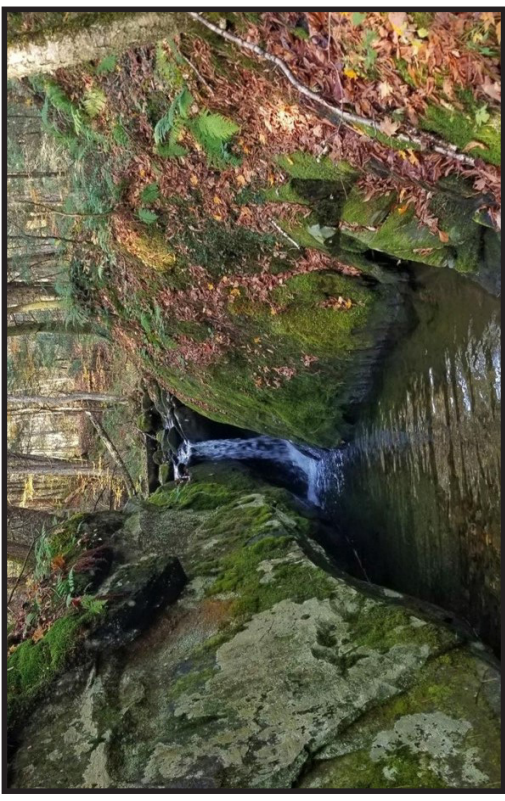


CAMBRIDGE, VERMONT



**FISCAL YEAR
2020
ANNUAL REPORT**



Peter A. Krusch (1931-2018). Resident of Cambridge for 60 years

Peter A. Krusch Nature Preserve Cambridge's New Town-Owned Forest

The past year saw the 51-acre Peter A Krusch Nature Preserve deeded to the Town, conserved by Vermont Land Trust and Vermont Housing and Conservation Board easements, and made permanently available to the public for all types of walking activity. The Preserve fulfills the dream of the late Peter Krusch, who owned and carefully stewarded this land for 60 years - its woods, meadow, streams, wetlands, ravines, and waterfalls. In 2003, Peter and his wife conserved a portion of the land with the Vermont Land Trust. Since his death in 2018, Peter's widow Sally Laughlin has worked tirelessly to conserve the land and donate it to the Town.

Plans and funding are in place for a nature trail through the property (including bridges), with a parking lot as top priority. Thanks go out to the Vermont Land Trust for fundraising and logistics planning; the tireless efforts of the Cambridge Conservation Commission and Trails Committees, and various other volunteers. Donations were received from 152 individuals, four foundations, and the Vermont Housing and Conservation Trust.

The Krusch Preserve is: .

A place to get outside – The nature trail winds through the Preserve's woods, meadows, streams, wetlands, ravines and waterfalls and then connects to the Cambridge Pines State Natural Area – one of Vermont's few old forest areas, which until now has had limited public access.

A place for nature, wildlife and outdoor education - The land will open up possibilities for outdoor education for all ages. Diverse habitats and neighboring old forest provide space for wildlife and great learning opportunities for people.

Important on a statewide level – This land is part of a large connected woodland which gives wide-ranging species such as bear, bobcat, and moose space needed to thrive and provides habitat for interior forest nesting bird species.

The chair of the Cambridge Conservation Commission Justin Marsh states: *"Cambridge is rich with features that strengthen our local economy and quality of life, and the Peter A. Krusch Nature Preserve is no exception to that. I'm honored to be part of this historic project for our town and it's been a pleasure working alongside Sally, the Vermont Land Trust, and the Town of Cambridge to see this to fruition."*

To Cambridge Residents and those who do business with the Cambridge Town Office

In response to the COVID-19 pandemic, the Town Clerk, Town Administrator, and the Listers' Office have taken action to mitigate the spread of the virus.

As a precaution, the **CAMBRIDGE TOWN OFFICE IS CLOSED TO THE PUBLIC** until further notice. The Town Office staff remains available to assist you by phone, email, and online.

The Town Clerk's phone and eMail hours remain the same, Monday, Wednesday, Thursday, 8:00am to 4:00pm. Tuesday 8:00am to 6:00pm, Friday 8:00am to 1:00pm. To reach Cambridge Town Clerk's Office staff, call (802)644-2251 or email: clerk@cambridgevt.org

The Lister's phone and eMail hours are Monday, Tuesday, Wednesday 8:00 am to 3:00 pm. To reach Cambridge Listers' Office staff, call (802)644-2200 or email: listers@cambridgevt.org

The Town Administrator's phone and eMail hours are Monday thru Friday 8:00 am to 4:00 pm. To reach the Town Administrator, call (802)644-8290 or email: townadmin@cambridgevt.org

The following Town business can be done via email, USPS mail and by phone:

Copies of tax bills & Lister cards

Tax payments / Delinquent tax payments

Dog registration/licensing

Marriage/Birth/Death certificates

DRB applications and follow up

Green Mountain Passes

Land posting signs

Applications and instructions for many items are available at www.cambridge.vt.gov

Only land record research which our Town Clerk deems necessary and essential may take place at the Town Office, by appointment only, and following safety protocols put into place by the Cambridge Town Clerk. Many resources are available at

www.cambridgevt.org/property.

For more information contact the town clerk at 644-2251.

For Cambridge Emergency Management information, go to their Facebook page at <https://www.facebook.com/CambridgeEmergencyManagementVermont/>.

For questions or comments to the Cambridge Emergency Management Team, email emd@cambridgevt.org

DEDICATIONS



Bernie Juskiewicz

Bernie Juskiewicz was a true public servant. He served our community for years on the Elementary School Board, the Lamoille Union School Board, on the Select Board, and as chair of the town Finance Committee to name a few. When he ran for and was elected to the Legislature, the expertise he took with him was grounded in his service to our town. That's why his expertise in local government was quickly recognized in the Legislature. He quickly was appointed

to important committees in the Legislature like, for example, the Appropriations Committee, which oversees the state's finances. He was also elected by his peers in the Legislature to represent the Legislature on the University of Vermont Board of Trustees. He did love serving on the UVM Board of Trustees.

Bernie was totally grounded in our town - the place he and Sue called home. Bernie's long service in our community and in the Legislature was grounded in his and Sue's committed service to our community. It was a service not beholden to any outside interest group but a service that was centered in doing the day-to-day work that has always made the Cambridge/Jeffersonville community a special place...

I personally have known Bernie and Sue for all of my adult life, living in the white house on the right up the hill on North Cambridge Road. Some couples seem like two totally different individuals, but others like Bernie and Sue are thought of as more of a single unit even though each has always been a strong individual. Bernie worked at IBM while serving the town. Sue taught school in Fairfax and was active in the Varnum Library. Both were active in the Catholic Church. They were a team raising a good family here.

Winston Churchill said "We make a living by what we get, but we make a life by what we give." Bernie gave to our town. He worked to make Cambridge and the area a better place. It is the life long commitment of people like Bernie that has made our hometown and area a better place.

DEDICATIONS



Thea Whitcavitch

Thea Whitcavitch loved life. As Thea would tell the story, she was working at the Topnotch Resort as a massage therapist when one day, as she was walking down the hall, she bumped into her childhood sweetheart Kevin Whitcavitch. He asked if he could take her to dinner that night, and they have been together ever since.

Thea loved to travel. She particularly loved the island of St. John for its amazing array of fish and wildlife, hiking trails, and beautiful beaches. She and her friends made trips to Sicily and Costa Rica, where she zip-lined over the rain forest, and rafted down tropical rivers. Thea never lost her adventurous spirit, going white water rafting in Maine in her 50's, followed by hot air ballooning and sky diving.

Thea's greatest love was for her husband Kevin and her four pets. She worked in the healing arts where she first became a massage therapist, and later a Reiki Master. She was known for her ability to help heal friends, family and pets. Thea was passionate about gardening and had some of the most beautiful flower gardens in the area.

Thea was a Lister for the last two years in the Town of Cambridge and then passed peacefully after a brief illness (not Covid-19). She will be truly missed by the many who knew and loved her.

Welcome to Town Meeting!

Explanation of Some Common Phrases You Will Hear

Welcome! *This flyer is provided as background to help all Vermont town meeting voters participate fully. The Moderator is trained to make sure all voters are heard and their questions answered. If you have any questions, just raise your hand and ask.*

The Warning

The "warning" is the agenda for the meeting. Only articles on the warning ("warned articles") can be considered at Town Meeting. The warning for the meeting appears in the Town Annual Report.

Australian Ballot

Some items that appear on the warning may not be voted on at the traditional face to-face Town Meeting, but are voted on in the voting booths on pre-printed, paper "Australian ballots." Items that are voted on by Australian ballot may be discussed at Town Meeting but can not be amended.

Robert's Rules of Order

According to state law, Town Meetings in Vermont are governed by a set of parliamentary rules called "Robert's Rules of Order." The Town Moderator is trained in using Robert's Rules, and will refer to

them when necessary. A few of the more commonly used elements are included here.

✶ Remember,
if you have a
question, just
raise your hand
and ask.

The Main Motion

Example: "I move to accept Article 6 as written." Each article on the warning must be "moved" and seconded; it is then ready to be discussed by the group. In discussion, citizens raise their hands and are called on by the Moderator. When you are called on, stand up, state your name, then speak your mind.

The Amendment

"Amending" a motion proposes a change to the main motion. Example: An article is moved and seconded; then, during discussion, someone says, "I move to amend Article 17 by reducing the dollar amount from \$10,000 to \$5,000." After someone seconds this, debate shifts to discussing this amendment. Once people have discussed the amendment, the Moderator puts the amendment to a vote. If the voters reject the amendment, the group now returns to discussing the original main motion. If the voters approve the amendment, the discussion focuses on the main motion *as amended*.

(More → →)

Town Meeting Evaluation Form: *Your Ideas Wanted!*

→ The most effective / useful elements of our Town Meeting were:

→ What I would change about our Town Meeting:

→ Additional comments or suggestions (more room on other side):

Please return this form in the drop-box by the door. The results will be given to the Selectboard and used to improve our Town Meeting. Thank you!

The Vote

Once the Moderator determines that all points of view have been heard, s/he will call for a vote. If you are in favor of the motion, you will say "Aye." If opposed, say "No" or "Nay." Other forms of voting that you may expect to see at Town Meeting are:

- A show of hands or a standing vote (sometimes called a "division"): May be asked for at any time. It is useful if a voter disagrees with the Moderator after the results of a voice vote is announced.
- Paper ballot: Any voter may move that a vote be taken via paper ballot; if seven voters support this motion, pieces of paper will be distributed and you will write your vote and pass it in. It will be counted immediately.

Point of Order

If you don't understand a ruling of the Moderator, speak up, saying "Point of order, Mr./Ms. Moderator." After you are recognized by the Moderator, ask your question.

Call the Question

If debate has gone on long enough—voters have made up their minds but some people are still repeating the same basic arguments—a voter can move to cut off debate or "call the question." If

you agree that all voices have been heard and you are ready to vote on the issue at hand, you should vote in favor of calling the question. However, if you want to continue discussion, you should vote against calling the question. Two-thirds of the group must vote yes on calling the question in order

to cease debate; otherwise, discussion continues.

In most cases, "calling the question" is not necessary. The Moderator will call for a vote when s/he feels that all points of view have been heard, and this avoids having to vote on calling the question.

Pass Over

Sometimes it becomes clear to the voters that they aren't ready to make a vote yes or no, and the preference is to not vote on the article at all. At this point, someone may move to "pass over" an article. (An article may also be passed over because it will be handled by Australian ballot.)

✎ If you'd like to speak, just raise your hand.

When recognized by the Moderator, stand up, say your name, and speak up so all can hear you.



✎ Created by the Vermont Institute for Government (VIG). For more information and resources on Vermont town meeting and town government, please see the VIG website: www.vtinstituteforgovt.org



Town Meeting Evaluation Form—*more room for your comments.*

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== SUMMARY OF 2020 ANNUAL TOWN MEETING ==



TOWN OF CAMBRIDGE

(802) 644-2251

www.TownofCambridgeVT.org

SUMMARY OF THE ANNUAL MEETING of the TOWN OF CAMBRIDGE, VERMONT March 3, 2020

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

Town Meeting

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday,
March 3, 2020 at 9:00 AM to transact the following business from the floor:

MOVED AND VOTED TO SUSPEND READING OF MINUTES

- | | | |
|-----------|--|------------------|
| Article 1 | To elect a Moderator of the Town Meeting for the year ensuing. | |
| | JEROME COLE | |
| Article 2 | To hear the reports of the Town Officers. | |
| | SELECTBOARD REPORT | |
| Article 3 | Shall the Town pay its Selectboard Members for the year ensuing, and if so,
how much? | |
| | SAME AS LAST YEAR - YES | |
| Article 4 | To elect all Town Officers required by law for the year ensuing: | |
| | 1. Selectboard Member for 3 years | GEORGE PUTNAM |
| | 2. Selectboard Member for 2 years | CODY MARSH |
| | 3. Auditor for 3 years | DONNA HUTCHINS |
| | 4. Lister for 3 years | THEA WHITCAVITCH |
| | 5. First Constable for 1 year | MARK SCHWARTZ |
| | 6. Collector of Delinquent Taxes for 1 year | MARK SCHILLING |
| | 7. Library Trustee for 5 years | CLARISSA FRENCH |
| | 8. Trustee for Public Money for 1 year | ELISE RAYMOND |
| | 9. Agent to Convey Real Estate for 1 year | DALE COPPING |
| | 10. Agent to Prosecute and Defend Suits for 1 year | DALE COPPING |
| | 11. Cemetery Commissioner for 3 years | ANGELA PRATT |

- Article 5 Shall the Town vote to elect two additional Cemetery Commissioners?
YES
- Article 6 If Article 5 passes, to elect the following Town Officers:
1. Cemetery Commissioner for 4 years KATE MCCUIN-CLARK
 2. Cemetery Commissioner for 5 years ELIZABETH REYNOLDS
- Article 7 Shall the Town authorize, for the period from January 1, 2020 to December 31, 2020, general fund expenditures of \$2,222,241.99 and highway fund expenditures of \$1,487,826.75 of which \$2,537,487.74 shall be raised by property taxes and \$1,172,581.00 by non-property tax revenues? YES
- Article 8 Shall the Town establish a Highway Project Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for maintenance, rehabilitation, enhancement, replacement, and construction of roads, bridges, culverts, ditches, drainage, and other necessary highway projects, and transfer \$130,244.84 from the Bridge Capital Fund to the Highway Project Reserve Fund? YES
- Article 9 Shall the Town raise and appropriate the sum of \$25,000.00 to the Highway Project Reserve Fund? YES
- Article 10 Shall the Town authorize the Selectboard to purchase a fire truck for an amount not to exceed \$400,000.00 using funds from the Emergency Response Vehicle Reserve Fund and funds borrowed externally to be repaid over a period not to exceed three years? YES
- Article 11 Shall the Town authorize the Selectboard to expend funds from the Conservation Reserve Fund to acquire approximately 51 acres of land with frontage on North Cambridge Road, and abutting the Cambridge Pines State Forest, to establish the Peter A. Krusch Nature Preserve for recreation and conservation purposes? YES
- Article 12 Shall the Town convey a conservation easement on the approximately 51 acres of land comprising the Peter A. Krusch Nature Preserve to the Vermont Land Trust and the Vermont Housing and Conservation Board? YES
- Article 13 Shall the Town raise and appropriate the sum of \$20,000.00 to the Conservation Reserve Fund? YES
- Article 14 Shall the Town make the following statement of support:
- We, the citizens of Cambridge, strongly support the completion of the Lamoille Valley Rail Trail. We urge the Governor and Legislature to jointly develop a plan that will ensure the Lamoille Valley Rail Trail is completed by 2025. YES

- Article 15 Shall the Town exempt the Cambridge Historical Society from payment of property taxes on the non-commercial portion of the former Sweet Property, for a period of ten years? YES
- Article 16 Shall the Town vote to collect its taxes for the calendar year 2020 in one single installment due to be delivered in the hands of the Treasurer on or before November 16, 2020 at 7:00 PM with postmarks not accepted as proof of delivery? YES
- Article 17 Discussion of other nonbinding business. NONE

MOTION TO ADJOURN
ADJOURNED

ATTEST:
Mark K. Schilling, Clerk/Treasurer
Jerome Cole, Moderator

===== AUDITORS' REPORT =====

Due to COVID-19 we were not able to do our usual audit of the Town Books for the year 2020. To the best of our knowledge, with the materials available, all records for the year 2020 are in sound order. Any reports other than ours are electronically transmitted.

At this time we would like to thank Darlene Chamberlin for her many years of service and dedication to getting the Town Books audited and Annual Town Report printed and mailed.

Respectfully submitted,

Bonnie S. Hitchcock
Donna Hutchins

TOWN LISTERS' REPORT

2020 ended on a sad note for the Listers and the Town of Cambridge with the untimely passing of our counterpart Thea Whitcavitch. We extend our sincere condolences to her husband Kevin and all other family members.

Real estate activity continues to be strong in all categories especially existing housing. Activity slowed down in April and May due to COVID averaging 6 sales per month, but rebounded in June through October averaging 12 sales per month. Data for the balance of the year which ends on April 1, 2021 is not currently available.

Existing housing prices from 04/01/2020 to 10/31/2020 are trending significantly higher averaging 22% above Grand List Values. This continued increase in sale prices means a probable town wide reappraisal in the near future.

To date there are eight new housing starts in Cambridge. Three are completed and five are still under construction. There are also several renovations and other projects that are anticipated to be completed prior to April 1, 2021.

As there is not a zoning/permitting system in Cambridge the Listers must visit each property in town, typically during the months of August, September, and October. We measure and assess additions, new decks, outbuildings and other visible improvements to the property. We appreciate the cooperation of our Cambridge property owners in this process.

Property inspections in 2020 were modified due to COVID restrictions. We remained in our vehicle, took notes on our observations and then contacted owners for information required to determine the value of any improvements. We will continue inspections in 2021 and will notify the town residents of our protocols at that time.

The Listers work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board. Residents starting the process of constructing a new dwelling, commercial/apartment space, solar project, or other installation on land that might require emergency services should contact the Listers to start the process of getting an E-9-1-1 number.

The Select Board has appointed Suzanne Girouard to fill the vacant Lister position until the 2021 Town Meeting where she will be on the ballot running for the 2-year remainder term.

Respectfully submitted,

Cora Conly
Dale Copping

Office Hours: M, T, W 8-3; Phone: 644-2200; email: listers@cambridgevt.org

SELECTBOARD REPORT

COVID-19: The COVID pandemic has turned our world upside down. It changed how we live, meet, and govern. Masks, hand sanitizer stations, and social distancing are the norm. We meet virtually. State government mandated a lockdown and created a totally new category of workers now deemed “essential.” Many local businesses have been severely impacted. We appreciate our neighbors who continue to work away from home, for the benefit of the rest of us, in the face of uncertainty and risk. The volunteers of Cambridge Cares led a COVID-19 Task Force which helped our community deal with the pandemic. On the municipal side, the Town Clerk’s office is closed to the public but most normal day-to-day tasks can be handled remotely. Researchers are admitted by appointment. Town highway employees continue to maintain the roads to ensure safe travel for all. Thank you, everyone.

Town Meeting: Because of the pandemic lockdown, the 2021 town and school annual meetings will be completely by Australian ballot for the first time in our history. The town and school budgets and elections will all be voted on by pre-printed paper ballot. We will miss the personal interaction, debate, and fellowship we experience each year on the first Tuesday of March.

Broadband: Broadband has become even more important with the pandemic lockdown. The Lamoille FiberNet Communications Union District was formed in July 2020 with assistance from the Lamoille County Planning Commission. Cambridge was one of the founding towns. Studies are underway to improve broadband access throughout much of the county.

Peter A. Krusch Nature Preserve: In December 2020 the town acquired 51 acres of land to establish the Peter A. Krusch Nature Preserve, thus completing the transaction approved by the voters at the 2020 town meeting. See the cover of this year’s town report.

Town Highways: Town highway projects in 2020 included topcoat paving on Pumpkin Harbor Road, paving on Lower Pleasant Valley Road, stone-lining of ditches on Tanner Road, and ditching along North Cambridge Road.

Capital Purchases: A new fire truck and a new highway truck were ordered in early 2020, and another highway truck in late 2020. Delivery of all three vehicles is expected in 2021.

Finances and Budget: The increase in the municipal tax rate from \$0.4760 in 2019 to \$0.5036 in 2020 was due to reductions in the Grand List resulting from grievances by timeshare condominium associations; it was not due to increasing expenditures. In fact expenditures in 2020 were significantly below budget, largely because activity slowed during the pandemic lockdown. There is a carryover in the highway budget of \$413,131.54 which will reduce the 2021 tax rate.

Town Administrator Marguerite Ladd resigned in January 2021 for a position in Essex. The Selectboard thanks her for 2½ years of outstanding service as the first town administrator in Cambridge.

The Selectboard thanks all of the town’s employees and volunteers – including those serving on town committees, fire and rescue volunteers, and the many people who just go out and do good deeds through nonprofit organizations and otherwise. All of your efforts make Cambridge a special place to live.

Respectfully submitted,
Larry Wyckoff, Chair, Dana Sweet, Vice Chair, Courtney Leitz, Cody Marsh, George Putnam

TOWN WARNING

**ANNUAL MEETING
of the
TOWN OF CAMBRIDGE, VERMONT
March 2, 2021**

The legal voters of the Town of Cambridge are hereby warned and notified to meet at the Cambridge Memorial Gymnasium in Jeffersonville, Vermont on Tuesday, March 2, 2021, to transact the following business by Australian ballot. Polls will be open from 7:00 a.m. to 7:00 p.m.

Legal voters are further warned that a public informational hearing on Articles 3 through 7 will take place via electronic means on Thursday, February 25, 2021 at 7:00 p.m. For information on how to participate in this public informational hearing, please see the Public Informational Hearing Notice and Agenda posted herewith.

Article 1 To elect a Moderator of the Town Meeting for the year ensuing.

Article 2 To elect the following Town Officers:

1. Selectboard Member for 3 years
2. Selectboard Member for 2 years
3. Auditor for 3 years
4. Auditor for 1 year
5. Lister for 3 years
6. Lister for 2 years
7. First Constable for 1 year
8. Collector of Delinquent Taxes for 1 year
9. Library Trustee for 5 years
10. Library Trustee for 4 years
11. Library Trustee for 3 years
12. Library Trustee for 2 years
13. Library Trustee for 1 year
14. Trustee for Public Money for 1 year
15. Cemetery Commissioner for 5 years

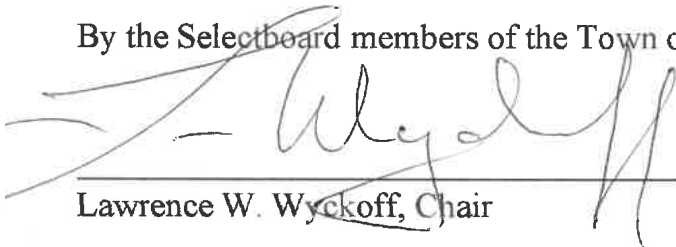
Article 3 Shall the Town pay each Selectboard Member \$2,500 for the year ensuing?

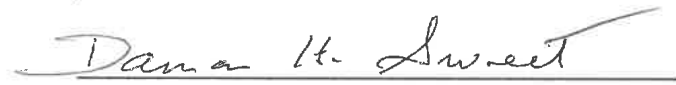
Article 4 Shall the voters authorize, for the period from January 1, 2021 to December 31, 2021, general fund expenditures of \$2,171,267.74 and highway fund expenditures of \$1,334,223.92 of which \$2,198,688.75 shall be raised by property taxes and \$1,306,802.91 by non-property tax revenues?

- Article 5 Shall the voters appropriate \$1,000.00 to the North Central Vermont Recovery Center to support programs and services for individuals and families seeking assistance with recovery from alcohol and drug addiction?
- Article 6 Shall the voters authorize an exemption from property taxes for the Green Mountain Aerie #3210 F.O.E. property for a period of five years pursuant to 32 V.S.A. § 3840?
- Article 7 Shall the voters authorize the collection of property taxes for the calendar year 2021 in one single installment due to be delivered in the hands of the Treasurer on or before Monday, November 15, 2021 at 7:00 p.m. with postmarks not accepted as proof of delivery?

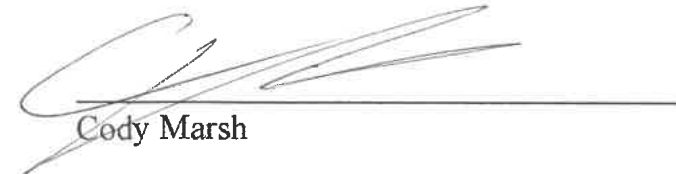
Dated this 19th day of January 2021.

