

230th Annual Report of the Town Officers
Readsboro, VT
2016



Dedicated to Betty Bognani.
See inside cover for dedication testimonial.

Including the Annual Report
Of the School Directors

ANNUAL EXHIBIT OF THE FINANCES

TOWN OF READSBORO, VERMONT

DEDICATED TO BETTY BOLOGNANI

Although Betty Bolognani was born and raised in Stamford, Vermont, she adopted Readsboro as her home from the time she married Jim Bolognani in 1951. Through nearly 40 years of marriage they raised eleven children together while successfully running several small businesses that were at the heart of the village. As if raising a family and running a business were not enough, she was actively engaged in many local clubs and organizations in Readsboro, Bennington County, and served in the VT State Legislature.

During her 50 years as a 4-H leader it was apparent how fond she was of her 4Hers and proud of their accomplishments. A lot of Readsboro's children made their way through the family home on Glen Avenue for club meetings, on play dates, or sitting at the dinner table. All were welcome in her home, and were considered to be friends and neighbors.

Betty 'Mrs. B.' will be fondly remembered for her sense of civic duty and immense pride for Readsboro. She had deep convictions for social justice and the fair and equal treatment of all people; regardless of whom they were or where they came from. She welcomed everyone into her heart and into her home. Communities like Readsboro need people who will be active and engaged, and Betty was exactly that; outspoken, confident in her beliefs and working to make Readsboro a better place. Through her 90 years of life, Betty was never afraid to debate the tough issues, to understand all points of view, and to be sure that there was always a seat for one more person at the table.

A note from the Selectboard:

Betty was very active in her community, serving on the school board, St. Ann's Society, 4-H Club, Vermont State Representative, Vermont Veterans Home Board, Readsboro Historical Society, Readsboro Redevelopment Committee, County Democratic Committee, Bennington/Rutland Opportunity Council, UVM Cooperative Extension Youth Agent, Readsboro Cemetery Commission and as a Justice of the Peace. Betty continuously demonstrated her ongoing commitment to the town which she loved. Hopefully her example will be followed by future generations.

FOR YEAR ENDING
DECEMBER 31, 2016

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READSBORO TOWN OFFICERS

www.readsborovt.org

Town & School Moderator - 1 year term

Bill LeQuier Term Expires 2017

Town Clerk

Amber J. Holland Term Expires 2017

Town Treasurer

Amber J. Holland Term Expires 2017

Selectboard

Helyn Strom-Henriksen Term Expires 2019

David Marchegiani Term Expires 2018

Ted Hopkins Term Expires 2017

Delinquent Tax Collector - 1 year

Michele Farrance Appointed March 2016

Justice of the Peace - 2 year term

Anna Bolognani Term Expires 2018

Susan Bailey Term Expires 2018

Richard Codogni Term Expires 2018

Rhonda Eilers-Smith Term Expires 2018

Normajeane Marchegiani Term Expires 2018

Trustees of the Public Library

Mary Angus Term Expires 2017

Molly Frost Term Expires 2018

Joan O'Donnell Term Expires 2019

Priscilla Margola Term Expires 2020

Annalise Carew Term Expires 2021

Cemetery Commission

Forrest Hicks Term Expires 2016

Debbie Calnan - resigned Feb 2016 Term Expires 2017

Raymond Eilers - Appt April 2016 Term Expires 2017

Priscilla Margola Term Expires 2018

Neil Houston Term Expires 2019

Robert Scott Term Expires 2020

Zoning Administrator

Jason Klump - Resigned Nov 2016 Term Expires 2018

Acting Zoning Admin - Helyn Strom-Henriksen

Agent to Convey Real Estate

Eunice Crowell Term Expires 2017

Road Commissioner

The Readsboro Selectboard

Planning Board

Sue Bailey Term Expires 2018

Inger Strom-Henriksen Term Expires 2018

Forrest Hicks Term Expires 2017

Priscilla Margola Term Expires 2017

Development Review Board

Priscilla Margola Term Expires 2017

Annalise Carew Term Expires 2017

Marcia Evans Term Expires 2017

School Directors

Cherie Giddings - resigned Term Expires 2017

Susan Bailey - appt Term Expires 2017

Susan Edgerton Term Expires 2018

Mary King Term Expires 2019

Grand Juror - 1 year term

Ted Hopkins Term expires 2017

Officers Appointed by the Selectboard

Emergency Management Carl Marchegiani

Energy Coordinator Jim Franzinelli

Fence Viewer Michael Boisvert

Fence Viewer Annalise Carew

Health Officer John Kelly

Junk Ordinance Officer John Kelly

Inspector of Coal & Lumber Michael Boisvert

Memorial Day Committee American Legion

Pound Keeper Marica Evans

911 Coordinator Kenneth LeQuier

Rep to Library Superboard Vacant

Rep to Windham Solid Waste Gig Zboray

Rep to WSWD Alternate James Damato

Sanitation Engineer Richard Codogni

Tree Warden Michael Boisvert

Windham Reg. Planning Comm John Whitman

Windham Reg. Planning Comm Priscilla Margola

General Information

Town Clerk & Town Treasurer Office Hours

Mon, Tues, Thurs, Fri - 8:00 AM - 3:30 PM; Wednesday 4:30-8:30 PM

Phone: (802) 423-5405 Fax: (802) 423-5423

Email: readsto@gmail.com

Mailing Address: PO Box 187, Readsboro, VT 05350

Physical Address: 301 Phelps Lane, Readsboro, VT 05350

Utility Office Hours

Monday & Friday - 9:00 AM-3:00PM

Phone: (802) 423-7010 Fax: (802) 423-5423

Email: readutil@myfairpoint.net

Mailing Address: PO Box 247, Readsboro, VT 05350

Physical Address: 301 Phelps Lane, Readsboro, VT 05350

Assessor Office Hours

BY APPOINTMENT ONLY

Phone: (802) 423-7007 Fax: (802) 423-7008

Email: readsborolisters@yahoo.com

Mailing Address: PO Box 354, Readsboro, VT 05350

Physical Address: 6922 Main St, Readsboro, VT

Transfer Station Hours

Tuesday 2:00-5:00

Friday 2:00-5:00

Saturday 1:00-5:00

Sunday 12:00-4:00

Phone Numbers

DPW Superintendent

Norman Wilber

(802) 423-5730

Sewer Plant

(802) 423-7681

Community Library

(802) 423-5460

Dog Officer

Marcia Evans

(802) 423-7776

Action Zoning

Admininstrator

Helyn Strom-Henriksen

(802) 423-5652

Delinquent Tax

Collector - Michele

Farrance

(802) 681-3081

Town Administrator - Rebecca Stone

email: admin@readsborovt.org

(802) 423-5652

Warning for the Town Meeting March 6, 2017 and March 7, 2017

The legal voters of the Town and Town School District of Readsboro, Vermont are hereby notified to meet at the School auditorium in the Town of Readsboro on Monday March 6, 2017, at 7 pm., to act on the articles of the Town and School Warrants.

The meeting will then be adjourned until 10:00 am o'clock on Tuesday March 7, 2017 at which time ballot boxes open for Australian Ballot.

Ballot boxes close at 7:00 pm Tuesday March 7, 2017.

Town Warrant

ARTICLE 1: To hear the report of the Town officers and act thereon.

ARTICLE 2: (BY AUSTRALIAN BALLOT) to elect all officers required by law to be elected at said March 7, 2017 Town meeting.

ARTICLE 3: To see if the Town will vote to pay the County tax from the General Fund this year?

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$823,847 or any other sum to meet the expenses and liabilities of the Town of Readsboro for the municipal fiscal year budget from July 1, 2017 to June 30, 2018?

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$60,000 or any other sum from July 1, 2017 to June 30, 2018 for the Grant Matching Reserve Fund?

ARTICLE 6: Shall the Town of Readsboro, Vermont vote to raise and appropriate the sum of \$15,000.00 or any other sum for the support of the Cemetery Commission Reserve Fund? This request is for the continuation of the gravestone restoration work and Village Cemetery gate fund.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$40,000 or any other sum from July 1, 2017 to June 30, 2018 for the "Fire Equipment Repair and Replacement" Reserve Fund?

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$5,000 or any other sum from July 1, 2017 to June 30, 2018 for the "Town Owned Building" Reserve Fund?

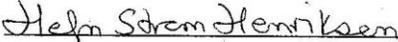
ARTICLE 9: To see if the Town will raise and appropriate \$2500.00 to Wings Community Programs to assist with the cost of providing after-school and summer programming for the children of the Town of Readsboro.

ARTICLE 10: Shall the Town of Readsboro vote to exempt Readsboro Hometown Redevelopment Incorporated from payment of property taxes on the Bullock Building property locate at 7012 Main Street in the Town of Readsboro for a period of five (5) years?

ARTICLE 11: To see if the Town will vote to appropriate the sum of \$700 to Dave and Terrie Dumaine who provide meals to senior citizens in the valley?

ARTICLE 12: To transact any other business that legally comes before the meeting.

DATED AT READSBORO in the County of Bennington and State of Vermont this 25th day of January 2017.


HELYN STROM HENRIKSEN Chairperson


TEDDY HOPKINS


DAVID MARCHEGIANI

2016 Report of the Selectboard

January

- The Selectboard reviewed plans for the School Street Stabilization Project and began preparations to comply with Federal conditions set for the project.
- A special meeting was held on January 25 with area representatives and the Vermont Department of Public Service to review/plan for an extension of broadband services for the town.

February

- The Selectboard created a Cell and Broadband Committee and appointed three (3) members.
- The updated conceptual plans for State Bridge #25 were received and reviewed By the Selectboard.

March

- On March 16, the Select Board approved the State of Vermont plans for grinding, shimming and blacktopping of Main Street.
- The Town was notified that windmill construction will be starting in the fall of 2016.
- The Selectboard met with a WSWMD representative who informed the Town of several conditions concerning the newly enacted Solid Waste Law Act 148. As a result of this meeting the Town increased the cost of a trash bag from \$1 to \$2 effective July 1, 2016
- On March 30, the Town received a Homeland Security 50/50 grant of \$12,500 to be used towards a replacement generator at the Fire Department.

April

- In early April, the Selectboard began work on approved projects awarded in the USDA "SEARCH" grant
- On April 13, the Selectboard purchased a three-phase portable PTO driven generator for \$8450 along with associated switching costs of \$8505.
- On April 20, the Selectboard, approved a renewal application for the Readsboro Village Center Designation.
- On April 27, the Town purchased a new 2015 Dodge Ram 5500 truck and all attachments for a cost of \$83,920 after trade in allowance of \$21,000 for older truck #20.

May

- In early May, the Town received communications from GMNF concerning future plans to increase use on federally owned -land south of Route 9.
- On May 12, the Selectboard approved the painting of the bandstand by P.G. Carrier at a cost of \$1300.
- On May 25, the Selectboard approved the blacktopping of Glen Avenue to Vermont Roadworks at \$23,614.36. Accepted a bid from Brookfield Services for the new Fire Department generator at \$17,305. Chose Dufrense Group (\$29,500) for utility engineering for the State Bridge 25 project.

June

- In early June, the Selectboard authorized repairs to the warehouse at a cost of \$6258 and the front of the Historical Society building painted at a cost of \$900.
- The new Quasi-Hut fabric structure (aka salt shed) was erected.
- On June 15, the Selectboard awarded the School Street Stabilization Project to Weaver Excavating at a cost of \$300,188.
- On June 22, the Selectboard approved drainage, landscaping and blacktopping work at the approach of the Fire Department building at cost of \$15,000.

July

- On July 6, the Selectboard began the process of determining another location for a dry hydrant/pond on West Hill.

August

- On August 3, the Selectboard met with representatives of Iberdrola concerning construction time tables and taxation. A meeting was also held with representatives from GMNF concerning the possibility of gating a portion of NF road #73 and how this would impact the use of Town legal trail #4 thought to be the same roadway. The Selectboard at a later date would determine its jurisdiction over the NF #73 road and research the legal steps needed to gate the roadway.
- On August 10, the Selectboard approved the transfer of \$10,000 from the water checking account to the water Capital Fund.
- On August 31, the Town approved more repairs to be done by Robert Scott to the Historical Society for a cost of \$1864.50.

September

- In September, the Town began the needed changes in its hiring policies that reflect the recent law change regarding Sick Leave.
- On September 28, the Town was awarded a \$184,500 Bike Ped grant (20% match) to supplement the previous sidewalk grant.

October

- On October 19, the Selectboard was notified that a \$22,000 grant that was awarded to a nearby Stamford Vermont entity for engineering services to increase their cell phone territory which could also encompass a portion of West Hill in Readsboro.
- On October 26, the Selectboard adopted a procurement policy.

November

- On November 9, the Selectboard received communications that the old Dutch Hill Ski area, now owned by GMNF, is going to be revitalized for future recreational use.
- On November 16, the Town's Zoning Administrator resigned. The Selectboard chose an option to relocate the existing waterline on State Bridge #25

December

- In December, a tentative revision of the Town's hiring policies to comply with the new Sick Leave law was approved and is still awaiting the formal adoption process.

Finally, the Selectboard would like to thank all officials and individuals who have assisted the Town with routine matters. However, some positions remain open to date. We can't over stress the need for volunteerism in order for the town to meet all of its needs and accomplish its goals. We hope 2017 will be as productive as 2016.

Respectfully submitted,
Readsboro Selectboard
Helyn Strom Henriksen, Chairperson
David Marchegiani
Ted Hopkins

Town Administrator 2016 Annual Town Report

During the course of the past year, Readsboro saw progress on a number of initiatives. The School Street Riverbank Stabilization Project was completed not only on time, but under budget. As a result of the damages caused by Tropical Storm Irene, this project was awarded a federal grant through the Vermont Agency of Commerce and Community Development (VACCD) totaling \$348,720. All prior and current year expenditures that were eligible for reimbursement for this project were submitted and have been received. Engineering services for this project were provided by Holden Engineering & Surveying, Inc. of Bedford, New Hampshire. Contractor services were awarded to Weaver Excavating, Inc. of Shaftsbury, Vermont, with subcontracting provided by Barkus Excavating, Inc. of Readsboro, along with Lafayette, Inc. of Essex Junction. Cooperative efforts by the engineers, contractors, Vermont Agency of Natural Resources, VACCD, members of the Selectboard, and the Readsboro DPW Superintendent all led to the success of this project staying on track.

A grant was received from the U.S. Department of Homeland Security for a new generator for the Emergency Operations Center at the Fire Station. Brook Field Service of Northfield, Vermont was awarded the bid for \$17,305, half of which was paid for by the grant. A special thank you to Fire Chief Adam Codogni and Fire Department member David Marchegiani for their assistance with this project.

In keeping with efforts to improve the Village area, a Bicycle/Pedestrian grant application for the Main Street Sidewalk Restoration Project was submitted and awarded in the amount of \$184,500. Along with the previously awarded Transportation Alternatives grant of \$300,000 for sidewalk improvements along School Street and Tunnel Street, the additional funds will allow for a significant improvement to the Village streetscape. Work continues to be coordinated with The Dufresne Group and the Vermont Agency of Transportation (VAOT) on the many aspects of this project which is currently in the right-of-way phase.

The long-awaited Deerfield Wind Project saw groundbreaking in 2016. The agreement for this wind turbine project was endorsed by the Readsboro Selectboard in 2008 and the project made its way through the regulatory process with final approval coming in 2016. The project will have a total of 15 wind turbines, 7 of which will be in Readsboro. The revenue from the turbines to the Town of Readsboro is projected to be \$154,000 per year which will help offset taxes and allow us to implement capital and infrastructure improvement projects. Construction began in the fall of 2016 and the turbines are expected to be operational in late 2017.

Request for Proposals were issued for the Water Main Relocation Project for Vermont State Bridge #25. Engineering and project management services for this project were awarded to The Dufresne Group at a cost of \$29,500. A presentation by VAOT was held outlining various design options. The construction phase of the project is scheduled to begin in 2021.

As part of the initiative to review our current water system rate structure, work continues with assistance from the University of North Carolina and Wichita State University through a technical assistance grant made available by the Environmental Protection Agency. Independent of the grant, a Water System & Water Use Ordinance is in the draft stage.

Projects still facing us include expanding on the natural resources of the area, the encouragement of small business development, and meeting ongoing housing needs. While

these are challenging issues, I am confident that these are realistic goals which can be met with a cooperative approach. Establishing positive relationships between Town officials, residents, the school district, and members of the business community are essential to moving Readsboro forward.

Respectfully Submitted,

Rebecca Stone
Town Administrator

Statement of Taxes Raised January 1, 2016 - June 30, 2016

	Taxable Grand List		Tax Rate		Total
Municipal Tax	\$ 923,624.92	x	0.3991		\$ 368,618.71
Local Agreement	\$ -	x	0		\$ -
Non-Residential Education	\$ -	x	0.0000		\$ -
Homestead Education	\$ -	x	0		\$ -
Fractional Difference (rounding)					\$ 0.20
Late Homestead Penalty (HS131)					0
Total Taxes Billed					\$ 368,618.91
Less State Payments	\$ -				
	= \$ 368,618.91				

Paid To clerk \$ 280,607.01

Collected by Delinquent Tax Collector \$ -
 Refunds \$ -
 Abated 0.00

Adjustments
Total Taxes Collected \$ **280,607.01**

Outstanding Taxes as of 09/01/2016 \$ **88,011.90**

Total Taxes Collected + Outstanding taxes = \$ 368,618.91

2016 - 6 Month Transitional Property Tax Rate

Municipal Tax = .3991
 Local Agreement = .0000
 Residential Education = 0.0000
Total = \$0.3991

