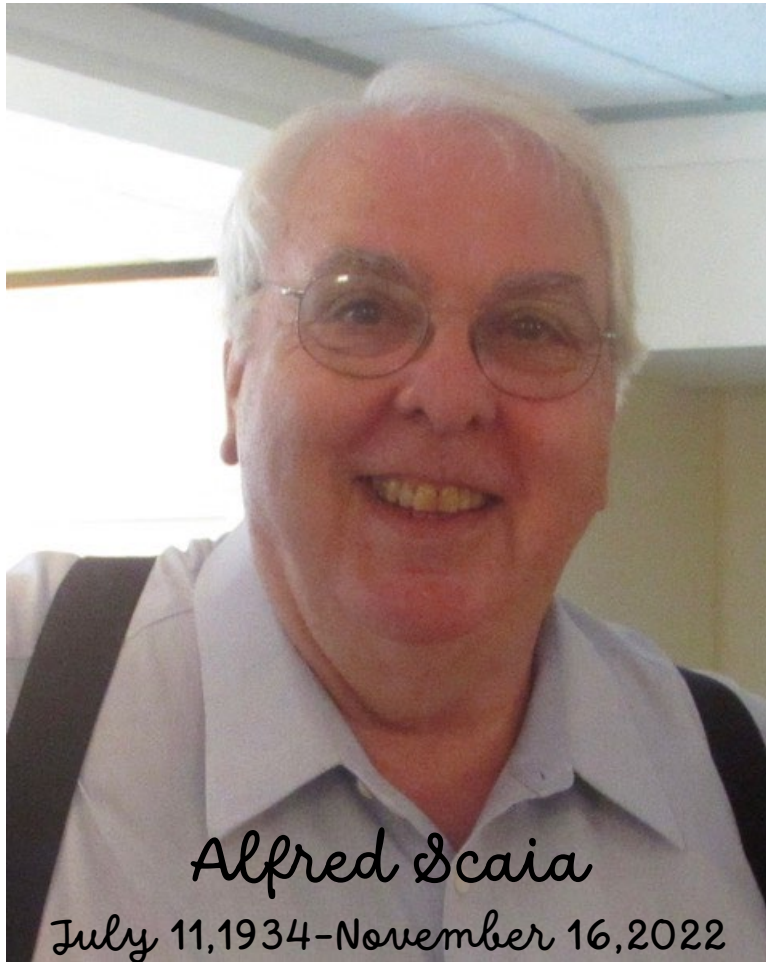


236<sup>th</sup> Annual report of the Town Officers  
Readsboro, VT  
2022



ANNUAL EXHIBIT OF THE FINANCES  
TOWN OF READSBORO, VERMONT  
FOR FISCAL YEAR ENDING  
JUNE 30, 2022

# Alfred Amedeo Scaia

July 11, 1934–November 16, 2022

Al was born in Readsboro, Vermont on July 11, 1934 son of Adina Maroni Scaia and Alfred G. Scaia.

He attended the local elementary school, followed by graduating from St. Joseph's high school in North Adams, MA. and St. Michael's College in Winooski, VT., with a major in Mathematics.

Although he lived and traveled all over the world, he remained loyal to his roots in Readsboro. He belonged to the Lions Club, received the Lions Club Melvin Jones Fellowship Award, President of the Readsboro Historical Society, member of the Cemetery Commission and supportive of several organizations such as the Readsboro Hometown Redevelopment INC., and the Town Library.

He served on the School Board of Education encouraging open communication practices that involved all interested parties.

He developed an interest in preserving WWII, Town, and family histories by interviewing individuals at no cost, providing DVD copies to family members and the Readsboro Library for individuals to view. He conducted over one hundred and fifty interviews. Sixteen of the WWII interviews are housed in the National WWII Museum in New Orleans. He received a Lifetime Achievement Award from the Vermont Historical Society. He was featured in several TV programs and publications regarding his interest in documenting town and family histories.

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## READSBORO TOWN OFFICERS

### **Town Moderator – 1 Year Term**

Bill LeQuier                      Term Expires 2023

### **Town Clerk – 3 Year Term**

Amber J Holland                Term Expires 2023

### **Town Treasurer – 3 Year Term**

Amber J Holland                Term Expires 2023

### **Selectboard – 3 Year Term**

Joseph Berard                 Term Expires 2023

Omar Smith                     Term Expires 2024

Raymond Eilers                Term Expires 2025

### **Delinquent Tax Collector – 1 Year Term**

Teddy Hopkins                 Appointed April 2017

### **Justice of Peace – 2 Year Term**

Richard Codogni               Term Expires 2025

Raymond Eilers                Term Expires 2025

Bruce Busa                      Term Expires 2025

Normajean Marchegiani      Term Expires 2025

Rhonda Eilers Smith          Term Expires 2025

### **Trustees of the Public Library – 5 Year Term**

Earlene Lefebvre               Term Expires 2023

Joan O'Donnell                 Term Expires 2024

Martha Jillson                 Term Expires 2025

Annalise Carew                Term Expires 2026

Mary Angus                     Term Expires 2027

### **Cemetery Commission – 5 Year Term**

Eunice Crowell                 Term Expires 2023

Al Bachand                      Term Expires 2024

Devon Carrier                 Term Expires 2025

Forrest Hicks                  Term Expires 2026

Al Zander                        Term Expires 2027

### **Zoning Administrator – 3 Year Term**

Robert Matte                      Term Expires 2025

### **Agent to Convey Real Estate – 1 Year Term**

Karen Boisvert                 Term Expires 2023

### **Road Commissioner – Selectboard**

### **Planning Commission –**

Susan Bailey

Joseph Berard

Mike Cole

Bart Howes

### **Development Review Board –**

Curtis Berard

Carol Marchegiani

Rhonda Smith

Tim Stys

### **Officers Appointed by Selectboard**

Emergency Management      Andrew Massari

Energy Coordinator            Selectboard

Health Officer                  Dan Hollister

Junk Officer                     Dan Hollister

Inspector of Coal & Lumber    Mike Boisvert

Memorial Day Committee      American Legion

Pound Keeper                  Dan Hollister

911 Coordinator                Bill LeQuier

Rep to Library Super board    Carol Marks

Rep to WSWD                    Jim Damato

Sanitation Engineer            Richard Codogni

Fire Warden                     Adam Codogni

Windham Reg Planning Rep    Sue Bailey

Windham Reg Planning Rep    Helyn Strom-  
Henriksen

## **General Information**

### **Town Clerk & Treasurer Office Hours**

Monday - Thursday 8:00 Am – 3:00 pm

Email: [clerk@readsborovt.org](mailto:clerk@readsborovt.org)

Phone: (802)423-5405 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

### **Town Administrative Assistant Office Hours**

Mon 12:00-3:00, Tues 9:00-3:00, Wed 4:30-8:30, Thurs 8:00-3:00, Fri closed

Email: [admin@readsborovt.org](mailto:admin@readsborovt.org)

Phone: (802) 423-5652 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

### **Utility Clerk**

Email: [readutil@myfairpoint.net](mailto:readutil@myfairpoint.net)

Monday 8:00 am – 12:00 pm

Tuesday 8:00 am – 9:00 am

Phone: (802) 423-7010 Fax: (802) 423-5423

Mailing Address: PO Box 247, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

### **Assessor's Office Hours**

#### **BY APPOINTMENT ONLY**

Email: [readsborolisters@yahoo.com](mailto:readsborolisters@yahoo.com)

Phone: (802) 423-5405 Fax: (802) 423-7008

Mailing Address: PO Box 354, Readsboro VT 05350

Physical Address: 6922 Main St, Readsboro VT 05350

### **Transfer Station Hours**

Wednesday 12:00-5:00

Sunday 10:00-5:00

### **Town Garage**

(802) 423-5730

### **Sewer Plant**

(802) 423-7681

### **Community Library**

(802) 423-5460

### **Dog Officer**

**Dan Hollister**

(802) 380-0534

### **Zoning Administrator**

**Robert Matte**

(802) 423-5068

### **Delinquent Tax Collector**

**Teddy Hopkins**

(802) 423-7727

## **Town Data**

Population – 720 (2020 Census)

Registered Voters – 612

### **Miles of Roads**

Legal Trails – 7.21

Class 4 – 7.53

Class 3 – 33.05

Class 2 – 1.970

Class 1 – 0.529

State Highway – 10.016

**Total – 60.305**

### **Town Acreage**

Total Acreage	23,360 acres
Total Taxable Acreage	13,844 acres
Total Town Owned Acreage	675 acres - .029%
Total Federal Owned Acreage	8,808 acres – 38%
Total State-Owned Acreage	28 acres - .001%
Total Other Owned Acreage	5 acres

### **Location of Town Hall**

42.77194° N, 72.94057° W

### **Elevations**

Highest point – Windmills – 3110 ft

Lowest point – Sewer Plant – 1104 ft

## **Annual Town Meeting 2023**

### **March 7, 2023 at 7:00 pm**

The legal voters of the Town are hereby notified to meet at the School auditorium in the Town of Readsboro on Monday March 6, 2023 at 7 p.m. to act on the floor articles of the Town Warning. The meeting will then be adjourned until 10:00 am o'clock on Tuesday March 7, 2023 at which time ballot boxes open for voting by Australian Ballot. Voting and Ballot boxes close at 7:00pm Tuesday, March 7, 2023.

### **Town Warning**

ARTICLE 1: To hear the report of the Town officers and act thereon.

ARTICLE 2: (BY AUSTRALIAN BALLOT) to elect all officers required by law to be elected at said March 7, 2023 Town meeting.

ARTICLE 3: Shall the Town vote to pay the County tax from the General Fund this year.

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of \$150,000 for the Road Material Reserve Fund?

ARTICLE 5: Shall the Town create a Reserve Fund pursuant to 24 VSA section 2804, to be known as the Building Demolition Fund, for the purpose of demolition of Town owned buildings or buildings subject to the Blight Ordinance?

ARTICLE 6: Shall the voters of the Town of Readsboro vote to change the name and purpose of the reserve fund currently known as the Town Owned Building or Demolition Reserve Fund to the Town Owned Building Construction and Maintenance fund for the purpose of constructing new or maintaining current town owned buildings.

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of \$100,000 for the Town Owned Building Construction and Maintenance Fund?

ARTICLE 8: Shall the Town vote to transfer \$10,000 from the Town Owned Building Construction and Maintenance Fund to the Building Demolition fund?

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$988,700 to meet the expenses and liabilities of the Town of Readsboro for the Fiscal Year 2024?

ARTICLE 10: Shall the Town vote to transfer \$50,000 from the FY22 fund balance to the Fire Equipment Repair and Replacement Reserve Fund.

ARTICLE 11: Shall the Town vote to transfer \$39,373 from the FY22 Fund Balance for the Grant Matching Fund.

ARTICLE 12: Shall the Town vote to transfer \$10,000 from the FY22 Fund Balance for the Legal Fee Reserve fund.

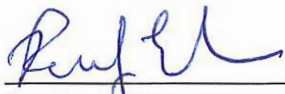
ARTICLE 13: Shall the Town vote to increase the combined annual salary of the Selectboard Members by \$375 (5% per member).

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of \$7,000 for the Cemetery Reserve Fund?

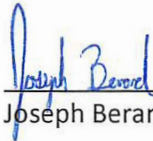
ARTICLE 15: (BY PETITION) To see if the Town will vote to raise and appropriate the sum of \$2500 to Wings Community Programs to assist with the cost of providing after-school programing for the children of the Town of Readsboro?

ARTICLE 16: Other Business (All topics discussed under this article are non-binding)

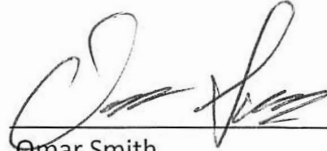
DATED AT READSBORO in the County of Bennington and State of Vermont this  
19 day of January 2023.



Raymond Eilers, Chairman



Joseph Berard



Omar Smith



## **2022 Report of the Selectmen**

- The Town received \$216,000 through ARPA funding. This money has certain restrictions that are still being worked through. The money is to be allocated by 2024 and spent by 2026.
- As part of Vermont's Legislative Redistricting, Readsboro was combined with Stamford, Searsburg, Woodford and a portion of Pownal. With the Redistricting came a new Representative.
- Tax Maps were updated, and a new website created.
- Paving this past year was concentrated on Jarvis Hill, Whitney Lane, most of Phelps Lane and a portion of Branch Hill. Cost for the paving project was \$220,163.78
- The Town sold many Town owned Alpenwald lots with the hope of returning them to the tax base.
- Employee policies and application were reviewed and updated to align with VLCT recommendations, and a Drug & Alcohol Policy for Commercial Vehicle Operators was adopted.
- 91 School St was demolished by court order. The building was deemed unsafe and posed a threat to surrounding properties
- 58 Canal St was acquired by tax sale. The structure was demolished, and the land sold
- The Town received a \$17,000.00 grant from the State for Erosion Control. With those funds ditching on Freezing Hole Drive and Bailey Hill were performed.
- The Town received a grant through the VT Agency of Transportation to perform a scoping study for repairs needed on Bosley Hill.
- The Town received a grant through Brattleboro Development Credit Corporation to perform a structural assessment of the E-Barn. The inspection was performed by Stevens & Associates, P.C.
- State Bridge #25 (on RT 100 in the village) had been scheduled for replacement in 2022 but was postponed due to the fact all bids received by VTAOT were too high. The project will be redesigned along with the Towns water line that crosses the bridge. It was the Towns responsibility to design and pay for the installation of the water line on the new bridge. VTAOT has agreed to pay for the re-design and the Town will pay for the installation.
- DVFiber launched a "Pilot Program" in Readsboro, and actual district wide Network construction should begin in Q1 of 2023 (see DVFiber 2022 Year in Review)
- The Selectmen are happy to announce a fund balance of \$99,373 for FY22.

