

TOWN OF HUBBARDTON VERMONT 2018

1958-1959 Turnpike School



Eugene Waite

Jane Kilburn, Chris## Burt, Dixie Waite, Gregory Vittum, Wenda Bird
Nicholas Vittum, Megaera Vittum, John Trombley, Eunice Beayon, Martin Landon

Bradley School Feb 1960



Greg Vittum Martin Landon Theron Gibbs John Trombley Jane Kilbourne Megara Vittum
Christopher Burt Nicholas Vittum Eugene Waite Melissa Adams ? Dixie Waite

Report of the Town and School District Officers
For Calendar Year 2017,
And Fiscal Year July 1, 2016 – June 30, 2017

HUBBARDTON ELECTED OFFICIALS

	Years of Term			
Moderator	1	George Davis	2018	
Selectboard Members	1	James Casey	2018	
	1	Richard Grabowski	2018	
	3	Janet Morey	2018	
	3	Robert Gibbs		2019
	3	Dwayne Gibbs		2020
Town School Directors	3	Nicholas Zeoli	2018	
These terms expire	3	Kathrin Krakauer		2019
12/2018 - Act 46	3	Michael Fallis		2020
Union #42 School Directors	3	Thomas Spangenberg		2019
Terms Expire 12/2018	3	Shannon Baldwin		2020
Treasurer	3	Dawn Custer		2019
Town Clerk	3	Dawn Custer		2019
Auditors	3	Richard Nordmeyer	2018	
	3	Linda E. Pritchard		2019
	3	Marion C. Cleary		2020
Delinquent Tax Collector	1	Jeanne B. Sampson	2018	
Cemetery Commissioners	3	Dwayne Gibbs	2018	
	3	Jane K. Fuller		2019
	3	Fred Fuller		2020
Town Grand Juror	1	Mike Wetmore	2018	
Town Agent	1	Mike Wetmore	2018	
Act 46 School Directors	1	Shannon Baldwin	2018	
	2	Joshua Hardt		2019
	3	Michael Fallis		2020

	Next Election <u>November</u> 2018			
Justices of the Peace	2	George W. Davis, Jr.	2018	
	2	Elaine Nordmeyer	2018	
	2	Richard Nordmeyer	2018	
	2	Alexander Pritchard	2018	
	2	Jeanne Sampson	2018	

OUR FRONT COVER

Class photos from Hubbardton's Turnpike and Bradley Schools. Many of those children still reside in town today! The photos can be found in Don Sondergeld's book *History of Hubbardton Vermont*. The pictures were donated by John Trombley Sr.

2018 TOWN REPORT OF HUBBARDTON, VERMONT

*Reports of the Town & School District Officers for 2017
and Fiscal Year July 1, 2016 – June 30, 2017*

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Greetings Folks,

2017 has been another busy year. Our officers are continuing the practice of attending seminars and presentations to keep up with the changing rules and laws of the state. I would like to thank the people who attend these trainings.

The Highway Department is working to improve the roads by removing more trees and brush. They have improved Black Pond Road with the help of grant funds received, as well as grants for bridges and paving. They are hoping to receive a Better Roads grant for work to be done on Camp Road in 2018. There will be more pertaining to grants in the road report. My thanks to the road crew for their hard work on the roads.

Thank you to all the volunteers at the Hubbardton Fire Dept. for all you do. The Town appreciates the time and dedication each of your members has shown over the years. It is not easy getting up in the middle of some of the coldest nights or fiercest weather conditions to go help your neighbors, but you all do it. Thank you!

The drainage problem around the Town Hall was fixed. This was approved at last year's Town Meeting. Mold was found in the basement. There is a more detailed explanation in the Buildings & Grounds Report.

A Town owned parcel on Old Ti Rd. was sold this year. The terms were \$3,000 cash with the remainder paid in services rendered which included upgrades to the Town Hall hallway and stairwell. Last year a property owner approached the Town with the idea of selling his property to the Town for recreational use. This is being considered if funding can be found without any cost being imposed on the taxpayers.

The Hubbardton-Castleton Food Distribution Center re-opened. Many thanks to Pastor Chris Poluikis of Hubbardton Liberty Church for taking charge. The food shelf began by being open on Wednesdays from 1:00 p.m. – 3:00 p.m. at the Town Hall. Since the mold problems and the tearing apart of the Town Hall basement the pantry has moved to Hubbardton Liberty Church and is open the same day and same hours.

The Planning Commission has reviewed and revised the Town's Zoning Regulations. They are up to date and meet current state codes. The revised regulations were adopted in November. The Planning Commission is in the final stages of reviewing the Subdivision Regulations and hope to have them adopted early 2018. Many thanks to the members of the Planning Commission and Rutland Regional Planning Commission for all of the work they put into these projects.

I would like to take a moment to remember those who left us in the past year; Janet Townsend, Gordon Allen Jr., Peter Heck, David Wall and Cornelius Carmody.

In closing, I would like to say a big "Thank you!" to all who serve our community.

I hope to see you at Town Meeting.

Respectfully Submitted,

Robert Gibbs
Select Board Chairperson

Road Commissioner's Report

Again, the end of another year and the beginning of another winter. The Hubbardton Highway Department in 2017 has been busy completing several projects and many tasks this year. This small but effective department continues to be a dedicated asset to The Town of Hubbardton.

Some of the projects were completed with assistance from grants. Two Better Road Grants, \$16,334.81 for culverts and \$20,000 for ditches on Black Pond Rd., a paving grant for \$154,056 for work done on Monument Hill Rd. and a structures grant for \$48,508.42 for work done on Bridge #2 – the Dorsey Bridge, were received. Work is currently being done to close out a FEMA grant for the July rainstorm.

A state extension was received for the Biddie Knob Bridge. Work will begin in Spring 2018.

Trees were trimmed to open Monument Hill Road allowing the sunlight to dry the roads out. This was done on Hortonia Road as well and we hope to have more done in 2018. Ditching was done throughout the town allowing for better road drainage.

A large culvert was replaced on Breese Pond thanks in large part to the grant received. The project was worked in conjunction with the Agency of Natural Resources.

Much work was done on Black Pond Road due to grants received giving the road a much-needed overhaul. Culverts were replaced, brush cut back, and ditches cleaned.

All of the work could not have been accomplished without the Town's Road Crew. Thank you, Bruce Chapman, James Hanson and Joshua Davis. Special thanks to Dawn Custer, our Town Clerk, and to Dwayne Gibbs who always jumps in to help when needed.

As always, I would like to extend my thanks to all Town employees, Hubbardton Fire Department, the Hubbardton Town Constable and the Hubbardton Select Board for their continued support throughout the year. The Highway Department will continue to maintain a good working relationship with all departments in Town and with other agencies throughout the state.

To the residents of the Town of Hubbardton, thank you for your cooperation and understanding and know that the crew and I are always available to help and or answer any questions you might have.

Respectfully submitted,

Janet M. Morey
Road Commissioner

Buildings and Grounds Report

There were many projects in 2017. The Eastside Firehouse had siding repaired and the foundation FRP System. A new boiler was also installed.

The Town Offices and Hall became the primary focus of work done in 2017. The repairs, approved at the 2017 Town Meeting, for the Town Hall Drainage Project were completed but not quite as smoothly as hoped. There were cracks in the foundation that went through to the interior. The septic for the downstairs restrooms needed to be located. Once the cracks were repaired the concrete walls needed to be power washed but the well went dry. The levels and flow rate on the pump were adjusted, the well recovered and would run dry again. The Town Office ran for days without water. The well needed to be fracked. Mr. Wisell, who won the bid for the drainage project, took care of all aspects of the project including troubles with the well. A couple of fireman brought a fire truck to the building to enable the concrete to be power washed. A rubberized membrane was applied to the exterior wall and covered with blue board. A new perimeter drain was put in covered by stone and filter fabric. Sand was added, all previous back fill was clay. The downstairs back exit was redone – water entered the building at this point and a concrete pad was added to the side stairs accessed via the Town Hall. Top soil, seed and mulch were added to complete the project.

The hallway outside of the Town Hall and the basement stairwell were redone, paneling removed and replaced with sheetrock. Trim was replaced, and the popcorn ceiling was redone, and everything was painted including the hallway as far as the upstairs bathroom.

During both processes it was found the basement was full of mold. The drywall was covered and some of the 2” x 4”s were rotted. The cabinets were all moldy. The mold was tested, the basement demoed, and the mold removed. There was black mold and other varieties as well. The upstairs hallway and the Town Hall were also treated. A line item was added to the budget for 2018-2019 which will cover the cost of redoing the basement.

Overall, it has been a productive year. Having Co-Commissioners is working well as there is always someone around to view an issue and tend to having them fixed.

Respectfully submitted,

Dwayne Gibbs and *Janet Morey*, Building & Grounds Co-Commissioners

ZONING ADMINISTRATOR’S REPORT

27 Permits issued in 2017

2 Houses

0 Mobile Homes

0 Camps

10 Garages, Sheds, Barns

8 Additions

3 Alterations

0 Subdivisions

4 Miscellaneous

Respectfully Submitted, **Robert Gibbs**
ZONING ADMINISTRATOR

2018 HUBBARDTON RABIES CLINIC



Saturday, March 10, 2018

10 AM to NOON

AT THE TOWN GARAGE



illustrations of.com #1060867

The cost of the vaccination is **\$8.00** per animal (paid to the Vet)
YOU MAY LICENSE YOUR DOGS AT THE SAME TIME!

The Constable's Report

The Town's Constable performed many house and property checks and VIN checks providing these services at no additional cost to the residents of Hubbardton.

There were 65 calls for service including Criminal and Civil complaints. Also included in the total are medical calls, animal complaints, motor vehicle accidents, motor vehicle violations and assistance to the fire department. During hunting season, I assist the State Warden with his activities.

I participated and provided security for the Hubbardton Re-enactment in July and handled traffic control. I attended meetings posted by the Select Board giving updates on all Constable activities. Hubbardton Day was covered with no incidents.

As always, a portion of my time is devoted to the required training for the State Certification. All of my training is currently up to date for year 2018.

Activity is good throughout the Town with no serious crime reported. There has been recent vandalism on signs throughout the town. If you have any information, please call me at the number provided below. Three motor vehicle accidents were investigated, signs were damaged, and the costs of the signs are being recovered.

I appreciate the cooperation and compliance from the residents of the Town of Hubbardton. Please make it known, I am here to help and serve the residents. I encourage calls for any concerns you may have. My number is 273-2105. If it is an emergency, please call 9-1-1.

I again hope to continue to serve the Town of Hubbardton and wish to thank the Selectboard for their support and confidence. I also extend my thanks the residents of the Town for allowing me to serve.

Yours Truly,

Floyd A. Morey, Jr.
First Constable of Hubbardton

HUBBARDTON VOLUNTEER FIRE DEPARTMENT (HVFD) 2017 ANNUAL REPORT

It's hard to believe another year has come and gone. The members of the HVFD had another busy year. The department underwent training on extrication tools, Self-Contained Breathing Apparatus (SCBA), turn-out gear, pumps and generators. The members received their re-certifications on CPR, First Aid and use of an AED.

The 2017 Chicken Barbecue sold out! Thank you very much for your support.

Members from our department were involved in Fire Safety Day at the Castleton-Hubbardton School. The children and firefighter both look forward to the event.

Congratulations to Richard Grabowski and Penny Folsom! Both graduated the Firefighter 1 Course by completing 175 hours of training and testing.

During the 2017 calendar year, the volunteers responded to 46 requests for emergency assistance.

The membership wishes to extend a special thanks to the members of the Hubbardton Volunteer Fire Boosters. Formed in 1995, this organization provides direct support and refreshments when the firefighters are on calls. Additionally, the Boosters conduct numerous fundraisers throughout the year and in general, foster a sense of community service.

Members and Honorary Members of the HVFD Boosters

Marion Cleary	Janet Morey	Patricia Clarke
Faith Bernal	Dawn Custer	Jacquelyn Frost
Linda Pritchard	Michelle Poluikis	Jeanne Sampson
Ruth Paul	Sheri Grabowski	Jane Wood
Sue Cary	Trudy Booth	Maude Barker
Valma Brown	Chris Brewster	Marci Barrows

The following individuals served the Hubbardton Volunteer Fire Department during 2017

Don Brown, Fire Chief	Chris Custer, Safety/Training	Janet Morey
Mike Wetmore, 1 st Asst. Chief	Bruce Chapman	Kyle Mason
Peter Kimmel, 2 nd Asst. Chief	Joe Bernal	Bruce Folsom
Valma Brown	Rick Grabowski	Penny Folsom
Nate Booth	Bob Jones	Paul Collodi
Floyd Morey	Chris Poluikis	Art Bradish
Kyle Bradish	Cory Dumas, Jr. Member	Tyler Sanderson, Jr. Member
Taylor Jones, Jr. Member	Josh Gale, Jr. Member	

We are always looking for new members. If you are 15 – 17 you can join as a junior member; at 18 you become an active member. As with any organization, there are many jobs requiring varying skill levels and physical ability, not all of which require going into a burning building. No experience is necessary. Anyone interested in joining should contact Don Brown at 273-2284 or 236-5773. Or you can call Mike Wetmore at 273-3493 or any other member of the Fire Department. The rewards found in helping your friends and neighbors in their most crucial time of need are immeasurable.

Please help us protect our children by checking CO/Smoke detectors twice a year. Talk to your children about the dangers of playing with fire and have a family escape route plan.

We are having our Annual Chicken Barbecue on August 4, 2018, 11 a.m. - 6 p.m. or until we are sold out. The Fire Department would like to extend its thanks to the townspeople for their continued support at the barbecue and all our fundraising activities. The men and women of the Hubbardton Volunteer Fire Department would also like to extend their thanks to the Selectpersons and townspeople for their continued support.

