

Projected or Obligated Need from CRF	CRF Projected/Obligated Need
Remote Workforce	36,000
Enhanced Pay - Facility Staff	1,183,498
Enhanced Pay - Nursing Staff	213,049
COVID-19 Overtime	733,667
COVID-19 Operating Needs	129,500
Room & Board for staff	675,000
DOC through June 30, 2020	2,970,714