

**2022 Pollution Control Project Priority and Planning List**

Applicant	Applicant Type	Project Name	Priority Points	Project Category	2022 Step I	2022 Step II	2022 Step III	2022 Total Loan Amount Limited by the Funding Cap	Green Project Reserve Amount	Grant Eligibility \$	Grant Eligibility %
Addison, Town of	Municipality	Community Wastewater	46	NPS - Individual/Decentralized Systems	0	0	0	0	0	64,219	10%
Burlington, City of	Municipality	SCADA - PLC Project	65	CWT - Sewer System Rehabilitation	0	0	0	0	0	144,500	15%
Burlington, City of	Municipality	Disinfection Upgrades	65	CWT - Sewer System Rehabilitation	0	0	0	0	0	797,096	15%
Whitingham, Town of	Municipality	Wastewater Facilities Improvements	81	CWT - Secondary Treatment	0	0	0	0	0	1,096,200	28%
Rutland, City of	Municipality	Anaerobic Digester Complex Improvements	47	CWT - Advanced Treatment	0	0	0	0	0	365,490	10%
Rutland, City of	Municipality	East Creek Sewage Force Main Replacement	38	CWT - Sewer System Rehabilitation	0	0	0	0	0	171,600	10%
Rutland, City of	Municipality	Northwest Neighborhood Sewer Separation Project Phase 1A	91	CWT - CSO Correction	0	0	0	0	0	350,000	35%
Hinesburg, Town of	Municipality	C #1 - Subgrade Improvements	62	CWT - Advanced Treatment	0	0	0	0	0	300,000	15%
Woodstock	Municipality	South Woodstock WWTF Upgrade	61	CWT - Advanced Treatment	0	0	0	0	0	814,262	28%
Franklin, Town of	Municipality	Stormwater Management Upgrades via Culvert Rehabilitation near L	51	NPS - Hydromodification/Habitat Restorati	0	0	0	0	0	0	0%
Proctor, Town of	Municipality	Willow St Pump Station Sewer Service Area	52	CWT - Sewer System Rehabilitation	0	0	0	0	0	0	0%
Ludlow, Village of	Municipality	Wastewater Treatment Facility Upgrade	50	CWT - Secondary Treatment	0	0	0	0	0	10,000	10%
Ludlow, Village of	Municipality	Ludlow High Street Infrastructure Improvements	46	CWT - Sewer System Rehabilitation	0	0	0	0	0	55,000	10%
Hardwick, Town of	Municipality	Wastewater Treatment Facility Improvements	40	CWT - Secondary Treatment	0	0	0	0	0	220,000	10%
Winooski, City of	Municipality	Hickok Street Sewer and Stormwater Collection System Improvemen	38	CWT - Sewer System Rehabilitation	0	0	0	0	0	0	0%
West Windsor, Town of	Municipality	Town of West Windsor Resort Sewer System Improvements	32	CWT - Infiltration/Inflow	0	0	0	0	0	0	0%
Saint Albans, City of	Municipality	Kingman Street Utility Improvements	28	CWT - Sewer System Rehabilitation	0	0	0	0	0	26,500	10%
Saint Johnsbury, Town of	Municipality	Pleasant Street and Gilman Avenue area Water, Sewer, and Stormw	84	CWT - CSO Correction	0	0	0	0	0	1,745,759	32%
Milton Mobile Home Cooperative	Private	Water and Sewer Upgrade Project	17	CWT - sewer System Rehabilitation	0	0	0	0	0	0	0%
Vermont Land Trust	Private	Farmland Futures Fund	NA	NPS	0	0	2,000,000	2,000,000	2,000,000	0	0%
Montgomery, Town of	Municipality	**Town of Montgomery Center & Village New Wastewater Facility	87	NPS - Individual/Decentralized Systems	0	0	10,600,000	3,000,000	10,600,000	3,710,000	35%
Derby Line, Village of	Municipality	Stanstead QC	71	CWT - Secondary Treatment	0	0	2,300,000	2,300,000	0	621,000	27%
Vergennes, City of	Municipality	Vergennes Collection System Improvements and Long Term Control	70	CWT - CSO Correction	350,000	400,000	5,699,000	3,000,000	500,000	2,128,170	33%
<b>Burlington, City of</b>	<b>Municipality</b>	<b>Wastewater Treatment Facility Improvements "Phase 2"</b>	<b>65</b>	<b>CWT - Secondary Treatment</b>	<b>0</b>	<b>1,035,294</b>	<b>11,370,749</b>	<b>12,406,043</b>	<b>0</b>	<b>1,984,967</b>	<b>16%</b>