Thank you, Don Brown, Fire Chief

CAPITAL BUDGET & PROGRAM 2019 - 2024 For the years ending June 30, 2024

Year Built or Prior		TOTAL COST	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024+</u>	Cost Status- Last Program
	<u>GENERAL ADMINISTRATION</u>								
2016	Reappraisal	100,000						100,000	same
	<u>HIGHWAY DEPARTMENT</u>								
	Bridge #2 Repair - Dorsey	150,000					150,000		same
	Bridge #6 Repair - Hortonia	100,000						100,000	same
	Bridge #7 Rebuild - Bolio	250,000				250,000			same
	Bridge #9 Rebuild - Biddie Knob	150,000	150,000						same
2015	Repaving/Reconstruction	450,000	225,000				225,000		same
2016	Guardrails	10,000	5,000		5,000				same
2012	Tandem Dump Truck - Intn'l	200,000				200,000			same
2018	Tandem Dump Truck - Mack	200,000						200,000	NEW
2015	F550 - Ford	55,000						55,000	increase
2012	Utility Tractor - John Deere	60,000						60,000	same
2013	Backhoe/Loader- Case	120,000					120,000		same
2013	Mower/Brush Hog	40,000						40,000	same
2008	Grader - Caterpillar	425,000						425,000	same
	Woodchipper - Vemeer	20,000		20,000					increase
	<u>FIRE DEPARTMENT</u>								
2004	Engine #1 (Quick Attack)	160,000						160,000	same
1994	Engine #2 (Pumper/Tanker)	200,000						200,000	same
1988	Engine #3 (Quick Attack)	150,000			150,000				same
2004	Engine #4 (Quick Attack)	150,000						150,000	same
2009	Tanker #1	120,000						120,000	same
	<u>TOWN BUILDINGS(replacement/upgrade/repair)</u>								
1992	Town Office/Hall	5,000		5,000					NEW
1992	Town Clerk's Vault	5,000		5,000					NEW
	Town Garage	5,000		5,000					NEW
	Firehouse #1	1,000		1,000					NEW
2010	Firehouse #2	5,000			5,000				NEW
	TOTALS	3,131,000	380,000	36,000	160,000	450,000	495,000	1,610,000	

These figures are projections for the five year period. They do not include interest costs. The availability of federal/state funds, use of reserve funds, and financing to be determined and discussed prior to town vote.

HUBBARDTON HISTORICAL SOCIETY

The Hubbardton Historical was established in 2000 by a group of interested citizens whose goal was to preserve some of the rich history of the Town of Hubbardton. Can you believe it? We have been going strong for the past seventeen years and plan on making 2018 the best year to date. Our goal this year is to focus on all the veterans that have proudly served from the Town of Hubbardton. Our plan is to erect a plaque honoring all these veterans. Please consider joining us in searching our records for the names of these brave men and women.

The 241st Battle of Hubbardton will be held the weekend of July 7th and 8th, 2018. We have a close working relationship with the Living History Association (the dedicated group of re-enactors who put on the annual event) and the Vermont Department for Historic Preservation. We are always looking for volunteers to help by selling tickets and greeting visitors at the gates.

We are always looking for new members to join us. We meet once a month on the first Thursday night at 7:00 p.m. Our next meeting will be April 5th, as we are taking a short break because of the winter weather. We are still actively doing things; we are just forgoing the monthly meeting.

Our website is Hubbardton.net We have been quite active with inquiries from people seeking information about relatives who have Hubbardton connections.

Remember, history doesn't have to be in the distant past to be recorded. If you have something that you want to share with the Hubbardton Historical Society we would love to be able to scan or copy your information. We may be a small town, but we have a rich history. Let's get together and share our past!

Yours in history,
Grace Calvin, President
273-2242



Girl Scout Troop #52022 is a group of elementary school-age girls from Hubbardton and Castleton who have fun and learn new skills guided by the Girl Scout Mission to build girls of courage, confidence, and character, who make the world a better place. We are currently developing our troop and earning badges by exploring nature and the outdoors, trying new crafts and activities, and participating in local service projects. We encourage the girls to be good citizens of their community and of their world.

Our troop meets on the 1st and 3rd Mondays of each month from 5:30-6:30pm at the Hubbardton Town Hall. We welcome all interested families to attend a meeting to see what Girl Scouts is all about. You may also contact troop leader Raegan Colburn at raegancolburn78@gmail.com for more information.

Hubbardton Senior Connection (HSC)

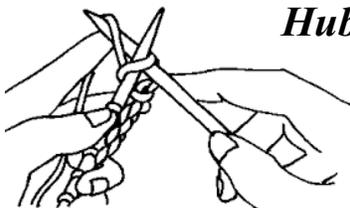
We have an energetic, friendly group of folks who keep this organization going and thriving. We have lunch together the first and third Thursday of each month. Besides the good meal (carryout meals are taken to those unable to attend), we are able to keep in touch with each other.

Together we celebrate birthdays, engagements and weddings as well as share news of illness and loss. At the holidays we deliver bags of goodies to those who are home bound or in assisted living situations.

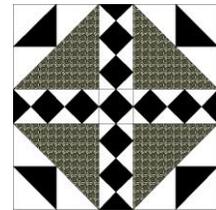
Folks from nearby communities are always welcome and those who have joined soon become part of the group. We sometimes have speakers who inform us about topics affecting elder Vermonters. We are all encouraged to participate in the local political structure, as well as, activities in the area which benefit the less fortunate.

“Bone Builders” meets on Tuesdays and Thursdays 10:00 a.m. – 11 a.m. in the Town Hall. All are welcome to participate. It is a beneficial form of exercise

HSC has established a small-town library located at the Town Office building. We have also added children’s books to our collection. We try to keep the book selection current and circulating. Feel free to take home a book and enjoy. You may also bring in some of your books to share with others.



Hubbardton Creative Group



Hubbardton Creative Group, a craft group for all ages and abilities, meets on Tuesday evenings, 5:30 p.m. – 8:30 p.m. There are no fees and you do not have to be a Hubbardton resident to attend. Everyone brings a project to work on. Projects people have brought include cross stitch, quilting, knitting, rug hooking, felting and more. Please call Linda Graziano at 273-2828 for additional information. You can also check out the Hubbardton Creative Group on Facebook.

TOWN CLERK'S OFFICE

Regular Hours: Monday, Wednesday, Thursday and Friday - 9 a.m. to 2 p.m.

The office is often open at 8:00 & after 2:00, as well as on other days.

Please call to check ahead of time outside regular office hours.

Mail: TOWN OF HUBBARDTON
1831 Monument Hill Road
Castleton, Vermont 05735

Dawn Custer, TOWN CLERK

Michelle Poluikis } ASSISTANTS
Margaret Vittum }

Phone: 802 273-2951

Fax: 802 273-3729

PLEASE REMEMBER ----

After June 30, 2018 new 2018-2019 Castleton Transfer Station Permits (**purchased through this office**) will be needed by Hubbardton residents and property owners if using the Transfer Station.

2017 HUBBARDTON VITAL STATISTICS

Received by the Town Clerk

BIRTHS

CHILD

Heidi Tomasi
Emma Stone
James Dorman
Nolan Hardt
Eli Hayward
Mia Orzell
Mallory Chapman
Logan Mead

PARENTS

Irene Hickok/ Vernon Ward
Tasha Graham/Kenneth Stone
Chelsea Greeno/ Jacob Dorman
Melinda Laben/ Joshua Hardt
Jenna and Glenn Hayward III
Stacey Lussier/Brian Orzell
Trevor and Rachel Chapman
Kathleen and Ricky Mead

MARRIAGES

SPOUSE

Johanna Mae Traut
Erin Lynn Morvay
Ali Slade

SPOUSE

Brian Alexander Hill
Daniel Edward Deren
Vito Battista, Jr.

DEATHS

NAME

Janet Evelyn Townsend
Gordon W. Allen, Jr.
Peter David Heck
David J. Wall
Cornelius J. Carmody

AGE

79
66
62
72
86

In addition to registering to vote at your Town Clerk’s office, at the DMV or by mail,

YOU CAN

REGISTER TO VOTE ONLINE

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, “I am very excited to announce the roll-out of Vermont’s first online voter registration system. One of my primary goals as Vermont’s chief election **officer** is to increase voter participation. I am confident that our new online voter registration system and the ‘My Voter Page’ tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.”



The online voter registration page can be found at <http://olvr.sec.state.vt.us>



and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

Hubbardton Planning Commission

Annual Report 2017

The Hubbardton Planning Commission has been busy following up on goals and objectives from the newly adopted town plan. Some of the topics that have been discussed and explored include: flood hazard mitigation plan, alternative & renewable energy, map corrections for waterway names, commercial screenings and permitted land uses. We have updated the zoning regulations, so they align with both state mandated statutes and the language in our current town plan. We are presently working on updating the subdivision regulations. We were able to complete this work with a grant from the state with The Rutland Regional Planning Commission (RRPC). Our town plan was submitted for state recognition last year and we were selected, with the RRPC, for “best town plan” in the state of Vermont. We send a special thank you to Elysa Smigielski and the RRPC.

This year we have reviewed and approved one subdivision application. We supported a lovely town wide “spring fling” pot luck dinner at the Hubbardton Fire Department in April. Be watching as there are plans for another potluck gathering for May 2018 in the works.

Out of the Public Forum we had in 2016, an informal group has formed called “Life in Hubbardton”. There are two subgroups to this committee. There is the “social” group and the “recreation” group. We are still in the process of seeing where this leads us, but if you would like more information, you can contact Josh Hardt, recreation chairperson or Shawn DuBois, planning commission chairperson. We are presently hoping to support two to four town wide activities each year. You can connect with us on line via Facebook [@LifeinHubbardtonVT](#). Add your own pictures and help us keep connected to special events, monthly meetings, gatherings and local tidbits.

Respectfully,

Debbie Bahre
Dan Calvin
Shawn DuBois, Chairperson HPC
Sandy Fink
Bobby Gibbs, Zoning Administrator

Rick Grabowski
Mike Horner
Dick Nordmeyer
Tom Spangenberg



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women’s Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
 Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM
 Visit us at our web site <http://www.vsn1.med.va.gov/wrj/>

TOWN TREASURER'S REPORT
For the Fiscal Year Ending June 30, 2017

BALANCE SHEET

July 1, 2016		June 30, 2017
ASSETS		
\$ 329,651.08	General Account	\$ 507,304.71
235,420.81	Capital Project Accounts	291,027.69
215,752.42	Delinquent Taxes Receivable	191,032.04
0.00	Amt to be provided Short-Term Debt	0.00
<u>349,980.57</u>	Amt to be provided Long-Term Debt	<u>345,426.68</u>
\$ 1,130,804.88		\$ 1,334,791.12
LIABILITIES, RESERVES & FUND BALANCE		
\$ 349,980.57	Notes Payable	\$ 345,426.38
143.18	Accounts Payable	3,659.27
60,254.66	Hwy Surplus 14-15	30,254.66
152,743.78	Hwy Surplus 15-16	152,743.78
	Hwy Surplus 16-17	59,866.02
242,315.33	General Fund Prior Years' Reserve	338,889.40
89,946.55	Designated Reserves	112,924.52
235,420.81	Capital Projects Fund Balance	291,027.69
	Pennies Adjustment	-0.60
\$ 1,130,804.88		\$ 1,334,791.12

FINANCIAL SUMMARY

BALANCE July 1, 2016		\$ 1,130,804.88
2016/2017 Budget Revenue	Page 26	1,193,115.40
Capital Funds Revenue	Page 15	107,952.68
Designated Reserve Revenue	Page 16	126,473.81
Loans/Bonds Received		85,436.00
Accts. Pyble		3,516.09
2016/2017 Budget Expenditures	Page 30	-996,570.70
Capital Funds Expenses	Page 15	-52,345.80
Designated Reserve Expenses	Page 16	-103,495.84
Prior Reserve & Highway Surplus Expenses	Page 15	-70,104.61
Loans/Bonds Paid (74,990.19 - Paving, 15,000 Fire Bond)		-89,990.19
BALANCE June 30, 2017		\$ 1,334,791.72

TOWN INDEBTEDNESS as of June 30, 2017

\$185,000 - Bond for Fire Station #2 - Vt Municipal Bond Bank

Principal & Interest due in 2017-2018: \$21,602.19 Final due date: 12-01-2030

74,990.19 Repaving voted 7/27/2015 - First National Bank of Orwell

FINAL Principal & Interest paid 11/15/17: \$77,862.40 PD IN FULL

\$85,436 Fire Dept. Tanker voted 2/29/16 - First National Bank of Orwell

Principal & Interest paid in 2016-2017: \$30,384.01 Final due date 09-15-2019

Dawn Custer, Town Treasurer

CAPITAL PROJECT ACCOUNTS

July 1, 2016					June 30, 2017
<u>BALANCE</u>		<u>REVENUES</u>		<u>EXPENSES</u>	<u>BALANCE</u>
63,017.07	\$	8,406.07		0.00	\$ 71,423.14
73,068.07		69,191.29		0.00	142,259.36
23,364.77		21,057.20		40,000.00	4,421.97
75,970.90		9,298.12		12,345.80	72,923.22
235,420.81	\$	107,952.68		52,345.80	\$ 291,027.69

Bridge Repair
Highway Equipment
Fire Department Equipment
Reappraisal

Bridge Repair & Hwy Safety Fund

BALANCE 7/1/16	\$	63,017.07
16/17 Allocation		8,000.00
Interest		406.07
BALANCE 6/30/17	\$	71,423.14
17/18 Allocation voted		10,000.00

Highway Equipment Replacement Fund

BALANCE 7/1/16	\$	73,068.07
16/17 Allocation		20,000.00
Interest		572.42
PACIF Grant		2,183.30
Better Roads Grant		20,000.00
Sale of 2005 International		25,000.00
CDL Reimb		1,435.57
BALANCE 6/30/17	\$	142,259.36
17/18 Allocation voted		20,000.00

