

# TOWN OF St. Johnsbury

## 2022 ANNUAL REPORT

*Several outdoor recreation-focused projects are nearing completion, making St. Johnsbury an even better place to live, work and play.*

*Pictured: Summer Tuesday Night Gravel Bike Meetups from the Trailhead Pavilion at 195 Bay Street, led by Land Animal Adventures.*



Photo by Fritz Fay/Land Animal Adventures





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Cyan  
Magenta  
Yellow  
Black

# TOWN OF ST. JOHNSBURY VERMONT



51 DEPOT SQUARE, SUITES 1 & 3  
ST. JOHNSBURY, VERMONT 05819

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TELEPHONE: 802-748-4331  
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VISIT OUR WEBSITE: [WWW.STJVT.COM](http://WWW.STJVT.COM)  
For information, including municipal ordinances, Town Charter,  
Town Report, Town Plan, Meeting Agendas, Minutes, Zoning Bylaws  
and other official information...



IMPORTANT DATES FOR 2023

**March 6:** Town Meeting Informational meeting, 7:30 PM  
**March 7:** Town Meeting, 8:00 AM to 7:00 PM Town Office Building.  
**March 14:** Final installment of 2022 taxes due by 4:00 PM, Town Treasurers Office.  
**April 3:** Last Day to license dogs without a late fee.  
**April 14:** Last Day to file your Homestead Declaration without a penalty.  
**October 13:** First installment of 2023 taxes due by 4:00 PM, Town Treasurers Office.

TIMES OF IMPORTANT MEETINGS

Selectboard meetings are held on the **second** and **fourth** Mondays of the month at 6:00 PM in the Town Office building. The Planning Commission monthly meeting is held on the **third Tuesday** of the month at 7:00 PM in the Town Office building. The Development Review Board monthly meeting is held on the **fourth Thursday** of the month at 7:00 PM in the Town Office building.

NOTES OF INTEREST FROM THE TOWN CLERK'S OFFICE

**Vital Statistics:** 195 Births, 165 Deaths, 43 Civil Marriages  
**Land Records:** There were 4463 pages recorded in 2022 which filled 10 compressed books, we have back scanned images to November 1996.  
**Dogs:** In 2022 we licensed 624 dogs.  
**Motor Vehicles:** In 2022 we renewed 79 registrations.

VOTER TURNOUT

Elections:	REGISTERED	VOTED AT POLLS	VOTED ABSENTEE	TOTAL VOTES
MARCH 1, 2022 TOWN MEETING	4742	676	228	904
AUGUST 9, 2022 PRIMARY	4795	722	425	1147
NOVEMBER 8, 2022 GENERAL	4871	758	1910	2668

Registered Voters can log in at: <https://mvp.vermont.gov/>  
Online registration can be found at: <https://olvr.vermont.gov/>

DO YOU NIXLE?

www.nixle.com is a website where you can sign up to get emergency notifications for the town of St. Johnsbury – like water breaks, highways closed, or any other emergency/community information that could affect you and your family.  
Just go to www.nixle.com, enter in St. Johnsbury, Vermont (spelled out just the way this is) and click on “Sign Up”. After you enter the required information to sign up, you will receive messages in the future via email or cell phone (or both, depending upon what you enter). It’s simple to do, and many people in the area are already signed up and receive this valuable information.



TOWN OFFICIALS

**School & Town Moderator:** David Reynolds 2023  
**Selectboard:**  
Frank Empsall, Chair 2024  
Brendan Hughes 2023  
Steven Isham 2025  
Dennis Smith, Vice Chair 2023  
Tracy Zschau 2023  
  
**School Directors:**  
Mark Avery, Chair 2024  
Abigail Campbell, Vice Chair 2023  
Ilene Dickinson 2025  
Thomas Huntington 2023  
Peter Van Straten 2024  
  
**School Treasurer:** Linda Hartwell 2023  
**Town Clerk & Treasurer:** Stacy Jewell 2025  
**Collector of Current Taxes:** Stacy Jewell 2023  
**First Constable:** James Courchesne 2023  
**Cemetery Commissioners:** Lauren Jarvi 2024, Bryan LeBlanc 2025, Tim Clouatre 2026  
**Justices of the Peace:** (2021-2023) Mark Bickford, David Brown, Stephanie Churchill, Anne Cosgrove, James Courchesne, Albert Dunn, Durward Ellis, Gretchen Hammer, Diane Holmes, Robert Holmes, Kevin Oddy, Jennifer Pinsonneault, Abbey Pollender, Lisa Rivers, Milton Rivers  
  
**APPOINTED OFFICIALS**  
**Town Manager:** Chad Whitehead  
**Assistant Town Manager:** Joe Kasprzak  
**Finance Officer:** Lesley Russ  
**Administrative Assistant:** Rachel Waterhouse  
**Fire Chief:** Bradley Reed  
**Police Chief:** Timothy Page  
**Communication Director:** Anthony Skelton  
**Director of Public Works:** Steven Beauregard  
**Assessor:** New England Municipal Consultants  
**Assistant Town Clerk & Treasurer:** Diane Perkins, Mindi Souliere, Kelly Willey  
**Zoning Administrator:** Paul Berlejung  
**Collector of Delinquent Taxes:** Chad Whitehead  
**Code Compliance Officer:** Kresten Sterling  
  
**Fire Warden:** Bradley Reed  
**Homeland Security:** Bradley Reed  
**Health Officer:** Bradley Reed  
**Deputy Health Officer:** Kresten Sterling  
**Fire Marshal:** Brad Reed  
**Agent to Convey Real Estate:** Mathew Ghafoori  
  
**Planning Commission:** Jim Brown, Chair 2023, Ben Copans, Vice Chair 2024, Lawrence Dolan 2024, 2 Vacancies  
**Development Review Board:** Richard Lyon, Chair 2023, Elizabeth Emmons 2024, Tony Higgs 2023, Kyle Sipples 2023, Barry Waldner 2025, Keith Chamberlin 2025  
**Board of Assessment:** Robert Swartz, Chair, Donald Smith, Vacant  
**Design Advisory Committee:** Kim Behr, Chair 2024, Mary Hughes 2023, Kelly Doyle 2025, Robert Swartz 2023, Diane Cummings 2024, Ashley Moriarty 2024, Lorna Higgs 2024  
**Energy Coordinators:** Pam Parker, Steve Isham, Lynn Wurzburg, John Ajamie, Elmore Dickstein, Keith Whitmore, Ben Deede, David Zajko  
**Beautification Committee:** Gena Glidden, Jim Brown, Tara Holt, Lorrie Brown, Heather Alger, Diane Cummings, Gillian Sewake  
**Tax Stabilization Committee:** Jim Impey, Edwin Magnus, Ron Steen, Jamie Murphy, John Goodrich  
**St. Johnsbury Development Fund:** Daniel Kimbell, Jamie Murphy, Jeffrey Moore  
**Calex EMS Board:** Kim Darby  
**NVDA Board:** Jim Brown, Chad Whitehead  
**Industrial Park Board:** Jim Impey 2024, Brendan Hughes 2025  
**Housing Board of Review:** Buddy Chapman, Brooke Demers, Iris Gilbert, Robert Holmes, Katherine Rossell, Bernie Timson  
**Rental Housing Grant Review Committee:** Patricia Jansen 2023, Alice Kitchel 2023, Patrick Shattuck 2024, Irene Nagle 2023, Fred DeMarzo 2024

TOWN CLERK/TREASURER OFFICE SCHEDULE OF DAYS CLOSED 2023

January 16 Monday	Martin Luther King Day
February 20 Monday	Presidents Day
March 8* Wednesday	Day After Election
May 29 Monday	Memorial Day
June 19 Monday	Juneteenth Day
July 4 Monday	Independence Day
August 16 Wednesday	Battle Of Bennington Day
September 1 Friday	Administrative Leave Day
September 4 Monday	Labor Day
November 10 Friday	Veterans Day Observed
November 23 Thursday	Thanksgiving
November 24 Friday	Day after Thanksgiving
December 22 Friday	Administrative Leave Day
December 25 Monday	Christmas Holiday Observed
January 1, 2024 Monday	New Year's Day Holiday Observed

OFFICE HOURS ARE MONDAY – FRIDAY 8:00 TO 4:00

\*Town Clerk/Treasurer Office maybe closed to the Public the day after any Election.  
\* March 7 Town Meeting  
\*\*Dogs Licenses due April 1, 2023  
\*\*\*Taxes due October 13, 2023 & March 13, 2024



TOWN MANAGER REPORT

It is great to see continued improvements in St. Johnsbury through 2022. This last June the Vermont Department of Housing and Community Development held the Downtown and Historic Preservation Conference here in St. Johnsbury and approximately 400 community leaders from around the State were in attendance giving us the opportunity to highlight this community and the work being done. The Town is not the same as it was 5 years ago, and we need to continue to work to ensure that St. Johnsbury is an attractive place to live so that we continue to see new businesses moving in and encourage population growth.

Parades and events, such as Final Fridays, First Night and the Food Truck events brought people together in the Downtown and highlighted our passion for art and culture in a manner that supports businesses.

As I have reported in the past, the Town continues to receive positive reports from our annual audit and we remain in a great position to take full advantage of programs offered by funding partners such as the Vermont Department of Transportation, USDA Rural Development, the Agency of Commerce and Community Development and the Vermont Agency of Natural Resources, thanks to financial management by our Finance Director, Lesley Russ and support provided by the Town Clerk and Treasurer, Stacy Jewell and her office. In the 2021-2022 fiscal year the Town received and managed \$3,777,069 in grant funds to offset project cost and expenses.

Assistant Town Manager Joe Kasprzak continues to provide support to businesses within Town and maintains close contact with agencies such as the Vermont Department of Housing, Agency of Commerce and Community Development and Council on Rural Development in the interest of the Town of St. Johnsbury. It is critical for the Town to remain focused on economic development efforts and opportunities available to St. Johnsbury businesses.

Housing needs are at the center of attention on a State-wide level. St. Johnsbury continues with our Rental Housing Improvement grant program to incentivize landlords to invest in rental units in St. Johnsbury. Kresten Sterling has taken on the role of St. Johnsbury's Code Compliance Program and is proactively working with landlords to inspect rental housing units within town for compliance with fire and safety codes.

The Armory project is moving forward in the design phase thanks to the support of St. Johnsbury's voters. The goal of this project is to transform a vacant and blighted building, which is a Town liability, to an asset which will complement the downtown and meet the needs of our emergency services.

Chief Page continues to build relationships with surrounding law enforcement agencies and provides mentorship and support for the officers that serve our community. The Department has developed relationships with human services



professionals to help address the challenges we face due to mental health impacts.

Communications Director Anthony Skelton's dedication to Emergency Dispatching Services is evident as our dispatch center continues to improve their operations. Our Dispatch Center continues to handle increasing numbers

of calls year over year.

Our Fire Department welcomes the leadership of Bradley Reed into the Fire Chief role. His dedication to the fire service and the Town will prove to be beneficial to St. Johnsbury. We have continued to develop relationships with surrounding departments, and recently have developed training programs jointly with Littleton Fire Department which will be mutually beneficial to both communities.

Department of Public Works Director, Steven Beauregard continues to propose budgets to address the needs of our Class II and III paved roads. He and the Public Works Crews work very diligently maintaining our roads, sidewalks and bridges, stormwater systems, water and sewer systems, as well as Town buildings and parks.

Recruitment and retention of employees is a challenge across the country, and we are lucky to have HR and Administrative Assistant Rachel Waterhouse to assist Department Managers to fill vacancies as she juggles the management of payroll and benefits.

Rising costs of labor, fuel, materials and supplies as well as a considerable increase in the actuarial recommended contribution to the Town's Pension plan resulted in an 11% increase in the town's budgeted expenses for the FY 2023/2024 budget. The Town has grown reserves over the past 5 years by more than \$870,000 and we are recommending the use of \$300,000 of unassigned reserves in the General Fund, \$150,000 of unassigned reserves in the Highway Fund and \$40,000 of reserves in the Special Services Fund to offset taxes. Use of reserves to offset expenses is not sustainable in the long term. As we focus on improving St. Johnsbury, we will also need to focus on capturing grand list growth and developing additional revenues.

In this budget we are recommending increasing the transfer from the General fund to the Special Service fund to \$150,000 to offset the cost of services that benefit the residents outside of the Special Services District. This proposed budget includes the continuation of full-time police coverage within the special services district and full-time fire services throughout town, and an additional increase in the highway budget to address concern of residents.

It has once again been an exciting year in St. Johnsbury and I look forward to continuing the work we have initiated. I also would like to thank the residents and business owners of St. Johnsbury for their efforts to bring our Town forward.

Thank you,  
Chad L. Whitehead  
Town Manager

MUNICIPAL REPORTS

DEPARTMENT OF ASSESSMENT

The Assessor, New England Municipal Consultants (NEMC), has completed another year working with the Town of St. Johnsbury. It was a relatively straight-forward year for the office with no large-scale adjustments to assessments. Overall, the Assessor issued 142 change of appraisal notices, with 18 of those moving on to the formal grievance period. Following the conclusion of grievances to the Assessor, 4 property owners chose to appeal to the Board of Civil Authority. There were no appeals in 2022 to either the State Hearing Officer or Superior Court. There is still one pending appeal to Superior Court for the 2021 Grand List.

The following relevant statistics were applied in 2022

**CLA** (Common Level of Appraisal) = 95.03% This is a statistic that measures on average how close to current market value properties are being assessed at in a community.

**COD** (Coefficient of Dispersion) = 8.42% This is a measure of uniformity among all assessments.

NEMC holds regular office hours every first and third Tuesday of each month. In-person meetings are typically by appointment only. Email is checked regularly by remote option and is the primary method of contact. The Assessing Clerk, Diane Perkins, can be reached at (802) 748-3926 ext. 1. Diane handles most of the general inquiries and is happy to help with any requests.

The Assessor's Office looks forward to the coming spring 2023 when property inspections will begin again. Any property owners with outstanding building permits or under construction credits should expect a representative of the office will attempt to conduct a site visit to verify progress.

We would like to wish everyone a happy and healthy new year and look forward to another year at the helm in the St. Johnsbury Assessor's Office.

Department of Assessment

William J Krajewski, Assessor (NEMC)

Board of Assessment

Robert Swartz, Chair, Don Smith, Edwin Magnus

Assessor Contact Information

IMPORTANT DATES TO REMEMBER

- Assessment Date: April 1
- Latest abstract of individual lists can be lodged: June 24
- Latest change of appraisal can be sent: June 24
- Latest date to commence grievances: July 9
  - Latest date to file grievances: July 9 (subject to date notices are mailed)
  - Grievance hearings end: July 22 (subject to date notices are mailed)
  - Result of grievances mailed: July 29 (subject to date grievances are held)
- Latest date grand list can be lodged: August 14
- Deadline for filing appeal to BCA: 14 days from date of mailing of grievance result
- BCA hearings begin 14 days after appeal deadline to BCA

ECONOMIC DEVELOPMENT REPORT

2022 has been an exciting year for St. Johnsbury as we have witnessed the completion of several large-scale redevelopment projects within our downtown that have catalyzed downtown revitalization. Because of this investment, many new businesses have opened, resulting in the lowest commercial vacancy rate that downtown St. Johnsbury has seen in decades. The creative sector is growing its presence with more events, art walks, gallery showings, and street performances. Our downtown is becoming known as a dining destination as we witness investment in new and existing eateries showcasing a variety of dining experiences in St. Johnsbury. The Town's acquisition of the Knob property and the addition of mountain biking terrain within the Town Forest have added to our list of outdoor recreation assets, and efforts to bring the LVRT to downtown St. Johnsbury continue. In June, we had the opportunity to celebrate our revitalization efforts by hosting the annual Downtown & Historic Preservation Conference. This event attracted hundreds of visitors to downtown St. Johnsbury to celebrate downtown revitalization efforts across the state. The positive feedback we received at the conference about St. Johnsbury's downtown accomplishments validated the hard work and sacrifice made by so many to make St. Johnsbury a desirable place to live, work, and play!



2023 Outlook:

St. Johnsbury experienced many accomplishments during 2022, but the work continues! We are currently working with partners on a master planning project for the Bay Street area, and plans are in place to focus energy on St. Johnsbury's Summerville neighborhood. These efforts will catalyze investment and strengthen our outdoor recreation sector, create new opportunities to grow our creative economy, support our hospitality sector, and address the critical need for housing.

St. Johnsbury is excited about the grand opening of the LVRT that will span 94 miles from downtown St. Johnsbury to

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MUNICIPAL REPORTS

Continued from Page 4

Swanton, and we look to welcoming the 68,000+ visitors that are forecast to use the LVRT in our area. The Town continues to work to redevelop the Armory into a state-of-the-art police and regional dispatch center. The Armory project is complicated, but we remain confident that we will get the site remediated in 2023 and redeveloped in 2024!

A special thank you goes out to our economic development partners, residents, and stakeholders who provide countless hours working on community and economic development initiatives. Your efforts, leadership, and commitment to St. Johnsbury are critical to developing long-term sustainable growth.

Thank you,  
Joe Kasprzak, Economic Development Specialist

PLANNING & ZONING REPORT

The primary task of the Zoning Administrator (ZA) is to work with individuals who are considering a variety of changes to their property, exterior changes to their structures, changes in use of their property, home occupations or other changes to their property to determine whether the proposed change is in compliance with the town's current zoning bylaws. The office also helps applicants identify additional state-required permits and encourages people to reach out to the Regional Permit Specialist with the State of Vermont.

The ZA either issues a permit for the requested change, or when required by the bylaws, forwards the application to the Development Review Board (DRB), the Design Advisory Committee (DAC), the Planning Commission (PC) or State of Vermont (flood plain management) for consideration or approval before a permit is issued.

There was a slight increase in overall activity in calendar year 2022. In 2022 there were 121 permits issued up from 102 in 2021; 25 were within the Design Control District and were sent to the DAC for evaluation before forwarding to the DRB for final consideration; an additional seven were forwarded to the DRB for review, consideration and approval before a permit was issued. 27 certificates of zoning compliance were issued compared to 41 in 2021.

The office also received and tracked: 57 housing, health and zoning violation complaints, up from 14 in 2021; they were forwarded to the fire chief or compliance officer for action or retained by the ZA if zoning-related; event permits increased from 26 to 35 and E911 requests decreased from 21 to 20.

The ZA attends regular meetings of the Planning Commission, Development Review Board and other governmental and non-governmental organizations involved in land use, housing and similarly related matters. Respectfully submitted, H. Paul Berlejung, zoning administrator

DEPARTMENT OF PUBLIC WORKS REPORT

The past year had an average winter and summer season. We were able to conserve and used about 20% less salt than in past years. With the price of salt up 20% over last year and fuel prices at record highs, this helped keep our budget in check.

This summer we split our crew for most of our work season. A crew with our large excavator and tandem trucks spent most of the season working on back roads. They completed a Grant-in-Aid project on Old Man Mountain Road along with rebuilding parts of the roadway on Old Man Mountain Rd and Crepeault Hill Rd. This crew also replaced many culverts and ditch several areas throughout town.

The second crew's focus was in the village area rebuilding 60+ sewer and stormwater catch basins. This crew also repaired or replaced more than 30 fire hydrants. The town had a high number (16) of water breaks this past year and the guys did an excellent job in these occasions making the repairs and returning water service.

Our cost of materials and supplies were up 20-30% in the past year therefore we delayed paving until the upcoming spring. We are currently coordinating contractors with a goal to begin paving as soon as weather permits.