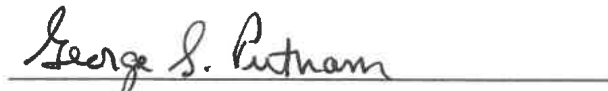
By the Selectboard members of the Town of Cambridge, Vermont


Lawrence W. Wyckoff, Chair


Dana H. Sweet, Vice Chair


Courtney L. Leitz


Cody Marsh


George S. Putnam

NOTICE AND AGENDA
Town of Cambridge Annual Meeting
Public Informational Hearing

The legal voters of the Town of Cambridge are hereby notified and warned that the Selectboard for the Town of Cambridge will hold a public informational hearing on Thursday, February 25, 2021 at 7:00 p.m.

The purpose of this public informational hearing is to review and discuss Articles 3-7 as presented on the 2021 Town of Cambridge Annual Meeting Warning. Voting on all Articles presented on the Warning, including the election of officers, will take place by Australian ballot on Tuesday, March 2, 2021. For information on the Annual Meeting and Australian ballot voting, please see the Warning and the Notice to Voters posted herewith.

This public informational hearing will be conducted remotely. You may participate in the hearing via electronic means or telephone, and offer your comments on the Articles, by following the instructions here:

www.cambridgevt.org/infomeeting

Instructions will be provided at that webpage in advance of the hearing. Please test your software in advance of the hearing to ensure a proper connection.

AGENDA

Call to order.

Article 3 Shall the Town pay each Selectboard Member \$2,500 for the year ensuing?

Article 4 Shall the voters authorize, for the period from January 1, 2021 to December 31, 2021, general fund expenditures of \$2,171,267.74 and highway fund expenditures of \$1,334,223.92 of which \$2,198,688.75 shall be raised by property taxes and \$1,306,802.91 by non-property tax revenues?

Article 5 Shall the voters appropriate \$1,000.00 to the North Central Vermont Recovery Center to support programs and services for individuals and families seeking assistance with recovery from alcohol and drug addiction?

Article 6 Shall the voters authorize an exemption from property taxes for the Green Mountain Aerie #3210 F.O.E. property for a period of five years pursuant to 32 V.S.A. § 3840?

Article 7 Shall the voters authorize the collection of property taxes for the calendar year 2021 in one single installment due to be delivered in the hands of the Treasurer on or before Monday, November 15, 2021 at 7:00 p.m. with postmarks not accepted as proof of delivery?

===== TOWN SCHOOL DISTRICT WARNING =====

ANNUAL MEETING of the CAMBRIDGE TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT March 2, 2021

The legal voters of the Town of Cambridge are hereby warned and notified to meet in the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 2, 2021, to act on the following articles by Australian ballot. The polls for the Australian ballot will open at 7:00 AM on Tuesday, March 2, 2021 and will remain open until 7:00 PM.

The voters are further notified that an informational meeting about the Australian ballot questions will be held by virtual meeting at 6:00 PM on Monday, March 1, 2021. Voters may attend using the one of the following connection methods:

Via Web: meet.google.com/fry-spxv-ifv

Via Phone: 585-376-2217, PIN: 782 773 817#

- Article 1: To elect a School Board Director for the Cambridge Elementary School, for a term of three (3) years.
- Article 2: To elect a School Board Director for the Cambridge Elementary School, for a term of two (2) years.
- Article 3: Shall the Cambridge Town School District pay its School Board Directors for the year ensuing at a rate of \$1,200 for each director and \$1,500 for the chair?
- Article 4: To elect two (2) School Board Directors for the Lamoille North Modified Unified Union School District, for terms of three (3) years.
- Article 5: Shall the voters of Cambridge Town School District authorize the Board of School Directors for the Cambridge Elementary School to hold the audited fund balance as of June 30, 2020, in the amount of \$112,471, in the already established CAPITAL RESERVE FUND to be expended under the control and direction of the Board of School Directors for the purpose of capital needs in the operation of the school?
- Article 6: Shall the Cambridge Town School District approve the proposed budget for the twelve months, ending June 30, 2022 in the amount of \$6,143,066, which is the amount determined to be necessary for the ensuing year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,356 per equalized pupil. This projected spending per equalized pupil is 3.21% higher than spending for the current year.

DUE TO EMERGENCY PUBLIC HEALTH ORDERS CURRENTLY IN EFFECT, VOTERS ARE ENCOURAGED AND URGED TO OBTAIN EARLY AND ABSENTEE BALLOTS FROM THE TOWN CLERK. EARLY AND ABSENTEE BALLOTS WILL BE AVAILABLE UPON REQUEST ON AND AFTER FEBRUARY 10, 2021.

Dated this 13th day of January, 2021, by the Board of Directors of the Cambridge Town School District.



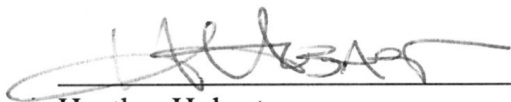
Mark Stebbins (Chair)



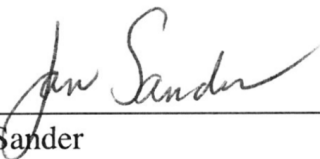
Bernard Barnes (Vice-Chair)



Laura Miller (Clerk)



Heather Hobart



Jan Sander

TOWN OFFICERS & EMPLOYEES

Elected Town Officers

Title	Name	Elected	Term Expires
MODERATOR	Jerome Cole	2020	2021
TOWN CLERK/TREASURER	Mark K. Schilling	2019	2022
SELECTBOARD	Larry Wyckoff	2018	2021
	Courtney Leitz	2019	2021
	Dana Sweet	2019	2022
	Cody Marsh	2020	2022
	George Putnam	2020	2023
AUDITORS	Bonnie Hitchcock	2018	2021
	Vacant		2022
	Donna Hutchins	2020	2023
LISTERS	Dale Copping	2018	2021
	Cora Conly	2019	2022
	Vacant		2023
FIRST CONSTABLE	Mark Schwartz	2020	2021
COLLECTOR OF DELINQUENT TAXES	Mark K. Schilling	2020	2021
LIBRARY TRUSTEE	Carol Plante	2019	2021
	Vacant		2022
	Vacant		2023
	Vacant		2024
	Vacant		2025
TRUSTEE OF PUBLIC MONEY	Elise Raymond	2020	2021
AGENT TO CONVEY REAL ESTATE	Dale Copping	2020	(repealed)
AGENT TO PROSECUTE & DEFEND	Dale Copping	2020	(repealed)
CEMETERY COMMISSIONER	Sandra Albright	2018	2021
	Jennifer Bartlau	2019	2022
	Angela Pratt	2020	2023
	Kate McCuin-Clark	2020	2024
	Elizabeth Reynolds	2020	2025
ELEMENTARY SCHOOL DIRECTOR	Laura Miller	2018	2021
	Bernard Barnes	2019	2021
	Mark Stebbins	2019	2022
	Heather Hobart	2020	2022
	Jan Sander	2020	2023

Title	Name	Elected	Term Expires
LNMUUSD DIRECTOR	Susan Hamlyn-Prescott	2018	2021
	Jan Sander	2018	2021
	Laura Miller	2019	2022
	William Sander	2020	2023
	Mark Stebbins	2020	2023
JUSTICES OF THE PEACE	Derek Coffrin	2020	2022
	Cora Conly	2020	2022
	Adam Howard	2020	2022
	Krista Huling	2020	2022
	Justin R. Marsh	2020	2022
	Mark Nash	2020	2022
	Jan Sander	2020	2022
	William Sander	2020	2022
	Mark Schwartz	2020	2022

Appointed Town Officers

Title	Name	Appointed	Term Expires
EMERGENCY MGT DIRECTOR	Dan St. Cyr	2020	2021
TOWN HEALTH OFFICER	Don Lange	2018	2021
DEPUTY TOWN HEALTH OFFICER	Mark Nash	2019	2022
TOWN SERVICE OFFICER	Mark Nash	2020	2021
FIRE WARDEN	Mike Spaulding	2019	2024
TREE WARDEN	Jonathan Wood	2020	2021
LUMBER INSPECTOR	Jonathan Wood	2020	2021
SECOND CONSTABLE	Tracy Myers	2020	2021
FENCE VIEWER	David Gates	2020	2021
FENCE VIEWER	Krista Huling	2020	2021
LCPC REPRESENTATIVE	Dick Goff	2020	2021
LCPC REPRESENTATIVE	Cody Marsh	2020	2021
TRANSPORTATION ADV. COMM	Jane Porter	2020	2021
TRANSPORTATION ADV. COMM	Marguerite Ladd	2020	2021
PLANNING COMMISSION	Raymond Edgley	2020	2023
	April Edwards	2019	2022
	Anne Harris	2020	2023
	Nicholas Jabour	2020	2021
	Robert Karmin	2020	2023
	Lea Ann Macrery	2020	2022
	Holly Simpson	2020	2021

Title	Name	Appointed	Term Expires
RECREATION BOARD	Emily Boek	2020	2022
	Jessi Jacobs	2020	2021
	Nanci Lepsic	2020	2022
	Deb Nevil	2020	2022
	Amanda Tingaud	2020	2021
	Kevin White	2020	2022
	Vacant		2021
FINANCE COMMITTEE	John Dunn	2020	2023
	Tricia Hogan	2019	2021
	Adam Howard	2020	2023
	Tom Leitz	2019	2021
	C.J. Manchester	2019	2022
	Rick Marsh	2019	2022
	Robert Robinson	2019	2022
	Town Administrator* Clerk/Treasurer*		*non-voting members
CONSERVATION COMMISSION	Jake Bailey	2020	2024
	Holly Ferris	2018	2023
	Robert Karmin	2019	2023
	Zach Smith	2019	2023
	Tim Larned	2020	2024
	Sara Lourie	2020	2024
	Jayne Lukens	2018	2022
	Justin Marsh	2020	2024
	Vacant		2023
TRAILS COMMITTEE	John Dunn	2020	2021
	Peter Ingvaldstad	2020	2021
	Liam Kearney	2020	2021
	Tom Lachance	2020	2021
	Sara Lourie	2020	2021
	Jane Porter	2020	2021
	Laird MacDowell	2020	2021
	Zeke Zucker	2020	2021
DEVELOPMENT REVIEW BOARD	Mark Boyden	2020	2021
	Jeff Coslett	2020	2021
	David Fay	2020	2021

Title	Name	Appointed	Term Expires
	Greg Johnson	2020	2021
	Jonathan Wood	2020	2021
	Brad Holden - A.O.	2020	2021
CEDAC - ECONOMIC DEVELOPMENT	Mark Delaney	2018	2021
	Francesca D'Elia	2020	2023
	Timothy Humphrey	2019	2022
	Georgeana Little	2019	2021
	Sam Lotto	2020	2023
	Ferron Wambold	2019	2022
FLOOD PLAIN BOARD OF ADJUSTMENT	Kathy Johnson	2020	2021
	Dana Sweet - A.O.	2020	2021
	Tom Wyckoff	2020	2021
SOLID WASTE DISTRICT	Dana Sweet	2020	2022
COMMUNICATIONS UNION DISTRICT	Timothy Humphrey	2020	2021
	Sam Lotto (alternate)	2020	2021
E-911 COORDINATOR	Dale Copping	2020	2021

STATUTORY BOARDS

BOARD OF CIVIL AUTHORITY

Town Clerk, Selectboard, Justices of the Peace

BOARD OF ABATEMENT

Board of Civil Authority, Listers, Town Treasurer

BOARD OF HEALTH

Health Officer, Selectboard

A.O. = Administrative Officer

Employees

Title	Name	Appointed	Term Expires
Town Administrator	Marguerite Ladd		
Assistant Clerk/Treasurer	Sally Reynolds	2020	2021
Assistant Clerk/Treasurer	Dana Warren	2020	2021
Assistant Clerk/Treasurer	Jessica Warren	2020	2021
Highway Manager	Bill Morey		
Assistant Highway Manager	Eric Boozan		
Road Crew	Art Tobin		
Road Crew	Travis Wood		
Road Crew	Gordon Williamson		

CLERK/TREASURER'S REPORT

Due to the ongoing global pandemic, the Town of Cambridge made many radical changes in the way we conducted business in 2020. The offices were, and remain, physically closed to the public while business is conducted remotely. Municipal meetings were moved to online sessions, while public access was maintained via video and phone connections. Elections remained open to the public, but voters were strongly encouraged to use early voting. A secure dropbox was installed to receive ballots, tax payments and other items normally delivered by hand. Although procedures changed substantially, the office staff remained working and available remotely, and all business was conducted successfully.

The Clerk/Treasurer's office moved swiftly to move data, forms and communications online. Marriage Licenses, Dog Licenses, Voter Registrations, Vital Record copies and other applications are available at www.CambridgeVT.org/clerksoffice. Taxes can now be paid online using eCheck or a credit card (plus fees). Thanks to the new digital imaging system, newly recorded documents were made available for viewing online, and quite a few archived documents were scanned and added to the system. The Grand List, Tax Bills, Lister cards, GIS mapping, and other services are now available to researchers and the public at www.CambridgeVT.org/property.

Delinquent tax balances rose slightly in 2020 as our concerted collection effort was suspended due to the unknown financial impact of COVID-19. Fortunately, income exceeded our expectations and the vast majority of taxpayers paid on a timely basis. Our diligence will resume in 2021, and all delinquent tax accounts will again be reviewed on a regular basis, with payment negotiated based on the Cambridge Tax Collection Policy. Tax Sale action will be initiated for non-responsive accounts. Individual delinquent tax information is no longer published in the town report but remains a matter of public record, and can be reviewed by visiting the Town Clerk's Office during normal business hours.

The end of 2020 saw a change in our office staffing with the retirement of Sally Reynolds after many years of faithful service. Sally was key to accounting, election management and other support needs. A trusted employee and friend, I will miss her presence in the office. Sally will continue to support town government as a trustee of the Cemetery Commission, and as part of the welcoming team of election staff at the polling place. Assistant Clerk/Treasurer-Records Manager Dana Warren has been elevated to a supervisory role, and has done a magnificent job in transitioning us into the new digital imaging system at a most difficult time. I am pleased to announce the hiring of Jessica Warren as Assistant Clerk /Treasurer, who will be our frontline support in customer service, and assist in records management. She has already learned our imaging system, and helps to back-scan many of our archived documents.

I also want to congratulate Marguerite Ladd, who is moving on to a new role in the Town of Essex. Marguerite defined the role of Town Administrator during her tenure, and was a joy to work with. While learning a new role, she also taught many of us about courtesy, patience, and organization.

Finally, I would be remiss if I did not mention the untimely loss of Thea Whitcavitch, our colleague in the Lister's Office who shared the workspace with us. Dedicated, hard-working, and always smiling, we could count on her to lift our spirits on the grayest of days. A lover of adventure, I will never forget her happiness on a birthday balloon ride I had the honor of piloting. We all miss her so much.

Mark K. Schilling
Clerk/Treasurer, Town of Cambridge

== GENERAL ACCOUNT BALANCE SHEET ==

GENERAL ACCOUNT BALANCE SHEET

as of December 31, 2020

Cash on Hand - 1/1/2020	\$	17,804.95
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Receipts / Income	\$	20,090,418.57
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less General Expenditures	\$	18,992,007.01
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less Road Expenditures	\$	1,074,195.21
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Total Expenditures	\$	20,066,202.22
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Cash on Hand - 12/31/2020	\$	<u>42,021.30</u>
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Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
1	REVENUES			
2	1009 · ICS Operation Funds (Arbitrage)	9,000,000.00		
3				
4	1100 · PROPERTY TAXES			
5	1123 · 2020 Property Taxes	9,628,847.26		
6	1130 · Overpayment of Taxes	-10,576.84		
7	Total 1100 · PROPERTY TAXES	9,618,270.42		
8				
9	1200 · OTHER PROPERTY TAX INCOME			
10	1220 · State of VT - Pilot Program	69,362.58	35,000.00	65,000.00
11	1240 · State of VT - Homestead Tax Adj	32,907.34	22,000.00	22,000.00
12	1250 · State of VT - Current Use	120,512.00	105,000.00	105,000.00
13	1270 · Delinquent Taxes	111,045.31		
14	Total 1200 · OTHER PROPERTY TAX INCOME	333,827.23	162,000.00	192,000.00
15				
16	1300 · FINES			
17	1310 · Del Tax Interest	7,392.73	10,000.00	7,000.00
18	1320 · Del Tax Penalty	7,528.34	20,000.00	8,000.00
19	1330 · Dog Fines	85.00	200.00	100.00
20	1340 · State of VT - Civil /Muni Fines	898.50	800.00	800.00
21	1350 · State of VT - Annual Ticket Ref	331.45	275.00	350.00
22	Total 1300 · FINES	16,236.02	31,275.00	16,250.00
23				
24	1400 · LICENSES & PERMITS			
25	1410 · Dog Licenses	2,049.00	2,900.00	2,900.00
26	1420 · Fish & Game	393.50	2,000.00	1,000.00
27	1430 · Liquor Licenses	2,540.00	2,300.00	2,500.00
28	1440 · Marriage Licenses	1,380.00	2,200.00	1,800.00
29	1450 · Misc Licenses/Permits	60.00		60.00
30	1460 · Vehicle Weight Permits	800.00	750.00	800.00
31	1470 · Dev Review Board Fees	3,745.00	4,000.00	4,000.00
32	Total 1400 · LICENSES & PERMITS	10,967.50	14,150.00	13,060.00
33				
34	1500 · INTERGOVERNMENTAL / GRANTS			
35	1510 · LGER Grant	11,116.38		
36	1520 · DGZ Digitization Grant	35,756.63		
37	1530 · Elections Grant	5,000.00		
38	1540 · State of VT - Reappraisal Fund	17,119.00	17,000.00	17,000.00
39	1545 · State of VT - PVR Equalization	2,014.00	2,000.00	2,000.00
40	1584 · Property Buyout Grant	125,517.81		
41	1585 · FEMA Disaster Funds	0.00		13,420.37
42	1593 · HMGP02140-34000-149 Flood Grant	0.00		15,000.00
43	Total 1500 · INTERGOVERNMENTAL / GRANTS	196,523.82	19,000.00	47,420.37
44				
45	1600 · SERVICES INCOME			
46	1610 · Copier/Records	10,751.10	13,000.00	10,000.00
47	1620 · Certified Copies	20.00		
48	1630 · Recordings	102,650.00	75,000.00	80,000.00
49	1660 · Kennel Fees	95.00		
50	Total 1600 · SERVICES INCOME	113,516.10	88,000.00	90,000.00
51				
52	1700 · MISCELLANEOUS REVENUE			
53	1705 · Redeposit Returned Check	4,184.44		
54	1710 · Interest Income - Arbitrage	41,192.38	22,000.00	22,000.00
55	1712 · Interest on General Account	433.52	500.00	380.00
56	1715 · Interest on Other Accounts	15.10	2,500.00	15.00
57	1716 · IRS 941 Refund	1,424.22		
58	1720 · State of VT - SP Rental Income	10,716.00	10,716.00	10,716.00
59	1725 · USPS - Rental Income	48,583.37	53,000.00	53,000.00
60	1750 · CES Appropriation Refund	43,850.39	40,000.00	40,000.00
61	1755 · CES Treasurer Reimbursement	7,200.00	7,200.00	7,200.00

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
62	1770 · LUHS Dist # 18 Property Tax Ref	33,610.14	25,000.00	25,000.00
63	1780 · Solar Project Income	2,043.45	4,000.00	3,700.00
64	1781 · Rescue Solar Credit Refund	0.00	1,465.00	1,230.00
65	1782 · Fire Solar Credit Refund	8,653.36	7,775.00	8,000.00
66	1799 · Misc Income	850.20		
67	Total 1700 · MISCELLANEOUS REVENUE	202,756.57	174,156.00	171,241.00
68				
69	1800 · OTHER REVENUE			
70	1815 · Conservation Commission			
71	Krusch Nature Preserve	36,481.50		
72	1815 · Conservation Commission - Other	918.25		
73	Total 1815 · Conservation Commission	37,399.75		
74	1820 · Cambridge Rail Trail Committee			
75	Advertising Sign Income	0.00		
76	1820 · Cambridge Rail Trail Committee - Other	400.00		
77	Total 1820 · Cambridge Rail Trail Committee	400.00		
78	1830 · Recreation Board	1,580.00		
79	1840 · Senior Task Force	100.00		
80	1850 · Trans Station Shed Funds	47.00		
81	1899 · Transfers from Asset Acct/Fund			
82	Transfer from CEDAC Account	2,011.50		
83	Transfer from Hgy Carryovr Acct	0.00		413,131.54
84	Transfer from Hgy Equip Fund	0.00	155,000.00	155,000.00
85	Transfer from Interest	2,522.47		2,500.00
86	Transfer from Rec Board Acct	6,853.59		
87	Transfer from Trails Acct	634.84		
88	Total 1899 · Transfers from Asset Acct/Fund	12,022.40	155,000.00	570,631.54
89	Total 1800 · OTHER REVENUE	51,549.15	155,000.00	570,631.54
90				
91	1900 · ROADS			
92	1910 · State of VT - Road Money	134,302.55	130,000.00	130,000.00
93	1930 · Better Back Roads Grant			
94	Smugglers View	0.00		20,000.00
95	Tanner Road	0.00	20,000.00	
96	Total 1930 · Better Back Roads Grant	0.00	20,000.00	20,000.00
97	1960 · LNSU - Bus Fuel Reimbursement	15,548.41	29,000.00	19,000.00
98	1977 · PACIF Grant Program	2,618.43		
99	1983 · Class 2 Paving Grant	175,000.00	175,000.00	
100	1996 · Highway/Structures Grant			
101	BR0654 Pumpkin Hbr Culvert	9,475.46		
102	ER0137 Hogback Road	0.00		37,200.00
103	Supplemental 2020	34,826.91		
104	Upper Valley	175,000.00	175,000.00	
105	Total 1996 · Highway/Structures Grant	219,302.37	175,000.00	37,200.00
106	Total 1900 · ROADS	546,771.76	529,000.00	206,200.00
107	TOTAL REVENUE	20,090,418.57	1,172,581.00	1,306,802.91
108				
109	GENERAL EXPENDITURES			
110	2009 · ICS Repayment Funds (Arbitrage)	9,000,000.00		
111				
112	2050 · SELECTBOARD			
113	2051 · Selectboard Orders			
114	Awards	128.83		
115	Conf Room Furniture	0.00		
116	Donna Griffiths-Minutes	2,514.60		
117	Grant Matching Funds	0.00		3,000.00
118	Medical HRA Contributions	0.00		30,000.00
119	Medical HSA Contributions	0.00		7,000.00
120	Medical Management Fees	0.00		748.00
121	Miscellaneous Expense	5,677.46		0.00
122	New Employment Expense	400.00		