Reappraisal Fund

BALANCE 7/1/16	\$	75,970.90
16/17 Allocation		2,000.00
Interest		448.12
State Grants		6,850.00
New England Municipal Consultants		-7,684.00
BCA		-1,840.90
Postage		-2.16
Software/Hardware		-2,818.74
BALANCE 6/30/17	\$	72,923.22
17/18 Allocation voted		2,000.00

Fire Dept. Equipment Replacement Fund

BALANCE 7/1/16	\$	23,364.77
16/17 Allocation		20,000.00
Interest		57.20
Sale of old tanker		1,000.00
Voted to use toward new tanker		-40,000.00
BALANCE 6/30/17	\$	4,421.97
17/18 Allocation voted		20,000.00

RESERVE FUNDS

July 1, 2016				June 30, 2017
<u>BALANCE</u>			<u>EXPENSES</u>	<u>BALANCE</u>
\$ 242,315.33				

Uncommitted General Fund Prior Reserve

Crdts appld to DTC/Lwyr agrmnt adj	\$	1,396.83	
Abatements		8,707.78	
Voted in March 2016 to reduce taxes		30,000.00	
Total Expenses	\$	40,104.61	
General Fund Balance 16-17 Fiscal Year			136,678.66
Balance	\$		338,889.40
Voted March 2017 to use \$40,000 to reduce 17/18 taxes			-40,000.00

\$ 60,254.66

Highway Surplus 14-15 Fiscal Year

Voted in March 2016 to reduce taxes	\$	30,000.00	
Balance	\$		30,254.66

\$ 152,743.78

Highway Surplus 15-16 Fiscal Year

\$ 152,743.78

\$ 0

Highway Surplus 16-17 Fiscal Year

Highway Fund Balance 16-17 Fiscal Year	\$	59,866.02
Balance	\$	59,866.02

July 1, 2016	<u>DESIGNATED RESERVE FUNDS</u>		June 30, 2017
<u>BALANCE</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>BALANCE</u>
451.82	3,280.00	<u>Town Hall Repairs & Maint</u>	3,731.82
478.33		<u>Landscaping Project</u>	478.33
200.00		<u>Energy Grant</u>	200.00
	900.00	<u>Office Furniture</u>	900.00
475.00		<u>Records Repairs</u>	475.00
1,269.05	6,300.00	<u>Hubbardton Day</u>	2,629.05
10.00	30.00	<u>History of Hubbardton</u>	40.00
30.00	1,250.00	<u>Transfer Station Red Bag Fees</u>	110.00
-120.00	1,700.00	<u>Transfer Station Green Bag Fees</u>	140.00
-1,496.50	2,997.00	<u>Planning Grant 2016</u>	1,500.50
1,140.30		<u>Listers' Education Fund</u>	1,140.30
10,198.36	6,595.24	<u>Health Reimbursement Acct</u>	14,899.13
0.00	164.50	<u>Fish & Wildlife</u>	0.00
1,370.03	3,741.82	<u>Future FY Payments</u>	2,441.82
400.57		<u>E911 Grants/Donations</u>	400.57
4,012.00		<u>FD Innoculations Fund</u>	4,012.00
246.06		<u>Fire Stn#2 Equipment Fund</u>	246.06
796.90	2,365.25	<u>Fire Dept Grants/Pymnts</u>	3,162.15
0.00	55,940.00	<u>Water Quality Grants</u>	0.00
739.50	12,590.00	<u>Hwys/Bridges Grants/Pymnts</u>	8,584.50
6,872.23	0.00	<u>Magnesium Chloride Fund</u>	4,997.23
61,597.19		<u>Road Resurfacing Fund</u>	61,597.19
2,552.15	5,460.00	<u>Lk Bomoseen Weed Control</u>	1,364.63
-2,954.11	21,160.00	<u>Greeter Program</u>	-1,803.43
1,677.67	2,000.00	<u>School Scholarship Fund</u>	1,677.67
\$ 89,946.55	\$ 126,473.81	\$ 103,495.84	\$ 112,924.52

Reserve Revenue Detail

TOWN HALL REPAIRS & MAINT.

Town Hall Rentals	100.00
Deposit - Sale of Town Land	3,000.00
Unreconciled Bag Stickers - Castleton	180.00

OFFICE FURNITURE

Trsfr from Office Furniture in General	900.00
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HUBBARDTON DAY

Donations, 50/50, Raff Tix sales, Reimb	3,800.00
16/17 Appropriation	2,500.00

HISTORY OF HUBBARDTON

Books Sold	30.00
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TRANSFER STATION RED & GREEN BAG FEES

RED - Received by the Town	1,250.00
GREEN - Received by the Town	1,700.00

PLANNING GRANT 2016

State of Vermont	2,997.00
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HEALTH REIMBURSEMENT ACCT

Admin & Hwy Health Insurance	6,500.00
Interest & Correction	95.24

FISH & WILDLIFE

Hunting Licenses Fee Collected	164.50
Taxes paid prior to billing	3,741.82

FIRE DEPT GRANTS/PAYMENTS

PACIF Grant	2,365.25
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WATER QUALITY GRANTS

State of Vermont	55,940.00
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HWYS/BRIDGES GRANTS/ PYMNTS

Back Roads Grant	12,590.00
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LAKE BOMOSEEN WEED CONTROL

16/17 Appropriation	1,250.00
State of Vermont	4,210.00

GREETER PROGRAM

State of Vermont	21,160.00
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SCHOOL SCHOLARSHIP FUND

16/17 Appropriation	2,000.00
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TOTAL **\$ 126,473.81**

Reserve Expense Detail

HUBBARDTON DAY

Cash (game prizes, raffles, drawer start)	365.00
Northern Homespun(Pam Burlingame)	300.00
Doran Bros	175.00
Steve Kyhill	100.00
Northstar Fireworks	4,000.00

TRANSFER STATION RED & GREEN BAG FEES

RED-Town of Castleton (20 Trsrfr to THRM)	1,170.00
GREEN-Town of Castleton (160 Trsr THRM)	1,440.00

HEALTH REIMBURSEMENT ACCT

Choice Care Card payments	1,894.47
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FISH & WILDLIFE

VT Dept. of Fish & Wildlife	164.50
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FUTURE FY PAYMENTS

Town of Hubbardton 16/17 Taxes	2,670.03
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WATER QUALITY GRANTS

Echo Lake	5,440.00
Lake Beebe	25,130.00
Greeter Program	21,160.00
Lake Bomoseen Weed Control	4,210.00

HWYS/BRIDGES GRANTS/ PYMNTS

Lafayette	4,745.00
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MAGNESIUM CHLORIDE

Safe Road Service	1,875.00
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LAKE BOMOSEEN WEED CONTROL

Applied Industries	868.19
Bond Auto Supply	41.63
Casella Hydraulics	716.15
Conney Safety	128.94
Gilmore Home Center	194.44
Mike Eagan	2,800.00
Nathan Booth	200.00
O'Reilly Auto Parts	182.52
Reynolds & Son	47.00
Terry Morse Welding	360.00
Town of Castleton	1,108.65

GREETER PROGRAM

A Baldwin-425 A Bathalon 348-N Bathalon-635	
E Biederman-408 J Brewster 360 G Chadwick 527	
N Claessens-975 A Clark-691 H Coburn-453	
D Courcelle-747 D Eagan-1325.50 N Fredette-853.50	
B Goyetter 642.50 A Hallock-392.50 B Jensen-780	
L Kokinis-1660 L Laramie-135 V Martin-292.50	
K Matteson-766 N Mitiguy-420 I Nichols-312	
A Pagano-575 D Reynolds-1980 M Schillinger-310	
M Silva-105 C Solimano-1085 A Tommola-410	
J Tucker-415 E Wideawake-993	
Payroll total	19,021.50
Greeter Emp Reimb.	987.82

SCHOOL SCHOLARSHIP FUND

Scholarships paid	2,000.00
Charles Cacciatore-500	Olivia Cacciatore - 500
Emma Cijka - 500	Danielle McLaughlin - 500

TOTAL \$ 103,495.84

DELINQUENT TAX SUMMARY - For the 2016-2017 Fiscal Year

YEAR	July 1, 2016 Delinquent		May 23, 2017 Warrant		FY 2016-2017 Payments/Credits		June 30, 2017 Delinquent
96/97 - 06/07	3,150.18						3,150.18
2010-2011	11,728.97				4,183.28		7,545.69
2011-2012	16,289.58				4,937.83		11,351.75
2012-2013	19,608.03				8,672.75		10,935.28
2013-2014	35,726.30				22,574.90		13,151.40
2014-2015	47,325.21				27,264.73		20,060.48
2015-2016	81,924.15				50,776.48		31,147.67
2016-2017			139,029.42		45,338.93		93,690.49
TOTAL	215,752.42	(+)	139,029.42	(-)	163,748.90	(=)	191,032.94

DELINQUENT TAX LIST AS OF January 22, 2018

* = payment plan ^ = lawyer has for tax sale

Owner of Record	Prior Years	2016/2017	Total Due
Adams, Sallie K (2 parcels)		799.58	799.58
*Barker, David & Maude	44.03	374.84	418.87
Beebe, Chris		163.28	163.28
*Blair, Lewis & Natalie		58.22	58.22
*Burt, James & Tabatha		176.74	176.74
*Bushey, Raymond	74.32	280.70	355.02
Camp Joli Inc.		1,954.59	1,954.59
Deutsche Bank		4.74	4.74
Duval, Clifford & Deborah		2,708.32	2,708.32
Fairbanks, Cary	1,616.76	1,010.20	2,626.96
*Gale, Jody	4,786.95	7,506.08	12,293.03
*Gates, William & Deborah	8,038.16	5,741.24	13,779.40
^Geiger, Nanci		1,306.87	1,306.87
Giffen, Robert J		581.21	581.21
Goodrich, Arthur		690.01	690.01
*Handy, David	1,254.48	3,155.84	4,410.32
Hannigan, Chadlynn	958.00	751.28	1,709.28
Hayes, Janice	2,072.32	943.15	3,015.47
Hier, Alan & Shelley	4,101.07	305.12	4,406.19
Hoffman, Travis		2,087.96	2,087.96
*Johnston, Roger	2,639.86	2,526.68	5,166.54
Miller, Eugene		582.52	582.52
Robbins, Sharon	839.65	869.20	1,708.85
*Ryan, Allen	570.41	1,526.58	2,096.99
*Searle, Gerald		35.63	35.63
*Shaw, David		2,441.67	2,441.67
Smulczewski, Richard		318.55	318.55
Striglia, Sam & Jennifer		305.12	305.12
Triolo, Andrew		503.92	503.92
*Trombley, John Sr.	20,592.71	2,252.16	22,844.87
Vermont Wanee, Inc (2 parcels)		2,842.36	2,842.36
*White, Terry	1,969.56	240.80	2,210.36
Williams Fairbanks	1,219.30		1,219.30
Zeitler, William		13.44	13.44
	50,777.58	45,058.60	95,836.18

STATEMENT OF 2016/2017 TAXES RAISED

2016 Municipal Grand List of \$1,083,658.00
2016 Education Grand List of \$1,085,091.29

Total Homestead Property Tax Rate	-	2.2819
Total Non-Residential Property Tax Rate	-	2.3117
2016/2017 TAXES BILLED August 2016		
		<u>\$ 2,492,677.83</u>
State Education Credits toward Homestead taxpayers' bills		-230,987.87
TAX TRANSFER TO TOWN SCHOOL Accounts	Page 32	- 406,547.00
Town Payments to CASTLETON/HUBBARDTON Union#42		-748,924.00
Town Payments to the Education Fund (from Non-Resident taxes)		- 189,537.37
Final State Education Statement		1,160.91
Listers Errors and Omissions		-7,855.83
Small Credits		-9.85
TOWN REVENUE: 2016/2017 CURRENT TAXES RAISED	Page 26	\$ 909,976.82
2016/2017 TAXES BILLED August 2016		
		<u>\$ 2,492,677.83</u>
Revised Bills per State, Adjustments/Rounding (net)		-6,889.92
2016/2017 FINAL TAX BILL AMOUNT April 2017		
		<u>\$ 2,485,787.91</u>
State Education Tax Credits & State Municipal Tax Payments to Town		-269,106.33
2016/2017 Taxpayer Payments/Abatements through May 15, 2017		2,077,652.16
2016/2017 Warrant to Delinquent Tax Collector May 23, 2017	Page 18	\$ 139,029.42

2017/2018 TAXES IN THE PROCESS OF BEING RAISED

2017 Municipal Grand List of \$1,077,745.00
2017 Education Grand List of \$1,079,178.25

Total Homestead Property Tax Rate	(1.5587 Education, 0.83 Municipal)	-	2.3887
Total Non-Residential Property Tax Rate	(1.5168 Education, 0.83 Municipal)	-	2.3468

2017/2018 TAXES BILLED August 2017	<u>\$ 2,547,765.94</u>
Initial TOTAL SCHOOL Amount: per State	1,653,247.99
Initial TOWN REVENUE: CURRENT TAXES BEING RAISED	894,517.95

AUDITORS' STATEMENT

In accordance with 24 V.S.A. 1681-1684, 1687, we have examined the Town General/Town Highway accounts. All orders, receipts, invoices and other materials used in the preparation of the Town Report are on file in the Town Office and are open to the public for examination during the Town Clerk's office hours.

