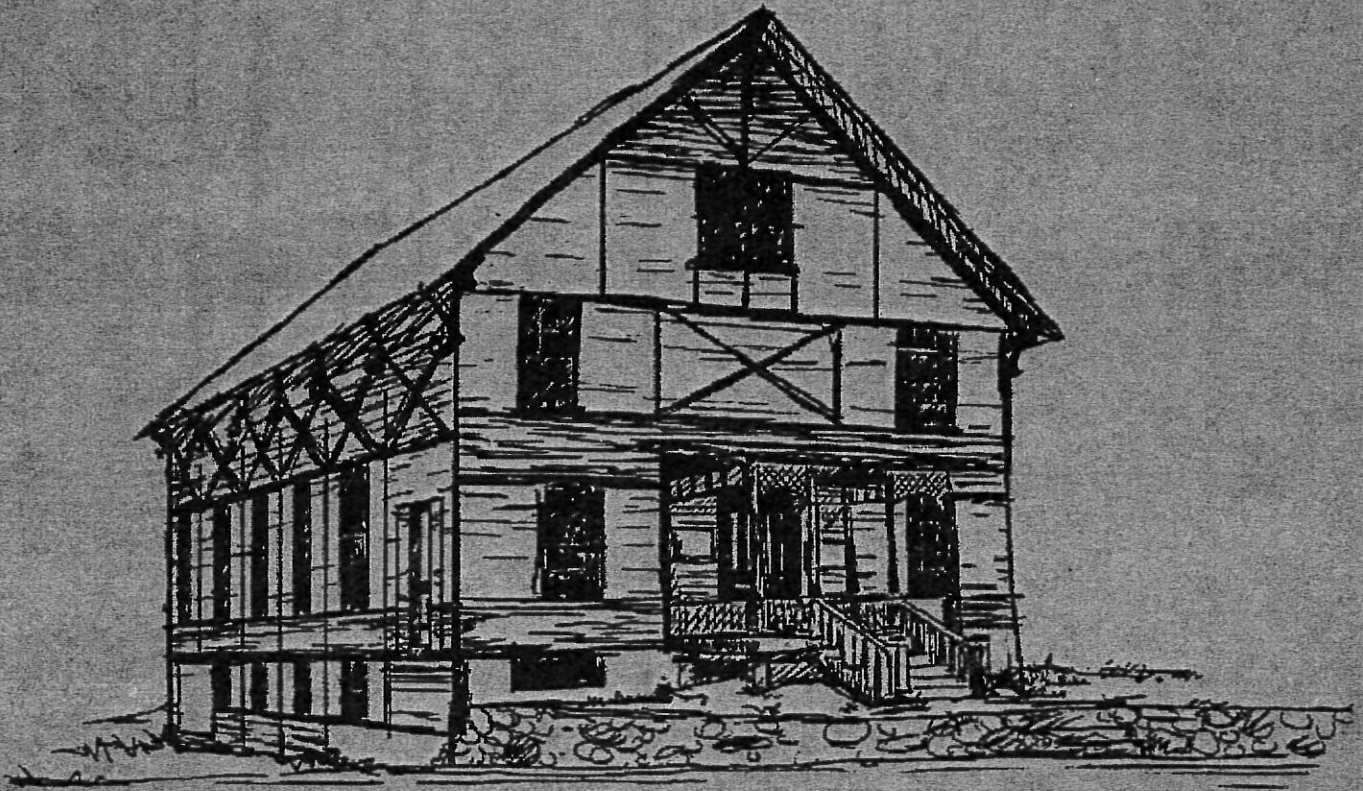


# ANNUAL REPORT



OF THE TOWN OFFICERS  
OF THE TOWN OF  
**BLOOMFIELD, VT.**  
FOR THE YEAR ENDING DECEMBER 31

~~2019~~

2020

## **Bloomfield Facts**

Bloomfield is a town in Essex County, Vermont, United States. The population was 221 at the 2010 census, down from 261 at the 2000 census. It is part of the Berlin, NH-VT Micropolitan Statistical Area. On December 30, 1933, Bloomfield set a record low temperature for New England with -50°F (-46°C), a record tied along with Big Black River, Maine, on January 16, 2009.

Bloomfield is in northeastern Essex County, along the Connecticut River, which forms the state line with New Hampshire. The town is bordered to the southwest by Brunswick, to the northwest by Lewis, at its northernmost point by Averill, and to the northeast by Lemington, Vermont, while to the southeast, across the river, it is bordered by the towns of Columbia and Stratford, New Hampshire. The settlement of Bloomfield is in the southern corner of the town, at the mouth of the Nulhegan River in the Connecticut, and connected by bridge to the village of North Stratford, New Hampshire.

Vermont Route 102 follows the Connecticut River along the southeastern edge of the town, leading northeast 13 miles (21 km) to Colebrook, New Hampshire, and south 15 miles to Guildhall, Vermont, while Vermont route 105 leads west up the Nulhegan River 16 miles to Island Pond.

According to the United States Census Bureau, the town has a total area of 40.5 (105.0 km), square miles, of which 40.3 square miles (104.4 km) is land and 0.2 square miles (0.6 km<sup>2</sup>), or 0.59% is water. The highest point in the town is 2,470 feet (750 m) along the Northeast boundary.

In 1830, an act from the state General Assembly changed the name of the town from "Minehead" to "Bloomfield."

# **TOWN OF BLOOMFIELD INFORMATION PAGE**

**For Emergencies ~ police, fire, and ambulance: Dial 911**

## **Town Clerk's Office Hours**

Tuesdays and Thursdays 9:00 AM - 3:00 PM ~ or by appointment

Phone/Fax (802) 962-5191

Email/ [townnofbloomfieldvt@gmail.com](mailto:townnofbloomfieldvt@gmail.com)

Mailing Address: PO Box 336 North Stratford N.H. 03590

Physical Address: 27 Schoolhouse Rd, Bloomfield, VT

## **Selectmen Meetings**

Every third (3<sup>rd</sup>) Monday of the month at 6:00 PM unless otherwise posted.

## **Bloomfield Dumpster Day**

Saturday May 22<sup>nd</sup> and Saturday September 18<sup>th</sup> 8AM -12:00 PM ~ located at the town office parking lot. No Hazardous waste will be picked up this year.

## **Bloomfield Garbage "B-Bag" Purchase Locations**

Town office (Tues/Thurs)	27 Schoolhouse Rd, Bloomfield
Claudette & Dean's Place	Route 3 North Stratford, NH
DeBanville's General Store & Cafe	47 VT Route 105, Bloomfield

## **Bloomfield Trash & Recycling Pick Up**

D4 Rubbish Removal from Groveton, NH has been contracted for removing trash & recycling. They pick up on Thursday mornings after 7 AM. If Thursday falls on a holiday they will pick up trash and recycling on the Wednesday before.

## **Office**

Moderator

Town Clerk

Town Treasurer

Selectpersons

Listers

Auditors

Fire Warden

Health Officer

Water Commissioner

Delinquent Tax Collector

NEKWMD Supervisor

## **Officer**

Richard Bond (2021)

Raymond Bowen Jr. (2023)

Sharon Belknap (2023)

Samuel Boudle (2021)

Denault Routhier (2022)

Eric Brault (2023)

Shawn Covill (2021)

Christopher McGuire (2022)

Michael Belknap (2023)

Mary Boudle (2021)

Steven Bunnell (2022)

Bruce Prosper Jr. (2022)

George Nugent

Raymond Bowen Jr.

Chester Smart

Sharon Belknap (2023)

Paulette Routhier



WARNING

TOWN OF BLOOMFIELD ANNUAL TOWN MEETING

March 2, 2021

The legal voters of the Town of Bloomfield are hereby warned and notified to meet at the Bloomfield town meeting hall (Old Schoolhouse) on Tuesday March 2, 2021 at 6:45 O'clock in the evening to transact the following articles:

1. To choose a moderator.
2. To choose a Selectperson for a term of three years.
3. To choose a Lister for a term of three years.
4. To choose an Auditor for a term of three years.
5. To see if the town will instruct the Auditors of the town to employ services of an accountant from the Office of The Auditor of Account Section 1693-1697 of the state to conduct an audit of the accounts of the town.
6. Shall the town appropriate the sum of \$4,517 for the following contributions?  
(This article may be discussed Line by line)

Green up Vermont	\$50.00
NEK Council on Aging	\$300.00
NEK Human Services	\$442.00
NEK Learning Services	\$100.00
Northeastern Vermont Development Association	\$500.00
Orleans/Essex Visiting Nurse Association (VNA) & Hospice	\$750.00
Rural Community Transportation (RCT) Fund	\$650.00
Stratford Public Library	\$200.00
Upper Connecticut Valley Hospital	\$700.00
Umbrella	\$200.00
Vermont Association for the Blind and Visually Impaired	\$100.00
Vermont Center For Independent Living	\$75.00
American Red Cross	\$250.00
Essex County Natural Resources Conservation District	\$200.00

7. Shall the town approve a yearly raise of 3% for the town clerk?
8. To see what sum of money the town will vote for current and incidental expenses.
9. To see what sum of money the town will vote for highways and bridges.
10. To transact any other business that may come before the meeting.

Selectmen

Of

Bloomfield

Samuel S. Barlow  
Dan A. Nally  
Eric Bunt

## TOWN OF BLOOMFIELD BUDGET 2021

EXPENSES - TOWN	2018	2019	2019	2020	2020	2021
SALARIES	SPENT	BUDGET	SPENT	BUDGET	SPENT	BUDGET
1. TOWN CLERK	7,828.14	9,578.40	9,510.36	10,000.00	9,843.20	10,300.00
P.R. - TRAINING NEW CLERK/TREASURER	280.00	-	-	-	-	-
2. TREASURER (1% CURRENT TAX COLLECTED)	4,598.90	4,677.38	4,677.38	4,845.00	4,845.00	4,979.00
2A. TREASURER	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3. SELECTMEN (3)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4. LISTERS (3)	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5. AUDITORS (3)	300.00	300.00	300.00	300.00	300.00	300.00
6. FIRE WARDEN	100.00	100.00	100.00	100.00	100.00	100.00
7. NEKWMD SUPERVISOR	300.00	300.00	300.00	300.00	300.00	300.00
8. BALLOT CLERKS	810.00	540.00	210.21	887.76	871.32	317.25
9. DELINQUENT TAX COLLECTOR FEES	2,694.20	-	3,727.52	-	2,170.88	-
10. TOWN CLERK FEES	1,752.00	(1,955.17)	387.00	(2,019.00)	-	(1,617.00)
11. WATER COMMISSIONER (REIMB BY WATER DEPT)	1,227.40	-	1,248.65	-	1,615.00	-
12. WATER BOOKKEEPER (REIMB BY WATER DEPT)	300.00	-	300.00	-	300.00	-
TOWN SHARE OF WITHHOLDING	2,283.53	2,367.00	2,429.08	2,500.00	2,397.94	2,402.96
A TOTAL SALARIES	32,474.17	26,907.61	34,190.20	27,913.76	33,743.34	28,082.21
B ADMINISTRATIVE COSTS	767.97	1,000.00	50.00	1,000.00	1,524.00	1,000.00
WORKSHOP/MILEAGE/OFFICE WORK	276.20	500.00	104.40	500.00	-	-
WORKSHOP/MILEAGE/SUPPLIES - LISTERS	173.62	-	110.99	-	73.78	-
C CEMETERY CARE (MOWING, ETC)	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
D COLEBROOK DISPATCH (NORTHERN BORDERS or NE	3,500.00	5,759.55	5,759.55	5,715.03	5,715.03	5,595.26
E CONTINGENCY/REQUIRED SERVICES	3,695.13	2,000.00	1,707.79	2,000.00	2,170.42	2,000.00
MOWING TOWN OFFICE	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
F CONTRIBUTIONS	4,907.00	4,008.00	4,008.00	4,768.00	4,768.00	4,517.00
G COUNTY TAX	8,167.55	8,589.82	8,589.82	8,500.00	8,429.70	8,908.84
H EMERGENCY MEDICAL SERVICES	2,983.50	3,204.50	3,204.50	3,315.00	3,315.00	4,420.00
I FIRE PROTECTION ANNUAL RETAINER FEE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
FIRE PROTECTION LIABILITY	1,084.20	2,000.00	4,157.83	2,000.00	1,346.00	2,000.00
J INSURANCE	1,801.00	2,000.00	1,503.00	1,700.00	1,510.00	1,500.00
K LEGAL EXPENSES	2,477.19	3,000.00	-	3,000.00	-	3,000.00
L MISCELLANEOUS EXPENSES/FEES	2,134.97	2,000.00	1,040.40	2,000.00	2,154.88	2,000.00
M OIL FOR TOWN BUILDING	1,928.52	2,500.00	2,926.11	2,500.00	1,818.59	2,500.00
N PLANNING - (PROPERTY MAPS)	550.00	550.00	575.00	600.00	600.00	700.00
O PRINTING SERVICES - ANNUAL TOWN REPORT	316.00	316.00	266.00	235.00	260.00	260.00
P REAPPRAISAL FUND	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Q SHERIFF'S DEPARTMENT	1,500.00	-	-	-	-	-
R UTILITIES (ELECTRIC/PHONE)	3,411.55	3,300.00	3,197.06	3,300.00	3,235.02	3,375.00
S VERMONT LEAGUES OF CITIES & TOWNS- DUES	1,230.00	1,230.00	1,285.00	1,336.00	1,336.00	1,336.00
T WASTE MANAGEMENT	20,929.15	22,500.00	20,137.70	22,500.00	20,207.36	21,000.00
U WATER FOR TOWN HALL	425.00	425.00	425.00	425.00	425.00	425.00
WATER DEPT TO THE TOWN	(1,932.17)	-	(2,188.34)	-	(2061.50)	-
PAID PENALTIES COLLECTED	(2,848.90)	-	(3,835.23)	-	(2089.64)	-
TOWN CLERK FEES COLLECTED	(1,797.00)	-	(387.00)	-	-	-
TOTAL EXPENSES - TOWN	97,954.65	101,590.48	96,627.78	103,107.79	98,280.98	102,419.31

