

232ND Annual report of the Town Officers
Readsboro, VT
2018



ANNUAL EXHIBIT OF THE FINANCES
TOWN OF READSBORO, VERMONT
FOR FISCAL YEAR ENDING
JUNE 30, 2018



*David McKenna
worked for the Town
of Readsboro from
August 1989-
September 2018. After
29 of service to the
Town the Road Crew
and Selectboard
would like to wish him
all the best in his
retirement.*

*From December 1999
to October 2018 Eddie
Arnold worked for the
Town of Readsboro.*

*After 19 years of
service to the Town of
Readsboro, the Road
Crew and Selectboard
hope Eddie enjoys
retirement.*



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READSBORO TOWN OFFICERS

**Town & School Moderator –
1 Year Term**
Bill LeQuier Term Expires 2019

**Town Clerk –
3 Year Term**
Amber J Holland Term Expires 2020

**Town Treasurer –
3 Year Term**
Amber J Holland Term Expires 2020

**Selectboard –
3 Year Term**
Helyn Strom Henriksen Term Expires 2019
Joseph Berard * Term Expires 2020
David Marchegiani Term Expires 2021

**Delinquent Tax Collector –
1 Year Term**
Teddy Hopkins Appointed April 2017

**Justice of Peace –
2 Year Term**
Richard Codogni Term Expires 2021
Raymond Eilers Term Expires 2021
Teddy Hopkins Term Expires 2021
Normajean Marchegiani Term Expires 2021
Rhonda Eilers Smith Term Expires 2021

**Trustees of the Public Library –
5 Year Term**
Joan O'Donnell Term Expires 2019
Prisciall Margola** Term Expires 2020
Annalise Carew Term Expires 2021
Mary Angus Term Expires 2022
Earlene Lefebvre Term Expires 2023

**Cemetery Commission –
5 Year Term**
Neal Houston Term Expires 2019
Devon Carrier Term Expires 2020
Forrest Hicks Term Expires 2021
Al Scaia Term Expires 2022
Priscilla Margola** Term Expires 2023

*Must seek re-election in March 2019

**Deceased 2019 – Seat Vacant

**Acting Zoning Administrator –
1 Year Term**
Helyn Strom Henriksen Term Expires 2019

**Agent to Convey Real Estate –
1 Year Term**
Eunice Crowell Term Expires 2019

**Road Commissioner –
Selectboard**

**Planning Board –
2 Year Term**
Susan Bailey Term Expires 2020
Eunice Crowell Term Expires 2020

Development Review Board –
Susan Bailey
Annalise Carew
David Marchegiani

**Grand Juror –
1 Year Term**
Ted Hopkins Term Expires 2019

Officers Appointed by Selectboard

Emergency Management	Selectboard
Energy Coordinator	Selectboard
Fence Viewers (3)	Ted Hopkins,
Barry Howes, John Whitman	
Health Officer	John Kelly
Junk Officer	John Kelly
Inspector of Coal & Lumber	Mike Boisvert
Memorial Day Committee	American Legion
Pound Keeper	Marcia Evans
911 Coordinator	Bill LeQuier
Rep to Library Superboard	Helyn Strom Henriksen
Rep to WSWD	Jim Damato
Sanitation Engineer	Richard Codogni
Fire Warden	Adam Codogni
Windham Reg Planning Rep	John Whitman
Windham Reg Panning Rep	Jim Franzinelli

General Information

Town Clerk & Treasurer Office Hours

Mon, Tues, Thurs, Fri 8:00 Am – 3:00 pm

Wednesday closed to the public

Email: clerk@readsborovt.org

Phone: (802)423-5405 Fax: (802) 423-5423

Mailing Address: PO Box 187, Reasboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Town Administrative Assistant Office Hours

Mon 12:00-3:00, Tues 9:00-3:00, Wed 4:30-8:30, Thurs 8:00-3:00, Fri closed

Email: admin@readsborovt.org

Phone: (802) 423-5652 Fax: (802) 423-5423

Mailing Address: PO Box 187, Reasboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Utility Clerk Office Hours

Monday & Friday 9:00 Am – 3:00 pm

Email: readutil@myfairpoint.net

Phone: (802) 423-7010 Fax: (802) 423-5423

Mailing Address: PO Box 247, Reasboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Assessors Office Hours

BY APPOINTMENT ONLY

Email: readsborolisters@yahoo.com

Phone: (802) 423-7007 Fax: (802) 423-7008

Mailing Address: PO Box 354, Reasboro VT 05350

Physical Address: 6922 Main St, Readsboro VT 05350

Transfer Station Hours

Tuesday 2:00-5:00

Friday 2:00-5:00

Saturday 1:00-5:00

Sunday 12:00-4:00

Town Garage

(802) 423-5730

Sewer Plant

(802) 423-7681

Community Library

(802) 423-5460

Dog Officer

Marcia Evans

(802) 423-7776

Zoning Administrator

Helyn Strom Henriksen

(802) 423-5652

Delinquent Tax Collector

Teddy Hopkins

(802) 423-7727

Warning for the Town Meeting March 4, 2019 and March 5, 2019

The legal voters of the Town are hereby notified to meet at the School auditorium in the Town of Readsboro on Monday March 4, 2019 at 7 p.m. to act on the articles of the Town Warrants.

The meeting will then be adjourned until 10:00 am o'clock on Tuesday March 5, 2019 at which time ballot boxes open for Australian Ballot.

Ballot boxes close at 7:00pm Tuesday, March 5, 2019.

Town Warrant

ARTICLE 1: To hear the report of the Town officers and act thereon.

ARTICLE 2: (BY AUSTRALIAN BALLOT) to elect all officers required by law to be elected at said March 5, 2019 Town meeting.