Marion C. Cleary

Richard Nordmeyer

Linda Pritchard

AUDITORS' BUDGET DETAIL REPORT

	<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>		<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>
TOWN GOVERNMENT				<i>Advertisements - Admin.</i>		399.30	500.00
<i>Ballot Clerks</i>		412.92	250.00	Manchester Newspapers	399.30		
Marion Cleary	189.88			<i>Postage - Admin.</i>		2724.93	3200.00
Linda Pritchard	223.04			U. S. Postmaster	2724.93		
<i>Delinquent Tax Collector</i>		11092.44	8000.00	<i>Office Supplies</i>		2397.09	2500.00
Jeanne Sampson	11092.44			COTT Systems	153.91		
<i>Justice of the Peace/BCA</i>		1693.62	1700.00	E & G Graphics	141.00		
George W. Davis Jr	171.50			Eastern Systems	120.92		
Dwayne Gibbs	183.76			IDS Identification Forms	100.18		
Robert Gibbs	257.26			Kofile	644.35		
Richard Grabowski	125.57			Microsoft	105.99		
Janet Morey	385.89			New England Municipal	162.40		
Elaine Nordmeyer	140.88			Precision Roller	179.95		
Richard Nordmeyer	171.51			Staples	785.89		
Alexander Pritchard	98.00			VT Dept of Health	2.50		
Jeanne Sampson	159.25			<i>Office Equipment</i>		2346.00	3000.00
<i>Moderator</i>		150.00	150.00	Canon Financial	1812.00		
George W. Davis Jr	150.00			Canon Solutions	534.00		
<i>Selectboard</i>		6570.00	6570.00	<i>Office Furniture</i>		900.00	900.00
James Casey	1270.00			Transfer to Reserve Fund	900.00		
Dwayne Gibbs	1270.00			<i>Book Repair</i>		1520.00	1500.00
Robert Gibbs	1490.00			Kofile	1520.00		
Richard Grabowski	1270.00			<i>Heat</i>		3263.71	8000.00
Janet Morey	1270.00			Fyles Brothers, Inc	1767.91		
<i>Selectboard's Bookkeeper</i>		1730.89	2300.00	Keyser Energy	1495.80		
Robert Gibbs	1730.89			<i>Electric</i>		3002.98	4600.00
<i>Selectboard's Secretary</i>		838.50	1000.00	Green Mountain Power	3002.98		
Dawn Custer	838.50			<i>Telephone</i>		4137.90	3900.00
<i>Selectboard's Administrative Assistants</i>		558.56	500.00	OTT	4137.90		
Janet Morey	457.50			<i>Bldgs & Grounds Maint. - Admin</i>		12138.75	15000.00
Michael Wetmore	101.06			Ace Carting	99.00		
<i>Town Clerk</i>		34490.63	35490.00	Jeff Brown & Son Landscaping	1195.30		
Dawn Custer	34490.63			Countryside Lock	426.25		
<i>Assistant Town Clerk</i>		9643.53	10500.00	Doran Bros.	1060.00		
Sandra Fink	33.69			Fire ProTec	902.60		
Megaera Fitch	962.00			Foley Services	656.21		
Michelle Poluikis	5567.84			Fowler Services	82.15		
Margaret Vittum	3080.00			Gilmore Home Center	146.24		
<i>Town Treasurer</i>		9126.00	9126.00	Home Depot	107.29		
Dawn Custer	9126.00			Manchester Newspapers	169.40		
<i>Assistant Town Treasurer</i>		3500.00	5500.00	Brian Orzell	640.00		
Megaera Fitch	481.00			Robert Spaulding	198.00		
Michelle Poluikis	1479.00			Royal Glass	800.00		
Margaret Vittum	1540.00			Scott Perron	190.76		
<i>Buildings & Grounds Commissioner</i>		650.00	650.00	Sweep You Off Your Feet	2708.00		
Janet Morey	650.00			Tim Lipka	814.55		
<i>FICA - Town Government</i>		9257.92	7515.00	Uncommon USA	418.00		
EFTPS	9257.92			Winning Image	1525.00		
<i>Health Insurance - Admin.</i>		20881.04	20170.00	<i>Bldgs & Grounds Maint. - HWY</i>		4276.27	10000.00
Northeast Delta Dental	1163.76			Ace Carting	66.00		
BC/BS of VT	17433.94			Jeff Brown & Son Landscaping	42.35		
HRA Account	2000.00			Burleson Builders	238.00		
Combined Insurance (EyeMed)	223.08			Countryside Lock	410.00		
AFLAC Employee Pymt	60.26			Durable Home Products	600.00		
<i>Retirement - Admin.</i>		2445.08	2485.00	Fowler Services	72.75		
VT Municipal Retirement	2445.08			Gilmore Home Center	103.95		
<i>Unemployment Insurance</i>		3873.00	4020.00	Keyser Energy	247.57		
VLCT Unemployment Trust	3873.00			Manchester Newspapers	72.60		
<i>Workers Compensation Bond</i>		17178.00	24500.00	Overhead Door	459.80		
VLCT Property & Casualty	17178.00			Robert Spaulding	33.00		
<i>Mileage Reimbursement - Admin</i>		900.28	1400.00	Tim Lipka	1,930.25		
Dawn Custer	380.26			<i>Property/Casualty Insurance</i>		30769.00	27000.00
George W. Davis Jr	7.56			Farm Family Insurance	500.00		
Dwayne Gibbs	91.26			VLCT Property & Casualty	30269.00		
Robert Gibbs	251.10			<i>Legal Fees - Admin.</i>		0.00	6000.00
Jeanne Sampson	27.54			<i>Professional Services - Admin.</i>		2048.92	2000.00
Michael Wetmore	142.56			New England Municipal Resource	2048.92		
<i>Prof. Development Admin</i>		1300.00	1200.00	<i>VLCT Dues</i>		1785.00	1800.00
Dwayne Gibbs (reimb)	15.00			VT League of Cities & Towns	1785.00		
New England Municipal	195.00			<i>Fees to the State</i>		981.00	800.00
NEMClerks	850.00			VT State Treasurer	981.00		
VLCT	240.00						

	<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>		<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>
County Tax		8620.73	9850.00	Heat - Fire Dept.		3074.12	5000.00
County of Rutland	8620.73			Fyles Bros	3074.12		
Short Term Loan Interest		0.00	500.00	Electric - Fire Dept.		2195.94	2000.00
Miscellaneous - Administration		240.50	700.00	Green Mountain Power	2195.94		
FHUHS Project Grad	200.00			Telephone - Fire Dept		3222.98	3000.00
Kofile	40.00			OTT	3222.98		
Lake Sunapee	0.50			Bldgs & Grounds Maint.- Fire Dept.		5141.24	5000.00
Mileage Reimbursement - Planning		0.00	50.00	Ace Carting	132.00		
Prof. Development - Planning		0.00	200.00	Bernal & Sons	1911.31		
Supplies/Ads, etc. - Planning		96.80	750.00	Jeff Brown & Son Landscaping	762.35		
Manchester Newspapers	96.80			Countryside Lock	370.00		
Rutland Regional Planning Commission		925.00	925.00	Fowler Service	113.60		
Rutland Regional	925.00			Fire ProTec	174.65		
Prof. Assistance Planning		0.00	1500.00	Fyles Bros	380.75		
Payroll - Zoning		825.68	2200.00	Gilmore Home Center	132.58		
Robert Gibbs	825.68			Brian Orzell	300.00		
Mileage Reimbursement - Zoning		359.64	600.00	Robert Spaulding	264.00		
Robert Gibbs	359.64			Saint's Floor	350.00		
Supplies/Ads, etc. -Zoning		19.41	400.00	Sweep You Off Your Feet	250.00		
Robert Gibbs (Reimb)	19.41			Office Supplies - Fire Dept.		0.00	300.00
Legal Fees - Zoning		0.00	4000.00	Insurance - Fire Dept. Disability		4834.96	4600.00
Payroll - Auditors		1050.00	1050.00	AFLAC	3974.96		
Marion C. Cleary	350.00			U I Insurance Service	860.00		
Richard J. Nordmeyer	350.00			Flow Test		0.00	1000.00
Linda E. Pritchard	350.00			State Dispatch		1200.00	2000.00
Mileage Reimbursement - Auditors		0.00	100.00	Rutland Cty Fire Mutual Aid	1200.00		
Prof. Development - Auditors		0.00	120.00	Oil & Grease - Fire Dept.		0.00	200.00
Postage, etc. - Auditors		373.91	450.00	Gasoline - Fire Dept.		0.00	100.00
Dawn C. Custer (reimb)	361.33			Diesel Fuel - Fire Dept		570.91	1000.00
U. S. Postmaster	12.58			Keyser Energy	570.91		
Printing Town Report		1198.00	1325.00	Engine 1		0.00	1000.00
Quick Print of Rutland	1198.00			Engine 2		541.77	1000.00
Assessor Services		12960.00	13000.00	Earle's Truck Repair	53.50		
Vermont Municipal Assessor	12960.00			Ed Eaton Fire Truck	488.27		
Mileage Reimbursement-Assessor		0.00	200.00	Engine 3		662.00	1500.00
Prof Development/Microsolve - Assessor			300.00	Earle's Truck Repair	243.51		
NEMRC				R & D Automotive	418.49		
Maps/Maintenance - Assessor		1600.00	2400.00	Tanker 1		1044.92	1000.00
Cartographic Associates	1600.00			Adirondack Two-Way Radio	445.00		
Supplies, Ads, etc. - Assessor		933.06	1400.00	Black Pond Supply	30.06		
Best Buy	799.99			Earle's Truck Repair	53.50		
Vermont Municipal Assessor	67.39			Mitchell's	365.00		
Staples	65.68			Vermont DMV	48.41		
Telephone -Assessor		602.37	600.00	W.S. Darley	102.95		
OTT	602.37			Engine 4		995.79	1000.00
Professional Services - Assessor		504.99	500.00	Bond Auto Parts	5.86		
Apex Software	395.00			Earle's Truck Repair	718.65		
Best Buy	109.99			Interstate Battery	271.28		
PUBLIC SAFETY				Fire Station Bond Principal		15000.00	15000.00
Recruitment Incentive		4000.00	4000.00	US Bank	15000.00		
Hubbardton Fire Department	4000.00			Fire Station Bond Interest		6631.12	9470.00
Training - Fire Dept.		0.00	1500.00	US Bank	6631.12		
Equipment Maintenance- Fire Dept		0.00	2500.00	Miscellaneous - Fire Dept.		485.45	400.00
Small Tools - Fire Dept		0.00	1000.00	AED Market	87.90		
Hose/Nozzles		478.26	1000.00	Camion's	25.00		
Fire Hose Direct	478.26			Chris Custer (Reimb)	215.30		
Air Packs		590.08	3000.00	Heiman Fire Equip	98.35		
MES - New York	590.08			Reynolds & Son	58.90		
Turnout Gear		6261.80	3000.00	Payroll - Constable		9000.00	9000.00
Heiman Fire Equip	4298.15			Floyd Morey, Jr.	9000.00		
Mitchell's	334.00			Mileage Reimbursement - Constable		1040.04	2000.00
W.S. Darley	1629.65			Floyd Morey, Jr.	1040.04		
Radios/Pager - Fire Dept.		3950.50	5000.00	Training -Constable		40.00	100.00
Adirondack Two-Way Radio	3950.50			Floyd Morey, Jr. (reimb.)	20.00		
Chimney Cleaning Tools		217.56	200.00	VCA	20.00		
Gilmore Home Center	217.56			Supplies - Constable		32.49	750.00
Ladders/Poles		0.00	250.00	Staples	32.49		
MES - New York				Animal Control		398.12	1000.00
Portable Pumps & Generator		0.00	500.00	Bruce Folsom	398.12		
Safety Equipment		577.90	500.00	Mileage Reimbursement - ACO		134.46	300.00
Aramark	293.95			Bruce Folsom	134.46		
Heiman Fire Equip	283.95			Training- ACO		40.00	100.00
Foam		0.00	500.00	VACA	40.00		
				Supplies - ACO		49.90	175.00
				Amazon	49.90		