## LESS REVENUE - TOWN

RAILROAD TAX		1,255.14		1,327.18		1,327.18
LAND USE (CURRENT USE)		28,931.00		29,444.00		30,255.00
FEDERAL LAND PILOT MONEY		2,053.00		2,353.00		2,040.00
VT PILOT		1,068.64		1,039.80		788.00

TOTAL REVENUE - TOWN		33,307.78		34,163.98		34,410.18
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TOTAL EXPENSES TO BE COLLECTED FROM TAXES		68,282.70		68,943.81		68,009.13
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EXPENSES - ROADS	2018	2019	2019	2020	2020	2021
	SPENT	BUDGET	SPENT	BUDGET	SPENT	BUDGET
A GENERAL MAINTENANCE	50,807.18	30,000.00	44,331.70	30,000.00	56,279.50	30,000.00
VT DEC MUNICIPAL ROADS GENERAL PERMIT	240.00	900.00	900.00	-	500.00	-
BETTER BACK ROADS GRANT(S)	(19,005.51)	-	(20,000.00)	(5,000.00)	(24,319.20)	-
HIGHWAY SUPPLIMENT					(3,505.83)	
NVDA GRANTS IN AID	(1,700.00)	-	-	-	-	-
B WINTER MAINTENANCE	30,400.00	30,400.00	34,400.00	38,400.00	38,400.00	38,400.00
WINTER SALT - STATE OF VERMONT	737.37	1,300.00	1,296.72	1,300.00	-	1,300.00
TOTAL EXPENSES - HIGHWAY/ROADS	61,479.04	62,600.00	60,928.42	64,700.00	67,354.47	69,700.00
STATE AID FOR TRANSPORTATION		(13,012.06)		(13,128.30)		(13,518.50)
AMOUNT TO BE COLLECTED FROM TAXES		49,587.94		51,571.70		56,181.50

TREASURER'S REPORT  
JANUARY 1 TO DECEMBER 31, 2020

12/31/2019

BALANCE IN TOWN CHECKING	\$	259,091.34	
BALANCE IN TOWN SAVINGS	\$	59,916.14	
BALANCE IN TOWN CEMETERY ACCT			\$ 319,007.48
	\$	15,348.83	
			\$ 15,348.83
			<b>\$ 334,356.31</b>

CASH RECEIPTS

CASH - OVERPAYMENT	\$	1.00	
BLOOMFIELD WATER DEPARTMENT - PAYROLL LIABILITIES	\$	2,061.50	
CEMETERY ACCT INTEREST	\$	12.87	
CHECKING ACCT INTEREST	\$	28.98	
COPIES	\$	884.25	
DOG LICENSE	\$	242.00	
FEDERAL LAND PILOT MONEY	\$	2,040.00	
FIRE PROTECTION LIABILITY (RECEIVED FROM RESPONSIBLE PARTY)	\$	1,497.95	
GARBAGE BAGS	\$	5,419.00	
HIGHWAY/ROADS - BETTER BACK ROADS GRANT	\$	24,319.20	
HIGHWAY/ROADS - STATE AID FOR TRANSPORTATION (CLASS 3)	\$	13,518.50	
HIGHWAY/ROADS STATE SUPPLIMENT	\$	3,505.83	
INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES	\$	1,298.71	
LIQUOR LICENSE	\$	185.00	
LISTER EDUCATION FUND	\$	285.00	
CIVIL MARRIAGE LICENSE	\$	180.00	
PROPERTY TAX PENALTIES COLLECTED	\$	2,089.64	
RAILROAD TAX	\$	1,327.18	
RESTORATION & PRESERVATION RESERVE FUND (DIGITIZING RECORDS)	\$	588.00	
RETURNED CHECK INCOME	\$	47.43	
SAVINGS ACCT. INTEREST	\$	6.00	
SCHOOL EDUCATION TAX REFUND	\$	1,952.23	
SIGNS - 911 / STREET SIGNS	\$	68.25	
ST OF VT FOR REAPPRAISAL & GRANT	\$	2,422.50	
ST OF VT LAND USE (Current Use)	\$	30,255.00	
ST OF VT PILOT	\$	1,098.80	
TOWN FEES COLLECTED	\$	1,677.00	
WEIGHT PERMITS	\$	45.00	
			<b>\$ 97,056.82</b>

PROPERTY TAXES COLLECTED

2018	\$	1,014.11	
2019	\$	13,502.43	
2020	\$	503,597.42	
2020 MUNICIPAL PORTION FROM ST OF VT	\$	1,012.00	
2020 LATE HOMESTEAD - HS122	\$	13.92	
2021 PREPAY	\$	939.84	
OVERPAYMENT OF TAXES 2019 & 2020	\$	3,487.37	
			<b>\$ 523,567.09</b>
			<b>\$ 954,980.22</b>

TREASURER'S REPORT  
JANUARY 1 TO DECEMBER 31, 2020

CASH DISBURSEMENTS

SELECTMEN'S ORDERS	\$	101,623.62	
CEMETERY ORDERS	\$	-	
HIGHWAY / ROAD ORDERS	\$	95,179.50	
SCHOOL TAX	\$	400,295.85	
RETURNED CHECKS/BANK FEES DECEMBER 2020	\$	266.88	
			<u>\$ 597,365.85</u>

12/31/2020

CHECKBOOK BALANCE	\$	282,330.53	
BLOOMFIELD CEMETERY FUND	\$	15,361.70	
SAVINGS	\$	59,922.14	
			<u>\$ 357,614.37</u>
			<u>\$ 954,980.22</u>

TOTAL LIABILITIES OWED

TOWN CLERK FEES COLLECTED

COLLECTED 2020	\$	-
OWED 2019	\$	-
PAID 2020	\$	-
BALANCE OWED (NO LONGER COLLECTING FEES)	\$	-

PROPERTY TAX PENALTIES

COLLECTED 2020	\$	2,089.64
OWED 2019	\$	262.41
TOTAL PENALTIES DUE	\$	2,352.05
PAID 2020	\$	(2,170.88)
BALANCE OWED 2020	\$	181.17

PD January 22, 2021



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DELINQUENT PROPERTY TAXES AS OF 12/31/20

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2019

RAYMOND, DAVID

\* SCOSKIE, JOHN (partially paid 1/9/20)

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\$ 2,252.09

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2020

CARON, MARCEL

COLBY, DAVID (sold to CONNARY, MAURICE 7/2/2020)

ELLIOT, ROY JR -ELLIOT, GREIG

\* FINKS, HARRIET

GRIFFITH, JERRY

\* KINIRY, WANDA

LAWCEWICZ, DANIEL JR (paid in full 1/14/2021)

MARSHALL, ROBERT/PENNY (ESTATE)

POST, LOIS (ESTATE)

\* POWELL, ARTHUR

RAYMOND, DAVID

\* ROBERGE, KEITH (paid in full 1/12/2021)

SCHULTZ, CORRINE (sold to PELOQUIN TRUST, LOUIS R 9/4/2020)

SCOSKIE, JOHN (partially paid 1/9/20)

\* SCOTT, DEAN SR ESTATE C/O BJ PROSPER

SLEZSAK, THOMAS

TRADERTIM LLC

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\$ 18,258.84

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\* partially paid as of 12/31/20

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\$ 20,510.93

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SELECTMEN'S ORDERS - TOWN  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2019

ORD#	AUTO	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
1	AUTO	01/07/20	Consolidated Communications	December 12, 2019 bill	78.84
2	AUTO	01/07/20	Amazon.com	2019 W2 / 1099 Forms	40.40
3	AUTO	01/15/20	Staples.com	Office / Janitorial Supplies	40.45
4	5545	01/20/20	Chester Smart	Water Commissioner Wages	54.95
5	5546	01/20/20	Raymond E Bowen, Jr.	Town Clerk Wages	805.73
6	5547	01/20/20	Sharon Belknap	Delinquent Tax Penalties	311.97
7	5548	01/20/20	Vermont Department of Taxes	Quarterly Withholding WHT-436	60.00
8	5549	01/20/20	United States Treasury	Quarterly Federal Tax Return	2,083.26
9	5550	01/20/20	CAI Technologies	Planning - Tax Map Maintenance	150.00
10	5551	01/20/20	Taylor-Moore Agency	Insurance - Public Official Bond	100.00
11	5552	01/20/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,334.99
12	5553	01/20/20	NEKWMD	Waste Management Surcharge	94.79
13	AUTO	01/29/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	192.70
14	AUTO	02/06/20	Consolidated Communications	Utilities - Phone/Internet	78.39
15	5555	02/13/20	C N Brown	170.9 gals oil	437.33
16	AUTO	02/09/20	Amazon.com	Envelopes for Town Reports	25.49
17	5559	02/17/20	Bruce T Prosper	Town Auditor Salary	92.35
18	5560	02/17/20	Mary J Boudle	Town Auditor Salary	92.35
19	5562	02/17/20	Steven A Bunnell	Town Auditor Salary	92.35
20	5556	02/17/20	Chester Smart	Water Commissioner Wages	99.44
21	5557	02/17/20	Raymond E Bowen, Jr.	Town Clerk Wages	628.14
22	5561	02/17/20	Sharon Belknap	Town Treasurer Quarterly Salary	923.50
23	5563	02/17/20	Sharon Belknap	2019 Current Taxes Collected	4,474.36
24	5558	02/17/20	Sharon Belknap	Delinquent Tax Penalties Collected	294.39
25	5564	02/17/20	Vermont State Treasurer	Animal License Return	150.00
26	5565	02/17/20	Vermont State Treasurer	Civil Marriage License Return	50.00
27	5566	02/17/20	Colebrook Fire Dept	Fire Protection - Annual Stipend	2,000.00
28	5567	02/17/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,620.11
29	5568	02/17/20	NEKWMD	Waste Management Surcharge	95.78
30	5569	02/17/20	Bloomfield Water System	2020 Water Rent for year	425.00
31	5570	02/17/20	C N Brown	146.8 gals oil	372.72
32	AUTO	03/02/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	202.16
33	AUTO	03/09/20	Consolidated Communications	Utilities - Phone/Internet	79.42
34			VOID TOWN ORDER #34 - REPLACED WITH ROADS ORDER 2A		

SELECTMEN'S ORDERS - TOWN  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2019