ARTICLE 3: To see if the Town will vote to pay the County tax from the General Fund this year.

ARTICLE 4: To see if the Town will vote to transfer \$30,000 or any other sum from the FY18 fund balance to the Grant Matching Reserve Fund?

ARTICLES: To see if the Town will vote to transfer \$40,000 or any other sum from the FY18 fund balance to the Gravel Fund?

ARTICLE 6: To see if the Town will vote to transfer \$50,000 or any other sum from the FY18 fund balance to the Machinery Sinking Fund?

ARTICLE 7: To see if the Town will vote to transfer \$20,000 or any other sum from the FY18 fund balance to the Fire Equipment Repair and Replacement Reserve Fund?

ARTICLE 8: To see if the Town will vote to transfer \$50,000 or any other sum from the FY18 fund balance to the Town Owned Building or Demolition Reserve Fund for future repair and/or replacement of Town Owned Buildings?

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$851,858 or any other sum to meet the expenses and liabilities of the Town of Readsboro for the Fiscal Year 2020?

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum \$30,000 or any other sum for the Grant Matching Reserve Fund?

ARTICLE 11: To see if the Town will vote to build new Town Municipal Buildings, Town share not to exceed \$1,000,000.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$100,000 or any other sum for the Town Owned Building or Demolition Reserve Fund for future repair and/ or replacement of Town Owned Buildings.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$50,000 or any other sum for the Fire Equipment Repair and Replacement Reserve Fund.

ARTICLE 14: (BY PETITION) To see if the Town will vote to raise and appropriate the sum of \$17,000 or any other sum for the support of the Cemetery Commission Reserve Fund? This request is for the continuation of the gravestone restoration work and Village Cemetery Gate Fund.

ARTICLE 15: (BY PETITION) To see if the Town will vote to raise and appropriate the sum of \$2,500 to Wings Community Programs to assist with the cost of providing after-school and summer programming for the children of the Town of Readsboro.

ARTICLE 16: (BY PETITION) Shall the registered voters of the Town of Readsboro vote to establish a "New Fire Truck Replacement Reserve Fund"?

ARTICLE 17: (BY PETITION) Shall the registered voters of the Town of Readsboro approve the transfer of \$119,269.81 or any other sum from the Fire Equipment Repair and Replacement Reserve Fund to the "New Fire Truck Replacement Reserve Fund"?

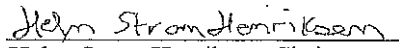
ARTICLE 18: (BY PETITION) Shall the registered voters of the Town of Readsboro vote to Raise and Appropriate the sum of \$50,000 or any sum from July 1, 2019 to June 30, 2020 to the New Fire Truck Replacement Reserve Fund?

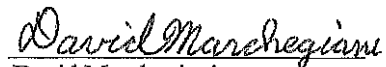
ARTICLE 19: (BY PETITION) To see if the town will vote to raise and appropriate the sum of \$3,000.00 to match grant funds that promote multi-town economic development and tourism through the research, placement, and construction of historical markers and kiosks to be linked to a self-guided historical trail along Route 100.


ARTICLE 20: ADVISORY VOTE, Shall the Town allow Off Highway Recreational Vehicles (OHRV) use on Town Highways.

ARTICLE 21: To transact any other business that legally comes before the meeting.

DATED AT READSBORO in the County of Bennington and State of Vermont this
23rd day of January 2019.


Helyn Strom Henriksen, Chairperson


David Marchegiani


Joseph Berard

2018 Report of the Selectmen

January

- Windham County Regional Commission, WRC, designated Susan McMahon to handle contractual issues with the sidewalk grants.
- Dutch Hill Management group informed the Selectboard of their plans to begin trail maintenance and other improvements on the former ski hill.
- Selectboard amended the personnel policy as to employee benefits.

February

- Windham Solid Waste Commission reported on changes to the Transfer Station. Composting will become mandatory and a 2-yard container will be purchased so that they can be used for composting material.
- Zoning files from previous zoning administrators organized, backlog cases reviewed and updated and new forms regarding file review and ongoing permit processing developed.

March

- Reorganizational meeting-Helyn Strom Henriksen appointed chairperson and David Marchigiani as vice chairperson. Jim Franzeneli appointed to a one-year term.*
- Selectboard approved the purchase of 2018 Freightliner with trade for \$131,290 to replace the 2007 GMC and to purchase the 2018 International with two trades for \$144,690 to replace the 1999 International for a total of \$275,980.
- The sidewalk project received approval from VTrans.

April

- A new grinder pump was purchased at a cost of \$22,028 for pump and installation. Funds for payment came out of the Sewer Sinking Fund.
- Sheriff Chad Schmidt presented the Selectboard types of services the Bennington County Sheriffs can offer to the town.
- Easement documents were issued to effected residents for the Sidewalk Project.
- Susan McMahon of the Windham Regional Commission (WRC), the designated Local Project Manager for the Readsboro Sidewalk Project, presented a project summary and outlined the anticipated schedule for its construction.
- Selectboard awarded the compost bid to TAM at a cost of a \$90 flat rate, with 4 totes, effective July 1, 2017 through June 30, 2018.
- Selectboard approved purchase of a 2017 Ford F350XL 6,2 gas 3.73 gear ratio red truck with a plow and a cap for the truck bed with a \$10,000 trade in on the Ranger; 2/3's of the purchase price was paid out of the Sewer Sinking Fund and 1/3 from the Water Checking Account.

May

- The Town received a petition to hold a Special Town Meeting. The petitioner called for revenue from the windmills to be used for a new Town garage.
- The Town had posted and interviewed for 3 Highway and weekend water positions.
- Bids were opened and awarded to Weaver Construction for the sidewalk project contractor.