	<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>		<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>
Cemeteries Appropriation		3000.00	3000.00	Vehicle Undercoat		945.00	1000.00
Hubbardton Cemetery Comm.	3000.00			Carrara/s Rustproof	945.00		
Castleton Transfer Station		23949.00	23949.00	Oil & Grease - Roads		436.19	2000.00
Town of Castleton	23949.00			Bond Auto Parts	342.21		
HIGHWAY DEPARTMENT				O'Reilly Auto Parts	93.98		
Road Crew - Payroll		128521.54	162000.00	Diesel Fuel -Roads		15363.76	25000.00
Darlene Butler	5000.00			Bond Auto Parts	29.94		
Bruce Chapman	36055.12			Keyser Energy	9749.15		
Jason Cram	3497.00			Sherman V. Allen	5584.67		
Joshua Davis	3296.55			2012 Int'l Dump Truck		3813.40	3000.00
Marissa Grabowski	2495.94			Bond Auto Parts	37.47		
Richard Grabowski	12679.65			Earle's Truck Repair	3757.81		
James Hanson	34187.09			O'Reilly Auto Parts	18.12		
Janet Morey	31218.31			2005 Int'l Dump Truck		8206.72	9000.00
Michael Wetmore	91.88			Earle's Truck Repair	7436.83		
Road Commissioner		650.00	650.00	J&B Truck Center	79.89		
Janet Morey	650.00			Tenco Industries	690.00		
FICA - Roads		9233.94	12475.00	JD Utility Tractor		2660.35	1000.00
EFTPS	9233.94			Mountain View Equipment	2660.35		
Health Insurance - Roads		32882.90	60510.00	Grader		9651.13	5000.00
BC/BS of VT	26150.91			MAC Equipment	263.00		
Northeast Delta Dental	1781.00			North American Signal Co.	32.52		
HRA Acct	4500.00			Southworth-Milton	7555.61		
Combined Insurance (Eyemed)	340.86			Wholesale Distributers	1800.00		
AFLAC	110.13			Case Loader-Backhoe		7001.99	4000.00
Retirement - Roads		6597.83	8708.00	Fair Haven Auto	518.38		
VT Municipal Retirement	6597.83			Townline Equipment	6483.61		
Mileage Reimbursement - Roads		1061.26	1000.00	2015 F550		1554.70	1000.00
Bruce Chapman	57.24			Bond Auto Parts	49.01		
Jason Cram	15.12			Byrne's Truck	452.70		
James Hanson	59.56			Earle's Truck Repair	302.57		
Janet Morey	929.34			G. Stone Motors	83.30		
Prof. Development -Roads		180.00	500.00	R & D Automotive	667.12		
VLCT	180.00			Mower		530.40	2000.00
Tools - Roads		658.38	2000.00	Young Farm Equipment	530.40		
Airgas	108.56			Sweepster		0.00	500.00
Amazon	111.92			Rake		20.37	400.00
Bond Auto Parts	15.69			Bond Auto Parts	20.37		
Garland's Agway	199.48			Sanders		0.00	1000.00
Gilmore Home Center	72.73			Chainsaw		228.20	1000.00
James Hanson	150.00			Lake Hortonia Country Store	20.00		
Tool Sales				Young Farm Equipment	208.20		
Tires		553.12	5000.00	Young Farm Equipment			
Ray Beane, Inc.	505.22			Woodchipper		795.69	600.00
Young Farm Equipment	47.90			NYNE Equipment	795.69		
Plow, Blades/Shoes		729.57	3000.00	Trailers		0.00	1000.00
Byrne's Truck	192.60			Gasoline		50.36	300.00
Fastenal	56.97			Bond Auto Parts	50.36		
Michael Galvin	200.00			Salt		50788.15	40000.00
Wholesale Distributers	280.00			Cargill, Inc.	50788.15		
Chains		3331.63	6000.00	Calcium Chloride Fund		3684.84	1500.00
Clark's Truck Center	1245.75			Innovative Municipal Products	3512.34		
Reynolds & Son	246.88			R & D Automotive	172.50		
Wholesale Distributers	1839.00			Sand		24247.92	25000.00
Radios - Roads		95.00	1000.00	Brown's Quarried	570.00		
Adirondack Two-Way Radio	95.00			Markowski Excavating	23677.92		
Town Garage Repairs		30000.00	30000.00	Gravel		27393.12	30000.00
Burleson Builders	30000.00			Brown's Quarried	13774.62		
Equipment Rental		7400.00	8000.00	Florence Crushed Stone	13618.50		
Nortrax	7400.00			Tractor/Backhoe Lease		30295.68	30453.00
Tree Removal		10200.00	6000.00	CNH Industrial	30295.68		
Vaillancourt Tree Services	10200.00			Culverts		3508.17	10000.00
Uniforms		1400.73	2000.00	Black Pond Supply Co.	3508.17		
Bruce Chapman (Reimb)	47.86			Cold Patch		402.15	2000.00
Richard Grabowski (Reimb)	68.37			Wilk's Paving	402.15		
Mitchell's Screen Printing	493.50			Bush Hog Lease		4152.08	4152.00
Sensible Shoe	791.00			Northland Capital	4152.08		
Personal Protective Equipment		1226.77	1200.00	Dump Truck Lease		29619.49	29620.00
Amazon	83.05			Kansas State Bank	29619.49		
Janet Morey (Reimb)	102.00			Grader Lease		28467.77	28200.00
Mitchell's	1014.04			Caterpillar Finance	28467.77		
Walmart	27.68			Road Paving Principal		74990.19	75000.00
CDL Physicals		115.00	440.00	First Nat'l Bank of Orwell	74990.19		
Occupational Health	115.00			Road Paving Interest		2872.21	3050.00
				First Nat'l Bank of Orwell	2872.21		

	<u>2016-2017</u>	<u>Actual</u>	<u>Budget</u>
Retro Reflectors Signs		5351.45	5000.00
Gilmore Home Center	19.89		
Vermont Dept. Corrections	4218.56		
Wholesale Distributors	1113.00		
Office Supplies - Roads		974.79	1500.00
E & G Graphics	237.00		
Staples	729.17		
USPO	58.64		
Credit	-50.02		
Misc. Supplies/Signs -Roads		4015.10	5500.00
A-1 Drain & Sewer	1050.00		
Airgas	131.54		
Aubuchon Hardware	37.09		
Black Pond Supply	106.55		
Bond Auto Parts	68.63		
Clean Center	47.00		
Conney Safety Equipment	252.96		
Dollar General	9.54		
Fastenal	5.09		
Fowler Services	62.60		
Fred Hubbard	340.00		
Gilmore Home Center	460.93		
James Hanson (Reimb)	60.00		
Janet Morey (Reimb)	28.98		
Lake Hortonia Country Store	94.80		
Manchester Newspapers	128.42		
Misty Meadows Spring Water	32.00		
Mitchell's	138.73		
O'Reilly Auto Parts	87.95		
Price Chopper	29.90		
Reynolds & Son	84.37		
Rite Aid	19.00		
Rutland Herald	64.71		
Seedway	388.15		
Shaw's	99.44		
Staples	8.00		
Walgreen's	18.92		
Walmart	129.90		
Young Farm Equipment	29.90		
CAPITAL PROJECT Allocations	50000.00	50000.00	50000.00
ORGANIZATION APPROP.		31057.00	32057.00
American Red Cross	250.00		
BROC	550.00		
Castleton Community Seniors, Inc	1000.00		
Castleton Free Library	4500.00		
Child First Advocacy	400.00		
Echo Lake Association	1250.00		
Fair Haven Rescue Squad	7060.00		
Friends Up North	1250.00		
Green Up Vermont	50.00		
Hubbardton Day	2500.00		
Lake Beebe Watershed	5000.00		
Lake Bomoseen Association	250.00		
Lake Hortonia Association	1250.00		
Living History Association	500.00		
Poultney-Mettowee Watershed	500.00		
Rutland Area Visiting Nurses	1413.00		
Rutland County Parent/Child	300.00		
Rutland County Women's Network	100.00		
Rutland Mental Health	229.00		
SW VT Area Council on Aging	200.00		
Town of Hubbardton Scholarship	2000.00		
VT Adult Learning	200.00		
VT Center for Independent Living	155.00		
VT Rural Fire Protection	100.00		
VT Trails and Greenways	50.00		
TOTALS	996570.70	996570.70	1136055.00

Capital Project & Designated Reserve

Expense Detail: in the Treasurer's Report

<u>Positions Appointed by the Select Board</u>		
Animal Control Officer		
Bruce Folsom		770-4493
Buildings and Grounds Commissioner(s)		
Dwayne Gibbs		
Janet Morey		
Emergency Management Coordinators		
Don Brown		
Floyd Morey		
Fair Haven Rescue Squad Representative		
Grace Calvin		
Fire Warden		
Dwayne Gibbs		273-2651
Paul Collodi – Assistant		
Green-Up Day Chair:		
Janet Morey		
Planning Commission		
Shawn DuBois - Chair		
Deb Bahre		
Sandra Fink		
Richard Grabowski		
Mike Horner		
Dick Nordmeyer		
Tom Spangenberg		
Vacant Position		
Road Commissioner:		
Janet Morey		273-2105
Rutland County Solid Waste Representative		
Mike Wetmore		
RRPC Representative		
Robert Gibbs		
Town Constable		
Floyd Morey		273-2105
Tree Warden		
Mike Fallis		
Zoning Board of Adjustment:		
Trudy Booth		
Andrea Hubbard-MacLauchlan		
Jeanne Sampson		
 If you are interested in any position, please submit a letter of interest to: 		
Town of Hubbardton 1831 Monument Hill Rd. Castleton, VT 05735		
 to the Board's attention.		

W A R N I N G

2018 Hubbardton Annual Town Meeting

The legal voters of the Town of Hubbardton in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at the Town Hall in said Town of Hubbardton on Monday, March 5, 2018 at 7:00 P.M. to act on Articles 2-16 and Tuesday, March 6, 2017, between the hours of 10:00 A.M. and 7:00 P.M. to vote by Australian ballot on Article 1.

ARTICLE 1. To elect officers for the following terms: a Moderator for 1 year; a Selectman for 3 years; two Selectmen for 1 year; an Auditor for 3 years; a Delinquent Tax Collector for 1 year; a Cemetery Commissioner for 3 years; a Town Grand Juror for 1 year and a Town Agent for 1 year.

ARTICLE 2. To receive the reports of the Town Officers.

ARTICLE 3. To see if the salaries of the elected Town Officials shall be set at the following rates:

TOWN CLERK	\$20.00/HR		\$36,400 ANNUAL
TOWN TREASURER	\$9,360 ANNUAL		
SELECTMEN (5)	\$1,350 EACH (4)	CHAIRPERSON \$1,575	\$6,975 TOTAL ANNUAL
AUDITORS (3)	\$350 EACH		\$1,050 TOTAL ANNUAL
JUSTICES OF THE PEACE/BCA	\$12.75/HR		
MODERATOR	\$175 ANNUAL		
TOWN AGENT/TOWN GRAND JUROR	\$0 EACH ANNUAL		

ARTICLE 4. To see if the 18/19 Fiscal Year taxes collected by the Town shall be paid to the Town Treasurer in four installments, with the following due dates:

September 15, 2018, November 15, 2018, February 15, 2019, and May 15, 2019

ARTICLE 5. To see if the Town will appropriate \$302,525 for [A] TOWN GOVERNMENT. (\$157,650 to be raised by taxes)

ARTICLE 6. To see if the Town will appropriate \$127,745 for [B] PUBLIC SAFETY. (\$127,645 to be raised by taxes)

ARTICLE 7. To see if the Town will raise \$29,310 for [C] PUBLIC WORKS. (\$25,310 to be raised by taxes)

ARTICLE 8. To see if the Town will appropriate \$631,620 for [D] REPAIR AND MAINTENANCE OF TOWN HIGHWAYS & EQUIPMENT. (\$490,110 to be raised by taxes)

ARTICLE 9. To see if the Town will raise the following monies as listed for [E] ORGANIZATION APPROPRIATIONS:

AMERICAN RED CROSS OF CENTRAL VT & THE NH VALLEY - Disaster relief, Health & Safety Instruction	\$	250
BROC-COMMUNITY ACTION IN SOUTHWESTERN VT- Commodities, Weatherization, Fuel Assistance		550
CASTLETON COMMUNITY SENIORS, INC. - Service programs for Seniors		1,000
CASTLETON FREE LIBRARY- Support for library/programs most used by Hubbardton residents		5,000
CHILD FIRST ADVOCACY CENTER		400
ECHO LAKE ASSOCIATION- Milfoil control to preserve water quality		1,500
FAIR HAVEN RESCUE SQUAD, INC. - Ambulance Service, Courses in Emergency Care		7,060
FAIR HAVEN UNION HIGH SCHOOL – Project Graduation		200
FRIENDS UP NORTH –Weed control north of Float Bridge		1,500
GREEN UP VERMONT- Volunteer program cleaning roadside litter		50
HUBBARDTON/CASTLETON FOOD DISTRIBUTION CENTER - Food shelf for local people in need		1,000
HUBBARDTON DAY CELEBRATION		2,500
LAKE BEEBE WATERSHED ASSOCIATION, INC.		1,500
LAKE BOMOSEEN ASSOCIATION – Fireworks at Crystal Beach		250
LAKE HORTONIA PROPERTY OWNERS' ASSOCIATION- Eurasian Milfoil Control		1,500
LIVING HISTORY ASSOCIATION, Inc. - Anniversary Battle of Hubbardton Weekend Event		500
NEIGHBORWORKS OF WESTERN VERMONT - Assists rehab, purchase, financing, emergencies		500
NEWSTORY CENTER (formerly Women's Network & Shelter) Crisis Line, Shelter/Care for Women & Children		150
POULTNEY METTOWEE WATERSHED PARTNERSHIP- Conservation of our watershed area		500
RUTLAND AREA VISITING NURSE ASSOCIATION & HOSPICE-Home Health Care, Nursing, Respite Care		1,413
RUTLAND MENTAL HEALTH SERVICES- Crisis Intervention, Treatment, Child and Family Services		229
SOUTHWESTERN VERMONT COUNCIL ON AGING, INC.- Senior Meals, Legal Aid, Advocacy Assistance		200
TOWN OF HUBBARDTON SCHOOL SCHOLARSHIP FUND – (Previously in the School Budget)		2,000
VERMONT CENTER FOR INDEPENDENT LIVING- Assists the disabled achieve self-determined lives.		155
VERMONT RURAL FIRE PROTECTION TASK FORCE – State cut from Forest & Parks -		100
VERMONT TRAILS & GREENWAYS COUNCIL-Support for all users of VT trails for recreation		50
TOTAL	\$	30,057

ARTICLE 10. To see if the Town will approve the Capital Budget Program for Fiscal Years 2019 - 2024.

ARTICLE 11. To see if the Town will add \$10,000.00 to the BRIDGE REPAIR & HWY SAFETY Reserve Fund.

ARTICLE 12. To see if the Town will add \$20,000.00 to the HIGHWAY EQUIPMENT REPLACEMENT Reserve Fund.

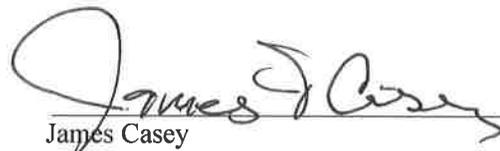
ARTICLE 13. To see if the Town will add \$20,000.00 to the FIRE DEPARTMENT EQUIPMENT REPLACEMENT Reserve Fund.

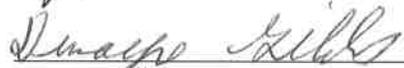
ARTICLE 14. To see if the Town will add \$2,000.00 to the REAPPRAISAL Reserve Fund.

ARTICLE 15. Shall the voters of the Town of Hubbardton authorize the Selectboard to hire external auditors, the purpose of reviewing the Town's accounts, for Fiscal Year July 1, 2017 – June 30, 2018 at an approximate cost of \$6,000, to be raised by taxes?

ARTICLE 16. To act on any other business that may properly come before this meeting.