In the next year we plan to continue with two crews working as they did this past year. The backroads crew will be completing a Grant-in-Aid project on Spaulding Rd along with rebuilding sections of Mt Pisgah and Bible Hill roads. This crew will also be replacing culverts and ditching as needed. The village crew will continue their work repairing and replacing fire hydrants as well as sewer manholes and stormwater catch basins. They will also be replacing sewer line trouble spots. This season's paving list includes Undercliff St, Knollwood Ter, Elm St, Depot Hill Rd, Hillside, Rocky Ridge and High St. We will also be paving Breezy Hill starting at Route 5 for approximately a mile, funded through a State Grant.

This past year the town replaced a loader, a single axle truck with a Ford F600 and the roadside mowing tractor that was shared with Danville. The loader and single axle truck replacements were paid for in part through utilizing a Vermont Diesel Emissions Reduction Grant which help reduce our emissions impacts in accordance with State goals to protect

health and the environment.

This year we are budgeted to our compact John Deere tractor. This replacement will help with sidewalk maintenance as well as several summer jobs. We also need to replace our aged 2000 Cat excavator, a pickup truck and adding a zero turn to make mowing and leaf pickup more efficient.

I would like to thank all residents for your past support and look forward to the future of St Johnsbury.

Sincerely,  
Steve Beauregard  
Director of Public Works

ST. JOHNSBURY CEMETERY COMMISSION

The St Johnsbury Cemetery Commission was established in 2016 under state statute by action of the Select Board after the town acquired the Grove Cemetery. The Grove Cemetery had previously been owned and managed by a private cemetery association. There are three Cemetery Commissioners who are elected by the voters of the Town. St. Johnsbury's first Commissioner was elected in March 2017. The final of our three Commissioners was not on board until October 2017. Since that time we've been meeting regularly and feel we've both learned and accomplished a lot.

The St. Johnsbury Cemetery Commission is responsible for the three town-owned cemeteries: The Grove Cemetery on Rte 2 in East St. Johnsbury, the Center Village Burying Yard (CVBY) on Breezy Hill Road in St. Johnsbury Center, and the Ayer-Hawkins Cemetery on Crepeault Hill Road.

Our primary project in 2022 was arranging for the repair and cleaning of many monuments at Ayer-Hawkins Cemetery and Center Village Burying Yard. It was a large project and long overdue. We hired Anair Memorials of St. Johnsbury for this and are delighted with their work. We plan to have them continue with doing the same at the Grove Cemetery in summer 2023.

Mowing and maintenance at our cemeteries continues to be done by the Town Department of Public Works.

Our meeting agendas and minutes are posted on the town's website. Anyone interested is welcome to join us.

We take pride in our work as Cemetery Commissioners and hope the voters of St J will come to understand, see and appreciate the benefit of our efforts at these valued town-owned properties.

Lauren Jarvi, Chair





# Police Department Report

## POLICE ACTIVITY

The St. Johnsbury Police Department continues to provide for the safety and well-being of the citizens of this community. It is currently comprised of Chief Timothy Page, Capt. D. Jason Gray, Lt. Mark Bickford, Det./Sgt. Cleary, Cpl. George Johnson, Cpl. Steven Hartwell, Ofc. Robert Gerrish, Ofc. Jasmine Hendry, Ofc. Joseph Grant and Ofc. Davis Guyer. These officers have persevered through personnel shortages that have resulted in long hours. They have sacrificed to maintain 24/7 coverage of the community. We currently hold two vacant positions and are always looking for well-qualified candidates to fill our ranks.



While the Police Department is funded through the Special Services District, I think it is important to note that many of our services benefit all members of the community, along with those that commute here for work, school or leisure activities. We provide fingerprinting services, lockout services, VIN Verification and law enforcement response to calls for service. On occasion we will respond beyond our borders to assist other agencies when back up or assistance is required.

The Armory Project and subsequent plans to renovate the structure into a Police Station continue to move forward as we navigate the large amount of work required to bring a project like this to fruition. We actively are involved in seeking out funding sources to alleviate as much of the burden on taxpayers as possible.

The officers of this department have once again performed beyond expectations at a time when police officers are under immense public scrutiny. They have performed their jobs professionally and continue to hold individuals accountable for their actions and submit cases for prosecution. Statistics of note to support this are the fact that officers handled a total of 4462 incidents this year. A 13% increase over last year. They affected 592 arrests (22% increase) and attended to 2107 motor vehicle violations (25% increase). Of those 592 arrests, 108 were for wanted persons.

We had three shootings and one homicide, all attributed to the illegal drug trade and persons involved in that activity. It is no secret that the sale and use of illicit drugs is a nationwide problem that affects rural America as much as it does the larger cities. We will continue to do everything we can within the confines of the law to help stem this horrible epidemic. We need everyone's help to find solutions to substance abuse and the devastation caused by illicit drugs and those that are its purveyors.

We would like to express our appreciation to the Vermont State Police for their assistance and involvement in the major crimes investigations. Their resources and expertise are appreciated.

We would like to thank the community for their continued support of the St. Johnsbury Police Department as we remain dedicated to keeping this community safe.

Thank you,  
Timothy Page, Police Chief

Category	2019	2020	2021	2022	Change
Accident	138	86	99	119	17%
Agency Assist	452	205	389	233	-67%
Alarm Response	139	138	127	149	15%
Alcohol Offense	1	4	2	5	60%
Animal Complaint	57	69	62	81	23%
Arson	2	0	1	0	-100%
Assault	35	45	59	56	-5%
Bad Check	8	6	7	11	36%
Burglary	14	24	16	19	16%
Child Abuse	3	6	3	1	-200%
Citizen Assist	443	250	240	248	3%
Citizen Dispute	170	184	154	184	16%
Contempt of Court	21	50	48	101	52%
Death Investigation	11	13	15	13	-15%
Disorderly Conduct	12	10	26	51	49%
Driving License Suspended	28	43	40	43	7%
Drugs	14	30	46	37	-24%
Driving Under the Influence	22	18	32	54	41%
E911 Hang Up	36	29	29	31	6%
Escort	8	9	4	11	64%
Fraud	19	19	32	36	11%
Intoxication	31	16	20	25	20%
Juvenile Complaint	51	53	89	57	-56%
Law Enforcement Offenses	11	9	13	6	-117%
Lockout	165	100	112	128	13%
Lost / Missing Person	3	6	15	9	-67%
Medical / Mental Health	54	63	124	179	31%
Motor Vehicle Complaint	93	110	89	90	1%
Noise Disturbance	96	185	176	119	-48%
Parking Problem	28	18	33	96	66%
Phone Problem	10	3	16	9	-78%
Property Watch	460	371	328	266	-23%
Public Speaking	15	3	2	3	33%
Restraining Order Violation	10	11	18	11	-64%
Service of Court Paperwork	97	54	114	192	41%
Sex Offender Registry Check	66	37	84	67	-25%
Sex Offense	22	15	33	21	-57%
Suspicious Person/Event	532	447	491	531	8%
Theft	126	132	153	250	39%
Threatening / Stalking	38	39	74	90	18%
Training	42	29	41	40	-3%
Unlawful Trespass	36	28	38	67	43%
Unsecure Premise	10	20	35	17	-106%
Vandalism	36	46	64	44	-45%
VIN Verification	89	83	42	45	7%

## CALEDONIA COUNTY SHERIFF REPORT

We completed another audit for our office in 2022 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, 3 new cars were purchased, replacing cars that have served us well. We have 9 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 8 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with questions. We are more visible and easier to reach. Plus the savings on the tax payers went from \$62,000, down to \$30,000. In 8 years, that expense will go away and the county will own the building.

We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints. James Hemond was sworn in on Feb 1st as your new sheriff. After 25 years with the department, it's time for me to step away. It was an honor to serve you and thank you for the support. Please continue that support with the new sheriff.

Please check out our facebook page. Thank You and stay safe.

Sincerely,  
Sheriff Dean Shatney  
970 Memorial Drive  
ST. JOHNSBURY, VT 05819  
802-748-6666 FAX 802-748-1684  
E-MAIL: dean.shatney@vermont.gov



FIRE DEPARTMENT REPORT

I must begin my report by recognizing the tremendous work and sacrifice the members of your fire department make each day. This sentiment is extended to their dedicated families whose plans are routinely interrupted by emergency calls at all times during the day or night. This year we experienced an unprecedented increase in emergency activity of nearly 15% with a total of 1624 emergency responses, or 228 more than in 2021. This comes at a time when we are experiencing unusual difficulty in filling vacant positions requiring staff to work exhaustive hours to ensure the SJFD delivers fire and EMS services with an average response time of 3 minutes 49 seconds.

Last year was one of rebuilding and reorganization of command staff and company officers to reflect a more appropriate arrangement. This caused the creation of two new Lieutenant positions, and following an extensive assessment center both Firefighter Troy Darby and Firefighter Andrew Ruggles were promoted to fill those two new leadership roles. This move has allowed us to better divide work, distribute responsibilities, and provide management oversight on each shift to meet the objectives of our mission.

In addition to answering emergency calls, our members have logged more than 1000 hours of training. One member obtained Fire Officer II certification, one new call division member is enrolled in Vermont Firefighter I, and 5 members completed the National Fire Academy delivery of Strategies and Tactics for Initial Company Officers. Our internal training program consists of daily training topics, and weekly drills covering all aspects of our service. In addition, Captain Hawthorne created a professional development program for aspiring employees at both the career and call division level.

Daily your firefighters are in the public assisting schools with fire drills, completing pre-incident plans for target hazards, presenting fire prevention programs and assisting with fire alarm testing. They maintain and monitor the municipal Gamewell fire alarm system, test firefighting equipment, maintain fire apparatus and the facility.

The same infrastructure challenges remain with the continued deterioration at the fire station which lacks functionality. Our response capabilities are hindered by inadequate space meaning essential resources, including the second due fire engine, must be stored off site at another location. As a result, firefighters are unable to properly maintain some of our equipment and perform standard daily checks. Replacement of the fire station remains one of our top priorities, and we are eager to work with the management team on plans for a new fire station.

Another high priority is providing safe and adequate staffing so our members to meet minimum safety standards. We will be seeking a SAFER grant which will help us to achieve those goals. In addition, we hope to reinvigorate discussions on how we can best deliver fire and EMS services on a more regional basis.

2022 was another great year for St. Johnsbury and we are excited to serve our growing community. On behalf of the members of the St. Johnsbury Fire Department, we would like to thank the residents of St. Johnsbury, the Select Board, Town management and the other departments for supporting our team efforts to make STJ a great place to live and work. We stand ready to help you in any way you may need and encourage you to reach out with any questions you may have by calling (802) 748-8925.

Respectfully Submitted,  
Bradley Reed Fire Chief



**PERSONNEL**

Fire Chief: Bradley Reed  
Shift A: Lt Troy Darby, AEMT;  
Probationary FF Dennis Farnham; ADO Vacant  
Shift B: Cpt Phillip Hawthorne, EMT;  
FF Brenden Greaves, EMT; ADO Vacant  
Shift C: Lt Andrew Ruggles, EMT;  
ADO Aaron Martin, AEMT; Probationary FF Matthew Jedlick  
Call Division: FF Ruben Serrano, EMT;  
FF Kevin Montminy EMT; FF Ryan Aremburg, EMT  
Probationary FF Debi Smith; FF Shea Fucci, EMT;  
Probationary FF Richard Plonski

**EMERGENCY RESPONSE STATS**

Fire - 343  
EMS - 877  
Rescue - 61  
Hazardous Materials - 66  
Hazardous Condition - 33  
Service Call - 42  
Citizen Assist - 202

**DEPARTMENT ACTIVITIES**

Agency Assist - 2  
Alarm Work - 45  
Fire Drill - 31  
Fire Safety Detail - 10  
Flag Detail - 6  
Inspection - 96  
Key Box Detail - 9  
Other - 14  
Parade Detail - 9  
Pre-Plan Assignment - 3  
Fire Alarm Assist - 1  
Public Relations - 7  
Reset Master Box - 33  
Training - 37

**APPARATUS**

2001 Emergency One pumping apparatus -  
Poor Condition, overdue for replacement  
2005 Emergency One rescue pumper - Fair Condition  
2013 Ferrara Aerial Tower Ladder - Good Condition  
2018 Emergency One pumping apparatus -  
Excellent Condition  
2022 GMC 2500HD towing vehicle - Excellent Condition  
Regional Hazardous Material Response Trailer -  
Fair Condition  
Regional Technical Rescue Trailer - Fair Condition  
Zodiak Rescue Boat - Fair Condition



DISPATCH REPORT

When I took on the role of the head of the Dispatch Center, there were a number of goals that we had identified to provide a better service to the community that we serve. Having worked within Dispatch prior to being promoted as the Communications Director, I feel I have a good perspective on what resources were needed and am pleased on the progress we have made this last year.

First, we established a training program in early 2021 to train new employees through a standardized process. This year, half of our staff has become Communications Training Officers, each having a hand in the one-on-one trainee process along with maintaining and revising the ever-growing training program. In addition to becoming Communications Training Officers, the dispatchers attended nearly 200 hours of training throughout New England in courses such as Advanced Dispatching, Leadership Development, Stress & Wellness, and Response to Aggressive Subjects in Educational Institutes. This year, the Dispatch Center took steps toward sharing its knowledge with the emergency services community by providing its first Radio Communications Training to one of its agency fire departments. It also hosted its first regional dispatch training that was attended by many different agencies from all over VT and NH. These training opportunities are crucial for team engagement and keeping up to date with the ever-changing practices and procedures within emergency services.

Our second goal was to bring updated equipment and resources into the Dispatch Center. We implemented this goal through grants to replace and expand our infrastructure to create resiliency. Dispatch was awarded funding from the Vermont Homeland Security Unit for increasing our radio network to allow more transmitters throughout our coverage area. This enhanced capacity will benefit our region's emergency responders in both safety and efficiency, enabling them to communicate with the Dispatch Center with more clarity and with less radio obstruction from geography.

Our final objective was to bring together a great team. We have worked diligently over the last few years to bring new quality dispatchers to provide the best service to our public safety partners. In 2022, we hired two dispatchers, bringing our team to seven full-time employees and reducing gaps where dispatchers were working alone. This staffing increase provides better attention and performance to the public and first responders we serve.

The Dispatch Center continues to see increased call volume year over year. While call volume varies on a monthly basis, the trend has been showing an upward push. Dispatch handled over 11,500 incidents throughout all our response agencies. We continue to provide services for the St. Johnsbury Police Department, seven ambulance and medical first responder squads, and eleven fire departments.

In addition to emergency dispatching in 2022, the Dispatch Center handled the following:

- Data entered for 2726 Judicial tickets, traffic warnings, and 1758 parking tickets.
- Processed 1,725 criminal record checks for police department criminal paperwork.
- Processed, entered, and cleared 449 warrants.
- Handled 587 abuse prevention orders issued by the Court.
- Performed 333 NCIC transactions, including entering missing persons and stolen guns, articles, license plates, and vehicles.
- Logged 102,323 radio transmissions.
- Sent 38 Nixle notifications for community events, alerts, and advisories.
- Provide administrative support for St. Johnsbury Police Department employees, including case filing and distribution to the Caledonia State Attorney's Office.

One of our dispatchers, Lisa Young, also serves as the civil fingerprint technician for the police department. Through the successful deployment of our online appointment booking site, over 1,800 fingerprint appointments were scheduled. We want to remind everyone to pay attention to the requirements for documentation, fees, and appointment timeliness so that all may benefit from this service.

In closing, I would like to thank our many partners, from emergency services to judiciary, municipal, community organizations, and the general public, for their support. It's a pleasure to offer local services, enhancing our relationship with area agencies. Respectfully Submitted,

Anthony Skelton, Communications Director

Dispatch:

- Dispatcher Adam Colburn - serving since 1998
- Dispatcher Katey Harris - serving since 2021
- Dispatch Supervisor Felicia Mallett - serving since 2020 (formerly 2014 - 2018)
- Comm. Director Anthony Skelton - serving since 2015 (formerly 2007 - 2014)
- Dispatcher Michael Stringer - serving since 2022
- Dispatcher Lisa Young - serving since 2011
- Dispatch Trainee Samuel Locke - serving since 2022

Cyan  
Magenta  
Yellow  
Black



CALEX REPORT

2022 has been one of our most challenging years in EMS that I can remember. Coming off a busy year towards the end of the pandemic, this year has had some unique challenges.

The two main factors making this a very dynamic and challenging year is the current state of the EMS workforce, coupled with the challenges in EMS funding. One of our primary noted changes in 2022 was the reduced amount of inter-facility transports due to decreased staffing and overwhelmed tertiary care centers we commonly transfer too.

Our agency relies heavily on inter-facility transports to support our budget as our 911 transports do not cover the expenses to maintain a 24/7/365 Paramedic level EMS service.

This is not unique to CALEX as most EMS agencies rely on inter-facility transports to help support their budgets and to keep town funding requests as reasonable as possible. State and Federal reimbursements, specifically Medicare and Medicaid, do not cover the actual costs. Roughly, we lose about 51.65% due to fee schedules that we don't have control over. We only get paid by Medicare / Medicaid what they reimburse and that is not the actual costs to deliver the service. Inter-facility transports, due to the longer distance billable loaded miles, generates a more substantial part of the budget.

In 2022, what we have experienced is a drastic reduction in requests for two reasons: First, the current state of the healthcare workforce along with increased demand for healthcare. Many of our tertiary care centers (DHMC and UVMHC) have not been accepting patients due to decreased staffing and being overwhelmed. This forces our local hospital to keep patients here longer and care for them without transfer. Second, we have noticed increase in demand but a decrease in patient acuity. Meaning less acute illnesses or traumatic injuries that would require transfer. We have seen a reduction of roughly 125 inter-facility transfers this year as compared to 2021. This represents a significant loss in revenue.

We really don't know what to expect for 2023, but we know if we continue to see these similar numbers next year, we will have to make some significant changes. Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, however the reimbursements are not keeping up with those increases.

The workforce, since the pandemic, has also created challenges as many other careers are paying much higher hourly rates than we can afford in EMS. This is currently a point of discussion that state leaders and legislators are looking to find some funding mechanisms to support. We will closely monitor this and support any opportunities to assure EMS is an essential service supported appropriately to provide workforce



professionals that stand ready 24/7/365.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We were successful last year, with hiring two full-time EMT's out of this program. We are looking forward to beginning another EMT course in early January and are hopeful for some additional staffing from this program.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. We have been asked to provide services to Granby this year, so we are now serving 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Granby, Danville, Walden and Peacham. Our volumes were down a bit overall this year due to the reasons I mentioned above. 911 responses were slightly higher while transfers were less. CALEX responded to 2,387 911 responses and 469 being Inter-facility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 15 secs.

Overall, our agency responded to 2,856 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care, or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. This year we transported as far as Albany, NY several times due to other hospitals declining admissions.

In 2022, we reduced our fleet of 5 ambulances to 3. We will take delivery of our next replacement ambulance, June 2023. Our current fleet is in great shape, and we feel will be a bonus to our budget next year.

As we end 2022, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could save a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,  
Michael J. Wright, NRP  
Chief Executive Officer

VT SPAY NEUTER INCENTIVE PROGRAM

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal (but still needs immediate medical attention).
- 3) Protects your animal if they bite another animal (or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated).
- 4) Pays for this necessary program addressing the population situation in VT.

For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: VSNIP.VERMONT.GOV Indicate if it's for a cat, dog or both. Once fully completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free before the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator  
1-800-HI VSNIP (1-844-448-7647)

SPECIAL APPROPRIATION RECIPIENT REPORTS

CATAMOUNT ARTS

The residents and voters of St. Johnsbury have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the 100+ events

Catamount offers throughout the year, St. Johnsbury helps keep the Arts vital and available to all Northeast Kingdom residents, boosting our creative economy for a more vibrant, sustainable community!

Last summer alone, we welcomed you back to 11 free concerts in two St. Johnsbury locations, three family-friendly street fairs, three gallery shows in multiple downtown locations, over a dozen free weekly matinees for adults and children, four Metropolitan Opera screenings, three National Theatre Live broadcasts, and summer camps including the beloved Water Ski Camp at Harvey's Lake.