Northfield, Town of	Municipality	Main Street Stormwater Separation and CSO Abatement	56	CWT - CSO Correction	36,480	76,800	2,050,000	2,163,280	300,000	237,961	11%
South Burlington, City of	Municipality	4 Pump Stations Refurbishment	51	CWT - Sewer System Rehabilitation	80,000	325,000	1,625,000	2,030,000	0	406,000	20%
Winooski, City of	Municipality	**Main Street Revitalization Project (RF1-212)	51	CWT - Sewer System Rehabilitation	0	524,843	650,000	1,174,843	0	0	0%
Brandon, Town of	Municipality	**Brandon WWTF Upgrade	50	CWT - Secondary Treatment	25,000	280,000	5,400,000	3,000,000	0	570,500	10%
Hartford, Town of	Municipality	Contract 2. White River Junction South Main Street Improvements	49	CWT - Sewer System Rehabilitation	0	0	1,000,000	1,000,000	0	100,000	10%
<b>Burlington, City of</b>	<b>Municipality</b>	<b>FY 21 SW Outfall Rehabilitation: Manhattan Outfalls Rehabilitati</b>	<b>46</b>	<b>Stormwater - Gray Infrastructure</b>	<b>0</b>	<b>57,166</b>	<b>1,037,340</b>	<b>1,094,506</b>	<b>0</b>	<b>0</b>	<b>0%</b>
Westford, Town of	Municipality	Town Center Community Wastewater System	45	CWT - New Collector Sewers	39,050	209,735	2,162,000	2,410,785	0	241,078	10%
Vergennes, City of	Municipality	Vergennes WWTF Upgrade	42	CWT - Secondary Treatment	60,000	415,000	7,911,000	3,000,000	500,000	838,600	10%
Castleton, Town of	Municipality	Castleton WWTF Upgrade	40	CWT - Secondary Treatment	24,000	115,000	2,361,000	2,500,000	0	250,000	10%
Johnson, Village of	Municipality	River Road West Pump Station Replacement	36	CWT - Sewer System Rehabilitation	9,100	24,000	311,900	345,000	0	34,500	10%
<b>Montpelier, City of</b>	<b>Municipality</b>	<b>East State Street Reconstruction</b>	<b>34</b>	<b>CWT - CSO Correction</b>	<b>0</b>	<b>530,927</b>	<b>6,332,302</b>	<b>6,332,302</b>	<b>1,500,000</b>	<b>0</b>	<b>0%</b>
Pownal, Town of	Municipality	Landfill West Brownfield Remediation	30	NPS - Brownfields	0	0	1,000,000	1,000,000	0	0	0%
Natural Infrastructure Interim Financing	Private	Natural Resources, Ag Water Quality and Forestry Conservation	NA	NPS	0	0	5,000,000	3,000,000	5,000,000	0	0%
St. George Community Coop.	Private Non-Profit	Septic Systems Replacement	60	NPS - Individual/Decentralized Systems	0	0	2,500,000	2,500,000	2,500,000	0	0%
Vermont Natural Resources Council	Private Non-Profit	Pelletier Dam removal	44	Dam Removal	0	0	274,400	274,400	0	0	0%
Addison County Community Trust	Private Non-Profit	Lindale Community Wastewater System	28	NPS - Individual/Decentralized Systems	0	150,000	1,767,000	1,917,000	0	0	0%
Mountain Wastewater Treatment, Inc.	Private For-Profit	Tertiary Sand Filter Replacement	19	NPS - Individual/Decentralized Systems	0	49,700	1,000,000	1,049,700	0	0	0%
Bolton Valley Community Water and S	Private For-Profit	BVVWS WWTF Upgrade	18	NPS - Individual/Decentralized Systems	52,000	195,000	3,141,000	3,000,000	0	0	0%
Vermont River Conservancy	Private Non-Profit	Whetstone Brook Floodplain Restoration	65	Floodplain/Stream Restoration	0	0	0	0	0	0	0%
Vermont River Conservancy	Private Non-Profit	Three Dam Removal: Montpelier	41	Dam Removal	50,000	100,000	0	150,000	0	0	0%
<b>Subtotal SFY2022 Projects Requesting Construction Funding</b>					<b>725,630</b>	<b>4,488,465</b>	<b>77,492,691</b>	<b>60,647,859</b>	<b>22,900,000</b>	<b>17,283,402</b>	
<b>Additional Anticipated SFY22 Planing Need*</b>					<b>1,519,237</b>	<b>3,380,613</b>		<b>4,899,850</b>			
<b>TOTAL</b>					<b>2,244,867</b>	<b>7,869,078</b>	<b>77,492,691</b>	<b>65,547,709</b>			
<b>Total SRF Funding Request</b>						<b>87,606,636</b>					
<b>Total Available SRF Funds</b>						<b>57,730,768</b>					
<b>Annual SRF Surplus/Shortfall</b>						<b>-29,875,868</b>					