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
123	Spec Meeting Expense	1,396.05		
124	2051 · Selectboard Orders - Other	0.00	10,000.00	10,000.00
125	Total 2051 · Selectboard Orders	10,116.94	10,000.00	50,748.00
126	2052 · Selectboard Stipends			
127	Total 2052 · Selectboard Stipends	12,500.00	12,500.00	12,500.00
128	2061 · Payroll Taxes	-193.86		
129	2072 · Training/Professional Fees	0.00	500.00	500.00
130	2073 · SB Legal Fees	6,015.00	5,000.00	55,000.00
131	2074 · Insurance			
132	Damage Claim	916.62		1,000.00
133	Property/Casualty Insurance	36,733.00	42,000.00	36,625.00
134	Unemployment Insurance	389.00	500.00	400.00
135	Workman's Comp	26,069.00	25,500.00	21,101.00
136	Total 2074 · Insurance	64,107.62	68,000.00	59,126.00
137	2075 · VLCT Membership	5,634.00	5,634.00	5,634.00
138	Total 2050 · SELECTBOARD	98,179.70	101,634.00	183,508.00
139				
140	2100 · ELECTIONS			
141	2101 · Workers			
142	Total 2101 · Workers	2,227.33	2,500.00	1,600.00
143	2105 · Town Meeting Expense			
144	Audio/Visual	696.00		1,500.00
145	Jerome Cole	50.00	50.00	50.00
146	2105 · Town Meeting Expense - Other	57.00	1,500.00	8,300.00
147	Total 2105 · Town Meeting Expense	803.00	1,550.00	9,850.00
148	2123 · Postage	300.00		2,500.00
149	2124 · Election Supplies	2,542.72	500.00	700.00
150	2125 · Election Tabulator	517.50	800.00	1,300.00
151	2100 · ELECTIONS - Other	400.00		
152	Total 2100 · ELECTIONS	6,790.55	5,350.00	15,950.00
153				
154	2150 · TOWN ADMINISTRATOR			
155	2151 · Salaries & Benefits			
156	Total 2151 · Salaries & Benefits	86,009.07	83,343.12	81,565.26
157	2154 · Training/Professional Fees	543.00	1,000.00	1,000.00
158	2161 · Mileage Reimbursement	0.00	500.00	500.00
159	2162 · Legal Notices	462.85	500.00	500.00
160	Total 2150 · TOWN ADMINISTRATOR	87,014.92	85,343.12	83,565.26
161				
162	2200 · TOWN CLERK / TREASURER			
163	2201 · Salaries & Benefits			
164	Total 2201 · Salaries & Benefits	85,216.54	83,361.12	81,565.26
165	2209 · Legal Fees	90.00	1,000.00	1,000.00
166	2210 · Legal Notices	74.98	500.00	500.00
167	2215 · Notary E&O Insurance	78.00	80.00	80.00
168	2218 · Tax Sale Expense	0.00	7,500.00	7,500.00
169	2220 · Bank Chargebacks	24,476.51		
170	2230 · Banking / Check Fees	96.34	100.00	100.00
171	2235 · Training / Professional Fees	224.54	1,000.00	1,000.00
172	2237 · Mileage Reimbursement	0.00	500.00	500.00
173	2240 · State of VT - Marriage Licenses	1,150.00	1,800.00	1,800.00
174	2241 · State of VT - Dog Licenses	235.00	300.00	300.00
175	2242 · State of VT - Fish&Game License	269.00	1,800.00	900.00
176	2245 · Town Maps	7,599.50	7,500.00	7,500.00
177	2246 · Records Preserve & Restoration			
178	Jan Schilling (temp staffing)	6,027.48		5,000.00
179	2246 · Records Preserve & Restoration - Other	38,328.74	20,000.00	15,000.00
180	Total 2246 · Records Preserve & Restoration	44,356.22	20,000.00	20,000.00
181	Total 2200 · TOWN CLERK / TREASURER	163,866.63	125,441.12	122,745.26
182				
183	2250 · TOWN OFFICE STAFF			

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
184	2251 · Salaries & Benefits			
185	Total 2251 · Salaries & Benefits	97,976.29	107,818.00	109,450.32
186	Total 2250 · TOWN OFFICE STAFF	97,976.29	107,818.00	109,450.32
187				
188	2300 · LISTERS			
189	2301 · Salaries			
190	Total 2301 · Salaries	65,610.51	68,300.00	68,962.00
191	2311 · Mileage Reimbursement	585.80	1,000.00	1,000.00
192	2325 · Copier	304.22	300.00	300.00
193	2330 · Office Supplies	473.32	650.00	500.00
194	2332 · Office Equipment	168.54	1,000.00	500.00
195	2335 · 911 Signs	294.64	300.00	300.00
196	2337 · Lister's Postage	205.70	300.00	300.00
197	2340 · Lister's Legal Fees	3,045.00	500.00	3,000.00
198	2341 · Lister's Legal Notices	0.00	150.00	150.00
199	2345 · Grand List Software (NEMRC)	3,913.04	2,500.00	4,000.00
200	2346 · GIS Mapping/Maintenance	44.94	6,000.00	4,000.00
201	2348 · Listers Reappraisal Fund	2,665.00	17,000.00	17,000.00
202	Total 2300 · LISTERS	77,310.71	98,000.00	100,012.00
203				
204	2350 · TOWN HALL OFFICE BUILDING			
205	2351 · Custodial			
206	Total 2351 · Custodial	3,871.79	4,000.00	4,000.00
207	2352 · Inspections & Permits	1,113.00	400.00	700.00
208	2353 · Property Maintenance			
209	Total 2353 · Property Maintenance	6,378.19	10,000.00	10,000.00
210	2354 · Security	564.00	600.00	600.00
211	2356 · Office Telephone & Internet	2,763.30	4,000.00	3,000.00
212	2357 · Postage and Delivery	4,191.50	4,000.00	4,000.00
213	2358 · Information Technology			
214	Internet Fees	880.82	450.00	450.00
215	IT Hardware	7,443.54	2,500.00	2,500.00
216	NEMRC	3,220.00	2,500.00	3,400.00
217	Software	1,649.28	1,000.00	1,500.00
218	Support	8,973.68	6,000.00	9,000.00
219	Website Expense	3,021.17	3,000.00	3,000.00
220	Total 2358 · Information Technology	25,188.49	15,450.00	19,850.00
221	2359 · Bank Fees	1.00		
222	2360 · Carpets & Mats	432.30	500.00	500.00
223	2361 · Office Supplies	5,180.31	4,000.00	4,000.00
224	2362 · Office Equip/Furniture	21.18	1,000.00	500.00
225	2363 · Office Electricity			
226	Green Mountain Power	2,732.89		2,700.00
227	Town Hall Solar Refund	1,924.01	1,870.00	1,900.00
228	2363 · Office Electricity - Other	0.00	1,975.00	
229	Total 2363 · Office Electricity	4,656.90	3,845.00	4,600.00
230	2364 · Office Heating Fuel (Town11)	514.84	1,100.00	950.00
231	2365 · Water	316.20	350.00	350.00
232	2366 · Village Taxes	455.25	475.00	475.00
233	2367 · Pay Data Payroll Services	3,199.38	3,200.00	3,200.00
234	2368 · Subscriptions	240.51	250.00	250.00
235	2369 · Copiers	2,730.91	3,600.00	3,000.00
236	Total 2350 · TOWN HALL OFFICE BUILDING	61,819.05	56,770.00	59,975.00
237				
238	2380 · TOWN PROPERTIES (other)			
239	2381 · Business Park	2,001.67		
240	2382 · Rescue Squad Bldg	16,270.00		
241	2383 · Fire Station Building	0.00		
242	Total 2380 · TOWN PROPERTIES (other)	18,271.67		
243				
244	2400 · CEMETERY ASSOCIATION			

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
245	2414 · Hopkins	625.00		
246	2417 · General Expenses	5,039.40		
247	2400 · CEMETERY ASSOCIATION - Other	0.00	8,050.00	11,000.00
248	Total 2400 · CEMETERY ASSOCIATION	5,664.40	8,050.00	11,000.00
249				
250	2430 · GOVERNMENT SERVICES			
251	2431 · Lam Cty Sheriff's Communication	110,538.50	114,000.00	101,130.00
252	2432 · Lamoille County Tax	52,410.00	52,410.00	56,402.00
253	2433 · State Police Contract	41,742.82	55,000.00	55,500.00
254	2434 · Jeffersonville Village Taxes			
255	-Fire Department	0.00	140.32	
256	Total 2434 · Jeffersonville Village Taxes	0.00	140.32	
257	2435 · Payroll Tax Liability	49,597.78	54,000.00	54,000.00
258	2436 · Cambridge Town Taxes			
259	Post Office Prop Tax	6,247.92	6,200.00	6,300.00
260	State Police Prop Tax	1,927.10	2,000.00	2,000.00
261	Total 2436 · Cambridge Town Taxes	8,175.02	8,200.00	8,300.00
262	Total 2430 · GOVERNMENT SERVICES	262,464.12	283,750.32	275,332.00
263				
264	2440 · PUBLIC SAFETY			
265	2441 · Cambridge Fire Company, Inc.			
266	Fire Solar Refund	8,139.50	7,775.00	8,200.00
267	2441 · Cambridge Fire Company, Inc. - Other	127,500.43	127,500.43	119,089.90
268	Total 2441 · Cambridge Fire Company, Inc.	135,639.93	135,275.43	127,289.90
269	2442 · Trans Advisory Comm	855.00		
270	2443 · Cambridge Rescue Squad			
271	Appropriation	0.00		150,000.00
272	Conditional Appropriation	0.00		35,000.00
273	Rescue Solar Refund	1,229.06	1,465.00	1,300.00
274	2443 · Cambridge Rescue Squad - Other	150,000.00	150,000.00	0.00
275	Total 2443 · Cambridge Rescue Squad	151,229.06	151,465.00	186,300.00
276	2444 · Emergency Management			
277	Dan St. Cyr	1,397.50	1,300.00	1,300.00
278	DEC- River Monitor Station	1,000.00	500.00	500.00
279	2444 · Emergency Management - Other	0.00		
280	Total 2444 · Emergency Management	2,397.50	1,800.00	1,800.00
281	2445 · Animal Control			
282	2446 · Officer Fees			
283	Animal Control Officer	0.00	1,000.00	1,000.00
284	Mark Schwartz	150.00		
285	Total 2446 · Officer Fees	150.00	1,000.00	1,000.00
286	2447 · Animal Licenses	815.00	1,350.00	1,350.00
287	2448 · Kennel Fees	50.00	150.00	150.00
288	2449 · Tags	167.38	165.00	170.00
289	2445 · Animal Control - Other	239.61		
290	Total 2445 · Animal Control	1,421.99	2,665.00	2,670.00
291	Total 2440 · PUBLIC SAFETY	291,543.48	291,205.43	318,059.90
292				
293	2450 · PUBLIC HEALTH			
294	2451 · Salaries			
295	Total 2451 · Salaries	3,000.00	3,000.00	3,000.00
296	2453 · Landfill / Transfer Station	5,498.25	6,100.00	6,100.00
297	2455 · Service Officer Expense	0.00	500.00	500.00
298	Total 2450 · PUBLIC HEALTH	8,498.25	9,600.00	9,600.00
299				
300	2500 · AUDITORS			
301	2501 · Salaries			
302	Total 2501 · Salaries	2,046.22	3,500.00	3,500.00
303	2510 · Printing Town Report	4,910.00	4,875.00	4,900.00
304	2520 · Mailing Town Report	1,209.24	900.00	1,200.00
305	2525 · External Audit Expense	0.00		22,000.00

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
306	Total 2500 · AUDITORS	8,165.46	9,275.00	31,600.00
307				
308	2550 · DEVELOPMENT REVIEW BOARD			
309	2552 · Administrative Officer Fees			
310	Total 2552 · Administrative Officer Fees	26,388.45	25,000.00	25,000.00
311	2556 · DRB Legal & Professional Fees	4,335.00	1,000.00	4,000.00
312	2558 · Advertising / Printing	664.04	400.00	700.00
313	2560 · Materials & Postage	46.10		
314	Total 2550 · DEVELOPMENT REVIEW BOARD	31,433.59	26,400.00	29,700.00
315				
316	2575 · GRANTS & PROJECTS			
317	2576 · Flood Mitigation Bridge/Culvert	13,000.00		
318	2582 · Municipal Roads General Permit	0.00	1,350.00	
319	2588 · Property Buyout Closing	128,303.70		
320	Total 2575 · GRANTS & PROJECTS	141,303.70	1,350.00	
321				
322	2600 · APPROPRIATIONS			
323	2605 · School Appropriations			
324	2606 · Lamoille North Modified UUSD	3,268,050.76		
325	2607 · Cambridge Elementary School	3,973,364.63		
326	Total 2605 · School Appropriations	7,241,415.39		
327	2610 · Cultural Appropriations			
328	2612 · Varnum Memorial Library Assoc	60,000.00	60,000.00	40,000.00
329	Total 2610 · Cultural Appropriations	60,000.00	60,000.00	40,000.00
330	2650 · Town Appropriations			
331	2651 · Cambridge Rotary Events/Flags	600.00	1,200.00	1,200.00
332	2652 · American Legion	200.00	200.00	200.00
333	2653 · Beautification Program	5,150.00	5,150.00	3,680.00
334	2654 · Holiday Lighting Program	0.00		8,000.00
335	2655 · Cambridge Cares	0.00	3,000.00	2,000.00
336	2657 · Cambridge Conservation Commissi	1,090.77	500.00	500.00
337	2659 · Cambridge Rail Trail Committee			
338	Advertising Signs	419.12		
339	Howard Callihan	1,430.00	0.00	
340	2659 · Cambridge Rail Trail Committee - Other	8,565.72	9,380.00	8,865.00
341	Total 2659 · Cambridge Rail Trail Committee	10,414.84	9,380.00	8,865.00
342	2660 · Cambridge Recreation Board			
343	Appropriation	0.00		6,500.00
344	Senior Projects / Services	230.93	0.00	
345	2660 · Cambridge Recreation Board - Other	14,802.66	6,500.00	0.00
346	Total 2660 · Cambridge Recreation Board	15,033.59	6,500.00	6,500.00
347	2662 · CEDAC-Economic Development	2,011.50	0.00	1,000.00
348	2663 · Ministerial	0.00		
349	Total 2650 · Town Appropriations	34,500.70	25,930.00	31,945.00
350	2700 · Regional Service Appropriations			
351	2710 · Green Mountain Transit	15,597.00	15,597.00	15,597.00
352	2720 · Lamoille County Planning Commis			
353	Richard Goff (Board)	600.00	500.00	600.00
354	2720 · Lamoille County Planning Commis - Other	2,759.00	2,759.00	2,759.00
355	Total 2720 · Lamoille County Planning Commis	3,359.00	3,259.00	3,359.00
356	2745 · North Country Animal League	800.00	800.00	400.00
357	2746 · Front Porch Forum	100.00	100.00	100.00
358	2747 · Lamoille Econ Development Corp	2,500.00	2,500.00	2,500.00
359	2748 · VT Council Rural Development	100.00	100.00	100.00
360	Total 2700 · Regional Service Appropriations	22,456.00	22,356.00	22,056.00
361	2750 · Social Service Appropriations			
362	2752 · Capstone Community Action	0.00	0.00	300.00
363	2756 · Central Vt Council on Aging	1,800.00	1,800.00	1,800.00
364	2758 · CentralVT Adult Basic Education	710.00	710.00	710.00
365	2761 · Clarina Nichols Center	1,000.00	1,000.00	1,000.00
366	2764 · Lamoille County Mental Health	2,000.00	2,000.00	2,000.00

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
367	2767 · Lamoille Family Center	1,000.00	1,000.00	1,000.00
368	2770 · Lamoille Home Health & Hospice	10,977.00	10,977.00	10,977.00
369	2771 · Lamoille Restorative Center	800.00	800.00	800.00
370	2773 · Lamoille Child Advocacy Service	2,360.00	2,362.00	2,362.00
371	2774 · Lamoille Housing Partnership	500.00	500.00	500.00
372	2776 · Meals on Wheels	2,000.00	2,000.00	2,000.00
373	2779 · Out & About Day Health Svcs	650.00	650.00	650.00
374	2784 · Rural Community Transportation	1,569.00	1,569.00	1,569.00
375	2785 · VT Ass'n for the Blind	1,000.00	1,000.00	1,000.00
376	2788 · Vt Center for Indep Living	385.00	385.00	385.00
377	Total 2750 · Social Service Appropriations	26,751.00	26,753.00	27,053.00
378	Total 2600 · APPROPRIATIONS	7,385,123.09	135,039.00	121,054.00
379				
380	2850 · CAPITAL EXPENDITURES			
381	2851 · Fire Station - Principal	197,500.00	197,500.00	197,500.00
382	2852 · Fire Station - Interest	22,323.04	30,000.00	15,000.00
383	2858 · Truck	215.42	155,000.00	155,000.00
384	Total 2850 · CAPITAL EXPENDITURES	220,038.46	382,500.00	367,500.00
385				
386	2875 · FUND EXPENDITURES			
387	2877 · Conservation Reserve Fund	56,808.98	0.00	
388	2879 · Emergency Vehicle Reserve Fund	60,000.00	60,000.00	60,000.00
389	2881 · Fire Equip Fund	10,716.00	10,716.00	10,716.00
390	2882 · Grant Anticipation Loan	175,000.00	175,000.00	
391	2883 · Highway Equipment Reserve Fund	160,000.00	160,000.00	160,000.00
392	2884 · Highway Project Reserve Fund	25,000.00		25,000.00
393	2885 · Records Restore/Preserve Fund	27,360.00		
394	2886 · Highway Carryover Account	410,728.03		
395	2887 · Rescue Equipment Fund	10,000.00	10,000.00	0.00
396	2889 · Town Building Reserve Fund	53,000.00	53,000.00	53,000.00
397	2891 · Listers Appraisal Fund Balance	14,454.00		
398	Total 2875 · FUND EXPENDITURES	1,003,067.01	468,716.00	308,716.00
399				
400	2900 · MISCELLANEOUS EXPENSE			
401	2911 · Arbitrage Interest Paid	23,475.89	26,500.00	23,500.00
402	2900 · MISCELLANEOUS EXPENSE - Other	0.04		
403	Total 2900 · MISCELLANEOUS EXPENSE	23,475.93	26,500.00	23,500.00
404	TOTAL GENERAL EXPENDITURES	18,992,007.01	2,222,741.99	2,171,267.74
405				
406	HIGHWAY EXPENDITURES			
407	3010 · Summer Roads			
408	3011 · Salaries & Benefits			
409	Total 3011 · Salaries & Benefits	132,943.72	155,805.00	155,520.83
410	3012 · Medical			
411	Total 3012 · Medical	41,801.96	47,202.00	15,223.11
412	3013 · Brush Cutting & Roadside Mowing	10,715.00	9,950.00	23,175.00
413	3014 · Fog Lines	0.00	13,000.00	0.00
414	3015 · Summer Roads Materials			
415	Calcium Chloride	26,001.50		26,000.00
416	3015 · Summer Roads Materials - Other	5,456.59	36,000.00	10,000.00
417	Total 3015 · Summer Roads Materials	31,458.09	36,000.00	36,000.00
418	3016 · Hydroseeder	0.00	900.00	900.00
419	3018 · Equipment Rental	340.00	0.00	0.00
420	3019 · Tires	7,801.18		7,800.00
421	Total 3010 · Summer Roads	225,059.95	262,857.00	238,618.94
422				
423	3020 · Winter Roads			
424	3021 · Salaries & Benefits			
425	Total 3021 · Salaries & Benefits	179,704.20	204,500.00	189,197.87
426	3022 · Medical			
427	Total 3022 · Medical	43,011.05	47,202.00	15,223.11

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Actual	2020 Budget	2021 Budget
428	3023 · Sand, Salt, Gravel			
429	Gravel	40,349.58		40,350.00
430	Salt	32,688.20		36,500.00
431	Sand	92,363.57		92,400.00
432	3023 · Sand, Salt, Gravel - Other	2,306.25	194,000.00	
433	Total 3023 · Sand, Salt, Gravel	167,707.60	194,000.00	169,250.00
434	3023.1 · Winter Roads Materials (other)	6,475.00		
435	3025 · Tires	13,546.65	10,000.00	10,000.00
436	3026 · Equipment			
437	Shoes/Blades	318.00		
438	3026 · Equipment - Other	6,427.26	18,000.00	18,000.00
439	Total 3026 · Equipment	6,745.26	18,000.00	18,000.00
440	3020 · Winter Roads - Other	560.00		
441	Total 3020 · Winter Roads	417,749.76	473,702.00	401,670.98
442				
443	3030 · Town Garage			
444	3031 · Building Maintenance	1,576.80	5,000.00	3,000.00
445	3032 · Heating Fuel			
446	Propane (Town17)	5,551.34	7,500.00	7,500.00
447	Total 3032 · Heating Fuel	5,551.34	7,500.00	7,500.00
448	3033 · DOT Testing	0.00	400.00	400.00
449	3034 · Garage Electricity			
450	Green Mountain Power	1,709.84		2,275.00
451	Town Garage Solar Refund	2,219.59	2,275.00	1,725.00
452	3034 · Garage Electricity - Other	0.00	1,725.00	
453	Total 3034 · Garage Electricity	3,929.43	4,000.00	4,000.00
454	3035 · Garage Expenses	10,757.28	12,000.00	11,000.00
455	3036 · Garage Telephone / Internet	2,410.30	2,000.00	2,000.00
456	3037 · Garage Water	594.33	700.00	700.00
457	3039 · Uniforms	6,137.28	4,200.00	5,000.00
458	3042 · Town Garage Signs	2,795.40	10,000.00	5,000.00
459	Total 3030 · Town Garage	33,752.16	45,800.00	38,600.00
460				
461	3050 · Vehicle Maintenance & Expense			
462	3051 · Equip & Repairs	82,311.93	90,000.00	90,000.00
463	3053 · Vehicle Fuel			
464	3054 · Diesel (Town14)	54,328.06	98,000.00	85,000.00
465	3055 · Gasoline	1,299.64	1,500.00	1,500.00
466	Total 3053 · Vehicle Fuel	55,627.70	99,500.00	86,500.00
467	Total 3050 · Vehicle Maintenance & Expense	137,939.63	189,500.00	176,500.00
468				
469	3060 · Inventory			
470	3061 · Culverts	14,836.30	20,000.00	20,000.00
471	3062 · Gravel	0.00	60,000.00	60,000.00
472	3064 · Seed	2,610.58	0.00	2,500.00
473	Total 3060 · Inventory	17,446.88	80,000.00	82,500.00
474				
475	3070 · Projects & Grants			
476	3071 · Paving	213,402.59	250,000.00	280,000.00
477	3072 · New Construction / MRGP	11,690.00	100,000.00	50,000.00
478	3074 · Better Roads Grants			
479	BRXXXX - Pumpkin Harbor Rd	64.00	0.00	
480	3075 · Structures Grant	0.00	0.00	
481	3078 · Storm Damage Repairs			
482	BR0831 Smugglers View	0.00	46,231.70	25,000.00
483	ER0137 Hogback Rd	0.00		41,334.00
484	FAS0274 Hogback Road	504.00		0.00
485	Tanner Road	1,554.00	39,236.05	
486	3078 · Storm Damage Repairs - Other	0.00		
487	Total 3078 · Storm Damage Repairs	2,058.00	85,467.75	66,334.00
488	3082 · North Cambridge Rd	8,275.36		

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		<u>2020 Actual</u>	<u>2020 Budget</u>	<u>2021 Budget</u>
489	3083 · School St	6,441.98		
490	3070 · Projects & Grants - Other	344.75		
491	Total 3070 · Projects & Grants	242,276.68	435,467.75	396,334.00
492				
493	3000 · HIGHWAY EXPENDITURES - Other	-29.85		
494	TOTAL HIGHWAY EXPENDITURES	1,074,195.21	1,487,326.75	1,334,223.92
495				
496	TOTAL HIGHWAY EXPENDITURES	1,074,195.21	1,487,326.75	1,334,223.92
497	TOTAL GENERAL EXPENDITURES	18,992,007.01	2,222,741.99	2,171,267.74
498	GRAND TOTAL EXPENDITURES	20,066,202.22	3,710,068.74	3,505,491.66
499	TOTAL REVENUE	20,090,418.57	1,172,581.00	1,306,802.91
500				
501	AMOUNT TO BE RAISED THROUGH TAXES		2,537,487.74	2,198,688.75

Statement of Financial Position

as of December 31, 2020

ASSETS	December 31, 2019	December 31, 2020
Cash on Hand	100.00	100.00
Master Operating Account	17,804.95	42,021.30
Cambridge Business Park Account	22,402.97	22,436.57
Fish & Wildlife Transfer Account	50.00	50.00
ACH Transfer Account (Credit Cards)	0.00	0.00
Insured Cash Sweep TAN Account (Arbitrage)	0.00	0.00
Lamoille County Grammar School Certificate	4,892.30	4,892.30
Curtain Fund	206.97	207.11
Lease Land Escrow Account	1,655.63	1,656.77
Cutting Cemetery Perpetual Fund Acct	838.76	844.23
Gray Cemetery Perpetual Fund Acct	3,425.11	3,427.48
South Cambridge Cemetery CD	20,678.13	20,812.99
North Cambridge Cemetery Stock Assets	945.79	756.27
ASSET HOLDING ACCOUNT		
Highway Equipment Reserve Fund	219,041.68	379,041.68
Emergency Response Vehicle Reserve Fund	74,122.58	134,122.58
Town Building Reserve Fund	220,812.46	273,812.46
Conservation Reserve Fund	5,650.00	62,131.50
Records Restoration/Preservation Fund	0.00	27,360.00
Lister Reappraisal Reserve Fund	48,997.81	63,451.81
Bridge Capital Fund	130,244.84	0.00
Highway Project Reserve Fund	0.00	155,244.84
Fire Equipment Fund	35,050.77	45,766.77
Rescue Equipment Fund	22,449.86	26,699.07
CEDAC Asset Acct	8,530.34	6,518.84
Conservation Commission Asset Acct	1,725.93	2,053.41
Highway Carryover Account	0.00	413,131.54
Recreation Board Asset Acct	11,354.79	4,632.13
Senior Task Force Asset Acct	647.31	516.38
Trails Committee Asset Acct	4,434.93	3,800.09
Tax Sale Escrow Acct	1,905.97	1,905.97
North Cambridge Cemetery Asset Acct	1,882.38	1,882.38
South Cambridge Cemetery Asset Acct	627.86	627.86
Cemetery Asset Acct	2,455.00	2,455.00
Grant Anticipation Loan (to town)	-175,000.00	0.00
Unassigned Interest	0.00	0.00
subtotal	614,934.51	1,605,154.31
ACCOUNT ASSETS	687,935.12	1,702,359.33
Grant Reimbursements Receivable	359,467.46	28,420.37
Delinquent Taxes Receivable	155,416.09	194,499.92
Current Taxes Receivable	0.00	0.00
Jeffersonville Allocated Housing LP Note (family)	115,012.00	115,012.00
Jeffersonville Bond Housing LP Note (senior)	409,488.00	409,488.00
TOTAL ASSETS / RECEIVABLES	1,727,318.67	2,449,779.62
LIABILITIES		
Union Bank Tax Anticipation Note	0.00	0.00
Union Bank Fire Station Note	592,500.00	395,000.00
Grant Anticipation Loan (from town)	175,000.00	0.00
Payments due to School Districts	0.00	0.00
TOTAL LIABILITIES	767,500.00	395,000.00

STATEMENT OF TAXES RAISED

as of December 31, 2020

Total Grand List \$5,127,997.70

TAX RATE	SCHOOL	TOWN	LOCAL AGREEMENT	TOTAL
Non Homestead	1.6616	0.5036	0.0032	2.1684
Homestead	1.5573	0.5036	0.0032	2.0641

ACCOUNTING OF TAXES

Receipts from Property Taxes	\$9,618,270.42
Delinquent Taxes	\$111,045.31
TOTAL	\$9,729,315.73

TAXES AS VOTED

County Tax	\$52,410.00
Cambridge Elementary School	\$3,973,364.63
Lamoille Union High School	\$3,268,050.76
Village of Jeffersonville	\$455.25
General	\$2,435,035.09
TOTAL	\$9,729,315.73

TAX RATE HISTORY

YEAR	GRAND LIST	TOWN RATE	EDUCATION HOMESTEAD	EDUCATION NON HOMESTEAD	LOCAL AGREEMENT
2011	5,334,573.00	0.3370	1.3054	1.4087	-
2012	5,158,468.00	0.3370	1.3328	1.4327	-
2013	5,241,181.55	0.3640	1.3484	1.4307	-
2014	5,354,989.71	0.3800	1.4155	1.4892	-
2015	5,395,032.66	0.4200	1.4184	1.4914	-
2016	5,345,161.75	0.4200	1.4355	1.4967	0.0023
2017	5,297,168.09	0.3869	1.4641	1.5071	0.0025
2018	5,364,261.81	0.4141	1.4704	1.5698	0.0027
2019	5,408,541.67	0.4760	1.5102	1.6048	0.0028
2020	5,127,997.70	0.5036	1.5573	1.6616	0.0032

Local Agreement Rate covers Disabled Veteran Exemptions and Exempt Properties voted by the Town. Years previous to 2016 were included in the Town Rate.