We hope you've made it to some events at the new, multi-purpose Catamount ArtPort in the Green Mountain Mall, where we hosted Circus Smirkus camp, live comedy and music from the Facing the Sunrise Black Performing Arts Series, the eagerly awaited return of Catamount Bluegrass Night, and our Annual Auction Gala. Indoor programming also included our critically acclaimed Arts Connect at Catamount Arts Juried Show and the internationally renowned "Art from Guantanamo Bay," in the Fried Family Gallery.

First Night North returned to in-person programming this year, bringing 200 performers in dozens of family-friendly shows to twelve St. Johnsbury venues for thousands of community members, and the KCP Presents Performing Arts Series, as always, brought the world to our community: theater from Switzerland, ballet from New York City, gospel from South Africa, polyphonic singing from Norway, the philharmonic orchestra from Ukraine, acrobats from China, and drummers from Japan played in the same schools, colleges, and churches where our friends, families, and neighbors commune every day.

In addition to integrating arts into the fabric of our commu-



nity's daily life via live shows, screenings, classes, workshops, exhibitions, and more, Catamount programming generates more than \$1.5M each year to the local economy, playing a key role in the Northeast Kingdom's long-term vibrancy and sustainability. Thanks to support from our St. Johnsbury neighbors, we look forward to seeing you—all of you!—at Catamount Arts in 2023!

FIRST NIGHT NORTH

Thank you for the opportunity to have First Night North in St. Johnsbury appropriations support request included on the Town Meeting ballot for 2023.

Please consider this letter our official request to have the following article appear on the ballot:

First Night North in St. Johnsbury, P.O. Box 634, St. Johnsbury, VT 05819, respectfully requests of the voters of the Town of St. Johnsbury, Vermont, an appropriation for 2023 in the amount of \$3,000 to be approved at the annual Town Meeting.

I have enclosed a brief description of our event and the importance to the Town of St. Johnsbury. First Night North provides a family-friendly, alcohol-free alternative for New Year's Eve celebrations and unites the community through a shared cultural celebration. Your support for this event has been exceptional and is greatly appreciated from everyone on the First Night North team.

Sincerely,  
Ashley Van Zandt, First Night North Coordinator



SPECIAL APPROPRIATION RECIPIENT REPORTS

MEALS ON WHEELS

In 2022 the St. Johnsbury Meals on Wheels and Senior Meal Site Program, staffed by Director, Diane Coburn, two paid staff members and numerous community volunteers, served and delivered 38,153 meals.

Funding for the 2023 budget of approximately \$243,569. will come from several sources. We receive funding through the Northeast Kingdom Council on Aging, the Vermont Centers for Independent Living and an appropriation from the Town of St. Johnsbury. Historically there have been years where there have been cuts to the funding. Nevertheless, we have continued to provide meals to the people with disabilities and seniors. We also receive donations from local civic organizations as well as area businesses and minimal contributions from the people we serve. In addition our own annual fundraising constitutes 22% of our annual budget.

We are asking for \$10,000 in our town appropriation this year.

Sincerely,  
Diane Coburn, Director  
Jerri Ryan, President, Board of Trustees

RURAL COMMUNITY TRANSPORTATION

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors who utilized over 130,000 rides in FY2022 have expressed their gratitude and noted their dependence on our services.

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with sixty volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

NORTHEAST KINGDOM HUMAN SERVICES

Thank you Town of St. Johnsbury voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. The 2023 appropriation request of \$7983 is the same amount voted on at the 2022 Town Meeting. This represents 8.28% of appropriation requests from 48 towns. We offer supportive confiden-

tial program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary Activity Report July 1, 2021 through June 30, 2022:

- 2887 individuals of all ages in our service area utilized support services.
- 593 individuals from the Town of St. Johnsbury accessed supportive care at NKHS.
- Employees provided over 94 hours of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- 552 total dedicated professional employees, 85 from the Town of St. Johnsbury, support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of St. Johnsbury voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community.

Thank you so much for your support!  
Respectfully submitted,  
Kelsey Stavseth, Executive Director  
Board of Directors  
Northeast Kingdom Human Services, Inc.

AMERICAN RED CROSS

Caledonia County Service Delivery  
July 1, 2021 - June 30, 2022

**Disaster Response**

In the past year, the American Red Cross has responded to 5 disaster cases in Caledonia County, providing assistance to 19 individuals. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Barnet	1	1
Hardwick	1	6
Lyndonville	1	4
Saint Johnsbury	2	8

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Caledonia County to educate residents on fire, safety and preparedness. We made 3 homes safer by helping families develop emergency evacuation plans.

Services To The Armed Forces

We proudly assisted 20 of Caledonia County's Service Members, veterans, and their famies by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

We collected 1,160 pints of lifesaving blood at 33 drives in Caledonia County.

Training Services

Last year, 218 Caledonia County residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Caledonia County Is home to 9 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

UMBRELLA

We at Umbrella thank you and your town voters for supporting our agency services in the past. We are asking for your support again to be added to the 2023 Town Meeting Warning.

Shall the Town of Saint Johnsbury vote to raise, appropriate and expend the sum of \$9500 for the support of Umbrella to provide services to residents of the Town?

Please find that we have sent the town report and financials with this request and we would be happy to answer any questions that you may have.

Sincerely,  
Amanda Cochrane  
Executive Director

FAIRBANKS MUSEUM

The Fairbanks Museum requests consideration of a \$63,000 appropriation from the Town of St. Johnsbury for 2023. The Museum's mission is to inspire wonder, curiosity, and responsibility for the natural world. This is accomplished through museum visitation, camps, on and offsite school and public programs, Vermont's only public planetarium, and weather forecasting and interpretation. St. Johnsbury's appropriation will be used for general operations and will entitle all St. Johnsbury residents to free, unlimited general admission in 2023. This year the free admission benefit was used by 2,582 residents of St. Johnsbury, and we strongly encourage residents to use this benefit as much as possible.

In 2022 the Museum welcomed a record number of visitors and added a new live planetarium show on Apollo to Artemis. We ran over a dozen camps that explored animal adaptations, laboratory techniques, drones, and robotics; welcomed 12 Franklin Guides to help interpret exhibits; and reopened our native butterfly house for summer visitors to explore. We kept preschoolers engaged and learning in a safe environment at the Balch Nature School and worked with countless schools for curriculum based science programming for K-8 students. Our STEM Lab served over 50 students for classes that advanced technical scientific skills. We hosted virtual lectures with local and national experts on astronomy and space exploration, as well as held an in-person Brew-fest where attendees sampled local flavors. We also welcomed visitors with new interpretations of geology and mass timber construction. This year the Museum began an ambitious construction project by beginning the new Tang Science Annex. We also began much-needed restoration work to the original building, and at the same time we continued our commitment to great care in maintaining our timeless collections. Finally, we were grateful to host the Annex's architect for a walkthrough of the construction site and overview of the design process.

In 2023, we are installing a new exhibit on Diderot's encyclopedia and looking forward to completing the addition that will add to the museum's experiential science exhibits and accessibility. With community support,



SPECIAL APPROPRIATION RECIPIENT REPORTS

the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. The Fairbanks Museum greatly appreciates St. Johnsbury's support and looks forward to welcoming its residents to their museum.

ST. JOHNSBURY TOWN BAND

The St. Johnsbury Band had a very successful 2022 season thanks to the continued support of the tax payers of St. Johnsbury and generous donations by individuals and area businesses. Thanks also to the State of Vermont for the use of the Courthouse for rehearsals and the bandstand for summer concerts. The band also had paid engagements outside of St. Johnsbury which help us meet our financial obligations. Most notable of these out-of-town concerts took place over the July 4 weekend in North Woodstock, N.H., where the band has played an Independence Day concert annually for 40 years.

Our 2022 special appropriation was for \$770. For that, the community received 10 outdoor concerts (weather permitting) plus the Band's participation and support of the town's Memorial Day observance. The Band requests level funding for 2023.

This year saw a return to the bandstand for most of our summer weekly concerts. Two of the concerts were at alternate local venues; one to support the St. Johnsbury History & Heritage and the other at St. Johnsbury Health and Rehabilitation. The band also participated in the annual Music Festival hosted by Heather Ann Joy and the St. Johnsbury School. On November 11, the band performed a Veterans Day concert, and the season ended with a Holiday/ Christmas concert at United Community Church, with the proceeds benefiting the church's Organ Fund.

Every summer concert included a free ice cream social sponsored by local organizations. This year's sponsors were Passumpsic Bank, the NEK Council on Aging, Community National Bank, Northern Counties Healthcare, the Caledonian-Record, NEK Human Services, St. Johnsbury Health & Rehab, Four Seasons Sotheby Real Estate and the Brett Gale State Farm Insurance Agency.

At the annual meeting, the following individuals were elected to band offices: Gary Aubin, musical director; Kirsten Harter, assistant musical director; Randa Jacobs, secretary; Cheryl Gove, treasurer; Jim McGregor, music librarian; David Askren, website manager; Jean Ashley, uniform manager; Susan Gallagher, public relations; Paul Tidyman, band trustee and Facebook manager; Jim Sanders, trustee; Carol Stevens, trustee; Rusty Speicher, assistant business manager; David Hare, business manager. All of the band members volunteer, with only the musical director and assistant musical director, who each receive an honorarium.

The band welcomes new musicians with music-reading ability and an appropriate instrument. In 2022 we had several new members join us ranging in ages from Junior High School to senior citizens. The best way to hear a concert is from inside the bandstand!

The public attendance at the weekly summer 2022 concerts was the best in years. Thank you for all the support we have received from the community, all of our ice cream social sponsors, the musicians who volunteer their time and talents and the staff of the State of Vermont Building and General Services Commission, who control access to the Courthouse during our concerts and rehearsals.

Every summer concert features a different musical program of show tunes, historic marches, an overture and occasional pieces which feature a section of the band. Please check the calendar page on our website <http://www.stjohnsburyband.org/> for our schedule and Like us on Facebook for updates. To join the band or information on how we can participate in your special event, email [manager@stjohnsburyband.org](mailto:manager@stjohnsburyband.org)

David Hare  
Manager, St. Johnsbury Band  
802-274-4053 cell

ST. JOHNSBURY ATHENAEUM

In 2022 we circulated over 40,000 items, including almost 8,000 downloaded books and videos, to over 4,000 individuals. We presented in person and online programs for adults including from Vermont Humanities' First Wednesdays series (one of only nine sites in Vermont) to candidate forums for Secretary of State and Attorney General in conjunction with the League of Women Voters of Vermont.

We added a wonderful new staff person, Karen Haskins, to increase our outreach to area daycares and offer more comprehensive service on Saturdays. She also brings programming to St. Johnsbury School's CatCH afterschool program. Youth Services Librarian Becky Hatfield re-instituted her wonderful in-person story hours and craft projects, organized homeschool Geography and other Fairs for homeschool families, and has an ever growing selection of take home educational kits and video players. Drop in for Sing-A-Long First Fridays with Music Man Ed Morgan.

With your support we bought over 1500 new items, many suggested by you, and borrowed over 1,200 more items that we do not own. Adriene Katz and Amy Petersen can get just about any book or video you ask for through interlibrary loan. Adele West-Fisher keeps the public computers always available, curates a terrific adult fiction and non-fiction collection and does a hundred more things, too. You get fast downloading with our fiber optic connection. The signal is on 24 hours a day if you need an early morning or after-hours connection. We are meeting the demand for downloadable books and streaming video with the Libby and Kanopy platforms. We continue to grow our Northeast Authors Collection, (the largest in the region) with Mark Wilhelmi keeping it all organized. We furnish free materials and audio players for blind and visually impaired persons. Our staff delivers comprehensive research service on all manner of requests. Visit the Gallery for serene inspiration.

All of this is free with your library card. Information about it all is found on our website, or by phone at 802-748-8291

The Athenaeum is a safe and welcoming place for kids after school while parents are working and we actively engage with homeschool families throughout the year. Drop in for a quiet place to read the Caledonian Record, Wall Street Journal, Boston Globe, New York Times and Barton Chronicle, North Star Monthly, Vermont's Northland Journal, and over 30 other periodicals. Soon there will online access to Value Line database.

If you have suggestions for programs or materials we should add, let me know. We are here for you. We ask for your support at the 2023 Town Meeting. Please contact me with any questions.

Respectfully submitted on behalf of the staff and Trustees,  
Bob Joly  
Athenaeum Director  
[bjoly@stjathenaeum.org](mailto:bjoly@stjathenaeum.org) 802-745-1389  
[www.stjathenaeum.org](http://www.stjathenaeum.org)

NEK COUNCIL ON AGING

For over 44 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges

people face while living in a rural community. In addition, our work is supplemented by over 320 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom, all Caledonia, Essex, and Orleans counties. During this past year, 670 residents of St. Johnsbury used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, our e-learning portals Trualta and GetSetUp, fuel assistance, and transportation, among other services. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of St. Johnsbury for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119 or (802) 748-5182.

In gratitude,  
Meg Burmeister  
Executive Director

GOOD LIVING SENIOR CENTER

As the new Executive Director of the Good Living Senior Center located in the historic St. Johnsbury House, I along with our Board of Directors respectfully requests the special appropriation of \$20,000.00. As a 501c3 non-profit organization, most of our funds are through fundraising efforts and donations.

As we exit the pandemic era, we are finally able to have our senior citizens together to enjoy socialization in person. We currently are providing several programs such as Tai Chi classes, Arthritis Group meetings, Bingo, Cribbage, and Musical Events to name a few. Our seniors also enjoy day trips but the cost is usually out of their financial budgets so this funding will allow us to provide these wonderful trips. In December we took thirty five seniors to the Woodstock Station Inn and Restaurant for lunch before heading to the Jean's Playhouse in Lincoln, NH for a Christmas Play. This trip was a huge success with many of the seniors asking when we would be going on our next trip.

This appropriation will allow the Good Living Senior Center to continue to provide quality programs to our most treasured citizens and allow them to remain independent and valued members of our community

Sincerely  
Bob Theriault  
Executive Director

RURAL EDGE/SASH PROGRAM

Thank you for your annual appropriation in fiscal year 2022 of \$2,000 to Gilman House Trust, Inc., dba RuralEdge for our Support and Services at Home (SASH) program. This appropriation goes a long way towards improving the health and wellbeing of older St. Johnsbury residents served through this program.

This year, of our over 500 participants served in the Northeast Kingdom, around 80 are St. Johnsbury residents. These residents receive tangible benefits through their SASH Coordinator and Wellness Nurse, such as food security through Veggie Van Go and Commodities, annual wellness assessments, medication reconciliations, and blood pressure checks, to name a few. With COVID-19 restrictions lifted, we have restarted evidenced-based classes to improve health and wellness, such as Matter of Balance. We remain vigilant in preventing the spread of COVID when it arises by offering tests and personal protective equipment to our residents free of charge. Most important-



SPECIAL APPROPRIATION RECIPIENT REPORTS

ly, this year has brought back true relationship building between our SASH staff and participants, providing the service coordination needed to keep our participants safely in their homes as long as possible. It is these relationships that makes this program work so well, and we are honored to have the town's support in our mission.

In 2023, we look forward to increasing our SASH presence and impact in St. Johnsbury, especially when our seven new units on Cherry Street and Railroad Street become occupied this summer. We look forward to welcoming a mental health clinician to our staff to offer another source of support to our participants. We could not achieve this level of impact without your support. If you know anyone who could benefit from these services, please contact Gary Chester at (802) 535-3555 or email [garyc@ruraledge.org](mailto:garyc@ruraledge.org) for more information or to make a referral.

Sincerely,  
Patrick Shattuck  
Executive Director

NEK YOUTH SERVICES

Town Report Summary

2022 NEKYS Served 170 in St. Johnsbury  
NEKYS has been offering vital supportive services for youth and families since 1975

In 2022 NEKYS served 503 individuals throughout Caledonia and Essex Counties

NEKYS Family Programs Provide:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
  - Supportive counseling for youth and families, case management, support for youth and families within their schools and family mediation.
  - Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.
- NEKYS Youth Programs Include:
- Staff is available 24 hours/7days a week to support youth, families, and individuals.
  - Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
  - Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people.

Encouragement for each young person to identify their strengths and achieve goals related to housing, education, employment, and life skills.

- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development and educational advancement support.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, donations and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions.

CALEDONIA HOME HEALTH & HOSPICE

Visit Statistics for 2023 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to provide high quality, accessible, patient-centered health care, and our vision is to be a key partner in building healthy families and thriving communities.

In the last year, our team was honored to provide 12,097 visits to the town residents of St. Johnsbury, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and more. We work together with primary care providers so that care is specific and structured to treatment goals.

2023 Town Appropriation Visit Statistics St. Johnsbury, VT

- # of residents served: 412
- Home Care (Therapy, Nursing, MSW): 5,943 visits
- Maternal Child Health= 214 visits
- Hospice (Nursing, Therapy, Personal Care, Respite) = 2,106 visits
- Long Term Care (Case Management, Personal Care, Respite) = 3,834 visits
- Total Visits in St. Johnsbury, VT = 12,097 visits

Testimonials

"The support received from Caledonia Home Health & Hospice was

most welcome, comforting, and assuring. The sense of security that they create was very much appreciated."

"This agency is great. I have a great team, they all work together and are very caring and compassionate. I could not ask for better care and very lucky to have them.

"I had the best care from Caledonia Home Health, they were all very good and treated me with respect."

To learn more about our programs and services please visit [www.nchcvt.org](http://www.nchcvt.org) or call (802) 748-8116. Thank you!

RETIRED SENIOR VOLUNTEER PROGRAM

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve Older Vermonters in Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, transportation, wellness programs and home delivered meals.

There are 448 RSVP volunteers in our service area that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively they served 39,348 hours.

The funding requested from St. Johnsbury is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve their community by leading evidence based-wellness programs. These programs are designed to improve balance, increase strength and provide social connections. RSVP volunteers also serve at meal sites, visit people in their homes, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

There is more to volunteering than the outcomes achieved in service to others. A study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-751-0431, e-mail [esanderson@nekcouncil.org](mailto:esanderson@nekcouncil.org) or visit [www.cv-coa.org/rsvp](http://www.cv-coa.org/rsvp). RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.