### **THE TOWN OF READSBORO IS LOOKING TO FILL THE FOLLOWING APPOINTED POSITIONS**

- Planning Commission Member
- Flood Plain Management Coordinator
- Energy Coordinator
- Development and Review Board- 1 Seat

**If you are interested in any of these positions, please send a letter of interest to the Selectboard at PO Box 187, Readsboro Vt. 05350**

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
<b>REVENUES</b>					
<b>TAXES</b>					
Curr Property Taxes	\$ 826,728.00	\$ 1,088,907.24	\$ 888,954.00	\$ 30,206.92	\$ 988,700.00
Curr Tax pd late interest	\$ 4,000.00	\$ 4,754.35	\$ 4,000.00	\$ 964.98	\$ 4,000.00
Del Property Taxes	\$ -	\$ 87,492.60	\$ -	\$ 59,635.91	\$ -
Del Property Tax Interest	\$ -	\$ 11,933.81	\$ -	\$ 3,817.14	\$ -
Del Property Tax Penalty	\$ -	\$ 9,221.34	\$ -	\$ 4,770.91	\$ -
Del Property Tax Sales	\$ -	\$ 290.30	\$ -	\$ 65.00	\$ -
Sale of Lots	\$ 800.00	\$ 12,009.00	\$ 800.00	\$ 4,033.00	\$ 800.00
	<b>\$ 831,528.00</b>	<b>\$ 1,214,608.64</b>	<b>\$ 893,754.00</b>	<b>\$ 103,493.86</b>	<b>\$ 993,500.00</b>
<b>INTEREST</b>					
Investment Interest	\$ 14,000.00	\$ 17,369.46	\$ 14,000.00	\$ 5,475.34	\$ 17,000.00
	<b>\$ 14,000.00</b>	<b>\$ 17,369.46</b>	<b>\$ 14,000.00</b>	<b>\$ 5,475.34</b>	<b>\$ 17,000.00</b>
<b>SERVICES</b>					
Dog Licenses	\$ 100.00	\$ 188.00	\$ 100.00	\$ 54.00	\$ 200.00
Dog Fines	\$ 50.00	\$ -	\$ -	\$ -	\$ -
Use of Copier	\$ 450.00	\$ 1,028.00	\$ 450.00	\$ 157.00	\$ 600.00
Liquor Licenses	\$ 285.00	\$ 290.00	\$ 350.00	\$ -	\$ 300.00
Recording Fees	\$ 6,000.00	\$ 8,097.25	\$ 6,000.00	\$ 4,326.50	\$ 6,000.00
Zoning Permits	\$ 2,000.00	\$ 5,095.00	\$ 2,000.00	\$ 2,030.00	\$ 2,000.00
	<b>\$ 8,885.00</b>	<b>\$ 14,698.25</b>	<b>\$ 8,900.00</b>	<b>\$ 6,567.50</b>	<b>\$ 9,100.00</b>
<b>SOLID WASTE</b>					
Tipping Fees	\$ 20,000.00	\$ 22,155.00	\$ 20,000.00	\$ 16,188.00	\$ 22,000.00
Cars Stickers	\$ 1,000.00	\$ 3,980.00	\$ 1,000.00	\$ 875.00	\$ 3,500.00
Reimb Metal	\$ 1,000.00	\$ 1,086.00	\$ 1,000.00	\$ 62.00	\$ 1,000.00
E-waste Reimbursement	\$ 250.00	\$ 399.36	\$ 250.00	\$ 217.74	\$ 350.00
	<b>\$ 22,250.00</b>	<b>\$ 27,620.36</b>	<b>\$ 22,250.00</b>	<b>\$ 17,342.74</b>	<b>\$ 26,850.00</b>
<b>OTHER</b>					
General Reimbursements	\$ 9,000.00	\$ 13,548.19	\$ 9,000.00	\$ 2,498.04	\$ 9,000.00
Rev From Other Govmnts	\$ 70,000.00	\$ 107,612.60	\$ 70,000.00	\$ 45,479.54	\$ 70,000.00
civil fines	\$ 100.00	\$ 163.00	\$ 100.00	\$ 15.00	\$ 150.00
Rev for highway state aid	\$ 64,500.00	\$ 67,013.72	\$ 64,500.00	\$ 34,428.63	\$ 64,500.00
Misc	\$ -	\$ 438.56	\$ -	\$ 25.00	\$ -
ARPA - Transfers in	\$ -	\$ 37,792.28	\$ -	\$ -	\$ -
	<b>\$ 143,600.00</b>	<b>\$ 226,568.35</b>	<b>\$ 143,600.00</b>	<b>\$ 82,446.21</b>	<b>\$ 143,650.00</b>
	<b>\$ 1,020,263.00</b>	<b>\$ 1,500,865.06</b>	<b>\$ 1,082,504.00</b>	<b>\$ 215,325.65</b>	<b>\$ 1,190,100.00</b>
<b>GENERAL</b>					
<b>SELECTMEN</b>					
Selectmen Salaries	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 1,875.00	\$ 7,875.00
Selectmen Contingency	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 48.00	\$ 2,000.00
Selectmen Special Meeting	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ 180.00
FICA	\$ 470.00	\$ 499.29	\$ 470.00	\$ 147.78	\$ 500.00
MEDI	\$ 110.00	\$ 116.74	\$ 110.00	\$ 34.58	\$ 120.00
Unemployment Compensation	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Office Supplies	\$ 1,500.00	\$ 1,130.22	\$ 1,500.00	\$ 454.77	\$ 1,500.00
tax bill expenses	\$ 500.00	\$ 841.70	\$ 500.00	\$ 243.43	\$ 900.00
Abatelements	\$ -	\$ 0.71	\$ -	\$ 3.57	\$ -
VMERS	\$ -	\$ -	\$ -	\$ 15.82	\$ -
Tax Sale Purchases	\$ -	\$ 4,774.72	\$ -	\$ 168.00	\$ 2,500.00
Town Agent	\$ 45.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
postage & envelopes	\$ 500.00	\$ 57.25	\$ 500.00	\$ -	\$ 500.00
Professional Services	\$ 2,000.00	\$ 2,333.88	\$ 1,500.00	\$ 1,018.17	\$ 2,500.00
Contracted Services	\$ -	\$ 582.38	\$ -	\$ 144.50	\$ -
Selectmen Projects	\$ 25,000.00	\$ 51,249.45	\$ 25,000.00	\$ 880.00	\$ 25,000.00
Beautification Fund	\$ 875.00	\$ 839.42	\$ 875.00	\$ -	\$ 900.00

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
	\$ 42,780.00	\$ 70,025.76	\$ 42,335.00	\$ 5,033.62	\$ 46,675.00
<b>TOWN ADMINISTRATOR</b>					
Salary	\$ 18,500.00	\$ 15,826.52	\$ 17,943.00	\$ 8,767.00	\$ 19,983.00
FICA	\$ 1,150.00	\$ 981.25	\$ 1,125.00	\$ 543.53	\$ 1,239.00
MEDI	\$ 270.00	\$ 229.42	\$ 265.00	\$ 127.17	\$ 290.00
Travel Expenses	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Office Supplies	\$ 1,500.00	\$ 2,302.70	\$ 1,500.00	\$ 493.30	\$ 1,500.00
Telephone	\$ 570.00	\$ 542.78	\$ 550.00	\$ 263.34	\$ 550.00
Website/email expenses	\$ -	\$ -	\$ -	\$ 2,494.80	\$ 1,000.00
Professional Development	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00
Membership Dues	\$ -	\$ 85.00	\$ 100.00	\$ -	\$ 100.00
Copier Contract	\$ 530.00	\$ 878.38	\$ 675.00	\$ 347.71	\$ 675.00
	\$ 23,620.00	\$ 20,846.05	\$ 23,258.00	\$ 13,036.85	\$ 26,437.00
<b>TOWN CLERK</b>					
Clerk Salaries	\$ 17,000.00	\$ 16,896.14	\$ 17,436.00	\$ 9,731.31	\$ 18,580.00
Asst Clerk Salaries	\$ 600.00	\$ 115.93	\$ 600.00	\$ 92.05	\$ 300.00
Ballot Clerks Salaries	\$ 800.00	\$ 345.13	\$ 2,000.00	\$ 1,387.50	\$ 2,000.00
BCA member	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
BCA meeting expenses	\$ 100.00	\$ 6.80	\$ 100.00	\$ -	\$ 100.00
Moderator Salaries	\$ 100.00	\$ 50.00	\$ 100.00	\$ -	\$ 100.00
FICA	\$ 1,200.00	\$ 1,050.94	\$ 1,280.00	\$ 678.55	\$ 1,350.00
MEDI	\$ 290.00	\$ 245.63	\$ 300.00	\$ 166.66	\$ 310.00
Retirement	\$ 1,020.00	\$ 1,055.87	\$ 1,020.00	\$ 632.50	\$ 1,250.00
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ 60.62	\$ 50.00
Office Supplies	\$ 1,500.00	\$ 1,549.41	\$ 1,500.00	\$ 503.70	\$ 1,500.00
Postage & Envelopes	\$ 650.00	\$ 254.15	\$ 850.00	\$ 206.30	\$ 850.00
Printed Forms	\$ -	\$ 10.00	\$ -	\$ -	\$ -
Town Meeting Expenses	\$ 500.00	\$ 262.58	\$ 500.00	\$ 149.30	\$ 500.00
Town Reports	\$ 1,000.00	\$ 1,020.17	\$ 1,000.00	\$ -	\$ 1,000.00
Office Equipment	\$ 1,500.00	\$ 186.69	\$ 1,500.00	\$ 363.77	\$ 500.00
Dog expense	\$ 95.00	\$ 79.12	\$ 95.00	\$ 96.18	\$ 95.00
Telephone	\$ 575.00	\$ 542.78	\$ 575.00	\$ 263.34	\$ 575.00
Professional services	\$ 500.00	\$ 1,120.00	\$ 500.00	\$ -	\$ 500.00
Training	\$ 100.00	\$ 169.00	\$ 100.00	\$ 87.00	\$ 100.00
Membership Dues	\$ 2,050.00	\$ 35.00	\$ 2,050.00	\$ 1,997.00	\$ 2,022.00
Equipment Repair	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 575.00	\$ 878.42	\$ 650.00	\$ 347.70	\$ 650.00
	\$ 31,005.00	\$ 25,873.76	\$ 33,006.00	\$ 16,763.48	\$ 33,132.00
<b>TREASURER</b>					
Treasurer Salaries	\$ 16,445.00	\$ 16,742.92	\$ 16,936.00	\$ 9,465.75	\$ 18,130.00
Asst Treasurer	\$ 600.00	\$ 65.73	\$ 600.00	\$ -	\$ 300.00
FICA	\$ 1,060.00	\$ 1,042.36	\$ 1,096.00	\$ 587.01	\$ 1,150.00
MEDI	\$ 260.00	\$ 243.96	\$ 260.00	\$ 137.15	\$ 268.00
Retirement	\$ 990.00	\$ 1,046.30	\$ 990.00	\$ 615.24	\$ 1,200.00
Travel Expenses	\$ 100.00	\$ 433.61	\$ 300.00	\$ 283.36	\$ 300.00
Office Supplies	\$ 1,000.00	\$ 762.10	\$ 1,000.00	\$ 230.61	\$ 1,000.00
Audit	\$ 16,000.00	\$ 10,666.65	\$ 16,000.00	\$ 11,000.00	\$ 17,000.00
Postage & Envelopes	\$ 600.00	\$ 696.70	\$ 1,200.00	\$ -	\$ 600.00
Bank & Check Charges	\$ -	\$ 710.74	\$ -	\$ -	\$ -
Office Equipment	\$ 1,000.00	\$ 156.05	\$ 1,000.00	\$ 98.93	\$ 500.00
Telephone	\$ 575.00	\$ 542.78	\$ 575.00	\$ 263.34	\$ 575.00
Professional Services	\$ 500.00	\$ 1,185.00	\$ 500.00	\$ 71.50	\$ 500.00
Training	\$ 100.00	\$ 58.00	\$ 100.00	\$ 34.00	\$ 100.00
Copier contract	\$ 575.00	\$ 878.35	\$ 650.00	\$ 347.70	\$ 650.00
	\$ 39,805.00	\$ 35,231.25	\$ 41,207.00	\$ 23,134.59	\$ 42,273.00