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
REVENUES						
TAXES						
Curr Property Taxes	\$ 368,598.00	\$	170,533.66	\$ 827,612.00	\$ 331,089.32	\$ 823,847.00
Del Property Taxes	\$ -	\$	44,436.96	\$ -	\$ -	\$ -
Del Property Tax Interest	\$ -	\$	2,953.36	\$ -	\$ 702.93	\$ -
Del Property Tax Penalty	\$ -	\$	2,198.53	\$ -	\$ -	\$ -
Sale of Lots	\$ -	\$	28,924.92	\$ 1,000.00	\$ 1,400.00	\$ 1,000.00
TOTAL TAXES	\$ 368,598.00	\$	249,047.43	\$ 828,612.00	\$ 333,192.25	\$ 824,847.00
INTEREST						
Investment Interest	\$ 8,000.00	\$	9,382.50	\$ 16,000.00	\$ 3,517.80	\$ 16,000.00
TOTAL INTERST	\$ 8,000.00	\$	9,382.50	\$ 16,000.00	\$ 3,517.80	\$ 16,000.00
SERVICES						
Dog Licenses	\$ 250.00	\$	171.00	\$ 250.00	\$ 18.00	\$ 250.00
Dog Fines	\$ -	\$	-	\$ 50.00	\$ -	\$ 50.00
Use of Copier	\$ 500.00	\$	630.30	\$ 1,000.00	\$ 774.80	\$ 1,000.00
Liquor Licenses	\$ 300.00	\$	285.00	\$ 300.00	\$ 110.00	\$ 300.00
Recording Fees	\$ 2,000.00	\$	2,772.50	\$ 4,100.00	\$ 3,104.00	\$ 4,100.00
Zoning Permits	\$ 500.00	\$	1,297.00	\$ 2,000.00	\$ 1,255.00	\$ 2,000.00
Warehouse Rental	\$ 750.00	\$	750.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00
TOTAL SERVICES	\$ 4,300.00	\$	5,905.80	\$ 9,200.00	\$ 6,011.80	\$ 9,200.00
SOLID WASTE						
Tipping Fees	\$ 7,000.00	\$	5,964.41	\$ 14,000.00	\$ 15,392.38	\$ 20,000.00
Cars Stickers	\$ 1,400.00	\$	1,310.00	\$ 1,400.00	\$ 1,231.00	\$ 1,400.00
Reimb Metal	\$ 300.00	\$	153.30	\$ 750.00	\$ 675.34	\$ 1,000.00
E-waste Reimbersment	\$ -	\$	-	\$ -	\$ 122.70	\$ 250.00
TOTAL SOLID WASTE	\$ 8,700.00	\$	7,427.71	\$ 16,150.00	\$ 17,421.42	\$ 22,650.00
OTHER						
General Reimbursements	\$ 500.00	\$	2,138.48	\$ 8,300.00	\$ 2,363.53	\$ 8,300.00
reimburfr Whitingham	\$ 6,500.00	\$	9,290.00	\$ 9,000.00	\$ -	\$ 9,000.00
Rev From Other Govmnts	\$ 21,500.00	\$	23,980.00	\$ 70,000.00	\$ 47,310.54	\$ 70,000.00
civil fines	\$ 50.00	\$	-	\$ 100.00	\$ -	\$ 100.00
Rev for highway state aid	\$ 32,800.00	\$	32,715.28	\$ 65,500.00	\$ 49,068.82	\$ 65,500.00
Misc	\$ -	\$	-	\$ -	\$ (34,710.10)	\$ -
TOTAL OTHER	\$ 61,350.00	\$	68,123.76	\$ 152,900.00	\$ 64,032.79	\$ 152,900.00
Total Revenues	\$ 450,948.00	\$	339,887.20	\$ 1,022,862.00	\$ 424,176.06	\$ 1,025,597.00
GENERAL						
SELECTMEN						
Selectmen Salaries	\$ 2,750.00	\$	1,715.00	\$ 5,500.00	\$ -	\$ 5,500.00
Selectmen Contingency	\$ 2,000.00	\$	-	\$ 4,000.00	\$ -	\$ 10,400.00
Selectmen Special Meeting	\$ -	\$	-	\$ 180.00	\$ -	\$ 180.00
Selectmen Clerk Salaries	\$ 2,100.00	\$	2,777.51	\$ 4,300.00	\$ 1,351.38	\$ 4,000.00
Computer Tech	\$ 600.00	\$	402.00	\$ 1,200.00	\$ 825.50	\$ 1,200.00
FICA	\$ 350.00	\$	332.25	\$ 700.00	\$ 151.12	\$ 700.00
MEDI	\$ 80.00	\$	77.74	\$ 200.00	\$ 35.41	\$ 200.00
Office Supplies	\$ 250.00	\$	38.33	\$ 500.00	\$ 177.77	\$ 300.00
tax bill expenses	\$ 1,500.00	\$	386.45	\$ 1,000.00	\$ 571.75	\$ 1,200.00
VMERS	\$ -	\$	49.80	\$ -	\$ 87.78	\$ -
Tax Sale Purchases	\$ -	\$	17,319.27	\$ -	\$ 500.00	\$ -
Town Agent	\$ 50.00	\$	15.00	\$ 100.00	\$ 15.00	\$ 45.00
Travel Expenses	\$ 100.00	\$	-	\$ 100.00	\$ -	\$ -
postage & envelopes	\$ 250.00	\$	13.99	\$ 1,000.00	\$ 138.00	\$ 500.00
Professional Services	\$ 1,250.00	\$	462.95	\$ 2,500.00	\$ 440.23	\$ 1,500.00
Selectmen Projects	\$ 5,000.00	\$	2,223.53	\$ 25,000.00	\$ 879.26	\$ 25,000.00
911 Project	\$ -	\$	138.29	\$ 1,000.00	\$ -	\$ 1,000.00
Beautification Fund	\$ 300.00	\$	300.00	\$ 300.00	\$ -	\$ 500.00
TOTAL SELECTMEN	\$ 16,580.00	\$	26,252.11	\$ 47,580.00	\$ 5,173.20	\$ 52,225.00

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
TOWN ADMINISTRATOR						
Salary	\$ 11,960.00	\$	11,686.50	\$ 24,960.00	\$ 17,066.62	\$ 34,535.00
FICA	\$ 663.00	\$	724.59	\$ 1,548.00	\$ 1,058.11	\$ 2,200.00
MEDI	\$ 153.00	\$	169.44	\$ 362.00	\$ 247.47	\$ 500.00
VMERS	\$ -	\$	309.45	\$ -	\$ 938.67	\$ 2,000.00
Travel Expenses	\$ 250.00	\$	-	\$ 750.00	\$ 98.10	\$ 500.00
Office Supplies	\$ 150.00	\$	109.55	\$ 300.00	\$ 923.42	\$ 300.00
Telephone	\$ 350.00	\$	274.20	\$ 700.00	\$ 319.03	\$ 700.00
Professional Development	\$ 100.00	\$	-	\$ 150.00	\$ -	\$ 150.00
Membership Dues	\$ 85.00	\$	-	\$ 85.00	\$ 85.00	\$ 85.00
Copier Contract	\$ 300.00	\$	278.12	\$ 600.00	\$ 368.47	\$ 600.00
TOTAL TOWN ADMINISTRATOR	\$ 14,011.00	\$	13,551.85	\$ 29,455.00	\$ 21,104.89	\$ 41,570.00
TOWN CLERK						
Clerk Salaries	\$ 5,900.00	\$	6,173.46	\$ 11,800.00	\$ 7,612.90	\$ 11,800.00
Asst Clerk Salaries	\$ 1,013.00	\$	339.20	\$ 2,025.00	\$ 603.08	\$ 900.00
Ballot Clerks Salaries	\$ 500.00	\$	1,201.10	\$ 1,500.00	\$ 830.00	\$ 700.00
BCA member	\$ 500.00	\$	254.36	\$ 500.00	\$ -	\$ 500.00
BCA meeting expenses	\$ 100.00	\$	-	\$ 100.00	\$ -	\$ 100.00
Moderator Salaries	\$ 50.00	\$	50.00	\$ 100.00	\$ -	\$ 53.00
FICA	\$ 500.00	\$	475.68	\$ 1,000.00	\$ 545.53	\$ 1,100.00
MEDI	\$ 120.00	\$	111.30	\$ 250.00	\$ 129.12	\$ 250.00
Retirement	\$ 325.00	\$	341.09	\$ 650.00	\$ 418.77	\$ 825.00
Travel Expenses	\$ -	\$	-	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 300.00	\$	149.67	\$ 1,000.00	\$ 691.32	\$ 1,000.00
Postage & Envelopes	\$ 700.00	\$	215.20	\$ 300.00	\$ 483.11	\$ 500.00
Printed Forms	\$ 50.00	\$	-	\$ 25.00	\$ -	\$ 25.00
Town Meeting Expenses	\$ 250.00	\$	160.91	\$ 250.00	\$ 93.55	\$ 250.00
Town Reports	\$ 1,500.00	\$	1,997.50	\$ 1,500.00	\$ -	\$ 1,500.00
Office Equipment	\$ -	\$	-	\$ 500.00	\$ 476.75	\$ 3,000.00
Dog expense	\$ 75.00	\$	-	\$ 75.00	\$ 86.31	\$ 95.00
Telephone	\$ 225.00	\$	205.22	\$ 450.00	\$ 238.92	\$ 450.00
Professional services	\$ 500.00	\$	267.37	\$ 1,000.00	\$ -	\$ 500.00
Training	\$ -	\$	-	\$ 250.00	\$ -	\$ 250.00
Membership Dues	\$ 1,789.00	\$	1,789.00	\$ 1,789.00	\$ -	\$ 1,789.00
Equipment Repair	\$ -	\$	535.00	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 350.00	\$	278.15	\$ 620.00	\$ 368.45	\$ 620.00
TOTAL TOWN CLERK	\$ 14,747.00	\$	14,544.21	\$ 26,284.00	\$ 12,577.81	\$ 26,807.00
TREASURER						
Treasurer Salaries	\$ 5,900.00	\$	5,725.72	\$ 11,800.00	\$ 7,366.33	\$ 11,800.00
Asst Treasurer	\$ 4,250.00	\$	2,382.35	\$ 8,500.00	\$ 1,776.95	\$ 5,000.00
FICA	\$ 630.00	\$	502.61	\$ 1,260.00	\$ 567.01	\$ 1,250.00
MEDI	\$ 150.00	\$	117.49	\$ 300.00	\$ 132.49	\$ 300.00
Retirement	\$ 325.00	\$	314.86	\$ 650.00	\$ 405.21	\$ 825.00
Travel Expenses	\$ 50.00	\$	-	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 150.00	\$	140.58	\$ 1,000.00	\$ 436.19	\$ 1,000.00
Audit	\$ 7,000.00	\$	12,000.00	\$ 13,000.00	\$ -	\$ 13,000.00
Postage & Envelopes	\$ 1,200.00	\$	1,196.55	\$ 300.00	\$ 454.62	\$ 600.00
Bank & Check Charges	\$ -	\$	309.20	\$ -	\$ 352.00	\$ -
Office Equipment	\$ -	\$	-	\$ 500.00	\$ 488.75	\$ 500.00
Telephone	\$ 250.00	\$	137.79	\$ 450.00	\$ 170.24	\$ 425.00
Professional Services	\$ 1,000.00	\$	334.79	\$ 1,000.00	\$ 140.79	\$ 500.00
Training	\$ -	\$	-	\$ 250.00	\$ 30.00	\$ 150.00
Copier contract	\$ 350.00	\$	278.15	\$ 620.00	\$ 368.45	\$ 620.00
TOTAL TREASURER	\$ 21,255.00	\$	23,440.09	\$ 39,730.00	\$ 12,689.03	\$ 36,070.00
DELINQUENT TAX COLLECTOR						
Del Tax Collector Salary	\$ -	\$	1,536.86	\$ -	\$ 4,052.13	\$ -
FICA	\$ 500.00	\$	269.43	\$ 1,000.00	\$ 251.22	\$ 640.00
MEDI	\$ 125.00	\$	63.01	\$ 250.00	\$ 58.75	\$ 142.00
Office Supplies	\$ 50.00	\$	134.81	\$ 100.00	\$ 354.12	\$ 300.00
TOTAL DELINQUENT TAX COLLECTOR	\$ 675.00	\$	2,004.11	\$ 1,350.00	\$ 4,716.22	\$ 1,082.00

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
LISTERS						
Listers Salaries	\$ 2,675.00	\$	2,613.85	\$ 5,350.00	\$ 2,335.21	\$ 7,488.00
FICA	\$ 166.00	\$	162.06	\$ 332.00	\$ 146.44	\$ 470.00
MEDI	\$ 39.00	\$	37.93	\$ 78.00	\$ 34.23	\$ 110.00
Travel Expenses	\$ 50.00	\$	29.00	\$ 100.00	\$ 23.85	\$ 100.00
Postage & Envelopes	\$ 200.00	\$	170.76	\$ 500.00	\$ 47.00	\$ 200.00
Office Supplies	\$ 75.00	\$	77.99	\$ 150.00	\$ 129.57	\$ 100.00
Office Equipment	\$ 100.00	\$	-	\$ 200.00	\$ 302.49	\$ 100.00
Contracted Services	\$ 1,950.00	\$	1,950.00	\$ 3,900.00	\$ 2,275.00	\$ 4,550.00
Telephone	\$ 800.00	\$	637.69	\$ 1,600.00	\$ 733.00	\$ 1,600.00
Electricity	\$ 300.00	\$	256.02	\$ 600.00	\$ 226.16	\$ 500.00
Sewer	\$ 106.00	\$	88.02	\$ 212.00	\$ 123.23	\$ 212.00
water	\$ 114.00	\$	95.00	\$ 228.00	\$ 133.00	\$ 228.00
Professional Services	\$ 1,400.00	\$	1,134.76	\$ 2,000.00	\$ 1,286.89	\$ 2,060.00
copier contract	\$ 500.00	\$	492.60	\$ 1,000.00	\$ 236.20	\$ 925.00
TOTAL LISTERS	\$ 8,475.00	\$	7,745.68	\$ 16,250.00	\$ 8,032.27	\$ 18,643.00
ZONING & PLANNING						
FICA	\$ 95.00	\$	75.64	\$ 220.00	\$ 57.04	\$ 180.00
MEDI	\$ 25.00	\$	17.69	\$ 50.00	\$ 13.34	\$ 50.00
Zoning Administrator	\$ 1,500.00	\$	1,220.00	\$ 3,500.00	\$ 920.00	\$ 2,800.00
Office Supplies	\$ 50.00	\$	-	\$ 50.00	\$ -	\$ 50.00
Zoning Miscellaneous	\$ 100.00	\$	275.00	\$ 300.00	\$ 435.86	\$ 300.00
Zoning Travel Expenses	\$ 150.00	\$	109.90	\$ 350.00	\$ 59.94	\$ 350.00
WRC	\$ -	\$	-	\$ 1,400.00	\$ 1,404.00	\$ 1,670.00
Development Review Board	\$ 150.00	\$	-	\$ 275.00	\$ -	\$ 300.00
Training	\$ 150.00	\$	-	\$ 225.00	\$ -	\$ 250.00
postage	\$ 75.00	\$	86.35	\$ 100.00	\$ 48.98	\$ 150.00
DRB hearings	\$ -	\$	-	\$ -	\$ 130.30	\$ -
Office Supplies	\$ 40.00	\$	-	\$ 75.00	\$ -	\$ 300.00
Training	\$ 100.00	\$	-	\$ 200.00	\$ -	\$ 100.00
Postage	\$ 25.00	\$	-	\$ 25.00	\$ -	\$ 100.00
Public hearings/town plan	\$ 50.00	\$	-	\$ 50.00	\$ -	\$ 100.00
Community Development Com	\$ 100.00	\$	-	\$ 100.00	\$ -	\$ 100.00
TOTAL ZONING & PLANNING	\$ 2,610.00	\$	1,784.58	\$ 6,920.00	\$ 3,069.46	\$ 6,800.00
911 COORDINATOR						
911 Co-ordinator	\$ 50.00	\$	-	\$ 100.00	\$ -	\$ 100.00
FICA	\$ 4.00	\$	-	\$ 7.00	\$ -	\$ 7.00
MEDI	\$ 1.00	\$	-	\$ 2.00	\$ -	\$ 2.00
TOTAL 911 COORDINATOR	\$ 55.00	\$	-	\$ 109.00	\$ -	\$ 109.00
DOG OFFICER						
Dog Officer	\$ 300.00	\$	-	\$ 600.00	\$ 300.00	\$ 600.00
Travel expenses	\$ 50.00	\$	-	\$ 100.00	\$ -	\$ 100.00
Dog Expense	\$ 75.00	\$	-	\$ 75.00	\$ -	\$ 75.00
fica	\$ 19.00	\$	-	\$ 37.00	\$ 18.60	\$ 37.00
medi	\$ 5.00	\$	-	\$ 9.00	\$ 4.35	\$ 9.00
TOTAL DOG OFFICER	\$ 449.00	\$	-	\$ 821.00	\$ 322.95	\$ 821.00
POLICE						
Contracted Services	\$ 6,500.00	\$	5,229.59	\$ 13,000.00	\$ 8,275.36	\$ 13,000.00
TOTAL POLICE	\$ 6,500.00	\$	5,229.59	\$ 13,000.00	\$ 8,275.36	\$ 13,000.00
TOWN UTILITIES						
Electricity (Streets)	\$ 7,500.00	\$	8,266.91	\$ 15,000.00	\$ 9,714.44	\$ 16,000.00
Electricity (Lions Park)	\$ 300.00	\$	221.58	\$ 1,000.00	\$ 814.09	\$ 1,000.00
Historical Society Elect.	\$ 125.00	\$	113.60	\$ 250.00	\$ 135.78	\$ 250.00
Historical Society Sewer	\$ 200.00	\$	142.40	\$ 400.00	\$ 199.36	\$ 400.00
Historical Society Water	\$ 210.00	\$	190.00	\$ 420.00	\$ 266.00	\$ 420.00
Bandstand	\$ 100.00	\$	140.32	\$ 200.00	\$ 211.68	\$ 200.00
Ballfield	\$ 125.00	\$	113.59	\$ 250.00	\$ 135.04	\$ 250.00
TOTAL UTILITIES	\$ 8,560.00	\$	9,188.40	\$ 17,520.00	\$ 11,476.39	\$ 18,520.00

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
HEALTH DEPT						
Travel Expenses	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00
Health Officer	\$ 150.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00
FICA	\$ 9.00	\$ -	\$ -	\$ 17.00	\$ -	\$ 17.00
MED	\$ 3.00	\$ -	\$ -	\$ 4.00	\$ -	\$ 4.00
postage	\$ -	\$ 34.25	\$ 34.25	\$ 50.00	\$ -	\$ 50.00
Professional Development	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
TOTAL HEALTH DEPT	\$ 162.00	\$ 34.25	\$ 34.25	\$ 521.00	\$ -	\$ 521.00
JUNK ORDINANCE						
travel expenses	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
Junk Officer	\$ 150.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 500.00
FICA	\$ 9.00	\$ -	\$ -	\$ 17.00	\$ -	\$ 35.00
MED	\$ 2.00	\$ -	\$ -	\$ 4.00	\$ -	\$ 8.00
postage	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ 25.00
TOTAL JUNK ORDINANCE	\$ 161.00	\$ -	\$ -	\$ 446.00	\$ -	\$ 668.00
Total General	\$ 94,240.00	\$ 103,774.87	\$ 103,774.87	\$ 199,986.00	\$ 87,437.58	\$ 216,836.00
CEMETERIES						
WC Insurance	\$ 729.00	\$ 893.00	\$ 893.00	\$ 730.00	\$ 743.00	\$ 743.00
Contracted Services	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 8,400.00	\$ 6,200.00	\$ 8,600.00
Parts & Supplies	\$ 88.00	\$ 216.94	\$ 216.94	\$ 230.00	\$ 167.45	\$ 2,500.00
Salary	\$ 550.00	\$ -	\$ -	\$ 4,000.00	\$ 1,216.00	\$ 2,500.00
FICA	\$ 35.00	\$ -	\$ -	\$ 250.00	\$ 75.39	\$ 120.00
MEDI	\$ 8.00	\$ -	\$ -	\$ 60.00	\$ 17.64	\$ 40.00
TOTAL CEMETERIES	\$ 5,210.00	\$ 4,909.94	\$ 4,909.94	\$ 13,670.00	\$ 8,419.48	\$ 14,503.00
HIGHWAY						
WINTER ROADS						
Winter Road Salaries	\$ 43,000.00	\$ 43,828.48	\$ 43,828.48	\$ 70,000.00	\$ 49,024.52	\$ 73,500.00
FICA	\$ 2,946.00	\$ 2,711.22	\$ 2,711.22	\$ 4,867.00	\$ 3,039.46	\$ 4,600.00
MEDI	\$ 684.00	\$ 634.13	\$ 634.13	\$ 1,140.00	\$ 709.44	\$ 1,100.00
Retirement	\$ 2,520.00	\$ 1,875.85	\$ 1,875.85	\$ 4,200.00	\$ 2,696.44	\$ 4,100.00
UNUM	\$ 360.00	\$ 247.90	\$ 247.90	\$ 600.00	\$ 368.26	\$ 600.00
VT HEALTH TRUST	\$ 10,000.00	\$ 9,002.31	\$ 9,002.31	\$ 19,500.00	\$ 11,185.89	\$ 19,500.00
Delta Dental	\$ 525.00	\$ 411.13	\$ 411.13	\$ 875.00	\$ 555.99	\$ 875.00
Travel Expense	\$ 180.00	\$ -	\$ -	\$ 300.00	\$ -	\$ -
Outside Equipment	\$ 5,125.00	\$ 5,125.00	\$ 5,125.00	\$ 10,250.00	\$ 5,125.00	\$ 10,500.00
New Equipment	\$ 300.00	\$ 1,846.41	\$ 1,846.41	\$ 1,000.00	\$ -	\$ 1,500.00
Uniforms	\$ 1,704.00	\$ 659.81	\$ 659.81	\$ 1,500.00	\$ 848.27	\$ 1,500.00
Road Sand	\$ 15,600.00	\$ 25,667.21	\$ 25,667.21	\$ 25,500.00	\$ 31,031.77	\$ 27,000.00
Road Salt	\$ 10,800.00	\$ 13,804.76	\$ 13,804.76	\$ 25,000.00	\$ 22,125.63	\$ 26,000.00
TOTAL WINTER ROADS	\$ 93,744.00	\$ 105,814.21	\$ 105,814.21	\$ 164,732.00	\$ 126,710.67	\$ 170,775.00
WINTER GARAGE						
Office Supplies	\$ 900.00	\$ 639.21	\$ 639.21	\$ 1,250.00	\$ 312.89	\$ 750.00
Supplies/garage	\$ 3,600.00	\$ 3,761.79	\$ 3,761.79	\$ 6,000.00	\$ 4,114.32	\$ 6,000.00
Telephone	\$ 375.00	\$ 252.18	\$ 252.18	\$ 700.00	\$ 206.52	\$ 700.00
Electricity	\$ 1,500.00	\$ 2,465.32	\$ 2,465.32	\$ 2,500.00	\$ 2,096.88	\$ 2,500.00
Sewer	\$ 300.00	\$ 151.90	\$ 151.90	\$ 500.00	\$ 156.57	\$ 500.00
Water	\$ 300.00	\$ 57.00	\$ 57.00	\$ 400.00	\$ 38.00	\$ 400.00
TOTAL WINTER GARAGE	\$ 6,975.00	\$ 7,327.40	\$ 7,327.40	\$ 11,350.00	\$ 6,925.18	\$ 10,850.00
SUMMER ROADS						
Summer Road Salaries	\$ 36,428.00	\$ 28,791.85	\$ 28,791.85	\$ 92,000.00	\$ 53,027.45	\$ 94,000.00
Summer help salaries	\$ 2,142.00	\$ 985.00	\$ 985.00	\$ 6,000.00	\$ 6,890.00	\$ 7,000.00
FICA	\$ 2,571.00	\$ 1,846.21	\$ 1,846.21	\$ 5,500.00	\$ 3,713.26	\$ 6,000.00
MEDI	\$ 578.00	\$ 431.87	\$ 431.87	\$ 1,300.00	\$ 868.50	\$ 1,400.00
Retirement	\$ 1,971.00	\$ 1,464.65	\$ 1,464.65	\$ 4,500.00	\$ 2,448.57	\$ 5,300.00
UNUM	\$ 257.00	\$ 247.90	\$ 247.90	\$ 600.00	\$ 228.56	\$ 600.00
VT HEALTH TRUST	\$ 10,000.00	\$ 9,002.32	\$ 9,002.32	\$ 27,000.00	\$ 11,185.93	\$ 27,000.00
Delta Dental	\$ 375.00	\$ 411.13	\$ 411.13	\$ 875.00	\$ 270.79	\$ 875.00
Property-Comp-Liab. Ins.	\$ 7,396.00	\$ 17,340.00	\$ 17,340.00	\$ 17,000.00	\$ 19,435.00	\$ 17,000.00