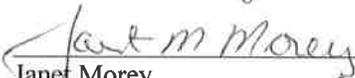
Dated: January 22, 2018 at HUBBARDTON, VT
By the **HUBBARDTON SELECTBOARD**


James Casey


Dwayne Gibbs


Robert A. Gibbs – Selectboard Chair


Richard Grabowski


Janet Morey

TOWN OF HUBBARDTON 2018-2019 BUDGET

REVENUES

	2018-2019	2017-2018	VARIANCE	2016-2017	2016-2017	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
Current Taxes Raised	888,772	891,354	(2,582)	903,880	909,976.82	6096.82
Current Tax Interest	2,500	2,500	0	2,500	2,631.96	131.96
Delinquent Tax Penalty	10,000	8,000	2,000	8,000	12,289.33	4289.33
Delinquent Tax Interest	12,500	12,500	0	12,500	23,295.18	10795.18
Ckg/Money Mkt/CD Interest	2,300	2,000	300	2,000	2,878.52	878.52
Town Clerk Fees	8,500	8,500	0	8,500	11,487.85	2987.85
Dog Licenses	1,400	1,400	0	1,400	1,617.00	217.00
Copier/Fax Charges	25	25	0	25	7.50	(17.50)
Town Miscellaneous - PILOT, Current Use	50,000	50,000	0	50,000	74,359.18	24359.18
Planning Commission Fees	150	150	0	150	150.00	0
Zoning Fees and Penalties	2,500	2,500	0	2,500	975.00	(1525.00)
Transfer Station Permits	4,000	4,000	0	4,000	5,480.00	1480.00
Civil Fines	100	100	0	100	0.00	(100.00)
Highways - State Aid	80,000	80,000	0	80,000	82,553.14	2553.14
Highway Miscellaneous Revenue	1,000	500	500	500	5,413.92	4913.92
Highway Surplus - to pay Mack Truck Loan	60,510	0	60,510	30,000	30,000.00	0
General Fund Prior Years' Reserve	55,000	40,000	15,000	30,000	30,000.00	0
TOTAL REVENUES	1,179,257	1,103,529	75,728	1,136,055	1,193,115.40	57060.40

EXPENDITURES

	2018-2019	2017-2018	VARIANCE	2016-2017	2016-2017	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
[A] TOWN GOVERNMENT						
Ballot Clerks	400	250	150	250	412.92	162.92
Delinquent Tax Collector	10,000	8,000	2,000	8,000	11,092.44	3092.44
Justice of the Peace/BCA	1,800	1,700	100	1,700	1,693.62	(6.38)
Moderator	175	175	0	150	150.00	0
Selectmen	6,975	6,570	405	6,570	6,570.00	0
Selectmen's Bookkeeper	2,000	2,300	(300)	2,300	1,730.89	(569.11)
Selectmen's Secretary	900	1,000	(100)	1,000	838.50	(161.50)
Selectboard Administrative Assistance	500	500	0	500	558.56	58.56
Town Clerk	36,400	35,490	910	35,490	34,490.63	(999.37)
Assistant Town Clerk	12,300	12,000	300	10,500	9,643.53	(856.47)
Town Treasurer	9,360	9,126	234	9,126	9,126.00	0
Assistant Town Treasurer	6,300	6,000	300	5,500	3,500.00	(2000.00)

	2018-2019	2017-2018	VARIANCE	2016-2017	2016-2017	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
TOWN GOVERNMENT (continued)						
Building & Grounds Commissioner	650	650	0	650	650.00	0
FICA - Town Government	8,350	8,350	0	7,515	9,257.92	1742.92
Health Insurance - Admin.	20,280	18,500	1,780	20,170	20,881.04	711.04
Retirement - Admin.	2,690	2,485	205	2,485	2,445.08	(39.92)
Unemployment Insurance	3,900	4,000	(100)	4,020	3,873.00	(147.00)
Workers Compensation Bond	23,000	23,000	0	24,500	17,178.00	(7322.00)
Mileage Reimbursement - Admin	1,100	1,400	(300)	1,400	900.28	(499.72)
Prof Development - Admin	1,500	1,500	0	1,200	1,300.00	100.00
Advertisements - Admin	500	500	0	500	399.30	(100.70)
Postage - Admin	3,200	3,200	0	3,200	2,724.93	(475.07)
Office Supplies - Admin	2,500	2,500	0	2,500	2,397.09	(102.91)
Office Equipment - Admin	8,355	5,355	3,000	3,000	2,346.00	(654.00)
Office Furniture - Admin	2,500	2,000	500	900	900.00	0
Book Repair	1,550	1,500	50	1,500	1,520.00	20.00
Heat	4,500	5,000	(500)	8,000	3,263.71	(4736.29)
Electric	3,200	3,200	0	4,600	3,002.98	(1597.02)
Telephone	2,200	2,000	200	3,900	4,137.90	237.90
Buildings & Grounds Maintenance - Admin	15,000	15,000	0	15,000	12,138.75	(2861.25)
Buildings & Grounds Town Hall Basement	30,000		30,000			0
Buildings & Grounds Maintenance - Hwy			0	10,000	4,276.27	(5723.73)
Property/Casualty Insurance	31,000	30,250	750	27,000	30,769.00	3769.00
Legal Fees - Town Admin	5,000	6,000	(1,000)	6,000	0.00	(6000.00)
Professional Services - Admin	2,000	2,000	0	2,000	2,048.92	48.92
VLCT Dues	1,825	1,800	25	1,800	1,785.00	(15.00)
Fees to the State	900	800	100	800	981.00	181.00
County Tax	9,900	9,850	50	9,850	8,620.73	(1229.27)
Short Term Loan Interest	500	500	0	500	0.00	(500.00)
Miscellaneous Administration	700	700	0	700	240.50	(459.50)
Mileage Reimbursement - Planning	25	50	(25)	50	0.00	(50.00)
Prof Development - Planning	100	200	(100)	200	0.00	(200.00)
Supplies, Ads, etc - Planning	300	750	(450)	750	96.80	(653.20)
Rutland Regional Planning Commision	975	925	50	925	925.00	0
Professional Assistance	1,000	1,500	(500)	1,500	0.00	(1500.00)
Payroll - Zoning	2,000	2,200	(200)	2,200	825.68	(1374.32)
Mileage Reimbursement - Zoning	450	600	(150)	600	359.64	(240.36)
Supplies, Ads, etc - Zoning	200	400	(200)	400	19.41	(380.59)
Legal Fees - Zoning	3,000	4,000	(1,000)	4,000	0.00	(4000.00)
Payroll - Auditors	1,050	1,050	0	1,050	1,050.00	0
Mileage Reimbursement - Auditors	50	100	(50)	100	0.00	(100.00)
Prof Development - Auditors	120	120	0	120	0.00	(120.00)
Postage, etc - Auditors	450	450	0	450	373.91	(76.09)
Printing Town Report	1,400	1,400	0	1,325	1,198.00	(127.00)
Assessor Contracted Services	13,000	13,000	0	13,000	13,000.00	0
Mileage Reimbursement - Assessor	0		0	200	0.00	(200.00)
MicroSolve/ APEX - Assessor	695	1,500	(805)	300	0.00	(300.00)
Maps & Maintenance	1,600	2,400	(800)	2,400	1,600.00	(800.00)
Supplies, Ads, etc -Assessor	1,100	1,200	(100)	1,400	933.06	(466.94)
Telephone - Assessor	600	600	0	600	602.37	2.37
Professional Services-Assessor	500	500	0	500	464.99	(35.01)
TOTAL [A] TOWN GOVERNMENT	302,525	268,096	34,429	276,846	239,293.35	(37552.65)

	2018-2019	2017-2018	VARIANCE	2016-2017	2016-2017	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
Recruitment Incentive	4,000	4,000	0	4,000	4,000.00	0
Training - Fire Dept	1,500	1,500	0	1,500	0.00	(1500.00)
Equipment Maintenance - Fire Dept	2,500	2,500	0	2,500	0.00	(2500.00)
Small Tools - Fire Dept	500	500	0	1,000	0.00	(1000.00)
Hose/Nozzles	1,000	1,000	0	1,000	478.26	(521.74)
Air Packs	5,000	5,000	0	3,000	590.08	(2409.92)
Turnout Gear	6,000	5,000	1,000	3,000	6,261.80	3261.80
Radios/Pagers - Fire Dept	6,100	5,000	1,100	5,000	3,950.50	(1049.50)
Chimney Cleaning Tools	200	200	0	200	217.56	17.56
Ladders/Poles	500	250	250	250	0.00	(250.00)
Portable Pumps & Generator	500	500	0	500	0.00	(500.00)
Safety Equipment	800	800	0	500	577.90	77.90
Foam	500	500	0	500	0.00	(500.00)
Heat - Fire Dept	5,000	5,000	0	5,000	3,074.12	(1925.88)
Electric - Fire Dept	2,500	2,500	0	2,000	2,195.94	195.94
Telephone - Fire Dept	3,000	3,000	0	3,000	3,222.98	222.98
Buildings & Grounds Maintenance - F D	5,000	5,000	0	5,000	5,141.24	141.24
Office Supplies - Fire Dept	300	300	0	300	0.00	(300.00)
Insurance - F D Disability	4,600	4,600	0	4,600	4,834.96	234.96
Flow Test	1,500	1,500	0	1,000	0.00	(1000.00)
State Dispatch	2,000	2,000	0	2,000	1,200.00	(800.00)
Oil & Grease - Fire Dept	100	100	0	200	0.00	(200.00)
Gasoline - Fire Dept	100	100	0	100	0.00	(100.00)
Diesel Fuel - Fire Dept	1,000	1,000	0	1,000	570.91	(429.09)
Engine 1	1,000	1,000	0	1,000	0.00	(1000.00)
Engine 2	1,000	1,000	0	1,000	541.77	(458.23)
Engine 3	1,500	1,000	500	1,500	662.00	(838.00)
Tanker 1	1,000	1,000	0	1,000	1,044.92	44.92
Engine 4	1,500	1,000	500	1,000	995.79	(4.21)
Fire Station Bond Principal	15,000	15,000	0	15,000	15,000.00	0
Fire Station Bond Interest	9,000	9,000	0	9,470	6,631.12	(2838.88)
Tanker Loan Principal	28,480	28,480	0			0
Tanker Loan Interest	1,140	1,910	(770)			0
Miscellaneous - Fire Dept	500	400	100	400	485.45	85.45
Payroll - Constable	9,000	9,000	0	9,000	9,000.00	0
Mileage Reimbursement - Constable	2,000	2,000	0	2,000	1,040.04	(959.96)
Training - Constable	100	100	0	100	40.00	(60.00)
Supplies - Constable	750	750	0	750	32.49	(717.51)
Animal Control	1,000	1,000	0	1,000	398.12	(601.88)
Mileage Reimbursement ACO	300	300	0	300	134.46	(165.54)
Training - Animal Control	100	100	0	100	40.00	(60.00)
Supplies - Animal Control	175	175	0	175	49.90	(125.10)
TOTAL [B] PUBLIC SAFETY	127,745	125,065	2,680	90,945	72,412.31	(18532.69)
[C] PUBLIC WORKS						
Cemeteries Appropriation	3,000	3,000	0	3,000	3,000.00	0
Castleton Transfer Station	26,310	24,916	1,394	23,949	23,949.00	0
TOTAL [C] PUBLIC WORKS	29,310	27,916	1,394	26,949	26,949.00	0

	2018-2019	2017-2018	VARIANCE	2016-2017	2016-2017	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
[D] HIGHWAY DEPARTMENT						
Payroll - Road Crew	172,000	162,000	10,000	162,000	128,521.54	(33478.46)
Road Commissioner	650	650	0	650	650.00	0
FICA - Roads	13,210	12,475	735	12,475	9,233.94	(3241.06)
Health Insurance - Roads	60,835	55,500	5,335	60,510	32,882.90	(27627.10)
Retirement - Roads	9,675	8,708	967	8,708	6,597.83	(2110.17)
Mileage Reimbursement - Roads	1,200	1,200	0	1,000	1,061.26	61.26
Prof Development - Roads	500	500	0	500	180.00	(320.00)
Municipal Rd Permit - Act 64	2,650		2,650			0
Tools - Roads	1,500	1,500	0	2,000	658.38	(1341.62)
Tires	3,000	3,000	0	5,000	553.12	(4446.88)
Plow Blades/Shoes	2,000	2,000	0	3,000	729.57	(2270.43)
Chains	3,000	3,000	0	6,000	3,331.63	(2668.37)
Radios - Roads	1,000	1,000	0	1,000	95.00	(905.00)
Garage Heat	3,500	3,500	0			0
Garage Electric	2,000	2,000	0			0
Garage Phone	2,000	2,000	0			0
Garage Buildings & Grounds	10,000	10,000	0			0
Equipment Rental	14,000	8,000	6,000	8,000	7,400.00	(600.00)
Tree Removal	13,000	10,000	3,000	6,000	10,200.00	4200.00
Uniforms	2,000	2,000	0	2,000	1,400.73	(599.27)
Personal Protective Equipment	1,200	1,200	0	1,200	1,226.77	26.77
CDL Physicals	440	440	0	440	115.00	(325.00)
Vehicle Undercoat	1,200	1,200	0	1,000	945.00	(55.00)
Oil & Grease - Roads	1,000	1,000	0	2,000	436.19	(1563.81)
Diesel Fuel - Roads	25,000	25,000	0	25,000	15,363.76	(9636.24)
2012 Int'l Dump Truck	4,000	3,000	1,000	3,000	3,813.40	813.40
2018 Mack Dump Truck/ 2005 Int'l	3,000	9,000	(6,000)	9,000	8,206.72	(793.28)
John Deere Utility Tractor	1,500	1,000	500	1,000	2,660.35	1660.35
Caterpillar Grader	4,000	3,500	500	5,000	9,651.13	4651.13
Case Loader/Backhoe	5,000	5,000	0	4,000	7,001.99	3001.99
2015 Ford F550	2,000	1,000	1,000	1,000	1,554.70	554.70
Bush Hog Mower	1,000	1,000	0	2,000	530.40	(1469.60)
Sweepster	500	500	0	500	0.00	(500.00)
Rake	200	200	0	400	20.37	(379.63)
F550 Sander	1,000	1,000	0	1,000	0.00	(1000.00)
Chainsaw	1,000	700	300	1,000	228.20	(771.80)
Vemeer Woodchipper	1,000	600	400	600	795.69	195.69
Trailers	1,000	1,000	0	1,000	0.00	(1000.00)
Gasoline	150	150	0	300	50.36	(249.64)
Salt	40,000	40,000	0	40,000	50,788.15	10788.15
Calcium Chloride Fund	3,000	1,500	1,500	1,500	3,684.84	2184.84
Sand	25,000	25,000	0	25,000	24,247.92	(752.08)
Gravel/Slate	25,000	25,000	0	30,000	27,393.12	(2606.88)
Tractor/Backhoe Lease	0	0	0	30,453	30,295.68	(157.32)
Culverts	5,000	10,000	(5,000)	10,000	3,508.17	(6491.83)
Cold Patch	1,000	1,000	0	2,000	402.15	(1597.85)

