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9. Projects Priority Lists and Anticipated Loan Recipients - Construction Loans

9.1. Comprehensive List – New Funding Commitments

2014 Drinking Water State Revolving Fund Capitalization Grant
Final Comprehensive Project Priority List
Total Available Funding: \$16,245,064

Pts	Funding Type	Funding Status	WSID	WS Name	Pop.	Project Description	Loan Amount	Rate	Term	Cumulative Total
135	C	F	VT0005016	BENNINGTON WATER DEPT	13250	A joint Town of Bennington and Southern Vermont College water storage tank/transmission main project which will solve the compliance issues (lack of disinfection; repeated total coliform bacteria hits) related to the lower college campus, place the College on the Town water system, and help solve the Town's related water pressure issues	\$3,000,000	3.00%	20	\$3,000,000
80	C	F	VT0005298	BELLOWS FALLS WATER DEPT	3700	Phase I and Phase II Improvements	\$3,000,000	-3.00%	30	\$6,000,000
140	N	F	VT0005240	HEMLOCK RIDGE CONDOMINIUM	63	Connection of a new well source, radium treatment if necessary, a replacement storage tank, and flushing valves	\$384,070	3.00%	20	\$6,384,070
140	N	F	VT0005033	BURKE FIRE DISTRICT 1	142	Waterline replacement and installation of a master meter vault, a disinfection treatment unit, and flushing hydrants	\$225,000	3.00%	20	\$6,609,070
140	N	F	VT0005115	EAST BERKSHIRE WATER COOP	184	Water system upgrades to address significant deficiencies in the system, including filtration for groundwater under the direct influence of surface water	\$600,000	3.00%	20	\$7,209,070
137	N	F	VT0005324	OKEMO VILLAGE CONDOMINIUMS	180	Installation of an uranium treatment unit	\$45,000	0.00%	20	\$7,254,070
130	N	F	VT0021449	WARREN MUNICIPAL BUILDINGS	25	Well exploration, connection of a new source, a new 1,000 storage tank, and new replacement waterline to serve all connections	\$86,110	3.00%	20	\$7,340,180

128	N	F	VT0000000	MONTESSORI SCHOOL OF CENTRAL VERMONT	25	Installation of a disinfection treatment unit for a newly-regulated NTNC	\$35,000	3.00%	20	\$7,375,180
120	N	F	VT0005013	TOWN OF ARLINGTON	1250	The Town of Arlington's purchase of the Arlington Water Co. and comprehensive water utility upgrades	\$2,000,000	3.00%	20	\$9,375,180
115	N	F	VT0020925	HIDEAWAY CAMPGROUND ASSOCIATION INC	102	Installation of disinfection treatment	\$80,000	3.00%	20	\$9,455,180
110	N	F	VT0005043	RYEGATE FIRE DISTRICT 2	131	Water system improvements including storage tank repairs, distribution/fire protection modifications, and removal of in-home, in-line booster pumps	\$150,000	3.00%	20	\$9,605,180
110	N	F	VT0005176	WELLS RIVER WATER SYSTEM	490	Waterline and storage tank replacement	\$1,500,000	-3.00%	30	\$11,105,180
102	N	F	VT0005120	FRANKLIN FIRE DISTRICT 1	400	Town acquisition of Franklin Fire District #1 and necessary improvements including tank level control equipment, source metering, and disinfection (and potentially corrosion control) installation	\$100,000	3.00%	20	\$11,205,180
95	N	F	VT0005112	LUNENBURG FD 1	250	Source exploration, development, and connection of a new well to the existing water system to overcome declining well yield and adequately meet system demand	\$250,000	3.00%	23	\$11,455,180
93	N	F	VT0005160	TOWN OF MORRISVILLE	2935	Replacement of the main transmission main running through Cadys Falls Water Coop (WSID #5159) and connection of the Coop to Morrisville Water & Light	\$274,884	3.00%	20	\$11,730,064
92	N	F	VT0005261	CABOT TOWN WATER SYSTEM	250	Installation of 4,600 lf of water main and appurtenances to connect private water supplies in Lower Cabot to the Town of Cabot Water System to eliminate private water supplies that have been contaminated by an active hazardous waste site	\$653,000	3.00%	20	\$12,383,064
85	N	F	VT0005208	ALPINE HAVEN	250	Complete water system overhaul including source rehabilitation/new well exploration, new treatment, new storage, new pump station, and controls	\$450,000	3.00%	20	\$12,833,064