DELINQUENT TAX POLICY - TOWN OF CAMBRIDGE, VT

Tax Collection Policy – Town of Cambridge

IMPORTANT TAX PAYMENT INFORMATION

Taxes for each fiscal year are due **in-hand in the Cambridge Town Office** on November 15th of that year by 7:00 pm. By statute, actual receipt of full payment by due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A. §3004). Saturday tax due dates in Cambridge will be handled as on Sunday above. **FEDERAL POSTMARKS ARE NOT ACCEPTED.** Any taxes not paid when due are delinquent for that tax year, and will incur an 8% penalty. **In addition, balances incur 1% interest calculated monthly for the first 90 days, then 1.5% thereafter.**

DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines, so that all delinquent taxpayers will know what to expect and be treated fairly.

Taxes are considered delinquent on November 16th of each fiscal year and will incur an 8% penalty. **In addition, balances incur 1% interest calculated monthly for the first 90 days, then 1.5% thereafter.** Within 15 days after the tax due date the treasurer will issue a warrant and a copy of the tax bill to the Delinquent Tax Collector (DTC) for each amount that remains unpaid. Notice of Delinquent Taxes (including total taxes due, penalties, and interest for the fiscal year) will then be sent to all delinquent tax payers, and again monthly thereafter. The first notice will include a copy of this tax collection policy, a sample payment agreement, and information on applying for abatement.

Payment arrangements that pay the bill in full before the due date of the next year's bill will be accepted. Partial payments will first be applied to penalty, interest, and then to principal. If a payment agreement is not executed by the delinquent taxpayer within 90 days of the due date, or if any terms of such a payment agreement are breached, the DTC will initiate formal tax sale proceedings.

If full payment is not received under the conditions stated above, the DTC will contact the town's attorney and the tax sale date will be set in accordance with procedures specified in 32 V.S.A. §5252. The taxpayer and all lien holders will be notified of the date by certified mail. They will be advised of the date by which full payment must be received to avoid the sale, and the costs to expect once the sale process begins. Any and all costs associated with the preparing and conducting tax sales will be charged to the delinquent taxpayer as authorized under 32 V.S.A. §5258.

Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. §1535. A taxpayer who would like to schedule a meeting with the Board of Abatement should contact the town clerk.

In the event that no one purchases the property at tax sale, or if a tax sale is inadvisable in the judgement of the Select Board or tax collector, the DTC shall collect the delinquent taxes using any or all of the methods permitted by law.

Mark K. Schilling
Collector of Delinquent Taxes

DELINQUENT TAX SUMMARY

as of December 31, 2020

Year	Beginning Balance	Collected	Ending Balance
2014	2,656.13	-	2,656.13
2015	2,792.56	-	2,792.56
2016	5,387.63	-	5,387.63
2017	12,811.85	5,325.00	7,486.85
2018	39,495.71	21,427.74	18,067.97
2019	92,272.21	64,006.95	28,265.26
2020	150,129.14	20,285.62	129,843.52
TOTALS	\$305,545.23	111,045.31	\$194,499.92

2021 Collections through 1/27/2021

6,446.13

Balance as of 1/27/2021

\$188,053.79

All delinquent accounts are reviewed on a regular basis and payment schedules negotiated based on the Cambridge Tax Collection Policy Adopted December 6, 2016; amended July 17, 2019. Tax Sale action is initiated for non-responsive accounts.

Individual Delinquent Tax information is public record and can be reviewed by visiting the Town Clerk's Office during normal business hours.

END OF TREASURER'S REPORT

TOWN ROAD ORDERS

Category / Line Item	Category Totals	
ALL ROADS		
Labor	1,817.00	
Use of Town Equipment	2,689.50	
		4,506.50
BARTLETT HILL ROAD		
Labor	324.00	
Use of Town Equipment	387.50	
Town of Cambridge - Crusherrun Gravel	140.00	
Town of Cambridge - Culvert	388.50	
		1,240.00
BLANCHARD ROAD		
Labor	238.05	
Use of Town Equipment	396.00	
		634.05
BRUSH CUTTING & ROADSIDE MOWING		
Roberge & Sons	6,030.00	
		6,030.00
BRYCE ROAD		
Labor	53.60	
Use of Town Equipment	88.50	
Town of Cambridge - Crusherrun Gravel	140.00	
		282.10
BURNOR ROAD		
Labor	269.68	
Use of Town Equipment	329.00	
Town of Cambridge - Crusherrun Gravel	10.00	
Town of Cambridge - Culvert	32.85	
Johnson Hardware & Rental - Split Coupling	17.00	
		658.53
CADY HILL		
Labor	2,034.00	
Use of Town Equipment	936.00	
A Nadeau & Co - Gravel	828.10	
Johnson Hardware & Rental - Wood Chipper Rental	570.00	
		4,368.10
CAMBRIDGE LITTLE LEAGUE FIELD		
Labor	139.43	
Use of Town Equipment	216.00	
		355.43

CAMBRIDGE GLEN		
Labor	92.95	
Use of Town Equipment	101.00	
		193.95
CANYON ROAD		
Labor	92.95	
Use of Town Equipment	101.00	
		193.95
CARLTON AVENUE - NEW CONSTRUCTION		
Labor	617.75	
Use of Town Equipment	262.00	
Johnson Hardware & Rental - Roller Rental	46.67	
Pike Industries - Asphalt	320.00	
		1,246.42
CLIFF REYNOLDS ROAD		
Labor	469.10	
Use of Town Equipment	441.00	
Town of Cambridge - Crusherrun Gravel	490.00	
Town of Cambridge - Culvert	2,506.40	
Town of Cambridge - Hydro Seed	45.71	
		3,952.21
COUNTY FARM ROAD		
Labor	1,215.95	
Use of Town Equipment	1,972.50	
Town of Cambridge - Crusherrun Gravel	140.00	
Town of Cambridge - Bank Run Gravel	273.00	
Town of Cambridge - Hydro Seed	91.41	
		3,692.86
EDWARDS ROAD		
Labor	379.40	
Use of Town Equipment	348.00	
Johnson Hardware & Rental - Lift Rental	150.00	
East Engineering PLC - Hydraulic Study	1,225.00	
		2,102.40
FEMA INSPECTION & PAPERWORK		
Labor	1,416.27	
Use of Town Equipment	224.00	
		1,640.27
HOGBACK ROAD		
Labor	1,049.12	
Use of Town Equipment	792.50	

Town of Cambridge - Stone	70.00	
East Engineering PLC - Hydraulic Study	1,633.34	
Harrison Redi-Mix - Flowable Fill	2,095.00	
Allen Audette - Excavating Culvert	120.00	
Pike Industries - Hot Mix	384.00	
		6,143.96
IRISH SETTLEMENT ROAD		
Labor	448.88	
Use of Town Equipment	485.50	
Town of Cambridge - Crusherrun Gravel	280.00	
Town of Cambridge - Culvert	1,253.00	
		2,467.38
IRON GATE ROAD		
Labor	616.15	
Use of Town Equipment	371.00	
Town of Cambridge - Crusherrun Gravel	30.00	
Town of Cambridge - Culvert	304.50	
		1,321.65
JUNCTION HILL ROAD		
Labor	139.43	
Use of Town Equipment	116.50	
		255.93
KRUSCH PROJECT		
Labor	84.53	
Use of Town Equipment	21.00	
		105.53
LOWER PLEASANT VALLEY - NEW CONSTUCTION		
Labor	2,419.80	
Use of Town Equipment	1,960.00	
Jeffersonville Quarry - Rip Rap Stone	3,780.00	
Johnson Hardware & Rental - Excavator Rental	1,000.00	
A Nadeau & Co - Gravel	207.03	
A Nadeau & Co - Gravel -Stay Mat	617.10	
Frank W Whitcomb - Asphalt	85,948.76	
		95,932.69
MOREY ROAD		
Labor	107.20	
Use of Town Equipment	175.50	
Town of Cambridge - Crusherrun Gravel	280.00	
		562.70
NORTH CAMBRIDGE ROAD - GRANTS		

Labor	11,963.93	
Use of Town Equipment	14,279.50	
Town of Cambridge - Crusherrun Gravel	560.00	
Town of Cambridge - Culverts	2,422.90	
Town of Cambridge - Hydro Seed	724.92	
Jeffersonville Quarry - Rip Rap Stone	1,568.00	
Jeffersonville Quarry - Erosion Stone	518.00	
GW Tatro - Dense Grade Stone	232.42	
Johnson Hardware & Rental - Lift Rental	50.00	
Johnson Hardware & Rental - Roller Rental	46.66	
Johnson Hardware & Rental - Arch Culvert	5,678.00	
Pike Industries - Asphalt	511.36	
		38,555.69
POLLANDER ROAD		
Labor	4,364.65	
Use of Town Equipment	5,216.00	
Town of Cambridge - Hydro Seed	341.14	
		9,921.79
PUMPKIN HARBOR ROAD		
Labor	2,683.07	
Use of Town Equipment	2,492.00	
Town of Cambridge - Crusherrun Gravel	3,780.00	
Gillilan & Sons - Install Shoulders	2,000.00	
A Nadeau & Co - Gravel	207.03	
Lafayette - Delineator Post	64.00	
Frank W Whitcomb - Asphalt	125,453.83	
		136,679.93
QUINN ROAD		
Labor	1418.80	
Use of Town Equipment	2482.00	
Town of Cambridge - Hydro Seed	298.50	
		4199.30
RIVER ROAD - FEMA		
Labor	418.28	
Use of Town Equipment	454.50	
		872.78
ROBINSON ROAD		
Labor	1,045.15	
Use of Town Equipment	1,476.50	
Town of Cambridge - Hydro Seed	91.41	
		2,613.06

ROBTOY ROAD		
Labor	359.70	
Use of Town Equipment	564.00	
Town of Cambridge - Hydro Seed	91.41	
		1,015.11
ROOD ROAD		
Labor	1,635.31	
Use of Town Equipment	2,423.00	
Town of Cambridge - Crusherrun Gravel	280.00	
Town of Cambridge - Hydro Seed	182.82	
Johnson Hardware & Rental - Culvert	422.40	
Bourbeau Aggregate - Ditch Stone	196.00	
		5,139.53
RUSHFORD ROAD		
Labor	511.23	
Use of Town Equipment	632.50	
		1,143.73
SCHOOL ST & CARLTON AVE - NEW CONSTRUCTION		
Labor	3,748.15	
Use of Town Equipment	1,333.00	
Johnson Hardware & Rental - Culvert	892.50	
Johnson Hardware & Rental - Pipe	1,041.25	
Johnson Hardware & Rental - Saw Rental	60.00	
Johnson Hardware & Rental - Rental Float/Handler	56.00	
Johnson Hardware & Rental - Rental Hammer Drill	140.00	
Johnson Hardware & Rental - Rental Excavator	995.00	
Johnson Hardware & Rental - Rental Roller	46.67	
Johnson Hardware & Rental - Tools/ Mesh Sheets	120.37	
R K Miles - Stakes/Masonite & Homosote	187.34	
R K Miles - Sealer/Rod & Brush	33.36	
G W Tatro - Stone & Gravel	181.87	
E J Prescott - Plates	546.20	
Aubuchon - Stack Stone & Cement	43.58	
Harrison Redi Mix - Concrete	625.00	
Camp PreCast - Catch Basin & Riser	1,585.30	
Pike Industries - Asphalt	679.04	
		12,314.63
SMUGGLERS VIEW ROAD		
Labor	531.95	
Use of Town Equipment	418.50	
Town of Cambridge - Crusherrun Gravel	240.00	
Town of Cambridge - Culvert	518.00	
Aubuchon - Elbows & Sewer Pipe	31.32	

		1,739.77
STEBBINS ROAD		
Labor	418.55	
Use of Town Equipment	513.50	
Town of Cambridge - Cusherrun Gravel	280.00	
Town of Cambridge - Culvert	518.00	
East Engineering PL - Hydraulic Study	1,225.00	
		2,955.05
STORM WATER MEETING		
Labor	64.38	
		64.38
SUMMER ROADS		
Labor	67,993.86	
Use of Town Equipment	17,356.00	
Town of Cambridge - Crusherrun Gravel	840.00	
The Gorman Group - Summer Chloride	26,001.50	
Jordan Equipment - Bit Carbide for Grader	1,380.00	
East Engineering PLC - Hydraulic Study	816.66	
Marshall Tire Group - New Grader Tires Installed	7,801.18	
		122,189.20
SUNNY ACRES		
Labor	195.00	
Use of Town Equipment	348.00	
		543.00
SWEET ROAD		
Bill Morey - Water Plug Sealant	52.71	
Lafayette - Guard Rail Replaced	155.00	
Lafayette - Culvert	1,685.00	
Harrison Redi Mix - Flowable Fill	1,908.00	
		3,800.71
TANNER ROAD - FEMA REPAIR		
Labor	4,127.05	
Use of Town Equipment	5,651.50	
Town of Cambridge - Crusherrun Gravel	420.00	
Town of Cambridge - Culvert	854.70	
Town of Cambridge - Hydro Seed	457.05	
Jeffersonville Quarry - Ditch Stone	1,554.00	
Lafayette - Guard Rail Replaced	3,445.00	
		16,509.30
TOWN PIT		
Allen Audette - Brush Hog	540.00	
		540.00
TOWN WIDE - FEMA		

Labor	2,788.50	
Use of Town Equipment	4,324.00	
		7,112.50
UPPER PLEASANT VALLEY ROAD		
Labor	926.23	
Use of Town Equipment	822.50	
Town of Cambridge - Crusherrun Gravel	70.00	
Town of Cambridge - Culvert	388.50	
Town of Cambridge - Hydro Seed	45.71	
Jeffersonville Quarry - Rip Rap Stone	420.00	
Lafayette - Guard Rail Replaced	1,190.00	
		3,862.94
WESTMAN ROAD		
Labor	3,170.40	
Use of Town Equipment	5,525.00	
McCullough Crushing - Gravel (Rock Fines)	364.00	
McCullough Crushing - Plant Mix	6,615.00	
Harrison Quarry - Plant Mix/Rock Fines	4,956.29	
		20,630.69
WILLIAMSON ROAD		
Labor	97.50	
Use of Town Equipment	174.00	
		271.50
WINTER ROADS		
Labor	174,144.24	
Use of Town Equipment	124,391.00	
Town of Cambridge - Crusherrun Gravel	940.00	
Viking-Cives - Carbide Blades	1,100.00	
Cargill Salt	30,787.19	
Compass Minerals - Salt	10,135.90	
A Nadeau & Co - Winter Sand	48,963.76	
H A Manosh - Winter Sand	28,685.11	
Pike Industries - Cold Patch	2,949.54	
Bourbeau Aggregate - Plant Mix	5,600.00	
McCullough Crushing - Plant Mix	18,025.00	
Marshall Tire Group - Tires	12,943.34	
Marshall Tire Group - Tires/Scrap/Recon Rim	840.70	
Marshall Tire Group - Casings & Recap Tires	2,448.59	
Allen Audette - Sweeping	560.00	
Clark's Truck Center - Wrecker Service	1,830.00	
		464,344.37
WRIGHT ROAD		
Labor	1,293.13	

Use of Town Equipment	1,417.50	
Town of Cambridge - Crusherrun Gravel	630.00	
Town of Cambridge - Culvert	440.30	
Town of Cambridge - Hydro Seed Mix	91.31	
		3,872.24
TOTAL TOWN ROAD ORDERS		998,777.81

TOWN PROPERTIES

Location	Amount of Acreage	Appraisal Value
Smugglers View Rd lots 5/18	2.05 Acres Ward Trust	\$ 72,200.00
1225 Stebbins Road	33.08 Acre Gravel Pit	\$243,300.00
327 County Farm Road	2.9 Acres	\$5,200.00
TH 45 County Farm Road	3.35 Acres	\$5,900.00
OFF Th 69	70.0 Acres Atkinson-Davis	\$56,100.00
Deer Run Village	1.82 Acre Roadway	\$3,800.00
Deer Run Heights	6.0 Acres	\$12,200.00
951 VT Route 104	126.12 Acre Landfill	\$229,200.00
173 Mill Street	1.2 Acre Town Garage	\$1,035,300.00
18 Williamson Court	3.1 Acre & Rescue Building	\$351,500.00
153 Church Street/Jeff Village	.77 Acre Fire Station	\$1,765,800.00
85 Church Street/Jeff Village	.71 Acre Town Hall & Post Office	\$1,330,500.00
Church Street/Jeff Village	.4 Acre Monument	\$1,800.00
School Street/Jeff Village	2.86 Acre Memorial Gym & Grade School	\$9,578,900.00
School Street/Jeff Village	7.0 Acre Sports Field	\$85,100.00
North Cambridge Road	51.28 Acres Krusch Nature Preserve	TBD
57 Pumpkin Harbor Rd	0.12 Acres	TBD

== CAMBRIDGE CEMETERY COMMISSION ==

The Cambridge Cemetery Commission was responsible for seven cemeteries in 2020: North Cambridge, South Cambridge, East Cambridge, Smiley, Gates, Giddings, and Hopkins. The transfer of the Jeffersonville Cemetery to the Town by the Jeffersonville Cemetery Association was expected in 2020, but did not happen. This transfer is now expected to occur in 2021.

Due to COVID-19, we did only the minimum necessary to keep the cemeteries mowed and any dangerous situations resolved – which included a loose stone that could have fallen on someone, causing injury, and removing a tree limb for the same reason.

We are requesting money for 2021 to repair the leaning fences, signage, and to repair and repaint the fences in need of it. It is also hoped that we can repair the rails at the Gates Cemetery.

Cambridge voters approved expanding the number of cemetery commissioners from three to five at the 2020 Town Meeting, and elected Angela Pratt and Sally Reynolds to the new positions.

Thank-you,

Sandy Albright, Jennifer Bartlau, Kate McCuin-Clark, Angela Pratt, Sally Reynolds

Financial Report

	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<u>Receipts</u>					
Town Appropriation	\$ 6,000.00	\$ 6,000.00	\$ 8,050.00	\$ 8,050.00	\$ 11,000.00
Lot Sales	1,000.00	1,000.00	1,500.00	-	1,000.00
Grants & Donations	300.00	-	-	-	1,000.00
Interest Income	150.00	203.00	200.00	137.23	200.00
Transfers from funds	500.00	3,078.00	500.00	-	500.00
Total Receipts	\$ 7,950.00	\$ 10,281.00	\$ 10,250.00	\$ 8,187.23	\$ 13,700.00
<u>Disbursements</u>					
Mowing	\$ 6,200.00	\$ 5,200.00	\$ 6,850.00	\$ 5,400.00	\$ 10,700.00
Maintenance	1,750.00	850.00	3,000.00	-	3,000.00
Stone Clean & Repair	1,433.00	986.00	-	225.00	-
N. Cambridge Survey	3,000.00	3,500.00	-	-	-
Misc.	-	-	-	39.40	-
Transfers to funds	-	-	-	137.23	-
Total Disbursements	\$ 12,383.00	\$ 10,536.00	\$ 9,850.00	\$ 5,801.63	\$ 13,700.00
Net Receipts	\$ (4,433.00)	\$ (255.00)	\$ 400.00	\$ 2,385.60	\$ -

CAMBRIDGE FIRE DEPARTMENT

P.O. BOX 517 • JEFFERSONVILLE, VT 05464 • 802-644-2201

EMERGENCY DIAL 911

Chief's Report

CHIEF

Alan Cary

SECRETARY

Dan St. Cyr

TREASURER

Kristy Marsh

The Cambridge Fire Department answered 216 calls in 2020.

Below is a breakdown:

Auto Alarms = 124 Structure Fires = 16 MVA = 27 Hazmat = 9 Grass Fires = 3
Good Intent/Back Country = 17 Rescue Assist = 10 Chimney = 4 Car/Appliance/Power lines = 6

The past year has presented challenges to everyone that we could not foresee. Covid 19 has changed how we do things for the foreseeable future. As a department we first had to develop operational changes; we then had to postpone our meetings and trainings until we could implement these changes. We acquired appropriate personal protective equipment (PPE) to ensure the safety of our members. The new PPE required proper fit testing and we needed to be trained on its use. Once the first wave slowed down and the weather warmed up, it allowed us to continue our trainings outdoors with proper precautions.

Now that the weather has turned cold again and the second wave of the virus has hit, we have once again postponed our meetings and in person trainings. We have adapted trainings to the best of our ability. I do not anticipate this changing any time in the near future. We still have training requirements that must be satisfied and a business to run. Rest assured that when we do have in person contact, we are masked up and practicing social distancing. We have a small stockpile of safety equipment that will allow us to fulfill our firefighting capabilities. We have even limited the capacity in each vehicle when responding to an emergency; we are taking every precaution seriously.

Most importantly with everything going on in the world right now, I want to leave you with this statement: The Cambridge Fire Department will respond and protect to the fullest extent possible for EVERYONE within our coverage area as we have always done.