SPECIAL APPROPRIATION LIST

DIRECTOR	ORGANIZATION	STREET	TOWN	AMOUNT REQUESTED 2020	AMOUNT APPROVED 2020	AMOUNT REQUESTED 2021	AMOUNT APPROVED 2021	AMOUNT REQUESTED 2022	AMOUNT APPROVED 2022	AMOUNT REQUESTED 2023	AMOUNT APPROVED 2023	Request Rec'd	Need Petition ?
Lauren Jordan	American Red Cross	32 North Prospect Street	Burlington, VT 05401	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00		Y	N
Treny Burgess	Caledonia Home Health Care	161 Sherman Dr.	St. Johnsbury, VT 05819	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00	\$18,382.00		Y	N
Ashley Van Zandt	Catamount Arts	PO Box 324	St. Johnsbury, VT 05819	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		Y	N
Adam Kane	Fairbanks Museum	1302 Main Street	St. Johnsbury, VT 05819	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00		Y	N
Ashley Van Zandt	First Night North	PO Box 634	St. Johnsbury, VT 05819	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		Y	N
Robert Theriault	Good Living Senior Center	1207 Main Street	St. Johnsbury, VT 05819	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		Y	N
Helen Morrison	Kingdom Animal Shelter	Memorial Drive	St. Johnsbury, VT 05819	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		Y	N
Meg Burmeister	N. E. Kingdom Council on Aging	481 Summer St, Ste. 101	St. Johnsbury, VT 05819	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00		Y	N
Ruth Marquette	NEK Human Services	PO Box 724	Newport, VT 05855	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00	\$7,983.00		Y	N
Constance Anderson	NEK Youth Services	63 Eastern Ave	St. Johnsbury, VT 05819	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00		Y	N
Patrick Shattuck	Rural Edge/SASH	PO Box 259	Lyndonville, VT 05851	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		Y	N
Daniel Noyes	RSVP	PO Box 1194	Lyndonville, VT 05851	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00		Y	N
Jessy Pelow	RCT	1677 Industrial Parkway	Lyndonville, VT 05851	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00		Y	N
Bob Joly	St. Johnsbury Athenaeum	1171 Main Street	St. Johnsbury, VT 05819	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00		Y	N
Scott Beck	St. Johnsbury Kiwanis Pool	PO Box 204	St. Johnsbury, VT 05819	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	\$29,000.00		Y	Y
David Hare	St. Johnsbury Town Band	10 Coolidge Circle	St. Johnsbury, VT 05819	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00	\$770.00		Y	N
Diane Colburn, Director	St.J. Nutrition Center - Meals on Wheels	PO Box 21	St. Johnsbury, VT 05819	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		Y	N
Amanda Cochrane	Umbrella	1330 Main St.	St. Johnsbury, VT 05819	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00		Y	N
Samantha Gougher	VABVI	60 Kimball Ave	So. Burlington, VT 05403	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00		Y	N
	TOTAL			\$305,570.00	\$305,570.00	\$305,570.00	\$305,570.00	\$305,570.00	\$305,570.00	\$314,670.00	\$0.00		

DELINQUENT TAXPAYERS & REPORT

Delinquent Tax Report			Delinquent Tax Report			Delinquent Tax Report		
Parcel	Name	Tax	Parcel	Name	Tax	Parcel	Name	Tax
010031-	MANNING VALARIE	2021	061073-938	SHATNEY SHERRY	2021	242031-	TJB PROPERTIES LLC	2021
022048-905	JENKINS ROBERT D	2021	061073-945	DUTCHBURN JOHN	2021	243027-	ZION CORPORATION	2021
022048-932	BACON NICK	2021	111019-	DEASY DEAN D	2021	244051-	HEATON NATHANIEL	2021
022048-934	YOUNG ROBIN	2021	120053-	LAFOND TIMOTHY THO	2021	245033-	MCFARLANE BRANDON	2021
022048-937	LAMONT KENNETH	2021	211065-	SHAW KEVIN	2021	261073-	KENDALL JERE	2020
022048-957	CONWAY DAWN M	2021	214078-	TANNER JUSTIN A	2021	273003-	SAVICKAS JOHN P	2021
022048-968	STEVENS STEVEN S	2021	235092-	RCJ ENTERPRISES LL	2021	501035-	LOOMIS PAIGE N	2020
022048-970	STETSON ALLEN	2021	235093-	RCJ ENTERPRISES LL	2021	501051-	LEE JOHN	2021
050008-001	KING JASON L	2021	236015-	POGINY ANDREA L	2021	502043-	YOUNG DONALD RAY I	2021
050051-	SABENS IRENE	2021						

Delinquent Tax Summary Report			12/31/2022				
Tax Year	Payment	Interest	Penalty	Total			
2017	\$ 295.89	\$ 62.16	\$ -	\$ 358.05			
2019	\$ 1,318.94	\$ 448.46	\$ 105.52	\$ 1,872.92			
2020	\$ 2,754.46	\$ 461.88	\$ 131.21	\$ 3,347.55			
2021	\$ 30,019.45	\$ 3,010.88	\$ 1,959.75	\$ 34,990.08			
2022	\$ 109,714.88	\$ 3,076.98		\$ 112,791.86	1st installment		
Totals	\$ 144,103.62	\$ 7,060.36	\$ 2,196.48	\$ 153,360.46			



LOCAL REPRESENTATIVES

SCOTT CAMPBELL

Greetings St. Johnsbury voters!

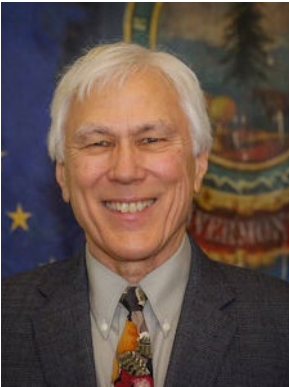
Thank you for the honor of representing you in the Vermont State House.

At this writing, in mid-January, we are not even two weeks into the meat of the session. It's hard to know what will emerge as controversial issues by the time you read this. But here are some issues I'm sure the Legislature will be dealing with:

Housing. It was the top of almost everyone's list when I was out knocking on doors. A bill has been introduced that would lower regulatory barriers to building more housing. Some towns use zoning regs to restrict housing by requiring large lot sizes, for example. The bill would prohibit overly restrictive zoning. I expect some provisions will be hotly debated, such as a ban on single-family-only zoning. Nevertheless I signed on as a co-sponsor. I think the need for housing is so acute that it is worth having that debate.

Paid Family and Medical Leave Insurance. The Legislature has passed Paid Leave twice in recent years, and the Governor has vetoed it twice. He has now proposed an employer-based voluntary model, much like our medical insurance system. I think we can all agree that medical insurance is a mess -- it's expensive, inefficient, and still saddles too many people with shocking levels of medical debt. Why would we start another vital insurance program using that model? In my view, a well designed Paid Leave insurance program would not only address a vital need of our often low-paid "essential workers," it would also attract new workers. I hope we can work out the details and come to agreement.

Childcare. Here's another critical ingredient



to increasing the workforce and attracting more working families. Last session the Legislature commissioned a study to assess how to reduce the financial burden of childcare to no more than 10% of a family's income. Today it can run to as much or more than rent or a mortgage -- 30% or more. A lot of work will be done on this.

Climate Change. The challenge that global warming presents to Vermont is not only environmental. It is also economic. Here in mid-January, half-way through winter, we've had one decent snow and lots of rain. Businesses dependent on skiers and snowmobilers are hurting. Households are also hurting. Heating fuel prices have drifted down a bit, but fuel oil is still over \$4/gallon and kerosene is nearly \$6/gal. Gasoline is still \$3.45. We have no choice but to face the reality of climate change and our vulnerability to volatile fossil fuel prices. Adaptation, resilience, and transitioning to more stable fuel sources -- at this point, that means wood for heating and electricity for heating and vehicles -- is the only viable long-term strategy. Much work to do here too, and I hope we can find ways to work together.

I will post Legislative Updates in Front Porch Forum as regularly as I can. I have also resumed monthly "office hour" breakfasts on the third Saturday at 8 AM: March 18, Kitchen Counter Cafe, St. Johnsbury; April 15, Mooselook Diner, Concord; May 20, Kitchen Counter Cafe; summer TBD. Please join me. Or contact me anytime: [scampbell@leg.state.vt.us](mailto:scampbell@leg.state.vt.us) or 802-595-5580.

-- Rep. Scott Campbell  
St. Johnsbury, Concord, Kirby

SCOTT BECK

Greetings and Thank You for the continued honor of serving you in Montpelier!

The Legislature is in its fourth week as of today. In the first year of a two-year session most legislators (over 60 are new) and committees are getting their feet on the ground in preparation of work that will impact the lives of Vermonters.

As always, there are lots of important issues that need attention. There isn't room on one page to address all of them. If one isn't mentioned that you are particularly interested in, please contact me to share your perspective.

The Governor has submitted his recommended budget, which includes a tax cut of \$17M and \$3.2M in new revenue if Vermont legalizes sports betting. The budget is where many policy decisions interact with Vermonters. It is important to recognize that Vermont is expecting \$125M less in General Fund revenue next year. This decrease is due to the fading out of pandemic associated revenues.

Climate change and resiliency continue to be an important topic where the economy and the environment intersect. Vermont continues to spend well over \$100M each year to assist Vermonters in reducing or eliminating the carbon fuels that they use for transportation and heating. The federal government is also spending a tremendous amount of money to help people make this shift. I support these initiatives and am also working to find a path to generate all the clean electricity that will be required at a price that Vermonters can afford. I continue to oppose initiatives that would penalize Vermonters not able to shift their energy usage as fast as Montpelier wants.

The Governor has proposed spending an additional \$56M on an annual basis to make childcare more affordable for Vermont parents, without increasing taxes. As I write this the details of this pro-



posal are not available. The RAND corporation has submitted a study to the Legislature that would require an additional \$256M in public spending. This plan would require significant tax increases.

Housing continues to be a significant problem in Vermont. I am supportive of efforts to reduce the costs to construct new housing and renovate housing stock that is currently out of circulation. I am skeptical of efforts that throw money at the problem; my fear is that this will be unsustainable and just make housing more expensive. A number of bills are being drafted on this subject.

Not part of the budget, but very near and dear to people in Concord, Kirby, and St. Johnsbury is Vermont's practice of public tuitioning, school choice, and independent schools. These educational underpinnings in our area are under assault in Montpelier. A group called the Alliance that is composed of VTNEA, VSBA, VSA, and VPA have proposed a slew of offensive ideas, including independent school takeover using eminent domain and ending the practice of public tuition at independent schools. These groups are well financed and positioned in the Statehouse. Pushing back against these ideas and keeping them at bay is a full-time job by itself in Montpelier. I am committed to this work because I fully understand how important this topic is to our children and families.

The most important job a representative does is listen. Please do not hesitate to reach out to me to share your ideas. I can be reached at [sbeck@leg.state.vt.us](mailto:sbeck@leg.state.vt.us) or 802.274.0201. I am also available (really prefer) to meet in person. Please reach out!

Respectfully,  
Rep. Scott Beck





AUDITOR STATEMENT

Sullivan, Powers & Co., P.C.  
Certified Public Accountants

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
[www.sullivanpowers.com](http://www.sullivanpowers.com)

Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Jordon M. Plummer, CPA  
VT Lic. #92-000180

January 24, 2023

Board of Selectmen  
Town of St. Johnsbury, Vermont  
51 Depot Square  
St. Johnsbury, VT 05819

We have audited the financial statements of the Town of St. Johnsbury, Vermont as of and for the year ended June 30, 2022 and have issued our report thereon dated October 12, 2022.

The financial statements and our report thereon are available for public inspection at the Town Office, (or on the Town’s website @www.stjvt.com).

Sullivan, Powers & Co.



FINANCIALS: BALANCE SHEET

TOWN OF ST. JOHNSBURY, VERMONT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2022

	General Fund	Highway Fund	Special Services Fund	Grant Fund	ARPA Fund	Non-Major Governmental Funds	Total Governmental Funds
ASSETS							
Cash	\$ 6,196,038	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,606	\$ 6,220,644
Investments	0	0	0	0	0	191,507	191,507
Receivables (Net of Allowance for Uncollectibles)	117,278	86,949	18,103	36,073	0	0	258,403
Due from Other Funds	0	1,175,449	283,760	0	0	56	1,459,265
Prepaid Items	481	0	0	0	0	0	481
Total Assets	\$ 6,313,797	\$ 1,262,398	\$ 301,863	\$ 36,073	\$ 0	\$ 216,169	\$ 8,130,300
LIABILITIES							
Accounts Payable	\$ 51,446	\$ 22,387	\$ 4,347	\$ 2,712	\$ 0	\$ 0	\$ 80,892
Accrued Payroll and Benefits Payable	21,203	23,048	19,784	0	0	0	64,035
Due to Other Funds	3,257,277	0	0	29,213	0	136	3,286,626
Tax Sale Overpayments	61,638	0	0	0	0	0	61,638
Total Liabilities	3,391,564	45,435	24,131	31,925	0	136	3,493,191
DEFERRED INFLOWS OF RESOURCES							
Prepaid Property Taxes	20,266	0	0	0	0	0	20,266
Unavailable Property Taxes, Penalties and Interest	73,420	0	0	0	0	0	73,420
Unavailable Grants	0	31,243	0	112	0	0	31,355
Total Deferred Inflows of Resources	93,686	31,243	0	112	0	0	125,041
FUND BALANCES							
Nonspendable	481	0	0	0	0	5,161	5,642
Restricted	15,848	0	277,732	4,036	0	210,872	508,488
Committed	0	1,185,720	0	0	0	0	1,185,720
Assigned	658,844	0	0	0	0	0	658,844
Unassigned	2,153,374	0	0	0	0	0	2,153,374
Total Fund Balances	2,828,547	1,185,720	277,732	4,036	0	216,033	4,512,068
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 6,313,797	\$ 1,262,398	\$ 301,863	\$ 36,073	\$ 0	\$ 216,169	

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:	
Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.	28,739,289
Other Assets are not Available to Pay for Current-Period Expenditures and, Therefore, are Deferred in the Funds.	104,775
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.	(7,865,819)
Deferred Outflows and Inflows of Resources Related to the Town's Pension Plan and it's Participation in VMERS are Applicable to Future Periods and, Therefore, are not Reported in the Funds.	(772,988)
Net Position of Governmental Activities	\$ 24,717,325

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Yellow  
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FINANCIALS: NET POSITION

TOWN OF ST. JOHNSBURY, VERMONT  
STATEMENT OF NET POSITION  
JUNE 30, 2022

	Governmental Activities	Business-type Activities	Total
<strong>ASSETS</strong>			
Cash	\$ 6,220,644	\$ 607,387	\$ 6,828,031
Investments	191,507	0	191,507
Receivables	258,403	1,248,477	1,506,880
Internal Balances	(1,827,361)	1,827,361	0
Prepaid Expenses	481	0	481
Capital Assets:			
Land	558,197	185,592	743,789
Construction in Progress	106,571	3,773,470	3,880,041
Other Capital Assets, (Net of Accumulated Depreciation)	28,074,521	20,759,488	48,834,009
Total Assets	33,582,963	28,401,775	61,984,738
<strong>DEFERRED OUTFLOWS OF RESOURCES</strong>			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	464,738	0	464,738
Deferred Outflows of Resources Related to the Town's Pension Plan	208,810	15,136	223,946
Total Deferred Outflows of Resources	673,548	15,136	688,684
<strong>LIABILITIES</strong>			
Accounts Payable	80,892	880,915	961,807
Accrued Payroll and Benefits Payable	64,035	2,762	66,797
Unearned Revenue	0	20,126	20,126
Tax Sale Overpayments	61,638	0	61,638
Accrued Interest Payable	7,880	26,937	34,817
Noncurrent Liabilities:			
Due Within One Year	550,979	569,859	1,120,838
Due in More than One Year	7,306,960	12,020,942	19,327,902
Total Liabilities	8,072,384	13,521,541	21,593,925
<strong>DEFERRED INFLOWS OF RESOURCES</strong>			
Prepaid Property Taxes	20,266	0	20,266
Deferred Inflows of Resources Related to the Town's Participation in VMERS	507,358	0	507,358
Deferred Inflows of Resources Related to the Town's Pension Plan	939,178	68,080	1,007,258
Total Deferred Inflows of Resources	1,466,802	68,080	1,534,882
<strong>NET POSITION</strong>			
Net Investment in Capital Assets	23,182,883	12,290,790	35,473,673
Restricted For:			
Public Safety	277,732	0	277,732
Cemetery	216,033	0	216,033
Other	19,996	0	19,996
Unrestricted	1,020,681	2,536,500	3,557,181
Total Net Position	\$ 24,717,325	\$ 14,827,290	\$ 39,544,615

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FINANCIALS: REVENUES, EXPENDITURES & CHANGE IN FUND BALANCES

TOWN OF ST. JOHNSBURY, VERMONT  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Highway Fund	Special Services Fund	Grant Fund	ARPA Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:							
Property Taxes	\$ 2,800,143	\$ 2,377,774	\$ 1,302,368	\$ 0	\$ 0	\$ 0	\$ 6,480,285
Penalties and Interest on Delinquent Taxes	100,903	0	0	0	0	0	100,903
Intergovernmental	257,417	411,752	66,813	93,136	1,069,707	0	1,898,825
Charges for Services	476,706	239,682	41,420	0	0	6,200	764,008
Permits, Licenses and Fees	193,417	1,095	0	0	0	0	194,512
Fines and Forfeits	7,330	0	11,860	0	0	0	19,190
Investment Income/(Loss)	41,817	0	0	0	0	(25,502)	16,315
Donations	15,967	0	4,204	0	0	0	20,171
Other	3,712	0	0	0	0	0	3,712
Total Revenues	3,897,412	3,030,303	1,426,665	93,136	1,069,707	(19,302)	9,497,921
Expenditures:							
General Government	1,243,652	0	0	35,362	0	0	1,279,014
Public Safety	1,861,994	0	1,227,613	8,905	0	0	3,098,512
Public Works	0	2,199,349	0	0	0	0	2,199,349
Culture and Recreation	216,670	0	0	0	0	0	216,670
Community Development	204,522	0	0	5,868	0	0	210,390
Cemetery	11,984	0	0	0	0	550	12,534
Capital Outlay:							
General Government	26,110	0	0	22,000	0	0	48,110
Public Safety	100,885	0	730	0	0	0	101,615
Public Works	0	481,435	0	9,287	0	0	490,722
Debt Service:							
Principal	70,000	466,918	0	0	0	0	536,918
Interest	30,875	61,619	0	0	0	0	92,494
Total Expenditures	3,766,692	3,209,321	1,228,343	81,422	0	550	8,286,328
Excess/(Deficiency) of Revenues Over Expenditures	130,720	(179,018)	198,322	11,714	1,069,707	(19,852)	1,211,593
Other Financing Sources/(Uses):							
Insurance Proceeds	24,319	0	555	0	0	0	24,874
Issuance of Long-term Debt	0	304,451	0	0	0	0	304,451
Proceeds from Sale of Vehicles	7,200	6,200	0	0	0	0	13,400
Transfers In	1,245,913	0	20,000	18,206	0	0	1,284,119
Transfers Out	(34,395)	(3,811)	(176,206)	0	(1,069,707)	0	(1,284,119)
Total Other Financing Sources/(Uses)	1,243,037	306,840	(155,651)	18,206	(1,069,707)	0	342,725
Net Change in Fund Balances	1,373,757	127,822	42,671	29,920	0	(19,852)	1,554,318
Fund Balances/(Deficit) - July 1, 2021	1,454,790	1,057,898	235,061	(25,884)	0	235,885	2,957,750
Fund Balances - June 30, 2022	\$ 2,828,547	\$ 1,185,720	\$ 277,732	\$ 4,036	\$ 0	\$ 216,033	\$ 4,512,068

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FINANCIALS: ACTIVITIES

TOWN OF ST. JOHNSBURY, VERMONT  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2022

	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Functions/Programs:							
Primary Government:							
Governmental Activities:							
General Government	\$ 1,245,116	\$ 269,982	\$ 70,685	\$ 220,000	\$ (684,449)	\$ 0	\$ (684,449)
Public Safety	3,310,258	397,751	57,731	0	(2,854,776)	0	(2,854,776)
Public Works	2,875,275	3,277	259,683	88,486	(2,523,829)	0	(2,523,829)
Culture and Recreation	216,670	0	0	0	(216,670)	0	(216,670)
Community Development	210,390	0	0	0	(210,390)	0	(210,390)
Cemetery	12,534	6,200	0	0	(6,334)	0	(6,334)
Interest on Long-term Debt	92,875	0	0	0	(92,875)	0	(92,875)
Total Governmental Activities	7,963,118	677,210	388,099	308,486	(6,589,323)	0	(6,589,323)
Business-type Activities:							
Water	1,442,699	1,319,685	0	444,417	0	321,403	321,403
Sewer	2,093,487	1,651,148	104,985	781,868	0	444,514	444,514
Total Business-type Activities	3,536,186	2,970,833	104,985	1,226,285	0	765,917	765,917
Total Primary Government	\$ 11,499,304	\$ 3,648,043	\$ 493,084	\$ 1,534,771	(6,589,323)	765,917	(5,823,406)
General Revenues:							
Property Taxes					6,323,623	0	6,323,623
Penalties and Interest on Delinquent Taxes					100,903	0	100,903
General State Grants					302,953	0	302,953
ARPA Funds					1,069,707	0	1,069,707
Unrestricted Investment Earnings					16,315	485	16,800
Insurance Proceeds					24,874	0	24,874
Gain on Sale of Vehicles					13,400	21,500	34,900
Other Revenues					3,712	0	3,712
Total General Revenues					7,855,487	21,985	7,877,472
Change in Net Position					1,266,164	787,902	2,054,066
Net Position - July 1, 2021					23,451,161	14,039,388	37,490,549
Net Position - June 30, 2022					\$ 24,717,325	\$ 14,827,290	\$ 39,544,615