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
<b>DELINQUENT TAX COLLECTOR</b>					
Del Tax Collector Salary	\$ -	\$ 7,981.65	\$ -	\$ 5,570.63	\$ -
FICA	\$ 775.00	\$ 494.86	\$ 775.00	\$ 345.36	\$ 775.00
MEDI	\$ 185.00	\$ 115.73	\$ 185.00	\$ 80.77	\$ 185.00
Office Supplies	\$ 850.00	\$ 265.64	\$ 400.00	\$ 369.20	\$ 400.00
	<b>\$ 1,810.00</b>	<b>\$ 8,857.88</b>	<b>\$ 1,360.00</b>	<b>\$ 6,365.96</b>	<b>\$ 1,360.00</b>
<b>LISTERS</b>					
Listers Salaries	\$ 8,200.00	\$ 4,885.29	\$ 5,000.00	\$ 2,365.72	\$ 5,000.00
FICA	\$ 510.00	\$ 641.53	\$ 315.00	\$ 146.73	\$ 315.00
MEDI	\$ 120.00	\$ 150.10	\$ 80.00	\$ 34.39	\$ 80.00
Retirement	\$ 500.00	\$ 305.41	\$ 300.00	\$ 153.80	\$ 340.00
Travel Expenses	\$ 100.00	\$ -	\$ -	\$ -	\$ -
Postage & Envelopes	\$ 600.00	\$ 104.38	\$ 600.00	\$ -	\$ 600.00
Office Supplies	\$ 500.00	\$ 12.99	\$ 250.00	\$ 47.67	\$ 250.00
Office Equipment	\$ 500.00	\$ 657.96	\$ 500.00	\$ 415.59	\$ 500.00
Contracted Services	\$ 4,500.00	\$ 10,103.12	\$ 11,000.00	\$ 5,240.09	\$ 11,000.00
Telephone	\$ 1,600.00	\$ 1,808.40	\$ 1,600.00	\$ 884.36	\$ 1,800.00
Electricity	\$ 500.00	\$ 305.79	\$ 500.00	\$ 161.61	\$ 500.00
Sewer	\$ 228.00	\$ 285.00	\$ 228.00	\$ 126.00	\$ 285.00
water	\$ 252.00	\$ 252.00	\$ 252.00	\$ 126.00	\$ 252.00
Professional Services	\$ 2,760.00	\$ 206.70	\$ 1,500.00	\$ -	\$ 1,500.00
Training	\$ 250.00	\$ -	\$ -	\$ -	\$ -
copier contract	\$ 925.00	\$ 535.07	\$ 650.00	\$ 264.43	\$ 550.00
	<b>\$ 22,045.00</b>	<b>\$ 20,253.74</b>	<b>\$ 22,775.00</b>	<b>\$ 9,966.39</b>	<b>\$ 22,972.00</b>
<b>ZONING &amp; PLANNING</b>					
FICA	\$ 162.00	\$ 101.72	\$ 162.00	\$ 57.36	\$ 162.00
MEDI	\$ 40.00	\$ 23.80	\$ 40.00	\$ 13.42	\$ 40.00
Zoning Administrator	\$ 2,000.00	\$ 1,640.42	\$ 2,000.00	\$ 925.00	\$ 3,000.00
Office Supplies	\$ -	\$ 142.94	\$ 300.00	\$ -	\$ 300.00
Zoning Miscellaneous	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Zoning Travel Expenses	\$ 150.00	\$ -	\$ 100.00	\$ -	\$ 100.00
WRC	\$ 1,730.00	\$ 1,757.94	\$ 1,752.00	\$ 1,784.31	\$ 1,790.00
Development Review Board	\$ 300.00	\$ 100.00	\$ 300.00	\$ 50.00	\$ 300.00
Training	\$ -	\$ 28.00	\$ -	\$ -	\$ -
postage	\$ 200.00	\$ 65.40	\$ 200.00	\$ -	\$ 200.00
DRB hearings	\$ 200.00	\$ 644.00	\$ 200.00	\$ 1,302.00	\$ 1,500.00
Planning Commission	\$ 100.00	\$ 600.00	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
Training	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Public hearings/town plan	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
	<b>\$ 5,482.00</b>	<b>\$ 5,104.22</b>	<b>\$ 5,454.00</b>	<b>\$ 4,132.09</b>	<b>\$ 8,192.00</b>
<b>911 COORDINATOR</b>					
911 Co-ordinator	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
FICA	\$ 13.00	\$ 12.40	\$ 13.00	\$ -	\$ 13.00
MEDI	\$ 3.00	\$ 2.90	\$ 3.00	\$ -	\$ 3.00
	<b>\$ 216.00</b>	<b>\$ 215.30</b>	<b>\$ 216.00</b>	<b>\$ -</b>	<b>\$ 216.00</b>
<b>DOG OFFICER</b>					
Dog Officer	\$ 600.00	\$ 1,100.00	\$ 600.00	\$ -	\$ 600.00
Travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Dog Expense	\$ 500.00	\$ -	\$ 500.00	\$ 28.00	\$ 500.00
fica	\$ 37.00	\$ 68.20	\$ 37.00	\$ -	\$ 37.00
medi	\$ 9.00	\$ 15.95	\$ 9.00	\$ -	\$ 9.00
	<b>\$ 1,246.00</b>	<b>\$ 1,184.15</b>	<b>\$ 1,246.00</b>	<b>\$ 28.00</b>	<b>\$ 1,246.00</b>

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
<b>POLICE</b>					
Contracted Services	\$ 13,000.00	\$ 9,337.50	\$ 13,000.00	\$ 1,260.00	\$ 20,000.00
	<b>\$ 13,000.00</b>	<b>\$ 9,337.50</b>	<b>\$ 13,000.00</b>	<b>\$ 1,260.00</b>	<b>\$ 20,000.00</b>
<b>TOWN UTILITIES</b>					
Electricity (Streets)	\$ 16,000.00	\$ 15,787.86	\$ 16,000.00	\$ 7,974.55	\$ 16,000.00
Electricity (Lions Park)	\$ 1,000.00	\$ 852.55	\$ 1,000.00	\$ 346.05	\$ 1,000.00
Historical Society Elect.	\$ 750.00	\$ 688.58	\$ 750.00	\$ 827.90	\$ 750.00
Historical Society Heat	\$ 1,500.00	\$ 1,890.86	\$ 1,500.00	\$ 316.17	\$ 2,000.00
Historical Society Sewer	\$ 456.00	\$ 490.00	\$ 456.00	\$ 252.00	\$ 490.00
Historical Society Water	\$ 505.00	\$ 504.00	\$ 505.00	\$ 252.00	\$ 505.00
Bandstand	\$ 250.00	\$ 134.01	\$ 250.00	\$ 104.67	\$ 250.00
Ballfield	\$ 250.00	\$ 225.17	\$ 250.00	\$ 138.01	\$ 250.00
	<b>\$ 20,711.00</b>	<b>\$ 20,573.03</b>	<b>\$ 20,711.00</b>	<b>\$ 10,211.35</b>	<b>\$ 21,245.00</b>
<b>HEALTH DEPT</b>					
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Health Officer	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
FICA	\$ 19.00	\$ 18.60	\$ 19.00	\$ -	\$ 19.00
MED	\$ 5.00	\$ 4.35	\$ 5.00	\$ -	\$ 5.00
postage	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Professional Development	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
	<b>\$ 524.00</b>	<b>\$ 322.95</b>	<b>\$ 524.00</b>	<b>\$ -</b>	<b>\$ 524.00</b>
<b>JUNK ORDINANCE</b>					
travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Junk Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
FICA	\$ 31.00	\$ 31.00	\$ 31.00	\$ -	\$ 31.00
MED	\$ 8.00	\$ 7.25	\$ 8.00	\$ -	\$ 8.00
postage	\$ 25.00	\$ 7.50	\$ 25.00	\$ -	\$ 25.00
	<b>\$ 664.00</b>	<b>\$ 545.75</b>	<b>\$ 664.00</b>	<b>\$ -</b>	<b>\$ 664.00</b>
<b>CEMETERIES</b>					
WC Insurance	\$ 600.00	\$ 746.00	\$ 600.00	\$ 389.00	\$ 750.00
Contracted Services	\$ 9,800.00	\$ 12,853.76	\$ 15,900.00	\$ 10,600.98	\$ 21,000.00
Parts & Supplies	\$ 6,885.00	\$ 760.90	\$ 4,400.00	\$ 301.30	\$ 1,000.00
Salary	\$ 11,070.00	\$ 11,923.00	\$ 10,900.00	\$ 6,306.00	\$ 10,900.00
FICA	\$ 700.00	\$ 739.23	\$ 685.00	\$ 390.98	\$ 705.00
MEDI	\$ 165.00	\$ 172.88	\$ 160.00	\$ 91.45	\$ 160.00
	<b>\$ 29,220.00</b>	<b>\$ 27,195.77</b>	<b>\$ 32,645.00</b>	<b>\$ 18,079.71</b>	<b>\$ 34,515.00</b>
<b>HIGHWAY</b>					
<b>WINTER ROADS</b>					
Winter Road Salaries	\$ 81,885.00	\$ 79,920.98	\$ 90,842.00	\$ 37,251.08	\$ 93,570.00
FICA	\$ 5,100.00	\$ 4,973.49	\$ 5,680.00	\$ 2,309.58	\$ 6,040.00
MEDI	\$ 1,200.00	\$ 1,163.17	\$ 1,325.00	\$ 532.31	\$ 1,360.00
Retirement	\$ 5,000.00	\$ 4,994.49	\$ 6,150.00	\$ 2,421.36	\$ 6,330.00
UNUM	\$ 551.00	\$ 340.50	\$ 550.00	\$ 388.46	\$ 550.00
VT HEALTH TRUST	\$ 32,650.00	\$ 34,989.25	\$ 41,335.00	\$ 17,268.89	\$ 48,190.00
Delta Dental	\$ 1,200.00	\$ 1,087.25	\$ 1,335.00	\$ 677.39	\$ 1,335.00
Travel Expense	\$ -	\$ 292.90	\$ -	\$ 49.60	\$ 200.00
Outside Equipment	\$ 15,500.00	\$ 5,753.18	\$ 13,000.00	\$ 5,874.80	\$ 15,000.00
New Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Uniforms	\$ 1,500.00	\$ 981.52	\$ 1,500.00	\$ 720.72	\$ 1,500.00
Road Sand	\$ 32,000.00	\$ 39,540.80	\$ 35,000.00	\$ 19,096.67	\$ 42,000.00
Road Salt	\$ 26,500.00	\$ 35,136.65	\$ 30,000.00	\$ 17,748.64	\$ 38,000.00
Misc	\$ -	\$ 71.00	\$ -	\$ -	\$ -
	<b>\$ 204,086.00</b>	<b>\$ 209,245.18</b>	<b>\$ 227,717.00</b>	<b>\$ 104,339.50</b>	<b>\$ 255,075.00</b>