COMPARATIVE BUDGET REPORT

Account	6 Month Budget				
	2016	6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
WC INSURANCE	\$ 6,746.00	\$ 18,867.50	\$ 15,000.00	\$ 15,835.00	\$ 17,000.00
Travel - Summer Highway	\$ 128.00	\$ -	\$ 300.00	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ 271.54	\$ 500.00
Postage - Highway	\$ -	\$ -	\$ -	\$ 6.00	\$ -
Professional Services	\$ 428.00	\$ -	\$ 1,500.00	\$ 342.80	\$ 1,500.00
Outside Equipment	\$ 2,571.00	\$ 137.50	\$ 6,000.00	\$ -	\$ 6,000.00
New Equipment	\$ 642.00	\$ 2,503.00	\$ 1,500.00	\$ 1,306.10	\$ 1,500.00
Uniforms	\$ 1,217.00	\$ 403.92	\$ 1,500.00	\$ 169.98	\$ 1,500.00
Contracted Services	\$ 2,142.00	\$ 1,860.00	\$ 5,000.00	\$ 1,483.74	\$ 5,000.00
Road Materials	\$ 34,285.00	\$ 7,517.81	\$ 85,000.00	\$ 91,370.05	\$ 90,000.00
Gravel	\$ 6,428.00	\$ -	\$ 15,000.00	\$ -	\$ 5,000.00
TOTAL SUMMER ROADS	\$ 116,305.00	\$ 91,810.66	\$ 285,575.00	\$ 208,853.27	\$ 287,175.00
SUMMER GARAGE					
Garage Supplies	\$ 1,928.00	\$ 1,702.77	\$ 4,500.00	\$ 2,931.94	\$ 4,500.00
Telephone	\$ 428.00	\$ 391.86	\$ 1,000.00	\$ 547.92	\$ 1,000.00
Electricity	\$ 857.00	\$ 1,079.80	\$ 2,000.00	\$ 804.91	\$ 2,000.00
Sewer	\$ 171.00	\$ 239.53	\$ 500.00	\$ 391.43	\$ 500.00
Water	\$ 150.00	\$ 38.00	\$ 350.00	\$ 95.00	\$ 350.00
Pagers	\$ 557.00	\$ 568.50	\$ 1,300.00	\$ 852.75	\$ 1,300.00
TOTAL SUMMER GARAGE	\$ 4,091.00	\$ 4,020.46	\$ 9,650.00	\$ 5,623.95	\$ 9,650.00
FUELS					
Heating Oil	\$ -	\$ 542.10	\$ 12,000.00	\$ 3,841.74	\$ 10,000.00
Gas	\$ 125.00	\$ 121.46	\$ 500.00	\$ 337.42	\$ 500.00
Diesel	\$ 14,000.00	\$ 11,130.31	\$ 25,500.00	\$ 13,526.54	\$ 25,500.00
TOTAL FUELS	\$ 14,125.00	\$ 11,793.87	\$ 38,000.00	\$ 17,705.70	\$ 36,000.00
PARTS & SUPPLIES					
Tr#1/Parts & Supplies	\$ 1,285.00	\$ 411.94	\$ 3,000.00	\$ 3,004.89	\$ 3,000.00
Tr#2/Parts & Supplies	\$ 1,285.00	\$ 121.33	\$ 3,000.00	\$ 2,430.61	\$ 3,000.00
Trk # 3 Parts/Supplies	\$ 1,285.00	\$ 215.13	\$ 3,000.00	\$ 1,485.17	\$ 3,000.00
Truck #4 Parts/Supplies	\$ -	\$ 87.42	\$ -	\$ 4,598.20	\$ 3,000.00
Tr. #10-Parts & Supplies	\$ 1,285.00	\$ 167.81	\$ 4,000.00	\$ 10,411.15	\$ 4,000.00
Tr#20/Parts & Supplies	\$ 1,714.00	\$ 3,861.58	\$ 5,000.00	\$ -	\$ -
Tr#22/Parts & Supplies	\$ 1,714.00	\$ 2,545.27	\$ 3,500.00	\$ 1,704.91	\$ 3,500.00
Backhoe Parts & Supplies	\$ 1,285.00	\$ 297.76	\$ 4,000.00	\$ 704.56	\$ 4,000.00
Loaders/Parts & Supplies	\$ 1,714.00	\$ 4,058.78	\$ 4,000.00	\$ 3,354.87	\$ 4,000.00
Grader/Parts & Supplies	\$ 1,714.00	\$ 1,503.75	\$ 3,000.00	\$ 2,311.02	\$ 3,000.00
Chainsaws/Parts & Repairs	\$ 214.00	\$ 484.85	\$ 500.00	\$ 6.28	\$ 500.00
Mower/Parts & Supplies	\$ 1,714.00	\$ 2,976.88	\$ 4,500.00	\$ 883.26	\$ 4,500.00
Compressor/Parts&Supplies	\$ 64.00	\$ -	\$ 150.00	\$ -	\$ 150.00
Brush Cutter/Parts&Supp	\$ 128.00	\$ 1.59	\$ 700.00	\$ 875.83	\$ 800.00
Chipper-Parts & Supplies	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Supplies for Equipment	\$ -	\$ 118.23	\$ -	\$ 462.87	\$ 500.00
TOTAL PARTS & SUPPLIES	\$ 15,401.00	\$ 16,852.32	\$ 38,350.00	\$ 32,233.62	\$ 37,450.00
TOTAL HIGHWAY	\$ 250,641.00	\$ 237,618.92	\$ 547,657.00	\$ 398,052.39	\$ 551,900.00
SOLID WASTE					
Solid Waste Salaries	\$ 4,550.00	\$ 4,720.68	\$ 9,400.00	\$ 6,047.22	\$ 10,100.00
FICA	\$ 285.00	\$ 292.75	\$ 590.00	\$ 374.84	\$ 470.00
MEDI	\$ 70.00	\$ 68.55	\$ 150.00	\$ 87.76	\$ 150.00
Retirement	\$ -	\$ -	\$ -	\$ 18.53	\$ -
WC INSURANCE	\$ 1,361.00	\$ 2,085.50	\$ 1,361.00	\$ 1,515.00	\$ 1,515.00
Liability Ins	\$ -	\$ -	\$ -	\$ 96.00	\$ 96.00
Travel Expenses	\$ 50.00	\$ 87.00	\$ 250.00	\$ 180.87	\$ 250.00
Office Supplies	\$ 125.00	\$ 27.98	\$ 250.00	\$ 172.94	\$ 250.00
Electricity	\$ 750.00	\$ 807.18	\$ 1,500.00	\$ 686.60	\$ 1,000.00
Professional Services	\$ 250.00	\$ -	\$ 500.00	\$ 25.00	\$ 500.00
Container Rental & Pickup	\$ 13,000.00	\$ 10,070.28	\$ 28,000.00	\$ 17,195.80	\$ 31,000.00
WSWD Assessment	\$ 4,700.00	\$ 5,271.38	\$ 9,800.00	\$ 6,993.42	\$ 8,800.00
Repairs	\$ 1,000.00	\$ 1,877.98	\$ 500.00	\$ -	\$ 500.00
TOTAL SOLID WASTE	\$ 26,141.00	\$ 25,309.28	\$ 52,301.00	\$ 33,393.98	\$ 54,631.00

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
READSBORO FIRE DEPT						
Fire Warden	\$ 250.00	\$ -	\$ 500.00	\$ -	\$ 500.00	
lib INSURANCE	\$ 5,416.00	\$ 6,056.00	\$ 5,500.00	\$ 6,207.00	\$ 6,207.00	
wc INSURANCE	\$ 2,195.00	\$ 2,211.00	\$ 2,200.00	\$ 2,113.00	\$ 2,113.00	
Telephone	\$ 800.00	\$ 646.64	\$ 1,600.00	\$ 918.81	\$ 1,600.00	
Electricity	\$ 925.00	\$ 1,367.16	\$ 2,100.00	\$ 1,258.50	\$ 2,300.00	
Sewer	\$ 215.00	\$ 208.74	\$ 430.00	\$ 417.48	\$ 430.00	
Water	\$ 228.00	\$ 228.00	\$ 456.00	\$ 456.00	\$ 456.00	
Heating Oil	\$ -	\$ -	\$ 2,250.00	\$ 1,437.05	\$ 2,000.00	
New Equipment	\$ 1,000.00	\$ 1,877.68	\$ 1,500.00	\$ 2,083.72	\$ 1,500.00	
Training	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	
Training Officer	\$ 1,150.00	\$ 1,084.00	\$ 2,300.00	\$ -	\$ 2,300.00	
Membership Dues	\$ 13,000.00	\$ 13,310.00	\$ 13,000.00	\$ 510.00	\$ 13,000.00	
Gas	\$ 150.00	\$ 43.55	\$ 500.00	\$ 487.34	\$ 500.00	
Diesel	\$ 700.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	
Radio Repairs	\$ 800.00	\$ 1,028.31	\$ 1,000.00	\$ 1,407.71	\$ 1,500.00	
Equipment Repairs	\$ 3,000.00	\$ 2,297.85	\$ 6,000.00	\$ 5,171.85	\$ 6,000.00	
Misc	\$ 250.00	\$ 94.50	\$ 500.00	\$ 333.85	\$ 500.00	
TOTAL FIRE DEPT	\$ 30,579.00	\$ 30,453.43	\$ 42,036.00	\$ 22,802.31	\$ 43,106.00	
READSBORO LIBRARY						
Library Salaries	\$ 9,500.00	\$ 9,202.96	\$ 18,900.00	\$ 11,841.40	\$ 20,516.00	
Programs	\$ 375.00	\$ 736.53	\$ 750.00	\$ 115.94	\$ 750.00	
FICA	\$ 589.00	\$ 570.67	\$ 1,172.00	\$ 734.24	\$ 1,300.00	
MEDI	\$ 138.00	\$ 133.48	\$ 275.00	\$ 171.80	\$ 300.00	
Insurance	\$ 380.00	\$ 380.00	\$ 380.00	\$ 372.00	\$ 380.00	
Travel	\$ 200.00	\$ 181.50	\$ 400.00	\$ 207.00	\$ 400.00	
Office Supplies	\$ 200.00	\$ 394.98	\$ 345.00	\$ -	\$ 345.00	
Postage & Envelopes	\$ 125.00	\$ 200.00	\$ 250.00	\$ 360.10	\$ 250.00	
Books	\$ 750.00	\$ 996.49	\$ 1,500.00	\$ 947.00	\$ 1,500.00	
Periodicals	\$ -	\$ -	\$ 200.00	\$ 236.96	\$ 200.00	
Audio/Visual	\$ 400.00	\$ 434.04	\$ 800.00	\$ 456.23	\$ 800.00	
Telephone	\$ 180.00	\$ 48.24	\$ 360.00	\$ 99.50	\$ 570.00	
Technology	\$ 1,000.00	\$ 800.00	\$ 1,000.00	\$ 231.07	\$ 1,000.00	
Membership Dues	\$ -	\$ 75.00	\$ 200.00	\$ 75.00	\$ 200.00	
Culture & Recreation Depr	\$ -	\$ -	\$ -	\$ -	\$ 680.00	
Prof Development/Misc	\$ 150.00	\$ 100.00	\$ 300.00	\$ 119.00	\$ 300.00	
TOTAL LIBRARY	\$ 13,987.00	\$ 14,253.89	\$ 26,832.00	\$ 15,967.24	\$ 29,491.00	
APPROPRIATIONS						
Machinery Replacement Fun	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 50,000.00	
County Tax	\$ -	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00	
Historical Society Buildi	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ -	
Council on Aging	\$ -	\$ -	\$ 900.00	\$ -	\$ 900.00	
Visiting Nurse Asso. & Ho	\$ -	\$ -	\$ 2,150.00	\$ -	\$ 2,400.00	
Green Up Day	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	
Emergency Mngmt/Cell Phon	\$ 300.00	\$ 170.01	\$ 600.00	\$ 198.28	\$ 400.00	
Vt.Center for Ind. Living	\$ -	\$ -	\$ 230.00	\$ -	\$ 230.00	
Vt. Assoc. for the Blind	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	
Memorial Day	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
4th of July	\$ 1,800.00	\$ 2,500.00	\$ 4,000.00	\$ 1,500.00	\$ 4,000.00	
Food Pantry	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	
Orig Water Bond 2011-5	\$ 6,200.00	\$ 5,870.93	\$ 28,200.00	\$ -	\$ 28,200.00	
2016 Water Bond RF3-273	\$ 19,100.00	\$ -	\$ 19,100.00	\$ 19,996.83	\$ 19,100.00	
Misc. Appropriations	\$ 200.00	\$ -	\$ 450.00	\$ -	\$ 1,150.00	
Total Appropriations	\$ 30,150.00	\$ 10,540.94	\$ 140,380.00	\$ 21,695.11	\$ 115,130.00	
Total Expenditures	\$ 450,948.00	\$ 426,861.27	\$ 1,022,862.00	\$ 587,768.09	\$ 1,025,597.00	

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
WATER						
CURRENT WATER RENTS						
Interest	\$ -	\$	0.83	\$ -	\$ 1.24	\$ -
Current Water Rents	\$ 41,500.00	\$	48,913.82	\$ 83,000.00	\$ 58,887.66	\$ 83,000.00
Interest & Penalties	\$ 1,500.00	\$	1,341.57	\$ 3,000.00	\$ 2,364.64	\$ 3,000.00
Reimbursements: Parts	\$ -	\$	17.30	\$ -	\$ 47.10	\$ -
Misc.	\$ -	\$	-	\$ -	\$ 524.82	\$ -
TOTAL REVENUES	\$ 43,000.00	\$	50,273.52	\$ 86,000.00	\$ 61,825.46	\$ 86,000.00
PAYROLL EXPENSES						
Labor	\$ 300.00	\$	140.64	\$ 400.00	\$ 146.24	\$ 400.00
Chief Operator	\$ 12,000.00	\$	9,231.96	\$ 20,000.00	\$ 12,318.75	\$ 21,000.00
Assistant Operator	\$ 1,000.00	\$	38.00	\$ 2,000.00	\$ -	\$ 2,000.00
Extra Labor	\$ 3,234.00	\$	2,188.56	\$ 5,149.00	\$ 3,425.81	\$ 6,000.00
Utility Clerk	\$ 1,800.00	\$	1,743.50	\$ 3,600.00	\$ 2,172.75	\$ 4,000.00
FICA	\$ 920.00	\$	827.22	\$ 1,800.00	\$ 1,119.89	\$ 2,200.00
MEDI	\$ 210.00	\$	193.62	\$ 425.00	\$ 262.03	\$ 500.00
Retirement	\$ 700.00	\$	557.79	\$ 1,500.00	\$ 721.08	\$ 1,300.00
UNUM	\$ 76.00	\$	81.08	\$ 152.00	\$ 102.95	\$ 152.00
VT HEALTH TRUST	\$ 4,706.00	\$	4,794.82	\$ 9,412.00	\$ 5,301.09	\$ 11,125.00
Delta Dental	\$ 286.00	\$	260.97	\$ 572.00	\$ 270.72	\$ 572.00
wc insurance	\$ 1,360.00	\$	230.50	\$ 1,360.00	\$ 277.00	\$ 500.00
lib insurance	\$ 1,084.00	\$	772.00	\$ 1,084.00	\$ 1,100.00	\$ 1,100.00
Travel Expenses	\$ 50.00	\$	55.00	\$ 100.00	\$ 34.61	\$ 50.00
New equipment	\$ 500.00	\$	-	\$ 1,000.00	\$ 19.90	\$ 1,000.00
TOTAL PAYROLL	\$ 28,226.00	\$	21,115.66	\$ 48,554.00	\$ 27,272.82	\$ 51,899.00
OTHER EXPENSES						
Office Supplies	\$ 225.00	\$	89.42	\$ 500.00	\$ 176.93	\$ 300.00
Postage & Envelopes	\$ 450.00	\$	251.28	\$ 600.00	\$ 345.06	\$ 1,000.00
Town Reports	\$ 300.00	\$	-	\$ 300.00	\$ -	\$ 300.00
Outside Labor Audit	\$ -	\$	1,500.00	\$ 3,000.00	\$ -	\$ 3,000.00
Telephone	\$ 500.00	\$	526.59	\$ 1,000.00	\$ 616.84	\$ 1,100.00
Electric	\$ 1,263.00	\$	1,305.23	\$ 2,600.00	\$ 1,317.75	\$ 2,600.00
Sewer	\$ 250.00	\$	190.00	\$ 500.00	\$ 266.00	\$ 500.00
Water	\$ 350.00	\$	230.85	\$ 500.00	\$ 315.40	\$ 500.00
Heat	\$ 2,500.00	\$	1,764.77	\$ 2,500.00	\$ 321.58	\$ 2,500.00
Training	\$ 150.00	\$	-	\$ 300.00	\$ 184.00	\$ 300.00
Membership Dues	\$ 200.00	\$	305.00	\$ 200.00	\$ 160.00	\$ 200.00
Contracted Services	\$ 2,000.00	\$	3,033.69	\$ 4,000.00	\$ 1,971.00	\$ 4,500.00
Operating License	\$ 300.00	\$	255.60	\$ 700.00	\$ 332.37	\$ 700.00
Parts & Supplies	\$ 2,500.00	\$	3,147.20	\$ 5,000.00	\$ 2,049.43	\$ 5,000.00
Repairs	\$ 500.00	\$	-	\$ 1,000.00	\$ -	\$ 500.00
Copier Contract	\$ 310.00	\$	278.15	\$ 620.00	\$ 368.45	\$ 620.00
Chemicals	\$ 1,250.00	\$	565.55	\$ 3,000.00	\$ 1,667.00	\$ 3,000.00
Lab Supplies	\$ 800.00	\$	349.23	\$ 1,600.00	\$ 875.77	\$ 1,600.00
Capital Fund	\$ -	\$	-	\$ 8,000.00	\$ -	\$ 4,655.00
gas truck	\$ 400.00	\$	320.00	\$ 800.00	\$ 449.07	\$ 500.00
insurance truck	\$ 326.00	\$	-	\$ 326.00	\$ -	\$ 326.00
truck repairs	\$ 200.00	\$	-	\$ 400.00	\$ -	\$ 400.00
Misc.	\$ -	\$	-	\$ -	\$ 1,238.98	\$ -
TOTAL OTHER	\$ 14,774.00	\$	14,112.56	\$ 37,446.00	\$ 12,655.63	\$ 34,101.00
Interest Expense	\$ -	\$	40.60	\$ -	\$ -	\$ -
	\$ 43,000.00	\$	35,268.82	\$ 86,000.00	\$ 39,928.45	\$ 86,000.00
	\$ -	\$	15,004.70	\$ -	\$ 21,897.01	\$ -
SEWER						
Interest	\$ 250.00	\$	299.40	\$ 500.00	\$ 283.76	\$ 500.00
Current Sewer Rent	\$ 49,000.00	\$	49,782.87	\$ 98,000.00	\$ 59,612.10	\$ 98,000.00
Interest & Penalties	\$ 1,750.00	\$	1,432.40	\$ 3,500.00	\$ 2,401.89	\$ 3,500.00
Misc.	\$ -	\$	94.10	\$ -	\$ 1,706.44	\$ -
TOTAL REVENUES	\$ 51,000.00	\$	51,608.77	\$ 102,000.00	\$ 64,004.19	\$ 102,000.00