\*\*These projects are expected to obtain funding other than SRF but are included on this list until alternate funding is confirmed

Note 1: There are no Emergency Projects identified on this priority list

Note 2: Up to 10% of the FY22 Pollution Control Grant appropriation shall be reserved for planning advances through December 31, 2021, and up to another 10% for REPAs (for engineering research) through May 31, 2022.

Note 3: Where a project includes multiple categories, the category that accounts for the highest dollar need is shown.

Note 4: There are projects on this list that have been added as continuing projects that did not provide priority list applications.

Note 5: A funding cap of \$3M will be applied to all projects (including Interim Financing the put-side) but equivalency projects until projects are bypassed in order to free up funding. There are three equivalency projects above (bold). They will be fully funded because

they are the selected equivalency projects for this year. Note 6: We anticipate that approximately \$3.3 million will be available for PC Grants, EPAs, and REPAs, pending legislation, and therefore the full need is not likely to be funded at this time.

Note 7: The gray area at the top of the list contain all continuing projects.

Note 8: The bolded projects are proposed Equivalency project for this year and will receive full funding and a 0.1% administrative fee reduction for their loan.

**CWSRF Construction Loan Need SFY 2023-2026, and Additional Planning Loan Need for SFY 2022**

Applicant	Applicant Type	Project Name	2022 Step I	2022 Step II	2023 Step III	2024 Step III
West Rutland, Town of	Municipality	WWTF Improvements	0	75,000	1,200,000	0
Mount Holly Town School District	Municipality	PFAS Site Investigation and Remediation	6,110	45,000	250,000	0
Berlin, Town of	Municipality	Berlin Corners/Crosstown Road Sewer Improvement	15,000	40,000	265,000	0
Pawlet, Town of	Municipality	Pawlet Wastewater Treatment Facility Sludge Storage Feasibility Study	21,000	44,000	661,000	0
Bristol, Town of	Municipality	Wastewater Treatment Upgrade Project	16,000	33,000	579,000	0
Highgate, Town of	Municipality	New Community Wastewater System	15,000	50,000	1,285,000	0
Brandon, Town of	Municipality	Union Street Infrastructure Improvements	7,500	30,000	220,000	0
Richmond, Town of	Municipality	Phase I - Richmond West Main Street Sewer Extension	19,900	23,733	252,261	0
Richmond, Town of	Municipality	Phase III - Richmond West Main Street Sewer Extension	22,193	44,385	696,373	0
Richmond, Town of	Municipality	Phase II - Richmond West Main Street Sewer Extension	6,495	12,990	183,815	0
Enosburg Falls, Village of	Municipality	Elm Street Sewerline Rehabilitation	0	40,000	500,000	0
Saint Albans, City of	Municipality	Stebbins Street Utility Upgrades	0	0	225,000	0
Greensboro, Town of	Municipality	Town of Greensboro New Wastewater Facility	0	600,000	7,725,000	0