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
<b>WINTER GARAGE</b>					
Office Supplies	\$ 500.00	\$ 608.49	\$ 500.00	\$ 44.57	\$ 500.00
Supplies/garage	\$ 6,000.00	\$ 4,004.52	\$ 7,500.00	\$ 6,469.72	\$ 5,000.00
Telephone	\$ 700.00	\$ 696.07	\$ 900.00	\$ 430.40	\$ 900.00
Electricity	\$ 4,500.00	\$ 2,587.72	\$ 4,500.00	\$ 1,065.36	\$ 3,000.00
Sewer	\$ 400.00	\$ 653.00	\$ 600.00	\$ 294.00	\$ 660.00
Water	\$ 105.00	\$ 252.00	\$ 300.00	\$ 126.00	\$ 300.00
	<b>\$ 12,205.00</b>	<b>\$ 8,801.80</b>	<b>\$ 14,300.00</b>	<b>\$ 8,430.05</b>	<b>\$ 10,360.00</b>
<b>SUMMER ROADS</b>					
Summer Road Salaries	\$ 101,815.00	\$ 94,038.13	\$ 111,370.00	\$ 60,004.85	\$ 114,720.00
Summer help salaries	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
FICA	\$ 6,700.00	\$ 5,473.44	\$ 6,965.00	\$ 3,720.35	\$ 7,400.00
MEDI	\$ 1,570.00	\$ 1,280.17	\$ 1,620.00	\$ 869.93	\$ 1,670.00
Retirement	\$ 6,200.00	\$ 5,877.58	\$ 7,520.00	\$ 3,900.38	\$ 7,750.00
UNUM	\$ 551.00	\$ 340.50	\$ 550.00	\$ 388.46	\$ 550.00
VT HEALTH TRUST	\$ 32,650.00	\$ 34,989.25	\$ 41,335.00	\$ 17,268.89	\$ 48,190.00
Delta Dental	\$ 1,200.00	\$ 1,087.25	\$ 1,335.00	\$ 677.39	\$ 1,335.00
Property-Comp-Liab. Ins.	\$ 14,250.00	\$ 12,724.00	\$ 10,000.00	\$ 16,176.00	\$ 16,000.00
WC INSURANCE	\$ 16,000.00	\$ 11,302.00	\$ 14,000.00	\$ 12,677.00	\$ 13,000.00
Travel - Summer Highway	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ -
Office Supplies	\$ 600.00	\$ 1,109.94	\$ 400.00	\$ 331.61	\$ 400.00
Copier/IT	\$ -	\$ 72.70	\$ 1,100.00	\$ 418.97	\$ 1,100.00
Professional Services	\$ 1,500.00	\$ 788.99	\$ 1,500.00	\$ -	\$ 1,500.00
Outside Equipment	\$ 10,000.00	\$ 5,485.00	\$ 5,000.00	\$ -	\$ 5,000.00
New Equipment	\$ 1,500.00	\$ -	\$ 1,000.00	\$ -	\$ 1,500.00
Uniforms	\$ 1,500.00	\$ 810.83	\$ 1,500.00	\$ 375.00	\$ 1,500.00
Contracted Services	\$ 5,000.00	\$ 1,222.59	\$ 5,000.00	\$ -	\$ 5,000.00
Road Materials	\$ -	\$ 3,729.67	\$ -	\$ 3,649.53	\$ -
Gravel	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
	<b>\$ 207,136.00</b>	<b>\$ 180,332.04</b>	<b>\$ 225,245.00</b>	<b>\$ 120,458.36</b>	<b>\$ 241,615.00</b>
<b>SUMMER GARAGE</b>					
Garage Supplies	\$ 4,500.00	\$ 4,561.70	\$ 5,000.00	\$ 2,293.30	\$ 5,000.00
Telephone	\$ 950.00	\$ 1,112.29	\$ 950.00	\$ 446.52	\$ 950.00
Electricity	\$ 1,500.00	\$ 877.19	\$ 1,500.00	\$ 1,408.58	\$ 1,500.00
Sewer	\$ 650.00	\$ 532.00	\$ 650.00	\$ 336.00	\$ 650.00
Water	\$ 147.00	\$ -	\$ 147.00	\$ -	\$ 147.00
Pagers	\$ 1,300.00	\$ 1,401.95	\$ 1,300.00	\$ 613.50	\$ 1,500.00
	<b>\$ 9,047.00</b>	<b>\$ 8,485.13</b>	<b>\$ 9,547.00</b>	<b>\$ 5,097.90</b>	<b>\$ 9,747.00</b>
<b>FUELS</b>					
Heating Oil	\$ 7,500.00	\$ 9,328.52	\$ 7,500.00	\$ -	\$ 10,000.00
Gas	\$ 500.00	\$ 94.73	\$ 500.00	\$ 60.03	\$ 500.00
Diesel	\$ 27,000.00	\$ 36,268.25	\$ 27,000.00	\$ 25,754.69	\$ 37,000.00
Diesel Exhaust Fluid (DEF)	\$ -	\$ 899.97	\$ -	\$ -	\$ 1,500.00
	<b>\$ 35,000.00</b>	<b>\$ 46,591.47</b>	<b>\$ 35,000.00</b>	<b>\$ 25,814.72</b>	<b>\$ 49,000.00</b>
<b>PARTS &amp; SUPPLIES</b>					
Tr#1/Parts & Supplies	\$ 4,000.00	\$ 990.44	\$ 4,000.00	\$ 5,242.75	\$ 5,000.00
Tr#2/Parts & Supplies	\$ 4,000.00	\$ 17,613.44	\$ 4,000.00	\$ 2,910.00	\$ 5,000.00
Trk #3 Parts/Supplies	\$ 4,000.00	\$ 10,996.22	\$ 4,000.00	\$ 843.04	\$ 5,000.00
Truck #4 Parts/Supplies	\$ 4,000.00	\$ 3,658.06	\$ 4,000.00	\$ 1,007.58	\$ 5,000.00
Trk #5 Parts/Supplies	\$ 4,000.00	\$ 7,180.01	\$ 4,000.00	\$ 2,997.85	\$ 5,000.00
Doosan	\$ -	\$ 1,144.12	\$ 1,500.00	\$ 1,856.50	\$ 3,000.00
VENTRAC	\$ -	\$ 327.96	\$ 1,000.00	\$ -	\$ 1,000.00
Backhoe Parts & Supplies	\$ 3,000.00	\$ 2,711.26	\$ 3,000.00	\$ 434.17	\$ 3,000.00
Loaders/Parts & Supplies	\$ 4,000.00	\$ 773.07	\$ 4,000.00	\$ 465.66	\$ 4,000.00
Grader/Parts & Supplies	\$ 4,000.00	\$ 1,222.20	\$ 4,000.00	\$ 325.00	\$ 4,000.00
Chainsaws/Parts & Repairs	\$ 500.00	\$ 108.92	\$ 500.00	\$ 787.68	\$ 500.00
Mower/Parts & Supplies	\$ 3,500.00	\$ 1,753.00	\$ 3,500.00	\$ 407.83	\$ 4,000.00
Compressor/Parts&Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
Brush Cutter/Parts&Supp	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ -
Supplies for Equipment	\$ 500.00	\$ 217.89	\$ 500.00	\$ 58.76	\$ 500.00

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
	\$ 36,400.00	\$ 48,696.59	\$ 38,900.00	\$ 17,336.82	\$ 45,000.00
	\$ 503,874.00	\$ 502,152.21	\$ 550,709.00	\$ 281,477.35	\$ 610,797.00
<b>SOLID WASTE</b>					
Solid Waste Salaries	\$ 11,460.00	\$ 9,764.92	\$ 11,805.00	\$ 5,435.08	\$ 12,160.00
FICA	\$ 710.00	\$ 605.43	\$ 740.00	\$ 336.91	\$ 785.00
MEDI	\$ 170.00	\$ 141.71	\$ 175.00	\$ 78.87	\$ 177.00
WC INSURANCE	\$ 1,200.00	\$ 1,131.00	\$ 1,200.00	\$ 986.00	\$ 1,000.00
Liability Ins	\$ 67.00	\$ 76.00	\$ 67.00	\$ 86.00	\$ 90.00
Travel Expenses	\$ 200.00	\$ 45.00	\$ 200.00	\$ -	\$ -
Office Supplies	\$ 500.00	\$ 856.27	\$ 500.00	\$ 581.41	\$ 1,000.00
Electricity	\$ 1,200.00	\$ 1,061.48	\$ 1,200.00	\$ 528.61	\$ 1,200.00
Professional Services	\$ 2,100.00	\$ 3,956.01	\$ 2,100.00	\$ 807.48	\$ 4,000.00
Container Rental & Pickup	\$ 36,000.00	\$ 59,194.03	\$ 41,000.00	\$ 29,565.72	\$ 60,000.00
WSWD Assessment	\$ 5,600.00	\$ 5,021.16	\$ 5,600.00	\$ 3,302.91	\$ 5,600.00
Repairs	\$ 500.00	\$ -	\$ 500.00	\$ 484.00	\$ 500.00
	\$ 59,707.00	\$ 81,853.01	\$ 65,087.00	\$ 42,192.99	\$ 86,512.00
<b>READSBORO FIRE DEPT</b>					
lib INSURANCE	\$ 5,400.00	\$ 5,673.00	\$ 5,400.00	\$ 5,887.00	\$ 5,900.00
wc INSURANCE	\$ 1,500.00	\$ 1,327.00	\$ 1,500.00	\$ 1,219.00	\$ 1,300.00
Building Maintenance	\$ 1,046.00	\$ 2,668.80	\$ 1,500.00	\$ 227.80	\$ 1,500.00
Telephone	\$ 1,700.00	\$ 1,772.48	\$ 1,800.00	\$ 864.19	\$ 1,800.00
Electricity	\$ 1,300.00	\$ 1,218.18	\$ 1,300.00	\$ 934.09	\$ 1,300.00
Sewer	\$ 450.00	\$ 490.00	\$ 504.00	\$ 252.00	\$ 504.00
Water	\$ 504.00	\$ 504.00	\$ 480.00	\$ 252.00	\$ 504.00
Heating Oil	\$ 3,000.00	\$ 3,622.05	\$ 2,475.00	\$ -	\$ 4,000.00
New Equipment	\$ 2,500.00	\$ 1,674.90	\$ 2,500.00	\$ 672.00	\$ 2,000.00
Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Training Officer	\$ 1,700.00	\$ 2,044.00	\$ 1,700.00	\$ -	\$ 1,700.00
Membership Dues	\$ 14,500.00	\$ 14,387.00	\$ 14,500.00	\$ 16,320.63	\$ 16,600.00
Gas/LP	\$ 400.00	\$ 534.09	\$ 600.00	\$ 123.09	\$ 800.00
Diesel	\$ 1,000.00	\$ 856.04	\$ 741.00	\$ -	\$ 1,000.00
Radio Repairs	\$ 2,500.00	\$ 1,764.90	\$ 3,000.00	\$ 1,899.00	\$ 2,500.00
Equipment Repairs	\$ 8,000.00	\$ 8,050.62	\$ 7,500.00	\$ 1,568.85	\$ 8,000.00
Equipment Testing	\$ 3,000.00	\$ 1,154.00	\$ 3,000.00	\$ 80.00	\$ 3,000.00
Misc	\$ 500.00	\$ 737.09	\$ 500.00	\$ 147.98	\$ 500.00
	\$ 50,000.00	\$ 48,478.15	\$ 50,000.00	\$ 30,447.63	\$ 53,908.00
<b>READSBORO LIBRARY</b>					
Library Salaries	\$ 23,283.00	\$ 25,329.38	\$ 23,982.00	\$ 12,445.93	\$ 23,982.00
Programs	\$ 1,200.00	\$ 1,742.21	\$ 1,200.00	\$ 753.96	\$ 1,200.00
FICA	\$ 1,445.00	\$ 1,552.85	\$ 1,500.00	\$ 771.57	\$ 1,500.00
MEDI	\$ 340.00	\$ 363.30	\$ 350.00	\$ 180.43	\$ 350.00
Insurance	\$ 425.00	\$ 433.00	\$ 545.00	\$ 508.00	\$ 510.00
Travel	\$ 400.00	\$ 44.08	\$ 400.00	\$ 18.75	\$ 400.00
Office Supplies	\$ 450.00	\$ 306.02	\$ 700.00	\$ -	\$ 700.00
Postage & Envelopes	\$ 250.00	\$ 470.00	\$ 250.00	\$ -	\$ 250.00
Books	\$ 1,500.00	\$ 1,231.64	\$ 1,500.00	\$ 691.18	\$ 1,500.00
Periodicals	\$ 200.00	\$ 40.00	\$ 280.00	\$ 40.00	\$ 280.00
Audio/Visual	\$ 800.00	\$ 403.98	\$ 800.00	\$ 78.46	\$ 800.00
Telephone	\$ 840.00	\$ 1,339.24	\$ 840.00	\$ 790.87	\$ 1,400.00
Technology	\$ 1,000.00	\$ 702.52	\$ 1,200.00	\$ -	\$ 1,200.00
Membership Dues	\$ 100.00	\$ 50.00	\$ 100.00	\$ -	\$ 100.00
Culture & Recreation Depr	\$ 750.00	\$ 559.38	\$ 1,200.00	\$ -	\$ 1,200.00
Prof Development/Misc	\$ 300.00	\$ 109.00	\$ 300.00	\$ -	\$ 300.00
	\$ 33,283.00	\$ 34,676.60	\$ 35,147.00	\$ 16,279.15	\$ 35,672.00