ORD#	AUTO	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
35	5580	03/20/20	Shawn R Covill	Address Labels Reimbursement	21.19
36	AUTO	02/20/20	USPO	Postage to mail 81 Town Reports	145.80
37	5581	03/20/20	Carrot-Top Industries	POW-MIA Flag	61.42
38	5573	03/20/20	Aleda G Routhier	Ballot Clerk Wages	91.09
39	5574	03/20/20	Autumn J Wheeler	Ballot Clerk Wages	91.09
40	5576	03/20/20	Mary J Boudle	Ballot Clerk Wages	91.09
41	5575	03/20/20	Chester Smart	Water Commissioner Wages	47.09
42	5577	03/20/20	Raymond E Bowen, Jr.	Town Clerk Wages	675.97
43	5578	03/20/20	Sharon Belknap	Delinquent Tax Penalties Collected	30.50
44	5583	03/20/20	NEKWMD	Waste Management Surcharge	72.76
45	5584	03/20/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,288.35
46	5585	03/20/20	Impact Fire	Annual Inspection	330.32
47	5582	03/20/20	R.C. Brayshaw & Company, Inc.	Town Reports	260.00
48	AUTO	03/28/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	199.04
49	AUTO	04/06/20	Consolidated Communications	Utilities - Phone/Internet	79.42
50	5588	04/21/20	Chester Smart	Water Commissioner Wages	230.25
51	5589	04/21/20	Raymond E Bowen, Jr.	Town Clerk Wages	795.49
52	5590	04/21/20	C N Brown	167.5 gals oil	398.49
53	5587	04/21/20	United States Treasury	Quarterly Federal Tax Return	1,658.36
54	5586	04/21/20	Vermont Department of Taxes	Quarterly Withholding WHT-436	58.00
55	5591	04/21/20	NEK Choice School District	FY20 Education Tax Payment	14,687.85
56	5592	04/21/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,294.18
57	5593	04/21/20	NEKWMD	Waste Management Surcharge	75.73
58	5594	04/21/20	CAI Technologies	Planning - Tax Map Maintenance	150.00
59	AUTO	04/23/20	INTUIT PAYROLL	Annual Payroll Renewal	650.00
60	AUTO	04/27/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	193.47
61	AUTO	05/07/20	Consolidated Communications	Utilities - Phone/Internet	79.21
62	AUTO	04/21/20	Simplystamps.com	"Town of Bloomfield" Embosser	40.34
63	5595	05/21/20	Chester Smart	Water Commissioner Wages	265.94
64	5596	05/21/20	Raymond E Bowen, Jr.	Town Clerk Wages	628.14
65	5597	05/21/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,667.81
66	5598	05/21/20	NEKWMD	Waste Management Surcharge	118.05
67	5600	06/01/20	Sharon Belknap	Town Treasurer Quarterly Salary	923.50
68	AUTO	05/29/20	VT Electric Cooperative, Inc.	Utilities - Electric	189.99

SELECTMEN'S ORDERS - TOWN  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2019

ORD#	AUTO	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
69	AUTO	06/05/20	Consolidated Communications	Utilities - Phone/Internet	79.12
70	5601	06/17/20	Chester Smart	Water Commissioner Wages	227.64
71	5602	06/17/20	Raymond E Bowen, Jr.	Town Clerk Wages	628.14
72	5603	06/17/20	Sharon Belknap	Delinquent Tax Penalties Collected	499.47
73	5604	06/17/20	Colebrook Fire Dept	Fire Protection Liability	779.00
74	5605	06/17/20	Town of Colebrook	Dispatch	2,857.51
75	5606	06/17/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	2,138.17
76	5615	07/23/20	NEKWMD	Waste Management Surcharge	190.82
77	5607	06/17/20	Essex County Treasurer	County Tax	4,214.85
78	AUTO	06/26/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	184.78
79	AUTO	07/07/20	Consolidated Communications	Utilities - Phone/Internet	81.68
80	AUTO	07/17/20	U.S. POSTAL SERVICE	500 Forever Stamped Envelopes	335.30
81	5612	07/23/20	Sharon A Belknap	Reimbursement - Noticeboard	99.90
82	5609	07/23/20	Chester Smart	Water Commissioner Wages	177.93
83	5610	07/23/20	Raymond E Bowen, Jr.	Town Clerk Wages	792.08
84	5611	07/23/20	Sharon Belknap	Delinquent Tax Penalties Collected	158.43
85	5617	07/23/20	C N Brown	190.8 gals oil	348.97
86	5613	07/23/20	VLCT	FY21 Annual Dues	1,336.00
87	5614	07/23/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,331.81
88	5616	07/23/20	NEKWMD	Waste Management Surcharge	93.06
89	5618	07/23/20	CAI Technologies	Planning - Tax Map Maintenance	150.00
90	5619	07/23/20	Covills Lawn & Home Care	Mowing Contract	950.00
91	5620	07/23/20	Covills Lawn & Home Care	Mowing Contract	950.00
92	5621	07/23/20	N E M R C	Listers- Right to use tables	73.78
93	5623	07/23/20	United States Treasury	Quarterly Federal Tax Return	879.84
94	5622	07/23/20	Vermont Department of Taxes	Quarterly Withholding WHT-436	57.00
95	AUTO	07/27/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	182.34
96	AUTO	08/06/20	Consolidated Communications	Utilities - Phone/Internet	82.75
97	5625	07/23/20	Raymond E Bowen, Jr.	Reimbursement - Postage	1.40
98	5629	08/21/20	Chester Smart	Water Commissioner Wages	49.71
99	5630	08/21/20	Raymond E Bowen, Jr.	Town Clerk Wages	580.33
100	5632	08/21/20	Paulette Routhier	Town Clerk Assistant Wages	85.05
101	5631	08/21/20	Sharon Belknap	Town Treasurer Quarterly Salary	923.50
102	5626	08/21/20	Aleda G Routhier	Ballot Clerk Wages	91.10



SELECTMEN'S ORDERS - TOWN  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2019

ORD#	AUTO	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
103	5628	08/21/20	Mary J Boudle	Ballot Clerk Wages	91.10
104	5627	08/21/20	Paulette Routhier	Ballot Clerk Wages	75.91
105	5633	08/21/20	Covills Lawn & Home Care	Mowing Contract	950.00
106	5634	08/21/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,669.93
107	5636	09/23/20	NEKWMD	Waste Management Surcharge	118.80
108	AUTO	08/26/20	VT Electric Cooperative, Inc.	Utilities - Electric	147.50
109	AUTO	09/04/20	Consolidated Communications	Utilities - Phone/Internet	83.36
110	5638	09/23/20	Raymond E Bowen, Jr.	Town Clerk Wages	778.41
111	5637	09/23/20	Chester Smart	Water Commissioner Wages	39.26
112	5639	09/23/20	U.S. POSTAL SERVICE	Annual PO Box Fee	76.00
113	5640	09/23/20	TOWN OF BRUNSWICK	Property Tax Parcel ID 0609703	8.71
114	5641	09/23/20	Covills Lawn & Home Care	Mowing Contract	950.00
115	5642	09/23/20	N E M R C	Software-Digitizing Land Records	945.00
116	5643	09/23/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,316.97
117	5644	09/23/20	NEKWMD	2020 Per Capita Assessment	198.90
118	5645	09/23/20	NEKWMD	Waste Management Surcharge	86.13
119	AUTO	09/26/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	188.60
120	AUTO	10/07/20	Consolidated Communications	Utilities - Phone/Internet	83.36
121	5646	09/23/20	W.B. Mason Co., Inc.	Printer	1,199.00
122	5650	10/20/20	Raymond E Bowen, Jr.	Town Clerk Wages	628.15
123	5649	10/20/20	Chester Smart	Water Commissioner Wages	130.82
124	5651	10/20/20	Vermont Department of Taxes	Quarterly Withholding WHT-436	59.00
125	5652	10/20/20	United States Treasury	Quarterly Federal Tax Return	821.32
126	5653	10/20/20	NEK Choice School District	FY21 Education Tax Payment	200,000.00
127	5654	10/20/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	2,120.15
128	AUTO	10/13/20	Amazon.com	Janitorial Supplies	36.09
129	5655	10/20/20	Essex County Treasurer	County Tax	4,214.85
130	5656	10/20/20	Colebrook Fire Dept	Fire Protection Liability	567.00
131	5657	10/20/20	VT Offender Work Program - Sign/Steel	Norcott Lane Sign	68.25
132	5658	10/20/20	CAI Technologies	Planning - Tax Map Maintenance	150.00
133	AUTO	10/28/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	186.87
134	AUTO	11/09/20	Consolidated Communications	Utilities - Phone/Internet	83.43
135	5659	10/20/20	W.B. Mason Co., Inc.	Printer Service Contract	325.00
136	5663	11/13/20	NEKWMD	Waste Management Surcharge	150.48

SELECTMEN'S ORDERS - TOWN  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2019

ORD#	AUTO	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
137	AUTO	11/09/20	USPO	Postage - Delinquent Tax Notices	9.60
138	5665	11/20/20	Raymond E Bowen, Jr.	Town Clerk Wages	696.44
139	5664	11/20/20	Chester Smart	Water Commissioner Wages	49.71
140	5666	11/20/20	Sharon Belknap	Delinquent Tax Penalties Collected	352.12
141	5672	11/20/20	Eric Brault	Selectmen Salary	923.50
142	5675	11/20/20	Samuel J Boudle	Selectmen Salary	923.50
143	5671	11/20/20	Denault N Routhier	Selectmen Salary	923.50
144	5674	11/20/20	Michael Belknap	Lister Salary	923.50
145A	5669	11/20/20	Shawn R Covill	Lister Salary	923.50
145B	5680	11/20/20	Shawn R Covill	Lister Salary - NEMRC Sys Operator	923.50
146	5670	11/20/20	Christopher J McGuire	Lister Salary	923.50
147	5673	11/20/20	George Nugent	Fire Warden Salary	92.35
148	5679	11/20/20	Sharon Belknap	Town Treasurer Quarterly Salary	923.50
149	5668	11/20/20	Sharon Belknap	Water Dept Bookkeeper	277.05
150	5681	11/20/20	Town of Colebrook	Dispatch	2,857.52
151	5682	11/20/20	St of VT, Vermont State Treasurer	FY21 Education Tax Payment	608.00
152	5683	11/20/20	NEK Choice School District	FY21 Education Tax Payment	100,000.00
153	5684	11/20/20	Tardiff Heating & Mechanical	Service Furnace and Boiler	245.00
154	5685	11/20/20	NEKWMD	Waste Management Surcharge	105.93
155	5667	11/20/20	Paulette Routhier	NEKWMD Supervisor Stipend	277.05
156	5686	11/20/20	GREEN UP VERMONT	Contribution 2020	50.00
157	5687	11/20/20	NEK Council on Aging	Contribution 2020	300.00
158	5688	11/20/20	NEK Human Services Inc.	Contribution 2020	442.00
159	5689	11/20/20	Northeast Kingdom Learning Services, I	Contribution 2020	100.00
160	5690	11/20/20	North Country Community Rec Center	Contribution 2020	151.00
161	5691	11/20/20	NVDA	Contribution 2020	500.00
162	5692	11/20/20	Orleans Essex VNA & Hospice	Contribution 2020	750.00
163	5693	11/20/20	Rural Community Transportation, Inc.	Contribution 2020	650.00
164	5694	11/20/20	STRATFORD PUBLIC LIBRARY	Contribution 2020	200.00
165	5695	11/20/20	Upper Connecticut Valley Hospital	Contribution 2020	700.00
166	5696	11/20/20	UMBRELLA	Contribution 2020	200.00
167	5697	11/20/20	VT Assoc for Blind & Visually Impaired	Contribution 2020	100.00
168	5698	11/20/20	VT Center for Independent Living	Contribution 2020	75.00
169	5699	11/20/20	American Red Cross	Contribution 2020	250.00

SELECTMEN'S ORDERS - TOWN  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2019

ORD#	AUTO	CHK DATE	PERSON / FIRM	MEMO	NET CHECK
170	5700	11/20/20	ESSEX COUNTY NATURAL CONS DIST	Contribution 2020	200.00
171	5701	11/20/20	VACD-RFP Program	Contribution 2020	100.00
172	5677	11/20/20	Norman J Peters	Ballot Clerk Salary	91.09
173	5678	11/20/20	Paulette Routhier	Ballot Clerk Salary	91.09
174	5676	11/20/20	Mary J Boudle	Ballot Clerk Salary	91.09
175	AUTO	11/30/20	Vermont Electric Cooperative, Inc.	Utilities - Electric	195.73
176	AUTO	12/07/20	Consolidated Communications	Utilities - Phone/Internet	83.47 *
177	5702	11/20/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,641.31
178	AUTO	11/23/20	Lenovo.com	Computer/Monitor - Land Records	663.00
179	5704	12/22/20	Raymond E Bowen, Jr.	Town Clerk Wages	546.17
181	5706	12/22/20	Sharon Belknap	Delinquent Tax Penalties Collected	357.93
182	5707	12/22/20	CoreLogic	Property Tax Overpayment Return	2,135.34
183	5708	12/22/20	CoreLogic	Property Tax Overpayment Return	742.99
184	5709	12/22/20	NEK Choice School District	FY21 Education Tax Payment	85,000.00
185	5710	12/22/20	VLCT PACIF	PACIF/Worker's Comp Insurance	1,410.00
186	5711	12/22/20	C N Brown	151.0 gals oil	261.08
187	5712	12/22/20	D4 Rubbish Removal	Trash/Recyclables & Tipping Fee	1,302.66
188	AUTO	12/03/20	USPO	Postage - Elections Document Return	14.66
189	5713	12/22/20	NEKWMD	Waste Management Surcharge	79.69
190	AUTO	12/22/20	VT Electric Cooperative, Inc.	Utilities - Electric	199.39
191	5714	12/22/20	Mark Belisle	Property Tax Overpayment Return	522.16
180	5705	12/22/20	Chester Smart	Water Commissioner Wages	117.75
192	5717	12/31/20	Groveton Ambulance Corps	2020 Contract EMS	3,315.00
					<u>501,919.47</u>
AUTO - DEBIT FROM CHECKING ACCOUNT					
* OUTSTANDING ORDERS 2020					
160	151.00				
182	2,135.34				
183	742.99				
192	3,315.00				
	<u>6,344.33</u>				
				Less NEK Choice School District	(399,687.85)
				Less State of Vermont - Education tax payment	(608.00)
				<u>Total for the Town of Bloomfield</u>	<u>101,623.62</u>