Brighton, Town of	Municipality	Brighton Wastewater Treatment Facility Refurbishment	85,000	170,000	3,100,000	0
Hinesburg, Town of	Municipality	C #2 - WWTF Upgrade	0	450,000	9,250,000	0
Bridgewater, Town of	Municipality	PS Rehabilitation and Sewer System Improvements	0	0	300,000	0
Hartford, Town of	Municipality	North Main Street Stormwater	0	0	800,000	0
Milton, Town of	Municipality	Flanders Development	24,000	0	7,000,000	0
Fairfax, Town of	Municipality	Wastewater Treatment Facility Upgrade	0	100,000	2,400,000	0
Colchester, Town of	Municipality	Malletts Bay Sewer Project	400,000	0	700,000	14,300,000
South Burlington, City of	Municipality	Bartlett Bay Wastewater Treatment Facility Refurbishment	365,000	0	735,000	14,600,000
Shelburne, Town of	Municipality	Shelburne WW Consolidation	100,000	1,100,000	0	26,800,000
Huntington, Town of	Municipality	Town of Huntington Lower Village Wastewater Project	53,139	167,805	0	2,667,976
Brighton, Town of	Municipality	WWTF Refurbishment	85,000	170,000	3,100,000	0
Berlin, Town of	Municipality	Asset Management Plan	55,000	0	0	0
Rutland, City of	Municipality	Moon Brook Pond Modifications Project	0	0	0	0
Barre, City of	Municipality	Sewer trunkline replacement	50,000	0	0	0
Castleton, Town of	Municipality	Crystal Heights Sewer	24,000	0	0	0
Castleton, Town of	Municipality	Preston Lane Sewer	12,500	0	0	0
Barre, City of	Municipality	North End Wastewater Pump Station Preliminary Engineering	21,400	0	0	0
Lyndon, Town of	Municipality	Pinehurst Street Sewer Replacement	12,500	35,000	0	0
Saint Albans, City of	Municipality	Federal Street Sewer Separation	25,000	100,000	0	0
Brattleboro, Town of	Municipality	Retreat and Wilson Woods Pump Station Upgrades	12,500	0	0	0
Swanton, Village of	Municipality	Wastewater Treatment Facility Upgrade and Phosphorus Improvements	50,000	0	0	0
Wilmington, Town of	Municipality	Route 9 Water and Sewer Extension	15,000	0	0	0
Mountain Wastewater Treatment,	Private For-Profit	Tertiary Sand Filter Replacement	0	49,700	0	0
<b>Totals</b>			<b>1,519,237</b>	<b>3,380,613</b>	<b>41,427,449</b>	<b>58,367,976</b>
<b>Total Anticipated Commitments</b>					<b>(41,427,449)</b>	<b>(58,367,976)</b>
<b>Administrative Expenses</b>					<b>(480,000)</b>	<b>(480,000)</b>
<b>Federal Funds</b>					<b>7,779,000</b>	<b>7,779,000</b>
<b>State Matching Funds</b>					<b>1,555,800</b>	<b>1,555,800</b>
<b>Repayment Funds</b>					<b>11,656,451</b>	<b>11,656,451</b>
<b>Carry Forward</b>					<b>0</b>	<b>0</b>
<b>Total Available Funds</b>					<b>20,991,251</b>	<b>20,991,251</b>
<b>Total Annual Surplus/Deficit</b>					<b>-20,916,198</b>	<b>-37,856,725</b>

\*Applications not reviewed due to lack of a PER, so the construction funds requested were moved to SFY2023.

Note 1: No projects have requested funds beyond SFY24, therefore this 5-year projection does not show any projects funded in SFY25 & SFY26