	2018-2019 BUDGET	2017-2018 BUDGET		2016-2017 BUDGET	2016-2017 ACTUAL	VARIANCE
HIGHWAY DEPARTMENT <i>(continued)</i>			0			
Bush Hog Lease		4,152	(4,152)	4,152	4,152.08	0.08
2012 Dump Truck Lease		29,620	(29,620)	29,620	29,619.49	(0.51)
Grader Lease		0	0	28,200	28,467.77	267.77
Road Paving - Principal	75,000	75,000	0	75,000	74,990.19	(9.81)
Road Paving - Interest	3,700	2,300	1,400	3,050	2,872.21	(177.79)
2018 Mack Dump Truck Loan (pd using Hwy Surplus)	56,810		56,810			0
2018 Mack Dump Truck Interest (pd using Hwy Surplus)	3,700		3,700			0
Pavement Crack Sealing	12,000	12,000	0	0	0.00	0
Retro Reflectors Signs	2,500	2,500	0	5,000	5,351.45	351.45
Office Supplies - Roads	1,500	1,500	0	1,500	974.79	(525.21)
Miscellaneous Supplies- Roads	5,500	5,500	0	5,500	4,015.10	(1484.90)
TOTAL [D] HIGHWAY DEPARTMENT	631,620	580,595	51,025	629,258	546,859.04	(82398.96)
[E] ORGANIZATION APPROPRIATIONS	30,057	29,857	200	27,057	26,057.00	(1000.00)
BRIDGE REPAIR/HWY SAFETY Rsrv Fund	10,000	10,000	0	8,000	8,000.00	0
HWY EQUIPMENT REPLACEMENT Rsrv Fund	20,000	20,000	0	20,000	20,000.00	0
FIRE EQUIPMENT REPLACEMENT Rsrv Fund	20,000	20,000	0	20,000	20,000.00	0
REAPPRAISAL/MAINT. GRAND LIST Rsrv Fund	2,000	2,000	0	2,000	2,000.00	0
LAKE BEEBE WATERSHED ASSOC.	0	0	0	5,000	5,000.00	0
TOWN HALL DRAINAGE REPAIRS	0	20,000	(20,000)			
TOWN GARAGE REPAIRS	0	0	0	30,000	30,000.00	0
EXTERNAL AUDIT	6,000		6,000			
TOTAL EXPENDITURES	1,179,257	1,103,529	75,728	1,136,055	996,570.70	(139484.30)

CEMETERY COMMISSIONERS' REPORT FOR 2017

In 2017 we had a very strong windstorm in the fall. As a result, a cedar tree broke and fell in the Lakeview Cemetery. Otherwise, there was not a lot of major damage due to weather conditions.

Mowing and trimming are done regularly in the Lakeview and Pleasantview Cemeteries, East Hubbardton Cemetery, North Cemetery, and both the North and South Hortonville Cemeteries.

For 2018, we plan to do more headstone repair. We, also, check all the cemeteries to see if any trees need to be trimmed or taken down. Of course, the cutting of brush is always needing to be done. We have some cedar branches to remove in the Lakeview Cemetery in the spring. Any winter storm damage will be cleaned up as well.

Respectfully submitted,

Fred Fuller and Jane Fuller and Dwayne Gibbs, Cemetery Commissioners

CEMETERY TREASURER'S REPORT

ACCOUNT

Checking/NOW - Lake Sunapee Bank
BALANCE July 1, 2016

\$ 12,988.49

Receipts

2016-2017 Town Appropriation	3,000.00
Interest	83.26
Interest Trfrd from Svgs.	66.52
TOTAL RECEIPTS	+ 3,149.78

Expenditures

Bank Adjustment	.01
Brian Orzell (Lawn Service)	3637.50
TOTAL EXPENDITURES	- 3637.51

Checking/NOW - Lake Sunapee Bank
Care Fund Savings - Lake Sunapee Bank
BALANCE June 30, 2017

12,500.76
11,105.00
\$ 23,605.76

TRUST FUNDS

E. D Hall	100.00
Clara Hunt	400.00
Samuel A. Parsons	1,000.00
John Pettee	500.00
Harry St. John	1,000.00
Ella Thomas	400.00
Eugene Waite	<u>355.00</u>
	\$3,755.00

CEMETERY CARE FUND

Trust Funds	3,755.00
Donations	25.00
Plots	<u>7,325.00</u>
	\$11,105.00

Dawn Custer, TREASURER

Hubbardton Town School District
School Directors' Report

The Hubbardton school population consists of 42 students (grades Pre-K – 5th) attending Castleton Elementary School, 11 students attend Castleton Village School (6th-8th grades) and 28 students attend Fair Haven Union High School, one of which attends Stafford Technical Center. In addition, we have one student attending Mill River Union High School.

The Hubbardton School Board members are Nicholas Zeoli, Chairperson, Kathrin Krakauer, Clerk of the Board and Michael Fallis. Kathrin also serves as the Board's representative to the Addison Rutland Supervisory Union Board. Nick's three-year term in office expires March 2018.

This year has brought with it many changes as we re-define ourselves and our Supervisory Union. Beginning July 1, 2018 we will still be Addison Rutland Supervisory Union, just comprised of 2 districts; Orwell Town School District and the Slate Valley Modified Unified Union School District. As a result, our board structure will look different. The towns of Hubbardton, Castleton, Fair Haven, Benson, and West Haven will form the Slate Valley Modified Unified Union School District (SVMUUSD) effective December 31, 2018. All business will be transacted by the new SVMUUSD Board beginning July 1, 2018.

The Hubbardton Town School Board will continue to exist until December 31, 2018 but will not meet regularly. The last meeting of the Hubbardton Town School Board will be held in June, 2018. Residents are welcome to attend the SVMUUSD meetings. Call 802-265-4905 for meeting dates and times.

Respectfully submitted,

Nicholas Zeoli
Kathrin Krakauer
Michael Fallis

<u>SCHOOL DISTRICT TREASURER'S REPORT</u>		
<u>FISCAL YEAR 2016/2017</u>		
ACCOUNT		
Checking/Now: Lake Sunapee Bank		
Balance July 1, 2016	\$	68,266.56
RECEIPTS: Tax Transfer from Town	\$	406,547.00
State of Vermont		30,736.00
ARSU Adjustment		10,349.90
Interest		<u>441.63</u>
	\$	516,341.09
EXPENDITURES: Of Town School District	\$	-483,810.49
ACCOUNT		
Checking/NOW Lake Sunapee Bank		
BALANCE June 30, 2017	\$	<u>32,530.60</u>
<u>SCHOOL INDEBTEDNESS AS OF JUNE 30, 2017</u>		
\$0		
Dawn Custer, TREASURER		

W A R N I N G

Hubbardton School District

2018

The legal voters of the Town of Hubbardton School District in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at the Town Hall (former Hubbardton Grange) in said Town of Hubbardton on Monday, March 5, 2018 at 7:00 P.M. to act on Articles 2 - 3 and on Tuesday, March 6, 2018 between the hours of 10:00 A.M. and 7:00 P.M. to vote by Australian ballot on Articles 1.

- Article 1. To elect one School Director for a term expiring December 31, 2018 to the Hubbardton Town School Board.
- Article 2. To hear and act upon the report of the School Directors.
- Article 3. To transact any other business that may lawfully come before the meeting.

Dated at Hubbardton, Vermont this 11th day of January 2018.



Kathrin Krakauer



Michael Fallis



Nicholas Zeoli
SCHOOL DIRECTORS

W A R N I N G

ANNUAL MEETING OF UNION SCHOOL DISTRICT NO. 42
(Towns of Castleton and Hubbardton)

February 26, 2018

The legal voters of the Union School District No. 42 are hereby warned to meet at the Castleton Elementary School in Bomoseen, Vermont, on Monday evening, February 26, 2018 at 6:00 P.M. to transact the following business:

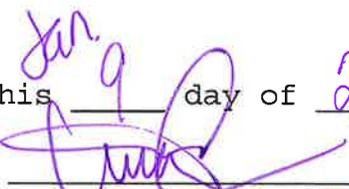
Article 1. To elect the following officers:

- a. A Moderator
- b. A Clerk
- c. A Treasurer

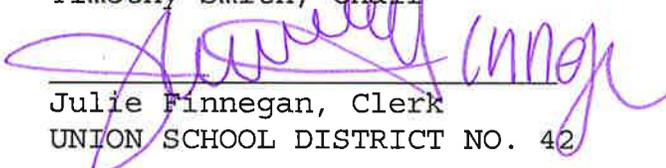
Article 2. To act upon the reports of the Union School District Officers.

Article 3. To transact any other business that may lawfully come before the meeting.

Dated at Castleton, Vermont, this Jan 9 day of 2018.



Timothy Smith, Chair



Julie Finnegan, Clerk
UNION SCHOOL DISTRICT NO. 42

NOTE: The polls will be open from 8:00 A.M. to 7:00 P.M. on Tuesday, March 6, 2018, in Castleton. **Voting will take place at the Castleton Fire Station, 273 VT Route 30 North, Castleton, VT.**

The polls will be open from 10:00 A.M. to 7:00 P.M. on Tuesday, March 6, 2018, in Hubbardton.

ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 – 4905

Fax (802) 265 – 2158

Auditor Report

The Hubbardton Town School District engaged the firm of RHR Smith & Company of Buxton, Maine to complete the annual audit of the financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information as of and for the year ended June 30, 2017.

The audit includes the financial statements of each of the school district's non-major governmental, non-major enterprise, and fiduciary funds for the same period. The audit report includes Management's Discussion and Analysis, and budget to actual comparison information.

RHR Smith & Company has stated that the audit was conducted in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Hubbardton Town School District's basic financial statements.

A copy of the annual audit can be obtained by contacting the Addison Rutland Supervisory Union Central Office at 49 Main Street, Fair Haven, VT or by visiting the website at www.arsu.org.

Report # 3900
Statement Code: BudgetE-TR

HUBBARDTON SCHOOL DISTRICT 2016-2017 Actual Revenue Report

Account Number / Description	Budget (Current Year)		Forecast (Current Year)		Prior Year Actual	
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017
10-000-00-1199-4000-00 JULY 1 BALANCE	(35,000.00)	(37,175.94)	0.00	0.00	0.00	0.00
10-000-00-1510-4000-00 EARNINGS ON INVESTMENTS	(500.00)	(500.00)	(443.87)	(443.87)	(406,547.00)	(406,547.00)
10-000-00-3110-4000-00 STATE SUPPORT GRANT	(420,449.00)	(420,449.00)	(27,508.00)	(27,508.00)	(9,533.00)	(9,533.00)
10-000-00-3114-4000-00 BASE ED AMT TECH FTE	(27,779.00)	(27,779.00)	(20,000.00)	(20,000.00)	(21,347.95)	(21,347.95)
10-000-00-3201-4000-00 BLOCK GRANT	0.00	0.00	0.00	0.00	(241.41)	(241.41)
10-000-00-3202-4000-01 SPED Expend Reimb	(20,000.00)	(20,000.00)	0.00	0.00		
10-000-00-3400-4000-00 PRIOR YEAR ADJ	0.00	0.00				
GRAND TOTAL	\$(503,728.00)	\$(505,903.94)	\$146,611.23	\$146,611.23		

Report # 3906

HUBBARDTON SCHOOL DISTRICT 2016-2017 Actual Expenditure Report

Account Number / Description	Budget (Current Year)		Forecast (Current Year)		Prior Year Actual	
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017
TOTAL 1200 SPECIAL EDUCATION	\$40,000.00	\$40,000.00	\$27,521.15	\$27,521.15		
GRAND TOTAL	\$503,728.00	\$548,965.83	\$502,484.61	\$502,484.61		