SELECTMEN'S ORDERS - HIGHWAY / ROADS  
BLOOMFIELD BOARD OF SELECTMEN  
JANUARY 1 - DECEMBER 31, 2020

ORD#	CHK #	CHK DATE	PERSON / FIRM	Account	NET AMT
R1	5554	01/20/2020	Michael Belknap	Winter Maintenance pymt #4	6,400.00
R2	5571	02/17/2020	Michael Belknap	Winter Maintenance pymt #5	6,400.00
R2A	5572	02/17/2020	Essex County NRCD	Better Back Roads BR0602 - Erosion Inventory	2,000.00
R3	5579	03/20/2020	Michael Belknap	Winter Maintenance pymt #6	6,400.00
R4	5599	05/21/2020	State of Vermont	Municipal Roads General Permit Stormwater Op Fee	500.00
R5	5608	06/17/2020	Michael Belknap	Equipment//Labor -Blow downs/Sweep aprons/grading	3,730.00
R6	5624	07/23/2020	Michael Belknap	Equipment- Mill Brook/Fuller Road Maint.	2,055.00
R7	5635	08/21/2020	Michael Belknap	Equipment/Material/Labor - Mill Brook Road	4,020.00
R8	5647	09/23/2020	Michael Belknap	Equipment - Blow downs	165.00
R9	5648	09/23/2020	Michael Belknap	Better Back Roads BR0782 - Snow Hill Project	30,557.00
R10	5660	10/20/2020	David White	Roadside Mowing	2,880.00
R11	5661	10/20/2020	Michael Belknap	Winter Maintenance pymt #1	6,400.00
R12	5662	10/20/2020	Michael Belknap	Equipment/Mat'l - Gen Maint Mill B, Snow H, Fuller Rd	10,785.00
R13	5703	11/20/2020	Michael Belknap	Winter Maintenance pymt #2	6,400.00
R14	5715	12/22/2020	Michael Belknap	Equipment-Blowdowns-heavy snowstorm	87.50
R15	5716	12/22/2020	Michael Belknap	Winter Maintenance pymt #3	6,400.00

	<u>95,179.50</u>
Less Better Back Rs	(24,319.20)
Less Highway suppl	(3,505.83)
	<u>67,354.47</u>



Better Back Roads BR0782 - Snow Hill Project



# CEMETERY TRUST FUNDS

	END BAL 12/31/19	INTEREST	IN / (OUT)	END BAL 12/31/20
PASSUMPSIC SAVINGS BANK ST. JOHNSBURY, VT ALMA HARVEY & MARY BOWKER	\$ 261.77	\$ 0.24		\$ 262.01
BANGOR BANK COLEBROOK, NH WILLIAM B & CORDELIA SPENCER	\$ 479.01	\$ 0.39		\$ 479.40
BANGOR BANK COLEBROOK, NH GERALD BRAINARD	\$ 237.96	\$ 0.19		\$ 238.15
BANGOR BANK COLEBROOK, NH NORMA & WALLACE SANBORN	\$ 473.76	\$ 0.38		\$ 474.14
BANGOR BANK COLEBROOK, NH HEAMON A AND BESSIE M NASON	\$ 465.54	\$ 0.37		\$ 465.91
BANGOR BANK COLEBROOK, NH IN MYRON C AND ALFRED M FULLER	\$ 304.26	\$ 0.24		\$ 304.50
BANGOR BANK COLEBROOK, NH LUCY BARTLETT	\$ 421.87	\$ 0.33		\$ 422.20

# BLOOMFIELD CEMETERY FUND

BANGOR BANK TOWN OF BLOOMFIELD CEMETERY ACCOUNT	\$ 5,942.82	\$ 12.87		
2017 ALLOCATION FROM TOWN			\$ 2,100.00	
PAID FOR CEMETERY CARE 2017			\$ (2,100.00)	\$ 5,955.69
INS BAL FROM DEC 2012 PAYMENT	\$ 9,406.01			
				9,406.01
CEMETERY ACCOUNT BALANCE	<u>\$ 15,348.83</u>	<u>\$ 12.87</u>	<u>\$ -</u>	<u>\$ 15,361.70</u>

## 2020 APPROPRIATIONS

APPROVED BUDGET MARCH 3, 2020*	TAX RATE	2020 GRAND LIST VALUE	TAX \$ TO COLLECT
TOWN GENERAL FUND 68,943.81 *	0.2291	300,942	68,945.91
HIGHWAY 51,571.70 *	0.1714	300,942	51,581.51
LOCAL AGREEMENT (VET EXEMPTION OVER \$10M)	0.0043	300,942	1,294.00
NON-RESIDENTIAL ED	1.5363	199,586	306,624.16
HOMESTEAD ED	1.4519	101,356	147,158.77
LATE HOMESTEAD PENALTY			13.92
TOTAL TO BE COLLECTED FROM TAXES			575,618.27

## COMPARATIVE BALANCE SHEET

	12/31/18	12/31/19	12/31/20
CHECKBOOK BALANCE	217,436.22	259,928.49	282,330.53
DELINQUENT TAXES	23,679.89	16,768.63	20,510.93
SAVINGS ACCOUNT BALANCE	59,910.15	59,916.14	59,922.14
	<u>301,026.26</u>	<u>336,613.26</u>	<u>362,763.60</u>

OLD TOWN HALL  
SHARON BELKNAP, TREASURER  
JANUARY 1, 2020 - DECEMBER 31, 2020

## STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

### CASH RECEIPTS

12/31/19	BALANCE IN CHECKBOOK	2189.28
	INTEREST	0.24
	<u>TOTAL</u>	<u>2189.52</u>

### CASH DISBURSEMENTS

	NONE	0
12/31/20	BALANCE IN CHECKBOOK	2189.52
	<u>TOTAL</u>	<u>2189.52</u>

WATER DEPARTMENT  
SHARON BELKNAP, TREASURER  
JANUARY 1, 2020 TO DECEMBER 31, 2020

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

CASH RECEIPTS

12/31/19	CHECKING BALANCE	\$ 11,140.93	
	SAVINGS BALANCE	\$ 412.32	
			\$ 11,553.25
	WATER RENT 2019	\$ 637.50	
	WATER RENT 2020	\$ 8,108.28	
	WATER RENT INVOICE - LATE PAYMENT FEE	\$ 175.00	
			\$ 8,920.78
	INTEREST INCOME 2020 CHECKING/SAVINGS	\$ 43.73	
			\$ 43.73
	<b>TOTAL RECEIPTS</b>	<b>\$ 20,517.76</b>	<b>\$ 20,517.76</b>

CASH DISBURSEMENTS

	CELL PHONE SPLIT W/ TOWN OF STRATFORD	\$ 634.72	
	LOAN PAYMENT TO PEOPLES BANK	\$ 873.64	
	MEMBERSHIP FEE - VT RURAL WATER ASSOC	\$ 235.00	
	MILEAGE	\$ 238.10	
	OPERATING FEE ST OF VT	\$ 43.23	
	PAYROLL EXPENSES	\$ 2,061.50	
	POSTAGE	\$ 111.60	
	UTILITIES - VT ELECTRIC COOP	\$ 290.75	
	WATER OPERATOR APPLICATION FEE	\$ 80.00	
	WATER SECURITY SERVICE- LUFKIN	\$ 280.00	
	WATER LINE REPAIR - Customer G Nugent	\$ 312.50	
	WATER / MAINTENANCE SUPPLIES	\$ 232.30	
	WATER TESTS - EASTERN ANALYTICAL	\$ 638.00	
			\$ 6,031.34
12/31/20	CHECKING BALANCE	\$ 14,073.77	
	SAVINGS BALANCE	\$ 412.65	
			\$ 14,486.42
	<b>TOTAL CASH DISBURSEMENTS</b>	<b>\$ 20,517.76</b>	<b>\$ 20,517.76</b>

DELINQUENT WATER RENTS AS OF 12/31/20

DAVE RAYMOND	DECEMBER 31, 2020	106.25
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ACCOUNTS RECEIVABLE 12/31/20

GEORGE NUGENT	INVOICE FOR WATER LINE REPAIR	312.50
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**WATER DEPARTMENT - SELECTMEN'S REPORT**  
**JANUARY 1 - DECEMBER 31, 2020**

ORD#	CHK#	CHK DATE	PERSON/FIRM	MEMO	NET CHK
1	1176	01/20/2020	Town of Stratford	Phone July-Dec	234.47
2	1177	01/20/2020	Eastern Analytical Inc	Water tests	12.00
3	1178	01/20/2020	Chester Smart	Mileage	11.54
4	AUTO	01/28/2020	VT Electric Coop	Utilities	18.45
5	1179	02/17/2020	Chester Smart	Mileage	18.40
6	1180	02/17/2020	Eastern Analytical Inc	Water tests	24.00
7	AUTO	02/27/2020	VT Electric Coop	Utilities	42.67
8	1181	02/17/2020	USPO	Stamps	55.00
9	1182	03/20/2020	Chester Smart	Mileage	11.50
10	1183	03/20/2020	Eastern Analytical Inc	Water tests	12.00
11	1184	03/20/2020	Treasurer St of VT	Operating fee	9.37
12	AUTO	03/28/2020	VT Electric Coop	Utilities	41.81
13	1185	04/21/2020	Chester Smart	Mileage	37.42
14	1194	07/23/2020	Eastern Analytical Inc	Water tests	12.00
15	AUTO	04/27/2020	VT Electric Coop	Utilities	21.12
16	1188	05/21/2020	State of Vermont	Water op app fee	80.00
17	1189	06/13/2020	P.A. Hicks & Sons, Inc	Mower/paint	225.81
18	1186	05/21/2020	Chester Smart	Mileage	56.93
19	1187	05/21/2020	Eastern Analytical Inc	Water tests	36.00
20	AUTO	05/28/2020	VT Electric Coop	Utilities	20.94
21	1190	06/17/2020	Chester Smart	Mileage	13.80
22	1191	06/17/2020	Town of Stratford	Phone Jan-June	206.81
23	1192	06/17/2020	Treasurer St of VT	Operating fee	11.29
24	AUTO	06/26/2020	VT Electric Coop	Utilities	22.52
25	1193	06/17/2020	Lufkin Security Systems, LLC	Monitoring fee	280.00
26	1195	07/23/2020	Chester Smart	Mileage	16.10
27	1196	07/23/2020	Eastern Analytical Inc	Water tests	12.00
28	1197	07/23/2020	VT Rural Water Assoc.	Membership fee	235.00
29	1199	08/07/2020	Town of Bloomfield	Payroll liabilities	1,079.73
30	AUTO	07/27/2020	VT Electric Coop	Utilities	19.21
31	1198	07/23/2020	Michael Belknap	Equipment (G. Nugent)	312.50
32	1200	08/21/2020	Chester Smart	Mileage	10.35
33	AUTO	08/26/2020	VT Electric Coop	Utilities	20.08
34	1201	08/21/2020	Eastern Analytical Inc	Water tests	12.00
35	1202	09/23/2020	Chester Smart	Mileage	6.90
36	1203	09/25/2020	Treasurer St of VT	Operating fee	11.09
37	1204	09/25/2020	Eastern Analytical Inc	Water tests	12.00
38	AUTO	09/26/2020	VT Electric Coop	Utilities	20.25
39	1205	10/20/2020	Chester Smart	Mileage	11.50
40	1206	10/20/2020	Eastern Analytical Inc	Water tests	12.00
41	1207	11/13/2020	Town of Bloomfield	Payroll liabilities	311.10
42	AUTO	10/27/2020	VT Electric Coop	Utilities	20.42
43	1208	11/20/2020	Chester Smart	Mileage	10.35
44	1210	11/20/2020	Eastern Analytical Inc	Water tests	24.00
45	1209	11/20/2020	USPO	Stamps	55.00
46	AUTO	11/30/2020	VT Electric Coop	Utilities	21.12
47	1211	12/22/2020	Chester Smart	Mileage	41.40
48	1212	12/22/2020	Eastern Analytical Inc	Water tests	470.00
49	1213	12/22/2020	Treasurer St of VT	Operating fee	11.48 *
50	1214	12/22/2020	Town of Stratford	Phone July-Dec	193.44
51	1215	12/22/2020	People's United Bank	Loan payment	873.64
52	1216	12/22/2020	Town of Bloomfield	Payroll liabilities	347.72
53	AUTO	12/28/2020	VT Electric Coop	Utilities	22.16
54	1217	12/22/2020	Town of Bloomfield	Payroll liabilities	322.95