COMPARATIVE BUDGET REPORT

Account	6 Month Budget		6 Month Actual 2016	Budget FY - 2017	Actual FY-2017 Pd:8	Budget FY - 2018
	2016					
PAYROLL						
Chief Operator	\$ 12,000.00	\$	9,370.73	\$ 20,000.00	\$ 12,005.71	\$ 21,000.00
Assistant Operator	\$ 1,000.00	\$	560.00	\$ 1,000.00	\$ 608.00	\$ 1,000.00
Labor	\$ 2,500.00	\$	2,582.91	\$ 5,000.00	\$ 1,963.95	\$ 5,000.00
Utility Clerk	\$ 1,800.00	\$	1,740.75	\$ 3,600.00	\$ 2,172.75	\$ 4,000.00
FICA	\$ 900.00	\$	883.69	\$ 1,700.00	\$ 1,038.41	\$ 1,750.00
MEDI	\$ 200.00	\$	206.46	\$ 400.00	\$ 242.56	\$ 450.00
Retirement	\$ 700.00	\$	607.66	\$ 1,300.00	\$ 662.55	\$ 1,300.00
UNUM	\$ 76.00	\$	81.08	\$ 152.00	\$ 102.95	\$ 152.00
VT HEALTH TRUST	\$ 4,706.00	\$	4,794.79	\$ 9,412.00	\$ 5,301.11	\$ 11,125.00
Delta Dental	\$ 286.00	\$	260.97	\$ 572.00	\$ 270.72	\$ 572.00
wc insurance	\$ 1,380.00	\$	230.50	\$ 1,380.00	\$ 277.00	\$ 500.00
lib insurance	\$ 840.00	\$	964.00	\$ 840.00	\$ 916.00	\$ 1,000.00
Travel Expenses	\$ 50.00	\$	-	\$ 100.00	\$ -	\$ 50.00
Sewer- Prof. service	\$ 200.00	\$	-	\$ 400.00	\$ -	\$ 400.00
TOTAL PAYROLL	\$ 26,638.00	\$	22,283.54	\$ 45,856.00	\$ 25,561.71	\$ 48,299.00
OTHER EXPENSES						
Office Supplies	\$ 225.00	\$	104.40	\$ 500.00	\$ 159.96	\$ 500.00
Postage & Envelopes	\$ 300.00	\$	152.50	\$ 300.00	\$ 296.11	\$ 600.00
Town Reports	\$ 300.00	\$	-	\$ -	\$ -	\$ 300.00
Outside Labor Audit	\$ -	\$	1,500.00	\$ 3,000.00	\$ -	\$ 3,000.00
Telephone	\$ 325.00	\$	748.95	\$ 1,250.00	\$ 953.85	\$ 1,300.00
PE3 phone 5082	\$ 250.00	\$	254.90	\$ 500.00	\$ 357.45	\$ 650.00
PE1 phone 5087	\$ 250.00	\$	254.87	\$ 500.00	\$ 357.45	\$ 650.00
PS1 phone 5066	\$ 250.00	\$	254.87	\$ 500.00	\$ 357.45	\$ 650.00
GMP phone 5077	\$ 250.00	\$	254.87	\$ 500.00	\$ 357.45	\$ 650.00
PE2 phone helps In	\$ 250.00	\$	255.06	\$ 500.00	\$ 357.73	\$ 650.00
PE #1 Electricity	\$ 750.00	\$	911.75	\$ 1,500.00	\$ 912.34	\$ 1,500.00
PE #2 Electricity	\$ 600.00	\$	665.50	\$ 1,200.00	\$ 673.01	\$ 1,200.00
PE #3 Electricity	\$ 800.00	\$	669.60	\$ 1,600.00	\$ 745.57	\$ 1,600.00
PS #1 Electricity	\$ 1,130.00	\$	1,264.15	\$ 2,250.00	\$ 1,535.27	\$ 2,250.00
G/M Pump	\$ 112.00	\$	107.44	\$ 250.00	\$ 148.24	\$ 250.00
Heater Tapes	\$ 1,000.00	\$	1,194.68	\$ 1,500.00	\$ 629.99	\$ 1,500.00
Treatment Plant	\$ 4,000.00	\$	4,316.89	\$ 7,000.00	\$ 3,296.29	\$ 7,000.00
Sewer	\$ 456.00	\$	325.56	\$ 912.00	\$ 532.00	\$ 912.00
Water	\$ 456.00	\$	305.32	\$ 912.00	\$ 532.00	\$ 912.00
Propane	\$ -	\$	1,030.25	\$ -	\$ -	\$ 1,000.00
Sewer - gas	\$ 100.00	\$	-	\$ 300.00	\$ -	\$ -
gas truck	\$ 400.00	\$	485.01	\$ 1,000.00	\$ 308.00	\$ 500.00
insurance truck	\$ 326.00	\$	-	\$ 326.00	\$ -	\$ 326.00
truck repairs	\$ 200.00	\$	-	\$ 400.00	\$ 4.50	\$ 400.00
New equipment	\$ 500.00	\$	33,950.00	\$ 1,000.00	\$ 1,825.76	\$ 1,000.00
Uniforms	\$ 350.00	\$	344.95	\$ 700.00	\$ 119.94	\$ 700.00
Training	\$ 100.00	\$	295.90	\$ 200.00	\$ 149.00	\$ 200.00
Membership Dues	\$ 150.00	\$	-	\$ 150.00	\$ 160.00	\$ 200.00
Contracted Services	\$ 2,000.00	\$	3,314.15	\$ 4,000.00	\$ 12,328.55	\$ 4,000.00
Operating License	\$ 150.00	\$	350.00	\$ 150.00	\$ -	\$ 400.00
Parts & Supplies	\$ 2,000.00	\$	2,932.04	\$ 4,000.00	\$ 7,910.37	\$ 5,500.00
Repairs	\$ 200.00	\$	809.34	\$ 400.00	\$ 199.99	\$ -
Copier Contract	\$ 310.00	\$	278.15	\$ 620.00	\$ 368.45	\$ 620.00
Lab Supplies	\$ 300.00	\$	822.28	\$ 600.00	\$ 1,140.36	\$ 1,200.00
Chemicals	\$ 512.00	\$	500.65	\$ 1,100.00	\$ 275.45	\$ 1,100.00
Sinking/Capital fund	\$ 5,060.00	\$	-	\$ 16,524.00	\$ -	\$ 10,481.00
TOTAL OTHER	\$ 24,362.00	\$	58,654.03	\$ 56,144.00	\$ 36,992.53	\$ 53,701.00
TOTAL EXPENSES	\$ 51,000.00	\$	80,937.57	\$ 102,000.00	\$ 62,554.24	\$ 102,000.00

2016 Balance Sheet as of June 30, 2016
Reserve/Grant Funds

Tax Sale Escrow	\$	5,889.59
Gravel Fund	\$	15,299.82
Town Clerk Restoration	\$	9,165.48
Computerization fund	\$	11,410.60
Cemetery	\$	37,067.01
Library	\$	928.82
Fire Equip Repair & Repl Fund	\$	64,016.15
SRTS Bulb Out	\$	(1,617.00)
Park & Ride Grant	\$	2,209.28
Cemetery Capital Fund	\$	1,187.83
Planning Commission Grant	\$	(5,927.79)
Sidewalk grant	\$	(20,427.27)
AFG - Fire Dept Grant	\$	-
Riverbank Revitalization	\$	(46,830.36)
Permanent Fund	\$	587,793.44
Search Grant	\$	(2,714.28)
Fire Dept Personal Protective Equip	\$	29.94
Machinery Sinking Fund	\$	230,100.67
Landfill Closure	\$	9,760.25
Reappraisal	\$	72,435.28
Bridge Fund	\$	28,773.84
Legal Fees Reserve	\$	22,032.30
Town Office Reserve Fund	\$	17,425.00
Town Owned Building	\$	57,729.24
Energy Efficiency	\$	88,000.00
Sewer Sinking Fund MM	\$	173,831.04
Water Dept Capt Fund	\$	17,001.60

Employee Wage Summary as of June 30, 2016

ARNOLD EDWARD J.	\$ 18,615.99	KLUMP JASON M.	\$ 1,220.00
BAILEY SUSAN M.	\$ 30.00	LEFEBVRE EARLENE	\$ 208.40
BOLOGNANI ROSE R.	\$ 297.20	LEQUIER K WILLIAM	\$ 50.00
BOSLEY ISABEL	\$ 85.10	MARCHEGIANI DAVID N	\$ 895.00
CALNAN DEBORAH A.	\$ 983.96	MARCHEGIANI NORMAJE	\$ 9,175.21
CANDILORO CYNTHIA	\$ 6,591.75	MCKENNA DAVID	\$ 18,869.96
CODOGNI RICHARD P.	\$ 30.00	PATRICACCA JOHN D.	\$ 33.27
COMPSTON MATHEW J.	\$ 425.00	SMITH RHONDA	\$ 30.00
CROWELL EUNICE	\$ 15.00	SPRAGUE LOGAN C.	\$ 2,400.00
FARRANCE MICHELE A.	\$ 1,536.86	STONE REBECCA M.	\$ 12,867.25
HOLLAND AMBER J.	\$ 12,390.54	STROM-HENRIKSEN HEL	\$ 865.00
HOLLAND MITCHELL H.	\$ 20,183.82	SWITZ DAVID JR	\$ 2,808.92
HOPKINS TEDDY	\$ 895.00	TATRO DELPHOS J. I	\$ 10,737.39
HOPKINS LAWRENCE J.	\$ 2,613.85	WHEELER WILLIAM W.	\$ 4,687.41
HOWES BARRY	\$ 1,019.97	WILBER NORMAN	\$ 24,906.00
HOWES DYLAN	\$ 560.00		

Totals- Employees Reported: 31

Total \$ 156,027.85

Town Equipment

<u>Department</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>
Fire	1991	Ford	LN8000 Pumper
Fire	1998	Freightliner	FL80 Tanker
Fire	2007	Freightliner	M2106 Pumper
Fire	1997	Dodge	Rescue Truck
Fire	2010	Chevy	Brush Truck
Highway	2007	John Deere	Grader
Highway	1995	International	Dump Truck
Highway	1999	International	Dump Truck
Highway	2001	Komatsu	Loader
Highway	2004	John Deere	Roadside Mower
Highway	2005	John Deere	Backhoe
			2 WD Dump
Highway	2005	International	Truck
Highway	2007	GMC	Dump Truck
Highway	2014	International	Dump Truck
Highway	2015	Dodge	5500
Water/Sewer	2010	Ford	Ranger

Vital Records

Births	2 Female/1Male
Marriages	2
Deaths	6
Burials	7

Basic License Fee	State of Vermont Rabies Control Programs 20 VSA § 3581 (f)	State of Vermont Spay/Neuter Program 20 VSA § 3581 (c) (1)	Minimum Required Charge
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If you own or keep a neutered or spayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is:

On or before April 1	\$ 3.00	+	\$ 1.00	+	\$ 4.00	=	\$ 8.00
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After April 1	\$ 5.00	+	\$ 1.00	+	\$ 4.00	=	\$ 10.00
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If you own or keep an unneutered or unspayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is

On or before April 1	\$ 7.00	+	\$ 1.00	+	\$ 4.00	=	\$ 12.00
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After April 1	\$ 11.00	+	\$ 1.00	+	\$ 4.00	=	\$ 16.00
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SPECIAL LICENSES

	Breeding License	Pet Dealer Permit (20 VSA §3681)
On or before April 1	\$30 for the first ten dogs or wolf-hybrids; \$3.00 for each additional dog or wolf-hybrid (20 VSA § 3583 (a)(3))	\$25.00
After April 1	\$45.00 for the first ten dogs or wolf-hybrids; \$4.50 for each additional dog or wolf-hybrid (20 VSA § 3583 (c))	\$37.50

Statement of Dog Licenses Jan 1 - June 30 2016

Number Sold - 79

Clerk Fees	\$335.00
State Fees	\$385.00
Kennel Fees	\$0.00
Late Fees	\$0.00
Total	\$720.00

Delinquent Tax Report

As of 12/31/2016

Year	Outstanding Tax
2010 \$	4,088.48
2011 \$	6,369.53
2012 \$	9,728.36
2013 \$	9,585.08
2014 \$	35,890.08
2015 \$	64,355.29
2016 \$	15,405.27
Total \$	145,422.09

Parcel	Name	Tax	Total
ALPS010-012	GRAY RAYMOND	2016 \$	49.39
		2015 \$	330.44
		2014 \$	405.94

	Parcel Total	\$	785.77
ALPS010-015	BOROVSKY JAMES & G	2016 \$	43.08
		2015 \$	288.33
		2014 \$	693.97

	Parcel Total	\$	1,025.38
ALPS010-016	BONADEO MARY & BET	2016 \$	43.08
		2015 \$	288.33

		\$	331.41
ALPS010-028	DWYER CHRISTOPHER	2016 \$	48.50
		2015 \$	324.46

	Parcel Total	\$	372.96
ALPS010-037	KANE SHANNON M & B	2016 \$	1,164.22
		2015 \$	7,789.03

	Parcel Total	\$	8,953.25
ALPS010-057	MARKS CHRISTOPHER	2016 \$	55.67

ALPS010-076	FREEDOM MORTGAGE C	2016 \$	853.99
ALPS010-079	HALKIOTIS CAREY JA	2016 \$	58.80
		2015 \$	393.49

	Parcel Total	\$	452.29
ALPS010-147	KITSELMAN MARGARET	2016 \$	53.88
ALPS020-115	MILLS SHERELLE & T	2016 \$	55.67
ALPS020-116	CLARK FORREST & MA	2016 \$	55.67
		2015 \$	372.43

	Parcel Total	\$	428.10
ALPS020-151	HALKIOTIS CAREY JA	2016 \$	55.67
		2015 \$	372.43

	Parcel Total	\$	428.10
ALPS020-163	SATTLER JR EDWARD	2016 \$	55.67
ALPS020-170A	GRANARA JAMES	2014 \$	700.15
ALPS020-172	KRUG STEVEN	2016 \$	53.88
		2015 \$	360.42
		2014 \$	693.97

	Parcel Total	\$	1,108.27
ALPS020-226	HALKIOTIS CAREY JA	2016 \$	70.49
		2015 \$	471.57

	Parcel Total	\$	542.06
ALPS020-231	HALKIOTIS CAREY JA	2016 \$	65.11
		2015 \$	435.61

	Parcel Total	\$	500.72
ALPS050-244	HORNE JOHN	2016 \$	55.67
		2015 \$	372.43

	Parcel Total	\$	428.10
ALPS050-251	HORNE JOHN	2015 \$	552.70

ALPS050-258	HORNE JOHN	2016 \$ 1,136.84
		2015 \$ 880.39

	Parcel Total	\$ 2,017.23
ALPS06A-091	LETOURNEAU LINDA	2016 \$ 85.32
ALPS06A-425	HAND JOSEPH JR	2016 \$ 47.15
ALPS06A-426	MILAZZO MARIE	2016 \$ 43.08
		2015 \$ 288.33
		2013 \$ 530.98
		2014 \$ 485.85

	Parcel Total	\$ 1,348.24
ALPS070-046	CLARK 111 ARCHIBA	2016 \$ 85.75
ALPS070-051	CAMPBELL MARY & JE	2016 \$ 57.03
		2015 \$ 14.22

	Parcel Total	\$ 71.25
ALPS080-039	SCHAPPERT TOM	2016 \$ 55.67
		2015 \$ 372.43

	Parcel Total	\$ 428.10
ALPS080-059	CHAMPNEY JOSEPH	2016 \$ 75.44
ALPS080-081	CLARK 111 ARCHIBAL	2016 \$ 76.34
T01X150-	BECKWITH JUSTIN	2016 \$ 127.06
T01X977-	RIVER OF LIGHT FOU	2016 \$ 124.81
		2015 \$ 835.09

	Parcel Total	\$ 959.90
T04X230-	OUIMETTE DENIS R	2016 \$ 297.22
		2015 \$ 95.96

	Parcel Total	\$ 393.18
T04X690-	WOLF NICHOLAS D	2016 \$ 265.79
		2015 \$ 1,778.29

		2014	\$	1,930.38

		Parcel Total	\$	3,974.46
T06X270-	THOMPSON JOHN	2016	\$	197.54
T15X100-	NOLAN KIMBERLY	2016	\$	291.41
		2015	\$	1,599.21

		Parcel Total	\$	1,890.62
T16X500-	CORTER KEVIN	2015	\$	871.12
T18X250-	FORTNER ALEXANDRIA	2016	\$	836.45
T19X300-	BALESTRACCI PETER	2016	\$	192.62
T23X130-	ECK WALTER JOSEPH	2016	\$	1,218.10
		2015	\$	8,149.43
		2014	\$	9,413.76
		Parcel Total	-----	
			\$	18,781.29
T23X670-	RUSSO JOSEPH	2016	\$	294.54
		2015	\$	1,970.53
		2014	\$	2,276.17

		Parcel Total	\$	4,541.24
T26X325-	CARRIER PARK	2012	\$	306.17
T26X650-	REYNOLDS RICHARD &	2016	\$	418.46
		2015	\$	2,799.58

		Parcel Total	\$	3,218.04
T27X700-	URBAN KATHLEEN ELI	2015	\$	862.13
T31X400-	CONTRERAS EDWARD J	2016	\$	180.51
		2015	\$	1,207.54
		2014	\$	1,394.87

		Parcel Total	\$	2,782.92
T32X250-1	MOUL EARL	2016	\$	110.56
T32X270-	BARRIERE RICHARD A	2016	\$	302.60

		2015	\$	2,024.55
		2014	\$	1,583.12

		Parcel Total	\$	3,910.27
T37X250-	RUDGE BRIAN A & TA	2016	\$	440.45
		2015	\$	1,397.24
		2014	\$	1,771.82

		Parcel Total	\$	3,609.51
T37X750-	SCOTT ROBERT	2016	\$	208.77
		2015	\$	848.20

		Parcel Total	\$	1,056.97
VBRA714-	TATRO DENNIS J & L	2016	\$	454.81
		2015	\$	3,042.96
		2010	\$	4,088.48
		2011	\$	3,667.61
		2012	\$	4,028.80
		2013	\$	3,842.51
		2014	\$	3,514.85

		Parcel Total	\$	22,640.02
VBRK407-	HOPKINS TEDDY W	2016	\$	41.77
		2015	\$	279.35
		2014	\$	322.70

		Parcel Total	\$	643.82
VBRK410-	THAYER KRISTOFER	2016	\$	333.60
VEMN508-	WHEELER WILLIAM &	2016	\$	390.17
VGLN603-	JARACZEWSKI STEPHE	2016	\$	761.93
		2015	\$	2,649.77

		Parcel Total	\$	3,411.70
VJRV101-	LAFLAMME JOHN JR.	2016	\$	444.94
		2015	\$	2,976.85

		Parcel Total	\$	3,421.79

VJRV910-	GREEN JEREMY M	2016 \$ 426.55
VJRV914-	SUTERS WHITNEY	2016 \$ 616.92
		2015 \$ 4,127.30
		2011 \$ 2,701.92
		2012 \$ 5,393.39
		2013 \$ 5,211.59
		2014 \$ 4,767.63

	Parcel Total	\$ 22,818.75
VMAN129-	KNAPP JAMES R	2016 \$ 251.00
VMAN133-	HSBC BANK USA NATI	2015 \$ 2,847.63
VMAN137-	6999MS READSBORO L	2016 \$ 634.42
		2015 \$ 4,244.45
		2014 \$ 23.69

	Parcel Total	\$ 4,902.56
VSCL207-	FEDERAL NATIONAL M	2016 \$ 572.02
		2015 \$ 3,826.90
		2014 \$ 2,285.11

	Parcel Total	\$ 6,684.03
VSCL208-	MAYLE GREGORY D	2016 \$ 469.20
		2015 \$ 2,013.88
		2014 \$ 3,626.10

	Parcel Total	\$ 6,109.18

Sextons Report (2016)

There were 7 burials performed this year; 6 in the Village Cemetery, 1 at the Heartwellville Cemetery. The Spraying of the bamboo continues at the Village Cemetery, cutting back brush, and repairing of graves that have sunken at all Cemeteries. This required topsoil, fertilizer, and seeding. A family requested of the sexton to locate an unmarked family grave in the Village Cemetery. This required a lot of research. The gravesite was located and verified by the family. The family has placed a monument on this site.