1 st Assistant Chief Jesse Hanley	1 st Captain Jason Luneau	1 st Lieutenant Schuyler Lamphere
2 nd Assistant Chief Darren Severance	2 nd Captain Corey White	2 nd Lieutenant Sam Donahue
<i>CREW</i>		
Dave Bergeron	Jeremy Harriman	Dave Severance
Alex Blair	Kyle Harrington	Logan Smith
Brendon Blair	David Jones	Mike Spaulding
Craig Blair	Kyle Lange	Jim Wells
Kenneth Bunce	Chris Langlois	Zach Wesson
Adam Curtin-Sykes	Kevin Mahoney	Taylor White
David Dauphinee	Alex McCarthy	Larry Wyckoff
Dave Fay	Zach Roy	

Respectfully submitted, Alan H. Cary, Chief, Cambridge Fire Department

C.F.D. Treasurer's Report			
For the year ended December 31, 2020			
YEAR	BUDGET	ACTUAL	TOWN APPROPRIATION
2018	\$142,543.26	\$126,838.65	\$121,500.00
2019	\$150,500.00	\$134,443.32	\$126,000.00
2020	\$150,700.00	\$128,682.33	\$127,500.43
2021	\$150,700.00		\$119,089.90
	2020 BUDGET	2020 ACTUAL	2021 BUDGET
RECEIPTS/CASH			
Cash on hand @ 1/1	\$15,699.57	\$15,699.57	\$24,110.10
Town of Cambridge	\$127,500.43	\$127,500.43	\$119,089.90
Town of Fletcher	\$7,500.00	\$7,500.00	\$7,500.00
Interest		\$46.86	
Fire Report Income		\$10.00	
Misc Income		\$2,035.57	
TOTALS	\$150,700.00	\$152,792.43	\$150,700.00
DISBURSEMENTS			
Truck Maintenance	\$13,000.00	\$13,062.40	\$13,000.00
Equip. Maintenance	\$7,500.00	\$6,789.66	\$7,500.00
Building Maintenance	\$11,000.00	\$16,400.79	\$11,000.00
Radio Maintenance	\$3,000.00	\$2,567.53	\$3,000.00
SCBA Maintenance	\$5,000.00	\$3,555.28	\$5,000.00
Payroll	\$30,000.00	\$23,322.80	\$30,000.00
Payroll Taxes	\$2,500.00	\$1,784.21	\$2,500.00
Equip. Replacement	\$20,500.00	\$19,071.79	\$20,500.00
Utilities	\$25,000.00	\$17,306.11	\$25,000.00
Telephone	\$4,500.00	\$5,243.58	\$4,500.00
Workmens' Comp	\$6,500.00	\$3,501.00	\$6,500.00
Insurance	\$10,000.00	\$9,966.70	\$10,000.00
Fire Prevention	\$3,500.00	\$1,107.00	\$3,500.00
Medical	\$1,000.00	\$790.00	\$1,000.00
Training & Dues	\$3,500.00	\$621.00	\$3,500.00
Office Expense	\$3,200.00	\$2,592.40	\$3,200.00
Professional Services	\$1,000.00	\$800.00	\$1,000.00
Dry Hydrant		\$200.00	
Misc		\$0.08	
TOTAL	\$150,700.00	\$128,682.33	\$150,700.00
Net Receipts	\$0.00	\$24,110.10	\$0.00

CAMBRIDGE RESCUE

PO Box 431 | 18 Williamson Court | Jeffersonville, VT 05464
(802) 644-2113 ex. 101 | (802) 730-6555

What a year 2020 has been! Despite the impact of COVID-19, we responded to 452 requests for assistance and have an average response time of 9.92 minutes. I cannot thank the Cambridge Rescue members enough for their continued time and dedication to providing care to the residents and visitors to the Cambridge area. A special shout-out and thanks to the family members who provide "behind the scenes" support!

Our current mission statement: "Cambridge Rescue Squad will provide 24/7/365 evidence-based emergent medical, trauma and community care to the residents, visitors, and guests to the Town of Cambridge."

Cambridge Rescue currently employs four full-time employees during the day. Our volunteer roster includes the following:

- 2 Emergency medical responder (EMR)
- 13 Emergency medical technicians (EMT)
- 4 Advanced emergency medical technicians (AEMT)
- 2 National registered paramedics (NRP)
- 6 Drivers

Currently, all drivers are in training to become either an EMR or an EMT. We additionally have 5 members upgrading to the level of EMT, 2 upgrading to AEMTs, and 3 enrolled in the Vermont Technical College paramedic program.

We are always looking for members to become trained emergency response personnel! We will be bringing back our auxiliary program and are seeking community members. Please contact the station for more information.

Steve Trala, MPH, NRP
Interim EMS Chief

Note from Cambridge Rescue Board of Directors:

On behalf of the Cambridge Rescue Board of Directors we would like to thank Stephen Trala for stepping in as Interim Chief during the Covid-19 pandemic. By the time this report is printed and in the hands of Cambridge residents we should have nearly completed our search for a Chief. We are looking for Cambridge residents who are interested in serving on the Cambridge Rescue Board of Directors. EMS experience is NOT necessary to serve on the Board of Directors. If you are interested please contact Martha Edwards Manning at 802-827-3913 or call the station at 802-644-2113 and leave your contact information. Thank you to all the residents and visitors for their continued support of Cambridge Rescue.

Martha R. Edwards Manning
Chairman
Cambridge Rescue Board of Directors

CAMBRIDGE RESCUE SQUAD INC.

FY21 Proposed Budget

Cambridge Rescue Squad did not submit a Financial Report before the deadline for publication.

===== VARNUM MEMORIAL LIBRARY =====

The Varnum Memorial Library has experienced an unprecedented year, due to a global pandemic and learning how to best serve our community in a safe and socially distanced way. The librarians, Cari Varner, Christy Robertson Liddy, Linda Cannon-Huffman, and Patty Genadio, continued to work behind the scenes to fill requests for patrons through our six days a week curbside service; continued developing our collection; and providing online programming for our patrons.

Prior to the pandemic, the Varnum offered weekly Spanish Conversation Hour, Crafting Circle, and monthly Poetry People, sponsored by the Cambridge Arts Council, Teens Teaching Technology, sponsored by the Cambridge Area Rotary, and Vermont Humanities Book Club, also co-sponsored by the Cambridge Arts Council. Notably, the Varnum partnered with the Second Congregational Church in Jeffersonville for a timely Vermont Humanities program around the discussion of the book, *The Hate U Give* by Angie Thomas, to have a discussion around the book and again with a panel of Black Vermonters.

The pandemic allowed the librarians to tackle larger scale projects including the development of new section called BIPOC Studies (Black Indigenous People of Color); significant growth in the collection for both Youth and Adults; maintaining an active online presence on Instagram and Facebook to publicize new acquisitions to the community in a dynamic and popular way; as well as spend time culling the collection in order to facilitate room for continued growth and acquisition of popular titles. Patrons enjoyed uninterrupted access to a large volume of digital e-books and audio books through the Libby app. The library also continues to participate in the statewide Inter-Library Loan program, offer printing services for the community, and publicly accessible Wi-Fi.

Prior to the pandemic forcing our doors closed, Youth Services offered weekly Story Time and Baby Got Books, Roald Dahl Book Club, the monthly Junior Naturalist series offered through the Lamoille Nature Center (co-sponsored by the Cambridge Conservation Commission), bi-weekly LEGO Club, as well as monthly special events like the Reptiles and Lizard program provided by 802 Reptiles and attended by 66 people. Our Youth Services Librarian, Cari, was able to finish her online Roald Dahl Book Club through Google Meets, since it was also cut short by the pandemic. We were also able to revive the popular LEGO Club bi-weekly thru Google Meets. Cari also was able to share and read books from our collection weekly to kindergarteners over Google Meets. And of course, every week, LN Bethea provided the beloved Story Time, including craft instruction. Cari is excited to share the significant growth in all areas of the Youth collection including picture books and board books that address social equity and racism and the pandemic. We were also able to acquire all of the 2020-2021 Red Clover award winners; Golden Dome Book Award winners (previously the Dorothy Canfield Fisher Book Award) and Green Mountain Book Award winners as well as many others selected to best meet the needs of the Cambridge youth community.

The Varnum is so happy to have our dedicated volunteers, LN Bethea, Pat DeLang, Deb and Ed Krempecke, and Catherine Aranda. We also thank our engaged and supportive patrons and the Crescendo Club Library Association (CCLA) as well as the greater Cambridge community and Select Board for their empathy, grace and support during these unprecedented times.

Varnum Memorial Library

Financial Report					
	2019	2019	2020	2020	2021
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<u>Revenue</u>					
<u>Carryover</u>					23,979.00
Town appropriation	57,500.00	57,500.00	60,000.00	60,000.00	40,000.00
Fees/Dues	1,500.00	902.00	1,500.00	259.00	250.00
Grants	3,300.00		3,300.00	19,700.00	6,000.00
Donations	2,272.00	3,173.00	3,173.00	3,534.00	3,500.00
Dividends/Interest	1,928.00	2,063.00	2,048.00	2,805.00	3,000.00
Fundraising	6,000.00	9,808.00	6,500.00	2,897.00	3,000.00
Total Revenue	\$ 72,500.00	\$ 73,446.00	\$ 76,521.00	\$ 89,195.00	\$ 79,729.00
<u>Expenditures</u>					
Salaries	40,000.00	35,205.00	38,500.00	41,690.00	41,000.00
Supplies	5,400.00	5,858.00	2,725.00	1,388.00	2,125.00
Books & Media	12,250.00	12,365.00	12,365.00	7,487.00	10,550.00
Equipment	2,640.00	201.00	500.00	686.00	685.00
Insurance	1,900.00	2,000.00	1,900.00	1,816.00	1,820.00
Services	4,500.00	5,769.00	5,000.00	5,866.00	5,900.00
Utilities	5,000.00	4,337.00	4,500.00	3,696.00	3,700.00
Appreciation	-	368.00	350.00	-	-
Programming	4,350.00	2,913.00	3,500.00	1,145.00	2,500.00
Repair & Mntnce	4,900.00	3,503.00	3,000.00	197.00	1,000.00
Fundraising Exp	-	3,234.00	1,800.00	(182.00)	1,000.00
Other Expenses	2,000.00	3,154.00	2,350.00	1,427.00	1,500.00
Total Expenditures	82,940.00	78,907.00	76,490.00	65,216.00	71,780.00
Net Revenue	\$ (10,440.00)	\$ (5,461.00)	\$ 31.00	\$ 23,979.00	\$ 7,949.00

== CAMBRIDGE CONSERVATION COMMISSION ==

CHAIR: Justin Marsh

VICE CHAIR:

SECRETARY: Sara Lourie

MEMBERS: Jake Bailey, Holly Ferris, Mary Fiedler*, Rob Karmin, Tim Larned, Jayne Lukens, Christopher Preston*

*pending appointment by the Selectboard

The Cambridge Conservation Commission consists of nine members, appointed by the Selectboard, whose mission is to help look after the natural resources of the town. At the 2020 Town Meeting, we were delighted by the generosity of our municipality in supporting our efforts towards creating a town-owned nature preserve (Peter A. Krusch Nature Preserve). With the support of many and thanks to the very generous gift of Peter Krusch (deceased) and his widow Sally Laughlin, in partnership with Vermont Land Trust, the Preserve was officially established in December.

The Conservation Commission and the Trails Committee will continue to build and maintain trails, and further develop infrastructure, in the coming years.

Although 2020 was a bit different for us because of COVID, we were able to participate in the annual Green Up Day festivities as well as further promote our unique fall event, Orange Up Day. In its sixth year, we had our most successful Orange Up Day in November and even inspired our neighboring town of Johnson to do their own similar clean up.

In 2021 we plan to continue to expand our Orange Up Day event, as well as plan some COVID-safe outdoor activities related to our mission, such as river clean-ups on the Lamoille. We meet the first Wednesdays of the month at 7pm.

Respectfully submitted,
Justin Marsh, Chair



Cambridge Conservation Commission

Financial Report

	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Grants	-	-	-	-	-
Donations	-	-	-	-	-
Other	-	-	-	60.00	-
Total Receipts	\$ 500.00	\$ 500.00	\$ 500.00	\$ 560.00	\$ 500.00
<u>Disbursements</u>					
Education	\$ 1,000.00	\$ 430.00	\$ 750.00	\$ -	\$ 750.00
Buck Lake Scholarship	1,000.00	250.00	500.00	-	750.00
Green/Orange Up Day	750.00	517.65	700.00	10.00	700.00
Conferences/Fees/Misc	250.00	100.00	200.00	-	251.46
Printing/Copies/Signs	-	225.53	-	222.52	-
To Reserve Fund	86.00	250.00	51.46	-	-
Total Disbursements	\$ 3,086.00	\$ 1,773.18	\$ 2,201.46	\$ 232.52	\$ 2,451.46
Net Receipts	\$ (2,586.00)	\$ (1,273.18)	\$ (1,701.46)	\$ 327.48	\$ (1,951.46)
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 2,999.11	\$ 2,999.11	\$ 1,725.93	\$ 1,725.93	\$ 2,053.41
Net Receipts	(2,586.00)	(1,273.18)	(1,701.46)	327.48	(1,951.46)
Balance-December 31	\$ 413.11	\$ 1,725.93	\$ 24.47	\$ 2,053.41	\$ 101.95

===== CAMBRIDGE RECREATION BOARD =====

The Recreation Board administers field and facilities maintenance services including mowing and turf management, clearing and leveling of infields, and care and safety of fences, dugouts, bleachers, and other structures. We provide equipment storage and vending space, sanitary facilities, electric power, and program and field use scheduling. We provide support to Cambridge youth baseball, basketball, soccer, and the CES chapter of Girls On The Run to help keep those programs affordable for local families. Our Ski & Ride program is open to all Cambridge residents regardless of age. This has been a year like no other and we have pivoted to helping programs weather new limitations and restrictions while purchasing new equipment and PPE. The Senior Task Force's well-loved Let's Do Lunch and Stepping Out excursions have necessarily been on hold but we look forward to the time we can get folks together again. To encourage active healthy lifestyles for our residents, and build Cambridge's brand as a destination for outdoor recreation, our ongoing mission is to continue to improve our facilities and program offerings for people of all ages and abilities.

The Recreation Board members are Kevin White (Chair), Nanci Lepsic (Secretary), Emily Boek, Deb Nevil, Amanda Tingaud, and Jessi Jacobs.



Cambridge Recreation Board

Financial Report

	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<u>Receipts</u>					
Town Appropriation	\$ 13,500.00	\$ 13,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Fees	2,000.00	2,028.90	2,000.00	1,080.00	2,000.00
Senior Donations	-	1,092.25	1,000.00	100.00	500.00
Grants	-	5,000.00	-	500.00	-
Total Receipts	\$ 15,500.00	\$ 21,621.15	\$ 9,500.00	\$ 8,180.00	\$ 9,000.00
<u>Disbursements</u>					
Youth Sports	\$ 14,600.00	\$ 3,600.00	\$ 4,450.00	\$ 2,648.79	\$ 2,000.00
All-Ages Sports	1,000.00	870.00	2,000.00	680.00	1,000.00
Seniors Programs	1,000.00	1,262.06	1,000.00	230.93	1,000.00
Facilities Maintenance	7,000.00	4,966.50	6,000.00	7,930.88	6,000.00
Utilities	2,950.00	1,386.03	1,900.00	567.18	1,900.00
Capital Improvements	7,000.00	16,884.77	6,000.00	2,975.81	2,000.00
Total Disbursements	\$ 33,550.00	\$ 28,969.36	\$ 21,350.00	\$ 15,033.59	\$ 13,900.00
Net Receipts	\$ (18,050.00)	\$ (7,348.21)	\$ (11,850.00)	\$ (6,853.59)	\$ (4,900.00)
<u>Fund Reconciliation*</u>					
Balance-January 1	\$ 19,350.31	\$ 19,350.31	\$ 12,002.10	\$ 12,002.10	\$ 5,148.51
Net Receipts	(18,050.00)	(7,348.21)	(11,850.00)	(6,853.59)	(4,900.00)
Balance-December 31	\$ 1,300.31	\$ 12,002.10	\$ 152.10	\$ 5,148.51	\$ 248.51

*Recreation Board Asset Acct plus Senior Task Force Asset Acct

===== CAMBRIDGE TRAILS COMMITTEE =====

The Cambridge Trails Committee is responsible for summer maintenance of the 1.25 mile long Cambridge Greenway Path, the 4 mile long Cambridge section of the Lamoille Valley Rail Trail (LVRT), the Alden Bryan Brewster River Trail (ABBRT), the trailheads in Cambridge Junction and at the Cambridge Community Center, and the overflow parking lot located across the Poland Covered Bridge serving the Cambridge Jct. trailhead.

The Committee hires local contractors to mow the sides of the Greenway and the LVRT, the grounds of the Cambridge Jct. trailhead, and the overflow parking lot. These trails are also brush-hogged twice a season to maintain a 12 foot wide corridor. Volunteers perform maintenance of the ABBRT, the various trailhead buildings, playground structures and flower beds.

A significant number of foot bridges were constructed on the portion of the ABBRT that runs between Edwards Road and the Brewster River, including a 100 foot long, six-section bridge to traverse a major landslide located below the Knee Deep Farm. The bridges were built using donated used pressure treated lumber for decking and railings providing a major cost savings. A new connector trail was established from the ABBRT to the Smuggs Disc Golf Center parking lot. Thanks to Joel Page for his work on the connector trail this summer. The Committee also thanks Doug Edwards for allowing conditional use of his property for a 1000 foot section of the lower ABBRT.

The Greenway Path suffered damage from flooding of the Lamoille River in 2019. The path was repaired in 2020 but will need replacement of lost surface gravel (Surepak). The Town has applied for a \$6000 grant from FEMA to replace the surface gravel on the entire Greenway. A new dog waste station was installed at the start of the Greenway.

The Lamoille County Planning Commission hired Fitzgerald Associates, an engineering consultant, to develop a Cambridge Stormwater Master Plan which includes a 30% design for flood mitigation of the Greenway riverbank erosion issue through a Vermont Clean Water Initiative grant.

The Committee will be assisting the Cambridge Conservation Commission in the construction and maintenance of a one mile long hiking trail in the Peter A. Krusch Nature Preserve. There are also plans to evaluate connecting the ABBRT from Canyon Road to the Greenway Path.

Vtrans has taken over construction of the unfinished 60 miles of the 93 mile long LVRT. Formal plans are in place to complete the 18.4 mile long section of rail trail from Cambridge to Sheldon by early 2022 that includes four miles of trail in Cambridge, from Rt. 109 to Wilson Road. The survey of the Cambridge section conducted by Summit Engineering in 2019 was provided to VHB, the engineering firm hired by Vtrans.

The Cambridge Trails Committee members are Laird MacDowell (chair), Zeke Zucker (secretary), Jane Porter, Peter Ingvaldstad, Sara Lourie, John Dunn and new members Tom Lachance and Liam Kearney. The Committee thanks Matt Niklaus for his service.

Respectfully submitted,
Laird MacDowell, Chair

Cambridge Trails Committee

Financial Report

	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 9,530	\$ 9,530	\$ 9,380	\$ 9,380	\$ 8,865
Grants	-	-	-	-	-
Bike-a-thon fundraiser	-	9,405	-	-	-
Norman & Doris Fisher Foundation	-	5,000	-	-	-
Local business signage fees	-	2,825	-	400	-
Total Receipts	\$ 9,530	\$ 26,760	\$ 9,380	\$ 9,780	\$ 8,865
<u>Disbursements</u>					
Mowing and brushhogging Greenway and LVRT	\$ 3,000	\$ 1,663	\$ 2,100	\$ 1,955	\$ 1,900
Trailhead grounds maintenance	1,200	1,070	1,100	1,430	1,400
Gravel for Greenway flood repair	1,000	1,025	2,000	2,003	1,000
Extend Greenway to Williamson Road	500	-	-	-	-
Bark mulch and stain for trailhead playground	560	144	560	375	700
Dog waste station supplies at trailhead	100	117	100	50	100
New dog waste station for Greenway Path	-	-	-	250	-
Trailhead Port-o-let rental for 12 months	1,320	1,365	1,320	1,270	1,380
LVRT and Cambridge Trails maps	190	345	-	135	150
Old Main St. Port-o-let rental for 2 months	-	-	-	233	235
Traverse Climbing Wall at CCC grounds	250	396	-	56	-
Map kiosk at commuter parking lot	550	1,107	-	-	-
Trailhead playground maintenance	500	682	500	93	300
Vtrans OBD sign annual maintenance fees	360	400	400	400	400
Greenway safety fencing	-	244	-	56	-
CCC Trailhead building maintenance	-	979	100	-	100
Trails signage	-	1,311	-	305	-
Brewster River Trail projects	-	-	1,200	793	200
ABBRT extension to Greenway	-	-	-	-	1,000
Summit Engineering LVRT Extension survey	-	10,631	-	625	-
Local Business signage board installations	-	2,977	-	386	-
Total Disbursements	\$ 9,530	\$ 24,456	\$ 9,380	\$ 10,415	\$ 8,865
Net Receipts	\$ -	\$ 2,304	\$ -	\$ (635)	\$ -
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 2,131	\$ 2,131	\$ 4,435	\$ 4,435	\$ 3,800
Net Receipts	-	2,304	-	(635)	-
Balance-December 31	\$ 2,131	\$ 4,435	\$ 4,435	\$ 3,800	\$ 3,800

== CAMBRIDGE ECONOMIC DEVELOPMENT ==

ADVISORY COMMITTEE (CEDAC)

CEDAC made progress on several of our priorities in 2020. Most notably, as part of our role as the Town's broadband committee, we advocated for, and participated in, the formation of the Lamoille FiberNet Communications Union District (CUD). According to the Vermont Public Service Department, "A CUD ... [allows] two or more towns to bond together as a municipal entity for a means of building communication infrastructure together." As this past year made painfully clear, reliable and high-speed internet access is an economic and social necessity. We feel that in addition to the efforts being made by private providers in town, Lamoille FiberNet CUD offers Cambridge another potential avenue to achieving universal high quality internet service. The Lamoille County Planning Commission (LCPC) laid the foundation for the CUD with the broadband feasibility study (you may remember filling out a survey about your internet access!) mentioned in our 2019 report and their continued support was instrumental in 2020.

CEDAC once again supported Small Business Saturday in Cambridge. In addition to the usual in-person event, our own Francesca D'Elia built a website turning challenge into opportunity through virtual participation. Our efforts to re-launch cambridgevt.com to complement the town's municipal website were delayed but not derailed. We've made progress and hope that Francesca's excellent work with Small Business Saturday may prove useful for the town website as we still expect to have the opportunity to highlight some of Cambridge's best features to those who may want to visit or move here, including our recreational opportunities and local businesses.

We would like to encourage once again anyone who is interested to join the discussion and attend one of our meetings, which are typically held at 6:00 PM on the first Monday of each month. We also hope to reach out to the community to collect information that will help us better serve the town and in search of more volunteers to work on our various initiatives.

CEDAC requested \$1,000 for 2021 to continue our support of Small Business Saturday.

The current members of CEDAC are Mark Delaney, Francesca D'Elia, Tim Humphrey, Georgeana Little, Sam Lotto, and Ferron Wambold.

Respectfully submitted,
Tim Humphrey, Chair

C.E.D.A.C.

Financial Report

	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<u>Receipts</u>					
Town appropriation	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 1,000.00
Total Receipts	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 1,000.00
<u>Disbursements</u>					
Website	\$ -	\$ 234.97	\$ 5,000.00	\$ 170.50	\$ 5,000.00
Small Business Saturday	1,000.00	700.00	1,000.00	841.00	1,000.00
GM Byway	-	152.43	1,000.00	1,000.00	500.00
LVRT Bikeathon	-	1,027.60	1,000.00	-	1,000.00
LVRT Promotion	3,000.00	-	-	-	-
BS Troop 39 (Flags)	-	838.68	-	-	-
Total Disbursements	\$ 4,000.00	\$ 2,953.68	\$ 8,000.00	\$ 2,011.50	\$ 7,500.00
Net Receipts	\$ -	\$ 1,046.32	\$ (8,000.00)	\$ (2,011.50)	\$ (6,500.00)
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 7,484.02	\$ 7,484.02	\$ 8,530.34	\$ 8,530.34	\$ 6,518.84
Net Receipts	-	1,046.32	(8,000.00)	(2,011.50)	(6,500.00)
Balance-December 31	\$ 7,484.02	\$ 8,530.34	\$ 530.34	\$ 6,518.84	\$ 18.84

CAMBRIDGE CARES



Cambridge Cares assists town residents of all demographics. We find that seniors require the bulk of our services, but we also serve others, including children, families with unmet needs, and veterans. Cambridge Cares has assisted scores of individuals and families since its inception 5 years ago. Examples of our work includes:

- Assisting needy school children attending CES to be able to begin the school year with adequate school supplies and clothing;
- Providing assistance to needy families during the holiday season;
- Assisted a single mother of 4 to acquire a used vehicle.
- Worked with Wood for Good and United Way to deliver firewood to needy families.
- Helped procure a refrigerator for an 82 y/o senior whose refrigerator broke during one this past summer's 90 degree-plus days.