**AUTO - DEBIT FROM CHECKING ACCOUNT**

**\$ 6,031.34**

\*Outstanding 12/31/20



**2020**  
**ANNUAL REPORTS**  
**OF THE**  
**NEK CHOICE SCHOOL DISTRICT**



**INFORMATIONAL MEETING NOTICE**  
**Monday, February 22, 2021 at 6:00 PM**  
**Call in Remotely with Phone Number 312-626-6799**  
**Zoom Meeting ID: 824 2613 4947 Passcode: 791899**

*Our mission of the NEK Choice School District is to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment.*

Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, Victory

## NEK CHOICE SCHOOL DISTRICT WARNING

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 2, 2021, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building Town  
of Bloomfield: Bloomfield Town Hall  
Town of East Haven: East Haven Community Building Town  
of Granby: Granby Town Office  
Town of Guildhall: Guildhall Town Office Town  
of Kirby: Kirby Town Office  
Town of Lemington: Lemington Town House  
Town of Maidstone: Maidstone Town Office  
Town of Norton: Norton Town Office  
Town of Victory: Victory Town Office

**ARTICLE 1.** Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses? (Australian Ballot)

**ARTICLE 2.** Shall the voters of NEK Choice School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)

**ARTICLE 3.** Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$5,427,732 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,893 per equalized pupil This projected spending per equalized pupil is 24.27% higher than for the current year. (Australian Ballot)

**ARTICLE 4.** To elect all School District Officers, as required by law. (Australian Ballot)

Given unto our hands this 14<sup>th</sup> day of January, 2021.

NEK Choice School District Board Chair



Miles Etter

## NEK Choice Unified School District Annual Report

As you read this recap of our year, we trust that you are healthy and successfully enduring the challenges that COVID-19 thrust upon us last March. Many changes have dramatically impacted our lives. School life for our students, their families, and the many people who support school life have been confronted with dramatic change. We have risen to meet the obstacles with adaptation and perseverance. As we plan for the 2021 – 2022 school year, the hope is for a return to good health throughout society and greater opportunities for our school children.

Throughout the spring and fall, our district was able to connect with many students and families whose needs were stretched and find support for those needs. Much hard work from our supervisory staff is greatly appreciated. This board has not met in person since our last Annual Meeting but has continued to work and meet via the internet. Reflection of our path, exploring the idea of a non-operating choice district that gathered in December 2015, received approval from the State Board of Education January 17, 2017. With voter approval March 2017 and the initial operation in the summer of 2017, has revealed that challenges and successes are part of the commitment. We have worked to ensure that students' learning will be afforded the best opportunities to meet their needs and that we will do this with fiscal responsibility. I am grateful to the commitment and work of our board members, who strive to meet these goals to support our children's development.

As we work on the 2021 – 2022 budget, several factors are noteworthy with the increases. Budget incomes, surplus and reserve funds from our beginning years have been utilized annually to offset taxes. We are planning to continue this but see less money available from these sources. The financial incentive for merging is in its last year. Fiscal year 2023 and on, will have no state incentives to help us. We also will lose the 5% throttle which checked volatility next year. Planning for the loss of these supports will impact contributions from surplus and reserve funds. Tuition rates that have previously increased minimally have greater increases this year. Many school concerns will be addressed in this year's legislative session. Comparing projected budgets from the original presentation to the State Board of Ed with our actual budget history reflects good work thus far. We are at lower rates than projected and will have the challenge of moving beyond the state supported 5 years with Act 46 in 2022 – 2023.

The other future concern involves potential change with the Canaan School District joining an Interstate school district and the impact on the Essex North Supervisory Union. This change is two years out but we have been aware, involved, and advocating for our NEK Choice District students. There is information about this on the ENSU website.

Our office has expressed appreciation for cooperation from parents and guardians with our voucher process. Continue to use the office when problems, questions, and concerns arise. You may also reach out to your school board member. Our website is [ensuvt.org/NEK](http://ensuvt.org/NEK).

Stay Healthy, Well, and Informed  
Respectfully,

Miles Etter  
NEK Choice Chair



**NEK School Choice School District  
Report of the Superintendent**

Dear Families and Community Members,

As your Superintendent of Schools, I am honored to continue to serve the NEK Choice communities of Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory. COVID-19 has created many unprecedented challenges for the educational needs of our children. In March 2020, schools quickly attempted to transition to remote learning, which brought the attention to the many longstanding disparities in our rural communities related to internet connectivity, food insecurities and social-emotional, physical health and well-being. As we reopened schools in the fall either in-person, remotely or in a hybrid model, we are attempting to recover from the long absences and are now more than ever challenged to transform teaching in our schools into more equitable and effective learning environments.

During the pandemic, NEK Choice enrollments slightly declined with families transitioning to and from our communities and ten students choosing to enroll in Vermont's Agency of Education Home Study Program. We currently have a total of 284 verified students in the school district attending 35 different schools around the region. Twenty-one percent of our students require supports and services of special education including contract services related to speech and language, occupational therapy, physical therapy, sign language, psychologists and behavioral interventions. Director of Student Services, Jennifer Lawcewicz and Associate Director of Student Services, Beth Lemnah have done an outstanding job, based on surveys from our families, advocating for the individual case management needs of these 60 students attending schools in both New Hampshire and Vermont.

Based on our projections for the FY2022 budget, we anticipate a 5.4% rise in rates increasing our tuition costs by \$514,338 and a decrease in offsetting revenues from the prior year of \$302,054. Our total expenditures less revenues account for the educational spending request of \$5,033,696 which calculates our equalized pupil costs at \$17,893 and our NEK Choice Homestead Tax Rate to \$1.64. Under our articles of agreement, this is the last year of any incentives and/or throttles limiting community taxes from increasing or decreasing by 5%. Some towns have already reached the NEK Choice rate and others will be protected for this final year.

If you would like more information or have questions or concerns pertaining to the budgets or educational needs of your children, feel free to contact me directly or visit our website at [www.ensuvt.org/NEK](http://www.ensuvt.org/NEK). We will be holding our Budget Information Meeting on Monday, February 22<sup>nd</sup> remotely via Zoom Meeting Id: 824 2613 4947 Passcode: 791899 at 6:00PM or join us by phone at (312) 626-6799. I look forward to continuing to be a strong fiscal agent for the district while providing a choice in educational experiences for our students and families.

Stay safe, stay healthy, stay well,

Karen E. Conroy  
Superintendent of Schools  
Essex North Supervisory Union

Report of the Director of Student Support  
*Jennifer Lawcewicz*

As I reflect upon the many achievements and challenges of the past year, I am thankful for the talented and flexible special education team I am so fortunate to work with. Together, we have adapted and stretched to support not only all students on education plans, but many other students who struggled with remote learning.

At Canaan Schools, we currently have three special education teachers and 11 paraprofessionals who support 31 students with individualized education plans (IEPs). I provide case management for the other 30 students at Canaan who are on 504 or education support plans. Our Administrative Assistant, Lori Kolatschek, manages the accounting, payroll, and Medicaid for our department in collaboration with the main office.

I am proud of the improvements we have made as a department. We have successfully increased our contracts with in-person related service providers to include Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, and the UVM I-Team. The addition of Irene Simons from Northeast Kingdom Human Services has brought in-person therapy and behavioral supports to many students in need. We have also expanded our own capacity to provide evaluations by purchasing evaluation materials and conducting them primary in-house. Additionally, we have been able to reduce our out of district placements from 5 students down to 2 students district-wide.

In the NEK Choice District, my Associate Director, Beth Lemnah, has worked hard to ensure that the needs of all students are being met. She currently oversees 53 students on IEP/504/EST plans as well as ensuring the evaluations of any new referrals or 3-year re-evaluations are completed. I oversee the other 7 students who attend schools in the northern portion of the NEK Choice district. Beth has been instrumental in assisting Riverside School with their transition to becoming approved for special education, which is allowing them to provide special education services for NEK Choice students at their school of choice.

Looking forward, we are working to develop a life skills program for students with significant learning needs at Canaan Schools so we can provide more individualized and meaningful opportunities for students through authentic experiences. By utilizing our existing staff, we are able to maximize the specialized strengths of our teachers and work flexibly to meet student needs. We will continue to collaborate with SAU7 to ensure the needs of our shared students are being met and to proactively align course offerings with student needs and interests.

I would like to thank the staff, administration, school boards, and community members for their continued support as we work to continuously improve our practices in these unprecedented times. I am looking forward to the year ahead and the opportunities it offers.

# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



December 1, 2020

To the Management and  
Board of School Directors  
NEK Choice School District

We have audited the financial statements of the governmental activities and the major fund of NEK Choice School District for the year ended June 30, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards* as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 7, 2020. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Matters

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by NEK Choice School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The School District had no accounting estimates.

The financial statement disclosures are neutral, consistent and clear.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.



### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, the one misstatement detected as a result of audit procedures and corrected by management was not material. The adjustment made was to remove an erroneous accounts payable to the Supervisory Union.

### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated December 1, 2020.

### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

### *Other Matters*

We applied certain limited procedures to management's discussion and analysis, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.



*Restriction on Use*

This information is intended solely for the information and use of the Board of School Directors and management of NEK Choice School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

*Fothergill Segale & Valley, CPAs*

FOTHERGILL SEGALE & VALLEY, CPAs  
Vermont Public Accountancy License #110

NEK CHOICE SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUND  
AND RECONCILIATION TO THE STATEMENT OF NET POSITION

JUNE 30, 2020

	Governmental Fund General Fund
	<u>                    </u>
<b>ASSETS</b>	
Cash in banks	\$ 2,132,037
Total assets	<u><u>\$ 2,132,037</u></u>
<b>LIABILITIES AND FUND BALANCE</b>	
Liabilities	
Accounts payable	\$ 1,247
Due to School Districts	380,272
Due to Essex North Supervisory Union	<u>24,796</u>
Total liabilities	<u>406,315</u>
Fund Balance	
Committed	487,596
Assigned for FY2021	695,090
Assigned for future budgets	<u>543,036</u>
Total fund balance	<u>1,725,722</u>
Total liabilities and fund balance	<u><u>\$ 2,132,037</u></u>

RECONCILIATION TO THE STATEMENT OF NET POSITION:

TOTAL FUND BALANCE - GOVERNMENTAL FUNDS and NET POSITION - GOVERNMENTAL ACTIVITIES	<u><u>\$ 1,725,722</u></u>
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**NEK Choice School District**

**2021-2022 (FY22) Approved Budget**

<b>SUPERINTENDENT'S OFFICE</b>	<b>Approved Budget (FY21)</b>	<b>Proposed Budget (FY22)</b>	<b>Increase/ (Decrease)</b>
Supervisory Union Assessment	\$203,460	\$219,175	\$15,715
<b>Total Superintendent's Office:</b>	<b>\$203,460</b>	<b>\$219,175</b>	<b>\$15,715</b>

<b>SCHOOL BOARD</b>			
Board Members Salary	\$10,007	\$10,293	\$286
NEK Choice Clerk	\$50	\$50	\$0
NEK Choice Moderator	\$50	\$50	\$0
Payroll Taxes	\$773	\$795	\$22
Audit Services	\$8,000	\$11,000	\$3,000
Legal Services	\$2,000	\$3,000	\$1,000
Advertising	\$1,700	\$1,700	\$0
Postage, Printing & Publishing	\$500	\$500	\$0
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323	\$3,400	\$77
Supplies	\$200	\$200	\$0
<b>Total School Board:</b>	<b>\$26,603</b>	<b>\$30,988</b>	<b>\$4,385</b>

<b>TREASURER</b>			
Treasurer Salary	\$544	\$1,200	\$656
Payroll Taxes	\$42	\$92	\$50
General Supplies	\$100	\$100	\$0
<b>Total Treasurer:</b>	<b>\$686</b>	<b>\$1,392</b>	<b>\$706</b>