June

- Tyler Filiault, David Dix and Bruce Lescarbeau were hired to fill the 3 vacant highway positions and Dylan Howes was hired for the weekend water/sewer position.
- The Town held the special Town Meeting with articles to create and fund a new town garage construction reserve fund which was defeated. A motion passed to rename Town Owned Building Fund to Town Owned Building or Demolition Reserve Fund. As a result of the meeting, the board agreed to form a Municipal Buildings/ Finance Committee.
- Paving bids for Bailey Hill were opened and awarded to Bazin Bros.

- The sidewalk project started.
- The Town signed an agreement with Great River Hydro to purchase a new siren for the fire house.

July

- Bi weekly meetings of the Municipal Buildings/ Finance Committee were begun to discuss options for a new Town Garage and Town Office. Biweekly meetings continued throughout the summer.

September

- The Selectmen hosted a retirement party at the American Legion for both David McKenna and Eddy Arnold.

October

- Winter Sand and Heartwellville plowing bids were opened and awarded to Eilers Brothers and Barkus Excavating.
- Reappraisal Bids were opened and awarded to NEMRC.

November

- The Public Service Board held a grievance meeting at the school to address Town concerns regarding phone, cell and internet services.
- Mount Snow hosted a Connectivity Summit that was attended by the Administrative Assistant and Broadband Services Chairperson. The Summit focused on the lack of broadband and cell service available to many towns in Vermont.
- The sidewalk project was officially shut down for the winter. The project will be completed in the spring.

December

- The Selectboard along with DPW Superintendent held a hearing to reclassify 4 roads.
- As a result of the Connectivity Summit that was attended in November the Town was involved in the beginning phase of applying for a grant that would hire a consultant to look into the feasibility of broadband service for the entire Town.

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
REVENUES					
TAXES					
Curr Property Taxes	\$ 823,847.00	\$ 794,777.91	\$ 844,342.00	\$ (25,003.80)	\$ 851,858.00
Curr Tax pd late interest	\$ -	\$ 2,244.78	\$ -	\$ 819.89	\$ -
Del Property Taxes	\$ -	\$ 167,193.29	\$ -	\$ 124,535.80	\$ -
Del Property Tax Interest	\$ -	\$ 20,337.91	\$ -	\$ 21,097.77	\$ -
Del Property Tax Penalty	\$ -	\$ 12,082.03	\$ -	\$ 9,962.32	\$ -
Del Property Tax Sales	\$ -	\$ -	\$ -	\$ 2,369.64	\$ 1,000.00
Sale of Lots	\$ 1,000.00	\$ 3,450.00	\$ 1,000.00	\$ -	\$ -
Total Taxes	\$ 824,847.00	\$ 1,000,085.92	\$ 845,342.00	\$ 133,781.62	\$ 852,858.00
INTEREST					
Investment Interest	\$ 16,000.00	\$ 14,757.21	\$ 12,000.00	\$ -	\$ 12,000.00
Additional Savings Int	\$ -	\$ -	\$ -	\$ -	\$ -
NOW ACCT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
Total Interest	\$ 16,000.00	\$ 14,757.21	\$ 12,000.00	\$ -	\$ 12,000.00
SERVICES					
Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Licenses	\$ 250.00	\$ 210.00	\$ 100.00	\$ 26.00	\$ 100.00
Dog Fines	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Use of Copier	\$ 1,000.00	\$ 933.55	\$ 1,000.00	\$ 241.30	\$ 1,000.00
Liquor Licenses	\$ 300.00	\$ 285.00	\$ 285.00	\$ -	\$ 285.00
Recording Fees	\$ 4,100.00	\$ 5,532.50	\$ 4,100.00	\$ 1,866.00	\$ 4,000.00
Zoning Permits	\$ 2,000.00	\$ 3,375.00	\$ 2,000.00	\$ 750.00	\$ 2,000.00
Warehouse Rental	\$ 1,500.00	\$ 1,375.00	\$ 1,500.00	\$ 510.00	\$ 120.00
Use of Fax Machine	\$ -	\$ -	\$ -	\$ -	\$ -
KGB Rental	\$ -	\$ -	\$ -	\$ -	\$ -
Total Services	\$ 9,200.00	\$ 11,711.05	\$ 9,035.00	\$ 3,393.30	\$ 7,555.00
SOLID WASTE					
Tipping Fees	\$ 20,000.00	\$ 21,411.68	\$ 22,000.00	\$ 12,136.85	\$ 22,000.00
Cars Stickers	\$ 1,400.00	\$ 1,560.00	\$ 1,400.00	\$ 1,370.00	\$ 1,400.00
Reimb Metal	\$ 1,000.00	\$ 569.80	\$ 1,000.00	\$ 515.40	\$ 1,000.00
E-waste Reimbursement	\$ 250.00	\$ 417.18	\$ 250.00	\$ 457.32	\$ 500.00
Total Solid Waste	\$ 22,650.00	\$ 23,958.66	\$ 24,650.00	\$ 14,479.57	\$ 24,900.00
OTHER					
General Reimbursements	\$ 8,300.00	\$ 12,273.34	\$ 8,300.00	\$ 7,881.10	\$ 9,000.00
Windmill Revenue	\$ -	\$ 77,632.88	\$ -	\$ -	\$ -
Grants in Aid	\$ -	\$ 11,989.46	\$ -	\$ -	\$ -
reimburfr Whitingham	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -
Howe Timber Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Rev From Landfill Closure	\$ -	\$ -	\$ -	\$ -	\$ -
Rev From Other Govmnts	\$ 70,000.00	\$ 75,929.56	\$ 70,000.00	\$ 86.58	\$ 70,000.00
civil fines	\$ 100.00	\$ 238.15	\$ 100.00	\$ -	\$ 100.00
Rev for highway state aid	\$ 65,500.00	\$ 65,413.09	\$ 64,500.00	\$ -	\$ 64,500.00
washout reimbursement st	\$ -	\$ -	\$ -	\$ -	\$ -
Disaster Aid	\$ -	\$ -	\$ -	\$ -	\$ -