FINANCIALS: PENSION TRUST FUND

TOWN OF ST. JOHNSBURY, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
SCHEDULE OF CHANGES IN NET PENSION LIABILITY AND RELATED RATIOS  
PENSION TRUST FUND  
JUNE 30, 2022

Total Pension Liability:								
Service Cost	\$ 72,792	\$ 85,259	\$ 79,645	\$ 100,951	\$ 115,097	\$ 123,154	\$ 115,139	\$ 168,300
Interest	832,838	826,926	846,547	830,076	804,914	770,068	766,804	862,671
Difference Between Expected and Actual Experience	61,966	(10,623)	310,902	190,276	120,265	(220,202)	154,539	0
Change in Benefit Terms	0	0	(474,858)	0	0	0	0	0
Changes in Assumptions	24,603	(44,863)	646,005	(133,641)	(62,871)	277,567	0	0
Benefit Payments, Including Refunds of Member Contributions	(964,438)	(756,467)	(761,862)	(677,771)	(573,298)	(562,465)	(554,653)	(542,551)
Net Change in Total Pension Liability	27,761	100,232	646,379	309,891	404,107	388,122	481,829	488,420
Total Pension Liability, January 1	13,130,936	13,030,704	12,384,325	12,074,434	11,670,327	11,282,205	10,800,376	10,311,956
Total Pension Liability, December 31	13,158,697	13,130,936	13,030,704	12,384,325	12,074,434	11,670,327	11,282,205	10,800,376
Plan Fiduciary Net Position:								
Contributions - Employer	181,965	207,815	272,713	183,928	249,761	255,115	307,593	171,300
Contributions - Members	43,828	43,402	47,686	56,442	58,955	47,723	35,703	20,023
Net Investment Income/(Loss)	1,315,703	899,043	1,681,968	(395,618)	1,153,615	878,054	64,102	606,957
Administrative Expenses	(32,800)	(900)	(19,550)	(17,900)	(15,800)	(67,848)	(97,821)	(110,411)
Benefit Payments, Including Refunds of Member Contributions	(964,438)	(756,467)	(761,862)	(677,771)	(573,298)	(562,465)	(554,653)	(542,551)
Net Change in Fiduciary Net Position	544,258	392,893	1,220,955	(850,919)	873,233	550,579	(245,076)	145,318
Plan Fiduciary Net Position, January 1	11,304,463	10,911,570	9,690,615	10,541,534	9,668,301	9,117,722	9,362,798	9,217,480
Plan Fiduciary Net Position, December 31	11,848,721	11,304,463	10,911,570	9,690,615	10,541,534	9,668,301	9,117,722	9,362,798
Net Pension Liability, December 31	\$ 1,309,976	\$ 1,826,473	\$ 2,119,134	\$ 2,693,710	\$ 1,532,900	\$ 2,002,026	\$ 2,164,483	\$ 1,437,578
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	90.04%	86.09%	83.74%	78.25%	87.30%	82.85%	80.82%	86.69%
Covered Employee Payroll	\$ 804,348	\$ 1,020,208	\$ 1,013,837	\$ 1,103,148	\$ 1,314,736	\$ 1,408,393	\$ 1,474,283	\$ 1,525,618
Net Pension Liability as a Percentage of Covered Employee Payroll	162.86%	179.03%	209.02%	244.18%	116.59%	142.15%	146.82%	94.23%

Notes to Schedule

Benefit Changes: None

Changes in Assumptions: The following changes were effective for the January 1, 2022 valuation date:


- The mortality table changed from the Pri-2012 Total Dataset Generational Mortality, projected with MP-2020 to the Pri-2012 Total Dataset Generational Mortality, projected with MP-2021.



FINANCIALS: LONG TERM LIABILITIES

Long-term liabilities outstanding as of June 30, 2022 were as follows:

Governmental Activities:															
	Beginning Balance	Additions	Deletions	Ending Balance		Beginning Balance	Additions	Deletions	Ending Balance		Beginning Balance	Additions	Deletions	Ending Balance	
Bond Payable, Vermont Municipal Bond Bank, Welcome Center Improvements, Principal Payments of \$70,000 Payable on December 1 Annually, Interest Rates Ranging from 1.984% to 4.664% Payable on June 1 and December 1, Due December, 2031	\$ 770,000	\$ 0	\$ 70,000	\$ 700,000	Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$25,700, but Eligible for \$25,700 Subsidy, The Town Recognized the Remaining \$10,700 of the Subsidy during the Year.	10,700	0	10,700	0	Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer System Improvements, Authorized to \$40,300, but Eligible for \$20,150 Subsidy, Principal Payments of \$4,030 Payable on October 1 Annually Beginning October 1, 2026, 0% Interest, Due October, 2030. The Town Recognized \$18,135 of the Subsidy during the Year.	0	36,270	18,135	18,135	
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payments of \$174,811 in Total Payable December 1 Annually, 0% Interest, Due December, 2036. This is the Governmental Activities Portion of the Bond.	1,692,177	0	105,761	1,586,416	Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$2,842,370, but Eligible for \$2,131,778 Subsidy, Principal Payments of \$17,765 Payable on December 1 Annually Beginning December 1, 2023, 0% Interest, Due December, 2062. The Town Recognized \$433,717 of the Subsidy during the Year.	25,239	578,289	433,717	169,811	Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer System Evaluation, Authorized to \$150,000, but Eligible for \$75,000 Subsidy, Principal Payments of \$7,500 Payable on October 1 Annually Beginning October 1, 2026, 0% Interest, Due October, 2035. The Town Recognized \$34,674 of the Subsidy during the Year.	\$ 0	\$ 69,348	\$ 34,674	\$ 34,674	
Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Governmental Activities Portion of the Bond.	2,118,424	0	82,364	2,036,060	Bond Payable, U.S. Department of Agriculture, Water System Improvements, Principal and Interest Payments of \$4,764 Payable on March 19 and September 19 Semi-Annually, Interest at 2.625%, Due September, 2048	226,378	0	3,609	222,769	Total Sewer Fund	6,357,118	884,220	793,950	6,447,388	
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payments of \$69,219 in Total Payable December 1 Annually, 0% Interest, Due December, 2046. This is the Governmental Activities Portion of the Bond.	678,489	0	26,096	652,393	Bond Payable, U.S. Department of Agriculture, Water System Improvements, Principal and Interest Payments of \$9,192 Payable on May 20 and November 20 Semi-Annually, Interest at 1.25%, Due November, 2060	\$ 571,414	\$ 0	\$ 11,276	\$ 560,138	Total Business-type Activities	\$12,537,024	\$1,462,509	\$1,504,891	\$12,494,642	
Note Payable, Community National Bank, Highway Equipment, Principal and Interest Payments of \$129,943 Payable on June 15 Annually, Interest at 2.7%, Due June, 2023	249,727	0	123,200	126,527	Total Water Fund	6,179,906	578,289	710,941	6,047,254	Changes in long-term liabilities during the year were as follows:					
Note Payable, Community National Bank, Highway Equipment, Principal and Interest Payments of \$73,728 Payable on January 22 Annually, Interest at 2.1%, Due January, 2025	280,056	0	67,847	212,209	Sewer Fund:						Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Note Payable, Union Bank, Highway Equipment, Principal and Interest Payments of \$63,441 Payable on June 14 Annually, Interest at 1.79%, Due June, 2026	\$ 0	\$304,451	\$ 61,650	\$ 242,801	Bond Payable, Vermont Municipal Bond Bank, Sewer System Expansion, Principal Payments Ranging from \$160,000 to \$255,000 in Total Payable on December 1 Annually, Interest Rates Ranging from 2% to 2.55% Payable on June 1 and December 1, Due December, 2024. This is the Sewer Fund Portion of the Bond.	357,700	0	122,500	235,200	Governmental Activities					
Total Governmental Activities	\$5,788,873	\$304,451	\$536,918	\$5,556,406	Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Sewer Fund Portion of the Bond.	470,761	0	18,303	452,458	General Obligation Bonds Payable	\$ 5,259,090	\$ 0	\$ 284,221	\$ 4,974,869	\$ 286,085
Business-type Activities:					Bond Payable, State of Vermont Special Environmental Revolving Fund, Westside South Project, Principal Payments of \$56,676 Payable on August 1 Annually, 0% Interest, Due August, 2028	453,411	0	56,676	396,735	Notes Payable	529,783	304,451	252,697	581,537	254,894
Water Fund:					Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer Planning Project, Principal Payments of \$33,405 Payable on August 1 Annually, 0% Interest, Due August, 2030	334,049	0	33,405	300,644	Compensated Absences Payable	152,530	7,026	0	159,556	0
Bond Payable, Vermont Municipal Bond Bank, Water System Expansion, Principal Payments Ranging from \$160,000 to \$255,000 in Total Payable on December 1 Annually, Interest Rates Ranging from 2% to 2.55% Payable on June 1 and December 1, Due December, 2024. This is the Water Fund Portion of the Bond.	\$ 372,300	\$ 0	\$ 127,500	\$ 244,800	Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payments of \$174,811 in Total Payable December 1 Annually, 0% Interest, Due December, 2036. This is the Sewer Portion of the Bond.	1,104,810	0	69,050	1,035,760	Net Pension Liability - VMERS	1,460,826	0	626,991	833,835	0
Bond Payable, U.S. Department of Agriculture, Westside Project, Principal and Interest Payments of \$102,832 in Total Payable on June 15 and December 15 Semi-Annually, Interest at 2.25%, Due December, 2041. This is the Water Fund Portion of the Bond.	773,394	0	30,069	743,325	Bond Payable, U.S. Department of Agriculture, Sewer Pump, Principal and Interest Payments of \$18,369 Payable on August 1 and February 1 Semi-Annually, Interest at 2.75%, Due August 1, 2047	679,013	\$ 0	\$ 18,189	\$ 660,824	Net Pension Liability - Town Pension Plan	1,699,533	0	478,097	1,221,436	0
Bond Payable, U.S. Department of Agriculture, Phase II Water Construction, Principal and Interest Payments of \$15,384 Payable on June 21 and December 21 Semi-Annually, Interest at 2.5%, Due December, 2049	624,258	0	15,255	609,003	Bond Payable, U.S. Department of Agriculture, Sewer System Improvements, Principal and Interest Payments of \$70,829 Payable on May 26 and November 26 Semi-Annually, Interest at 2.625%, Due November, 2048	2,761,696	0	69,617	2,692,079	Industrial Park Liability	94,902	0	8,196	86,706	10,000
Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Principal and Interest Payments of \$11,149 Payable on May 2 and November 2 Semi-Annually, Interest at 4.25%, Due November, 2049	366,080	0	6,804	359,276	Bond Payable, State of Vermont Special Environmental Revolving Fund, Sewer System Improvements, Authorized to \$1,740,587, but Eligible for \$728,264 Subsidy, Principal and Administrative Fee Payments of \$45,200 Payable on July 1 Annually Beginning July 1, 2023, 2% Administrative Fee, Due July, 2052. The Town Recognized \$283,090 of the Subsidy during the Year.	176,269	695,492	283,090	588,671	Total Governmental Activities	\$ 9,196,664	\$ 311,477	\$ 1,650,202	\$ 7,857,939	\$ 550,979
Bond Payable, U.S. Department of Agriculture, Phase I Water Construction, Principal and Interest Payments of \$47,338 Payable on May 2 and November 2 Semi-Annually, Interest at 4.25%, Due November, 2049	\$ 1,554,325	\$ 0	\$ 28,888	\$ 1,525,437	Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Long-term Control Project, Authorized to \$236,230, but Eligible for \$200,000 Subsidy, Principal Payments of \$7,246 Payable on May 1 Annually Beginning May 1, 2026, 0% Interest, Due May, 2030. The Town Recognized \$70,311 of the Subsidy during the Year.	19,409	83,110	70,311	32,208	Business-type Activities					
Bond Payable, State of Vermont Special Environmental Revolving Fund, CSO Project, Principal Payments of \$69,219 in Total Payable December 1 Annually, 0% Interest, Due December, 2046. This is the Water Fund Portion of the Bond.	1,121,218	0	43,123	1,078,095						General Obligation Bonds Payable	\$ 12,537,024	\$ 1,462,509	\$ 1,504,891	\$ 12,494,642	\$ 509,859
Bond Payable, State of Vermont Special Environmental Revolving Fund, Water Planning Project, Authorized to \$534,600, Principal Payments of \$106,920 Payable on January 1 Annually Beginning January 1, 2026, 0% Interest, Due January, 2030	534,600	0	0	534,600						Compensated Absences Payable	7,366	253	0	7,619	0
										Net Pension Liability - Town Pension Plan	126,940	0	38,400	88,540	0
										Total Business-type Activities	\$ 12,671,330	\$ 1,462,762	\$ 1,543,291	\$ 12,590,801	\$ 509,859
										Long-term Liabilities					
										Long-term Liabilities	\$ 9,196,664	\$ 311,477	\$ 1,650,202	\$ 7,857,939	\$ 550,979
										Long-term Liabilities	\$ 12,671,330	\$ 1,462,762	\$ 1,543,291	\$ 12,590,801	\$ 509,859







FINANCIALS: GENERAL FUND BUDGET

GENERAL FUND  
REVENUE  
FY 2024 BUDGET

Description	Schedule 3-B		
	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Beverage Licenses	4,000	3,900	4,000
Vendor Permits	100	50	100
Dog Licenses	3,000	3,200	3,000
Zoning Permits	3,000	4,800	4,500
Housing Fees	42,000	42,000	42,000
Fines for blighted property	-	-	-
Transfer Station Reimbursements	1,800	2,000	2,000
Overweight Permits	500	500	500
Dumpster Reimbursement St. J. Anthen.	800	840	800
Property Taxes	2,468,762	2,468,762	2,643,318
Delinquent Tax Penalties	35,000	40,000	40,000
VT Pilot Payments	102,000	147,093	140,000
Hold Harmless VT Payments	42,000	57,897	50,000
Education Billing Fee Retained	15,000	15,500	15,000
State Parcel Payment	26,000	26,000	26,000
Dispatch Services	312,872	310,000	336,801
Fire Department Services	50,000	50,000	50,000
Listers' Services	3,000	3,000	3,000
Town Clerk's Fees	75,000	80,000	78,000
Records Restoration	18,000	16,000	18,000
Interest and Dividends	28,000	35,000	33,000
Interest on Delinquent Taxes	38,000	38,000	38,000
From Econ. Dev. Reserves for Armory	-	-	-
Pomerleau Bldg. 2nd Floor Rent	50,175	50,175	50,175
Grant Income	-	1,069,707	-
Revenue for the Knob	35,848	-	35,848
Transfer from unassigned reserves	150,000	-	300,000
Transfer from water/sewer	16,423	16,423	16,423
Transfer to Town Manager	45,609	45,609	49,380
Transfer to Town Clerk	4,243	4,243	4,243
Transfer to Treasurer	78,000	78,000	82,680
Transfer to Dispatch	176,206	176,206	221,162
General Fund Revenue Total	3,825,338	4,784,905	4,287,930
Special Appropriation Tax	305,570	305,570	314,670
Total	4,130,908	5,090,475	4,602,600

Description	Schedule 3-C		
	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
TOWN MANAGER'S OFFICE			
Regular Salaries	310,442	318,000	348,845
Social Security	23,749	24,327	26,687
Group Insurance	58,525	58,000	74,223
HBA Expense	10,000	12,000	12,000
Workman's Compensation	604	604	712
Vmers	20,955	19,875	23,547
Unemployment Compensation	880	880	822
Office Supplies	3,000	4,000	3,000
Training	500	300	500
Postage	500	500	500
Advertising	200	200	200
Printing	2,000	2,300	2,300
New Equipment	1,000	1,000	1,000
Gas, Oil, Mileage	500	500	500
Telephone	4,000	3,500	4,000
Contracted Services	3,000	3,200	3,000
Covid 19 expense	-	-	-
Dues	400	400	400
	440,255	449,586	502,236

TOWN CLERK'S OFFICE

	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Regular Salaries	83,736	83,000	97,067
Overtime Pay	500	500	500
Social Security	6,444	6,388	7,464
Group Insurance	14,308	14,000	12,104
HBA Expense	2,000	3,000	3,000
Workman's Compensation	264	264	267
Retirement Contributions	2,289	1,921	2,714
Vmers	4,884	5,064	6,134
Unemployment Compensation	440	440	250
Recording Supplies	1,000	500	500
Training	400	300	400
Office Supplies	2,500	2,200	2,500
Postage	2,500	2,500	2,500
Advertising	500	400	500
New Equipment	1,000	800	5,000
Records Restoration	8,500	8,500	8,500
			1,000
Gas, Oil & Mileage	100	100	100
Telephone	2,300	2,000	3,000
Contracted Services	18,000	18,000	15,000
Repair & Maintenance Services	400	200	400
Covid 19 expense	-	-	-
Dues	75	60	75
	152,140	150,137	168,975

TOWN TREASURER'S OFFICE

	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Regular Salaries	83,736	83,000	97,067
Overtime Pay	500	500	500
Social Security	6,444	6,388	7,464
Group Insurance	14,308	14,000	12,104
HBA Expense	2,000	2,000	3,000
Workman's Compensation	264	264	267
Retirement Contributions	2,289	1,921	2,714
Vmers	4,884	5,064	6,134
Unemployment Compensation	440	440	250
Office Supplies	1,000	1,000	1,000
Training	400	400	400
Postage	2,500	2,400	2,500
Advertising	500	300	500
New Equipment	500	500	500
Gas, Oil & Mileage	100	100	50
Contracted Services	2,000	2,000	2,000
Repair & Maintenance Services	200	100	100
Dues	75	50	50
	122,140	120,427	136,600

BOARD OF CIVIL AUTHORITY

	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Regular Salaries	1,000	1,000	1,000
Social Security	153	153	153
Office Supplies	1,000	500	500
Training	100	-	-
Postage	1,500	500	1,500
Advertising	500	75	500
Contracted Services	8,000	8,000	10,000
	12,253	10,228	13,653