80	N	F	VT0005204	NEWPORT CENTER WATER SYSTEM	330	Development of a new municipal well to address water shortages	\$400,000	3.00%	20	\$13,233,064
78	N	F	VT0005313	COLD BROOK FIRE DISTRICT 1	700	Water storage tank replacement, connecting waterline, and a well access road to Well 20	\$170,000	3.00%	20	\$13,403,064
75	N	F	VT0005333	SPRINGFIELD WATER DEPT	9800	Waterline replacement on Pine and Myrtle Streets	\$200,000	3.00%	20	\$13,603,064
73	N	F	VT0005070	HINESBURG WATER DEPT	2800	Well source exploration and the connection of new wells to meet current and future water demands given declining yields with at least one of the two existing well sources	\$1,000,000	3.00%	20	\$14,603,064
73	N	F	VT0005330	ROYALTON FD 1	1500	Improvements to Lake John Dam, 1700 lf of waterline replacement on South Windsor St., a new water storage tank at the water treatment facility, and some treatment filtration improvements	\$1,642,000	1.41%	30	\$16,245,064
73	N	NF	VT0005039	HARDWICK TOWN WATER SYSTEM	1900	Replacement of deteriorated 4-inch asbestos cement waterline with connecting fire hydrants with 8-inch ductile iron	\$655,000	3.00%	20	\$16,900,064
70	N	NF	VT0005275	NORTHFIELD WATER DEPT	5145	Installation of approximately 2,500 linear feet of new 12-inch and 200 linear feet of 8-inch diameter ductile iron water main to replace the 100-year-old cast iron pipe on Central Street and Washington Street. This project will reduce excessive leakage in the 100-year-old distribution system. The project would also replace the 16 fire hydrants that have been "locked out" of service due to insufficient water line sizes and fireflows	\$1,145,000	3.00%	20	\$18,045,064
70	N	NF	VT0005275	NORTHFIELD WATER DEPT	5145	Installation of approximately 2,700 linear feet of new 8-inch and 200 linear feet of 6-inch diameter ductile iron water main to replace old 6-inch cast iron pipe on King Street	\$877,000	3.00%	20	\$18,922,064

70	N	NF	VT0005130	ST ALBANS WATER DEPT	9956	Construction of a second 1.0 mg storage tank at the same hydraulic grade line as the Aldis Hill Tank to provide adequate volume for domestic and fire flow conditions	\$1,200,000	3.00%	20	\$20,122,064
70	N	NF	VT0005045	ST JOHNSBURY WATER SYSTEM	5000	Construction of a subaqueous crossing of the Moose River	\$754,000	-3.00%	30	\$20,876,064
70	N	NF	VT0005045	ST JOHNSBURY WATER SYSTEM	5000	Replacement of three 1.0 mgd clarifier filter units	\$2,786,000	-3.00%	30	\$23,662,064
68	N	NF	VT0005084	RICHMOND WATER DEPT	1000	Construction of water system upgrades and appurtenances on Bridge St., Pleasant St., East Main St., and Lemroy Court; also includes a new 12" diameter water main higher on the Bridge St. Bridge or via directional boring under the Winooski River	\$1,973,000	3.00%	20	\$25,635,064
65	N	NF	VT0005247	WEBSTERVILLE FIRE DISTRICT 3	367	Comprehensive replacement of 10,000 lf of old and deteriorated waterline, installation of new "high-service" pump station to address cross-connection concerns, and purchase of a backup generator	\$2,600,000	0.00%	20	\$28,235,064
65	N	NF	VT0005092	CHAMPLAIN WATER DISTRICT	29095	Installation of a new twin 1 MG contact time tank to provide redundancy and improve system reliability at the existing water treatment facility	\$1,750,000	3.00%	20	\$29,985,064
65	N	NF	VT0006618	MILL RIVER USD 40	960	Abandonment of existing steel water storage tank, booster pumps and hydropneumatic tanks located on 2nd floor of school with a new water booster pump station with VFD pumps and controls and a new pre-cast concrete storage tank	\$150,000	3.00%	20	\$30,135,064
65	N	NF	VT0006695	BERLIN ELEMENTARY SCHOOL	305	Connection of the school to the new municipal water system in Berlin	\$25,000	3.00%	20	\$30,160,064