<b>REGULAR EDUCATION: PreK Tuition</b>			
Tuition-Location TBD PreK \$3536 FY 22 (7)	\$24,115	\$24,752	\$637
<b>Total PreK Tuition (7 students):</b>	<b>\$24,115</b>	<b>\$24,752</b>	<b>\$637</b>

<b>REGULAR EDUCATION: Elementary Tuition</b>			
Tuition-Location TBD New Kindergarteners (4)	\$60,000	\$68,000	\$8,000
Tuition-Barnet (3)	\$0	\$54,000	\$54,000
Tuition-Burke Town K-6 (5)	\$76,500	\$89,215	\$12,715
Tuition-Canaan K-6 (9)	\$170,000	\$171,000	\$1,000
Tuition-Clonlara K-6 (2)	\$41,080	\$30,610	(\$10,470)
Tuition-Colebrook Elementary K-6 (4)	\$75,272	\$77,124	\$1,852
Tuition-Concord K-6 (4)	\$76,500	\$71,372	(\$5,128)
Tuition-Groveton Elementary K-6 (2)	\$50,765	\$32,014	(\$18,751)
Tuition-Lancaster Elementary K-6 (10)	\$164,611	\$174,260	\$9,649
Tuition-Lunenburg Elementary (1)	\$15,300	\$17,843	\$2,543
Tuition-Lyndon Town K-6 (7)	\$61,200	\$124,901	\$63,701
Tuition-Newark K-6 (3)	\$107,100	\$53,529	(\$53,571)
Tuition-Peacham K-6 (1)	\$0	\$18,270	\$18,270
Tuition-Riverside K-6 (47)	\$640,123	\$719,335	\$79,212
Tuition-St. Johnsbury School K-6 (6)	\$56,182	\$66,096	\$9,914
Tuition-Stratford K-6 (9)	\$100,864	\$154,692	\$53,828
Tuition-Sunnybrook Montessori K-6 (4)	\$0	\$19,260	\$19,260
Tuition-Sutton K-6 (3)	\$30,600	\$53,529	\$22,929
Tuition-Thaddeus Stevens K-6 (6)	\$160,031	\$91,830	(\$68,201)
Tuition-Waterford K-6 (5)	\$76,500	\$90,000	\$13,500
Tuition-Woodland Community K-6 (1)	\$9,690	\$10,300	\$610
<b>Total Elementary Tuition (136 students):</b>	<b>\$1,972,318</b>	<b>\$2,187,180</b>	<b>\$214,862</b>

**NEK Choice School District**  
**2021-2022 (FY22) Approved Budget**

<b>REGULAR EDUCATION: Secondary Tuition (7-8/9-12)</b>	<b>Approved Budget (FY21)</b>	<b>Proposed Budget (FY22)</b>	<b>Increase/ (Decrease)</b>
Tuition-Burke Town 7-8 (1)	\$76,500	\$17,843	(\$58,657)
Tuition-Canaan 7-8 (6)	\$37,000	\$120,000	\$83,000
Tuition-Clonlara 7-8 (1)	\$0	\$16,720	\$16,720
Tuition-Colebrook Elementary 7-8 (1)	\$37,636	\$19,281	(\$18,355)
Tuition-Concord 7-8 (3)	\$30,600	\$53,529	\$22,929
Tuition-Danville 7-8 (1)	\$0	\$18,000	\$18,000
Tuition-Groveton Middle 7-8 (1)	\$0	\$16,007	\$16,007
Tuition-Lancaster Elementary 7-8 (6)	\$91,450	\$104,556	\$13,106
Tuition-Lyndon Town 7-8 (5)	\$30,600	\$89,215	\$58,615
Tuition-Newark 7-8 (4)	\$61,200	\$71,372	\$10,172
Tuition-Riverside 7-8 (17)	\$276,278	\$284,240	\$7,962
Tuition-St. Johnsbury School 7-8 (2)	\$11,236	\$22,032	\$10,796
Tuition-Stratford Public 7-8 (1)	\$16,811	\$17,188	\$377
Tuition-Thaddeus Stevens 7-8 (2)	\$43,645	\$33,440	(\$10,205)
Tuition-Waterford 7-8 (1)	\$15,300	\$0	(\$15,300)
Tuition-Woodland Community 7-8 (1)	\$9,690	\$10,300	\$610
Tuition-Arlington 9-12 (1)	\$17,450	\$16,720	(\$730)
Tuition-Burke Mountain Academy 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-Canaan 9-12 (10)	\$129,500	\$200,000	\$70,500
Tuition-Charter Academy 9-12 (1)	\$14,280	\$0	(\$14,280)
Tuition-Colebrook Academy 9-12 (2)	\$92,062	\$43,134	(\$48,928)
Tuition-Danville 9-12 (3)	\$14,790	\$54,000	\$39,210
Tuition-East Burke 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-Groveton High 9-12 (7)	\$82,839	\$117,803	\$34,964
Tuition-Holderness 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-LEARN 9-12 (1)	\$10,715	\$0	(\$10,715)
Tuition-Lyndon Institute 9-12 (29)	\$370,594	\$575,215	\$204,621
Tuition-New Mexico Military Institute 9-12 (1)	\$14,582	\$0	(\$14,582)
Tuition-North Country Charter Academy 9-12 (1)	\$0	\$15,682	\$15,682
Tuition-North Country Union High School 9-12 (1)	\$17,548	\$19,425	\$1,877
Tuition-St. Johnsbury Academy 9-12 (21)	\$512,198	\$407,925	(\$104,273)
Tuition-White Mountain School 9-12 (1)	\$0	\$16,720	\$16,720
Tuition-White Mountain Regional 9-12 (11)	\$257,554	\$227,348	(\$30,206)
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	\$27,720	\$9,518	(\$18,202)
<b>Total Secondary Tuition (146 students):</b>	<b>\$2,348,534</b>	<b>\$2,647,373</b>	<b>\$298,839</b>
<b>Total Pre K, Elementary &amp; Secondary Tuition (289 students):</b>	<b>\$4,344,967</b>	<b>\$4,859,305</b>	<b>\$514,338</b>
<b>REGULAR EDUCATION: Services</b>			
<b>Total Non Special Education Services:</b>	<b>\$77,587</b>	<b>\$58,422</b>	<b>(\$19,165)</b>
<b>SPECIAL EDUCATION: Services</b>			
<b>Total Special Education Services:</b>	<b>\$250,655</b>	<b>\$258,450</b>	<b>\$7,795</b>
<b>Grand Total of NEK Choice School District Expenditures:</b>			
	<b>\$4,903,958</b>	<b>\$5,427,732</b>	<b>\$523,774</b>

<b>Revenue Statement NEK Choice School District</b>	<b>Est. Revenue (FY21)</b>	<b>Est. Revenue (FY22)</b>	<b>Increase/ (Decrease)</b>
Prior Year Surplus	\$695,090	\$393,036	(\$302,054)
Education Fund	\$4,207,868	\$5,033,696	\$825,828
Interest	\$1,000	\$1,000	\$0
<b>Total Revenue:</b>	<b>\$4,903,958</b>	<b>\$5,427,732</b>	<b>\$523,774</b>

District: <b>Northeast Kingdom Choice USD</b>		Property dollar equivalent yield		U065		Homestead tax rate per \$10,763 of spending per equalized pupil	
County: <b>Essex</b>		<b>10,763</b>		<b>Essex North</b>		<b>1.00</b>	
		<b>12,825</b>				Income dollar equivalent yield per 2.0% of household income	
<b>Expenditures</b>		<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>		
1.	<b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)	\$5,423,799	\$5,340,056	\$4,903,958	\$5,427,732	1.	
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-	2.	
3.	<b>Adopted or warned union district budget plus articles</b>	<b>\$5,423,799</b>	<b>\$5,340,056</b>	<b>\$4,903,958</b>	<b>\$5,427,732</b>	3.	
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	4.	
5.	plus Prior year deficit repayment of deficit	-	-	-	-	5.	
6.	<b>Total Union Budget</b>	<b>\$5,423,799</b>	<b>\$5,340,056</b>	<b>\$4,903,958</b>	<b>\$5,427,732</b>	6.	
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-	7.	
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.	
<b>Revenues</b>							
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	\$12,888	\$696,090	\$394,036	9.	
10.	<b>Total offsetting union revenues</b>	<b>-</b>	<b>\$12,888</b>	<b>\$696,090</b>	<b>\$394,036</b>	10.	
11.	<b>Education Spending</b>	<b>\$5,423,799</b>	<b>\$5,327,168</b>	<b>\$4,207,868</b>	<b>\$5,033,696</b>	11.	
12.	Northeast Kingdom Choice USD equalized pupils	286.79	289.20	295.50	281.32	12.	
13.	<b>Education Spending per Equalized Pupil</b>	<b>\$18,912.10</b>	<b>\$18,420.36</b>	<b>\$14,239.83</b>	<b>\$17,893.13</b>	13.	
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$72.92	\$72.90	-	-	14.	
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	-	-	-	-	15.	
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-	16.	
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-	17.	
18.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-	18.	
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	Exempt	Exempt	Exempt	19.	
20.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-	20.	
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-	21.	
22.	plus Excess spending threshold	\$17,816.00	\$18,311.00	\$18,756.00	\$18,789.00	22.	
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	23.	
24.	plus Per pupil figure used for calculating District Equalized Tax Rate	\$18.912	\$18.420	\$14.240	\$17,893.13	24.	
25.	<b>Union spending adjustment (minimum of 100%)</b>	<b>185.050%</b>	<b>172.994%</b>	<b>129.480%</b>	<b>166.247%</b>	25.	
		based on \$10,220	based on yield \$10,648	based on \$10,998	based on yield \$10,763		
26.	Anticipated equalized union homestead tax rate to be prorated	\$1.8505	\$1.7299	\$1.2948	\$1.6625	26.	
		based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00		
[(\$17,893.13 ÷ (\$10,763 / \$1.00))		1.7705	1.6699	1.2548	1.6425		
Less ACT153 2 cents Fifth Year of Operation Incentive		.08 Cents	.06 Cents	.04 Cents	.02 Cents		
<b>Prorated homestead union tax rates for members of Northeast Kingdom Choice USD</b>		<b>Equalized Rate</b>	<b>CLA</b>	<b>Tax Rate</b>			
		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY21 F</b>	
T021	Bloomfield	1.5386	1.6155	104.02%	1.5531		
T035	Brunswick	1.2548	1.6425	94.67%	1.7349		
T064	East Haven	1.2548	1.6425	92.62%	1.7733		
T083	Granby	1.1577	1.2156	99.80%	1.2180		
T088	Guildhall	1.1576	1.2155	103.80%	1.1710		
T108	Kirby	1.2548	1.6425	102.26%	1.6062		
T111	Lemington	1.4500	1.5225	104.00%	1.4639		
T118	Maldstone	1.1576	1.2155	94.99%	1.2796		
T144	Norton	1.2548	1.6425	90.40%	1.8169		
T216	Victory	1.8756	1.7818	101.12%	1.7621		
27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD	2.92%	2.81%	2.13%	2.79%	27.	
		based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%		
[((\$17,893.13 ÷ \$12,825) x 2.00%]							
<b>Prorated union income cap percentage for members of Northeast Kingdom Choice USD</b>		<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY20 F</b>	
T021	Bloomfield	2.92%	2.81%	2.13%	2.79%		
T035	Brunswick	2.92%	2.81%	2.13%	2.79%		
T064	East Haven	2.92%	2.81%	2.13%	2.79%		
T083	Granby	2.92%	2.81%	2.13%	2.79%		
T088	Guildhall	2.92%	2.81%	2.13%	2.79%		
T108	Kirby	2.92%	2.81%	2.13%	2.79%		
T111	Lemington	2.92%	2.81%	2.13%	2.79%		
T118	Maldstone	2.92%	2.81%	2.13%	2.79%		
T144	Norton	2.92%	2.81%	2.13%	2.79%		
T216	Victory	2.92%	2.81%	2.13%	2.79%		

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.74% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.