FINANCIALS: GENERAL FUND BUDGET

ASSESSOR'S OFFICE	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget	PUBLIC SAFETY BUILDING	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Regular Salaries	28,596	28,000	27,784	Building Reserve	-	-	-
Social Security	2,188	2,142	2,126	New Equipment	-	-	-
Group Insurance	8,243	8,200	10,581	Heating Fuel	11,000	12,000	14,000
HBA Expense	-	300	1,000	Public Utility Services	11,500	11,000	11,500
401A retirement	5,749	4,825	6,817	Waste Disposal Services	2,000	2,000	2,000
VMERS	-	-	826	Contracted Services	15,000	15,000	15,000
Workman's Compensation	75	72	178	Repair & Maintenance Supplies	8,000	6,000	8,000
Unemployment Compensation	220	220	200				
Office Supplies	300	250	250		47,500	46,000	50,500
Training	300	200	250				
Postage	400	400	400		7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Advertising	100	100	100	COMMUNITY CENTER-ARMORY	-	-	-
Reappraisal	27,500	27,500	27,500	Contracted Services	-	-	-
Telephone	550	550	550	Reserve Account	-	-	-
Contracted Services	55,000	55,000	55,000	Repair & Maintenance	-	-	-
Dues					-	-	-
	129,221	127,759	133,562				
					7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
ECONOMIC DEVELOPMENT	Budget	Projected	Budget	DOG CONTROL	1,000	900	1,000
Office supplies	200	300	600	Contracted Services	-	-	-
Travel & Mileage	1,500	500	1,500	Repair & Maintenance Services			
Designated Downtown	25,000	25,000	25,000		1,000	900	1,000
NVDA Dues	3,500	3,500	5,900				
Industrial Park Taxes	59,120	61,000	61,000		7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Housing Development Reserve	20,000	20,000	20,000	BOARD OF SELECTMEN	6,400	6,400	6,400
Economic Development Reserve	20,000	20,000	20,000	Salaries	490	490	490
	129,320	130,300	134,000	Social Security	100	100	100
				Training	5,000	5,000	-
				New Equipment			
ZONING & PLANNING COMMISSION	Budget	Projected	Budget		11,990	11,990	6,990
Regular Salaries	31,387	34,214	60,320				
Social Security	2,401	2,617	4,614		7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
Group Insurance	-	-	18,301	DISPATCH CENTER	351,951	350,000	380,523
HBA Expenses	-	-	2,500	Regular Salaries	40,000	50,000	40,000
Workman's Compensation	151	106	178	Overtime Pay	29,984	29,000	32,170
VMERS	2,119	-	4,072	Social Security	98,454	90,000	93,056
Unemployment Compensation	220	232	200	Group Insurance	8,000	9,000	9,000
Office Supplies	400	600	500	HBA Expense	906	908	1,246
Training	-	-	-	Workman's Compensation	11,098	9,314	26,564
Postage	500	1,500	1,500	Retirement Contributions	23,614	25,680	25,497
Advertising	4,200	4,300	4,200	Vmers	1,540	1,540	1,365
Telephone	800	800	800	Unemployment Compensation	3,500	3,000	3,500
New Equipment	-	-	-	Office Supplies	-	400	400
Gas, Oil, Mileage	600	600	600	Advertising	1,000	1,000	1,000
Professional Services	2,000	1,500	2,000	Training Supplies	100	100	100
Planning Grant Expense	3,000	3,000	3,000	Postage	10,000	10,000	10,000
	47,778	49,469	102,785	New Equipment			
				Mileage	250	100	250
	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget	Uniforms	1,000	800	1,000
CODE ENFORCEMENT	Budget	Projected	Budget	Telephone	9,800	9,000	9,800
Regular Salaries	63,068	63,800	70,859	Contracted Services	11,000	8,000	21,000
Social Security	4,825	4,881	5,421	Repair & Maintenance Services	10,000	5,000	15,000
Group Insurance	22,726	23,000	29,802	Covid 19 expense	-	-	-
HBA Expense	3,000	3,000	4,000	Equipment Reserve	5,000	5,000	10,000
VMERS	3,754	3,754	4,783		617,197	607,842	681,471
Workman's Compensation	150	151	178				
Unemployment Compensation	220	220	200				
Office Supplies	300	500	500				
Training	300	300	200				
Postage	800	800	800				
Advertising	-	-	-				
New Equipment	1,000	-	1,000				
Gas, Oil & Mileage	300	400	400				
Telephone	400	400	400				
Contracted Services	100	-	100				
Dues							
	100,943	101,206	118,643				



Cyan Magenta Yellow Black

<b>General Fund Totals</b>	<b>3,825,338</b>	<b>3,776,216</b>	<b>4,287,930</b>
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<b>Total</b>	<b>4,130,908</b>	<b>4,081,786</b>	<b>4,602,600</b>
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<b>Total</b>	<b>4,130,908</b>	<b>4,081,786</b>	<b>4,602,600</b>
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SPECIAL SERVICES

SPECIAL SERVICE FUND  
REVENUE  
FY 2024 BUDGET

Schedule 3-D

Description	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
District Court Fines	3,600	10,000	9,000
Report Revenue	1,500	1,900	1,500
Property Taxes	1,298,702	1,298,702	1,443,752
VT Pilot Payments	20,000	30,042	25,000
Hold Harmless VT Payments	100	100	100
Police Dept Services	1,200	2,500	2,000
Fingerprinting Services	25,000	38,000	35,000
SIU Revenue	30,000	30,000	30,000
Gov. Hghwy. Sfty Grant-EQ		-	
Gov. Hghwy. Sfty Grant-SAL	5,000	10,000	5,000
Beautification Committee Donations	-	-	-
Transfer from General Fund	61,400	61,400	150,000
Transfer from water/sewer pilot	14,681	14,681	14,681
Transfer from Parking Meter Fund	20,000	20,000	20,000
Transfer from Special Services Fund	40,000	40,000	40,000
Special Services Fund Total	1,521,183	1,557,325	1,776,033

SPECIAL SERVICE FUND  
EXPENDITURES  
FY 2024 BUDGET

Schedule 3-E

Description	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
<b>POLICE DEPARTMENT</b>			
Regular Salaries	739,513	700,000	816,915
Overtime Pay	70,000	130,000	70,000
Social Security	61,928	63,000	67,849
Group Insurance	175,446	141,132	224,439
HBA Expense	16,000	14,000	16,000
Workman's Compensation	40,945	37,448	46,087
Retirement Contributions	27,802	24,306	66,565
Vmers	45,686	45,000	48,729
Unemployment Compensation	2,998	2,896	2,044
Office Supplies	4,200	3,000	4,200
Training	7,000	7,000	8,000
Postage	400	350	1,000
Advertising	300	500	300
New Equipment	5,000	5,000	15,000
Gas, Oil & Mileage	20,000	17,000	20,000
Uniforms	10,000	5,000	10,000
Telephone	4,200	3,500	4,200
Heating Fuel	2,800	2,800	3,000
Public Utility Services	3,750	3,600	4,000
Waste Disposal Services	1,200	900	1,200
Contracted Services	10,000	10,000	25,200
Ammunition	4,000	4,000	4,000
Repairs to Equipment	1,500	1,000	2,000
Dues	1,500	2,000	1,000
Repairs to Cruisers	13,000	12,000	12,000
Investigation Supplies	2,300	2,000	3,000
Gov Highway Safety Grant	5,000	5,000	5,000
Equipment Fund Reserves	20,000	20,000	20,000
	1,296,468	1,262,432	1,501,728
<b>SPECIAL SERVICE FUND EXPENSE</b>			
Audit	6,380	6,280	6,540
Health Insurance Account Expense	1,200	1,140	1,200
Contracted Services	1,500	1,500	1,500
Property & Liability Insurance	27,504	26,932	34,903
Internet Expense	10,000	9,684	9,000
IT Upgrades	-	-	-
Transfer to Dispatch Services	178,131	176,206	221,162
	224,715	221,742	274,305
Special Service Fund Total	1,521,183	1,484,174	1,776,033

HIGHWAY FUND

HIGHWAY FUND  
REVENUE  
FY 2024 BUDGET

Schedule 3-F

Description	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
State Aid Class I Highways	53,000	55,000	55,000
State Aid Class II Highways	46,000	48,000	48,000
State Aid Class III Highways	128,000	130,000	130,000
State Aid Lane Mileage	247	247	247
Property Taxes	2,468,904	2,468,904	2,503,239
VT Pilot Payment	60,000	78,107	72,000
Hold Harmless VT Payment	26,000	35,485	32,000
Transfers from Water	139,750	139,750	167,252
Transfers from Sewer	97,750	97,750	116,987
Transfers from GF cemetery exp	20,000	20,000	20,000
Transfers from water/sewer pilot	15,738	15,738	15,738
Better Back Roads Grant	50,000	50,000	50,000
Equipment reserves	-	-	150,000
Construction reserves for paving	150,000	150,000	150,000
	3,255,389	3,288,981	3,510,463

HIGHWAY FUND  
EXPENDITURES  
FY 2024 BUDGET

Description	7/22-7/23 Budget	7/22-7/23 Projected	7/23-7/24 Budget
<b>HIGHWAY GARAGE &amp; EQUIPMENT</b>			
Regular Salaries	53,481	52,000	53,224
Overtime Pay	5,000	3,000	5,000
Social Security	4,474	4,400	4,454
Group Insurance	22,191	15,000	24,545
HBA Expense	5,000	5,000	5,000
Workman's Compensation	2,547	2,423	2,642
VMERS	3,597	3,500	3,579
Unemployment Compensation	232	249	200
Office Supplies	2,000	1,500	2,000
Training	3,000	2,000	3,000
Advertising	200	200	200
New Equipment	10,000	10,000	10,000
New Tools	5,000	5,000	5,000
Gas & Oil for Equipment	80,000	100,000	100,000
Uniforms	7,700	6,500	7,700
Telephone	3,800	3,300	3,800
Heating Fuel	8,000	7,500	10,000
Public Utility Services	8,500	8,500	8,500
Waste Disposal Services	6,000	5,800	6,000
Contracted Services	6,500	12,000	6,500
Equipment Rentals	13,000	13,000	13,000
Repairs to Equipment	75,000	74,000	75,000
Maintenance Supplies	35,000	35,000	35,000
Safety Supplies	2,500	3,500	3,000
DPW Supplies	3,500	2,500	3,000
Outside Repairs	17,000	17,000	17,000
Repairs to Garage	15,000	10,000	15,000
Covid 19 Expense	-	-	-
Equipment Fund	10,000	10,000	10,000
	408,222	412,872	432,344

SUMMER MAINTENANCE

	7/22-7/23 Budget	7/22-7/23 Projected	7/23-7/24 Budget
Regular Salaries	367,167	355,000	356,177
Overtime Pay	20,000	20,000	20,000
Social Security	29,618	28,687	31,420
Group Insurance	95,225	102,000	110,078
HBA Expense	18,000	17,000	18,000
Workman's Compensation	17,831	16,960	18,500
Retirement Contributions	26,495	24,294	59,715
Vmers	15,284	15,000	14,176
Unemployment Compensation	1,508	1,744	1,377
Contracted Services	60,000	60,000	60,000
Stormwater Permit Fee ANR	6,000	5,000	6,000
Materials & Supplies	237,500	240,000	245,500
Paving (grant)	-	-	-
Maintenance (Paving)	225,000	225,000	300,000
	1,119,628	1,110,685	1,240,943

WINTER MAINTENANCE

	Budget	Projected	Budget
Regular Salaries	333,887	325,000	356,177
Overtime Pay	75,000	75,000	75,000
Social Security	31,280	31,000	33,161
Group Insurance	95,223	102,000	110,078
HBA Expense	18,000	16,000	17,000
Workman's Compensation	17,831	16,960	18,500
Retirement Contributions	26,495	24,294	59,715
Vmers	15,285	15,000	14,851
Unemployment Compensation	1,508	1,744	1,377
Contracted Services	-	-	-
Materials & Supplies	186,500	186,500	224,500
	801,009	793,498	910,359

STREET SAFETY & TRAFFIC

	7/22-7/23 Budget	7/22-7/23 Projected	7/23-7/24 Budget
Public Utility Services	90,000	90,000	90,000
Railroad St. Parking L	771	1,870	2,000
Salaries	31,200	31,200	32,240
Social Security	2,387	2,387	2,466
Contracted Services	3,000	3,000	3,000
Repair & Maintenance Services	1,000	600	1,000
Materials & Supplies	12,000	10,000	12,000
	140,358	139,057	142,706



HIGHWAY FUND

HIGHWAY FUND EXPENSE	7/22-7/23 Budget	7/22-7/23 Projected	7/23-7/24 Budget
Advertising	300	600	300
Audit	6,380	6,380	6,540
Health Insurance Account Expense	1,800	1,800	1,800
State stormwater operating fee	2,000	1,800	2,000
Sidewalk Reserve Fund	40,000	40,000	125,000
Construction Fund	5,000	5,000	-
Property & Liability Insurance	29,219	30,316	30,000
Industrial Park taxes	59,537	52,000	59,537
Interest - Westside USDA 93/15	45,340	45,340	43,434
Principal - Westside USDA 93/15	84,228	84,228	86,134
CSO payment	131,857	131,857	131,857
New Equipment 23-24	-	-	40,000
New Equipment 22-23	75,000	75,000	75,000
New equipment 2018-19 lease payment	129,943	129,943	-
New equipment 2020-21 lease payment	-	-	-
New equipment 2019-20 lease payment	73,728	73,728	73,728
Equipment purchase 21-22	60,000	63,441	63,441
Local Share - RR & S. Main bike access	38,340		38,340
Local Share - Portland Street Bridge		2,422	
Internet expense	3,500	7,000	7,000
Eastern Pearl sidewalk		10,000	
	786,172	760,855	784,111
Highway Fund Total	3,255,389	3,216,967	3,510,463

RECREATION

RECREATION DEPT FUND REVENUES AND EXPENDITURES FY 2024 BUDGET			
Description	Schedule 4-C		
	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
RECREATION REVENUE			
Transfer from General Fund	10,000	10,000	50,000
Recreation Revenue Total	10,000	10,000	50,000
RECREATION EXPENSE			
Professional Services	10,000	10,000	50,000
Recreation Expense Total	10,000	10,000	50,000



PARKING METERS

PARKING METER FUND REVENUES AND EXPENDITURES FY 2024 BUDGET			
Description	Schedule 4-B		
	7/22-6/23 Budget	7/22-6/23 Projected	7/23-6/24 Budget
PARKING METER REVENUES			
Parking Tickets	22,000	20,000	42,268
Parking Meter Coin	3,772	3,000	3,000
Parking Permit Fees all lots	42,000	40,000	42,000
Impound Fees	-	-	-
Parking Revenue Total	67,772	63,000	87,268
PARKING METER EXPENSES			
Salaries	30,477	33,000	31,200
Social Security	2,331	2,525	2,387
Workers Compensation	151	178	178
HBA Expense	-	-	2,000
Group Insurance	-	-	13,232
VMERS	-	2,076	2,106
Unemployment	220	220	200
Office Supplies & Advertising	400	200	400
Gas, Oil & mileage	600	600	600
Postage	300	450	450
Printing	-	-	-
New Equipment	-	-	-
Contracted Services	3,000	2,800	3,000
Repair & Maint Supplies	250	300	300
Operating Supplies	800	500	2,000
Clerk's Office Expense	4,243	4,243	4,243
Town Manager's Expense	5,000	5,000	5,000
Police Dept Expense	20,000	20,000	20,000
Equipment Fund	-	-	-
Reserves	-	-	-
Parking Expenses Total	67,772	72,092	87,296

GRANT FUND

CAPITAL PROJECT (GRANT) FUND REVENUES AND EXPENDITURES fiscal year ending June 30		
Description	Schedule 5-B	
	Actuals 06/30/22	Projected 06/30/23
GRANT REVENUES		
Transfer from Highway Fund	3,811	8,300
Transfer from General Fund	14,395	43,000
RBDG Coop planning	45,285	-
Town Forest grant	20,000	-
Downtown Transportation grant	-	50,000
Vtrans route 5 bike path	-	1,500
Haz. Waste Grant Revenue	11,704	9,000
Three Rivers Phase II grant	-	35,000
Vorec grant	-	37,000
Vtrans Portland Street Scoping	7,243	-
Armory EPA Clean up grant	8,905	30,000
Grant Revenues Total	111,343	213,800
GRANT EXPENSES		
Vtrans RR/S. Main bike path	234	1,500
RBDG Coop planning	15,862	-
Vtrans Portland Street Scoping	9,053	-
Haz. Waste Grant Exp.	19,500	22,000
Vorec grant	-	37,000
Town Forest	22,000	-
Three Rivers Phase II grant	-	35,000
Downtown Transportation grant	-	58,289
Armory EPA Clean up grant	8,905	30,000
Housing Assessment grant	5,868	30,000
Grant Expenses Total	81,422	213,789

Cyan  
Magenta  
Yellow  
Black

FINANCIALS: WATER & SEWER EXPENSES

WATER FUND		
EXPENSES		
June 30, 2023 projected		
	Schedule 7-B	
	7/22-6/23	7/22-6/23
Description	Budget	Projected
WATER ADMINISTRATION		
Property Taxes	42,000	41,298
Manager's Office Expense	18,550	18,550
Clerk's Office Expense	41,340	41,340
Transfer to GF	8,212	8,212
Transfer to Spec Services	7,341	7,341
Transfer to HF	7,869	7,869
Water Administration Total	125,312	124,610
	7/22-6/23	7/22-6/23
	Budget	Projected
WATER DISTRIBUTION		
Transfer to Highway Fund	139,750	139,750
Office Supplies	250	300
Postage	2,000	2,000
Advertising	200	200
New Equipment	4,000	4,000
Small Tools	1,000	1,000
Gas, Oil & Mileage	2,000	1,800
Telephone	1,400	1,200
Heating Fuel	-	-
Public Utility Services	51,000	50,000
Contracted Service Water Mains	10,000	10,000
Water Contracted Services	51,000	40,000
Repairs & Maint Water Meters	30,000	25,000
Water Repair & Maint.	35,000	85,000
Paving	-	10,000
Water Operating Supplies	-	-
Water Distribution Total	327,600	370,250
	7/22-6/23	7/22-6/23
	Budget	Projected
WATER/FILTER PLANT		
Regular Salaries	68,045	68,045
Overtime Pay	25,500	30,000
Social Security	7,156	7,497
Group Insurance	15,609	15,600
HBA Expense	5,000	5,000
Workers Compensation	4,291	4,200
Retirement Contributions	13,680	11,481
Unemployment Compensation	209	200
Office Supplies	300	250
Training	200	200
Postage	300	250
Advertising	150	100
New Equipment	20,000	18,000
Small Tools	15,000	15,000
Transportation Services	4,000	3,500
Uniforms	150	150
Telephone	2,000	1,900
Heating Fuel	6,500	5,800
Public Utility Services	52,000	50,000
Waste Disposal Services	1,100	900
Contracted Services	35,000	20,000
Water Backup	27,000	27,000
Repair & Maint. Supplies	15,000	10,000
Material & Supplies	134,000	150,000
Water/Filter Plant Total	452,190	445,073
	7/22-6/23	7/22-6/23
	Budget	Projected
WATER FUND		
Audit	6,380	6,380
VT Operations Fee	17,000	17,000
VT Dam Fee	1,000	1,000
Prop & Liability Expense	12,500	12,472
STAT Reserve	-	-
Interest Westside 93/15	16,553	16,553
Interest USDA 91/07	64,547	64,547
Interest USDA 91/09	15,202	15,202
Interest USDA 91/12	15,129	15,129
Interest VT Municipal Bond	1,655	1,655
Interest USDA 91/24	5,824	5,824
Interest USDA 91/19	6,966	6,966
Principal Westside 93/15	30,750	30,750
Principal USDA 91/07	30,129	30,129
Principal USDA 91/09	7,096	7,096
Principal USDA 91/12	15,639	15,639
Principal VT Municipal Bond	81,600	81,600
Principal RF3-300	43,124	43,124
Principal Moose River	3,704	3,704
Principal Oak Street	11,418	11,418
Water Fund Total	386,216	386,188
Water Expenses Total	1,291,318	1,326,121