Cambridge Cares spearheaded the town's response to the Covid-19 pandemic, forming a taskforce that identified needs specific to the pandemic and then acting on those needs. Projects included:

- Calling town seniors 65 and over to check into their needs, safety, health, and welfare;
- Generating a list of volunteers willing to assist during the Covid-19 crisis;
- Establishing contacts with The Food Shelf, Meals on Wheels, Family Practice Assoc., Cambridge Rescue, local houses of worship, The Farm Store, Cambridge Elementary School, Healthy Lamoille Valley, the VT Dept. of Health, and Rep. Lucy Rogers' office, among others;
- Distributing 1000 +/- facemasks, many of which went to CES. A big thanks to the volunteers who participated.

Cambridge Cares has worked in coordination with Capstone, United Way, CVCOA, State of Vermont, The Eagles, Cambridge Area Rotary, several local businesses, and generous individuals. We are grateful for this support to help us carry out our mission.

We encourage folks to think of family, friends, or neighbors who may need a helping hand.

CAMBRIDGE CARES is here to help. We thank you for your support.

For more information, we can be reached at 802-730-2588 or 802-644-2927.

Tax deductible contributions are welcome, and may be mailed to: Cambridge Cares, PO Box 462, Jeffersonville, VT 04564

Cambridge Cares Board Members:

Donald Lange
Mark Nash
Mark Schilling
Reg Wilcox
Jane Porter

Cambridge Cares Covid-19 Taskforce:

Mark Nash
Courtney Leitz
Tom LaChance
Peter Ingvaldstad
Mark Schilling
Donald Lange

Cambridge Cares

Income/Expenses - 2021 Budget

12/31/2020

INCOME

	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
Beginning Balance	6,570.21	6,570.21	5,855.39	5,855.39	4,777.25
Town Appropriation	2,000.00	2,000.00	3,000.00	-	2,000.00
Community Contributions	1,000.00	2,620.00	1,000.00	5,385.00	2,500.00
Grant Contributions				5,000.00	-
	<u>9,570.21</u>	<u>11,190.21</u>	<u>9,855.39</u>	<u>11,240.39</u>	<u>9,277.25</u>

EXPENSES

	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
Registration & Fees	125.00	-	-	-	-
Office Supplies & Postage	200.00	89.95	200.00	56.00	200.00
Non Profit Status Fees	400.00	275.00	-	-	-
Mileage Reimbursement		657.72	500.00	151.90	500.00
Liability Insurance	600.00	807.00	900.00	850.00	900.00
Printing & Copying	200.00	25.00	200.00	-	200.00
Web & Technology	100.00	25.92	100.00	41.17	100.00
Client Appropriations	2,000.00	2,355.23	2,000.00	4,114.07	2,000.00
Organization Appropriations				1,200.00	-
Transportation Assistance	500.00	-	500.00	-	500.00
Heating Fuel Assistance	1,500.00	1,099.00	1,500.00	50.00	1,500.00
	<u>5,500.00</u>	<u>5,334.82</u>	<u>5,900.00</u>	<u>6,463.14</u>	<u>5,900.00</u>
Ending Balance	<u>4,070.21</u>	<u>5,855.39</u>	<u>3,955.39</u>	<u>4,777.25</u>	<u>3,377.25</u>

== VILLAGE BEAUTIFICATION PROJECT ==

*IN EVERY MAN'S HEART THERE IS A SECRET NERVE
THAT ANSWERS
TO THE VIBRATION OF BEAUTY*

Christopher Morley

The Village Beautification Project was started in 2013 as an all-volunteer project to beautify the villages by having flowers line the main streets. We added fall foliage décor in the Fall 2019 with the help of members of Cambridge Rotary and cornstalks donated by Boyden Farm. We want to make our villages “just a beautiful place to live.”

In 2017 the Town of Cambridge agreed to fund some critical aspects of the project to help make this an ongoing project. With additional funding from Cambridge Village Trustees, local donations and volunteer help we have been able to continue this project.

Care for the Roundabout continues under the Village Beautification Project. Shari [Longe] Gilbert, landscaper and sole caretaker for the Roundabout, for a second season was able to revive the severely winter damaged Junipers so once again we could enjoy the added beauty the Roundabout offers.

The project is comprised of Karen Obert, volunteer overseer of the project, volunteer Jay Tisbert of Valley Dream Farm who provides the flower design, and landscaper Shari Gilbert who does watering and plant care plus volunteer activities. Other volunteers are: Joe and Anne Tisbert, Susanne Masson, Peter and Mary Ingvaldstad, Tom LaChance, Jochen Obert, Zeke Zucker, Jennifer Sweet, Patti Bulk, Colby Jennison, Emmitt and Kaylee White.

One paid landscaper, Shari Gilbert, does the watering and caring for the flowers throughout the season. Valley Dream Farm provides the flowers. Homeowners, teen scouts or volunteers have been weed whacking around the pots and street signs in Jeff village. Care around the pots in Cambridge are part of the mowing of the village green. Water for both villages was supplied/donated by the village of Jeffersonville this year (7,790 gallons). All other aspects of the project are done by volunteers.

This was our first year experimenting with hanging baskets in Cambridge. It was successful but more work is needed regarding water retention to meet our goal of watering only 3x per week. Once perfected we will consider switching to baskets in Jeff village. The use of the utility poles was granted from Green Mountain Power.

We had 25 pots of flowers in Jeff village, 15 hanging baskets and 8 pots of flowers in Cambridge village funded by the Town. All other pots were paid by private donations.

Our goal is to make this an ongoing project, easily manageable and as cost effective as possible without compromising the health of the plants.

Summer Season 2020

- 25 pots in Jeff village, 8 pots in Cambridge village, 7 plants per pot. 15 hanging half baskets on the utility poles in Cambridge 9 plants per basket
- planting and transporting pots to and from villages were done by volunteers
- plants were watered an average of 3x per week, weather dependent
- replacement of flowers due to disease were minimal, no thefts or damages this year.



Financial Report

	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<u>Receipts</u>					
Town Appropriation					
Village Pots/Baskets	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 2,800.00
Roundabout	800.00	800.00	850.00	850.00	880.00
Cambridge Village	-	700.00	700.00	700.00	700.00
Donations & Interest	-	142.98	150.00	597.61	500.00
Total Receipts	\$ 5,100.00	\$ 5,942.98	\$ 6,000.00	\$ 6,447.61	\$ 4,880.00
<u>Disbursements</u>					
Flowers	\$ 1,850.00	\$ 1,750.50	\$ 1,850.00	\$ 1,666.38	\$ 1,850.00
Watering/Weeding					
Village Pots/Baskets	2,000.00	1,900.00	2,800.00	2,800.00	2,800.00
Roundabout	800.00	810.00	850.00	867.50	880.00
Supplies & Misc.	490.00	675.65	1,760.00	853.20	1,242.00
Total Disbursements	\$ 5,140.00	\$ 5,136.15	\$ 7,260.00	\$ 6,187.08	\$ 6,772.00
Net Receipts	\$ (40.00)	\$ 806.83	\$ (1,260.00)	\$ 260.53	\$ (1,892.00)
<u>Fund Reconciliation</u>					
Balance-January 1	\$ 1,185.04	\$ 1,185.04	\$ 1,991.87	\$ 1,991.87	\$ 2,252.40
Net Receipts	(40.00)	806.83	(1,260.00)	260.53	(1,892.00)
Balance-December 31	\$ 1,145.04	\$ 1,991.87	\$ 731.87	\$ 2,252.40	\$ 360.40

Respectfully submitted,
Karen Obert

== DEVELOPMENT REVIEW BOARD REPORT ==

In 2020 the Development Review Board (DRB) found itself having to adapt its meeting practices as so many other public bodies did due to the Covid-19 Pandemic. Most of the year hearings were held via the Town's virtual meeting platform. A call-in feature is also available so applicants and interested parties can participate using a phone.

In the late summer and after four years of dedicated service Carroll Peters stepped down as Administrative Officer (A.O.). Carroll did an excellent job organizing nearly 15 years of applications and created the current file system we use today. The A.O. is a liaison and acts as a go-between the DRB and the Applicant during the subdivision process. The A.O. also administers and issues certain permits separate from those issued by the DRB. The Board thanks Carroll for all his help and guidance over these last four years.

Brad Holden was appointed as the Interim Administrative Officer in August of 2020. Brad will carry out the duties of the A.O. until a pertinent replacement is found.

There were twelve new applications submitted this year, aside from the ones that were ongoing from 2019. They are broken down as follows:

Eight Subdivision Applications were received for DRB review.

- Five applicants obtained final approval.
- One application is ongoing.
- One applicant withdrew their application.
- One application was denied and is currently under appeal with the Vermont Environmental Court.

The Administrative Officer reviewed and approved four Boundary Line Adjustments.

The Development Review Board currently consists of the following members: Jonathan Wood, Chair; Jeffrey Coslett, Vice-Chair; Mark Boyden; Gregory Johnson; David Fay.

Please visit www.cambridge.vermont.gov to view the 2017 Subdivision Regulations for the Town and Village of Cambridge. Detailed information regarding specific applications can be found in the Document Center section under Development Review Board on the Town's website as well.

If you have any questions please feel free to reach out to me by phone or email during normal business hours M-F 8:00-4:00.

Respectfully Submitted,
Brad Holden, Interim Administrative Officer
drbadmin@cambridgevt.org
802-335-2481

== CAMBRIDGE PLANNING COMMISSION ==

A brief review of the Cambridge Planning Commission's work in 2020

The Cambridge Planning Commission serves as the municipal planning commission for the Town of Cambridge and the Village of Cambridge, but not the Village of Jeffersonville, which has its own planning commission.

The Cambridge Planning Commission reorganized in August. We had 6 new members, in a team of 7. We have worked on getting familiar with the role of the planning commission and resources of the planning commission. The Cambridge Planning Commission works closely with the Lamoille County Planning Commission.

The group was working on understanding the action matrix in the end of the town plan, and preparing to create an enhanced energy plan with the help of Lamoille County Planning Commission, when the Vermont Agency of Transportation sent out information concerning a planning grant that was available, Better Connections. We have joined efforts with the Village of Jeffersonville Trustees, the Village of Jeffersonville Planning Commission, and the Village of Cambridge Trustees to apply for a grant for long term planning for better accessibility in our town.

I want to give a shout out to all of the community members that have made the first step of applying for the Better Connections grant possible.

Chair- April Edwards

Vice Chair- Robert Karmin

Clerk- Holly Simpson

Members-

Raymond (Jay) Edgley

Anne Harris

Nicholas Jabour

Lea Ann Macrery

Non Voting Ex Officio Members:

Courtney Leitz

George Putnam

== CAMBRIDGE COMMUNITY FOOD SHELF == AND CLOTHING BANK

P.O. BOX 75 • JEFFERSONVILLE, VT 05464 • (802) 644 8911

The volunteers of the Cambridge Community Food Shelf and Clothing Bank wish to thank the community members for their generous support. Thanks to your ongoing generosity we chose to forego a fund raiser last fall and simply say “Thank You” instead. Dealing with the Covid virus and the economic implications has been particularly challenging. As time and the virus progressed we adapted from a grocery store model to impersonal prefilled bags to our current set-up. We attempt to treat all our clients with respect, giving them a choice in the food that they take home. They know what their family will eat and we recognize this. We require everyone to wear masks, and sanitize their hands when they come in. Our heartfelt thanks goes out to the Second Congregational Church for their generous support in allowing us to use the first floor for our distribution. Full size “plexiglass sneeze guards” separate volunteers from clients and allow us to continue to assist those in need of food support. We continue to uphold our Mantra: No one needs to go hungry. We distributed approximately 26,994 pounds of food in 2020. This includes items donated by individuals and food drives, purchased from the VT Food Bank as well as purchases from local vendors. This amount was down about 1,500 lbs. (5%) from the previous year. However, we receive food items/commodities from The Emergency Food Assistance Program (TEFAP). This is a self-declaration program that raised its qualifying income, thus increasing the number of clients eligible. This program distributed 6,409 lbs. of food commodities to qualified families. This distribution reflects a 50% increase over the previous year. In 2019 our total food distribution (Food Shelf plus TEFAP) was a total of 31,668 lbs. of food, and 2020 saw this distribution rise to 33,403 lbs. Our number of families is down a bit and I suspect that part of that decrease is folks trying to stay home and safe, less gas money, just making do or taking advantage of the periodic large regional distributions sponsored by the state. However, while we are not seeing as many of our usual clients, we are caring for new people in need of food.

The Cambridge Community Food Shelf and Clothing Bank is a volunteer based non-profit organization whose purpose is:

- to collect and disperse food, clothing and other necessary items to those temporarily in need within the communities of Cambridge, Jeffersonville, Fletcher, Waterville and Belvidere, VT; in addition, we will never turn away anyone who is hungry.
- to inform and educate the people about the existence of this food shelf and the need for ongoing support.

Some of our most popular ancillary services include:

Summer Lunch Program Put on hold with Covid restrictions, however, we made it a point to provide to families who came to us a variety of items that could easily be used in children’s lunches.

Thanksgiving/Holiday Dinner-Gift Baskets – The Eagles in conjunction with Smugglers’ Notch Resort and your contributions provided everything needed for Thanksgiving dinners. Thanks to your generosity, we were able to provide a Thanksgiving Feast, complete with Turkey, Stuffing, Cranberry Sauce, Gravy, Mashed Potatoes, Sweet Potatoes, and a pie for dessert to over 60 families, including a few walk-ins.

We need your help in reaching anyone who is choosing between food and heat, or food and fuel, or food and family or food and anything. Please encourage neighbors, friends or relatives that could benefit from our help/support to stop by.

We have suspending our clothing distribution, due to space constraints and allowing only volunteers in the basement.

We are always looking for new volunteers. If you are interested, please stop by during our hours of operation or call us at 644-8911.

Sincerely, Board Members – Mary Fiedler, Bethany Harrington, Gretchen Pepper, Nancy Putnam and Ruthanne Rust

Located in the Basement of the Second Congregational Church in Jeffersonville, Vermont
Established in 1997

— LAMOILLE FIBERNet COMMUNICATIONS —

UNION DISTRICT



A Communications Union District (CUD) is an organization of two or more towns that join together as a municipal entity to build communication infrastructure together. Vermont legislation, VSA 30 Chapter 82, enabled the formation of CUDs, and “Lamoille FiberNet” is the name we chose for our CUD.

Our member towns include Belvidere, Cambridge, Eden, Johnson, Hyde Park, Morristown and Waterville, and our mission is to make locally-controlled, affordable, and reliable high-speed internet service available to every address in our member towns.

The official organizational meeting of the Lamoille FiberNet Communications Union District (LFCUD) was held on July 14, 2020. During our first six months of existence, we focused on standing up the new organization, fundraising, and launching a utility pole assessment which is the first step in constructing the fiber optic internet network. The fiber network will be built in stages, offering higher broadband speeds than what are currently available in the region.

Our Governing Board has 17 representatives appointed by Selectboards of the member towns. We have an Executive Committee, a Technology Committee, and a Marketing & Communications Committee. Meeting times, agenda and minutes are posted on our website <https://lamoillefiber.net/>

Between July and November 2020, we raised \$115,000 in grants to support the startup of the organization. Green Mountain Fund of the Vermont Community Foundation awarded \$5,000. The Vermont Community Foundation provided additional \$10,000 grant to support general operating expenses. Finally, the Vermont Department of Public Service awarded \$100,000 in CARES act funds which allowed us to retain administrative and consulting services of the Lamoille County Planning Commission and Matrix Design Group.

The Lamoille County Planning Commission provides daily administrative support as well as overall governance guidance to the Board and the Committees. The Matrix Design Group was hired to conduct a utility pole assessment. The pole assessment will evaluate the utility poles for readiness and capacity to support the fiber optic network. The pole assessment will also enable design and engineering of the entire network, which is necessary before construction.

Submitted by LFCUD Governing Board,

Jeff Tilton (Vice Chair) and Lucy Rogers (**Waterville**)
Jane Campbell, John Meyer and Carl Fortune (**Morristown**)
Charlotte Reber, Doug Molde and Paul Warden (**Johnson**)
Michael Rooney (Chair), Jack Wool and Carol Fano (**Hyde Park**)
Liza Jones and Stephanie Van Blunk (**Eden**)
Timothy Humphrey and Sam Lotto (**Cambridge**)
Carol Caldwell Edmonds and Kipp Verner (**Belvidere**)

For more information, please reach out to your town representatives or Lea Kilvadyova, LFCUD Clerk, at info@lamoillefiber.net.

— LAMOILLE COUNTY PLANNING COMMISSION —

PO BOX 1637 • 52 PORTLAND STREET • MORRISVILLE, VT 05661
PHONE: 802-888-4548 • FAX: 802-888-6938 • WWW.LCPVT.ORG



FY20 Municipal Report

FY20 Municipal Assistance

July 1, 2019 through June 30, 2020

CAMBRIDGE TOWN

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

In Cambridge these services included:

LCPC Board Members

Dick Goff

George Putnam

Transportation Advisory Committee

Jane Porter

Marguerite Ladd (alt)

- ❖ Providing general support, coordination, and assistance for continuity of municipal operations during COVID-19;
- ❖ Providing broadband planning assistance;
- ❖ Providing assistance with the development of Local Hazard Mitigation Plan;
- ❖ Providing funding, through LCPC's Brownfields Program, to conduct environmental assessment at the Tobin Garage property and the Jeffersonville Granary. Facilitate close out process confirming that Tobin Garage met current environmental standards to enable transfer to a new owner;
- ❖ Assisting in managing an Ecosystem Restoration Grant to develop a Stormwater Master Plan for Jeffersonville and Cambridge Village;
- ❖ Providing project development and landowner outreach for floodplain restoration projects in the Town of Cambridge and Jeffersonville Village;
- ❖ Working with the Village of Jeffersonville on updating flood hazard regulations to mirror recommendations from the Lamoille River Flood Modeling Study;
- ❖ Providing information, technical support, and a road erosion inventory for the Municipal Roads General Permit;
- ❖ Providing information, technical support, and coordination about various highway topics between State officials and Cambridge Highway Department;
- ❖ Facilitating \$20,130 of Grant In Aid funds, which assists the town in complying with the state's Municipal Roads General Permit, for a 2020 project;
- ❖ Providing mapping assistance for the following projects: Local Hazard Mitigation Plan Update, Cambridge Recreation Trails Guide update, Cambridge Culvert Inventory update, Municipal Roads General Permit, and various grant applications;

== CLARINA HOWARD NICHOLS CENTER ==



Clarina Howard Nichols Center 2020 Annual Report

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today.

During the past year, Clarina served 300 individuals, including:

- Provided shelter to 49 individuals (30 adults and 19 children) for a total of 2,042 bed nights
- Provided criminal court advocacy to 103 individuals
- Responded to 860 hotline calls

We provided services to 27 individuals from the town of Cambridge.

As we ended our 39th year of service to the community in June 2020, we were in the midst of a pandemic. During the early weeks and months of the pandemic, our hotline was silent. There were nearly no requests for shelter and the court was only open for emergencies. We were worried. We knew that the risk for abuse had increased due to lost jobs, isolation, and school closures, but survivors were trapped and too afraid to seek help during a health crisis. Our staff worked harder than ever to ensure that the community knew our services were available. Staff created and distributed posters, spoke to the media, increased partnerships with other service providers, and posted on social media. By the end of June, the hotline was ringing again, requests for shelter were increasing, and staff were ready for court to re-open. Staff prepared for the surge in calls and requests for assistance that would come in FY21.

Funding from the Town of Cambridge supports the continued availability of high quality, free advocacy, education, and shelter services for survivors of domestic and sexual violence.

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.

=====NORTH COUNTRY ANIMAL LEAGUE=====

2020 Report

Mission Statement: To promote compassionate and responsible relationships between humans and animals. We do this through:

- Adoptions
- Education and Outreach
 - Community Outreach
 - NCAL Free Pet Food Shelf
 - NCAL Meals
 - Pet CPR and First Aid Training
 - Outdoor Adventure Safety With Dogs
 - Shelter Tours
 - Youth Programs
 - Reading Buddies
 - Horsemanship Camps
 - After-school Saddle Club
 - Humane Heroes Camps
 - Be a Vet Camps
 - Virtual programming during COVID-19
 - Dog Training Classes
- Spay/Neuter Programs
- Support of Cruelty Prevention
- Sheltering of Homeless Animals

Lamoille County Data for 2020:

- 42 Stray animals taken in
- 53 Pets surrendered by residents
- 172 dogs and cats adopted by Lamoille County residents
- 20 days was the average length of stay for dogs
- 21 days was the average length of stay for cats
- \$756 was the average expense per animal
- Only 46% of each animal's expense was covered by their adoption fee

Cambridge/Jeffersonville Numbers for 2020:

- 3 Pets surrendered by residents
 - Expense of \$756 x 3 = \$2,268
 - Fees recovered only 46% of expenses costing NCAL = \$1,224.72
- 12 dogs and cats adopted by Cambridge/Jeffersonville residents
- 6 children from Cambridge/Jeffersonville attended our summer Horsemanship Camps

We ask that you please remember that while our income through community programs and adoptions was severely impacted by the Covid-19 Pandemic we had to remain open to shelter abandoned, abused, and surrendered dogs and cats.

== CENTRAL VERMONT COUNCIL ON AGING ==

Report of Services to Cambridge FY20 November 3, 2020

Mission Statement: CVCOA supports Central Vermonters to age with dignity and choice.

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting older Vermonters and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 52 Cambridge (including Jeffersonville) residents. Case Manager Sarah Willhoit is designated to work directly with the seniors in Cambridge. Central Vermont Council on Aging devoted a total of 150 hours of service to Cambridge (and Jeffersonville) seniors.

All of us at CVCOA extend our gratitude to the residents of Cambridge for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

= MEALS ON WHEELS OF LAMOILLE COUNTY =

P.O. Box 1427
21 Munson Avenue
Morrisville, VT 05661



Phone: (802)888-5011
E-mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meal and well check visit help elders live independently in their own home and community.

Meals on Wheels of Lamoille County provides home-delivered meals and congregate style meals at meal sites throughout Lamoille County. Meals on Wheels of Lamoille County delivers meals to elders (60 or older) in need for a variety of reasons, including but not limited to inability to prepare their meals, income and transportation challenges, hospital/nursing home discharge and illness or injury. Meals on Wheels of Lamoille County also provides meals to caregivers (regardless of age) and people under 60 with a disability if they reside with or are in the care of someone receiving meals.

Volunteers are crucial in our success. Volunteers deliver eight of the nine delivery routes traveling over 275 miles each day. Volunteers also help process locally gleaned produce, serve lunch at our congregate meal sites, and help with fundraising events. Over the last year, we have prepared over 10,000 pounds of fresh fruits and vegetables (10% sourced locally), that has helped improve the nutrients in our meals. Each meal provides 1/3 of the daily Recommended Dietary Allowances and complies with the Dietary Guidelines for Americans.

Our work is only possible because of support from communities like yours. State and Federal funding account for 40% of our budget. We fill in the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations.

This fiscal year, October 1, 2019- September 30, 2020, Meals on Wheels of Lamoille County served 49,061 meals, of those 3,816 were to 14 Cambridge residence.

Thank you for your ongoing support. For more information about our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Nicole Fournier Grisgraber".

Nicole Fournier Grisgraber
Executive Director



Meals on Wheels is a United Way of Lamoille County Community Partner

== LAMOILLE HOME HEALTH & HOSPICE ==

54 Farr Avenue

Morrisville, VT 05661

(802) 888-4651

The year 2020 was a challenging time for all of us. Lamoille Home Health & Hospice was no exception. Understandably, the COVID-19 pandemic has had an enormous impact on the way we serve our clients.

The financial and emotional toll that COVID – 19 has taken on many Vermonters is real. Collaborating with our community health partners to keep people safely in their homes has increased our referrals and increased our need for more nurses and therapists. Administrative burdens of acquiring PPE, tracking COVID related expenses, making non-billable check-in calls to Long Term Care clients to lessen their feeling of isolation, maintaining compliance with new Federal and State COVID guidelines, transitioning to a new electronic medical record and preparing for a Medicare payment reform has also increased our need for more clerical staff. The full financial impact of the pandemic has yet to be determined.

I am happy to recount how LHH&H and your community came together to help us be successful. Your town's support is a constant for us in the every changing and challenging world of health care.

Last fiscal year, LHH&H staff made 5,122 home visits and 181 non-billable phone encounter visits (COVID19) to 112 Cambridge/Jeffersonville clients. A total of 43,918 home visits and 2,779 phone encounter visits were made to all residents of Lamoille County, traveling 186,808 miles. These visits included nursing, physical therapy, occupational therapy, speech therapy, medical social worker, licensed nursing assistants, personal care attendants and case managers.

LHH&H exists to serve you and your loved ones – to provide hope, healing and recovery. Your continued support makes a world of difference to so many in Lamoille County.

= LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT =



P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

September 15, 2020

CAMBRIDGE TOWN CLERK
P.O. Box 127
Jeffersonville, VT 05464

Dear Members of the Selectboard,

I am writing with our annual request for financial support for the Lamoille County Special Investigation Unit/Child Advocacy Center (LCSIU/CAC). We are asking for \$2,362.00, the same amount as FY20.

The LCSIU/CAC is a partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, Morrisville Probation and Parole, Lamoille County Mental Health, the Clarina Howard Nichols Center, Copley Hospital, and the Department for Children and Families, as well as various medical and therapeutic organizations.

What we do:

- Respond to reports of child sexual abuse, serious child physical abuse, sexual assault, elder abuse, and the abuse of vulnerable adults;
- Conduct criminal investigations;
- Prosecute substantiated crimes;
- Provide services and referrals to victims; and
- Respond to other related concerns, such as sex offender registry and child pornography.

We have been recommended for full Accreditation through the National Children's Alliance (NCA). This designation means we meet the national standards developed by NCA and makes our Center eligible for additional funding and training opportunities to help us provide the best possible services to Lamoille County residents.

We are located in the Grant House on Main Street in Hyde Park. We are able to provide a neutral, safe and child-friendly space where investigators and other professionals can interview victims about reported abuse and work together to provide comprehensive services. This helps make it less stressful for the children and other victims who have already experienced trauma.

"Justice and Support for Survivors of Abuse"

The LCSIU/CAC is a non-profit 501 (c) 3 and operates with funding from the Vermont State Special Investigation Unit Grant Funds and grant funds provided through the VT Center for Crime Victim Services.

In addition, we rely on financial contributions, from all municipalities within Lamoille County, as a means of sustaining our continued operation. We are asking each town to contribute at the same level as last year.

Last year the LCSIU/CAC investigated 77 cases of child sexual abuse, serious child physical abuse and sexual assault cases in Lamoille County. 74 of the cases we investigated involved children. We did see a significant decline in reports during the last quarter due to the “Stay at Home” order; related to Covid-19. We expect to see an increase as children are again seen by mandated reporters; where the greatest number of reports come from. Child Abuse Centers around the United States have seen 400,000 less reports during the pandemic, experts believe children are still being harmed, but it is going undetected.

We rely heavily on town contributions to provide up-to-date specialized training for our Muti-Disciplinary Team (MDT), in responding to and investigating these crimes.

Thank you for your time. I will be happy to answer any questions you may have or provide further information.

Sincerely,

Tracy Patnoe
Executive Director

= THE VERMONT CENTER FOR INDEPENDENT LIVING =

TOWN OF CAMBRIDGE SUMMARY REPORT

Request Amount: \$385.00

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **236** individuals to help increase their independent living skills and **5** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **124** households with information on technical assistance and/or alternative funding for modifications; **89** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **61** individuals with information on assistive technology; **36** of these individuals received funding to obtain adaptive equipment. **573** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **30** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served **12** people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, **11** residents of **Cambridge** received services from the following programs:

- Meals on Wheels (MOW)
(\$**1,904.50** spent on meals for residents)
- Peer Advocate Counseling program (PAC)
- AgrAbility Program
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

GREEN MOUNTAIN TRANSIT



October 7, 2020

Town of Cambridge
Select Board Members
PO Box 127
Jeffersonville, VT 05464

RE: FY22 Funding Request

Greetings:

The Jeffersonville Commuter route began service in October 2013 and was 100% funded through the Circ. Alternatives Program for the first three years of service. Starting in FY17 Jericho, Underhill and Cambridge were required to split the 20% local match of the route totaling \$42,000 or \$14,000 per each community. This 20% local match is required to leverage the additional 80% of funding provided through the State of Vermont.

The Jeffersonville Commuter route provided 8,995 rides in FY20, helping to reduce congestion and greenhouse gas emissions along the Route 15 corridor. Local funding of the route is critical for its continued operation and the ability to increase ridership. **GMT is requesting that the Town of Cambridge contribute \$15,597 in FY22 towards the required 20% local match of the Jeffersonville Commuter route operating costs.**

GMT looks forward to working with the Town of Cambridge to maximize the productivity of the Jeffersonville Commuter route and to create community benefits for the town. Please do not hesitate to contact me if you have any questions or would like to schedule a meeting.

Sincerely,

Jenn Wood
Public Affairs & Community Relations Manager
802-540-2451
jwood@ridegmt.com

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302

CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE



CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Cambridge residents for fifty-five years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Cambridge is served by our learning center in Morrisville. The site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 6 residents of Cambridge enrolled in CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. ***Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Cambridge residents for generations to come.***

CVABE provides free instruction to nearly 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$2,942 per student to provide a full year of instruction. *Nearly all students are low income.* Nearly 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Cambridge's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Morrisville Learning Center
52 Portland Street – 2nd Floor
Morrisville, Vermont 05661
(802) 888-5531
www.cvabe.org

== LAMOILLE COUNTY MENTAL HEALTH SERVICES ==



Dear Cambridge Residents,

Lamoille County Mental Health Services strives to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, ambulance, Copley Hospital inpatient and Emergency Department, Lamoille Valley school districts and other partners. The Mobile Crisis Team also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2020 we served 101 individuals providing over 3473 services over the course of fiscal year 2020.

In the past five years, we have created a community peer support program, the Cadre team, to support individuals who are experiencing a difficult time to have a peer to talk with or to assist them in getting over a temporary challenge. We have also developed into a Zero Suicide agency to help reduce suicides in our area, among the highest county for suicide related deaths in Vermont. This effort has been successful in training over 200 staff and community members on basic suicide prevention and over 70 providers on doing specific suicide intervention therapy. As well, LCMHS is sponsoring a survivors of suicide support group which is open to all communities to help individuals cope with this challenging event. Funding support from local governments can help to expand these efforts.

Our community and school treatment/support programs were engaged by Zoom and in person to work with children and families through the challenges of the early pandemic and as the 2020-21 school year start we are continuing to develop new pathways to help families coping with both the Covid virus as well as a hybrid classroom model spawned by it. Meanwhile our Developmental Services program has also done phenomenally well as we have recently been found to continue to have one of Vermont's strongest employment programs for persons with intellectual and development disabilities.

In these challenging times, town contributions and support, are always valued, making them more important than ever as all of us wrestle with the Covid 19 recovery. We are committed to do what we can to support our families and friends who find themselves in need and help to mitigate the many health impacts of the pandemic.

Sincerely,

Michael Hartman

Chief Executive Officer

72 Harrel Street | Morrisville, VT 05661 | Voice: (802) 888-5026 | Fax: (802) 888-6393 | www.lamoille.org

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

2020 Annual Report

The Lamoille County Communication's Center received 18,948 E911 calls the past year, which is up from the 17,163 in 2019. We dispatched 33,597 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	176	Barre Town	3714	Barre Town	5756
Cambridge	216	Cambridge	465	Hardwick PD	2821
Elmore	49	Hardwick	699	LCSD	6445
Greensboro	46	Morristown	803	Morristown PD*	4532
Hardwick	76	NEMS	1212	Stowe PD	5205
Hyde Park	76	Stowe	646		
Johnson	97				
Morrisville	194				
North Hyde Park/Eden	57				
Stowe	343				
Wolcott	52				
Total	1382	Total	7456	Total	24759

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

2020 was a challenge for the entire Lamoille County Sheriff's Department. COVID has affected the department with countless quarantines and scheduling challenges; however since the March, 2020 Executive Order, all patrol deputies have worked their regular shifts responding to calls and emergencies. The Department was staffed as it usually is except for our front office personnel who continue to alternate their work days. All other deputies and dispatchers work from the office. Our inability to convince the Retirement Board to allow patrol deputies into a 20 year retirement plan continues to hamper our ability to recruit and retain personnel. Illicit drug use continues to plague the county with many overdoses and overdose deaths continue to rise. Out of State drug traffickers continue to be working in concert with local dealers. The Department also has worked with the State's Emergency Operations Center in providing COVID related security throughout the State.

Dispatch continues to be busy. Call taking protocols now include questions regarding COVID so that we can address safety issues for first responders. I am very appreciative of all of our employees. They have continued to work in a dangerous environment so that all of our citizens are safe. Please join me in thanking them.

Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	54	55	28
Burglary	6	2	0
Citizen Dispute/ Family Fight/ Domestic/Assaults	108	51	12
DUI/ DLS	20	7	0
Motor Vehicle Complaint	558	397	183
Noise Disturbance	50	15	8
Sexual Assault/Investigations	13	7	3
Drug Investigations/OD's	13	8	2
Theft	43	12	8
Traffic Tickets	67	53	14
	Fine Amount \$14,398	Fine Amount \$9,719	Fine Amount \$2,361

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

===== LAMOILLE RESTORATIVE CENTER =====



Fiscal Year 2020 Annual Report Town of Cambridge

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

The number of children, youth, and adults residing in Cambridge who were served by one of LRC's twelve (12) programs in fiscal year 2020 was sixty-eight (68).

Across the Lamoille Valley in fiscal year 2020, staff at LRC worked with a total of **864** individuals, and specifically helped:

- **300** kids attend school.
- **203** people stay out of the justice system with the help of **42** volunteers; through restorative justice meetings where participants identify ways to repair the harm caused by their crime.
- **34** children overcome the negative consequences of parental incarceration.
- **7** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **129** people get drug, alcohol and mental health treatment. These people avoided deeper court involvement and many avoided potential prison sentences.
- **29** young people with disabilities prepare for the world of work, and find meaningful employment.

These interventions save tax dollars, reduce recidivism, and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town's appropriation. We are grateful for Cambridge's residents' continued support.

**Lamoille Restorative Center
221 Main St.
Hyde Park, VT 05655
www.lrcvt.org
(802) 888-5871**

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact Heather Hobart, Executive Director, at 888-0614 or hhobart@lrcvt.org.

== LAMOILLE ECONOMIC DEVELOPMENT ==

CORPORATION

To state that the past year has been challenging for Lamoille, the state of Vermont and the U.S. would be an understatement of the first degree. Many, many businesses and nearly every resident of Morristown and Lamoille County are still reeling from the affects of the COVID-19 virus and the pandemic for which it is responsible. The LEDC has been at the forefront of the battle to ensure the survival of local businesses and to also ensure that all residents in need are made aware of the various extended unemployment benefits available as well as other programs helping with food insecurity, rent and mortgage payments, utility bill arrearages and more. We have spent thousands of dollars out of the organization's reserves to promote the availability of various business assistance programs such as the Paycheck Protection Program, Economic Injury Disaster Loans, various emergency assistance grant programs from the state of Vermont providing millions of dollars in emergency grants for business experiencing staggering financial losses due to the pandemic as well as hundreds of thousands of dollars to provide crucial technical assistance to businesses needing help. We fielded and answered hundreds of inquiries from Lamoille businesses and other organizations about these various programs and directly assisted scores of businesses get through the application process.

We worked closely with the Lamoille County Planning Commission to help establish a Communication Union District (CUD) to drive efforts forward to bring universal broadband through out the county and provided partial funding to create a website for the District (www.lamoillefiber.net).

We were part of the regional collaborative that worked to put together application to the Boston Federal Reserve for a Working Communities Challenge grant that was successful in obtaining an award of \$310,000 to be used over three years to help enhance workforce development, training, education and other initiatives to the county. Also in this vein we were directly involved in helping to obtain a \$50,000 grant for Copley Hospital from the state's Vermont Training Program.

The LEDC was an active member of the Lamoille County Rapid Response Resource Command that was created in the spring of 2020 and is still in existence today to help local families, individuals, businesses and non-profits get through the pandemic.

Through all this the LEDC continued to provide a full range of economic and business support services to businesses, municipalities and other organizations. We have also continued our involvement in workforce development issues and activities as employers in the county have found it to be more and more difficult to meet their workforce needs. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont Small Business Development Center in our offices, and making small business loans through our own revolving loan fund. Ordinarily we would have put on eight workshops over the past year in our Business Skills workshop series and sponsored other business oriented forums as well including the annual Lamoille Business and Financial Assistance Forum. The pandemic curtailed these efforts this past year and we were only able to hold the one workshop in February. In addition, our Executive Director serves on the local Workforce Development Team, is the co-chair of the Planning Commission's Transportation Advisory Board and Brownfields Advisory Commission, and continues to be active with the Farm to Plate Education and Workforce Development Working Group, served on the Working Lands Enterprise Board and the Vermont Fresh Network Board as well as the Hunger Council of the Lamoille Valley. He is also an ex-officio member of the boards of the Lamoille County Planning Commission and Lamoille Chamber of Commerce and serves as the co-chair of the Northern Vermont Economic Development District. The LEDC remains very grateful for the financial support we receive from the residents of Cambridge. Appropriations from Lamoille County towns directly assists us in the work we do as well as helping us to leverage those funds to obtain funds from other sources. We thank you for your continued support.

== REPORT OF THE CAMBRIDGE ELEMENTARY SCHOOL DIRECTORS ==

Cambridge School Directors:
Bernard Barnes ~ Vice-Chairperson
Heather Hobart
Laura Miller ~ Clerk
Jan Sander
Mark Stebbins ~ Chairperson



Cambridge Elementary School
186 School Street
Jeffersonville, VT 05464

Principal: Mary Anderson
Phone: (802) 644-8821
Fax: (802) 644-6531
Web Site: <http://www.cesvt.net>

Report from the School Directors

What a difference a year makes. At this time last year, the Board was preparing to gather with the rest of the community at Town Meeting. The topic of the Directors' report was Equity, Access and Opportunity – our vision of education for a school community interacting and learning together under one roof.

It would not be an exaggeration to say nearly everything in the day-to-day activity inside CES changed in response to the pandemic. Principal Anderson's report highlights the vast impact of COVID-19 on the Cambridge school community, for what is turning out to be a not-too-short term. Space limits, building access, remote access, teaching methods and tools, nutrition services, transportation, academic assessment, athletics, funding mechanisms -- even snow days were affected!

Forecasting a budget for fiscal year '22 also had its own unique challenges. Completing the '19/'20 school year in a fully remote mode eliminated some expenses that would only be incurred from in-person learning. The result was an unusually high \$412,000 surplus from last fiscal year, much of which was applied to the FY22 budget. Adding to revenue uncertainty was the impact of federal COVID-specific aid, as well as a decrease in transportation reimbursement from buses not transporting students last spring. The per-pupil spending equation, a benchmark in budget calculations that depends on school population, had to be reconfigured as school populations statewide dropped with the sharp increase in homeschooling for the '20/'21 school year. And on top of it all is the inability to forecast when the pandemic will end. All of this is to say that the administration and staff at CES could not rely on the usual predictability in crafting a budget. Regardless, they focused on the necessities, and did an excellent job preparing for contingencies.

If you've read any Directors' reports over the past few, "normal" years, you would have likely seen praise for the dedication of the administration and staff at CES. This past year was above and beyond anything you could imagine. Occasionally, when minor emergencies come up during the course of a school day, everyone in the building takes an "all hands on deck" approach to solving the problem. It's this selfless approach that keeps the emergencies minor. The response required to provide a safe and healthy learning environment for both students and staff during COVID-19 has kept all hands on deck since last spring, displaying tremendous energy, creativity, resiliency and compassion. A vital component in this effort has also been the collaboration with parents and guardians to meet the needs of the students. The success of our students, at a time of so many restrictions affect how they are allowed to safely learn, is more dependent than ever on our support. The Board is grateful for each and every person – administrator, teacher, staff, parent, guardian – that comes together to make CES, both in-person and virtual, a great place to learn!

Respectfully Submitted,
Mark Stebbins
Chair, CES Board of Directors

Principal's Report - January 10, 2021

What a difference one year can make is an emerging theme, among many, as we reflect upon the challenges and successes over the past year. Never as a school administrator could I have imagined the circumstances we are responding to still, almost one year after the pandemic changed so much for all of us. Like everything else, education as we have known it for generations had to change - almost in an instant. Drawing upon the wealth of knowledge, creativity, and adoration for our students and craft, our staff, students, and families have successfully pivoted and as a result, Cambridge Elementary School, an institution I have proudly served for twenty years, continues to offer its students an exceptional and safe educational experience.

I would be remiss not to describe the momentous undertaking faced by our school community as we were told to prepare for remote learning in March of 2020. The immediate heartache of closing our doors to our students was felt by all of us, but as always, we set it aside, rolled up our sleeves, and prepared for the unknown. Fortunately, our preparations and the rollout of our remote learning program were fairly seamless thanks to the long term investments made by this community in the area of school technology. All students who needed access to technology were able to borrow a school iPad or Chromebook. For those of us who required immediate professional development and support to learn the necessary skills to create our remote learning platform and procedures, high quality technical support provided by our technology director Jeremy LaClair and our technology integrationist, Faith Horton, was just an email or phone call away. The countless planning hours spent by these individuals along with our teachers allowed our school community to quickly rejoin one another, learn, and connect socially and emotionally during this period of isolation and uncertainty. In addition to our remote learning program, we offered our students as many opportunities to carry on with our beloved traditions, offering virtual Celebration of Learners assemblies, delivered from beautiful places across your community and a drive through graduation for our sixth graders where our masked staff members cheered for each of them from a distance as they received their diplomas.

In addition to providing our students with a continued education, we were asked to provide resources to meet the most basic needs of our families. Without hesitation and with great determination, a team of dedicated individuals remained at CES tasked with preparing and distributing daily meals to our families. During this time, our food service program, composed of Abbey Food Service Staff including their food service director, Kelly Shortsleeve, support staff, custodial staff, and transportation staff prepared and delivered meals for close to 250 children. Our custodial staff cleaned and disinfected the school from top to bottom, and closed off the majority of the building to outsiders. The office staff continued to work at school, answering phone calls, monitoring student attendance, paying bills, and assisting families in any way we could. I can tell you that for me personally, this period of time challenged me more than any other during my twenty eight years working in the great field of education.

During the summer months, staff and families waited in earnest for guidance as to what school would look like in the fall. When we received our marching orders for reopening school, we found ourselves once again needing to prepare for things that we had never had to do before but as we had done in March, we came together as a team of exceptional minds and developed numerous new operating procedures with the goal of keeping our entire school community safe. Currently, the majority of our students attend school in person four days a week. Forty-nine students are enrolled in the Lamoille North remote learning program, which is staffed largely by CES teachers who are receiving well-deserved recognition for their efforts. Our students who come to school are so happy to be here, learning and playing with one another. Lunch, recess, and learning look quite different at the moment, but the quality of the experience for our young learners remains high. Students continue to read, write, learn math processes, perform science investigations, engage in the arts, exercise, and problem solve. In an effort to reward our students for their exceptional behavior and compliance with our safety procedures, I have created monthly celebrations on the same day as our virtual school wide assemblies. Ice cream sundaes, and cookie decorating have been enjoyed thus far. Many of our school traditions have been paused due to the pandemic, but whenever possible, we are infusing joyous occasions into our routines.

Meanwhile, in order to keep our students in school, all of us are following strict safety precautions and a smaller group of us are on call 24 hours a day, 7 days a week to respond to COVID cases affecting members of our school community. When we are notified that we have a case, Sue Reed, our school nurse and I are immediately called into

action and are responsible for contact tracing for the Vermont Department of Health. In addition to helping to respond to these cases, Sue's responsibilities have more than doubled this year because of our safety precautions and procedures. Please join me in thanking her for all she is doing to keep our entire school community safe. We are so lucky to have her on our team.

One of the areas that is a frequent focus of our attention to help guide our work is our local assessment system. Annually, we report the results of local and state assessments to the community via the town report. Last spring, the Federal Government elected not to require states to administer the SBAC exam. Additionally, schools were not able to administer our local math and reading assessments remotely. This year, we have altered our assessment plan in response to our current structure. We have collected data that will help us monitor individual student progress, but we are unable to encapsulate it into user-friendly graphs for the community which is why my submission to this year's town report lacks this information. What I can tell you is that the majority of our students have demonstrated that they were successful with remote learning and our current in person structures. Our assessments have also shown that some of our students' academic progress diminished during the remote learning period. Fortunately, we have a strong team of teacher interventionists and special educators who work with students who require academic support and in many cases, these students are showing progress as a result of receiving this extra help.

I apologize that the theme of the letter is dominated by our response to COVID, but it seems that for close to a year, this has been the foremost theme in our lives. We deeply miss our community volunteers, field trips, athletics, and normal routines and look forward to their return. As we plan for next year's budget, we are operating under the assumption that life will have returned close to normal by August of this year. Out of respect to our community, we strived to keep the budget as low as possible while also meeting the needs of our projected student enrollment. This year we are saying goodbye to two long time employees who have arrived at the age of retirement. Michelle Piche, Special Educator and Judy Blaisdell, Helping Center Coordinator and Bus Driver will both leave a lasting legacy and we wish them all the best.

I would once again like this opportunity to thank our tireless, dedicated employees for their daily commitment to the children of this community. I could not ask for a better group of individuals to care for your children and I remain deeply grateful for the fact that I am a member of this school community. I wish you all peace, safety, and wellness as we search for the light coming over the horizon as a signal of brighter days to come.

Respectfully Submitted,

Mary Anderson

School Enrollment Data

School Year	Grade Pre-K	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
2014-15	42	47	53	52	47	46	50	35	PK-6 372
2015-16	44	42	48	45	47	46	44	46	PK-6 362
2016-17	46	35	44	46	49	46	47	43	PK-6 356
2017-18	54 (+17 Private Pre-K)	39	32	40	44	48	46	46	PK-6 349 (+17 Private Pre-K)
2018-19	44 (+14 Private Pre-K)	38	38	31	40	44	45	41	PK-6 321 (+14 Private Pre-K)
2019-20	52 (+21 Private Pre-K)	53	37	41	31	40	39	42	PK-6 335 (+21 Private Pre-K)
2020-21	33 (+18 Private Pre-K)	41	45	31	38	29	32	38	PK-6 287 (+18 Private Pre-K)
Projected 2021-22	56 (+18 Private Pre-K)	42	42	54	35	41	31	36	PK-6 337* (+18 Private Pre-K)

*Includes the expected return of many students who transferred to home study during the 2020-21 school year.

**CAMBRIDGE ELEMENTARY 2021-2022
SCHOOL DISTRICT REVENUES**

Description	Voted Budget FY20	Actuals FY20	Voted Budget FY21	YTD FY21	FY22 Proposed Budget	Difference FY21 to FY22	Percent Change
21st Century Revenue	\$ (41,805)	\$ (29,571)	\$ (49,798)	\$ -	\$ (51,990)	\$ (2,192)	
Cambridge After School Trust Donation	\$ -	\$ -	\$ -	\$ (28,000)	\$ -	\$ -	
Child Nutrition - After School Snack	\$ -	\$ (229)	\$ -	\$ -	\$ -	\$ -	
Consolidated Federal Programs	\$ (132,078)	\$ (147,373)	\$ (143,664)	\$ (12,287)	\$ (149,570)	\$ (5,907)	
Contributions/Donations	\$ -	\$ -	\$ -	\$ (7,573)	\$ -	\$ -	
Enhanced 911 Grant	\$ -	\$ (25,000)	\$ -	\$ -	\$ -	\$ -	
General State Support Grant	\$ (4,883,157)	\$ (4,883,157)	\$ (5,071,557)	\$ (5,071,557)	\$ (5,234,310)	\$ (162,753)	3.21%
Interest	\$ (55,000)	\$ (69,665)	\$ (65,000)	\$ (17,623)	\$ (65,000)	\$ -	
Medicaid EPSDT	\$ (6,926)	\$ (9,894)	\$ (7,000)	\$ -	\$ (10,000)	\$ (3,000)	
Medicaid Reimbursement	\$ (20,000)	\$ (35,766)	\$ (21,193)	\$ -	\$ (30,000)	\$ (8,807)	
Miscellaneous	\$ (14,000)	\$ (8,709)	\$ (14,000)	\$ (13,361)	\$ (14,000)	\$ -	
Other Program Income	\$ -	\$ (36,931)	\$ -	\$ (8,779)	\$ -	\$ -	
Other Restricted	\$ -	\$ (35,960)	\$ -	\$ (12,088)	\$ -	\$ -	
School Safety Grant	\$ -	\$ (4,038)	\$ -	\$ -	\$ -	\$ -	
Service to Other Schools	\$ -	\$ (6,479)	\$ -	\$ -	\$ -	\$ -	
Small Rural School Achievement Program	\$ -	\$ (4,809)	\$ -	\$ (2,644)	\$ -	\$ -	
Special Education IDEA-B	\$ (30,000)	\$ (38,756)	\$ (24,450)	\$ -	\$ (25,487)	\$ (1,037)	
Special Education Reimbursement	\$ (205,964)	\$ (213,330)	\$ (236,369)	\$ 2,992	\$ (262,709)	\$ (26,340)	
Surplus Prior Year Revenue	\$ (150,000)	\$ (15,169)	\$ (149,658)	\$ (149,658)	\$ (300,000)	\$ (150,342)	
Transportation - Other	\$ -	\$ (1,547)	\$ -	\$ -	\$ -	\$ -	
Grand Total	\$ (5,538,930)	\$ (5,566,382)	\$ (5,782,688)	\$ (5,320,578)	\$ (6,143,066)	\$ (360,377)	6.23%

Audit Statement

The final audits are public documents and may be viewed, along with Annual Meeting Minutes, online at www.insu.org, or at the Lamoille North Supervisory Union office Monday-Friday 8:00 AM-4:00 PM.