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
<b>APPROPRIATIONS</b>					
Machinery Replacement Fun	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
County Tax	\$ 8,000.00	\$ 8,279.33	\$ 8,000.00	\$ -	\$ 8,500.00
Council on Aging	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 900.00
Visiting Nurse Asso. & Ho	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Emergency Mngmt/Cell Phon	\$ 400.00	\$ 351.71	\$ 400.00	\$ 88.76	\$ -
Vt.Center for Ind. Living	\$ 230.00	\$ 230.00	\$ 230.00	\$ -	\$ 230.00
Vt. Assoc. for the Blind	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Memorial Day	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
4th of July	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Gathering Place	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00
Orig Water Bond 2011-5	\$ 28,000.00	\$ 27,763.15	\$ 28,000.00	\$ 24,418.65	\$ 28,000.00
2016 Water Bond RF3-273	\$ 19,041.00	\$ 19,040.79	\$ 19,041.00	\$ 19,040.79	\$ 19,041.00
Misc. Appropriations	\$ -	\$ -	\$ 2,389.00	\$ -	\$ 2,389.00
wings program	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
	<b>\$ 141,271.00</b>	<b>\$ 143,764.98</b>	<b>\$ 143,160.00</b>	<b>\$ 43,548.20</b>	<b>\$ 143,760.00</b>
	<b>\$ 1,020,263.00</b>	<b>\$ 1,056,492.06</b>	<b>\$ 1,082,504.00</b>	<b>\$ 521,957.36</b>	<b>\$ 1,190,100.00</b>
	<b>\$ -</b>	<b>\$ 99,373.00</b>	<b>\$ -</b>	<b>\$ (456,631.71)</b>	<b>\$ -</b>
<b>WATER</b>					
<b>CURRENT WATER RENTS</b>					
Interest	\$ -	\$ 44.87	\$ -	\$ 240.00	\$ -
Current Water Rents	\$ 110,000.00	\$ 110,450.34	\$ 110,000.00	\$ 44,650.50	\$ 110,500.00
Interest & Penalties	\$ 4,500.00	\$ 6,402.15	\$ 4,500.00	\$ (5,596.90)	\$ 6,000.00
Reimbursements: Parts	\$ -	\$ 117.57	\$ -	\$ 68.00	\$ -
Transfers	\$ -	\$ (25,000.00)	\$ -	\$ -	\$ -
	<b>\$ 114,500.00</b>	<b>\$ 92,014.93</b>	<b>\$ 114,500.00</b>	<b>\$ 39,361.60</b>	<b>\$ 116,500.00</b>
<b>PAYROLL EXPENSES</b>					
Chief Operator	\$ 24,806.00	\$ 22,178.93	\$ 27,550.00	\$ 14,058.44	\$ 28,377.00
Assistant Operator	\$ 4,120.00	\$ 3,744.05	\$ 4,500.00	\$ 2,590.72	\$ 4,650.00
Extra Labor	\$ 5,000.00	\$ 3,091.58	\$ 5,000.00	\$ 1,741.86	\$ 3,000.00
Utility Clerk	\$ 2,500.00	\$ 2,305.89	\$ 2,575.00	\$ 1,279.68	\$ 2,652.00
FICA	\$ 2,260.00	\$ 1,941.83	\$ 2,455.00	\$ 1,225.88	\$ 2,500.00
MEDI	\$ 550.00	\$ 454.16	\$ 575.00	\$ 286.58	\$ 565.00
Retirement	\$ 2,120.00	\$ 1,649.72	\$ 2,500.00	\$ 1,195.52	\$ 2,500.00
UNUM	\$ 165.00	\$ 90.51	\$ 165.00	\$ 103.24	\$ 165.00
VT HEALTH TRUST	\$ 13,470.00	\$ 14,437.57	\$ 14,875.00	\$ 7,125.64	\$ 17,440.00
Delta Dental	\$ 790.00	\$ 712.03	\$ 600.00	\$ 443.59	\$ 600.00
wc insurance	\$ 2,100.00	\$ 2,454.00	\$ 2,100.00	\$ 1,996.00	\$ 2,200.00
lib insurance	\$ 1,000.00	\$ 1,070.00	\$ 1,000.00	\$ 1,639.00	\$ 1,700.00
Travel Expenses	\$ 1,000.00	\$ 119.00	\$ 1,000.00	\$ -	\$ 1,000.00
New equipment	\$ 250.00	\$ -	\$ -	\$ -	\$ -
	<b>\$ 60,131.00</b>	<b>\$ 54,249.27</b>	<b>\$ 64,895.00</b>	<b>\$ 33,686.15</b>	<b>\$ 67,349.00</b>
<b>OTHER EXPENSES</b>					
Office Supplies	\$ 850.00	\$ 556.44	\$ 850.00	\$ 856.09	\$ 850.00
Postage & Envelopes	\$ 1,600.00	\$ 1,296.78	\$ 1,600.00	\$ -	\$ 1,600.00
Outside Labor Audit	\$ 6,000.00	\$ 2,666.67	\$ 6,000.00	\$ 2,750.00	\$ 4,500.00
Telephone	\$ 1,300.00	\$ 1,444.01	\$ 1,300.00	\$ 657.12	\$ 1,300.00
Electric	\$ 2,500.00	\$ 1,794.23	\$ 2,500.00	\$ 897.68	\$ 2,500.00
Sewer	\$ 500.00	\$ 490.00	\$ 500.00	\$ 252.00	\$ 500.00
Water	\$ 500.00	\$ 509.25	\$ 500.00	\$ 252.00	\$ 500.00
Heat	\$ 3,000.00	\$ 2,347.63	\$ 3,000.00	\$ 2,010.76	\$ 3,000.00
Training	\$ 400.00	\$ 42.00	\$ 600.00	\$ 24.50	\$ 600.00
Membership Dues	\$ 200.00	\$ 177.50	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 5,000.00	\$ 5,397.32	\$ 5,000.00	\$ 3,937.63	\$ 5,000.00
Operating License	\$ 700.00	\$ 525.05	\$ 700.00	\$ 243.00	\$ 700.00
Parts & Suppllies	\$ 7,000.00	\$ 3,188.00	\$ 7,000.00	\$ 2,770.13	\$ 7,000.00
Copier Contract	\$ 620.00	\$ 878.41	\$ 700.00	\$ 347.64	\$ 900.00



# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
Chemicals	\$ 4,000.00	\$ 4,481.30	\$ 4,000.00	\$ 2,316.20	\$ 5,000.00
Lab Supplies	\$ 1,200.00	\$ 472.10	\$ 1,200.00	\$ 852.39	\$ 1,200.00
Capital Fund	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 15,000.00
gas truck	\$ 2,000.00	\$ 1,279.80	\$ 2,500.00	\$ 859.53	\$ 3,000.00
insurance truck	\$ 326.00	\$ 284.00	\$ 326.00	\$ 82.00	\$ 200.00
truck repairs	\$ 700.00	\$ 1,614.92	\$ 700.00	\$ 100.00	\$ 700.00
	<b>\$ 48,396.00</b>	<b>\$ 29,445.41</b>	<b>\$ 49,176.00</b>	<b>\$ 19,208.67</b>	<b>\$ 54,250.00</b>
	<b>\$ 108,527.00</b>	<b>\$ 83,694.68</b>	<b>\$ 114,071.00</b>	<b>\$ 52,894.82</b>	<b>\$ 121,599.00</b>
	<b>\$ 5,973.00</b>	<b>\$ 8,320.25</b>	<b>\$ 429.00</b>	<b>\$ (13,533.22)</b>	<b>\$ (5,099.00)</b>
<b>SEWER</b>					
Interest	\$ 1,000.00	\$ 60.77	\$ 100.00	\$ 118.27	\$ 100.00
Current Sewer Rent	\$ 102,000.00	\$ 108,812.65	\$ 102,000.00	\$ 44,813.24	\$ 108,000.00
Interest & Penalties	\$ 4,500.00	\$ 6,540.62	\$ 4,500.00	\$ (6,635.83)	\$ 6,500.00
Misc.	\$ -	\$ 334.35	\$ -	\$ 250.00	\$ -
	<b>\$ 107,500.00</b>	<b>\$ 115,748.39</b>	<b>\$ 106,600.00</b>	<b>\$ 38,545.68</b>	<b>\$ 114,600.00</b>
<b>PAYROLL</b>					
Chief Operator	\$ 24,806.00	\$ 22,307.71	\$ 27,550.00	\$ 14,686.57	\$ 28,377.00
Assistant Operator	\$ 4,120.00	\$ 4,095.52	\$ 4,500.00	\$ 3,312.37	\$ 4,650.00
Labor	\$ 2,500.00	\$ 2,674.82	\$ 3,000.00	\$ 1,148.80	\$ 3,000.00
Utility Clerk	\$ 2,500.00	\$ 2,305.89	\$ 2,575.00	\$ 1,279.68	\$ 2,652.00
FICA	\$ 2,110.00	\$ 1,945.90	\$ 2,355.00	\$ 1,260.26	\$ 2,410.00
MEDI	\$ 500.00	\$ 455.07	\$ 546.00	\$ 294.78	\$ 560.00
Retirement	\$ 1,975.00	\$ 1,653.70	\$ 2,366.00	\$ 1,244.72	\$ 2,425.00
UNUM	\$ 165.00	\$ 90.49	\$ 165.00	\$ 103.18	\$ 165.00
VT HEALTH TRUST	\$ 13,470.00	\$ 14,437.62	\$ 14,875.00	\$ 7,125.64	\$ 17,440.00
Delta Dental	\$ 790.00	\$ 712.03	\$ 600.00	\$ 443.59	\$ 790.00
wc insurance	\$ 2,100.00	\$ 2,455.00	\$ 2,100.00	\$ 1,996.00	\$ 2,200.00
lib insurance	\$ 850.00	\$ 770.00	\$ 850.00	\$ 413.00	\$ 500.00
Travel Expenses	\$ 1,000.00	\$ 32.01	\$ 500.00	\$ 487.43	\$ 500.00
	<b>\$ 56,886.00</b>	<b>\$ 53,935.76</b>	<b>\$ 61,982.00</b>	<b>\$ 33,796.02</b>	<b>\$ 65,669.00</b>
<b>OTHER EXPENSES</b>					
Office Supplies	\$ 1,350.00	\$ 556.55	\$ 1,350.00	\$ 856.12	\$ 1,350.00
Postage & Envelopes	\$ 1,000.00	\$ 1,303.77	\$ 1,000.00	\$ -	\$ 1,000.00
Outside Labor Audit	\$ 6,000.00	\$ 2,666.68	\$ 6,000.00	\$ 2,750.00	\$ 4,500.00
Telephone	\$ 1,900.00	\$ 2,104.34	\$ 2,000.00	\$ 996.12	\$ 2,200.00
PE3 phone 5082	\$ 700.00	\$ 788.84	\$ 750.00	\$ 367.68	\$ 790.00
PE1 phone 5087	\$ 700.00	\$ 731.59	\$ 750.00	\$ 367.68	\$ 750.00
PS1 phone 5066	\$ 700.00	\$ 731.61	\$ 750.00	\$ 367.68	\$ 750.00
GMP phone 5077	\$ 700.00	\$ 731.59	\$ 750.00	\$ 367.68	\$ 750.00
PE2 phone phelps In	\$ 700.00	\$ 671.35	\$ 750.00	\$ 367.85	\$ 750.00
PE #1 Electricity	\$ 2,000.00	\$ 1,729.97	\$ 2,000.00	\$ 633.32	\$ 2,000.00
PE #2 Electricity	\$ 1,500.00	\$ 864.06	\$ 1,500.00	\$ 459.27	\$ 1,500.00
PE #3 Electricity	\$ 1,600.00	\$ 1,104.09	\$ 1,600.00	\$ 491.93	\$ 1,600.00
PS #1 Electricity	\$ 2,000.00	\$ 1,785.16	\$ 2,000.00	\$ 909.89	\$ 2,000.00
G/M Pump	\$ 275.00	\$ 181.95	\$ 275.00	\$ 93.97	\$ 300.00
Heater Tapes	\$ 1,700.00	\$ 852.53	\$ 1,700.00	\$ 165.96	\$ 1,500.00
Treatment Plant	\$ 7,000.00	\$ 5,261.00	\$ 7,000.00	\$ 2,698.69	\$ 7,000.00
Sewer	\$ 912.00	\$ 980.00	\$ 1,000.00	\$ 504.00	\$ 1,000.00
Water	\$ 912.00	\$ 1,008.00	\$ 1,000.00	\$ 504.00	\$ 1,000.00
Propane	\$ 500.00	\$ 176.55	\$ 500.00	\$ 2.50	\$ 500.00
Sewer - gas	\$ 100.00	\$ 47.00	\$ 150.00	\$ 150.00	\$ 200.00
gas truck	\$ 2,000.00	\$ 1,284.82	\$ 2,200.00	\$ 859.50	\$ 3,000.00
insurance truck	\$ 326.00	\$ 284.00	\$ 326.00	\$ 82.00	\$ 200.00
truck repairs	\$ 700.00	\$ 1,616.03	\$ 700.00	\$ 50.00	\$ 700.00
New equipment	\$ 7,000.00	\$ 9,768.28	\$ 7,000.00	\$ -	\$ 5,000.00
Uniforms	\$ 700.00	\$ 460.97	\$ 700.00	\$ -	\$ 700.00
Training	\$ 350.00	\$ 885.00	\$ 500.00	\$ 544.50	\$ 500.00
Membership Dues	\$ 200.00	\$ 177.50	\$ 200.00	\$ -	\$ 200.00

