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Sent: Wednesday, November 09, 2016 8:09 AM

To: Martin, Trey; Pepper, James

Subject: PK

Attachments: PreKExpFY15&16_2016-11-09.xlsx

See attached.

All we have is what districts report they spent on PreK so it's not by fund. Likely mostly ed fund since that is where they get most of their funding but some could be by TI and some could be from the what are the pre-K grant, Medicaid, or some other source.

The attached file shows total PreK and breaks out Sped EEE and Gen Ed PreK. I don't know how you break out the cost of overhead.

I want to be very clear so you understand: we do not fund PreK as a categorical grant, we fund PreK -12 in sum through the State's funding system (Act 68).

SU Data (duplicates) Removed

	2015	2016*
Pre-K Total (Level 11)	38,132,791.46	48,920,971.99
Special Ed Breakout		
P211 Eligible	11,350,940.20	10,917,996.13
P212 Ineligible	<u>6,029,759.75</u>	<u>9,670,464.84</u>
Total Special Ed	17,380,699.95	20,588,460.97
Total General Ed PreK	20,752,091.51	28,332,511.02

*2016 data is still being reviewed and corrected by some districts.