SEWER FUND		
EXPENSES		
June 30, 2023 projected		
	Schedule 8-B	
	7/22-6/23	7/22-6/23
Description	Budget	Projected
SEWER ADMINISTRATION		
Manager's Office Expense	18,550	18,550
Clerk's Office Expense	41,340	41,340
Transfer to GF	8,212	8,212
Transfer to Spec Services	7,341	7,341
Transfer to HF	7,869	7,869
Sewer Administration Total	83,312	83,312
	7/22-6/23	7/22-6/23
	Budget	Projected
SEWER COLLECTION		
Transfer to Highway Fund	97,750	97,750
Office Supplies	200	200
Postage	2,000	2,000
Advertising	100	100
Gas Oil and mileage	2,000	2,000
New Equipment	4,000	4,000
Small Tools	1,500	2,000
Public Utility Services	20,000	18,000
Moose River crossing		38,000
Sewer Contracted Services	-	2,000
Repair & Maint Sewer Parts	12,500	20,000
Repair & Maint. Services	23,000	20,000
Paving	10,000	9,000
Sewer Operating Supplies	-	2,000
Sewer Collection Total	173,050	217,050
	7/22-6/23	7/22-6/23
	Budget	Projected
SEWER PLANT		
New Equipment	49,000	49,000
Small Tools	7,500	7,000
RBC frames	90,000	110,000
Public Utility Services	95,000	93,000
Waste Disposal Services	15,000	90,000
Contracted Services	676,200	675,000
CSO Monitoring Expense	5,000	9,000
Operations Fee	7,840	7,840
Repair, Maint. & Supplies	10,000	12,650
Land application consulting	10,000	10,000
Solids handling	75,000	200,000
Operating Supplies	5,000	4,000
Sewer Plant Total	1,045,540	1,267,490
	7/22-6/23	7/22-6/23
	Budget	Projected
SEWER FUND		
Audit	6,380	6,380
Contracted Services	-	-
Prop. & Liability Insurance	23,500	24,000
Interest RD Screw Pumps	18,045	18,045
Interest Westside 93/15	10,076	10,076
Interest VT Municipal Bond	1,591	1,591
Interest USDA 92/25	70,202	70,202
Principal RF1-153	34,297	34,297
Principal Westside 93/15	18,717	18,717
Principal RF1016	56,676	56,676
Principal VT Municipal Bond	78,400	78,400
Principal RD Screw Pumps	18,693	18,693
Principal RF1-168	69,051	69,051
Principal USDA 92/25	71,456	71,456
Sewer Fund Total	477,084	477,584
Sewer Expenses Total	1,778,986	2,045,436

Cyan Magenta Yellow Black



FINANCIALS: WATER & SEWER REVENUES

WATER & SEWER FUND SEWER REVENUES PROJECTED AT JUNE 30, 2023		
	Schedule 8-A	
	7/22-6/23 Budget	7/22-6/23 Projected
SEWER REVENUES		
Sewage Disposal Charges Metered	1,565,000	1,550,000
Grant Income	-	2,800,000
Misc Income	-	-
Interest & Dividends	400	400
Interest Penalties	4,000	4,000
Sewer Revenue Total	1,569,400	4,354,400

WATER & SEWER FUND WATER REVENUES PROJECTED AT JUNE 30, 2023		
	Schedule 7-A	
Description	7/22-6/23 Budget	7/22-6/23 Projected
WATER REVENUES		
Water Metered Service	1,275,000	1,250,000
Water Dept Services	-	1,200
Interest & Dividends	250	250
Interest Penalties	3,500	3,500
Grant Income		2,500
Misc. Income	-	-
Water Revenue Total	1,278,750	1,257,450



TAX RATES COMPARED TO PREVIOUS YEARS						
	7/1/17-6/30/18	7/1/18-6/3/19	7/1/19-6/30/20	7/1/20-6/30/21	7/1/21-6/30/22	7/1/22-6/30/23
	2017	2018	2019	2020	2021	2022
GENERAL FUND	0.3803	0.3954	0.4337	0.4773	0.4682	0.4870
SPECIAL APPROPRIATIONS	0.0724	0.0737	0.0540	0.0608	0.0606	0.0603
HIGHWAY FUND	0.3787	0.4017	0.4187	0.4075	0.4715	0.4870
LOCAL AGREEMENT TAX	0.0018	0.0017	0.0019	0.0026	0.0025	0.0027
SPECIAL SERVICE DIST.	0.4524	0.4628	0.4844	0.5548	0.6029	0.6009
SCHOOL Nonhomestead	1.4226	1.4518	1.4737	1.6728	1.6273	1.5427
Homestead	1.2067	1.2093	1.3053	1.4562	1.4048	1.3256



STATEMENT OF TAXES RAISED				
YEAR ENDING JUNE 30, 2023				
				12/31/2022
GRAND LIST before Contracts/Exemptions				\$ 518,660,100
Listed value of taxable real property				
Grand List(1% of taxable property)			\$ 5,070,898	
TAXES VOTED				
General Fund Budget			\$ 2,468,762	
Appropriations			\$ 305,270	
Highway Fund Budget			\$ 2,468,904	
Local Agreement			\$ 13,691	
School tax(Nonresd and Homestead)			\$ 7,293,526	
Special Service tax			\$ 1,298,702	
Total taxes voted			\$ 13,848,855	
TAXES ASSESSED				
	Grand List	Tax Rate	Amount	
General tax	\$ 5,070,898	0.4870	\$ 2,469,527	
Appropriations	\$ 5,070,898	0.0603	\$ 305,775	
Highway tax	\$ 5,070,898	0.4870	\$ 2,469,527	
Local Agreement	\$ 5,070,898	0.0027	\$ 13,691	
School tax Nonhomestead	\$ 2,798,802	1.5427	\$ 4,317,712	
School tax Homestead	\$ 2,244,880	1.3256	\$ 2,975,813	
Special Service tax	\$ 2,159,554	0.6009	\$ 1,297,676	
HS 131 Penalty			\$ 3,488	
Total taxes billed			\$ 13,853,210	
TAXES ACCOUNTED FOR:				
Received by Treasurer		\$ 8,484,373		
Delinquent taxes charged to Collector		\$ 109,715		
Due on 2nd installment		\$ 5,259,109		
Total taxes accounted for			\$ 13,853,197	

Cyan Magenta Yellow Black



THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2023-2024 BUDGET

THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED FY2024 BUDGET

The St. Johnsbury School District is committed to providing students with the resources and support they need to follow their unique paths toward becoming respectful, caring, lifelong learners who positively contribute to the global community. Our proposed FY2024 Budget, has been guided by the district vision and our new 2022-2027 Strategic Plan.

Goals for the 5-Year Strategic Plan


Goal #1: Excellence	Goal #2: Wellness	Goal #3: Connections	Goal #4: Organization
Each and every St. Johnsbury School student will grow each year in their knowledge, skill, and appreciation for the core academic areas, and will be supported and encouraged to identify and pursue individual interests and abilities in a variety of academic and non-academic areas.	St. Johnsbury School District students and staff will be supported in developing habits, tools, and motivation for keeping themselves physically and psychologically healthy.	The St. Johnsbury School District will be a hub — a physical and relational community — where youth, families, and the public connect to increase educational, service, and other growth opportunities for all.	The St. Johnsbury School District will be fiscally responsible and operationally transparent, sustainable, and reflective.

Along with the need for services to address the impact on students of poverty, trauma, and the disruptions of learning and social connection caused by COVID, the costs associated with achieving these equitable educational goals have become increasingly more expensive. Fortunately, the school district was allocated \$11,677,969 in Elementary and Secondary School Emergency Relief (ESSER) funds to assist with our efforts. The funds must be used to address one of the four “pillars” of recovery: socioemotional, mental health, and well-being; student engagement and truancy; academic achievement and success; and safe operations and must prepare, prevent, or respond to Covid-19 by September 2024.

ESSER

In the 2021-2022 school year, ESSER II funds in the amount of \$715,019 were used to fund salaries to support the summer program, guidance department, nurses, and substitutes. The remaining \$2,621,840.00 is allocated to support the 2023 summer program, expanded programming including STEAM, Outdoor Education, Dean of Students, and expanded UARTS positions to support programming in Music, Library, and PE and numerous technology and building upgrades to support student learning.

Planned investments of \$7,492,974.00 for ESSER III (ARP ESSER), include positions to support academic recovery and construction projects that align with our strategic plan including renovations of our playgrounds, outdoor learning pavilions, and installation of an outdoor bathroom.



Visit the COVID-19 Resources link on our STJSD.org website or click on the QR Code to learn more about the uses of ESSER funds.

Proposed FY2024 Budget	FY2023	FY2024 Proposed	\$ Difference	% Difference
Total Expenditures	\$24,054,926	\$26,141,467	2,086,541	8.67%
Off-Setting Revenues	\$5,187,661	\$5,200,680	13,019	0.25%
Net Educational Spending	\$18,886,265	\$20,940,787	\$2,054,522	10.88%

FY2024 BUDGET

Our proposed FY2024 Budget has an 8.67% increase of \$2,086,541 compared to the FY2023 budget for a total of \$26,141,467. The primary factors impacting the FY2023 to FY2024 budget comparison are due to tuition to educating our students attending high school and a significant increase in district special education tuition and transportation costs. We are still feeling the residual effects of COVID-19, as referrals for special education are on the rise across the district and students are especially struggling in the area of social and emotional learning.

Primary Factors for Estimated Budget Increase	FY2023	FY2024 Proposed	\$ Difference	% Difference
Special Education K-8 Tuition	\$1,151,927	\$1,678,132	\$526,205	46%
Special Education 9-12 Tuition	\$1,992,103	\$3,081,196	\$1,089,093	55%
Special Education K-12 Transportation	\$132,937	\$454,000	\$321,063	242%
Regular Education 9-12 Tuition	\$6,690,011	\$7,086,358	\$396,347	6%

THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED FY2024 BUDGET

EXPENDITURE SUMMARY COMPARISON

EXPENDITURE	FY2022 ACTUAL	FY2023 BUDGET	FY2024 PROPOSED BUDGET	VARIANCE \$	VARIANCE %
Direct Instruction PreK to Grade 8	\$4,065,999	\$5,105,741	\$5,066,795	(\$38,946)	(0.76%)
Special Services	\$2,725,603	\$3,528,883	\$3,108,807	(\$420,077)	(11.90%)
Tuitions	\$11,757,377	\$10,146,041	\$12,157,686	\$2,011,645	19.83%
District Wide Services	\$163,857	\$325,395	\$254,968	(\$70,427)	(21.64%)
Student Activities	\$55,278	\$97,611	\$100,948	\$3,337	3.42%
Guidance Services	\$456	\$327,715	\$264,497	(\$63,218)	(19.29%)
Health Services	\$2,431	\$2,200	\$4,000	\$1,800	81.82%
Library/Media Services	\$109,258	\$149,867	\$104,704	(\$45,163)	(30.14%)
Technology Services	\$899,756	\$362,988	\$422,976	\$59,989	16.53%
Board of Education	\$25,037	\$20,811	\$12,750	(\$8,061)	(38.73%)
Superintendent’s Office	\$240,219	\$258,349	\$247,597	(\$10,751)	(4.16%)
Office of the Principal	\$479,175	\$535,345	\$562,120	\$26,775	5.00%
Student Support Services	\$227,564	\$183,354	\$132,865	(\$50,489)	(27.54%)
Director of Learning Design	\$91,671	\$125,663	\$104,185	(\$21,478)	(17.09%)
Professional Development	\$117,364	\$142,616	\$142,616	\$0	-
Other Support Services	\$92,205	\$110,455	\$101,593	(\$8,862)	(8.02%)
Fiscal Services	\$338,339	\$462,930	\$542,869	\$79,939	17.27%
Central Services	\$350,101	\$238,170	\$261,000	\$22,830	9.59%
Plant Operations	\$997,353	\$1,079,688	\$1,161,665	\$81,976	7.59%
Transportation	\$1,020,631	\$652,541	\$1,004,000	\$351,459	53.86%
CatCH Afterschool Program	\$1,045	\$101,014	\$119,461	\$18,447	18.26%
Debt Service/Bond	\$281,808	\$97,550	\$263,366	\$165,816	169.98%
Total St. Johnsbury School District	\$24,042,526	\$24,054,926	\$26,141,467	\$2,086,541	8.67%

ESTIMATED REVENUE SUMMARY COMPARISON

Revenue	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED BUDGET
Local Revenue	\$190,174	\$193,977	\$125,000
State Revenue	\$18,215,192	\$18,833,819	\$20,940,787
Mainstream Block Grant	\$439,798	\$455,182	\$0
Census Block Grant	\$3,930,204	\$3,975,217	\$2,852,480
Transportation Aid	\$0	\$0	\$221,200
Extraordinary Reimbursement	\$714,417	\$615,731	\$2,002,000
Total St. Johnsbury School District	\$23,489,785	\$24,073,926	\$26,141,467

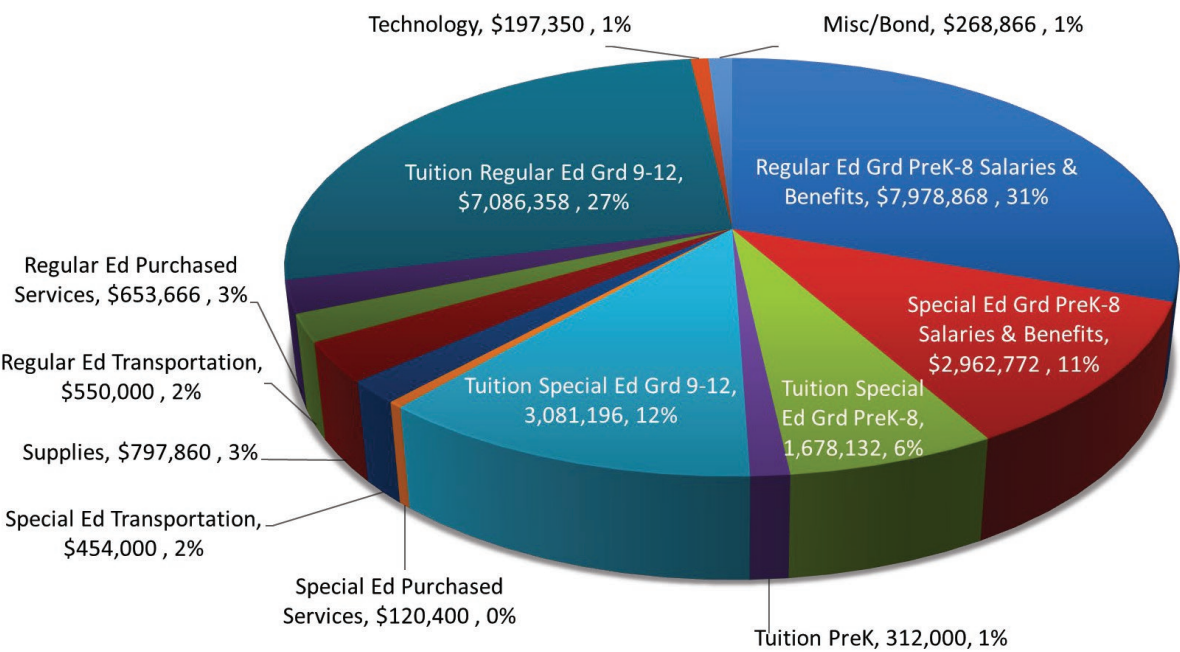
Visit our district website <https://district.stjbsd.org/> to view our full 2023 Annual Report and 2022-2027 Strategic Planning Initiative.





THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2023-2024 BUDGET

FY2024 BUDGET AT A GLANCE



HOW WILL THE PROPOSED BUDGET IMPACT LOCAL PROPERTY TAXES?

Homestead Property Value	FY2021	FY2022	FY2023	Estimated FY2024	\$ Increase	% Increase
Tax on \$100,000 Home	\$1,456.20	\$1,404.80	\$1,325.60	\$1,427.30	\$101.70	7.67%
Tax on \$150,000 Home	\$2,184.30	\$2,107.20	\$1,988.40	\$2,140.95	\$152.55	7.67%
Tax on \$200,000 Home	\$2,912.40	\$2,809.60	\$2,651.20	\$2,854.60	\$203.40	7.67%
Tax on \$250,000 Home	\$3,640.50	\$3,512.00	\$3,314.00	\$3,568.25	\$254.25	7.67%

Homestead Tax Rate Estimates	FY2023	FY2024 Proposed	Difference	
Total Net Education Spending	\$18,886,265	\$20,940,787	\$2,054,522	10.88%
Equalized Pupils	1,126.11	1,101.09	(25.02)	(2.22%)
Net Education Spending Per Equalized Pupil	\$16,771	\$19,018	\$2,247	13.40%
Dollar Yield (Tax Commissioner’s Recommend.)	\$13,314	\$15,479	\$2,165	16.26%
School District Equalized Tax Rate	\$1.26	\$1.23	(\$.03)	(2.46%)
Common Level Appraisal (CLA)	95.03%	86.08%	(8.95%)	(9.42%)
Estimated Homestead Tax Rate after CLA	\$1.3255	\$1.4273	\$0.10	7.68%

**ARTICLE 01:** Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$26,141,467 in general funds, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,018 per equalized pupil.

**ARTICLE 02:** Shall the voters of the Town of St. Johnsbury School District authorize the Town Treasurer, pursuant to 32 V.S.A. §4791 to collect current taxes?

**ARTICLE 03:** Shall the voters of the Town of St. Johnsbury School District authorize the school board to secure a Tax Anticipation Note to cover cash flow needs for FY2024 fiscal year?