# FY24 Budget

<u>Account</u>	<u>Budget FY - 2022</u>	<u>Actual FY-2022 Pd:12</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:7</u>	<u>Budget FY - 2024</u>
Contracted Services	\$ 4,000.00	\$ 8,628.71	\$ 4,000.00	\$ 3,191.70	\$ 4,000.00
Operating License	\$ 400.00	\$ 225.00	\$ 400.00	\$ -	\$ 400.00
Parts & Supplies	\$ 6,000.00	\$ 2,561.39	\$ 6,000.00	\$ 3,052.70	\$ 6,000.00
Repairs	\$ 500.00	\$ 751.81	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 620.00	\$ 878.38	\$ 700.00	\$ 347.64	\$ 900.00
Lab Supplies	\$ 1,500.00	\$ 1,194.06	\$ 1,500.00	\$ 539.92	\$ 1,500.00
Chemicals	\$ 1,200.00	\$ 1,528.68	\$ 1,200.00	\$ 561.94	\$ 1,200.00
Sinking/Capital fund	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Lagoon Cleanout	\$ -	\$ 308.64	\$ -	\$ -	\$ -
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	<b>\$ 72,745.00</b>	<b>\$ 54,829.90</b>	<b>\$ 73,751.00</b>	<b>\$ 22,284.24</b>	<b>\$ 71,240.00</b>
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	<b>\$ 129,631.00</b>	<b>\$ 108,765.66</b>	<b>\$ 135,733.00</b>	<b>\$ 56,080.26</b>	<b>\$ 136,909.00</b>
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	<b>\$ (22,131.00)</b>	<b>\$ 6,982.73</b>	<b>\$ (29,133.00)</b>	<b>\$ (17,534.58)</b>	<b>\$ (22,309.00)</b>

## Current Use Exemptions

As Billed Grand List 2022

<u>Property Owner</u>	<u>Property Location</u>	<u>Current Use Acres</u>	<u>Current Use Exemption Value</u>
AMODEO ANDREA FAMILY TRUST	1059 BAILEY HILL RD	74.02	\$ 92,700
BARBER GABRIEL P	296 TURNER RD	30.1	\$ 36,000
BARTOSEWCZ CRAIG A	1549 KING HILL RD	127.12	\$ 90,900
BARTOSEWCZ CRAIG AND CINDY	0 SMITH DRIVE	38.13	\$ 54,500
BIXBY GEORGE F	0 GOLD MINE RD	75.97	\$ 111,400
BREAULT KEVIN E & MARCI M	535 SMITH DRIVE	47.1	\$ 39,100
BUTLER ROBERT M & GAIL E	786 SMITH DRIVE	43	\$ 29,700
CAMPBELL JEFFREY	940 KING HILL RD	26.97	\$ 50,700
COOPER FLORENCE E.	1723 GOLD MINE RD	170.66	\$ 187,000
CSCW, LLC	0 VT ROUTE 100	48	\$ 63,800
DARTER TIMOTHY	245 ROSS RD	41.62	\$ 36,500
DELLAFEMINA PETER	397 JOHN BIRCH DR	47.6	\$ 52,500
DENTE THOMAS	265 POTTER HILL RD	101.2	\$ 79,200
DION DEBORAH M.	550 VT ROUTE 8	90	\$ 92,800
DYER WILBUR	0 BILL T DRIVE	248	\$ 156,300
FINNERAN ETHAN & KATHY	0 TURNER RD	35.5	\$ 73,500
FLORIANI ERIC	396 BOSLEY HILL RD	48	\$ 44,800
FRANCONI ROBERT	2941 HOWE POND RD	48.02	\$ 45,200
GATZ DONALD	0 RUBA DRIVE	64.15	\$ 53,900
GIDDINGS DAVID	368 BOWEN DRIVE	77.1	\$ 65,900
GILBERT KERRIE A	130 GOLD MINE RD	53.9	\$ 69,800
GOMILLVT, LLC	0 VT ROUTE 100	309.08	\$ 199,300
HAUGH NANCY B	504 CASE LANE	34.7	\$ 47,500
HENRY MASON	786 KING HILL RD	71	\$ 46,300
HESPOS MICHAEL R	301 COLLINS DRIVE	116.6	\$ 113,400
KELLY BRIAN T	488 SMITH DRIVE	53.7	\$ 49,600
KOLKEBECK DAVID	219 JOHN BIRCH DR	149.2	\$ 83,200
LANG JOHN A. FAMILY TRUST	1149 WEST HILL DR	305.95	\$ 172,400
LOHMANN ERIK	0 SMITH DRIVE	111.3	\$ 150,100
MARCHEGIANI DENIS & CARL	3417 VT ROUTE 100	39.09	\$ 30,600

MARCHEGIANI DENIS J.	0	VT ROUTE 100	303.85	\$	189,500
MCHALE ELIZABETH	1111	BAILEY HILL RD	46.06	\$	43,300
O'DONNELL JOAN	140	O'DONNELL DR	54	\$	45,900
OPIE LAURA C & LYMAN C	0	FREEZING HOLE DR	187	\$	183,500
PARK FORESTRY NY LLC	0	CASE LANE	90.5	\$	66,200
PECK CLARENCE & ZENNIE E TRUSTEE	104	WHEELER DR	98	\$	102,300
PECK CLARENCE & ZENNIE TRUSTEE	0	SMITH DRIVE	196	\$	162,200
		FREEZING HOLE DR	120	\$	85,200
PIKE WILLIAM THEODORE	0	DR	120	\$	85,200
PRECOURT GARY	895	BOSLEY HILL RD	46.3	\$	59,700
READ EDWARD ISAAC	0	VT ROUTE 100	28	\$	15,200
REEVES KEITH	230	DAY LANE	44.78	\$	41,000
		FREEZING HOLE DR	49.79	\$	10,500
RUEBESAM GEORGE	642	DR	49.79	\$	10,500
		WILEY MOUNTAIN DR	26.14	\$	31,800
SANTOS JACK R.	634	MOUNTAIN DR	26.14	\$	31,800
SCHIEL BRIAN	904	CASE LANE	44.5	\$	34,300
		JOHNNY CAKE HILL LN	50	\$	61,400
SMITH WAYNE & KAREN	0	HILL LN	50	\$	61,400
STROM-HENRIKSEN HELYN	706	JOHN BIRCH DR	80.81	\$	111,000
		POTTER HILL RD	110.47	\$	86,500
TAGLIAFERRO JOHN A	1135	RD	110.47	\$	86,500
TETREAU ROLAND E. JR.	290	BILL T DRIVE	35	\$	44,400
VOULGARAKIS NICHOLAS	1037	FREEZING HOLE DR	49	\$	65,000
		SHIPPEE HILL RD	209.75	\$	90,900
WHEELER DAN	841	RD	209.75	\$	90,900
		SHIPPEE HILL RD	25	\$	30,500
WHEELER DONALD I	74	RD	25	\$	30,500
WHITMAN JOHN JR TRUSTEE	1011	POTTER HILL RD	322.94	\$	195,100
<b>Total Current Use Exemptions</b>				<b>\$</b>	<b>4,174,000</b>

## **Balance Sheet as of 06/30/2022**

### **Grant/Reserve Funds**

<b>ARPA</b>	<b>\$ 108,738.79</b>
<b>Tax Sale Escrow</b>	<b>\$ 5,889.59</b>
<b>Town Clerk Restoration</b>	<b>\$ 15,697.95</b>
<b>Computerization fund</b>	<b>\$ 12,280.95</b>
<b>Cemetery</b>	<b>\$ 56,589.71</b>
<b>Road Materials Reserve Fund</b>	<b>\$ 80,076.90</b>
<b>Library</b>	<b>\$ 300.00</b>
<b>Fire Equip Repair &amp; Repl Fund</b>	<b>\$ 339,269.81</b>
<b>Cemetery Capital Fund</b>	<b>\$ 3,752.94</b>
<b>AFG - Fire Dept Grant</b>	<b>\$ (6,588.80)</b>
<b>Permanent Fund</b>	<b>\$ 599,309.54</b>
<b>Grant Matching Reserve Fund</b>	<b>\$ 120,616.25</b>
<b>Fire Dept Personal Protective Equip</b>	<b>\$ 29.94</b>
<b>Machinery Sinking Fund</b>	<b>\$ 69,509.92</b>
<b>Landfill Closure</b>	<b>\$ 10,187.33</b>
<b>Broadband</b>	<b>\$ 26,000.00</b>
<b>Reappraisal</b>	<b>\$ 45,916.73</b>
<b>Bridge Fund</b>	<b>\$ 21,861.80</b>
<b>Legal Fees Reserve</b>	<b>\$ 13,130.75</b>
<b>Town Office Reserve Fund</b>	<b>\$ 17,425.00</b>
<b>Town Owned Building</b>	<b>\$ 375,645.83</b>
<b>Energy Efficiency</b>	<b>\$ 88,000.00</b>
<b>Sewer Sinking Fund MM</b>	<b>\$ 49,348.08</b>
<b>Water Dept Capt Fund</b>	<b>\$ 38,909.78</b>

## Statement of Taxes Raised July 1, 2021 - June 30, 2022

	Taxable Grand List		Tax Rate	Total
Municipal Tax	\$ 1,252,369.00	x	0.9377	\$ 1,174,346.41
Local Agreement	\$ 1,252,369.00	x	0.01	\$ 12,523.69
Non-Residential Education	\$ 641,636.80	x	1.4650	\$ 939,997.91
Homestead Education	\$ 421,492.00	x	1.2143	\$ 511,817.74
Fractional Difference (rounding)				
Late Homestead Penalty (HS131)				1773.55
<b>Total Taxes Billed</b>				<b>\$ 2,640,459.30</b>
Less State Payments	\$ 186,392.68			
	= \$ 2,454,066.62			
Paid To clerk	\$ 2,298,361.06			
Refunds	\$ 4,670.21			
<b>Total Taxes Collected</b>	<b>\$ 2,293,690.85</b>			
<b>Outstanding Taxes as of 06/10/2022</b>	<b>\$ 260,409.28</b>			

### **2022 Residential Property Tax Rate**

Municipal Tax = 0.9377  
 Local Agreement = .0100  
 Residential Education = 1.2725  
**Total = \$2.2202**

### **2022 Non-Residential Property Tax Rate**

Municipal Tax = 0.9377  
 Local Agreement = .0100  
 Non-Residential Education = 1.4655  
**Total = \$2.4132**

## Employee Wage Summary July 1, 2021 – June 30, 2022

BERARD JOSEPH	\$ 2,500.00	HOLLISTER DANIEL	\$ 1,400.00
BOISVERT KAREN L.	\$ 20,832.46	HOPKINS TEDDY	\$ 8,671.68
BOLOGNANI ROSE R.	\$ 144.33	HOWES DYLAN	\$ 5,532.50
CANDILORO CYNTHIA	\$ 17,781.50	LEFEBVRE EARLENE	\$ 37.65
CROWELL EUNICE	\$ 160.00	LEONAS JESSE J.	\$ 24,817.64
DIX DAVID J.	\$ 43,097.98	LEQUIER K WILLIAM	\$ 250.00
EILERS RAYMOND J.	\$ 2,500.00	LESCARBEAU BRUCE	\$ 44,235.20
FILIAULT TYLER A.	\$ 10,764.16	MARCHEGIANI NORMAJEAN	\$ 7,707.53
GREEN JEREMY M.	\$ 56,082.82	MARONI THOMAS	\$ 5,865.00
HICKS JOEL S.	\$ 6,058.00	MATTE MELANIE	\$ 500.00
HOLLAND AMBER J.	\$ 39,609.69	MATTE ROBERT M.	\$ 9,855.97
HOLLAND MITCHELL	\$ 51,691.42	SMITH OMAR F.	\$ 4,140.42
HOLLAND SABRINA	\$ 350.62	WHEELER WILLIAM W	\$ 76.95
Totals- Employees Reported: 26		<b>Total</b>	<b>\$ 364,663.52</b>

## Town Equipment

<u>Department</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>
Fire	1991	Ford	LN8000
Fire	1998	Freightliner	FL80 Tanker
Fire	2007	Freightliner	M2106
Fire	2010	Chevy	Brush Truck
Highway	2007	John Deere	Grader
Highway	2001	Komatsu	Loader
Highway	2004	John Deere	Roadside Mower
Highway	2019	John Deere	Backhoe
Highway	1995	International	Dump Truck
Highway	2014	International	Dump Truck
Highway	2015	Ram	5500
Highway	2018	International	7400
Highway	2018	Freightliner	106
Highway	2019	Ventrac	Sidewalk plow
Highway	2020	Doosan	Wheeled Excavator
Water/Sewer	2017	Ford	F350