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
HMGP 02140-34000-035	\$ -	\$ -	\$ -	\$ -	\$ -
Note Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Misc	\$ -	\$ 20.00	\$ -	\$ -	\$ -
Grant Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other	\$ 152,900.00	\$ 243,496.48	\$ 142,900.00	\$ 7,967.68	\$ 143,600.00
Total Revenues	\$ 1,025,597.00	\$ 1,164,009.32	\$ 1,033,927.00	\$ 159,622.17	\$ 1,040,913.00

GENERAL

SELECTMEN

Selectmen Salaries	\$ 5,500.00	\$ 5,100.00	\$ 5,500.00	\$ -	\$ 5,500.00
Selectmen Contingency	\$ 10,400.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
Selectmen Special Meeting	\$ 180.00	\$ 76.50	\$ 180.00	\$ -	\$ 180.00
Selectmen Clerk Salaries	\$ 4,000.00	\$ 2,499.94	\$ 4,000.00	\$ 53.94	\$ -
Computer Tech	\$ 1,200.00	\$ 793.62	\$ 4,000.00	\$ -	\$ -
FICA	\$ 700.00	\$ 792.09	\$ 700.00	\$ 620.28	\$ 350.00
MEDI	\$ 200.00	\$ 185.24	\$ 200.00	\$ 145.06	\$ 100.00
Unemployment Compensation	\$ -	\$ 216.44	\$ -	\$ 2,283.44	\$ -
Office Supplies	\$ 300.00	\$ 724.12	\$ 1,150.00	\$ 1,139.87	\$ 1,150.00
tax bill expenses	\$ 1,200.00	\$ 601.75	\$ 1,200.00	\$ 908.19	\$ 1,200.00
Abatements	\$ -	\$ 4.50	\$ -	\$ -	\$ -
VMERS	\$ -	\$ 43.68	\$ -	\$ -	\$ -
Tax Sale Purchases	\$ -	\$ 5,563.72	\$ -	\$ 14,910.84	\$ -
Town Agent	\$ 45.00	\$ 45.00	\$ 45.00	\$ -	\$ 45.00
Travel Expenses	\$ -	\$ 45.90	\$ 100.00	\$ -	\$ 100.00
postage & envelopes	\$ 500.00	\$ 64.45	\$ 500.00	\$ 91.05	\$ 500.00
Professional Services	\$ 1,500.00	\$ 2,911.24	\$ 1,500.00	\$ 374.99	\$ 1,500.00
Accounting Services	\$ -	\$ -	\$ -	\$ -	\$ -
Selectmen Projects	\$ 25,000.00	\$ 4,510.32	\$ 20,000.00	\$ 14,772.05	\$ 25,000.00
911 Project	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Beautification Fund	\$ 500.00	\$ 631.57	\$ 500.00	\$ -	\$ 700.00
Reissue Void Elct Cks '11	\$ -	\$ -	\$ -	\$ -	\$ -
Total Selectmen	\$ 52,225.00	\$ 24,810.08	\$ 44,575.00	\$ 35,299.71	\$ 41,325.00