### NEK CHOICE ESTIMATED TAX RATES FY22

<b>ESTIMATED Tax Rates for FY22 with Variance to FY21 Tax Rates</b>	<b>FY21</b>	<b>FY22 ESTIMATED</b>	<b>Variance</b>
Total Budget	\$4,903,958	\$5,427,732	\$523,774
Local Revenues	\$696,090	\$394,036	(\$302,054)
Education Spending	\$4,207,868	\$5,033,696	\$825,828
Equalized Pupils	295.50	281.32	(14.18)
Education Spending Per Equalized Pupil	\$14,240	\$17,893	\$3,653
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$10,998	\$10,763	(\$235)
Equalized Homestead Tax Rate	\$1.2948	\$1.6625	\$0.3677
Merger Tax Rate Incentive	\$0.0400	\$0.0200	(\$0.0200)
NEK Choice Towns Homestead Tax Rate (after incentive)	\$1.2548	\$1.6425	\$0.3877

<b>NEK Choice Towns</b>	<b>FY21 Tax Rate</b>	<b>FY22 Common Level of Appraisal (CLA)</b>	<b>FY22 Estimated Tax Rate</b>	<b>Variance</b>
Bloomfield	\$1.4519	104.02%	\$1.5531	\$0.1012
Brunswick	\$1.3195	94.67%	\$1.7349	\$0.4154
East Haven	\$1.3203	92.62%	\$1.7733	\$0.4530
Granby	\$1.1318	99.80%	\$1.2180	\$0.0862
Guildhall	\$1.0960	103.80%	\$1.1710	\$0.0750
Kirby	\$1.2232	102.26%	\$1.6062	\$0.3830
Lemington	\$1.3412	104.00%	\$1.4639	\$0.1227
Maidstone	\$1.1726	94.99%	\$1.2796	\$0.1070
Norton	\$1.3356	90.40%	\$1.8169	\$0.4813
Victory	\$1.8071	101.12%	\$1.7621	(\$0.0450)

### NEK Student Population by Town & Grade

<b>Town</b>	<b>Pre-K</b>	<b>Grades K-6</b>	<b>Grades 7-12</b>	<b>Total</b>
Bloomfield	1	10	10	21
Brunswick		4	6	10
East Haven	3	17	23	43
Granby			6	6
Guildhall	4	13	12	29
Kirby	12	66	50	128
Lemington		7	7	14
Maidstone	1	9	6	16
Norton		5	6	11
Victory		2	4	6
<b>Grand Totals</b>	<b>21</b>	<b>133</b>	<b>130</b>	<b>284</b>

**Essex North Supervisory Union**  
**2021-2022 (FY22) Budget Approved 11/30/20**

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
<b>GENERAL COSTS</b>					
<b>SUPERINTENDENTS OFFICE:</b>					
Superintendent Salary	\$106,000	\$111,000	\$5,000	\$55,500	\$55,500
Treasurer Salary	\$1,615	\$1,680	\$65	\$840	\$840
Business Administrator Salary	\$55,702	\$57,930	\$2,228	\$28,965	\$28,965
Admin Asst/Accounts Payable/NEK Residency Clerk Salary	\$33,280	\$34,611	\$1,331	\$17,306	\$17,306
Payroll & Human Resource Benefits Coordinator Salary	\$37,315	\$38,808	\$1,493	\$19,404	\$19,404
Benefits	\$125,366	\$121,933	(\$3,433)	\$60,967	\$60,967
Advertising	\$1,575	\$1,654	\$79	\$827	\$827
Audit Services	\$11,445	\$11,000	(\$445)	\$5,500	\$5,500
Cleaning Costs	\$0	\$3,900	\$3,900	\$1,950	\$1,950
Computer Equipment	\$500	\$2,125	\$1,625	\$1,063	\$1,063
Contracted Services	\$6,295	\$6,075	(\$220)	\$3,038	\$3,038
Dues & Fees-Registrations/Memberships	\$7,875	\$8,164	\$289	\$4,082	\$4,082
General Supplies	\$4,235	\$5,162	\$927	\$2,581	\$2,581
Lease-NEK Expense Only (Was heat exp in FY 21)	\$3,750	\$2,723	(\$1,028)	\$2,723	\$0
Legal Services	\$2,550	\$5,000	\$2,450	\$2,500	\$2,500
Postage	\$2,038	\$1,891	(\$147)	\$946	\$946
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,000	\$5,117	\$117	\$2,559	\$2,559
Repairs/Maintenance	\$0	\$480	\$480	\$240	\$240
Software	\$20,770	\$20,100	(\$670)	\$10,050	\$10,050
Telephone/Internet	\$9,123	\$9,780	\$657	\$4,890	\$4,890
Trash Removal	\$0	\$2,600	\$2,600	\$1,300	\$1,300
Travel Expenses	\$7,000	\$4,500	(\$2,500)	\$2,250	\$2,250
Tuition Reimbursement	\$2,000	\$2,000	\$0	\$1,000	\$1,000
<b>Total Supervisory Union Expenditures:</b>	<b>\$443,434</b>	<b>\$458,233</b>	<b>\$14,799</b>	<b>\$230,478</b>	<b>\$227,755</b>

Expenditures TRANSPORTATION	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$10,152	\$11,420	\$1,268	\$0	\$11,420
Owned Bus-Benefits	\$777	\$874	\$97	\$0	\$874
Owned Bus-Repairs, Inspections, Fuel, Fees	\$10,000	\$8,515	(\$1,485)	\$0	\$8,515
Owned Bus-Lease Year 2 out of 3	\$0	\$13,829	\$13,829	\$0	\$13,829
Bus Service-Contracted Reg Student Transportation	\$191,323	\$188,400	(\$2,923)	\$0	\$188,400
Bus Service-Athletic Transportation, Contracted	\$34,450	\$28,417	(\$6,033)	\$0	\$28,417
Bus Service-Music/Field Trips Transportation, Contracted	\$19,500	\$19,500	\$0	\$0	\$19,500
Bus Service-CTE Transportation, Contracted	\$4,500	\$26,250	\$21,750	\$0	\$26,250
<b>Total Transportation Expenditures:</b>	<b>\$270,702</b>	<b>\$297,205</b>	<b>\$26,503</b>	<b>\$0</b>	<b>\$297,205</b>

Expenditures NON SPECIAL ED	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Admin Asst/Teacher/Paras	\$61,239	\$117,996	\$56,757	\$46,407	\$71,589
Benefits-Director/Asst Director/Admin Asst	\$17,463	\$32,834	\$15,371	\$10,515	\$22,319
Contracted Services-504 Only BMH,LI,Deaf,PT,OT,SLP,Blind	\$31,790	\$16,380	(\$15,410)	\$0	\$16,380
Equipment-504 Students	\$3,500	\$1,000	(\$2,500)	\$1,000	\$0
General Supplies-504 Students	\$1,000	\$1,500	\$500	\$500	\$1,000
<b>Total Non Special Ed Services:</b>	<b>\$114,992</b>	<b>\$169,710</b>	<b>\$54,718</b>	<b>\$58,422</b>	<b>\$111,288</b>

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
Salaries-Director/Asst Director/Admin Asst/Teachers/Paras/Subs	\$504,689	\$513,656	\$8,967	\$165,345	\$339,922	\$0	\$8,389
Salaries-Teachers/Paras (IDEA Grant)	\$65,966	\$70,475	\$4,509	\$10,570	\$59,905	\$0	\$0
Benefits-Director/Asst/Admin Asst/Teachers/Paras	\$259,737	\$233,245	(\$26,492)	\$51,251	\$180,519	\$0	\$1,475
Benefits-Teachers/Paras (IDEA Grant)	\$57,756	\$55,096	(\$2,660)	\$8,264	\$46,832	\$0	\$0
Advertising	\$500	\$1,000	\$500	\$500	\$500	\$0	\$0
Contracted Services-(IDEA Grant)	\$3,954	\$0	(\$3,954)	\$0	\$0	\$0	\$0
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$256,412	\$277,790	\$21,378	\$224,664	\$49,350	\$3,776	\$0
Dues & Registrations	\$9,800	\$11,649	\$1,849	\$4,791	\$6,858	\$0	\$0
Equipment	\$16,500	\$21,579	\$5,079	\$9,245	\$12,334	\$0	\$0
Equipment Maintenance	\$1,000	\$1,000	\$0	\$250	\$750	\$0	\$0
General Supplies-Special Ed	\$14,650	\$19,097	\$4,447	\$7,810	\$11,287	\$0	\$0
Postage	\$1,000	\$1,300	\$300	\$650	\$650	\$0	\$0



Telephone	\$700	\$1,500	\$800	\$750	\$750	\$0	\$0
Transportation-Turning Points/New School of Montpelier	\$66,606	\$27,700	(\$38,906)	\$12,700	\$15,000	\$0	\$0
Travel-Director/NEK Case Manager	\$8,652	\$4,500	(\$4,152)	\$1,685	\$2,815	\$0	\$0
Tuition-Out of District Placements/LI Spec Ed Tuition	\$246,521	\$193,031	(\$53,490)	\$140,368	\$52,663	\$0	\$0
<b>Totals for Special Education Expenditures:</b>	<b>\$1,514,443</b>	<b>\$1,432,618</b>	<b>(\$81,825)</b>	<b>\$638,843</b>	<b>\$780,135</b>	<b>\$3,776</b>	<b>\$9,864</b>

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$154,273	\$82,631	(\$71,642)	\$17,765	\$64,866
Benefits	\$75,583	\$45,823	(\$29,760)	\$8,795	\$37,028
Contracted Services	\$32,368	\$51,400	\$19,032	\$23,644	\$27,756
Supplies	\$8,060	\$0	(\$8,060)	\$0	\$0
<b>Totals for Grant/Medicaid Expenditures:</b>	<b>\$270,284</b>	<b>\$179,854</b>	<b>(\$90,430)</b>	<b>\$50,204</b>	<b>\$129,650</b>

<b>Grand Total of All Expenditures:</b>	<b>\$2,613,855</b>	<b>\$2,537,620</b>	<b>(\$76,235)</b>	<b>\$977,946</b>	<b>\$1,546,033</b>
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$75,000	\$71,000	(\$4,000)	\$0	\$71,000
Interest	\$1,000	\$1,000	\$0	\$500	\$500
SU Assessments	\$406,920	\$435,630	\$28,710	\$219,175	\$216,454
Transportation Assessment	\$195,702	\$226,205	\$30,503	\$0	\$226,205
E-Rate Reimbursement	\$4,200	\$0	(\$4,200)	\$0	\$0
Prior Year Surplus	\$31,314	\$21,603	(\$9,711)	\$10,802	\$10,801
<b>Total Superintendents Office/Transportation Revenue:</b>	<b>\$714,136</b>	<b>\$755,438</b>	<b>\$41,302</b>	<b>\$230,478</b>	<b>\$524,960</b>

Revenue Statement NON SPECIAL ED SERVICES	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$114,992	\$169,710	\$54,718	\$58,422	\$111,288
<b>Total Non Special Ed Revenue:</b>	<b>\$114,992</b>	<b>\$169,710</b>	<b>\$54,718</b>	<b>\$58,422</b>	<b>\$111,288</b>

Revenue Statement SPECIAL ED SERVICES	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
EEE Assessment from District	\$86,464	\$22,183	(\$64,281)	\$4,642	\$17,541	\$0	\$0
EEE Grant from State	\$25,000	\$30,400	\$5,400	\$6,384	\$24,016	\$0	\$0
Special Ed Reimbursement from District	\$525,781	\$526,583	\$802	\$253,808	\$261,250	\$1,661	\$9,864
Mainstream Block Grant	\$209,400	\$212,400	\$3,000	\$64,444	\$147,956	\$0	\$0
Intensive Reimbursement from State	\$508,736	\$498,736	(\$10,000)	\$280,883	\$215,738	\$2,115	\$0
Special Ed Extraordinary Reimbursement from State	\$31,386	\$16,745	(\$14,641)	\$9,848	\$6,897	\$0	\$0
IDEA-B Grant Ages 3-21	\$123,722	\$125,571	\$1,849	\$18,834	\$106,737	\$0	\$0
IDEA-B Preschool Grant	\$3,954	\$0	(\$3,954)	\$0	\$0	\$0	\$0
<b>Total Special Ed Revenue:</b>	<b>\$1,514,443</b>	<b>\$1,432,618</b>	<b>(\$81,825)</b>	<b>\$638,843</b>	<b>\$780,135</b>	<b>\$3,776</b>	<b>\$9,864</b>

Revenue Statement Grants/Medicaid	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
NEKCA Grant	\$2,739	\$0	(\$2,739)	\$0	\$0		
CFP Grants	\$223,434	\$116,175	(\$107,259)	\$20,912	\$95,263		
Medicaid Grant	\$44,111	\$63,679	\$19,568	\$29,292	\$34,387		
<b>Total Grants/Medicaid Revenue:</b>	<b>\$270,284</b>	<b>\$179,854</b>	<b>(\$90,430)</b>	<b>\$50,204</b>	<b>\$129,650</b>		

<b>Grand Total All Revenues:</b>	<b>\$2,613,855</b>	<b>\$2,537,620</b>	<b>(\$76,235)</b>	<b>\$977,947</b>	<b>\$1,546,033</b>	<b>\$3,776</b>	<b>\$9,864</b>
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**WARNING**  
**NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE**  
**MARCH 2, 2021**

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2021 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$809,527?