# Delinquent Tax Report

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Total
VMAN137-	6999MS READSBORO L	2021-2022	\$ 494.79	\$ 494.79	\$ 494.79	\$ 494.78	\$ 59.36	\$ 158.36	\$ 2,196.87
VEMN504-	BIMMLER ERIC	2020-2021	\$ 96.69	\$ 96.70	\$ 96.70	\$ 96.70	\$ 52.20	\$ 30.95	\$ 469.94
		2021-2022	\$ 606.92	\$ 606.92	\$ 606.92	\$ 606.92	\$ 333.77	\$ 194.20	\$ 2,955.65
			-----	-----	-----	-----	-----	-----	-----
			\$ 703.61	\$ 703.62	\$ 703.62	\$ 703.62	\$ 385.97	\$ 225.15	\$ 3,425.59
ALPS010-08	BLEAU ROBERT JR &	2020-2021	\$ 8.74	\$ 8.74	\$ 8.74	\$ 8.73	\$ 6.76	\$ 2.80	\$ 44.51
		2021-2022	\$ 77.22	\$ 77.22	\$ 77.22	\$ 77.22	\$ 42.43	\$ 24.72	\$ 376.03
			-----	-----	-----	-----	-----	-----	-----
			\$ 85.96	\$ 85.96	\$ 85.96	\$ 85.95	\$ 49.19	\$ 27.52	\$ 420.54
ALPS010-01	*BOROVSKY JAMES & C	2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 112.87	\$ 18.12	\$ 357.39
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 73.66	\$ 18.60	\$ 324.90
		2021-2022	\$ 57.91	\$ 57.91	\$ 57.91	\$ 57.91	\$ 31.90	\$ 18.52	\$ 282.06
			-----	-----	-----	-----	-----	-----	-----
			\$ 172.67	\$ 172.67	\$ 172.67	\$ 172.67	\$ 218.43	\$ 55.24	\$ 964.35
T32X250-	BRIAN G BERRY LIVI	2021-2022	\$ 5.50	\$ 5.85	\$ 5.85	\$ 5.85	\$ 0.70	\$ 1.85	\$ 25.60
ALPS080-01	BYRNE KEITH BYRN	2021-2022	\$ 44.66	\$ 44.66	\$ 44.66	\$ 44.66	\$ 14.32	\$ 14.28	\$ 207.24
ALPS070-05	CAMPBELL MARY & JE	2021-2022	\$ 2.11	\$ 2.11	\$ 2.11	\$ 2.10	\$ -	\$ 0.68	\$ 9.11
ALPS010-06	CAMPBELL WILLIAM	2021-2022	\$ 59.12	\$ 59.12	\$ 59.12	\$ 59.12	\$ 32.53	\$ 18.92	\$ 287.93
ALPS080-05	*CHAMPNEY JOSEPH	2018-2019	\$ 95.27	\$ 97.13	\$ 97.13	\$ 97.13	\$ 262.23	\$ 30.93	\$ 679.82
		2019-2020	\$ 99.05	\$ 99.05	\$ 99.05	\$ 99.05	\$ 197.57	\$ 31.68	\$ 625.45
		2020-2021	\$ 101.78	\$ 101.78	\$ 101.78	\$ 101.77	\$ 129.54	\$ 32.56	\$ 569.21
		2021-2022	\$ 91.09	\$ 91.09	\$ 91.09	\$ 91.09	\$ 50.13	\$ 29.16	\$ 443.65
			-----	-----	-----	-----	-----	-----	-----
			\$ 387.19	\$ 389.05	\$ 389.05	\$ 389.04	\$ 639.47	\$ 124.33	\$ 2,318.13
ALPS020-11	*CLARK FORREST & M/	2017-2018	\$ 1.38	\$ 68.77	\$ 68.77	\$ 68.77	\$ 174.93	\$ 16.61	\$ 399.23
		2018-2019	\$ 71.69	\$ 71.69	\$ 71.69	\$ 71.69	\$ 195.12	\$ 22.96	\$ 504.84
		2019-2020	\$ 73.11	\$ 73.11	\$ 73.11	\$ 73.11	\$ 145.83	\$ 23.40	\$ 461.67
		2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 95.57	\$ 24.04	\$ 420.10
		2021-2022	\$ 66.36	\$ 66.36	\$ 66.36	\$ 66.36	\$ 36.46	\$ 21.24	\$ 323.14
			-----	-----	-----	-----	-----	-----	-----
			\$ 287.66	\$ 355.05	\$ 355.05	\$ 355.06	\$ 647.91	\$ 108.25	\$ 2,108.98
T01X300-	DAMATO JAMES	2021-2022	\$ 950.77	\$ 950.77	\$ 950.77	\$ 950.77	\$ 522.97	\$ 304.24	\$ 4,630.29
ALPS070-05	*GLADYSZAK HELEN F	2018-2019	\$ 75.71	\$ 75.74	\$ 75.74	\$ 75.74	\$ 205.96	\$ 24.24	\$ 533.13
		2019-2020	\$ 77.24	\$ 77.24	\$ 77.24	\$ 77.24	\$ 153.79	\$ 24.72	\$ 487.47
		2020-2021	\$ 79.36	\$ 79.36	\$ 79.36	\$ 79.37	\$ 100.65	\$ 25.40	\$ 443.50
		2021-2022	\$ 76.01	\$ 76.01	\$ 76.01	\$ 76.01	\$ 41.80	\$ 24.32	\$ 370.16
			-----	-----	-----	-----	-----	-----	-----
			\$ 308.32	\$ 308.35	\$ 308.35	\$ 308.36	\$ 502.20	\$ 98.68	\$ 1,834.26
ALPS010-01	GRAY RAYMOND	2021-2022	\$ 56.29	\$ 56.31	\$ 56.31	\$ 56.31	\$ -	\$ 18.04	\$ 243.26
VMAN133-	GREEN BRIAN	2021-2022	\$ 420.02	\$ 420.02	\$ 420.02	\$ 420.02	\$ 50.40	\$ 134.40	\$ 1,864.88
VJRV910-	GREEN JEREMY M	2021-2022	\$ 554.43	\$ 554.43	\$ 554.43	\$ 554.43	\$ 304.86	\$ 177.40	\$ 2,699.98
VBRA724-	GUEST VINCENT J	2021-2022	\$ 210.32	\$ 210.34	\$ 210.34	\$ 210.34	\$ 67.32	\$ 67.32	\$ 1,000.98
VMAN119-	GUEST VINCENT J	2021-2022	\$ 137.03	\$ 137.03	\$ 137.03	\$ 137.03	\$ 38.44	\$ 43.86	\$ 655.42
ALPS06A-42	HAND JOSEPH JR	2020-2021	\$ 47.57	\$ 63.61	\$ 63.61	\$ 63.62	\$ 74.88	\$ 19.08	\$ 332.37
		2021-2022	\$ 53.09	\$ 53.09	\$ 53.09	\$ 53.09	\$ 29.23	\$ 17.00	\$ 258.59
			-----	-----	-----	-----	-----	-----	-----
			\$ 100.66	\$ 116.70	\$ 116.70	\$ 116.71	\$ 104.11	\$ 36.08	\$ 590.96
ALPS050-24	HORNE JOHN	2021-2022	\$ -	\$ 66.36	\$ 66.36	\$ 66.36	\$ 24.54	\$ 15.93	\$ 239.55
VSCL207-	KESSLER CAPITAL MA	2014	\$ 1,538.83	\$ -	\$ -	\$ -	\$ 2,261.85	\$ 123.11	\$ 3,923.79
		2015	\$ 2,932.49	\$ -	\$ -	\$ -	\$ 3,783.10	\$ 234.60	\$ 6,950.19
		2016	\$ 508.45	\$ -	\$ -	\$ -	\$ 564.62	\$ 40.68	\$ 1,113.75
		2016-2017	\$ 711.78	\$ 711.78	\$ 711.78	\$ 711.78	\$ 2,929.88	\$ 227.76	\$ 6,004.76
		2017-2018	\$ 706.62	\$ 706.62	\$ 706.62	\$ 706.62	\$ 2,423.97	\$ 226.12	\$ 5,476.57
		2018-2019	\$ 736.62	\$ 736.62	\$ 736.62	\$ 736.62	\$ 1,996.47	\$ 235.72	\$ 5,178.67
		2019-2020	\$ 751.18	\$ 751.18	\$ 751.18	\$ 751.18	\$ 1,495.05	\$ 240.36	\$ 4,740.13
		2020-2021	\$ 771.82	\$ 771.82	\$ 771.82	\$ 771.83	\$ 980.44	\$ 247.00	\$ 4,314.73
		2021-2022	\$ 355.34	\$ 355.34	\$ 355.34	\$ 355.34	\$ 195.33	\$ 113.72	\$ 1,730.41
			-----	-----	-----	-----	-----	-----	-----
			\$ 9,013.13	\$ 4,033.36	\$ 4,033.36	\$ 4,033.37	\$ 16,630.71	\$ 1,689.07	\$ 39,433.00
DH0X006-	*KOBLEN GERALD & RU	2020-2021	\$ 72.70	\$ 72.70	\$ 72.70	\$ 72.69	\$ 92.39	\$ 23.28	\$ 406.46
		2021-2022	\$ 72.39	\$ 72.39	\$ 72.39	\$ 72.39	\$ 39.76	\$ 23.16	\$ 352.48
			-----	-----	-----	-----	-----	-----	-----
			\$ 145.09	\$ 145.09	\$ 145.09	\$ 145.08	\$ 132.15	\$ 46.44	\$ 758.94
ALPS010-05	KOSA IRENE	2021-2022	\$ 73.60	\$ 73.60	\$ 73.60	\$ 73.60	\$ 40.54	\$ 23.56	\$ 358.50
ALPS06A-09	*LETOURNEAU LINDA	2019-2020	\$ 112.02	\$ 112.02	\$ 112.02	\$ 112.02	\$ 222.88	\$ 35.84	\$ 706.80
		2020-2021	\$ 115.11	\$ 115.11	\$ 115.11	\$ 115.10	\$ 146.37	\$ 36.84	\$ 643.64
		2021-2022	\$ 103.76	\$ 103.76	\$ 103.76	\$ 103.76	\$ 57.20	\$ 33.20	\$ 505.44
			-----	-----	-----	-----	-----	-----	-----
			\$ 330.89	\$ 330.89	\$ 330.89	\$ 330.88	\$ 426.45	\$ 105.88	\$ 1,855.88



# Delinquent Tax Report

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Total
VSCL208-	MAYLE GREGORY D	2021-2022	\$ 179.44	\$ 179.44	\$ 179.44	\$ 179.44	\$ 10.76	\$ 57.41	\$ 785.93
ALPS06A-42	**MILAZZO MARIE	2013	\$ 316.09	\$ -	\$ -	\$ -	\$ 526.14	\$ 25.29	\$ 867.52
		2014	\$ 327.12	\$ -	\$ -	\$ -	\$ 481.17	\$ 26.17	\$ 834.46
		2015	\$ 220.98	\$ -	\$ -	\$ -	\$ 284.68	\$ 17.68	\$ 523.34
		2016	\$ 38.31	\$ -	\$ -	\$ -	\$ 42.18	\$ 3.06	\$ 83.55
		2016-2017	\$ 53.63	\$ 53.63	\$ 53.63	\$ 53.63	\$ 219.64	\$ 17.16	\$ 451.32
		2017-2018	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 182.83	\$ 17.04	\$ 412.83
		2018-2019	\$ 55.50	\$ 55.50	\$ 55.50	\$ 55.50	\$ 150.16	\$ 17.76	\$ 389.92
		2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 112.87	\$ 18.12	\$ 357.39
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 73.66	\$ 18.60	\$ 324.90
		2021-2022	\$ 31.37	\$ 31.37	\$ 31.37	\$ 31.37	\$ 17.13	\$ 10.04	\$ 152.65
			\$ 1,211.00	\$ 308.50	\$ 308.50	\$ 308.50	\$ 2,090.46	\$ 170.92	\$ 4,397.88
ALPS050-25	MITCHELL PHILLIP K	2021-2022	\$ 72.39	\$ 72.39	\$ 72.39	\$ 72.39	\$ 39.76	\$ 23.16	\$ 352.48
ALPS020-17	MONTY MICHAEL	2019-2020	\$ 73.11	\$ 73.11	\$ 73.11	\$ 73.11	\$ 145.83	\$ 23.40	\$ 461.67
		2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 95.57	\$ 24.04	\$ 420.10
		2021-2022	\$ 73.60	\$ 73.60	\$ 73.60	\$ 73.60	\$ 40.54	\$ 23.56	\$ 358.50
			\$ 221.83	\$ 221.83	\$ 221.83	\$ 221.84	\$ 281.94	\$ 71.00	\$ 1,240.27
VWHT250-	ROJ ROBERT A	2021-2022	\$ -	\$ -	\$ 106.18	\$ 106.18	\$ 23.32	\$ 16.98	\$ 252.66
T27X500-	SHORT RUSS	2021-2022	\$ 240.71	\$ 240.71	\$ 240.71	\$ 240.71	\$ 132.47	\$ 77.04	\$ 1,172.35
ALPS050-26	*STRAUB RONALD	2019-2020	\$ -	\$ -	\$ -	\$ 1.46	\$ 0.60	\$ 0.12	\$ 2.18
		2020-2021	\$ 72.70	\$ 72.70	\$ 72.70	\$ 72.69	\$ 92.39	\$ 23.28	\$ 406.46
		2021-2022	\$ 57.91	\$ 57.91	\$ 57.91	\$ 57.91	\$ 31.90	\$ 18.52	\$ 282.06
			\$ 130.61	\$ 130.61	\$ 130.61	\$ 132.06	\$ 124.89	\$ 41.92	\$ 690.70
VJRV914-	*SUTERS WHITNEY	2011	\$ 1,693.99	\$ -	\$ -	\$ -	\$ 2,659.58	\$ 135.52	\$ 4,489.09
		2012	\$ 2,947.13	\$ -	\$ -	\$ -	\$ 5,290.44	\$ 235.77	\$ 8,473.34
		2013	\$ 3,102.21	\$ -	\$ -	\$ -	\$ 5,164.83	\$ 248.18	\$ 8,515.22
		2014	\$ 3,210.49	\$ -	\$ -	\$ -	\$ 4,719.66	\$ 256.84	\$ 8,186.99
		2015	\$ 3,162.67	\$ -	\$ -	\$ -	\$ 4,079.86	\$ 253.01	\$ 7,495.54
		2016	\$ 548.36	\$ -	\$ -	\$ -	\$ 609.02	\$ 43.87	\$ 1,201.25
		2016-2017	\$ 767.65	\$ 767.65	\$ 767.65	\$ 767.65	\$ 3,157.75	\$ 245.64	\$ 6,473.99
		2017-2018	\$ 762.09	\$ 762.09	\$ 762.09	\$ 762.09	\$ 2,613.66	\$ 243.88	\$ 5,905.90
		2018-2019	\$ 794.44	\$ 794.44	\$ 794.44	\$ 794.44	\$ 2,153.34	\$ 254.24	\$ 5,585.34
		2019-2020	\$ 810.14	\$ 810.14	\$ 810.14	\$ 810.14	\$ 1,611.90	\$ 259.24	\$ 5,111.70
		2020-2021	\$ 832.41	\$ 832.41	\$ 832.41	\$ 832.39	\$ 1,057.28	\$ 266.36	\$ 4,653.26
		2021-2022	\$ 834.36	\$ 834.36	\$ 834.36	\$ 834.36	\$ 458.86	\$ 267.00	\$ 4,063.30
			\$ 19,465.94	\$ 4,801.09	\$ 4,801.09	\$ 4,801.07	\$ 33,576.18	\$ 2,709.55	\$ 70,154.92
T29X370-	SZOZDA STEFAN	2021-2022	\$ 2.79	\$ 2.79	\$ 2.79	\$ 2.79	\$ 0.32	\$ 0.88	\$ 12.36
T06X270-	THOMPSON JOHN	2021-2022	\$ 247.95	\$ 247.95	\$ 247.95	\$ 247.95	\$ 128.96	\$ 79.36	\$ 1,200.12
ALPS050-25	ULRICH BENTLEY	2021-2022	\$ 165.90	\$ 165.90	\$ 165.90	\$ 165.90	\$ 91.30	\$ 53.08	\$ 807.98
T27X700-	URBAN KATHLEEN EL	2021-2022	\$ 746.28	\$ 746.28	\$ 746.28	\$ 746.28	\$ 410.30	\$ 238.80	\$ 3,634.22
ALPS020-23	WEATHERBY STEVE	2021-2022	\$ -	\$ -	\$ 69.29	\$ 76.01	\$ 15.90	\$ 11.62	\$ 172.82
T04X690-	WOLF NICHOLAS D	2021-2022	\$ 306.47	\$ 306.47	\$ 306.47	\$ 306.47	\$ 168.40	\$ 98.08	\$ 1,492.36
2011	\$	1,693.99	2016-2017	\$	6,132.24				
2012	\$	2,947.13	2017-2018	\$	6,295.49				
2013	\$	3,418.30	2018-2019	\$	7,322.59				
2014	\$	5,076.44	2019-2020	\$	8,437.66				
2015	\$	6,316.14	2020-2021	\$	9,909.89				
2016	\$	1,095.12	2021-2022	\$	30,669.49				
			TOTAL TAX	\$	89,314.48				
			TOTAL INT	\$	57,987.53				