TOWN ADMINISTRATOR

Salary	\$ 34,535.00	\$ 22,113.09	\$ 34,500.00	\$ 9,760.64	\$ 21,000.00
HMGP PAYROLL 02140-34000M	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 2,200.00	\$ 1,370.96	\$ 2,150.00	\$ 605.15	\$ 1,400.00
MEDI	\$ 500.00	\$ 320.64	\$ 500.00	\$ 141.53	\$ 310.00
VMERS	\$ 2,000.00	\$ 1,031.42	\$ 1,950.00	\$ -	\$ -
Travel Expenses	\$ 500.00	\$ 245.43	\$ 500.00	\$ 177.30	\$ 500.00
Office Supplies	\$ 300.00	\$ 935.45	\$ 1,050.00	\$ 908.93	\$ 1,050.00
Telephone	\$ 700.00	\$ 413.11	\$ 500.00	\$ 209.12	\$ 500.00
Professional Development	\$ 150.00	\$ 120.00	\$ 250.00	\$ 535.00	\$ 1,000.00
Membership Dues	\$ 85.00	\$ -	\$ 85.00	\$ -	\$ 85.00
Copier Contract	\$ 600.00	\$ 639.96	\$ 630.00	\$ 308.00	\$ 630.00
Total Town Administrator	\$ 41,570.00	\$ 27,190.06	\$ 42,115.00	\$ 12,645.67	\$ 26,475.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
TOWN CLERK					
Clerk Salaries	\$ 11,800.00	\$ 14,807.69	\$ 15,500.00	\$ 9,153.52	\$ 16,000.00
Asst Clerk Salaries	\$ 900.00	\$ 926.60	\$ 917.00	\$ 670.41	\$ 917.00
Ballot Clerks Salaries	\$ 700.00	\$ 357.00	\$ 1,500.00	\$ 1,092.00	\$ 1,500.00
BCA member	\$ 500.00	\$ 30.00	\$ 500.00	\$ -	\$ 500.00
BCA meeting expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Moderator Salaries	\$ 53.00	\$ 50.00	\$ 100.00	\$ -	\$ 100.00
FICA	\$ 1,100.00	\$ 997.01	\$ 1,200.00	\$ 666.29	\$ 1,200.00
MEDI	\$ 250.00	\$ 233.26	\$ 275.00	\$ 155.67	\$ 275.00
Retirement	\$ 825.00	\$ 814.43	\$ 872.00	\$ 514.82	\$ 880.00
VT HEALTH TRUST	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 100.00	\$ -	\$ 50.00	\$ 21.60	\$ 100.00
Office Supplies	\$ 1,000.00	\$ 1,230.85	\$ 1,000.00	\$ 566.06	\$ 1,500.00
Postage & Envelopes	\$ 500.00	\$ 367.46	\$ 1,000.00	\$ 62.64	\$ 500.00
Printed Forms	\$ 25.00	\$ -	\$ -	\$ 10.00	\$ -
Town Meeting Expenses	\$ 250.00	\$ 37.12	\$ 250.00	\$ 100.72	\$ 250.00
Town Reports	\$ 1,500.00	\$ 1,372.50	\$ 1,500.00	\$ -	\$ 1,500.00
Office Equipment	\$ 3,000.00	\$ 1,665.30	\$ 1,850.00	\$ 486.27	\$ 1,500.00
Dog expense	\$ 95.00	\$ 62.54	\$ 95.00	\$ -	\$ 95.00
Telephone	\$ 450.00	\$ 378.57	\$ 450.00	\$ 209.12	\$ 450.00
Professional services	\$ 500.00	\$ 422.07	\$ 500.00	\$ 205.07	\$ 500.00
Training	\$ 250.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Membership Dues	\$ 1,789.00	\$ 35.00	\$ 1,850.00	\$ 1,889.00	\$ 1,900.00
Equipment Repair	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Copier Contract	\$ 620.00	\$ 639.93	\$ 620.00	\$ 308.00	\$ 620.00
Restoration of Records	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Total Town Clerk	\$ 26,807.00	\$ 24,427.33	\$ 30,729.00	\$ 16,611.19	\$ 32,487.00
TREASURER					
Treasurer Salaries	\$ 11,800.00	\$ 14,715.23	\$ 15,250.00	\$ 8,984.00	\$ 15,710.00
Asst Treasurer	\$ 5,000.00	\$ 3,130.36	\$ 5,000.00	\$ 595.92	\$ 3,500.00
FICA	\$ 1,250.00	\$ 1,106.56	\$ 1,275.00	\$ 593.96	\$ 1,200.00
MEDI	\$ 300.00	\$ 258.86	\$ 300.00	\$ 139.04	\$ 275.00
Retirement	\$ 825.00	\$ 809.34	\$ 860.00	\$ 505.28	\$ 865.00
Health Ins. Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ 15.30	\$ 100.00
Office Supplies	\$ 1,000.00	\$ 676.42	\$ 1,000.00	\$ 540.86	\$ 1,500.00
Audit	\$ 13,000.00	\$ 11,000.00	\$ 13,000.00	\$ -	\$ 13,000.00
Postage & Envelopes	\$ 600.00	\$ 75.89	\$ 1,000.00	\$ 359.72	\$ 1,500.00
Bank & Check Charges	\$ -	\$ 458.57	\$ 500.00	\$ -	\$ 500.00
Office Equipment	\$ 500.00	\$ 272.88	\$ 1,350.00	\$ 985.32	\$ 1,000.00
Telephone	\$ 425.00	\$ 245.21	\$ 425.00	\$ 209.12	\$ 425.00
Professional Services	\$ 500.00	\$ 914.95	\$ 500.00	\$ 208.57	\$ 500.00
Training	\$ 150.00	\$ 60.00	\$ 150.00	\$ 60.00	\$ 150.00
Copier contract	\$ 620.00	\$ 639.93	\$ 620.00	\$ 308.00	\$ 620.00
Total Town Treasurer	\$ 36,070.00	\$ 34,364.20	\$ 41,330.00	\$ 13,505.09	\$ 40,845.00
DELINQUENT TAX COLLECTOR					
Del Tax Collector Salary	\$ -	\$ 9,262.05	\$ -	\$ 10,089.36	\$ -
FICA	\$ 640.00	\$ 311.09	\$ 640.00	\$ -	\$ 640.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
MEDI	\$ 142.00	\$ 72.75	\$ 142.00	\$ -	\$ 142.00