The Sexton and Assistant Sexton have again this year been very active in the grave stone restoration project involving work in our Cemeteries. At the Village cemetery a large monument requiring a new foundation was completed. This year 37 stones were completed in the South Hill Cemetery with new foundations, epoxy repairs, cleaning, and resetting of these stones. Thirty two gravestones still need repairing at South Hill. Then the plan is to move to Heartwellville Cemetery in 2017 and 2018. To date, we have preserved over 438 stones in the Village, North Hill, Heartwellville, and South Hill Cemeteries.

I would like to thank all of the people of Readsboro for their support for this project. Judging by the positive comments of the people stopping by and visiting the gravestone restorations, all feel this is a worthwhile project and are happy we are preserving the history of our town. This summer Patrich Healy requested to meet and visit the Readsboro cemeteries to witness the gravestone restoration work. Mr. Healy is president of the Vermont Cemetery Association, and Vice President of the New England Cemetery Association. Mr. Healy visited our cemeteries in September. He was very impressed with the work being performed and sent a letter to the Select Board congratulating the Sexton and Assistant Sexton for the excellent work they have performed.

After completing the Grave Restoration Project, we plan to make a record for the town and the Cemetery Commission of every person buried in our cemeteries. At this time there is very little information on the burials in the old parts of our cemeteries. We feel this is a positive and worthwhile project for Readsboro.

Again, I would like to thank the people of Readsboro for your continued support of our cemeteries. We will continue do our very best to make all four cemeteries something the town can be proud of. Please feel free to visit us in 2017 and remember that we will help with any needs you might have in our cemeteries. Stop by and ask us questions. See for yourself what we have accomplished, and view our work in progress. Thank you for your support.

Respectfully Submitted

Thomas Maroni (Sexton)
Joel Hicks (Assistant Sexton)

2016-2017 Report of the Readsboro Cemetery Commission

Thanks for your support.

The Cemetery Commission is projected to be within budget for the fiscal year 2016-2017. We feel this was a successful year. We have received over 50 very positive comments on the condition of our Cemeteries and the Gravestone repair work. Some of these comments are from people in town and many are from out of town people visiting their family's interment site. We also had Patrick Healy request to visit our Cemeteries to view our restoration work. Mr. Healy has 30 years of hands on work experience and management of Cemeteries in Vermont and New England. This is what this expert Cemeterian had to say about our Cemeteries: "This past September I had the honor to be invited to Readsboro and witness the fabulous restoration work being performed in your cemeteries. As the President of the Vermont Cemetery Association and Vice President of New England Cemetery Association, I have seen numerous restoration jobs, but this one is premier; the best I have seen".

To date over 438 gravestones have been repaired in our four Cemeteries; most requiring new foundations and epoxy repairs. This year 37 gravestones were restored at the South Hill Cemetery, and a large stone at the Village Cemetery.

The Commission thanks the voters for the support. We ask you for your continued support for these worthwhile projects. The Cemetery Commission voted for a **Capital Budget request** for the new fiscal year July 1, 2017 through June 30, 2018 of \$15,000.00; \$10,000.00 would be for gravestone repairs in our four cemeteries, \$5,000.00 would be held in the capital account and not spent until we obtained the required funding for the village cemetery gates. The last estimate we had on the Village Cemetery gates was \$13,000.00. At this yearly funding rate for cemetery gates it will take three years to accumulate the required funding for this project.

Barry Berard was contracted to power screen a large pile of material, which was supplied by the town from ditch digging and road widening projects. This material contained stones and tree roots. Berard excavating screened this pile and removed 8 stumps for \$1,000.00 in an area designated for South Hill Cemetery future expansion. The result was approximately 300 yards of screened loam. I am told the street price for delivered screened loam is \$30 per yard. At this price, the pile would cost \$9,000.00.

The Cemetery Commission would like to extend our great appreciation to Tom Maroni and Joel Hicks for their labor intensive and professional work that they have performed on our Gravestone Repair/Restoration Project the last several years.

The Commission would like to thank the Readsboro Select board and Town Crew for their support of the Cemetery work. The town crew has delivered many bucket loads of screened loam to the construction sites of the new foundations. The Town loader and crew also made it possible to reset several very heavy stones on new foundations.

The Cemetery Commission has many people to thank for their help and free labor in 2016.

Thanks to Evelyn King for again donating of all the hay required for the re-seeding of the grave restoration sites for the last four years.

Thanks to the Lions Club for the pre-Memorial Day hospitality tent. Al Scaia, Ernie Bolognani, and their volunteers did a great job. Many people stopped and had coffee, lemonade, and pastries. This was done at no cost to the town. In the last few years, over 500 people have visited the tent, signed the book and had their pictures taken.

Thanks to Danny Birch for his donation for using his equipment and time to brush-hog the undeveloped section at the Village Cemetery.

Barry and Joseph Berard have performed all full burials in the Readsboro Cemeteries in 2010 through 2016. The work was very professionally completed at all times.

The 2016-2017 fiscal year Cemetery Mowing Contract was awarded to Deerfield Valley Property Management. The Cemetery Commission is very happy with the mowing work the contractor has delivered. They were very responsive to any issues that the commission reported.

Thanks again for your support!

Respectfully submitted:

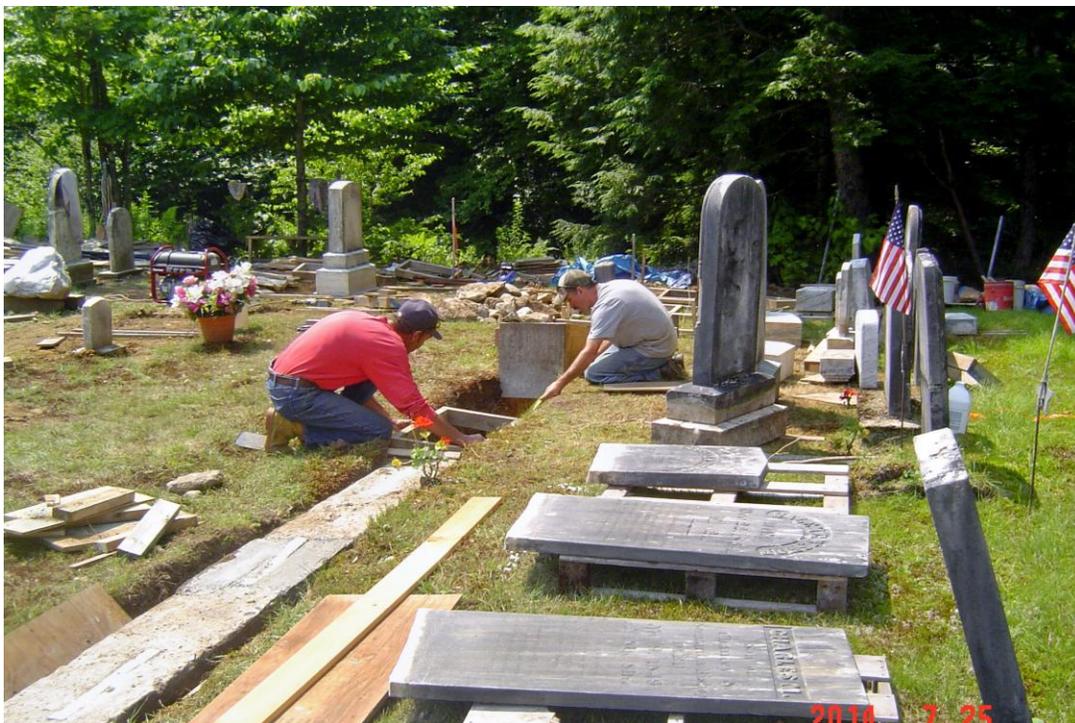
Forrest Hicks, Chairperson

Bob Scott, Alternate Chairperson

Priscilla Margola, Secretary

Neal Houston

Raymond Eilers



Report of the Readsboro Assessor's Office

There are thirty five (35) inspections to be completed prior to the April 1, 2017 deadline. These consist of upgrades, open permits for new construction and owner requests for reassessment.

Important Dates for 2017:

January 1st **"ALL"** parcels revert back to Non-Residential status. (See the April 15th notes below).

April 1st All taxable real property is assessed at Fair Market Value for the 2017 tax year.

April 15th Each resident property owner **"MUST"** file a new Homestead Declaration Form (HS -122 in the Vermont Tax Booklet) to assure that the proper tax rate will be applied to your assessed value. Filing the Household Income Form (HI-144 in the Vermont Tax Booklet) could adjust your school tax down based on Income Sensitivity. Please read the instructions that accompany those forms carefully. Even if you do not have to file a Vermont Income Tax return, you **"MUST"** still file the HS-122 to have the proper tax rate assigned **AND** the HI-144 to receive any educational tax reduction. Failure to file in a timely manner by April 15th (Late Filers), will result in statutory financial penalties.

May 1st The Notice of Eligibility for Disabled Veterans Exemptions must be applied for through the Vermont Office of Veteran's Affairs in Montpelier Vermont.

June 4th The values for the 2017 tax year are finalized by the Assessor and the Abstract of the Grand List is lodged. Notices are sent out to each taxpayer who will be seeing a change in assessed value. Grievance Appeal hearings must begin fourteen (14) days after the Change of Appraisal Notices have been sent out. Grievance appointments are not restricted to taxpayers receiving this Change of Appraisal Notice, as any taxpayer may grieve his/her assessment in any given year.

July Tax bills are sent to the owners of record as of April 1, 2017.

August Each year in August the State performs a Sales Study in each town in Vermont. The valid real estate sales in the town over the past three years are compared to the town's assessed values for the purpose of determining how close assessed values are to Fair Market Value. The State requires that towns whose assessed values are skewed by too wide a margin from what sales indicate to be Fair Market Value to undergo a Reappraisal of their Grand List assessed values.

Readsboro's 2016 Sales Study resulted in a Common Level of Appraisal (CLA) to be 129.56%, and a Coefficient of Dispersion (COD) to be 18.15%. These values indicate that the town's assessed values are barely within acceptable ranges and no order of Reappraisal was put forth at this time. A full Reappraisal most likely will be mandated in the near future.

September.....Deadline to submit applications to the Current Use Program.

Thank you for your continued support.

Readsboro Assessor's Office
John Tiffany, NEMRC Assessor
Larry Hopkins, Assessor Clerk

Readsboro Community Library Report 2016

Readsboro Community Library is pleased to announce 2016 was a busy year at the library, with programs and special events for all ages. As always, the Trustees and staff are committed to providing library services to the entire Readsboro community. **The library is open to all patrons from 3-8 pm on Tuesday and Thursday, and 3-7pm on Wednesday.** We hope you will continue to use the library during these hours.

Visit the library website, www.readsborocommunitylibrary.wordpress.com, for library news, upcoming events, a list of the latest additions to the collection and *Destiny Quest*, our online card catalog. Patrons are able to search, reserve or renew materials from both library and home computers. Through interlibrary loan, patrons can borrow books and materials from other libraries statewide free of charge. To access our online resources, contact the library for a username and password. And be sure to follow us on Facebook!

More than books @ your Library... looking back at 2016.

The 2016 Summer Reading program, *On Your Mark, Get Set, Read!* was held in July. The four-week summer reading program is always extremely popular and well attended. Summer Reading events included visits from the Bennington Museum with the programs *Our Flag*, sharing examples of early American flags, and *A Stich in Time*, featuring books about quilting and quilts from the museum's collection. Other events included a performance by Summer Encore Theater, storyteller Michael Caduto with *Native American Games*, and Olympic Summer fun games with Serenity Circles.

In June, Readsboro students, with help from community volunteers, joined the library in decorating five toboggans with themes from five of their favorite books for Cool Running in the Valley, a community art project. The toboggans were auctioned in November by the Deerfield Valley Chamber of Commerce, proceeds to benefit programs at RCL.

In July, the library enjoyed a visit with Vermont author Castle Freeman. Mr. Freeman read passages from his book *The Devil in the Valley* and spoke about his life as a writer and the inspiration for his books.

In October, State Representative Laura Sibia was a special guest reader at the library, reading the Red Clover book *Granddaddy's Turn: A Journey to the Ballot Box*.

In November, library aide Normajean Marchegiani's Thursday Evening Knit & Crochet group, who have been working all fall, delivered the Preemie Hats and Blankets that they created to local hospitals.

In December, the Library held the 19th annual Remembrance Tree Lighting at the Bandstand on Main Street. Librarian Cyndi Candiloro has organized the tree lighting for the entire 19 years.

Proceeds from the purchase of ribbons in remembrance, peace, prayer, and joy put books on the shelves of the library and also benefit PopCares, which helps cancer patients in Readsboro, Stamford and Pownal. The Deerfield Valley News featured the Remembrance Tree Lighting in a front page article in December.

Special events sponsored by the library in 2016:

- *Take Your Child to the Library Day*, February.
- Town Meeting Day, Open House and Book Sale at the Library, March.
- *Sow Seeds of Love*, Get your seeds started, materials provided! March.
- Easter Egg Coloring and Egg Hunt, March.
- *Autism Awareness Day*, Wear blue and post your photo on our FB page! April.
- Whole school field trip to *Corse Farm*, sponsored by the Library, April.
- Celebrating author Beverly Cleary's 100th Birthday, April 12.
- *Tinkering Around*, vacation construction fun, April.
- Earth Day at the Library, free copies of *The Lorax* activity book, April.
- Mother's Day Boutique, reading the book *Mother's Day Mice* by Eve Bunting and creating Mother's Day cards, May.
- Green Up Day, with a donation to Green Up of 4 books from the Library, May.
- *Cool Running in the Valley Toboggans*, by RCS students, June.
- 2016 Summer Reading program, *On Your Mark, Get Set, Read!* July.
- Visiting author Castle Freeman - *The Devil in the Valley*, July.
- "Drive In Theatre" - free outdoor movie at the library, August.
- *Summer's End Carnival* – Games, movie and meet the new staff at RCS, August.
- *Mother Goose*, pre-school science program, August.
- Readsboro Arts Festival, *Storytime and Lego Creations*, with the library, September.
- Guest Reader, Rep. Laura Sabilia, reading the Red Clover book, *Granddaddy's Turn: A Journey to the Ballot Box*, October.
- Grandparents and Special Friends Day, November.
- 19th Annual Remembrance Tree Lighting, December.
- *Holiday Store*, children purchase gifts for \$1 with free gift wrap, December.
- *Baskets for Veterans*, donated to the Bennington Veterans Home, December.
- *Polar Express Basket Giveaway* at RCS Holiday Concert - Book, DVD, and popcorn from the Library, December.

Ongoing programs:

- Museum Passes - free/reduced admission at regional museums for library patrons.
- Vermont State Parks Pass - free entry up to eight people in one vehicle.
- One Click Digital, free downloadable audio and e-books.
- Learn Something New Today! Universal Class - Free online classes.
- Heritage Quest - Genealogy research.
- Red Clover Book Group for elementary school students.
- DCF Book Discussion Group for middle school students.

- Thursday Drop-In Knit & Crochet group with Normajeau, 3-8pm.
- Library Outreach Program - Librarian Cyndi Candiloro delivers books to seniors in their homes.
- Movie Nights- free movies and popcorn at the library.
- Bingo Bonanza nights at the library.
- Readsboro Community Library Quarterly Newsletter - Around Town Happenings. Contact the library to receive your copy by mail or e-mail!

We would like to remind all residents that the library has computers available for their use and free Wi-Fi. We continue to add many new titles to our collection of best selling authors as well as new audio books, DVDs and a large selection of popular magazines. Using your library is one way to support a greener lifestyle - borrowing books and magazines or downloading free audio or e-books reduces the impact on our environment. And it's easy on your budget too! Stop by and browse our selection or attend one of the many programs offered throughout the year for patrons of all ages. The library offers a wonderful range of free resources and services.

A special thank you to our librarian Cyndi Candiloro, library aide Normajeau Marchegiani, and all those who volunteer time and services to help make Readsboro Community Library a very special place and a valuable resource in our community.

Respectfully submitted,
 Mary Angus
 Chair, Library Board of Trustees



Readsboro Planning Commission

Summary Report for 2016

Each year it seems the Planning Commission is busy with a number of issues that concern our community and surrounding towns in some cases. Zoning and Zoning Issues consumed a number of meetings to resolve issues in conjunction with the Zoning Administrator (who has since resigned). Both the Planning Commission and Selectboard support a process for resolution of zoning issues, and input from community members are always welcomed and based on merit implemented.

The Town Plan was Re-adopted on August 26, 2015. The Planning Commission spent the remainder of 2015 and into 2017 working on completing the first draft of the Town Plan. We anticipate that Planning Commission will conclude the first draft by March. Commissioners will meet with the Selectboard for their input, make any necessary changes and prepare for the Public Hearings. The revisions to the Town Plan has taken a much longer time, with only four Commissioners, it is more difficult to collect/gather information from many of the Town entities that are included in the Plan. We make every effort to meet with each department to be sure we are gathering current information and review with them their goals and priorities as well as research from outside agencies when required. Again, we anticipate that we will conclude this process by March of 2017.

Issues facing our Town concern the future of the Readsboro Central School and understanding what Act 46 is all about and its potential impact will be on our school and community; grants that the Town has acquired for sidewalk improvement and other projects, and continuing concerns about taxes and vacant properties are some of the ongoing issues discussed by the Planning Commission, plus economic development and beautification projects for Main Street.

The Planning Commission was stretched this year to keep up with the many changes that are in progress and would welcome 3-4 more interested residents who want to serve their community. Please feel free to attend Planning Commission meetings held on the 3rd Thursday of each month at 6:00 PM at the Readsboro School.

Susan Bailey, Chair
Readsboro Planning Commission
423-7050

Readsboro BCC Report 2016

The Readsboro Broadband and Cell Committee (BCC) was formed in January 2016 in response to efforts to increase available options for these services in Readsboro. These are some of the items that we have been working on to date:

- Created survey for distribution and consolidated the survey data to a spreadsheet for future reference (use for mapping, etc.).
- Visited other Town and Regional connectivity meetings to learn what issues other towns are facing and learn more about the issues.
- Initiated communications with various providers (Fairpoint, VTel, SVBC, AT&T, Verizon, CoverageCo) to learn what projects might be in the works to expand coverage in Readsboro now and in the future.
- Ongoing communications with VT DPS on existing service lists from providers, grant funding process and history of how we got where we are today.
- Numerous communications with State Legislators, (Representative Laura Sibia and Senator Brian Champion) on issues with providers, state initiatives, resolutions, and legislation
- Building a draft Strategic Plan and use mapping data to identify gap areas and develop methods to "fill the gaps"
- Build maps of coverage areas by provider and incorporate into strategic plan/long term planning.
- Currently working with Southern Vermont Broadband Cooperative (SVBC) on a planned project for wireless broadband for the West Hill area and working with Fairpoint on a proposed project to extend/upgrade DSL service to the North Hill area.
- Currently working with VT DPS on "resiliency" sites for cell service in town (firehouse and various locations along route 100) as part of the States EDA project.