**CAMBRIDGE ELEMENTARY 2021-2022
SCHOOL DISTRICT EXPENSES**

Description	Voted Budget FY20	Actuals FY20	Voted Budget FY21	YTD FY21	FY22 Proposed Budget	Difference FY21 to FY22	Percent Change
1101 Regular Instruction	\$ 1,548,264	\$ 1,485,410	\$ 1,530,872	\$ 1,489,913	\$ 1,631,167	\$ 100,295	
1102 PreSchool	\$ 229,293	\$ 249,758	\$ 255,515	\$ 252,863	\$ 264,051	\$ 8,537	
1105 Language Arts	\$ 247,708	\$ 182,503	\$ 210,861	\$ 211,929	\$ 218,595	\$ 7,733	
1108 Physical Education	\$ 73,254	\$ 71,637	\$ 76,385	\$ 67,502	\$ 79,862	\$ 3,477	
1112 Music	\$ 82,553	\$ 79,479	\$ 90,515	\$ 86,361	\$ 94,289	\$ 3,774	
1114 Art	\$ 55,611	\$ 54,895	\$ 57,295	\$ 52,771	\$ 59,298	\$ 2,002	
1201 Special Education	\$ 380,935	\$ 397,003	\$ 454,888	\$ 407,922	\$ 508,539	\$ 53,651	
1205 EEE	\$ 44,278	\$ 18,983	\$ 66,080	\$ 7,488	\$ 69,581	\$ 3,500	
1401 Athletics	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	
1501 Co-Curricular	\$ -	\$ 1,775	\$ 1,500	\$ -	\$ 1,553	\$ 53	
2120 Guidance	\$ 226,733	\$ 217,550	\$ 224,786	\$ 138,995	\$ 251,250	\$ 26,463	
2131 Health Services	\$ 72,496	\$ 93,744	\$ 96,876	\$ 111,181	\$ 103,882	\$ 7,005	
2213 Instructional Staff Development	\$ 69,326	\$ 44,307	\$ 71,233	\$ 23,729	\$ 72,628	\$ 1,396	
2219 Improvement of Instruction - Mentors	\$ -	\$ 14,442	\$ -	\$ 8,111	\$ -	\$ -	
2220 Education Media	\$ 78,015	\$ 74,792	\$ 80,245	\$ 81,446	\$ 83,130	\$ 2,885	
2230 Instructional Technology Services	\$ 69,983	\$ 71,677	\$ 76,764	\$ 134,702	\$ 73,259	\$ (3,505)	
2311 Board of Education	\$ 15,398	\$ 13,053	\$ 15,462	\$ 11,218	\$ 15,759	\$ 296	
2313 District Treasurer	\$ 7,200	\$ 7,850	\$ 7,200	\$ -	\$ 7,200	\$ -	
2315 Legal Services	\$ 5,000	\$ 2,152	\$ 5,000	\$ -	\$ 5,000	\$ -	
2320 Central Administration	\$ 243,393	\$ 243,393	\$ 260,520	\$ 260,520	\$ 245,917	\$ (14,603)	
2410 Principal's Office	\$ 305,026	\$ 260,110	\$ 311,892	\$ 284,503	\$ 316,183	\$ 4,291	
2490 Special Education Assessment	\$ 432,544	\$ 432,544	\$ 416,544	\$ 416,544	\$ 427,215	\$ 10,671	
2510 Fiscal Services	\$ 50,000	\$ 59,222	\$ 62,117	\$ 39,666	\$ 63,049	\$ 932	
2580 Technology Services	\$ 140,156	\$ 169,251	\$ 135,608	\$ 172,631	\$ 153,004	\$ 17,396	
2610 Operations & Maintenance	\$ 477,815	\$ 447,520	\$ 497,734	\$ 492,059	\$ 489,676	\$ (8,058)	
2670 Safety	\$ 1,800	\$ 5,326	\$ -	\$ -	\$ -	\$ -	
2711 Transportation	\$ 243,712	\$ 14,887	\$ 232,426	\$ 25,390	\$ 354,012	\$ 121,586	
2716 Transportation Co-Curricular	\$ 11,475	\$ 56,540	\$ -	\$ 377	\$ 3,051	\$ 3,051	
3100 School Nutrition Services	\$ 40,463	\$ 40,334	\$ 121,049	\$ 58,665	\$ 129,920	\$ 8,871	
4700 Building Improvements	\$ -	\$ 55,295	\$ -	\$ 21,905	\$ -	\$ -	
5010 Debt Services - Bus Purchase	\$ -	\$ 57,536	\$ -	\$ 56,165	\$ 57,000	\$ 57,000	
5020 Debt Services	\$ 385,000	\$ 375,568	\$ 423,320	\$ 359,596	\$ 365,000	\$ (58,320)	
Grand Total	\$ 5,538,930	\$ 5,298,535	\$ 5,782,688	\$ 5,274,151	\$ 6,143,066	\$ 360,377	6.23%

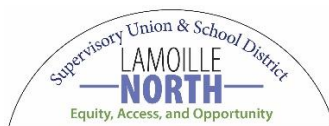
District: Cambridge SU: Lamoille North		T040 Lamoille County		Property dollar equivalent yield	Homestead tax rate per \$10.763 of spending per equalized pupil
				10,763	1.00
				12,825	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2019	FY2020	FY2021	FY2022
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,494,274	\$5,538,930	\$5,782,688	\$6,143,066
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	NA	-
4.	Locally adopted or warned budget	\$5,494,274	\$5,538,930	\$5,782,688	\$6,143,066
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$5,494,274	\$5,538,930	\$5,782,688	\$6,143,066
8.	S.U. assessment (included in local budget) - informational data	\$629,219	\$675,937	\$677,064	\$673,132
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$679,974	\$655,773	\$711,131	\$908,756
11.	plus Capital debt aid for eligible projects pre-existing Act 6()	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	NA	NA
13.	Offsetting revenues	\$679,974	\$655,773	\$711,131	\$908,756
14.	Education Spending	\$4,814,300	\$4,883,157	\$5,071,557	\$5,234,310
15.	Equalized Pupils	329.83	311.62	301.58	306.38
16.	Education Spending per Equalized Pupil	\$14,596.31	\$15,670.23	\$16,816.62	\$17,084.37
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pup	\$1,184.76	\$1,235.48	\$1,403.67	-
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup	\$14.79	\$31.03	\$17.91	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$30.32	\$41.72	\$55.71	-
25.	Excess spending threshold	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756	threshold = \$18,789
26.	plus Excess Spending per Equalized Pupil over threshold (if any	\$17,816.00	\$18,311.00	\$18,756.00	\$18,789.00
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,596	\$15,670	\$16,817	\$17,084.37
28.	District spending adjustment (minimum of 100%)	142.821% based on yield \$10,220	147.166% based on yield \$10,648	152.906% based on \$10,883	158.732% based on yield \$10,763
29.	Prorating the local tax rate Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,084.37 ÷ (\$10,763 / \$1.00)]	\$1.4282	\$1.4717	\$1.5291	\$1.5873
30.	Percent of Cambridge equalized pupils not in a union school district	58.83%	56.61%	54.87%	54.61%
31.	Portion of district eq homestead rate to be assessed by town (54.61% x \$1.59)	\$0.8402	\$0.8331	\$0.8390	\$0.8668
32.	Common Level of Appraisal (CLA)	100.65%	99.33%	97.98%	91.65%
33.	Portion of actual district homestead rate to be assessed by town (\$0.8668 / 91.65%)	\$0.8348	\$0.8387	\$0.8563	\$0.9458
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,084.37 ÷ \$12,825) x 2.00%]	2.36% based on 2.00%	2.40% based on 2.00%	2.48% based on 2.00%	2.66% based on 2.00%
35.	Portion of district income cap percent applied by State (54.61% x 2.66%)	1.39% based on 2.00%	1.36% based on 2.00%	1.36% based on 2.00%	1.45% based on 2.00%
36.	#N/A	-	-	-	-
37.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

== LETTER FROM THE SUPERINTENDENT ==



Dear Valued Community Members,

I continue to be honored to serve as Superintendent serving the Lamoille North Schools, and even more so during the year that will likely be remembered as the year of the pandemic. We have seen both opportunities and challenges that have been unique to this year and have learned to embrace the unknown in our everyday lives. However, the one thing that has remained constant is the commitment and dedication of our team of administrators, staff, Board of Directors, and community partners to the Lamoille North children and families. I have seen our school community join together to support, grow, learn and collaborate, in order to successfully navigate uncertain waters and to do it with grace and aplomb.

Although our schools have looked very different this year because of the flexibility we have been given in the design of our learning structures, our mission and vision remain the same. We work together to empower all students to be responsible, productive and engaged citizens, whether as in-person or remote learners, and to provide them with equity, access and robust opportunities so that they may successfully pursue their passions now and in the future.

At the elementary level, our focus has been on collaborative learning, health and wellbeing. We continue to strengthen our core instructional programs and have systematized our learning management systems to assist us in delivering curriculum. All students are showing growth in the following areas: technology skills, project-based learning, proficient independent and team work, and mastery towards the core content areas. Our common math and literacy programs enable us to ensure that our students will have had access to consistent sets of skills and concepts when they transition to middle school no matter the elementary school they attended. In addition, our schools have emphasized the importance of health and wellness, nutrition, civic discourse and support for self and others, especially essential given a year where physical distancing from friends and extended families has been necessary to ensure optimal safety for all community members.

At the middle school, high school and technical center, personalized learning plans and proficiency-based learning continues to evolve and strengthen. Middle school students continue to lead their own parent-teacher conferences and explore independent projects in addition to focusing on core content areas. More students at the high school level are taking advantage of our unique EPIC Academy (Educational Path I Choose) to identify a passion and design semester or year-long projects to develop their interests that simultaneously fuel their passions and incorporate learning proficiencies. Our technical center continues to be one of the strongest of its kind in promoting mastery in technical and employability skills in its many programs. Our goal remains to ensure that all graduating students are college, career and “life” ready.

Our Board, with input from our student representatives, has identified and adopted goals that set the framework for student success. Work continues in the areas of curriculum – specifically ensuring rich course offerings and academic rigor for students; health and safety – particularly supporting our efforts to ensure social and racial justice and encouraging training and education in all schools for staff and students; communication – especially seeking to strengthen community connection through access to

technology for all students; and fiscal responsibility – simultaneously maintaining a sound budget and ensuring excellent programs and services for all students.

And finally, in all schools we continue our work in restorative practices and work daily on continuing to build a sense of community, safety and belonging. We also thank our partners in Lamoille County who work with us to give our students the support they need to achieve success in their education and life.

I consider myself most fortunate to work with all members of our school community, including administrators, staff and school board members; my greatest joy, however, comes from my interactions with our talented and compassionate students. I am filled with hope for the trajectory of our education system, and am humbled by the resilience, dedication and strength I have witnessed this year from students, staff and community members alike. I extend my deep gratitude to the extraordinary people who comprise our school community and thank you for all of your combined efforts to ensure that our communities thrive.

Respectfully yours,

Catherine Gallagher, M.Ed.
Superintendent of Schools
Lamoille North Supervisory Union

VITAL RECORDS



The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

REPORT OF BIRTHS 2020

Date of Birth

1/1/2020

1/6/2020

1/8/2020

2/5/2020

3/3/2020

3/11/2020

3/16/2020

3/31/2020

4/3/2020

4/6/2020

4/11/2020

4/11/2020

4/24/2020

4/30/2020

5/16/2020

6/1/2020

6/5/2020

6/9/2020

6/14/2020

6/22/2020

7/9/2020

7/19/2020

7/28/2020

8/16/2020

8/20/2020

8/24/2020

8/27/2020

9/9/2020

9/24/2020

9/25/2020

9/28/2020

10/27/2020

10/31/2020

11/3/2020

11/10/2020

11/13/2020

11/24/2020

11/25/2020

12/9/2020

12/12/2020

12/29/2020

Name of Child

Manchec, Camille Léa

Corse, Benjamin Arthur

Harriman, Knox Wyatt

Tobin, Raylan Joshua

Vaillancourt, Carter Nathan

Sealey, Elijah James

Richards, Brooklyn Harmoni Crystal

McKeon, Calvin John

Mobbs, Colt Lewis

Paquette, Jordan Elizabeth Myrtle

Zervos, Cleo Rae

Zervos, Vera Mae

Drew, Miriam Lisa

Gillen, Saige Ella

James, Emery Cole

Spellman, Keira Marie

Francis, Mason Thomas

Glen, Elowen Isadora

Holtzman, Tate Aldo

Peet, Everleigh Marie

Wessberg, Norah Joan

Brkovic, Lilian Diane

Towne, James Patrick

Crosby, Olive Penelope Rumrill

Gagne, Tillie James

Lamell, Aurelia Jade Cusano

Pecor, Huntley Mark

Considine, Hyla Eden

Papadopoulos, Simone Soula

Dolan, Jameson John

Coffrin, George Derek

Russin, Warren Leon

Wyckoff, Lane Alexander

Sgroi, Shelby Lee

Catoria, Addison Joy

Kelley, Reighlyn Anne

Taylor, Henry Hugo

Paquette, Oliver Matthew

Hall, Lincoln Marshall

Mossey, Mable Michelle

Keefe, Georgetta Claire

REPORT OF DEATHS 2020

<u>Date of Death</u>	<u>Name</u>	<u>Age</u>
1/6/2020	Irish, Donna M	59 years
1/9/2020	McNally, Keith Neil	56 years
1/21/2020	Blaisdell, Charles Mark	68 years
2/4/2020	Marsh, Jeffrey Page	64 years
2/25/2020	Anderson, Thomas Edward	68 years
2/29/2020	Hryb, Andrew Gregory	36 years
3/00/2020	Liddy, Thomas Joseph	50 years
3/3/2020	Haines, Michael Paul	39 years
3/10/2020	Cota, John Francis	68 years
3/24/2020	Rappold, Michael E	77 years
3/24/2020	Safford, Madison Dorman	83 years
4/2/2020	Aldrich, Jack Calvin	75 years
4/8/2020	Shedrick, Larry Wayne Sr	71 years
4/16/2020	Spanier, Richard Fredrick	80 years
5/6/2020	McCuin-Gonzales, Kathleen Nancy	69 years
5/10/2020	Cardinal, Mary Teresa	90 years
6/12/2020	Wells, Howard James	73 years
6/13/2020	Allen, Shirley Clapp	91 years
6/17/2020	Socinski, Anthony Adam	85 years
6/27/2020	Miller, Patsy Noella	68 years
7/5/2020	Rooney, Norman James	86 years
7/7/2020	Walford, William James	77 years
7/22/2020	Pilton, Monica Joan	88 years
7/26/2020	Manhec, Vincent Jean Paul	29 years
8/00/2020	Czeck, Andrew Robert	47 years
9/5/2020	Switzer, Paul Bernard	70 years
9/24/2020	Coburn, Larry Watson	81 years
9/27/2020	Tinker, Orison Cleon	92 years
10/4/2020	Rodriguez Torres, Adela	86 years
10/11/2020	Hill, Merton Allen	89 years
10/19/2020	Fuller, Thomas Lee	72 years
10/22/2020	Proulx, Robert Joseph Jr	66 years
10/28/2020	Rosberg, Wayne Scot	66 years
10/29/2020	Whitcavitch, Theodora Fisk	69 years
11/4/2020	Thurston, Barbara Lee	82 years
11/8/2020	Bensen, Craig Lee	72 years
11/12/2020	Bryce, Zona Carrie	77 years
12/21/2020	Corse, Jack Francis Jr	66 years

REPORT OF MARRIAGES 2020

Date

3/21/2020

6/6/2020

7/11/2020

7/18/2020

8/8/2020

8/8/2020

8/15/2020

8/15/2020

8/15/2020

8/22/2020

9/4/2020

9/5/2020

9/19/2020

9/21/2020

10/5/2020

10/10/2020

10/10/2020

10/10/2020

10/10/2020

10/26/2020

10/30/2020

12/25/2020

Party A

Mary-Beth Descoteaux

Mariah Noel Burnett

Lilly-Anne Irwin

Courtney Marie Ilacqua

Jennifer Marie Johnson

Brianna Nicole Hill

Dustin Carey Tilton

Cody Davis Marsh

Ashley Lauren Moraitis

Katie Lynn Lafreniere

Jeffrey Jace Rivard

Victoria Lynn Vautour

William Leslie Dow

David Charles Hawkins

Kherri-Lynn Rego

Emily Jean Rotax

Codie Lynn Salvador

Kathryn Marie Gray

Timothy Michael Carr

Timothy Guy Baldwin

Daniel Patrick O'Shaughnessy

Samantha Jo Bissonette

Party B

Nathaniel Joseph King

Ethan Watson Costello

Maxxwell Thomas Connolly

Robert Eric Hale Jr.

Joseph Chester Tricou

Chad Robert Letourneau

Darienn Alexis Houle

Kristy Lyn Wyckoff

Matthew Richard Fillion

James Allyn French

Amanda Ann Locke

Mark Richard Delaney

Emily Ann Miville

Mariah Quachelle Neverett

Patrick Stephen Donnelly

Zachary Maurice Wesson

Christopher John Lowney

Maxwell Andrew McKenzie

Christina Anne Iavarone

Amanda Lyn Cota

Deborah Lynne Hendee

Christian Hunt

BUDGET SUMMARY

Town of Cambridge - 2020 Financial Report / 2021 Budget

Line		2020 Budget	2021 Budget
1	REVENUES		
14	Total 1200 · OTHER PROPERTY TAX INCOME	162,000.00	192,000.00
22	Total 1300 · FINES	31,275.00	16,250.00
32	Total 1400 · LICENSES & PERMITS	14,150.00	13,060.00
43	Total 1500 · INTERGOVERNMENTAL / GRANTS	19,000.00	47,420.37
50	Total 1600 · SERVICES INCOME	88,000.00	90,000.00
67	Total 1700 · MISCELLANEOUS REVENUE	174,156.00	171,241.00
89	Total 1800 · OTHER REVENUE	155,000.00	570,631.54
106	Total 1900 · ROADS	529,000.00	206,200.00
107	TOTAL REVENUE	1,172,581.00	1,306,802.91
108			
109	GENERAL EXPENDITURES		
138	Total 2050 · SELECTBOARD	101,634.00	183,508.00
152	Total 2100 · ELECTIONS	5,350.00	15,950.00
160	Total 2150 · TOWN ADMINISTRATOR	85,343.12	83,565.26
181	Total 2200 · TOWN CLERK / TREASURER	125,441.12	122,745.26
186	Total 2250 · TOWN OFFICE STAFF	107,818.00	109,450.32
202	Total 2300 · LISTERS	98,000.00	100,012.00
236	Total 2350 · TOWN HALL OFFICE BUILDING	56,770.00	59,975.00
248	Total 2400 · CEMETERY ASSOCIATION	8,050.00	11,000.00
262	Total 2430 · GOVERNMENT SERVICES	283,750.32	275,332.00
291	Total 2440 · PUBLIC SAFETY	291,205.43	318,059.90
298	Total 2450 · PUBLIC HEALTH	9,600.00	9,600.00
306	Total 2500 · AUDITORS	9,275.00	31,600.00
314	Total 2550 · DEVELOPMENT REVIEW BOARD	26,400.00	29,700.00
320	Total 2575 · GRANTS & PROJECTS	1,350.00	
327	Total 2610 · Cultural Appropriations	60,000.00	40,000.00
349	Total 2650 · Town Appropriations	25,930.00	31,945.00
360	Total 2700 · Regional Service Appropriations	22,356.00	22,056.00
377	Total 2750 · Social Service Appropriations	26,753.00	27,053.00
384	Total 2850 · CAPITAL EXPENDITURES	382,500.00	367,500.00
398	Total 2875 · FUND EXPENDITURES	468,716.00	308,716.00
403	Total 2900 · MISCELLANEOUS EXPENSE	26,500.00	23,500.00
404	TOTAL GENERAL EXPENDITURES	2,222,741.99	2,171,267.74
405			
406	HIGHWAY EXPENDITURES		
421	Total 3010 · Summer Roads	262,857.00	238,618.94
441	Total 3020 · Winter Roads	473,702.00	401,670.98
459	Total 3030 · Town Garage	45,800.00	38,600.00
467	Total 3050 · Vehicle Maintenance & Expense	189,500.00	176,500.00
473	Total 3060 · Inventory	80,000.00	82,500.00
491	Total 3070 · Projects & Grants	435,467.75	396,334.00
494	TOTAL HIGHWAY EXPENDITURES	1,487,326.75	1,334,223.92
495			
496	TOTAL HIGHWAY EXPENDITURES	1,487,326.75	1,334,223.92
497	TOTAL GENERAL EXPENDITURES	2,222,741.99	2,171,267.74
498	GRAND TOTAL EXPENDITURES	3,710,068.74	3,505,491.66
499	TOTAL REVENUE	1,172,581.00	1,306,802.91
500			
501	AMOUNT TO BE RAISED THROUGH TAXES	2,537,487.74	2,198,688.75

NOTES

TOWN OFFICE HOURS

802-644-2251

M, W, Th 8-4 PM, Tu 8-6 PM, F 8-1 PM

LISTERS' OFFICE HOURS

802-644-2200

Monday - Wednesday 8:00 AM - 3:00 PM

SELECTBOARD

1st and 3rd Tuesdays - 6:30 PM at Town Office

CAMBRIDGE SCHOOL BOARD

Wednesday of the first full week of the month

Then two weeks later if necessary

6:00 PM at Cambridge Elementary School

CAMBRIDGE PLANNING COMMISSION

3rd Monday 7:00 PM at Town Office

DEVELOPMENT REVIEW BOARD

802-644-2251

2nd Monday 7:00 PM at Town Office
(as needed)

**CAMBRIDGE CONSERVATION
COMMISSION**

1st Wednesday 7:00 PM at Town Office

**CAMBRIDGE ECONOMIC
DEVELOPMENT ADVISORY
COMMITTEE (CEDAC)**

1st Monday 6:00 PM at Town Office

CAMBRIDGE TRAILS COMMITTEE

4th Monday 6:30 PM at Town Office

CAMBRIDGE RECREATION BOARD

4th Monday 6:30 PM at Town Office

VARNUM MEMORIAL LIBRARY

802-644-2117

Mon 12:00 PM - 7:00 PM, Tue 12:00 PM - 7:00 PM

Wed 3:00 PM - 7:00 PM, Thur 9:00 AM - 7:00 PM

Fri 2:00 PM - 5:00 PM, Sat 10:00 AM - 3:00 PM

CAMBRIDGE FOOD SHELF

802-644-8911

Monday 6:00 PM - 7:00 PM

Tuesday 1:00 PM - 4:00 PM

TOWN GARAGE - TOWN ROADS

802-644-8843

Monday - Friday 8:00 AM - 4:00 PM

**STATE HIGHWAYS
DISTRICT 8 VTRANS**

802-524-5926

TRANSFER STATION

Wednesday 8:00 AM - 1:30 PM

Saturday 8:00 AM - 3:30 PM

Note: At this printing the Town Office is closed to the public due to COVID-19. Researchers should call for an appointment. Meetings are generally held virtually via Zoom.

TOWN OF CAMBRIDGE
P.O. BOX 127
JEFFERSONVILLE, VT 05464

PRSRT STD
U.S. POSTAGE
PAID
JEFFERSONVILLE, VT
05464
PERMIT NO. 24



IMPORTANT
**TOWN MEETING INFORMATION FOR
REGISTERED VOTERS OF CAMBRIDGE**

In response to the concerns posed by COVID-19, the Vermont Legislature passed ACT 162, which allows a legislative body to vote to use Australian ballot for any Town Meeting (Annual or Special) in 2021.

All voting in the Town of CAMBRIDGE for Town Meeting Day 2021 will be held via Australian Ballot. No floor meetings will be held in 2021 (as voted by the Selectboard on 12/22/2020).

Information: www.CambridgeVT.org/townmeeting2021