Office Supplies	\$ 300.00	\$ 345.48	\$ 300.00	\$ 392.47	\$ 450.00
Total Delinquent Tax Collector	\$ 1,082.00	\$ 9,991.37	\$ 1,082.00	\$ 10,481.83	\$ 1,232.00
LISTERS					
Listers Salaries	\$ 7,488.00	\$ 7,494.54	\$ 7,488.00	\$ 3,375.00	\$ 7,700.00
FICA	\$ 470.00	\$ 464.69	\$ 465.00	\$ 209.27	\$ 485.00
MEDI	\$ 110.00	\$ 108.67	\$ 109.00	\$ 48.97	\$ 112.00
Travel Expenses	\$ 100.00	\$ 78.30	\$ 100.00	\$ 29.70	\$ 100.00
Postage & Envelopes	\$ 200.00	\$ 137.43	\$ 300.00	\$ 119.97	\$ 300.00
Office Supplies	\$ 100.00	\$ 73.97	\$ 100.00	\$ 749.32	\$ 100.00
Office Equipment	\$ 100.00	\$ 394.67	\$ 950.00	\$ -	\$ 100.00
Contracted Services	\$ 4,550.00	\$ 4,922.07	\$ 4,500.00	\$ 1,784.51	\$ 4,500.00
Telephone	\$ 1,600.00	\$ 1,235.96	\$ 1,600.00	\$ 778.00	\$ 1,600.00
Electricity	\$ 500.00	\$ 410.37	\$ 500.00	\$ 184.92	\$ 500.00
Sewer	\$ 212.00	\$ 211.25	\$ 212.00	\$ 105.63	\$ 212.00
water	\$ 228.00	\$ 228.00	\$ 228.00	\$ 114.00	\$ 228.00
Professional Services	\$ 2,060.00	\$ 1,526.57	\$ 2,060.00	\$ 652.39	\$ 2,060.00
Training	\$ -	\$ -	\$ -	\$ -	\$ -
copier contract	\$ 925.00	\$ 559.90	\$ 925.00	\$ 341.63	\$ 925.00
Total Listers	\$ 18,643.00	\$ 17,846.39	\$ 19,537.00	\$ 8,493.31	\$ 18,922.00
ZONING & PLANNING					
FICA	\$ 180.00	\$ 111.60	\$ 162.00	\$ -	\$ 162.00
MEDI	\$ 50.00	\$ 26.10	\$ 40.00	\$ -	\$ 40.00
Zoning Administrator	\$ 2,800.00	\$ 1,800.00	\$ 2,600.00	\$ -	\$ 2,600.00
Office Supplies	\$ 50.00	\$ 102.99	\$ 50.00	\$ -	\$ 50.00
Zoning Miscellaneous	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning Travel Expenses	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00
Attorney consultings	\$ -	\$ -	\$ -	\$ -	\$ -
WRC	\$ 1,670.00	\$ 1,670.00	\$ 1,707.00	\$ 1,707.00	\$ 1,707.00
Development Review Board	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Office Supplies	\$ -	\$ 103.00	\$ -	\$ -	\$ -
Training	\$ 250.00	\$ -	\$ 500.00	\$ -	\$ 500.00
postage	\$ 150.00	\$ 60.30	\$ 150.00	\$ -	\$ 150.00
DRB hearings	\$ -	\$ 150.35	\$ 200.00	\$ -	\$ 200.00
Planning Commission	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Training	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 200.00
Postage	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Public hearings/town plan	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Community Development Com	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Total Zoning & Planning	\$ 6,800.00	\$ 4,024.34	\$ 7,259.00	\$ 1,707.00	\$ 7,259.00
911 COORDINATOR					
911 Co-ordinator	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
FICA	\$ 7.00	\$ -	\$ 7.00	\$ -	\$ 7.00
MEDI	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
Total 911 Coordinator	\$ 109.00	\$ 100.00	\$ 109.00	\$ -	\$ 109.00
DOG OFFICER					
Dog Officer	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
Travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Dog Expense	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00
fica	\$ 37.00	\$ 37.20	\$ 37.00	\$ -	\$ 37.00
medi	\$ 9.00	\$ 8.70	\$ 9.00	\$ -	\$ 9.00
	\$ 821.00	\$ 645.90	\$ 821.00	\$ -	\$ 821.00
POLICE					
Contracted Services	\$ 13,000.00	\$ 12,398.07	\$ 13,000.00	\$ 5,376.88	\$ 13,000.00
Total Police	\$ 13,000.00	\$ 12,398.07	\$ 13,000.00	\$ 5,376.88	\$ 13,000.00
TOWN UTILITIES					
Electricity (Streets)	\$ 16,000.00	\$ 15,660.69	\$ 16,000.00	\$ 8,001.93	\$ 16,000.00
Electricity (Lions Park)	\$ 1,000.00	\$ 966.14	\$ 1,000.00	\$ 704.06	\$ 1,000.00
Historical Society Elect.	\$ 250.00	\$ 470.19	\$ 500.00	\$ 541.22	\$ 700.00
Historical Society Heat	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Historical Society Sewer	\$ 400.00	\$ 341.76	\$ 456.00	\$ 170.88	\$ 456.00
Historical Society Water	\$ 420.00	\$ 456.00	\$ 500.00	\$ 228.00	\$ 500.00
Bandstand	\$ 200.00	\$ 268.99	\$ 150.00	\$ 135.08	\$ 150.00
Ballfield	\$ 250.00	\$ 347.38	\$ 150.00	\$ 122.88	\$ 250.00
Total Town Utilities	\$ 18,520.00	\$ 18,511.15	\$ 18,756.00	\$ 9,904.05	\$ 20,556.00
HEALTH DEPT					