All of the BCC documents (minutes, survey, etc.) can be found on the Town web site under Boards and Commissions - Broadband/Cell committee.

I would like to thank Robert Marechal and Rebecca Stone for their efforts in 2016 on this committee and for supporting these items. We are currently seeking volunteers to serve on the BCC in 2017 and beyond. If anyone is interested, please contact Omar Smith.

Respectfully submitted

Omar Smith, Readsboro BCC

READSBORO FIRE DEPARTMENT REPORT

2016 was another busy time for the Readsboro Fire Department. We responded to 66 emergency calls between November, 15th 2015 and June, 29th 2016:

- (1) 3rd alarm fire in Readsboro
- (1) 1st alarm fire in Readsboro
- (4) AFA box alarm in Readsboro
- (3) Tree & wire calls in Readsboro
- (2) Mutual aid medical to Monroe, MA.
- (1) Mutual aid fire to Monroe, MA.
- (1) Mutual aid MVA to Wilmington
- (1) Mutual aid 2nd alarm fire to Wilmington
- (1) Mutual aid 1st alarm fire to Whitingham
- (1) Mutual aid 2nd alarm fire to Whitingham
- (1) Mutual aid 2nd alarm fire to Dover
- (37) Medical assistance calls in Readsboro
- (6) Still alarm calls in Readsboro
- (3) Brush fires in Readsboro
- (2) MVA in Readsboro
- (1) Live burn training Route 100 Readsboro

Readsboro received mutual aid from surrounding towns 8 times. It is very important to have this relationship among towns. Without services from the outside, our rural departments would have a difficult time during extreme situations especially daytime calls when most members work outside of town. North Adams Ambulance continues to provide excellent paramedic level care to our community. Their quick response times are so beneficial for our town. The aid we received from our neighboring towns is much appreciated.

The Readsboro Fire Department holds monthly meetings on the 1st Monday, fire drill/equipment inspection on the 3rd Monday and rescue drill on the 3rd Wednesday. Our members put in a lot of hard work to train and learn each month. It is important that we do this so our skills stay fresh in our minds. If anyone is interested in joining, stop by the fire house during a meeting or drill. You can also contact Chief Codogni by phone at 1-413-652-5068. New members are always welcomed. Anyone looking to join must be over the age of 16.

Readsboro Fire Department officers are as follows:

- Chief - Adam Codogni
- Assistance Chief - Mike Boisvert
- 2nd Assistance Chief - Bill Wheeler
- 1st Captain - Bart Howes
- 2nd Captain - Andrew Massari
- 1st Lieutenant - Carl Marchegiani

- 2nd Lieutenant - David Marchegiani
- 1st Rescue Captain - Caraline Sprague
- 2nd Rescue Captain - Dan Gigliotti
- 3rd Rescue Captain - Tom Decker

Each year the Readsboro school library invites us over to teach the children about fire safety during October's Fire Safety Week. They're are taught about fire escape plans, smoke detectors, potential fire hazards in the home and all about what the fire department does. We show them our gear, trucks and it's equipment and answer the many questions from the children. Our members enjoy this time spent with the children of the school and we hope they brought home valuable information on fire safety. During this past year, the fire department was donated a 2011 Chevy 2500 pickup truck which is known as 92 Brush-1. TransCanada power made this extremely generous donation. It has been put to good use during brush fires and as a utility truck for most calls that we respond to. We also hosted a live burn on Route 100. We took this opportunity to train on a variety of situations with our mutual aid towns. We will be hosting another live burn in 2017 which will focus on the skills for fighting a fire in cold weather.

In closing and behalf of our department, I would like to thank the ladies auxiliary for their time and dedication. For every major call in our town or in the neighboring town, our auxiliary members are standing by at our fire house. They provide refreshments to those covering our station and have plenty left for us when we arrive back after the call. The ladies also make sure all responders are taken care of on scene by handing out drinks and snacks with NAAS Rehab trailer. The auxiliary is volunteer based just like the fire department. They take the time to fundraise, make donations to help others and provide an annual meeting dinner for our department. We appreciate everything that is done by this group. Thank you. They're still selling 911 reflective plates. Please contact us if you'd like to purchase one for your home. It is very important that your property is well labeled so we can find you in your time of need. I would also like to take this opportunity to recognize the members of the fire and rescue. It is their time and dedication that keeps our town and surrounding towns protected. We take safety and professionalism very seriously and train on regular basis to provide the highest level of fire protection and basic medical care. Thank you for all you do. Wishing our community members a happy and healthy 2017!

Respectfully submitted,
Chief Adam Codogni

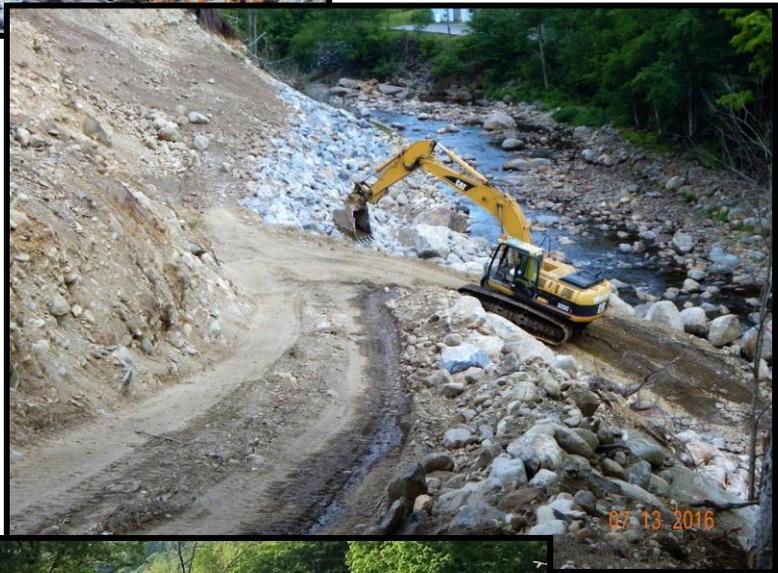
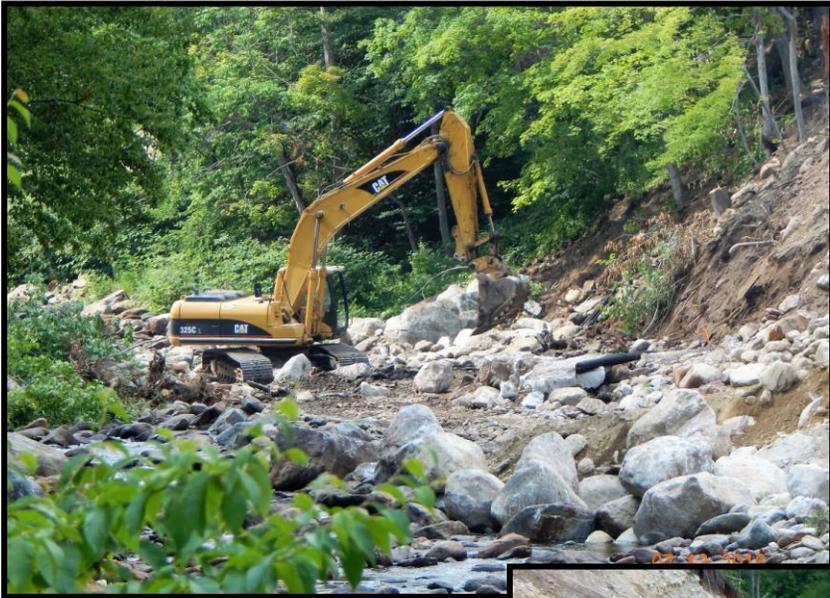


NEW TOWN TRUCK



INDEPENDENCE DAY
PARADE

RIVER PROJECT



ANNUAL REPORT OF THE SCHOOL
DIRECTORS

FOR THE TOWN OF READSBORO
DECEMBER 31, 2016

POSTED
1/31/17

**SCHOOL WARNING
TOWN SCHOOL DISTRICT, READSBORO, VERMONT**

The legal voters of the Town School District of Readsboro, Vermont are hereby notified to meet at the School Auditorium in the Town of Readsboro, Vermont on Monday, March 6, 2017 at 7:00 p.m. to act on the following articles of the School District Warning.

The meeting will then be adjourned until Tuesday, March 7, 2017 at 10:00 a.m. for voting on the remaining articles by Australian Ballot. For this purpose the polls will open at 10:00 a.m. and close at 7:00 p.m.

ARTICLE I

To elect a Moderator, by Australian Ballot.

ARTICLE II

To elect a School Director for three (3) years, by Australian Ballot.

ARTICLE III

To hear the reports of the Town School District Officers and act thereon.

ARTICLE IV

To see if the Town School District will vote to authorize the School Directors to borrow money on the notes of the Town School District in anticipation of taxes.

ARTICLE V

To see if the voters of the School District approve the School Board to expend \$1,377,952, which is the amount the School Board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$14,288 per equalized pupil. This projected spending per equalized pupil is 24.6% higher than spending for the current year.

ARTICLE VI

To transact any other business that may legally come before the meeting.

Susan M. Bailey
Mary B. King
Susan Edger

Readsboro School Directors

Dated at Readsboro, Vermont
this ____ day of January 2017.

Report of the Principal

The Readsboro Central School has gone through some rather significant staffing changes since the end of the 2015-2016 school year. Ms. Shearer, Mr. Carter and Ms. Bjork-Regan have all moved on to other teaching positions. At the same time, Mr. Smith and Ms. Farrance have also moved on to other jobs. The positive side of this is that we have added many new, amazing staff to our school team. Danielle Gismondi is the new 1-2 teacher who comes to us with a wealth of experience with early education students. Sarah Landers is the new 3-4 teacher who comes to us as a new teacher and has done wonderful, creative things with her students. Natalie Montoya-Barnes is the new ELA/Social Studies teacher for the 5-8 grade students. She is a first year teacher who has had previous experience in school settings. We have also hired Diane Oxtan as the Administrative Assistant in the office who will provide ongoing assistance to staff, students and parents.

We have made it a priority to be more inclusive to the community. We are always welcoming to have local talents come in and work with the students. We have had local musicians come in and play in the classrooms as well as have "mystery readers" come in to read to the kindergartners. If anyone would like to come in and work with our students, please contact me and I can make arrangements for that to happen. I know there is an abundance of talents in our Readsboro community so come out and share it with our kids!

Act 46 has made our school year especially difficult with the ongoing uncertainty of the way the State will handle our side by side proposal with Halifax and Stamford. We have a consultant currently working with our school board and community team as well as the Superintendent to provide a well thought out and inclusive plan for the VT Agency of Education to look at. We recently had a community meeting and will have at least one more to provide the residents with as much information to be able to make an informed decision when it comes time to vote. We hope that our consultant will be able to make the next meeting as the weather prohibited him from coming down last week. We will let you all know as soon as we establish another date.

Of the many changes this year, our district has begun transitioning to proficiency based report cards. While this may be confusing to begin, we are confident that this reporting will give you a better look at where your student is in relation to the proficiencies that all students are learning at the end of each semester. We will continue to have parent teacher conferences as a way to inform the parents throughout the semester. We are trying to have these at the same point as the quarterly grades would have gone out. The feedback that I have been getting was positive with the interactions between the parents and teachers. We will continue this open line of communication.

We are continuing to administer local assessments which are done in the fall, winter and spring. This monitoring is being done through AIMSWeb at all grade levels. We will review the results of these assessments and evaluate instructional changes that may be needed. We are also

doing the Smarter Balanced Assessment Consortium (SBAC) and the National Assessment of Educational Progress (NAEP) testing in Science. This makes for a lot of testing for our students but it will help drive our teaching practices as we move forward.

Our professional development this year included activities around proficiency based reporting, special education changes, math, reading, literacy and assessments. Our teachers have worked extremely hard to insure that they are up to date with current laws and best practices to provide the students with the best educational experience that they can.

Wings, our after school program, has had an increase in utilization, having over % of our students participating. This is due to the amazing work of Diane Oxtan, Director of the Readsboro Wings program and the many staff and community members that organize the programs offered to the students. If anyone is interested in participating in the Wings program, please feel free to contact the school.

Finally, I would like to thank the staff, parents and community members for all your support and commitment to our school. For me, it has been a wonderful year so far and I look forward to working with all of you for years to come. It is a privilege that I have been giving the opportunity to work with the school children in Readsboro. Thank you all for being so welcoming and supportive. This is a wonderful community to work in.

Respectfully submitted,

Barbara J. Barrett
Principal

Windham Southwest Supervisory Union Superintendent Annual Letter

2016-2017

As Superintendent, I can honestly say without hesitation that as a Supervisory Union we have some of the strongest most dedicated faculty, staff, board members, parents and administrators that I have ever worked with in my 23 years of education. As a Supervisory Union we continue to move in the direction of transforming all of our schools into the 21st century learning environments. Academic success for each student is the main goal of every staff member and administrator in WSWSU. We believe that every student achieves at the highest level and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

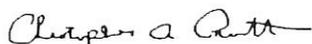
As you may be aware the state of Vermont is in the midst of **major** school transformation called ACT 46. The Act 46 was enacted by the legislation in 2015 and the General Assembly is quoted as follows. “Act 46 intends to move the State toward sustainable models of education governance.” This ACT could jeopardize the current structure of Windham Southwest Supervisory Union. I am strongly encouraging the community to become involved in the Act 46 school governance changes that will take place in in the months to come. School boards have been working tirelessly to come up with a solution that will best meet the needs of all of the students. I believe that the solution the boards will eventually ask you to vote on will, without a doubt, be the best option for the taxpayers and the students of Windham Southwest. Please take full advantage of working with your school boards so you may be part of the process and have a voice because the final decision will be placed on the voters on May 9, 2017.

As Superintendent, it is my hope that the Windham Southwest Supervisory continues to advance forward as an SU in providing a 21st century education that reflects the collaboration from students, educators, parents and the community, that shows we are committed to developing and creating learning opportunities taught through thinking skills and a rigorous, relevant, and comprehensive curriculum, that prepares students to be innovative, productive citizens in an interconnected world. This year, as you can see, has turned out to be the most difficult year for some of our districts and their budgets. Please understand your building Principals have worked diligently with me and School Boards to present you with a school budget that is a reflection of the level of equitable education and vision that we need to provide to our kids. When cuts are made we have always tried to stay away from areas that would have the greatest impact on student learning. This year it is difficult to do this, due to the continued drop in student enrollment and the Common Level of Appraisal (CLA). If we continue to cut programs it will impede and deteriorate the level of education that our students deserve. As a Supervisory Union, we have always appreciated the support that all communities have shown for learning and will continue to do so.

To conclude, Windham Southwest Supervisory Union is proud of all of the accomplishments and progress that has been made over the years and will continue to move forward as an SU to provide our students with a great education that the communities can be proud of, that is an education that provides students with the essential skills for success in today's world, such as critical thinking, problem solving, communication and collaboration. Please visit your school's websites or come visit the schools.

Thanks again for all of your support.

Sincerely,



Christopher A. Pratt
Superintendent of School

Readsboro School Enrollment

As of December 31, 2016

	<u>Grades</u>	<u>Total</u>
<u>Elementary</u>		
	Pre-K	7
	K	4
	1	5
	2	6
	3	5
	4	3
	5	4
	6	4
	7	7
	8	5
Total Elementary		50
<u>Secondary</u>		
Drury		7
Twin Valley High		2
McCann Vocational		13
Private School		4
Total Secondary		26
Total Enrollment		76

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 23, 2017

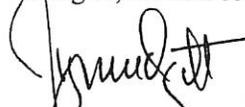
Board of Directors
Readsboro Town School District

AUDITOR'S CERTIFICATION

The financial statements of the Readsboro Town School District for the fiscal year ended June 30, 2016 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
JOSEPH CARTER	35,585	37,085.00	39,840	0
DANIELLE GISMONDI				46,115
THOMAS BOUDREAU	59,155	60,655.00	65,155	0
MICHAEL CASALINOVA	41,860	0.00	0	0
K SHEARER	38,095	39,595.00	42,350	0
J MUSTAIN 1.0	0	19,897.56	0	0
J BJORK-REGAN	0	21,997.00	42,350	0
SARAH LANDERS	0	0.00	0	36,075
NATALIE MONTOYA-BARNES	0	0.00	0	36,075
TBH	0	0.00	0	47,370
MUSIC 10%/40%	6,750	6,205.76	22,964	22,964
P.E. TEACHER 20%	6,750	0.00	11,733	11,733
REBECCA RICHARDSON	22,185	22,935.00	23,685	23,685
ART 20%	7,200	6,888.17	8,972	8,972
LONG TERM SUBSTITUTE	0	0.00	0	0
TBH PARA/.67	6,484	0.00	0	11,106
SUBSTITUTES	5,000	7,162.50	5,000	5,000
HOSPITALIZATION	38,728	44,363.73	49,898	44,383
TBH PARA .67	496	0.00	0	850
JOSEPH CARTER	2,722	2,687.49	3,048	0
DANIELLE GISMONDI	0	0.00	0	3,528
THOMAS BOUDREAU	4,525	4,233.26	4,984	0
MICHAEL CASALINOVA	3,202	0.00	0	0
K SHEARER	2,914	2,879.41	3,240	0
J MUSTAIN 1.0	0	1,472.32	0	0
SARAH LANDERS	0	0.00	0	2,760
NATALIE MONTOYA-BARNES	0	0.00	0	2,760
TBH	0	1,595.61	3,240	3,624
MUSIC 10%/40%	516	474.76	1,757	1,757
P.E. TEACHER 20%	516	0.00	898	898
REBECCA RICHARDSON	1,697	1,679.68	1,812	1,812
ART 20%	551	526.94	686	686
LONG TERM SUBSTITUTE	0	0.00	0	0
SUBSTITUTES	383	548.09	383	383
VSTRS OPEB	0	3,005.78	2,194	3,917
TEACHERS RETIRE'T PLAN	0	0.00	0	1,539
WORKMENS COMP	1,914	2,006.87	2,105	2,074
UNEMPLOYMENT COMPENSATION	2,000	79.72	2,500	2,500
CREDIT REIMBURSEMENT	3,000	0.00	3,000	3,000
DENTAL PROGRAM	1,528	1,749.78	1,879	1,724
LIFE & DISABILITY	1,243	889.06	1,280	1,718
PROFESSIONAL DEVELOPMENT	1,250	897.00	1,250	2,500
STUDENT PROGRAMS	0	0.00	0	0
REPAIRS & MAINTENANCE	1,950	3,095.10	1,950	1,950
FIELD TRIPS	1,000	239.00	1,000	3,500
SUPPLIES	5,500	5,231.41	5,500	5,500
ART SUPPLIES	500	497.35	500	500
MUSIC SUPPLIES	500	50.26	500	500
SCIENCE SUPPLIES	500	17.94	500	500
PE SUPPLIES	500	358.70	500	500
BOOKS & PERIODICALS	4,500	878.89	4,500	4,000
AUDIO VISUAL	200	0.00	200	200