Report # 3906
Statement Code: BudgetE-TR

HUBBARDTON SCHOOL DISTRICT 2016-2017 Actual Expenditure Report

Account Number / Description	Budget (Current Year)		Forecast (Current Year)		Prior Year Actual	
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017
2310 BOARD OF EDUCATION						
10-010-30-2310-5119-00 BOARD SALARIES	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
10-010-30-2310-5220-00 SOCIAL SECURITY	105.00	105.00	105.00	105.00	103.27	103.27
10-010-30-2310-5340-00 LEGAL FEES	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
10-010-30-2310-5522-01 LIABILITY INSURANCE	1,055.00	901.02	901.02	901.02	957.54	957.54
10-010-30-2310-5522-02 UMBRELLA INSURANCE	50.00	45.15	45.15	45.15	43.68	43.68
10-010-30-2310-5530-00 PHONE/POSTAGE	100.00	100.00	100.00	100.00	0.00	0.00
10-010-30-2310-5540-00 ADVERTISING	200.00	200.00	200.00	200.00	0.00	0.00
10-010-30-2310-5590-00 BOARD MISC EXPENSE	100.00	100.00	100.00	100.00	200.00	200.00
10-010-30-2310-5810-00 DUES & FEES	280.00	280.00	280.00	280.00	273.25	273.25
TOTAL 2310 BOARD OF EDUCATION	\$4,240.00	\$4,081.17	\$4,081.17	\$4,081.17	\$2,927.74	\$2,927.74
2321 ARSU ASSESSMENT						
10-010-30-2321-5331-00 ARSU ASSESSMENT REG	18,281.00	18,281.00	18,281.00	18,281.00	17,414.86	17,414.86
TOTAL 2321 ARSU ASSESSMENT	\$18,281.00	\$18,281.00	\$18,281.00	\$18,281.00	\$17,414.86	\$17,414.86
2510 FISCAL SERVICE						
10-010-30-2510-5830-00 CURRENT INTEREST	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
TOTAL 2510 FISCAL SERVICE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
2529 SERVICE CHARGES						
10-010-30-2529-5590-00 SERVICE CHARGE	50.00	50.00	50.00	50.00	0.00	0.00
TOTAL 2529 SERVICE CHARGES	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00
2711 TRANSPORTATION						
10-010-30-2711-5331-00 ARSU TRANSPORTATION ASSESSMENT	11,887.00	11,887.00	11,887.00	11,887.00	10,890.10	10,890.10
TOTAL 2711 TRANSPORTATION	\$11,887.00	\$11,887.00	\$11,887.00	\$11,887.00	\$10,890.10	\$10,890.10
1100 DIRECT INSTRUCTION						
10-100-30-1100-5561-00 TUITION (FHUHS)	343,200.00	389,339.00	389,339.00	389,339.00	360,906.46	360,906.46
10-100-30-1100-5561-04 TUITION OTHER LEAS	14,600.00	14,600.00	14,600.00	14,600.00	14,906.00	14,906.00
10-100-30-1100-5568-00 VOC TECH BASE ED AMT	27,779.00	27,779.00	27,779.00	27,779.00	27,508.00	27,508.00
10-100-30-1100-5569-00 VOC TECH LOCAL ASSMNT	21,101.00	20,329.66	20,329.66	20,329.66	18,894.38	18,894.38
TOTAL 1100 DIRECT INSTRUCTION	\$406,680.00	\$452,077.66	\$452,077.66	\$452,077.66	\$422,214.84	\$422,214.84
1200 SPECIAL EDUCATION						
10-100-30-1200-5331-00 ARSU SPED ASSESSMENT	19,590.00	19,590.00	19,590.00	19,590.00	28,115.92	28,115.92
TOTAL 1200 SPECIAL EDUCATION	\$19,590.00	\$19,590.00	\$19,590.00	\$19,590.00	\$28,115.92	\$28,115.92
5200 ADJUSTMENTS						
10-100-30-5200-5561-00 TUITION ADJUSTMENT	0.00	0.00	0.00	0.00	(6,600.00)	(6,600.00)
TOTAL 5200 ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,600.00)	\$(6,600.00)
1200 SPECIAL EDUCATION						
10-211-30-1200-5594-00 EXCESS COSTS AIDES FHUHS	40,000.00	40,000.00	40,000.00	40,000.00	26,492.46	26,492.46
10-211-30-1200-5594-01 EXCESS COSTS OTHER	0.00	0.00	0.00	0.00	1,028.69	1,028.69

ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 – 4905

Fax (802) 265 – 2158

IMPORTANT BUDGET INFORMATION

Benson Town School District, Castleton-Hubbardton Union School District, Fair Haven Town School District and Fair Haven Union High School District will merge as of July 1, 2018 and will become the Slate Valley Modified Unified Union School District (SVMUUSD). SVMUUSD will be issuing a separate annual report that will contain 2019 fiscal year budget information. The SVMUUSD report will also contain information pertaining to the Addison-Rutland Supervisory Union, including budget information and Special Education Block Grants. Please refer to the Slate Valley Modified Unified Union School District and Addison Rutland Supervisory Union 2018 Annual Report for fiscal year 2019 budget information. Information about Fair Haven Union High School will also be included in the same report.

For copies of the report, please contact the Superintendent of Schools' Office, 49 Main Street, Fair Haven, VT at 802-265-4905 or visit our webpage at www.arsu.org or www.slatevalleyunified.org. Copies of this report will also be made available at the Benson, Castleton, Fair Haven, Hubbardton, Orwell and West Haven Town Clerks offices as well as the local schools.

The Annual Meeting for SVMUUSD is Monday, February 26, 2018 at 7:00 p.m. at the Fair Haven Union High School. This is the only meeting at which the budget for the 2018-2019 school year will be discussed.

**SUPERINTENDENT'S REPORT
ADDISON RUTLAND SUPERVISORY UNION
2017-2018**

This year has brought with it many changes as we re-define our Supervisory Union. Beginning on July 1, 2018 we will still be Addison Rutland Supervisory Union (ARSU), just comprised of 2 districts, Orwell Town School District and Slate Valley Modified Unified Union School District (SVMUJUSD). As a result of the merger our board structure will look different. There will be 3 school boards; Orwell Town School Board, Slate Valley Modified Unified Union School District Board and the Addison Rutland Supervisory Union School Board. The ARSU Board and the SVMUUSD Board will meet on the same dates at the same time, as they will be comprised of the same board members with the exception of Orwell having an extra member to vote on Supervisory Union matters.

The Slate Valley Modified Unified Union School District Board has been up and running since August and assuming more and more responsibilities as the current school boards phase out. This board is an 18-member board and represents the towns of Benson, Castleton, Fair Haven, Hubbardton and West Haven. It represents Orwell for the purposes of grades 9-12.

We are in the process of casting a new vision statement for this new configuration. At the beginning of the school year we sent out a survey to parents and staff regarding their hopes for the future of our schools. We have taken that much-appreciated feedback and drafted a vision for the Supervisory Union. There is a committee in the process of soliciting feedback from stakeholders on the draft. This is a time to create a vision that shifts our thoughts and focus to all of the children within Addison Rutland Supervisory Union regardless of the town in which they reside.

As we go through the merger process, we have focused on equity in opportunity for students and improving efficiency on all levels. One of the many priorities for next year has been around health education and health services for our students. This is an area that has been inequitable throughout our schools. As such, we are moving to a nursing model that is built on the needs of our students rather than allocating 1 or 2 nurses to each building full-time. In addition, all elementary students will be receiving health education.

Another priority is the personalization of learning for our students. This is something we have been working towards in the past but are looking to provide more resources to our schools and teachers to focus on in this area. We will be using grant funds to hire staff that is focused on helping teachers and students with the personalization of learning.

As part of the personalization of learning, the high school has been focused this school year on their transition to proficiency-based learning. This is all part of the Flexible Pathways Law known as Act 77. Many of our systems will be changing in the coming years to support this. Proficiency or Standards based grading will be implemented at the high school, which is a continuation of what has already occurred in grades K-8. The new grading system will better communicate students' skills/abilities as it relates to the content.

As part of the Slate Valley Modified Unified Union School District merger we have restructured the areas of technology as well as building and grounds. We have carefully examined our current structures and talents of individual staff members and realigned the positions to benefit all of the Slate Valley Schools. The Technology Coordinator position at the Supervisory Union has shifted to a Director of Operations position to better coordinate technology, building and grounds, transportation and food service.

In the fall of 2018 the ARSU central office will be relocated to the Fair Haven Union High School. This will have some upfront costs, but it will have savings of approximately \$50,000 annually moving forward. This will also allow our central office staff to more closely connect to the day-to-day business within a school, which will in time build an even stronger partnership.

In addition, there has been a lot of deferred maintenance throughout the district but especially at the high school. The new Slate Valley budget reflects funding to begin to address some of the issues. One being the entry way into the high school. Right now it is a safety concern and it is not ADA compliant. The funds are available in the new budget to address these issues among other things.

Special Education has seen some significant changes this year. The number of students within the Supervisory Union has grown by 30 students, this is more than a 15% increase in eligible special education. Most of this increase is due to an influx of students into the district this past August and September.

In February 2017, we began an ARSU alternative education classroom, hosted at Castleton Elementary School and serving special education students in grades K-3. This classroom is an alternative to sending students to costly out of district placements and allows for greater integration opportunities for students. The program is designed to serve up to six students from ARSU schools; the current class has 4 students.

All elementary and middle schools within ARSU continue to implement school-wide Positive Behavior Interventions and Supports (PBIS), a prevention program for students who need added support throughout their day. The goal is to identify at-risk students early and provide them with more feedback on their behavior to prevent future issues, as well as to increase the rate of positive interactions for those students with school staff. Many of our schools have received recognition from the State of Vermont in this area.

We continue to use data as evidence to monitor results for making instructional and resource allocation decisions, and for accountability. Teachers are working together across the Supervisory Union through the use of data to realign their curriculum. In addition, we have recently hired a new Director of Curriculum, Instruction and Assessment who will be putting a new teacher leadership model in place to help further enhance our curricular goals.

We collaborate across the Supervisory Union to look at our educational materials, units, assessments and make adjustments to ensure our students reach their highest potential. Throughout all content and instruction, teachers are using research-based strategies and have opportunities to access high quality professional development in these strategies.

We congratulate the following recipients of this year's special awards. Judy Folmsbee and Edward Wilkin each received UVM Outstanding Teacher Awards. Amanda Hale, Megan O'Brien and Renee Carpenter, Danielle Moffatt, Edward Wilkin and Joshua Martin each received an ARSU Outstanding Teacher Award. OVS PBIS Team, FHUHS Annex Team each received the ARSU Executive Awards. Kimberly Cote, Jacquelyn Frost, Colleen Hutchins, Robin Sheldrick and Sara Quesnel each received an ARSU Instructional Assistant Award. Ann Marie Wit, CVS PBIS Team, Terri Demasi, Julie Marsden, and Jane Riedel each received the ARSU Special Services Awards. Tammy Abbey, Megan McMahon, Megan Waterhouse, Billie Langlois, and Kathleen M. Hart each received an ARSU Substitute of the Year Award.

In closing, I would like to take this opportunity to reaffirm our Organizational Belief Statements.

We believe:

- In providing for the social, emotional and academic needs of every child so that they feel connected, safe, and respected in order to ensure student achievement.
- In providing a challenging and engaging atmosphere in which all members of the school community can learn and grow.
- In providing opportunities for inquiry, research, global collaboration, and communication.
- In providing varied, rich and personalized opportunities for learning.
- In providing experiences to develop critical thinking skills that allow students to become engaged participants in their school communities and beyond.

I have enjoyed my first year as Superintendent and have found the community to be wonderfully supportive, passionate and committed to the education of our students. I continue to be impressed and appreciative of the dedication of our staff to our students. I am looking forward to our first year in our new configuration and the benefits of this for our students.

Regards,

Brooke J. Olsen-Farrell
Superintendent of Schools

TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

Information Sheet

Intent: A scholarship awarded to a senior who resides in the Town of Hubbardton. The purpose of this monetary award is to assist in meeting the cost of attending an accredited two or four-year institution in order to pursue a post-secondary education.

Eligibility: Candidates must be residents of the town of Hubbardton during their final two years of high school. At the time of application, the candidate must be currently enrolled and attending any high school, private or public. The scholarship will be renewed each year (for up to three more years) as long as the student is attending school and in good standing, and providing sufficient funds are available. Annually, the student must submit an official transcript to the Hubbardton School Board, no later than August 1st.

Candidates are selected based on grade point averages, class rank, academic achievements, extra-curricular activities and community involvement. Each application is individually considered; however, a minimum grade point average of 3.0 is required. Decisions of the School Board are final.

The student's family must retain residency in Hubbardton in order to continue receipt of the scholarship.

Amount: \$500.00 per year, to a maximum of four years, so long as sufficient funds are available.

Process: Application for this scholarship is accomplished by completing the form available at your Guidance Office, the Hubbardton Town Office, or in the Annual Town Report. A copy of the applicant's high school transcript must accompany the completed application form. Applications must be received by March 22, 2018 at the FHUHS Guidance Office or Hubbardton Town Office.

Payment: A draft will be issued in the recipient's name by August 1st, prior to each post-secondary school year. The recipient agrees to return the funds if the first semester is not completed satisfactorily (except in cases of emergency). Proof of successful enrollment must be provided for each renewing year.

TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

APPLICATION FORM

NAME: _____

MAILING ADDRESS: _____

RESIDENT ADDRESS: _____

TELEPHONE NUMBER: _____

FATHER'S NAME: _____

MOTHER'S NAME: _____

POST-SECONDARY INSTITUTION: _____

ADDRESS: _____

GPA: _____ **CLASS RANK:** _____

ON A SEPARATE PAGE, PLEASE ADDRESS THE FOLLOWING:

1. DESCRIBE/LIST YOUR INVOLVEMENT IN EACH OF THE FOLLOWING OVER THE PAST 4 YEARS:

- **ACADEMIC ACHIEVEMENTS**
- **EXTRA-CURRICULAR ACTIVITIES AND CLUBS**
- **COMMUNITY SERVICE INVOLVEMENT**
- **WORK EXPERIENCE**

2. STATE YOUR EDUCATIONAL GOALS AND HOW THIS SCHOLARSHIP MIGHT ASSIST YOU IN THAT REGARD.

***DON'T FORGET TO ATTACH A COPY OF YOUR HIGH SCHOOL TRANSCRIPT AND YOUR COMPLETED APPLICATION.**

Deadline to Guidance: March 22, 2018

NOTICE TO VERMONT VOTERS

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 4, 2018. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 24, 2018.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the March 6, 2018 Election is the close of the Town Clerk's office on March 5, 2018. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters, you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

TOWN OF HUBBARDTON, VT
Board of Auditors
1831 Monument Hill Rd. - Hubbardton
Castleton, VT 05735

ADDRESS SERVICE REQUESTED

PRST STD
U.S. POSTAGE
PAID
FAIR HAVEN, VT
Permit No. 11