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Health Officer	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
FICA	\$ 17.00	\$ 18.60	\$ 17.00	\$ -	\$ 17.00
MED	\$ 4.00	\$ 4.35	\$ 4.00	\$ -	\$ 4.00
postage	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Professional Development	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
General Government Deprec	\$ -	\$ -	\$ -	\$ -	\$ -
Total Health Dept	\$ 521.00	\$ 322.95	\$ 521.00	\$ -	\$ 521.00
JUNK ORDINANCE					
travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Junk Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
FICA	\$ 35.00	\$ 31.00	\$ 35.00	\$ -	\$ 35.00
MED	\$ 8.00	\$ 7.25	\$ 8.00	\$ -	\$ 8.00
postage	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00
Total Junk Ordinance	\$ 668.00	\$ 538.25	\$ 668.00	\$ -	\$ 668.00
CEMETERIES					
WC Insurance	\$ 743.00	\$ 543.00	\$ 800.00	\$ 742.00	\$ 800.00
Contracted Services	\$ 8,600.00	\$ 8,559.96	\$ 8,600.00	\$ 4,590.00	\$ 8,600.00
Parts & Supplies	\$ 2,500.00	\$ 872.02	\$ 3,200.00	\$ 1,968.56	\$ 2,100.00
Salary	\$ 2,500.00	\$ 4,152.00	\$ 3,100.00	\$ 2,215.00	\$ 3,565.00
FICA	\$ 120.00	\$ 257.41	\$ 270.00	\$ 137.34	\$ 270.00
MEDI	\$ 40.00	\$ 60.21	\$ 65.00	\$ 32.12	\$ 65.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
Total Cemeteries	\$ 14,503.00	\$ 14,444.60	\$ 16,035.00	\$ 9,685.02	\$ 15,400.00
HIGHWAY					
WINTER ROADS					
Winter Road Salaries	\$ 73,500.00	\$ 86,909.88	\$ 76,500.00	\$ 50,373.04	\$ 79,500.00
FICA	\$ 4,600.00	\$ 5,388.59	\$ 5,900.00	\$ 3,123.16	\$ 5,200.00
MEDI	\$ 1,100.00	\$ 1,260.11	\$ 1,100.00	\$ 730.46	\$ 1,200.00
Retirement	\$ 4,100.00	\$ 4,780.15	\$ 4,350.00	\$ 2,820.33	\$ 4,400.00
UNUM	\$ 600.00	\$ 600.51	\$ 600.00	\$ 393.50	\$ 600.00
VT HEALTH TRUST	\$ 19,500.00	\$ 21,104.20	\$ 19,500.00	\$ 13,921.40	\$ 20,000.00
Delta Dental	\$ 875.00	\$ 986.40	\$ 875.00	\$ 597.60	\$ 900.00
Travel Expense	\$ -	\$ -	\$ -	\$ -	\$ -
Outside Equipment	\$ 10,500.00	\$ 10,250.00	\$ 10,500.00	\$ 5,125.00	\$ 10,500.00
New Equipment	\$ 1,500.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Uniforms	\$ 1,500.00	\$ 1,311.58	\$ 1,500.00	\$ 221.87	\$ 1,500.00
Road Sand	\$ 27,000.00	\$ 39,655.67	\$ 27,500.00	\$ 32,702.04	\$ 28,000.00
Road Salt	\$ 26,000.00	\$ 19,696.63	\$ 26,500.00	\$ 11,111.57	\$ 26,500.00
Misc	\$ -	\$ -	\$ -	\$ -	\$ -
Total Winter Roads	\$ 170,775.00	\$ 191,943.72	\$ 175,825.00	\$ 121,119.97	\$ 179,300.00
WINTER GARAGE					
Office Supplies	\$ 750.00	\$ 344.81	\$ 750.00	\$ 221.00	\$ 700.00
Supplies/garage	\$ 6,000.00	\$ 4,862.65	\$ 6,000.00	\$ 1,395.17	\$ 6,000.00
Telephone	\$ 700.00	\$ 632.08	\$ 700.00	\$ 229.10	\$ 700.00
Electricity	\$ 2,500.00	\$ 3,208.59	\$ 2,750.00	\$ 1,185.68	\$ 2,800.00
Sewer	\$ 500.00	\$ 469.71	\$ 500.00	\$ 469.71	\$ 500.00
Water	\$ 400.00	\$ 114.00	\$ 400.00	\$ 114.00	\$ 400.00
Total Winter Garage	\$ 10,850.00	\$ 9,631.84	\$ 11,100.00	\$ 3,614.66	\$ 11,100.00
SUMMER ROADS					
Summer Road Salaries	\$ 94,000.00	\$ 86,103.12	\$ 96,000.00	\$ 71,023.20	\$ 97,000.00
Summer help salaries	\$ 7,000.00	\$ 8,096.75	\$ 7,500.00	\$ 5,717.27	\$ 7,500.00
FICA	\$ 6,000.00	\$ 5,835.55	\$ 6,500.00	\$ 4,758.01	\$ 6,500.00
MEDI	\$ 1,400.00	\$ 1,364.73	\$ 1,550.00	\$ 1,112.69	\$ 1,550.00
Retirement	\$ 5,300.00	\$ 4,731.33	\$ 5,500.00	\$ 3,995.05	\$ 5,500.00
UNUM	\$ 600.00	\$ 600.49	\$ 600.00	\$ 393.50	\$ 600.00
VT HEALTH TRUST	\$ 27,000.00	\$ 21,104.21	\$ 27,000.00	\$ 13,921.40	\$ 27,000.00
Delta Dental	\$ 875.00	\$ 986.40	\$ 875.00	\$ 597.60	\$ 900.00
Property-Comp-Liab. Ins.	\$ 17,000.00	\$ 15,008.00	\$ 15,025.00	\$ 8,317.89	\$ 15,100.00
WC INSURANCE	\$ 17,000.00	\$ 16,301.00	\$ 16,500.00	\$ 13,798.00	\$ 16,500.00
Travel - Summer Highway	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 500.00	\$ 391.97	\$ 500.00	\$ 329.04	\$ 500.00
Postage - Highway	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 1,500.00	\$ 699.85	\$ 1,200.00	\$ 669.60	\$ 1,000.00
Outside Equipment	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00	\$ 4,050.00	\$ 6,000.00
