

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total	
Sec. B.335	Approp #3480001000 - Corrections - Administration										
	As Passed FY22										
		3,314,582									3,314,582
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	3,314,582	0	0	0	0	0	0	0	0	3,314,582
	FY22 After Other Changes										
	Personal Services:										
											0
	Operating Expenses:										
											0
	Grants:										
										0	
FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	
FY22 BAA Gov Recommended	3,314,582	0	0	0	0	0	0	0	0	3,314,582	
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480001000	3,314,582	0	0	0	0	0	0	0	0	3,314,582	
Sec. B.336	Approp #3480002000 - Corrections - Parole Board										
	As Passed FY22										
		420,865									420,865
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	420,865	0	0	0	0	0	0	0	0	420,865
	FY22 After Other Changes										
	Personal Services:										
											0
	Operating Expenses:										
											0
	Grants:										
										0	
FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	
FY22 BAA Gov Recommended	420,865	0	0	0	0	0	0	0	0	420,865	
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480002000	420,865	0	0	0	0	0	0	0	0	420,865	
Sec. B.337	Approp #3480003000 - Corrections - Correctional Educ										
	As Passed FY22										
		3,336,352			148,784						3,485,136
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	3,336,352	0	0	148,784	0	0	0	0	0	3,485,136
	FY22 After Other Changes										
	Personal Services:										
											0
	Operating Expenses:										
											0
	Grants:										
										0	
FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	
FY22 BAA Gov Recommended	3,336,352	0	0	148,784	0	0	0	0	0	3,485,136	
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480003000	3,336,352	0	0	148,784	0	0	0	0	0	3,485,136	

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total	
Sec. B.338	Approp #3480004000 - Correctional Services										
	As Passed FY22										
		130,083,685	935,963		396,315		473,523	15,000,000	297,094	5,013,702	152,200,282
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	130,083,685	935,963	0	396,315	0	473,523	15,000,000	297,094	5,013,702	152,200,282
	FY22 After Other Changes										
	Personal Services:										
	Justice Reinvestment funds - transfer of SFY21 carryforward from Out-of-State appropriation (per Act 154, E.335.1) (DOC net-neutral)	417,030									417,030
	DOC Incentives - Shift, Retention, and Hiring/Academy Progression Bonuses	4,917,560									4,917,560
Decreased Stipend/Competency Supplement (related to pandemic and current staffing levels)	(400,000)									(400,000)	
										0	
Operating Expenses:											
										0	
Grants:											
										0	
FY22 BAA Subtotal of Increases/Decreases	4,934,590	0	0	0	0	0	0	0	0	4,934,590	
FY22 BAA Gov Recommended	135,018,275	935,963	0	396,315	0	473,523	15,000,000	297,094	5,013,702	157,134,872	
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480004000	135,018,275	935,963	0	396,315	0	473,523	15,000,000	297,094	5,013,702	157,134,872	
Sec. B.339	Approp #3480006000 - Correctional Services - out-of-state beds										
	As Passed FY22										
		5,640,604									5,640,604
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	5,640,604	0	0	0	0	0	0	0	0	5,640,604
	FY22 After Other Changes										
	Personal Services:										
	Transfer of SFY21 carryforward to Correctional Services appropriation (per Act 154, E.335.1) (DOC net-neutral)	(417,030)									(417,030)
											0
Operating expenses:											
										0	
Grants:											
										0	
FY22 BAA Subtotal of Increases/Decreases	(417,030)	0	0	0	0	0	0	0	0	(417,030)	
FY22 BAA Gov Recommended	5,223,574	0	0	0	0	0	0	0	0	5,223,574	
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480006000	5,223,574	0	0	0	0	0	0	0	0	5,223,574	
Sec. B.340	Approp #3480005000 - Corr Facilities - Recreation										
	As Passed FY22										
			970,619								970,619
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	0	970,619	0	0	0	0	0	0	0	970,619
	FY22 After Other Changes										
	Personal Services:										
											0
	Operating Expenses:										
										0	
Grants:											
										0	
FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	
FY22 BAA Gov Recommended	0	970,619	0	0	0	0	0	0	0	970,619	
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3480005000	0	970,619	0	0	0	0	0	0	0	970,619	

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Sec. B.341	Approp #3675001000 - Corr. - Vermont Offender Work Program As Passed FY22					1,951,982					1,951,982
	Other Changes:										
	FY22 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY22 Other Changes	0	0	0	0	1,951,982	0	0	0	0	1,951,982
	FY22 After Other Changes										
	Personal Services:										0
	Operating Expenses:										0
	Grants:										0
	FY22 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY22 BAA Gov Recommended	0	0	0	0	1,951,982	0	0	0	0	1,951,982
FY22 BAA Legislative Changes											
FY22 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0	
FY22 BAA As Passed - Dept ID 3675001000	0	0	0	0	1,951,982	0	0	0	0	0	1,951,982
DOC FY22 BAA Governor Recommend		142,796,088	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	167,984,070
DOC FY22 BAA Reductions and Other Changes		0	0	0	0	0	0	0	0	0	0
DOC FY22 BAA GovRec Total After Reductions and Other Changes		142,796,088	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	167,984,070
DOC FY22 BAA Total Increases/Decreases		4,517,560	0	0	0	0	0	0	0	0	4,517,560
DOC FY22 BAA Governor Recommend Addendum		147,313,648	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	172,501,630
DOC FY22 BAA Total Legislative Changes		0	0	0	0	0	0	0	0	0	0
DOC FY22 BAA Total As Passed		147,313,648	1,906,582	0	545,099	1,951,982	473,523	15,000,000	297,094	5,013,702	172,501,630