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
MANIPULATIVE DEVICES	700	0.00	700	700
EQUIPMENT	1,266	1,309.99	1,266	1,325
DUES & FEES	1,650	217.19	1,650	1,650
CONTINGENCY FUND	10,305	0.00	0	11,481
Total Instruction	325,320	303,406.32	364,969	363,814
TECHNOLOGY				
TECHNOLOGY CONSULTANT	7,380	5,141.25	7,601	7,684
TECHNOLOGY CONSULTANT	565	393.36	582	588
WORKMENS COMP	59	61.86	61	61
TECHNOLOGY COORDINATOR	1,332	156.09	500	500
REPAIRS & MAINTENANCE	2,500	551.10	2,500	2,500
INTERNET CONNECTION	2,000	2,933.33	2,000	3,000
SUPPLIES	2,000	597.10	2,000	2,000
TECHNOLOGY SOFTWARE	7,000	4,419.62	2,000	3,000
EQUIPMENT	2,000	2,276.61	7,000	5,000
CAPITAL OUTLAY	0	0.00	0	0
DUES & FEES	0	219.01	0	0
Total Technology	24,836	16,749.33	24,244	24,333
STUDENT ACTIVITIES				
AFTERSCHOOL SALARY	0	0.00	0	0
AFTERSCHOOL FICA	0	0.00	0	0
EXPENSES	7,500	7,205.47	8,000	9,000
Total Student Activities	7,500	7,205.47	8,000	9,000
ATHLETICS				
SALARIES	1,000	0.00	1,000	1,000
SOCIAL SECURITY	77	0.00	77	77
SUPPLIES	300	324.18	300	300
EQUIPMENT	275	101.21	275	275
DUES & FEES	225	0.00	225	225
Total Athletics	1,877	425.39	1,877	1,877
GUIDANCE				
GUIDANCE 20%	6,750	6,810.94	9,976	9,976
GUIDANCE	516	521.03	763	763
WORKMENS COMP	54	56.62	80	82
CONTRACTED SERVICE	0	0.00	0	0
Total Guidance	7,320	7,388.59	10,819	10,821
HEALTH SERVICES				
PROFESSIONAL SERVICES	5,590	2,284.78	5,590	10,800
SUPPLIES	500	265.49	500	500
Total Health Services	6,090	2,550.27	6,090	11,300
LIBRARY SERVICES				
TBH				8,972
LAURA ASHBROOK 50%/20%	20,303	21,053.00	8,972	0
SUBSTITUTE	0	0.00	0	0
HOSPITALIZATION	0	3,132.40	0	0
TBH	0	0.00	0	686
LAURA ASHBROOK 50%	1,553	1,550.59	686	0
SUBSTITUTE	0	0.00	0	0

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
WORKMENS COMP	162	169.86	72	76
DENTAL PROGRAM	0	0.00	0	0
LIFE & DISABILITY	122	103.86	0	0
POSTAGE	0	0.00	0	0
SUPPLIES	360	893.94	1,080	1,100
BOOKS & PERIODICALS	1,490	767.55	640	850
SOFTWARE	0	0.00	0	0
AUDIO VISUAL MATERIALS	300	0.00	0	0
DUES & FEES	60	470.00	490	470
Total Library	24,350	28,141.20	11,940	12,154
SCHOOL BOARD SERVICES				
SALARIES	3,600	3,600.00	3,600	3,600
SCHOOL BOARD SECRETARY	0	0.00	0	0
SOCIAL SECURITY	275	275.40	275	275
SCHOOL BOARD SECRETARY	0	0.00	0	0
PROFESSIONAL SERVICES	0	0.00	0	0
AUDIT	5,974	6,000.00	6,200	6,400
ATTORNEY FEES FOR NEGOT	2,500	0.00	2,500	2,500
ATTORNEY FEES-OTHER	500	210.95	500	500
LIABILITY INSURANCE	875	672.98	775	775
ADVERTISING	250	467.80	250	250
DUES & FEES	1,000	1,004.93	1,000	1,000
EXPENSES	2,250	2,610.32	2,250	2,250
Total School Board	17,224	14,842.38	17,350	17,550
SUPERINTENDENTS OFFICE				
SUP UNION ASSESSMENT	40,803	40,803.00	48,933	50,949
Total Superintendent's Office	40,803	40,803.00	48,933	50,949
OFFICE OF THE PRINCIPAL				
PRINCIPAL	70,000	70,000.00	70,000	71,400
ASSISTANT PRINCIPAL	300	300.00	300	300
TBH	0	0.00	0	24,152
PATRICIA KIDNEY	0	0.00	0	0
CHERYL GREEN	0	0.00	0	0
MICHELE FARRANCE	19,707	21,352.56	20,225	0
HOSPITALIZATION	14,822	14,822.16	15,993	21,266
PRINCIPAL	5,355	5,055.30	5,355	5,462
TBH	0	0.00	0	1,848
JENNIFER CARRIER	0	0.00	0	0
PATRICIA KIDNEY	0	0.00	0	0
CHERYL GREEN	0	0.00	0	0
MICHELE FARRANCE	1,508	1,633.45	1,547	0
ASSISTANT PRINCIPAL	23	22.95	23	23
NON PROF RETIREMENT	1,059	1,172.76	1,087	1,328
WORKMENS COMP	682	715.09	724	766
CREDIT REIMBURSEMENT	3,546	4,410.00	3,720	3,720
DENTAL PROGRAM	785	785.06	809	1,023
LIFE & DISABILITY	385	322.77	385	514
POSTAGE	650	299.14	650	650
TELEPHONE	1,600	1,220.28	1,140	1,400
TRAVEL	500	0.00	500	500
CONFERENCES	250	46.90	250	250

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget	Actual	Budget	Budget
	2015-2016	2015-2016	2016-2017	2017-2018
SUPPLIES	0	10.00	0	0
EQUIPMENT	2,266	1,806.44	2,266	2,266
CAPITAL OUTLAY	0	0.00	0	0
DUES & FEES	600	827.10	2,000	2,000
UNCOLLECTED DEBT	0	0.00	0	0
Total Office of the Principal	124,038	124,801.96	126,974	138,868
 MAINTENANCE OF THE PLANT				
TEDDY HOPKINS	38,735	40,745.25	39,891	30,078
SUBSTITUTES	1,000	0.00	1,000	1,000
HOSPITALIZATION	7,518	7,517.18	8,112	6,084
TEDDY HOPKINS	2,963	2,967.60	3,052	2,301
SUBSTITUTE	77	0.00	77	77
NON-PROFESSIONAL RETIRMNT	2,082	2,308.12	2,144	1,654
WORKMENS COMP	318	333.43	327	249
DENTAL	297	296.84	306	281
LIFE & DISABILITY	232	190.01	239	180
ASBESTOS REMOVAL	0	0.00	0	0
WATER RENT	5,000	5,016.00	5,020	5,020
SEWAGE	5,150	4,932.84	5,150	5,150
GARBAGE REMOVAL	300	300.00	300	300
SUBSTITUTES-CONTRACT SERV	0	0.00	0	0
REPAIRS & MAINTENANCE	7,000	3,283.23	7,000	6,000
TOWN MAINTENANCE	7,200	7,200.00	7,200	7,200
ROOF RENOVATION	0	0.00	0	0
CAPITAL OUTLAY	0	0.00	0	0
LAWN MOWING	1,896	2,265.00	2,700	2,700
PROPERTY INSURANCE	3,910	2,941.00	3,500	3,500
TRAVEL	150	0.00	150	150
SUPPLIES	4,000	3,472.10	4,000	4,000
ELECTRICITY	14,500	12,517.03	14,500	14,000
KEROSENE	650	230.58	650	650
FUEL OIL	21,576	11,470.00	15,500	14,500
EQUIPMENT	500	0.00	500	500
Total Maintenance of the Plant	125,054	107,986.21	121,318	105,574
 PUPIL TRANSPORTATION				
CONTRACTED SERVICE	41,725	40,875.00	41,725	0
Total Pupil Transportation	41,725	40,875.00	41,725	0
 ES TRANSPORTATION				
				25,525
 RESERVE FUND CONTRIBUTION				
RESERVE FUND MAINTENANCE	0	0.00	0	0
Total Reserve Fund Contribution	0	0.00	0	0
 PRESCHOOL SERVICES				
REBECCA RICHARDSON	22,185	22,935.00	23,685	23,685
J FEDER .33	0	4,734.57	5,328	0
TBH	0	0.00	0	5,553
HOSPITALIZATION	3,759	3,758.64	4,056	4,056
REBECCA RICHARDSON	1,697	1,679.89	1,812	1,812
J FEDER .33	0	362.16	408	0
TBH	0	0.00	0	425
WORKERS COMPENSATION	177	185.59	232	239

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
DELTA DENTAL	149	148	153	140
LIFE & DISABILITY	133	111.95	142	147
CONTRACTED SERV.PRESCHOOL	0	0.00	0	0
PRESCHOOL TUITION PRIVATE	0	0.00	12,368	15,890
PRESCHOOL SUPPLIES	625	853.56	625	625
STARS AWARDS	0	0.00	0	0
PRESCHOOL BOOKS	450	0.00	450	450
PRESCHOOL EQUIPMENT	100	0.00	100	100
PRESCHOOL DUES & FEES	120	0.00	120	120
Total Preschool	29,395	34,769.78	49,479	53,242
HIGH SCHOOL TUITION				
PURCHASED SERVICES	0	(131.58)	0	0
TUITION VERMONT LEA'S	16,267	34,290.10	29,500	44,250
ARRA TUITION VT LEA'S	0	0.00	0	0
TUITION OUTSIDE VT LEA'S	54,650	58,906.00	78,820	69,582
PRIVATE SCHOOL TUITION	29,158	42,348.00	43,737	45,648
Total High School Tuition	100,075	135,412.52	152,057	159,480
VOCATIONAL EDUCATION				
TECH CENTER STATE PAYMENT	4,344	4,361.00	3,456	2,503
TUITION VERMONT LEA'S	5,066	5,086.41	4,024	2,363
TUITION OUTSIDE VT LEA'S	312,511	246,563.64	230,737	220,454
Total Vocational Education	321,921	256,011.05	238,217	225,320
HIGH SCHOOL TRANSPORTATION				
CONTRACTED SERVICE - H.S.	43,635	42,785.00	43,635	0
VOC TRANSPORTATION	0	0.00	0	0
Total High School Transportation	43,635	42,785.00	43,635	0
PRIOR YR TUITION CHARGE				
HS TRANSPORTATION	0	0.00	0	26,567
PRIOR YR TUITION ADJUSTMT	0	0.00	0	0
PRIOR YR VOC TUITION ADJ	0	0.00	0	0
Total Prior Yr Tuition Charge	0	0.00	0	26,567
SPECIAL EDUCATION				
SPECIAL EDUCATION TEACHER	0	0.00	0	0
SUMMER SERVICES	0	839.55	0	0
SUBSTITUTE	0	0.00	0	0
HOSPITALIZATION	0	1,566.08	0	0
SPECIAL EDUCATION TEACHER	0	0.00	0	0
SUMMER SERVICES	0	64.23	0	0
SUBSTITUTE	0	0.00	0	0
NON-PROFESSIONAL RETIRE	0	0.00	0	0
WORKMENS COMP	0	0.00	0	0
CREDIT REIMBURSEMENT	0	0.00	0	0
DENTAL PROGRAM	0	61.84	0	0
LIFE & DISABILITY	0	32.25	0	0
PROFESSIONAL SERVICES	0	0.00	0	0
TRAVEL	50	39.90	50	0
CONFERENCES	250	0.00	250	0
PURCHASED SERVICES	55,483	49,845.53	34,918	0
SUPPLIES	500	228.70	500	500
BOOKS & PERIODICALS	550	513.71	550	550
AUDIO VISUAL MATERIALS	200	0.00	200	200
MANIPULATIVE DEVICES	100	101.68	100	100
EQUIPMENT	200	24.08	200	200
Total Special Education	57,333	53,317.55	36,768	1,550

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
INTENSIVE SPECIAL EDUCATION				
TUTOR	0	0.00	0	0
DIANE OXTON	0	0.00	0	0
KARA MCBURNEY	0	0.00	0	0
EEE PARA	0	0.00	0	0
SUMMER PARAS	0	0.00	0	0
SUBSTITUTE	0	0.00	0	0
SUBSTITUTE	0	0.00	0	0
TUTOR	0	0.00	0	0
DIANE OXTON	0	0.00	0	0
KARA MCBURNEY	0	0.00	0	0
EEE PARA	0	0.00	0	0
SUMMER PARAS	0	0.00	0	0
NON-PROFESSIONAL RETIRE	0	0.00	0	0
WORKMANS COMPENSATION	0	0.00	0	0
BEHAVIOR SPECIALIST	775	0.00	0	0
SUMMER PROGRAM	720	511.80	490	0
PARA TRAINING	0	0.00	0	0
PURCHASED SERVICES/TUTOR	0	0.00	0	0
TUITION PRIV SCHOOL/EEE	0	0.00	0	0
PRIVATE SCHOOL	0	0.00	0	0
SUPPLIES	200	0.00	0	0
Total Intensive Special Education	1,695	511.80	490	0
SU SPECIAL ED ASSESSMENT				
SU SPECIAL ED ASSESSMENT	78,429	78,429.00	78,454	42,766
SPED ASSESS	0	0.00	0	42,237
Total SU Special Ed Assessment	78,429	78,429.00	78,454	85,003
PHYSICAL THERAPY				
PHYSICAL THERAPY	0	0.00	0	0
Total Physical Therapy	0	0.00	0	0
OCCUPATIONAL THERAPY				
OT CONSULTANT	0	0.00	0	0
OT SUPPLIES	0	0.00	0	0
Total Occupational Therapy	0	0.00	0	0
EVALUATIONS				
COMPREHENSIVE EVALUATION	1,800	0.00	0	0
Total Evaluations	1,800	0.00	0	0
PROFESSIONAL SERVICES				
PROFESSIONAL SERVICES	0	0.00	0	0
PROFESSIONAL SERVICES	0	0.00	0	0
Total Professional Services	0	0.00	0	0
SPEECH SERVICES				
SPEECH SERVICES	630	0.00	250	0
Total Speech Services	630	0.00	250	0
SPECIAL ED TRANSPORTATION				
TRANSPORTAT PRIVATE SCHL	0	0.00	0	0
TRANSPORTATION	0	0.00	0	0
Total Special Ed Transportation	0	0.00	0	0

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
HIGH SCHOOL SPECIAL ED				
SUMMER SERVICES	0	0.00	0	0
PARA HIGH SCHOOL	19,574	14,493.98	19,915	0
SUMMER PROGRAM PARA	0	112.72	0	0
TUTOR	0	0.00	0	0
SUMMER SERVICES	0	0.00	0	0
PARA HIGH SCHOOL	1,497	1,108.77	1,524	0
SUMMER PROGRAM PARA	0	8.62	0	0
TUTOR	0	0.00	0	0
NON-PROFESSIONAL RETIRE	1,052	819.22	1,070	0
WORKERS COMP	157	164.62	159	0
SUMMER PROGRAM	3,500	2,222.44	1,900	0
BEHAVIOR ANALYST	0	0.00	1,500	0
PURCHASED TUTOR SERVICES	0	0.00	0	0
PARA TRAINING	200	0.00	200	0
SPED TUITION VT LEA'S	0	0.00	0	0
SPED TUITION OUTSIDE LEA	8,433	8,771.00	8,500	0
PRIVATE SCHOOL	0	0.00	0	0
TRAVEL	0	0.00	0	0
EXCESS COST	16,500	0.00	0	0
Total High School Special Ed	50,913	27,701.37	34,768	0
HIGH SCHOOL EVALUATIONS				
COMPREHENSIVE EVALUATIONS	2,700	0.00	0	0
Total High School Evaluations	2,700	0.00	0	0
PROFESSIONAL SERVICES	0	0.00	0	0
HIGH SCHOOL TRANSPORTATION				
TRANSPORTATION DRIVERS	0	0.00	0	0
TRANSPORTATION DRIVERS	0	0.00	0	0
TRANSPORATION-HIGH SCHOOL	448	1,315.06	1,170	0
Total High School Transportation	448	1,315.06	1,170	0
TITLE I/REMEDIAL ED				
HOSPITALIZATION	0	0.00	0	0
NON-PROFESSIONAL RETIRE	0	0.00	0	0
WORKMENS COMP	0	0.00	0	0
CREDIT REIMBURSEMENT	0	0.00	0	0
DENTAL PROGRAM	0	0.00	0	0
LIFE AND DISABILITY	0	0.00	0	0
READING RECOVERY TRAINING	0	0.00	0	0
SUPPLIES	300	0.00	300	300
BOOKS & PERIODICALS	300	0.00	300	300
EQUIPMENT	0	0.00	0	0
CAPITAL OUTLAY	0	0.00	0	0
Total Title I/Remedial Ed	600	0.00	600	600
FOOD SERVICE				
FOOD SERVICE SUPPORT	3,900	19,338.43	10,650	14,600
Total Food Service	3,900	19,338.43	10,650	14,600
TOTAL BUDGET	1,439,611	1,344,766.68	1,430,777	1,338,127
SCHOOLWIDE				
SCH WIDE COACH	0	0.00	10,074	12,612
HELYN STROM HENRIKSEN	10,768	10,768.00	10,768	10,768
SCHOOLWIDE TEACHER .5 FTE	0	0.00	0	0
HOSPITALIZATION	7,518	7,517.18	8,112	8,112

READSBORO SCHOOL DISTRICT COMPARATIVE BUDGET REPORT

	Budget	Actual	Budget	Budget
	2015-2016	2015-2016	2016-2017	2017-2018
SCH WIDE COACH	0	0.00	771	965
HELYN STROM HENRIKSEN	824	665.04	824	824
SCHOOLWIDE TEACHER .5 FTE	0	0.00	0	0
VSTRS	1,383	1,382.59	2,903	3,175
VSTRS OPEB	0	0.00	0	0
WORKERS COMP	65	90.17	146	166
CREDIT REIMB	1,795	0.00	2,321	2,330
DENTAL	785	785.06	809	742
LIFE & DISABILITY	65	0.00	146	131
READING & MATH MATERIALS	0	0.00	0	0
BOOK & PERIODICALS	0	0.00	0	0
COMPUTERS	0	0.00	0	0
CAPITAL OUTLAY	0	0.00	0	0
Total Schoolwide	23,203	21,208.04	36,874	39,825
PENSION EXPENSE		62,297.00		
TOTAL	1,462,814	1,428,271.72	1,467,651	1,377,952

	ESTIMATED ASSESSMENT <u>2017-2018</u>	ACTUAL ASSESSMENT <u>2016-2017</u>	ASSESSMENT DIFFERENCE	% INCREASE/ DECREASE
HALIFAX REGULAR ED	52,047	44,607		
HALIFAX SPECIAL ED DISTRICT	77,905	56,257		
HALIFAX SPECIAL ED SU	<u>43,687</u>	<u>71,518</u>		
TOTAL HALIFAX	173,639	172,382	1,257	0.73%
READSBORO REGULAR ED	50,949	48,933		
READSBORO SPECIAL ED DISTRICT	42,237	34,915		
READSBORO SPECIAL ED	<u>42,766</u>	<u>78,454</u>		
TOTAL READSBORO	135,952	162,302	(26,350)	-16.24%
SEARSBURG REGULAR ED	18,956	17,676		
SEARSBURG SPECIAL ED DISTRICT	2,574			
SEARSBURG SPECIAL ED	<u>15,912</u>	<u>28,339</u>		
TOTAL SEARSBURG	37,442	46,015	(8,573)	-18.63%
STAMFORD REGULAR ED	67,280	60,771		
STAMFORD SPECIAL ED DISTRICT	121,138	74,674		
STAMFORD SPECIAL ED	<u>56,474</u>	<u>97,433</u>		
TOTAL STAMFORD	244,892	232,878	12,014	5.16%
TWIN VALLEY ELEMENTARY	190,224	185,965		
TWIN VALLEY ES SPECIAL ED DISTRICT	386,562	157,780		
TWIN VALLEY ELEMENTARY SPECIAL ED	<u>159,672</u>	<u>298,155</u>		
TOTAL TWIN VALLEY ELEMENTARY	736,458	641,900	94,558	14.73%
TWIN VALLEY MIDDLE/HIGH REGULAR ED	252,420	231,233		
TWIN VALLEY MHS SPECIAL ED DISTRICT	491,918	441,042		
TWIN VALLEY MIDDLE/HIGH SPECIAL ED	<u>211,878</u>	<u>370,732</u>		
TOTAL TWIN VALLEY MIDDLE	956,216	1,043,007	(86,791)	-8.32%
TOTAL	2,284,599	2,298,484	(13,885)	

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
GENERAL FUND**

	Actual <u>2015-2016</u>	Budget <u>2016-2017</u>	Proposed Budget <u>2017-2018</u>
Revenues:			
Interest	449.82	500	500
Misc Income	3085.00	0	
Spec. Ed Teacher Assessments	759,292.57	764,673	
<u>Assessments</u>	<u>1,427,811.00</u>	<u>1,533,816</u>	<u>1,533,816</u>
General Fund Revenues:	2,190,638.39	2,298,989	2,298,987
Fund Balance Alternative Program	(21,817.00)	(31,673)	(31,673)
Fund Balance WSSU	<u>142,644.00</u>	<u>59,463</u>	<u>59,463</u>
Total Gen Fund Revenues:	2,311,465.39	2,326,779	2,326,779
Expenditures:			
Superintendent's Office	273,898.40	287,569	296,957
Fiscal Services	274,764.39	283,023	295,631
Curriculum Specialist	71,841.33	78,556	89,339
<u>Special Education:</u>			
Special Education Teachers/Staff	759,285.55	764,673	1,284,389
Special Education Services-Districts	0	0	756,448
Special Education Transportation	0	0	132,820
Speech Services	232,981.22	252,295	254,671
Occupational Therapy Services	57,370.40	61,329	57,364
School Psychologist/Evaluations	52,935.13	55,759	57,872
Alternative Special Ed Program	372,544.79	382,753	360,058
EEE Program	42,946.98	54,286	67,530
Special Education Administration	<u>104,362.98</u>	<u>106,536</u>	<u>114,886</u>
Total Gen Fund Expenditures	2,242,931.17	2,326,779	2,326,779
Excess/(Deficiency)	68,534.22		

Revenue & Expense to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2017-2018) to be as budgeted.