Cyan  
Magenta  
Yellow  
Black



THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED 2023-2024 BUDGET

THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED FY2024 BUDGET

FY2024 PROPOSED BUDGET EXPENDITURES

EXPENDITURE	FY2022	FY2023	FY24 PROPOSED		
	ACTUAL	BUDGET	BUDGET	VARIANCE \$	VARIANCE %
DIRECT INSTRUCTION PREK TO GRADE 8					
SALARIES	\$2,952,142	\$3,758,919	\$3,680,776	(\$78,143)	(2.08%)
EMPLOYEE BENEFITS	\$1,006,023	\$1,200,872	\$1,295,269	\$94,397	7.86%
PURCHASED SERVICES	\$76,567	\$79,000	\$8,700	(\$70,300)	(88.99%)
SUPPLIES	\$31,267	\$66,950	\$82,050	\$15,100	22.55%
TOTAL DIRECT INSTRUCTION PREK TO GRADE 8	\$4,065,999	\$5,105,741	\$5,066,795	(\$38,946)	(0.76%)
SPECIAL SERVICES					
SALARIES	\$1,892,154	\$2,458,921	\$2,241,093	(\$217,828)	(8.86%)
EMPLOYEE BENEFITS	\$666,109	\$943,827	\$721,679	(\$222,148)	(23.54%)
PURCHASED SERVICES	\$153,017	\$99,800	\$120,400	\$20,600	20.64%
SUPPLIES	\$14,323	\$26,335	\$25,635	(\$700)	(2.66%)
TOTAL SPECIAL SERVICES	\$2,725,603	\$3,528,883	\$3,108,807	(\$420,077)	(11.90%)
TUITIONS					
SPECIAL SERVICES KINDERGARTEN TO GRADE 8	\$1,399,647	\$1,151,927	\$1,678,132	\$526,205	45.68%
PRE-K	\$260,709	\$312,000	\$312,000	\$0	-
REGULAR ED 9-12	\$7,614,385	\$6,690,011	\$7,086,358	\$396,347	5.92%
SPECIAL SERVICES 9-12	\$2,482,636	\$1,992,103	\$3,081,196	\$1,089,093	54.67%
TOTAL TUITIONS	\$11,757,377	\$10,146,041	\$12,157,686	\$2,011,645	19.83%
DISTRICT WIDE SERVICES					
SALARIES	\$30,110	\$218,700	\$124,205	(\$94,495)	(43.21%)
EMPLOYEE BENEFITS	\$59,217	\$35,775	\$82,263	\$46,488	129.95%
PURCHASED SERVICES	\$2,350	\$3,770	\$2,500	(\$1,270)	(33.69%)
SUPPLIES	\$72,180	\$67,150	\$46,000	(\$21,150)	(31.50%)
TOTAL DISTRICT WIDE SERVICES	\$163,857	\$325,395	\$254,968	(\$70,427)	(21.64%)
STUDENT ACTIVITIES					
SALARIES	\$28,028	\$76,150	\$80,500	\$4,350	5.71%
EMPLOYEE BENEFITS	\$2,077	\$4,461	\$4,948	\$487	10.92%
PURCHASED SERVICES	\$21,502	\$13,000	\$9,000	(\$4,000)	(30.77%)
SUPPLIES	\$3,671	\$4,000	\$6,500	\$2,500	62.50%
TOTAL STUDENT ACTIVITIES	\$55,278	\$97,611	\$100,948	\$3,337	3.42%
GUIDANCE SERVICES					
SALARIES	\$0	\$243,515	\$198,560	(\$44,955)	(18.46%)
EMPLOYEE BENEFITS	\$0	\$75,500	\$57,937	(\$17,563)	(23.26%)
SUPPLIES	\$456	\$8,700	\$8,000	(\$700)	(8.05%)
TOTAL GUIDANCE SERVICES	\$456	\$327,715	\$264,497	(\$63,218)	(19.29%)
HEALTH SERVICES					
SALARIES	\$700	\$0	\$0	\$0	-
EMPLOYEE BENEFITS	\$53	\$0	\$0	\$0	-
SUPPLIES	\$1,679	\$2,200	\$4,000	\$1,800	81.82%
TOTAL HEALTH SERVICES	\$2,431	\$2,200	\$4,000	\$1,800	81.82%
EXPENDITURE	FY2022	FY2023	FY24 PROPOSED		
	ACTUAL	BUDGET	BUDGET	VARIANCE \$	VARIANCE %
LIBRARY MEDIA SERVICES					
SALARIES	\$82,491	\$99,060	\$74,997	(\$24,063)	(24.29%)
EMPLOYEE BENEFITS	\$18,189	\$27,807	\$6,707	(\$21,100)	(75.88%)
SUPPLIES	\$8,578	\$23,000	\$23,000	\$0	-
TOTAL LIBRARY MEDIA SERVICES	\$109,258	\$149,867	\$104,704	(\$45,163)	(30.14%)
TECHNOLOGY SERVICES					
SALARIES	\$124,358	\$121,341	\$137,053	\$15,712	12.95%
EMPLOYEE BENEFITS	\$48,382	\$49,072	\$58,349	\$9,277	18.90%
SUPPLIES	\$104,502	\$125,225	\$130,225	\$5,000	3.99%
EQUIPMENT	\$622,514	\$67,350	\$97,350	\$30,000	44.54%
TOTAL TECHNOLOGY SERVICES	\$899,756	\$362,988	\$422,976	\$59,989	16.53%
BOARD OF EDUCATION					
SALARIES	\$12,000	\$11,500	\$4,500	(\$7,000)	(60.87%)
EMPLOYEE BENEFITS	\$912	\$651	\$0	(\$651)	(100.00%)
PURCHASED SERVICES	\$12,125	\$8,410	\$8,000	(\$410)	(4.88%)
SUPPLIES	\$0	\$250	\$250	\$0	-
TOTAL BOARD OF EDUCATION	\$25,037	\$20,811	\$12,750	(\$8,061)	(38.73%)
SUPERINTENDENTS OFFICE					
SALARIES	\$146,882	\$158,529	\$167,904	\$9,376	5.91%
EMPLOYEE BENEFITS	\$67,503	\$68,120	\$47,993	(\$20,127)	(29.55%)
PURCHASED SERVICES	\$11,556	\$11,700	\$11,700	\$0	-
SUPPLIES	\$14,278	\$20,000	\$20,000	\$0	-
TOTAL SUPERINTENDENTS OFFICE	\$240,219	\$258,349	\$247,597	(\$10,751)	(4.16%)
OFFICE OF THE PRINCIPAL					
SALARIES	\$304,501	\$352,200	\$356,338	\$4,138	1.17%
EMPLOYEE BENEFITS	\$155,425	\$149,645	\$173,532	\$23,887	15.96%
PURCHASED SERVICES	\$14	\$6,500	\$13,250	\$6,750	103.85%
SUPPLIES	\$19,235	\$27,000	\$19,000	(\$8,000)	(29.63%)
TOTAL OFFICE OF THE PRINCIPAL	\$479,175	\$535,345	\$562,120	\$26,775	5.00%

THE ST. JOHNSBURY SCHOOL DISTRICT PROPOSED FY2024 BUDGET

FY2024 PROPOSED BUDGET EXPENDITURES

STUDENT SUPPORT SERVICES					
SALARIES	\$133,872	\$106,972	\$88,930	(\$18,042)	(16.87%)
EMPLOYEE BENEFITS	\$91,355	\$69,882	\$37,936	(\$31,946)	(45.71%)
SUPPLIES	\$2,337	\$6,500	\$6,000	(\$500)	(7.69%)
TOTAL STUDENT SUPPORT SERVICES	\$227,564	\$183,354	\$132,865	(\$50,489)	(27.54%)
DIRECTOR OF LEARNING DESIGN					
SALARIES	\$74,772	\$98,583	\$81,462	(\$17,121)	(17.37%)
EMPLOYEE BENEFITS	\$15,585	\$19,930	\$15,573	(\$4,357)	(21.86%)
PURCHASED SERVICES	\$0	\$2,500	\$2,500	\$0	-
SUPPLIES	\$1,314	\$4,650	\$4,650	\$0	-
TOTAL DIRECTOR OF LEARNING DESIGN	\$91,671	\$125,663	\$104,185	(\$21,478)	(17.09%)
PROFESSIONAL DEVELOPMENT					
PURCH TECHNICAL/PROFESSIONAL	\$117,364	\$142,616	\$142,616	\$0	-
EXPENDITURE	ACTUAL	BUDGET	BUDGET	VARIANCE \$	VARIANCE %
TOTAL PROFESSIONAL DEVELOPMENT	\$117,364	\$142,616	\$142,616	\$0	-
OTHER SUPPORT SERVICES-SCHOOL ADMIN					
SALARIES	\$72,000	\$76,700	\$79,939	\$3,239	4.22%
EMPLOYEE BENEFITS	\$18,076	\$31,130	\$14,454	(\$16,676)	(53.57%)
PURCHASED SERVICES	\$0	\$1,200	\$1,700	\$500	41.67%
DEBT SERVICE/MISC	\$2,129	\$1,425	\$5,500	\$4,075	285.96%
TOTAL OTHER SUPPORT SERVICES-SCHOOL ADMIN	\$92,205	\$110,455	\$101,593	(\$8,862)	(8.02%)
FISCAL SERVICES					
SALARIES	\$213,781	\$294,980	\$297,447	\$2,467	0.84%
EMPLOYEE BENEFITS	\$97,679	\$84,900	\$101,572	\$16,672	19.64%
PURCHASED SERVICES	\$23,408	\$33,700	\$40,200	\$6,500	19.29%
SUPPLIES	\$3,472	\$49,350	\$3,650	(\$45,700)	(92.60%)
SOFTWARE	\$0	\$0	\$100,000	\$100,000	-
TOTAL FISCAL SERVICES	\$338,339	\$462,930	\$542,869	\$79,939	17.27%
CENTRAL SERVICES					
EMPLOYEE BENEFITS	\$110,563	\$0	\$0	\$0	-
PURCHASED SERVICES	\$219,637	\$223,170	\$247,500	\$24,330	10.90%
SUPPLIES	\$19,901	\$15,000	\$13,500	(\$1,500)	(10.00%)
TOTAL CENTRAL SERVICES	\$350,101	\$238,170	\$261,000	\$22,830	9.59%
PLANT OPERATIONS					
SALARIES	\$120,632	\$372,222	\$445,193	\$72,971	19.60%
EMPLOYEE BENEFITS	\$54,632	\$254,516	\$145,072	(\$109,445)	(43.00%)
PURCHASED SERVICES	\$439,729	\$162,000	\$166,000	\$4,000	2.47%
SUPPLIES	\$382,360	\$290,950	\$405,400	\$114,450	39.34%
TOTAL PLANT OPERATIONS	\$997,353	\$1,079,688	\$1,161,665	\$81,976	7.59%
TRANSPORTATION					
STUDENTS TO AND FROM SCHOOL	\$568,583	\$514,154	\$550,000	\$35,846	6.97%
SPECIAL SERVICES TRANSPORTATION	\$420,252	\$132,937	\$454,000	\$321,063	241.52%
FIELD TRIPS - EDUCATION RELATED	\$31,797	\$5,450	\$0	(\$5,450)	(100.00%)
TOTAL TRANSPORTATION	\$1,020,631	\$652,541	\$1,004,000	\$351,459	53.86%
CATCH AFTER SCHOOL/SUMMER PROGRAM					
SALARIES	\$762	\$68,458	\$76,157	\$7,699	11.25%
EMPLOYEE BENEFITS	\$113	\$32,356	\$43,304	\$10,948	33.84%
PURCH TECHNICAL/PROFESSIONAL	\$0	\$0	\$0	\$0	-
SUPPLIES	\$170	\$200	\$0	(\$200)	(100.00%)
TOTAL CATCH AFTER SCHOOL/SUMMER PROGRAM	\$1,045	\$101,014	\$119,461	\$18,447	18.26%
DEBT SERVICE					
DEBT SERVICE/MISC/BOND	\$281,808	\$97,550	\$263,366	\$165,816	169.98%
TOTAL DEBT SERVICE	\$281,808	\$97,550	\$263,366	\$165,816	169.98%
TOTAL ST. JOHNSBURY SCHOOL DISTRICT	\$24,042,526	\$24,054,926	\$26,141,467	\$2,086,541	8.67%



PRELIMINARY		Three Prior Years Comparisons - Format as Provided by AOE				ESTIMATES ONLY	
District: <b>St. Johnsbury</b> SU: <b>St. Johnsbury</b>		T179 Caledonia County	Property dollar equivalent yield <b>15,479</b> <b>17,600</b>	<--See bottom note		Homestead tax rate per \$15,479 of spending per equalized pupil <b>1.00</b>	
						Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2021	FY2022	FY2023		FY2024	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$22,668,206	\$23,489,785	\$24,073,926		\$26,141,467	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-			2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA		-	3.
4.	<b>Locally adopted or warned budget</b>	\$22,668,206	\$23,489,785	\$24,073,926		\$26,141,467	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-			5.
6.	plus Prior year deficit repayment of deficit	-	-	-			6.
7.	<b>Total Expenditures</b>	\$22,668,206	\$23,489,785	\$24,073,926		\$26,141,467	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-			8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-		-	9.
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$4,731,983	\$5,272,018	\$5,187,661		\$5,200,680	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-			11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA		NA	12.
13.	<b>Offsetting revenues</b>	\$4,731,983	\$5,272,018	\$5,187,661		\$5,200,680	13.
14.	<b>Education Spending</b>	\$17,936,223	\$18,217,767	\$18,886,265		\$20,940,787	14.
15.	Equalized Pupils	1,150.80	1,156.78	1,126.11		1,101.09	15.
<b>Education Spending per Equalized Pupil</b>		\$15,585.87	\$15,748.69	\$16,771.24		\$19,018.23	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$84.77	-	-			17.
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$12.57	\$24.06	\$20.39			18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-			19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-			20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-			21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-			22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-			23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-			24.
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-			25.
26.	Excess spending threshold	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00		threshold = \$22,204 \$22,204.00	26.
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension		suspended thru FY29	27.
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,586	\$15,749	\$16,771		\$19,018.23	28.
29.	District spending adjustment (minimum of 100%)	141.715% based on yield \$10,883	139.160% based on yield \$11,317	125.967% based on \$13,314		122.865% based on \$15,479	29.
<b>Prorating the local tax rate</b>							
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$19,018.23 ÷ (\$15,479 ÷ \$1.00)]	\$1.4172 based on \$1.00	\$1.3916 based on \$1.00	\$1.2597 based on \$1.00		\$1.2286 based on \$1.00	30.
31.	Percent of St. Johnsbury equalized pupils not in a union school district	100.00%	100.00%	100.00%		100.00%	31.
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.23)	\$1.4172	\$1.3916	\$1.2597		\$1.2286	32.
33.	<b>Common Level of Appraisal (CLA)</b>	97.32%	99.06%	95.03%		86.08%	33.
34.	Portion of actual district homestead rate to be assessed by town (\$1.2286 ÷ 86.08%)	\$1.4562 based on \$1.00	\$1.4048 based on \$1.00	\$1.3256 based on \$1.00		\$1.4273 based on \$1.00	34.
		If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
35.	Anticipated income cap percent (to be prorated by line 30) [((\$19,018.23 ÷ \$17,600) x 2.00%]	2.30% based on 2.00%	2.29% based on 2.00%	2.10% based on 2.00%		2.16% based on 2.00%	35.
36.	Portion of district income cap percent applied by State (100.00% x 2.16%)	2.30% based on 2.00%	2.29% based on 2.00%	2.10% based on 2.00%		2.16% based on 2.00%	36.
37.	#N/A	-	-	-		-	37.
38.	#N/A	-	-	-		-	38.

- Following current statute, the Tax Commissioner recommended a property yield of \$12,937 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$15,484 for a base income percent of 2.0% and a non-residential tax rate of \$1.482. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.



# WARNING

## ANNUAL ST. JOHNSBURY TOWN & TOWN SCHOOL DISTRICT MEETING

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on **Monday March 6, 2023 at 7:30 PM** for a public informational meeting at the St. Johnsbury School, 257 Western Avenue, to discuss the following articles to be voted on March 7, 2023 by Australian ballot from 8:00AM to 7:00PM.

**ON TUESDAY, MARCH 7, 2023**  
**BETWEEN THE HOURS OF 8:00 A.M. AND 7:00 P.M., Town Office Building,**  
**51 Depot Square**  
**TO VOTE ON THE FOLLOWING**

### TOWN & TOWN SCHOOL DISTRICT MEETING ARTICLES BY AUSTRALIAN BALLOT

To elect the following Town and Town School District Officers as required by Law: School District Treasurer for three year, One School Director for three years, One School Director for two years, Town Moderator for one year, Selectperson for three years, Two Selectpersons for one year, First Constable for one year.

## TOWN SCHOOL DISTRICT MEETING

### TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT

**ARTICLE 01.** Shall the voters of the Town of St. Johnsbury School District approve the school board to expend \$26,141,467 in general funds, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,018 per equalized pupil.

**ARTICLE 02.** Shall the voters of the Town of St. Johnsbury School District authorize the Town Treasurer, pursuant to 32 V.S.A. §4791 to collect current taxes?

**ARTICLE 03.** Shall the voters of the Town of St. Johnsbury School District authorize the school board to secure a Tax Anticipation Note to cover cash flow needs for FY2024 fiscal year?

## FOR THE TOWN MEETING

### TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT

**ARTICLE 04.** Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$4,287,930 of which, an amount not to exceed \$2,643,318 is to be raised by local property taxes for July 1, 2023 to June 30, 2024?

**ARTICLE 05.** Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$3,510,463 of which, an amount not to exceed \$2,503,239 to be raised by local property taxes for July 1, 2023 to June 30, 2024?

**ARTICLE 06.** Shall the voters of the Town of St. Johnsbury authorize the Town Treasurer, pursuant to 32 V.S.A. § 4791 to collect current taxes?

**ARTICLE 07.** Shall the town establish a reserve fund to be called the Cemetery Reserve Account to be used for designated projects in accordance with 24 V.S.A. §2804?

**ARTICLE 08.** Shall the voters of the Town of St. Johnsbury vote to eliminate the office of Constable pursuant to 17 V.S.A §2651a (d)?

**ARTICLE 09.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2023?

**ARTICLE 10.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$20,000 for the Good Living Senior Center to be raised by local property taxes for 2023?

**ARTICLE 11.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2023?

**ARTICLE 12.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$770 for the St. Johnsbury Town Band to be raised by local property taxes for 2023?

**ARTICLE 13.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$18,382 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2023?

**ARTICLE 14.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$3,000 for the First Night North to be raised by local property taxes for 2023?

**ARTICLE 15.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for 2023?

**ARTICLE 16.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$29,000 for the St. Johnsbury Kiwanis Pool to be raised by local property taxes for 2023?

**ARTICLE 17.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$7,200 for the Northeast Kingdom Council on Aging to be raised by local property taxes for 2023?

**ARTICLE 18.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$10,000 for the Meals on Wheels St. Johnsbury to be raised by local property taxes for 2023?

**ARTICLE 19.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2023?

**ARTICLE 20.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$675 for the Vermont Assoc. for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2023?

**ARTICLE 21.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$13,050 for the

Rural Community Transportation ("RCT") to be raised by local property taxes for 2023?

**ARTICLE 22.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2023?

**ARTICLE 23.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$5,000 for Cata-mountain Arts to be raised by local property taxes for 2023?

**ARTICLE 24.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$9,500 for Umbrella, Inc., to be raised by local property taxes for 2023?

**ARTICLE 25.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$7,983 for the Northeast Kingdom Human Services to be raised by local property taxes for 2023?

**ARTICLE 26.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$2,000 for the Kingdom Animal Shelter to be raised by local property taxes for 2023?

**ARTICLE 27.** Shall the voters of the Town of St. Johnsbury authorize the expenditure of \$2,000 for Support and Services at Home (SASH) Rural Edge to be raised by local property taxes for 2023?

**ARTICLE 28.** Shall Two Million Three Hundred and Twenty Two Thousand Dollars (\$2,322,000) of unexpended infrastructure bond proceeds authorized at the May 10, 2016, Special Meeting of the Town of St. Johnsbury be expended for the purpose of solids processing improvements at the wastewater treatment facility, including purchasing and installing solids handling equipment, construction of associated buildings and loading facilities, the aggregate estimated cost of such improvements being Three Million Nine Hundred Ninety Eight Thousand Dollars (\$3,998,000)?

**ARTICLE 29.** Shall general obligation bonds of the Town of St. Johnsbury in an amount not to exceed One Million Six Hundred Seventy Six Thousand Dollars (\$1,676,000), subject to reduction from available state and federal grants-in-aid, be issued for the purpose of financing the cost of solids processing improvements at the wastewater treatment facility, including purchasing and installing solids handling equipment, construction of associated buildings and loading facilities, the aggregate estimated cost of such improvements being Three Million Nine Hundred Ninety Eight Thousand Dollars (\$3,998,000)?

### SPECIAL SERVICES DISTRICT BALLOT

**ARTICLE 01.** Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,776,033 of which, an amount not to exceed \$1,443,752 is to be assessed by the Select board on the Grand List of said former village for July 1, 2023 to June 30, 2024?

### PUBLIC ACCOMMODATION NOTICE

**REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY, VERMONT 05819 TELEPHONE (802) 748-4331 ext. 1.**

DATED at St Johnsbury, Vermont this 30 day of January, 2023.

## SELECTBOARD

Frank Empsall, Chair  
Dennis Smith, Vice Chair  
Brendan Hughes  
Steven Isham  
Tracy Zschau

## SCHOOL DIRECTORS

Mark Avery, Chair  
Abigail Campbell, Vice Chair  
Ilene Dickinson  
Thomas Huntington  
Peter Van Straten

Attest: Stacy Jewell, Town Clerk

### JOIN ZOOM MEETING

TOPIC: ANNUAL ST. JOHNSBURY TOWN MEETING

TIME: MAR 6, 2023 07:30 PM EASTERN TIME (US AND CANADA)

HTTPS://US02WEB.ZOOM.US/J/84459807953?PWD=BHNHZUJZACTZQ3NQCJHOBLPQODR4DZ09

MEETING ID: 844 5980 7953 PASSCODE: 752704

ONE TAP MOBILE: +13052241968, 84459807953# US, +13092053325, 84459807953# US

DIAL BY LOCATION: +1 305 224 1968, +1 309 205 3325 US

MEETING ID: 844 5980 7953