<b>Albany-</b> <i>e/s Nick Rivers</i>	<b>Sheffield-</b> <i>e/s Preston Smith</i>
<b>Bloomfield-</b> <i>e/s Paulette Routhier</i>	<b>Sutton-</b> <i>e/s Elizabeth Hubbard</i>
<b>Brighton-</b> <i>e/s Bruce Rumball-Petre</i>	<b>Troy-</b> <i>e/s Gaston Bathalon</i>
<b>Brunswick-</b> <i>e/s Paulette Routhier</i>	<b>UTG's-</b> <i>e/s Gina Vigneault</i>
<b>Charleston-</b> <i>e/s Patrick Austin</i>	<b>Waterford-</b> <i>e/s Richard Stodola</i>
<b>Corinth-</b> <i>e/s Bob Sandberg</i>	<b>Westmore-</b> <i>e/s Miriam Simonds</i>
<b>Danville-</b> <i>e/s Walter McNeil</i>	<b>Wheelock-</b> <i>e/s Preston Smith</i>
<b>East Haven-</b> <i>e/s Kirwin Flanders</i>	
<b>Glover-</b> <i>e/s Jack Sumberg</i>	
<b>Greensboro-</b> <i>e/s Ken Johnston</i>	
<b>Groton-</b> <i>e/s Timothy Dailey Sr.</i>	
<b>Holland-</b> <i>e/s Joseph Noble</i>	
<b>Irasburg-</b> <i>e/s Nick Rivers</i>	
<b>Lyndon-</b> <i>e/s Steve Gray</i>	
<b>Norton-</b> <i>e/s Gina Vigneault</i>	
<b>Ryegate-</b> <i>e/s Gene Perkins</i>	



**NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT**

P.O. BOX 1075 LYNDONVILLE, VERMONT 05851  
(802)626-3532 OR (800)734-4602 FAX (802)626-3519  
[www.nekwmd.org](http://www.nekwmd.org)

January 14, 2021

NEKWMD  
Member Towns

**RE: NEKWMD PROPOSED 2021 BUDGET**

Dear Member:

Due to the impacts of the COVID19 pandemic on Town Meeting Day. The Northeast Kingdom Waste Management District (NEKWMD) has petitioned the legislature to allow the NEKWMD Board of Supervisors to approve the proposed 2021 budget. This was a difficult decision on our part, but is considered necessary for two reasons.

- (1) House Bill H48, once signed by the Governor, will allow towns to move the date of their Town Meeting. This is problematic for the District because it could potentially delay our budget vote until the end of May. We have already been notified by a couple of towns that they are moving their town meeting to the end of May 2021. If Towns move the date of Town Meeting, they risk disenfranchising their voters by holding our budget vote when the outcome may already be predetermined.
- (2) The same bill will also allow towns the ability to mail ballots directly to all of their registered voters. While we support this idea, the District is in no position to be able to mail ballots and/or receive them. We have always relied on our member towns to include the ballots as part of their Australian Ballot process. Coordinating mailed ballots with 49 members towns would be a daunting task. We understand that most towns will probably not do this, but even if we miss one town, we run the risk of disenfranchising the electorate in that one town.

H48 contains a provision that allows the NEKWMD Board of Supervisors to approve the 2021 budget. This provision would only apply to the budget for 2021. The legislature considered this proposal because all of the other Waste Districts in Vermont allow their Board of Supervisors to approve their budgets. The NEKWMD Board approved this action at their January 12, 2021 meeting.

Once H48 becomes law this week, you should make any necessary adjustments to your tabulator for the Australian Ballot process. There will be no need for your Town to include our Budget Article on your Ballots or Warning and/or to have us send you ballots if you do not use a tabulator. Towns will not be responsible for legally posting the any warning or ballot for the NEKWMD 2021 budget.

In order to allow greater public participation in the NEKWMD budget approval process for 2021, the NEKWMD Board has initiated the following procedures for 2021:

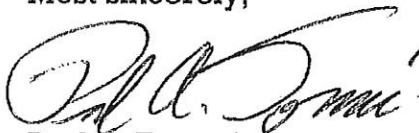
- (1) There will be 2 additional public hearings regarding the 2021 proposed budget. Those hearings will be held via ZOOM on Thursday, February 18, 2021 and Thursday, February 25, 2021. Both meetings will begin at 6pm.
- (2) The NEKWMD Board has moved our Annual Meeting to Tuesday, March 9<sup>th</sup>, 2021. That date is the regularly scheduled meeting of the NEKWMD Board for the month of March. At this meeting, the NEKWMD will take action on the 2021 budget.

This allows towns more time to consider the District's 2021 proposed budget. This also allows the NEKWMD Board additional time to make changes to the proposed budget. I will be reviewing the proposed budget and informing the Board of any potential changes that could be made in an effort to lower the impact on our member towns. The Board will be presented with an updated budget at their February 9, 2021 meeting. We will notify members immediately following the meeting if there are any changes to the budget. Any changes to the 2021 budget would be to lower the budget – not increase it.

We hope our member towns understand the reasons for this action. I would like to emphasize that this action is only for 2021. We will resume the budget process outlined in our charter for subsequent years.

Please do not hesitate to contact me directly if you have any questions regarding this matter.

Most sincerely,



Paul A. Tomasi  
Executive Director

# 2021 PROPOSED BUDGET

BUDGET ITEM	2020 BUDGET	2020 ACTUAL as of 12/31/2020	2021 PROPOSED BUDGET
<b>ADMINISTRATION EXPENSES</b>			
Advertising	\$200.00	\$216.25	\$200.00
Audit -- Financial	\$7,595.00	\$7,595.00	\$6,595.00
Audit -- Waste Haulers	\$600.00	\$1,084.90	\$900.00
Bank Charges	\$50.00	\$0.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,920.00	\$2,080.00	\$1,920.00
Copier	\$1,500.00	\$1,382.92	\$1,500.00
Dues/Permits/Fees/Penalties	\$4,600.00	\$6,081.58	\$4,700.00
Heating Fuel	\$1,500.00	\$596.06	\$1,000.00
Liability & Casualty Ins.	\$13,000.00	\$13,743.40	\$13,000.00
Legal Fees	\$0.00	\$8,559.92	\$2,000.00
Postage	\$2,000.00	\$2,573.00	\$2,000.00
Office Supplies	\$3,600.00	\$5,090.29	\$3,200.00
Telephone - Office	\$3,000.00	\$3,231.81	\$3,000.00
Miscellaneous	\$1,000.00	\$2,712.05	\$1,000.00
Water/Sewer	\$1,100.00	\$828.98	\$900.00
<b>TOTAL ADMINISTRATION</b>	<b>\$41,765.00</b>	<b>\$55,776.16</b>	<b>\$42,015.00</b>
Gross Wages	\$387,800.00	\$386,859.41	\$402,925.00
OT Wages--Warehouse	\$5,000.00	\$2,660.60	\$3,500.00
Fica (Employer Match)	\$24,000.00	\$24,150.31	\$25,300.00
Medi (Employer Match)	\$5,625.00	\$5,648.12	\$5,900.00
Unemployment/HCP Insurance	\$2,212.00	\$4,466.89	\$3,500.00
VMERS (Retirement)	\$21,000.00	\$20,845.09	\$21,000.00
Workman's Comp. Insurance	\$55,000.00	\$54,561.60	\$53,000.00
Mileage - Employee	\$7,000.00	\$4,041.28	\$4,000.00
Mileage- Supervisor's	\$3,200.00	\$0.00	\$0.00
Supervisor Secretary Payments	\$500.00	\$0.00	\$500.00
Personnel Equipment	\$250.00	\$674.17	\$500.00
Training	\$500.00	\$310.32	\$500.00
Travel	\$50.00	\$0.00	\$50.00
<b>TOTAL PERSONNEL</b>	<b>\$512,137.00</b>	<b>\$504,217.79</b>	<b>\$520,675.00</b>
<b>EQUIPMENT EXPENSES</b>			
Baler Loan Payment	\$40,537.00	\$17,074.46	\$40,537.00
Baler Repairs	\$1,944.00	\$487.50	\$5,000.00
Baler Supplies	\$8,000.00	\$7,918.48	\$7,000.00
Forklift Fuel	\$2,500.00	\$1,822.74	\$1,800.00
Forklift Repairs	\$3,000.00	\$1,144.52	\$2,000.00
Misc. Equipment Repairs	\$1,500.00	\$294.69	\$500.00
Skidsteer Repairs	\$4,000.00	\$27.10	\$4,000.00
Warehouse Supplies	\$2,000.00	\$1,958.43	\$2,000.00
Trucks--Diesel	\$22,000.00	\$17,983.11	\$17,000.00
Trucks--Repairs	\$12,000.00	\$26,451.87	\$10,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$97,481.00</b>	<b>\$75,162.90</b>	<b>\$89,837.00</b>



***Rubbish Removal***

***65 Brooklyn St***

***Groveton, NH 03582***

***Phone (603) 237-2056***

***Email: D4RubbishRemoval@gmail.com***

Town of Bloomfield  
PO Box 336  
North Stratford, NH 03590-0336

To the Board of Selectmen and Residents of the Town of Bloomfield,

We provide the curbside trash and recycling pickup for the Town of Bloomfield.

Our time of pickup begins at 7:00 am each Thursday. Please have your trash/recyclables curbside by 7:00 am.

Our holiday schedule will be as follows:

**Thursday, November 25<sup>th</sup> Thanksgiving Holiday – trash/recyclables pickup will be on WEDNESDAY, November 24<sup>th</sup>**

In order to provide the best service to our customers, we ask that your recyclable cardboard be broke down flat. Also, please be sure that papers are bundled for recycling. All aluminum, plastic, and glass containers need to be empty and clean. Currently, the recycling center accepts #1 and #2 plastics as well as glass, aluminum, bundled papers, and cardboard. Please call us at (603) 237-2056 with any questions about rubbish removal or recycling.

Bulky Days will be held on Saturday, May 22<sup>nd</sup> and Saturday, September 18<sup>th</sup>.

We look forward to working with the Town of Bloomfield in 2021!

Sincerely,

Douglas Dano, D4 Rubbish Removal





***Rubbish Removal***  
***65 Brooklyn St***  
***Groveton, NH 03582***  
***(603) 237-2056***  
***Email: D4RubbishRemoval@gmail.com***

### Recycling Guidelines

<b>Recyclable 🗑️</b>	<b>Not Recyclable</b>
#1 Plastics (PETE #1)	Motor Oil Containers
#2 Plastics (HDPE #2)	Styrofoam
Steel, Tin, & Aluminum Cans	Propane cylinders
Cardboard – clean, dry, no plastic windows or tape, broke down flat	Any plastic with numbers above 2 (numbers are usually found on bottom of container)
All glass, porcelain, ceramics	Coat hangers
Newspapers & Magazines, Bundled	Cardboard milk/juice containers
Office Paper, Bundled	Dirty, wet cardboard
Hardcover books with cover removed	Loose Papers
	ALL Plastic Toys
	Flip Flops
	Any and all plastic bags
	Plastic bottles containing liquid of any kind
	Aluminum Foil/Aluminum pie tins

Please call with any questions or for price of pickup of any materials not listed here and not included in weekly curbside pickup of household trash.





**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to Covid-19, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from municipalities is essential to our program. Funds help pay for administration, supplies (including 65,000 Green Up trash bags), promotional outreach, and educational resources including activity books, poster and writing contests, and a \$1,000 scholarship.

Early awareness initiatives for Green Up Day tripled the number of submissions to our annual poster art and writing contests and produced 184 applicants for our first scholarship. We were able to offer "Greener" bags made with 70% post-consumer waste; add a Green Scuba team to clean in Lake Champlain; and had over 100 editorial stories in the news as well as a national mention in the *Washington Post*.

Donations can be made to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at [\*\*www.greenupvermont.org\*\*](http://www.greenupvermont.org).

Visit our website and follow us on Facebook (@greenupvermont) and Instagram (greenupvermont).

**Green Up Day, May 1, 2021**

**Thank you!**

## AUDITOR'S REPORT

We the undersigned duly elected Auditors of Bloomfield, Vermont do hereby certify that we have examined the books of the Town Treasurer, Current/Delinquent Tax Collector, Sharon Belknap. The books include the Town, Water Department, Cemetery and Old Town Hall.

We further certify that we have examined the Miscellaneous, Highway, Water, Cemetery and Old Town Hall accounts receipts and expenditures.

In our opinion, all receipts have been accounted for and all disbursements supported by Selectmen's orders and checks and we believe them to be correct.

AUDITORS OF BLOOMFIELD on January 30, 2021

B. P. P. P.

Heu Bunnell

Mary J Boudle