63	N	NF	VT0005318	CHESTER WATER DEPT	1490	Replacement of 3200 lf of deteriorated 10-inch asbestos cement waterline on Main St./VT Rte. 103 and construction of a .5 MG water storage tank in SE corner of system to provide reliability, redundancy, and reserve capacity as well as alleviate pressure surges	\$2,700,000	3.00%	20	\$32,860,064
62	N	NF	VT0020092	STERLING VIEW SENIOR MHP	290	Installation of a manganese removal system	\$45,000	3.00%	20	\$32,905,064
60	N	NF	VT0005130	ST ALBANS WATER DEPT	9956	Improvements at the Fairfax Water Treatment Plant	\$900,000	3.00%	20	\$33,805,064
57	N	NF	VT0005114	BAKERSFIELD FIRE DISTRICT 1	446	Addition of second gravel pack well within the vicinity of existing well to provide redundancy	\$350,000	3.00%	20	\$34,155,064
55	N	NF	VT0008345	GEORGIA DAIRY INDUSTRIAL PARK	340	Water treatment plant upgrades to address capacity and aging infrastructure	\$1,910,000	3.00%	20	\$36,065,064
55	N	NF	VT0005320	QUECHEE CENTRAL	2262	Addition of a new 200,000-gallon waer storage tank to supplement the existing 40,000-gallon tank on Quechee Hartland Rd. and provide adequate storage and redundancy on the south side of the Ottaquechee River; also includes approximately 3,200 lf of new transmission main	\$1,500,000	3.00%	20	\$37,565,064
55	N	NF	VT0005107	CANAAN FD #2	350	Waterline replacement and relocation for NH Rte. 3 Bridge	\$250,000	3.00%	20	\$37,815,064
40	N	NF	VT0005329	MOUNTAIN VIEW WATER ASSOC	127	Replacement of nearly 6,300 lf of deteriorated and undersized waterline with HDPE, a new waterline connecting the well to the reservoir, and a shift from a dead end system to a closed loop	\$280,000	-1.09%	30	\$38,095,064
40	N	NF	VT0005045	ST JOHNSBURY WATER SYSTEM	5000	Waterline replacement on Boynton and Green Streets	\$550,000	-3.00%	30	\$38,645,064

30	N	NF	VT0005083	MILTON MOBILE HOME PARK	260	Complete replacement of 2,560 lf of 4-inch asbestos cement waterline with 8-inch ductile iron	\$700,000	3.00%	20	\$39,345,064
18	N	NF	VT0005136	ALBURGH VILLAGE WATER SYSTEM	576	Water meter upgrades throughout the system to provide for accurate accounting of water use and revenue generation	\$227,000	3.00%	29	\$39,572,064
10	N	NF	VT0005328	ROCHESTER WATER SYSTEM	440	Water meter upgrades throughout the system to provide for accurate accounting of water use and revenue generation	\$119,000	3.00%	20	\$39,691,064

Notes:

- 1) Total available funding is based on Federal Capitalization Grant, State Match, interest earnings, and other fund income.
- 2) Funding Type: E = Emergency Project, C = Continuing Project, N = New
- 3) Funding Status: F = Fundable Project, NF = Non Fundable Project.
- 4) Final eligibility determinations will be made at time of the loan application review.
- 5) Interest rates and loan terms are preliminary estimates only.
- 6) Interest rates and loan terms for new water systems is initially set to 3%, 20 years and is subject to change as further information becomes available.
- 7) For multi-year projects that anticipate subsequent years of DWSRF funding, interest rates may change as the loan value increases.
- 8) Point totals are subject to change as further documentation may be required to substantiate the priority points awarded.