**Bolded parcels sold at 5-24-2022 tax sale**

\* Parcels slated for 2-1-2023 tax sale

\*\* Parcel needs more ownership research

## Municipal Dog & Wolf Hybrid Licenses & Fees

<b>Basic License Fee</b>	<b>State of Vermont Rabies Control Programs 20 VSA§ 3581 (f)</b>	<b>State of Vermont Spay/Neuter Program 20 VSA § 3581 (c ) (1)</b>	<b>Minimum Required Charge</b>
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If you own or keep a neutered or spayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is:

On or before April 1	\$ 4.00	+	\$ 1.00	+	\$ 4.00	=	\$ 9.00
After April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 13.00

If you own or keep an unneutered or unspayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA §

On or before April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 11.00
After April 1	\$ 16.00	+	\$ 1.00	+	\$ 4.00	=	\$ 17.00

### SPECIAL LICENSES

	<b>Breeding License</b>	<b>Pet Dealer Permit (20 VSA §3681)</b>
On or before April 1	\$30 for the first ten dogs or wolf-hybrids; \$3.00 for each additional dog or wolf-hybrid (20 VSA § 3583 (a)(3))	\$25.00
After April 1	\$45.00 for the first ten dogs or wolf-hybrids; \$4.50 for each additional dog or wolf-hybrid (20 VSA § 3583 (c ))	\$37.50

### Statement of Dog Licenses Jan 1 - Dec 31, 2022

Number Sold - 98

Clerk Fees \$516.00  
State Fees \$490.00  
Kennel Fees \$0.00  
Late Fees \$14.00  
**Total \$1,020.00**

## **2022 Report of the Readsboro Cemetery Commission**

The Cemetery Commission will be within budget for fiscal year FY-2023. We had a very successful year and achieved all our goals for the year. We continue to receive positive comments on the condition of our Cemeteries, and the Gravestone repair work. The people of Readsboro have reason to be extremely proud of their Cemeteries.

### **FY-23 goals accomplished**

1. The Heartwellville Cemetery gravestone restoration was completed in October. This year 24 additional gravestones were restored, and 34 stones were washed and cleaned.
2. Completed all grading, loam additions and seeding of all affected work areas impacted by the restoration work at the Heartwellville Cemetery.
3. Merrill Mundell has completed the final design of roadways, grave lots. and graves for the undeveloped section of the Village Cemetery.
4. Completed the phase 1 entrance access road to the future section of the Village Cemetery.
5. The CC awarded a contract for the phase 2 road which connects the entrance road and exits in the existing Cemetery.
6. Screened and covered a large pile of loam at the Village Cemeteries for future use.

### **Cemetery Commission Goals for FY-24.**

1. Maintain all Cemeteries in excellent condition at all times.
2. Restore 22 gravestones in the Village Cemetery that are leaning badly, and some have no foundations.
3. Complete contract on the connecting access to exit road in the future section at the village cemetery.
4. Obtain and evaluate prices for a fence at the South Hill Cemetery.
5. Assemble all documentation required and assist contractor (KML Surveying) completing new updated maps of the Village Cemetery section B.
6. Install gate at the North hill Cemetery.
7. Continue tree removal in the future village Cemetery area.
8. Place no entry posts and barriers at the entrance and exit to the future Village Cemetery area.

### **Cemetery Commission Budget request.**

To date over 720 gravestones have been repaired in our four Cemeteries. We ask you for your continued support for these worthwhile projects. Thanks: Tom and Joel.

The Cemetery Commission voted to ask the town to approve a capital budget request for the FY-2024 fiscal year of \$7,000.00 dollars. The capital account money will be used to complete work on the ten-year project plan for the future section of the Village Cemetery.

Thanks to the following for their support of our Cemeteries. The Readsboro town crew, Danny Birch, Neal Houston, Barry and Joseph Berard for professionally performing all full burials in our Cemeteries for 12 years.

Thanks again for your support! Respectfully submitted: Forrest Hicks, Devon Carrier, Al Zander, Eunice Crowell, Al Bachand.

## **2022 Sextons Report**

There were 14 internments performed this year, 13 in the Village Cemetery and one in the South Hill Cemetery.

The cutting back of brush and repairing of sunken graves at all Cemeteries continued this year. This required topsoil, fertilizer, and seeding. This year the Sextons were requested to install 2 monuments, and 5 foundations for future internments. Four graves were sold.

This is the 11th year Joel and I have been actively involved in the gravestone restoration project. We are extremely proud of what we have achieved, and the condition of our Cemeteries. This year 24 gravestones were repaired in the Heartwellville Cemetery.

A total of 720 Gravestones have been repaired to date in our four Cemeteries. A full restoration includes a new foundation, epoxy repairs, and cleaning.

We would like to thank the people of Readsboro for their support for this project. Judging by the positive comments of the people stopping by and visiting the gravestone restorations, all feel this is a very worthwhile project and are happy we are preserving the history of our town.

We are currently completing the documentation of the Heartwellville Cemetery. We feel this is a very worthwhile project for the following reasons. One: This will enable us to update the Cemetery maps, Two: It will help in assisting the increasing number of people that are doing genealogy research.

Again, I would like to thank the people of Readsboro for your continued support of our Cemeteries. We will continue to do our very best to make all four Cemeteries a part of the town that people can be proud of. Please feel free to visit us in 2023 and remember that we will help with any needs you might have in our Cemeteries. Stop by and ask us questions. See for yourself our accomplishments. Thank you for your support.

Respectfully Submitted  
Thomas Maroni (Sexton)  
Joel Hicks (Assistant Sexton)

## 2022 Readsboro Community Library

Home delivery services are available if you need a book, DVD, library card, or museum pass. If you need help accessing the online data bases, or you need home delivery, contact librarian Cyndi Candiloro for assistance. Cyndi can be reached by calling or texting 413-652-4512 or [lovestoread2001@yahoo.com](mailto:lovestoread2001@yahoo.com).

The Rural Library Grant, awarded through the Children's Literacy Foundation of Waterbury, brought illustrator John Steven Gurney to the library.

The "Welcome Baby!" program has been well received. All newborn babies received a sweater set handmade by Barbara Harris, a blanket or quilt handmade by various community members and a new board book every month until their first birthday.

Our local knitters and crocheters were very busy making lap blankets for distribution during the holidays to the Vermont Veterans Home.

### Special events sponsored by the library in 2022:

Reading Challenge and library camp "Oceans of Possibilities", summer program

Launch of "1000 Books before Kindergarten"

Michael Caduto, storyteller, summer program

Tom Joyce, magician, summer program

Sand dollar and shell painting, adult summer programs

Scarecrow Contest, October

Veterans Day program and Cards for Veterans

Grandparent/Special Person Day, November

Gingerbread Contest, November

Photos with Santa, November

25th annual Remembrance Tree Lighting, December

### Ongoing programs:

Museum Passes/Vermont State Park Pass Overdrive/Libby,

free downloadable audio and e-books

Learn Something New Today! Universal Class - Free Online classes

Heritage Quest - Genealogy research

### Special thanks to:

Barbara Harris

Children's Literacy

Foundation

Cynthia Musto

Earlene Lefebvre

Martha Jillson

Anita Pratt

Eilers Brothers

Heartwellville Service Station

Kim Marchegiani

McGowen Bonnie Birch

Nadeau

Readsboro General Store

Readsboro Inn

Thomas Veto

Pat Folino

Anna Wheeler, Walter Case Auxiliary

president

VFW Post #996 Auxiliary North Adams, MA

And a very special thanks to Cyndi and Normajean for all they do to make the library such a valuable resource for the Readsboro community!

Respectfully submitted,  
Mary Angus, Chair  
Library Board of Trustee



## Deerfield Valley Communications Union District

### 2022 Year in Review

The Deerfield Valley Communications Union District's (DVCUD, dba DVFiber) accomplishments in 2022 include:

- Developing its working partnership with Great Works Internet (GWI) of Biddeford, ME;
- Receiving an American Rescue Plan Act (ARPA) grant for \$4.1 million for pre-construction activities such as high-level design, final design and engineering, pole studies, and a "make ready" process;
- Receiving a second ARPA grant for \$21.9 million to fund the construction of 513 miles of fiber optic cable capable of connecting up to two-thirds of the more than 7,700 unserved and underserved addresses in our communications union district (CUD);
- Contracting with the Brattleboro Development Credit Corporation (BDCC) to manage our grant reporting because these grants require specific and detailed reports to the Vermont Communications Broadband Board (VCBB);
- Adding an Executive Committee to act on behalf of the Governing Board for quicker decision making because the pace and volume of work have increased significantly. Also for that reason, we hired Gabrielle Ciuffreda of Guilford to be full-time executive director and anticipate hiring additional administrative support in the 2023 budget.

### Thank You

We are grateful to the Select Boards of all our member towns for their continued support and for appointing capable and dedicated representatives and alternates who have committed not just their talents but thousands of hours of their time to bring us to this point of construction. These volunteers serve the public on DVFiber's Governing Board and its working committees (Operations, Communications, and Finance and Audit Committees). This committee structure is key to keeping us on track as we do our work. These volunteers are the foundation of DVFiber's success as your community-owned and -operated high-speed fiber optic Internet service provider.

Our commitment from the beginning has been to ensure that all on-grid homes and businesses in our municipal district have access to the 21st century technology that will be the basis for our continued growth and prosperity. This means not just availability of the technology but to be sure that affordability is not an obstacle to customer access and use.

For more information and to follow the latest developments and learn more about DVFiber, be sure to sign up for DVFiber's newsletter at [dvfiber.net](https://dvfiber.net).

Contact Omar Smith and Raymond Eilers if you have any questions or concerns or would like to get involved. They can be reached at [readsboro@dvfiber.net](mailto:readsboro@dvfiber.net).