Assessment Breakdown by District:

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Halifax	108,889	116,125	95,734
Readsboro	119,232	127,388	93,715
Searsburg	42,835	46,015	34,868
Stamford	156,766	158,204	123,754
Twin Valley	<u>1,000,089</u>	<u>1,086,083</u>	<u>814,194</u>
Total Assessment	1,427,811	1,533,814	1,162,265
Special Ed District Assessment			
Halifax	52,047	56,257	77,905
Readsboro	55,483	34,918	42,237
Searsburg	0	0	2,574
Stamford	149,765	74,675	121,138
Twin Valley	<u>616,275</u>	<u>598,822</u>	<u>878,480</u>
	873,570	764,672	1,122,334

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
SPECIAL REVENUE FUNDS**

<u>State Funds</u>	<u>Actual</u> <u>2015-2016</u>	<u>Budget</u> <u>2016-2017</u>
Act 230/BEST Grant Revenues:	0	0
State Hot Lunch Revenues:	10,204.46	0
<u>Other State Revenues:</u>	<u>500.00</u>	<u>0</u>
Total State Revenues:	10,704.46	0
Act 230/BEST Grant Expenditures	0	0
State Hot Lunch Transfers to Towns	10,204.46	0
<u>Other State Grant Expenditures</u>	<u>500.00</u>	<u>0</u>
Total State Expenditures	10,704.46	0
Excess/(Deficiency)	0	0

<u>Federal Funds:</u>	<u>Actual</u> <u>2015-2016</u>	<u>Budget</u> <u>2016-2017</u>
Special Programs Fund Revenues:	420,495.73	362,349
Hot Lunch Revenues:	228,369.19	0
Local & Private Funds:	<u>429,578.58</u>	<u>107,667</u>
Total Revenues:	1,078,443.50	502,366
Special Programs Fund Expenditures:	627,590.87	483,291
Hot Lunch Expenditures:	228,369.19	0
Special Programs Transfer to Schools:	<u>66,699.00</u>	<u>19,075</u>
Total Expenditures:	922,659.06	502,366
Excess/(Deficiency)	155,784.44	0
Title I Fund Revenues:	387,113.47	388,664
Title I Fund Expenditures:	51,203.06	23,011
Title I Transfer to Schools:	<u>335,910.41</u>	<u>365,653</u>
Excess/(Deficiency)	0	0
21st Century Fund Revenues:	208,383.00	208,383
Federal Funds (Part of Title I above)	10,999.99	11,000
Local & Private Funds:	<u>134,840.40</u>	<u>129,017</u>
Total Revenues:	354,223.39	348,400
21 st Century Fund Expenditures:	208,383.00	208,363
Federal Funds (Part of Title I above)	10,999.99	11,000
Local & Private Expenditures:	<u>134,662.91</u>	<u>129,017</u>
Total Expenditures:	354,045.90	348,400
Excess/(Deficiency)	177.49	0

Federal Revenues for 2015-16 include carryover from 2014-2015. Budgeted Federal Revenues for 2016-2017 include carryover from 2015-2016 and are restricted for use in those programs only.

Readsboro Staff List

NAME	YEARS OF EXPERIENCE	DEGREE	17-18 BUDGET	16-17 Anticipated Actual
Thomas Boudreau	45	BS+30	\$ -	\$ 65,155.00
TBH			\$ 47,370.00	\$ -
Danielle Gismondi	6	M	\$ 46,115.00	\$ 46,115.00
Sarah Landers	0	B	\$ 36,075.00	\$ 36,075.00
Barbara Childs	10	B	\$ 8,972.00	\$ 8,972.00
Edward Cedar	30	M	\$ 22,964.00	\$ 22,964.00
Christine Levy	7	M+30	\$ 9,976.00	\$ 9,976.00
Rebecca Richardson	29	B	\$ 47,370.00	\$ 47,370.00
Helyn Strom-Henriksen	15	M+45	\$ 10,768.00	\$ 10,768.00
Natalie Montoya-Barnes	0	B	\$ 36,075.00	\$ 36,075.00
Barbara Barret	0	M	\$ 71,400.00	\$ 70,000.00
Francis Alfieri	37	M+15	\$ 11,733.00	\$ 11,733.00
WSSU Special Ed:				
Courtney Burrows .6	7	B	\$ 25,735.00	\$ 25,735.00
Teddy Hopkins	24.5		Custodian	
Vacant	1		Secretary	
James Franzielli	1		Tech. Consultant	
Tracy Markland	1		SPED/Intensive Para	
Vacant	0		Para	
Cheryl Green	1		Cafeteria	

42.86% of core academic classes were not taught by Highly Qualified teachers and 22.2% were teaching with an Emergency/Provisional License for the 2015-2016 school year. 50% of the teachers have a Master's degree and 50% have a Bachelor's degree.

Anticipated Revenue FY ' 2018

FUND BALANCE	\$	43,821.00
Balance of funds 6/30/16		
TOWN OFFICE RENT		7,200.00
TUITION INCOME		0.00
Tuition received for non-resident students attending Readsboro School		
TITLE I Schoolwide		39,825.00
Federal funds for supplemental education of students		
FEDERAL FORESTRY		6,000.00
Subsidy for federal government property		
VOCATIONAL TUITION REIMBURSEMENT		41,998.00
State reimbursement for out of state vocational high school tuition costs		
TRANSPORTATION AID		-
State reimbursement for transportation costs will be at the SU level.		
SMALL SCHOOL SUPPORT GRANT		77,664.00
State support for small schools with an enrollment of less than 100 or an average grade size of 20 or fewer students		
MAINSTREAM BLOCK GRANT		-
State block funds for special education costs at the SU level.		
INTENSIVE REIMBURSEMENT		-
State reimbursement based on special education expenses will be at SU level		
EEE BLOCK GRANT		-
State block funds to support early childhood special education will be at the SU level		
TOTAL SCHOOL ANTICIPATED REVENUES		216,508.00
FY '2018 PROPOSED BUDGET	\$	<u>1,377,952.00</u>
EDUCATION SPENDING (BUDGET minus REVENUES)		1,161,444.00
EQUALIZED PUPILS		81.29
EDUCATION SPENDING PER PUPIL		14,288

**READSBORO ESTIMATED TAX RATE
AND EDUCATION SPENDING**

	<u>Actual</u> <u>2015-2016</u>	<u>Anticipated</u> <u>2016-2017</u>	<u>Anticipated</u> <u>2017-2018</u>
Interest Income	\$ 14.60	\$ -	\$ -
Interest Income Reserve Account	\$ 5.30	\$ -	\$ -
Tuition	\$ 12,531.43	\$ 8,500	\$ -
E-rate Reimbursement	\$ 1,296.00	\$ -	\$ -
Misc. Receipts	\$ 35.75	\$ -	\$ -
Town Office Rent	\$ 7,200.00	\$ 7,200	\$ 7,200
Fund Balance	\$ 192,659.62	\$ 96,216	\$ 43,821
Fund Balance Reserve Account	\$ 51,738.11	\$ -	\$ -
<u>Federal Revenues</u>			
Schoolwide	\$ 21,208.04	\$ 36,874	\$ 39,825
Federal Forestry	\$ 6,108.55	\$ 6,000	\$ 6,000
<u>State Special Education</u>			
Mainstream Block Grant	\$ 30,373.00	\$ 28,680	\$ -
Intensive	\$ 52,959.35	\$ 49,128	\$ -
Unanticipated Intensive			\$ -
EEE Block Grant	\$ 5,155.00	\$ 5,550	\$ -
PY Sped	\$ 24.09		
<u>Other State Revenues</u>			
Small Schools Grant	\$ 93,811.00	\$ 76,677	\$ 77,664
Financial Stability Grant	\$ -	\$ 41,180	\$ -
Transportation	\$ 33,228.00	\$ 36,387	\$ -
Vocational Tuition Reimbursement	\$ 35,593.25	\$ 39,342	\$ 41,998
Other State Revenues	\$ -	\$ -	\$ -
Total Revenues	\$ 543,941.09	\$ 431,734	\$ 216,508
Budget		\$ 1,467,651	\$ 1,377,952
Actual Expenditures	\$ 1,380,586.77		
Local Education Cost	\$ 836,645.68		
State Support Grant	\$ 1,047,219.00		
Fund Balance Maintenance Reserve Fund	\$ 70,536.25		
Fund Balance Applied to FY 17	\$ 96,216.00		
Fund Balance Applied to FY 18	\$ 43,821.07		

Revenue & Expense in the amount of \$62,297 to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

Education Spending (Act 68)	\$ 1,035,917	\$ 1,161,444
Equalized Pupils	90.32	81.29
Education Spending Per Pupil	\$ 11,469	\$ 14,288

Estimated School Tax Rate FY'2018	<u>Actual</u> <u>FY '2017</u>	<u>Estimated</u> <u>2017-2018</u>	<u>Increase/</u> <u>(Decrease)</u>
School Tax	\$ 0.9715	\$ 1.094	\$ 0.123
Town Tax (Level Funded)	\$ 0.9735	\$ 0.953	\$ (0.021)
Total Tax	\$ 1.9450	\$ 2.047	\$ 0.102

FY 2017 tax rate is figured at a Common Level of Appraisal of 121.70%.

*Tax rate estimates are based on current information subject to legislative approval.

	<u>State Rate</u>	<u>CLA</u>	<u>Adjusted</u> <u>Tax Rate</u>
Non-residential School Tax Rate	\$ 1.550	129.56%	\$ 1.20
Residential School Tax Rate (\$1.00)	\$ 1.418	129.56%	\$ 1.094

District: **Readsboro**
County: **Bennington**

T164
Windham Southwest

Property dollar equivalent yield **10,076**
Homestead tax rate per \$10,076 of assessed value **1.00**

11,875 Home dollar equivalent yield per 2.0% of household income

Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,308,730	\$1,463,125	\$1,467,650	\$1,377,952
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,308,730	\$1,463,125	\$1,467,650	\$1,377,952
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$1,308,730	\$1,463,125	\$1,467,650	\$1,377,952
8.	S. U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$310,583	\$415,906	\$431,733	\$216,508
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$310,583	\$415,906	\$431,733	\$216,508
14.	Education Spending	\$998,147	\$1,047,219	\$1,035,917	\$1,161,444
15.	Equalized Pupils	96.99	93.60	90.32	81.29
16.	Education Spending per Equalized Pupil	\$10,291.24	\$11,188.24	\$11,469.41	\$14,287.66
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$3.50	\$6.70	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-
25.	plus Excess spending threshold	\$16,166.00	\$17,103.00	NA	\$17,386.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$10,291	\$11,188	\$11,469	\$14,287.66
28.	District spending adjustment (minimum of 100%)	110.837% <small>based on \$9,285</small>	118.281% <small>based on \$9,285</small>	118.229% <small>based on yield \$9,701</small>	141.799% <small>based on yield \$10,076</small>
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,287.66 + (\$10,076.00 / \$1,000)]	\$1,0862 <small>based on \$0.98</small>	\$1,1710 <small>based on \$0.99</small>	\$1,1823 <small>based on \$1.00</small>	\$1,4180 <small>based on \$1.00</small>
30.	Percent of Readsboro equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.42)	\$1,0862	\$1,1710	\$1,1823	\$1,4180
32.	Common Level of Appraisal (CLA)	108.06%	113.83%	121.70%	129.56%
33.	Portion of actual district homestead rate to be assessed by town (\$1,4180 / 129.56%)	\$1,0052 <small>based on \$0.98</small>	\$1,0287 <small>based on \$0.99</small>	\$0,9715 <small>based on \$1.00</small>	\$1,0945 <small>based on \$1.00</small>
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$14,287.66 + \$11,875) x 2.00%]	2.00% <small>based on 1.80%</small>	2.13% <small>based on 1.80%</small>	2.11% <small>based on 2.00%</small>	2.41% <small>based on 2.00%</small>
35.	Portion of district income cap percent applied by State (100.00% x 2.41%)	2.00% <small>based on 1.80%</small>	2.13% <small>based on 1.80%</small>	2.11% <small>based on 2.00%</small>	2.41% <small>based on 0.00%</small>
36.		-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1,550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Readsboro Elementary School
 S.U.: Windham Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment < 200
 (33 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 33 out of 33

Smaller -> -< Larger	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
		Halifax School	K - 8	47	5.30	0.50	8.87	94.00
	Readsboro Elementary School	PK - 8	58	6.10	1.00	9.51	58.00	6.10
	Newark School	K - 8	59	7.20	0.60	8.19	98.33	12.00
	Stamford Elementary School	K - 8	76	6.40	1.00	11.88	76.00	6.40
	Marlboro Elementary School	PK - 8	86	8.00	1.00	10.75	86.00	8.00
	Averaged SCHOOL cohort data		119.00	11.34	0.99	10.49	120.46	11.48

School District: Readsboro
 LEA ID: T164

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE < 200
 (34 school districts in cohort)

Grades offered in School District
 Student FTE enrolled in school district
 Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE (1 is largest)
 33 out of 34

Smaller ->
-< Larger

School district data (local, union, or joint district)

Halifax	K-8	47.62	\$16,218
Readsboro	PK-8	55.21	\$13,452
Newark	K-8	58.86	\$14,920
Stamford	K-8	75.31	\$11,660
Marlboro	PK-8	83.71	\$16,357

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

117.56 **\$13,967**

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T135	Newark	PK-8	80.11	15,725.03	1.6210	1.6210	106.88%	1.5167
T090	Halifax	K-8	80.24	13,412.52	1.3826	1.3826	103.53%	1.3355
T164	Readsboro	PK-8	90.32	11,469.41	1.1823	1.1823	121.70%	0.9715
T002	Albany	PK-8	90.93	14,420.54	1.4865	1.4899	100.96%	1.4757
T030	Brighton	PK-8	91.45	15,250.84	1.5721	1.5213	113.68%	1.3382
T017	Benson	PK-8	92.54	14,209.96	1.4648	1.4371	92.20%	1.5587

The Legislature has required the Agency of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**HOT LUNCH PROGRAM
2015-2016**

Fund Balance FY '2015		\$ 959.58
Food Sales	\$ 366.43	
Misc. Sales	\$ -	
Fresh Fruit & Vegetables	\$ 2,130.02	
State Reimbursement	\$ 381.73	
Federal Reimbursement	\$ 22,796.28	
Food Service Equipment	\$ -	
Commodities	\$ 1,281.04	
Total Receipts		\$ 26,955.50
Readsboro General Fund		\$ 19,338.43
Total Expenditures		\$ 45,509.35
Fund Balance FY '2016		\$ 1,744.16

READSBORO SCHOOL DISTRICT- 2017-2018 BUDGET

FISCAL YEAR 2016-2017 BUDGET HAS DECREASED \$89,699 FROM 2016-2017

BASIC OVERVIEW:

INCREASES:

REGULAR HIGH SCHOOL TUITION INCREASED BY \$7,423 DUE TO RISING TUITION COSTS, NUMBER OF HIGH SCHOOL STUDENTS NOT YET REACHING GRADUATION AGE THAT ARE ENROLLED.

OFFICE OF THE PRINCIPAL COSTS INCREASE IN FY'18 BY \$11,894 DUE TO SALARY/BENEFIT INCREASES.

THE COST OF HEALTH SERVICES AT READSBORO WILL INCREASE IN FY'18 DUE TO THE DECREASE IN GRANT FUNDING THAT HAS PREVIOUSLY SUPPORT THE COSTS FOR SCHOOL NURSE SERVICES.

PRESCHOOL COSTS FOR THE READSBORO SCHOOL DISTRICT HAVE GONE UP \$3,763 FOR FY'18. SOME OF THIS IS SALARY AND BENEFITS FOR THE STAFF, AS WELL AS ADDITIONAL REQUIREMENTS FOR TUITIONS OF PRESCHOOLERS AS MANDATED BY THE UNIVERSAL PRESCHOOL ACT 166.

THE ESTIMATED GENERAL FUND CONTRIBUTION TO THE FOOD SERVICE PROGRAM HAS INCREASED BY \$3,950 IN THIS BUDGET FROM THE PRIOR YEAR WITH AN INCREASE IN TIME ADDED TO COOK TO COMPLY WITH NEW STATE REQUIREMENTS.

STUDENT ACTIVITIES INCREASES BY \$500 FOR ADDITIONAL SUPPORT TO THE 21ST CENTURY AFTERSCHOOL (WINGS) PROGRAM.

DECREASES:

INSTRUCTION COSTS ARE ESTIMATED TO DECREASE IN FY'18, MOSTLY DUE TO RETIREMENT OF A LONG-TIME TEACHER AT READSBORO AND THE DECREASE IN SALARY FOR A LESS EXPERIENCED TEACHER TO BE HIRED.

THE SUPERVISORY UNION ASSESSMENT IS DIVIDED INTO THREE AREAS, REGULAR EDUCATION ASSESSMENT AND SPECIAL EDUCATION ASSESSMENT SU, AND SPECIAL ED ASSESSMENT DISTRICT. THE TOTAL COMBINED ASSESSMENT HAS DECREASED BY \$26,354 OVER 2016-2016. THIS IS DUE PARTIALLY TO A DECREASE IN THE INTENSIVE SPECIAL EDUCATION NEEDS OF READSBORO STUDENTS BUDGETED AT THE SUPERVISORY UNION AND A SLIGHT DECREASE IN READSBORO'S PERCENTAGE PAID TO SU SPECIAL ED COSTS.

ATHLETICS LIBRARY AND GUIDANCE ARE ALL LEVEL FUNDED WITH THE EXCEPTION OF CONTRACTED SALARY INCREASES THAT WILL BE APPLIED WHEN NEGOTIATIONS ARE COMPLETED.

PLANT MAINTENANCE COSTS ARE BUDGETED \$15,744 LESS THAT FY '17 WITH THE BUDGETED REDUCTION OF STAFF TO .75 FTE.

THE COST OF TRANSPORTATION APPEARS TO BE DECREASING IN THIS BUDGET, WHEREAS THE ACTUAL CONTRACTED COST IS UP BY \$2,485. THIS BUDGET SHOWS THE NET COST OF TRANSPORTATION ONCE STATE REVENUES ARE RECEIVED, AS THIS LINE ITEM WILL HAVE BOTH THE EXPENDITURE AND REVENUES AT THE SUPERVISORY UNION LEVEL.

TOTAL REVENUE IS PROJECTED AT \$176,683 WITH AN ADDITIONAL \$39,825 IN FEDERAL SCHOOLWIDE FUNDS. THIS IS SUBSTANTIALLY LOWER THAT PREVIOUS YEARS DUE TO THE MIGRATION OF COSTS AND REVENUES OF SPECIAL ED AND TRANSPORTATION TO THE SUPERVISORY UNION.

THE ABOVE REVENUE FIGURE COVERS 16% OF THE PROPOSED 2017-2018 BUDGET.

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