New Equipment	\$ 1,500.00	\$ 574.87	\$ 1,500.00	\$ 339.95	\$ 1,500.00
Uniforms	\$ 1,500.00	\$ 764.40	\$ 1,500.00	\$ 1,294.12	\$ 1,500.00
Contracted Services	\$ 5,000.00	\$ 1,817.44	\$ 5,000.00	\$ 429.26	\$ 5,000.00
Road Materials	\$ 90,000.00	\$ 64,581.95	\$ 85,000.00	\$ 61,294.27	\$ 85,000.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
Gravel	\$ 5,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Stone	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Repair	\$ -	\$ -	\$ -	\$ -	\$ -
SUMMER GARAGE					
Garage Supplies	\$ 4,500.00	\$ 3,559.24	\$ 4,500.00	\$ 3,457.23	\$ 4,500.00
Telephone	\$ 1,000.00	\$ 652.74	\$ 1,000.00	\$ 569.65	\$ 1,000.00
Electricity	\$ 2,000.00	\$ 1,816.86	\$ 2,000.00	\$ 621.02	\$ 2,000.00
Sewer	\$ 500.00	\$ 469.72	\$ 500.00	\$ -	\$ 500.00
Water	\$ 350.00	\$ 114.00	\$ 350.00	\$ -	\$ 350.00
Pagers	\$ 1,300.00	\$ 1,309.41	\$ 1,300.00	\$ 568.50	\$ 1,300.00
Total Summer Garage	\$ 9,650.00	\$ 7,921.97	\$ 9,650.00	\$ 5,216.40	\$ 9,650.00
SPECIAL PROJECTS SUMMER					
Special summer projects	\$ -	\$ -	\$ -	\$ -	\$ -
HMGP 02140-34000-035	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG-DR2	\$ -	\$ -	\$ -	\$ -	\$ -
Grant In Kind	\$ -	\$ -	\$ -	\$ 125.75	\$ -
Total Special Summer Proj	\$ -	\$ -	\$ -	\$ 125.75	\$ -
FUELS					
Heating Oil	\$ 10,000.00	\$ 3,505.59	\$ 7,500.00	\$ 1,945.17	\$ 7,500.00
Gas	\$ 500.00	\$ 313.41	\$ 500.00	\$ 365.40	\$ 500.00
Diesel	\$ 25,500.00	\$ 27,748.93	\$ 25,500.00	\$ 18,500.46	\$ 26,000.00
Total Fuels	\$ 36,000.00	\$ 31,567.93	\$ 33,500.00	\$ 20,811.03	\$ 34,000.00
PARTS & SUPPLIES					
Tr#1/Parts & Supplies	\$ 3,000.00	\$ 3,394.07	\$ 3,000.00	\$ 1,145.59	\$ 3,000.00
Tr#2/Parts & Supplies	\$ 3,000.00	\$ 6,870.02	\$ 3,000.00	\$ 1,198.05	\$ 3,000.00
Trk #3 Parts/Supplies	\$ 3,000.00	\$ 8,807.36	\$ 3,000.00	\$ 15,400.25	\$ 3,000.00
Truck #4 Parts/Supplies	\$ 3,000.00	\$ 2,848.87	\$ 3,000.00	\$ 5,023.91	\$ 3,000.00
Trk #5 Parts/Supplies	\$ -	\$ 4,806.64	\$ 3,000.00	\$ 338.67	\$ 3,000.00
Tr. #10-Parts & Supplies	\$ 4,000.00	\$ 2,451.37	\$ -	\$ -	\$ -
Tr#20/Parts & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Tr#22/Parts & Supplies	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -
Backhoe Parts & Supplies	\$ 4,000.00	\$ 489.97	\$ 4,000.00	\$ 3,543.58	\$ 3,000.00
Loaders/Parts & Supplies	\$ 4,000.00	\$ 2,592.23	\$ 4,000.00	\$ 7,522.07	\$ 3,500.00
Grader/Parts & Supplies	\$ 3,000.00	\$ 5,914.55	\$ 3,000.00	\$ 444.75	\$ 3,000.00
Chainsaws/Parts & Repairs	\$ 500.00	\$ 81.43	\$ 500.00	\$ 21.95	\$ 500.00
Mower/Parts & Supplies	\$ 4,500.00	\$ 10,486.20	\$ 4,500.00	\$ 2,718.58	\$ 4,500.00
Compressor/Parts&Supplies	\$ 150.00	\$ 539.85	\$ 150.00	\$ -	\$ 150.00
Brush Cutter/Parts&Supp	\$ 800.00	\$ 245.92	\$ 800.00	\$ 30.95	\$ 800.00
Chipper-Parts & Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 250.00
Supplies for Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 144.86	\$ 250.00
Total Parts & Supplies	\$ 37,450.00	\$ 49,528.48	\$ 32,950.00	\$ 37,533.21	\$ 30,950.00
Total Highways	\$ 551,900.00	\$ 524,556.00	\$ 555,775.00	\$ 380,461.87	\$ 558,650.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
SOLID WASTE					
Solid Waste Salaries	\$ 10,100.00	\$ 10,423.88	\$ 10,500.00	\$ 5,668.62	\$ 10,800.00
FICA	\$ 470.00	\$ 646.31	\$ 651.00	\$ 351.40	\$ 675.00
MEDI	\$ 150.00	\$ 151.30	\$ 155.00	\$ 82.15	\$ 175.00
Retirement	\$ -	\$ 20.63	\$ -	\$ -	\$ -
WC INSURANCE	\$ 1,515.00	\$ 1,467.00	\$ 1,475.00	\$ 1,419.00	\$ 1,475.00
Liability Ins	\$ 96.00	\$ 61.00	\$ 65.00	\$ 64.00	\$ 65.00
Travel Expenses	\$ 250.00	\$ 234.50	\$ 500.00	\$ 105.00	\$ 500.00
Office Supplies	\$ 250.00	\$ 257.09	\$ 250.00	\$ 302.94	\$ 250.00
Electricity	\$ 1,000.00	\$ 1,123.54	\$ 1,000.00	\$ 518.00	\$ 1,000.00
Professional Services	\$ 500.00	\$ 42.50	\$ 50.00	\$ -	\$ 50.00
Container Rental & Pickup	\$ 31,000.00	\$ 32,526.62	\$ 30,000.00	\$ 17,544.95	\$ 30,000.00
WSWD Assessment	\$ 8,800.00	\$ 6,119.33	\$ 6,640.00	\$ 4,979.85	\$ 6,640.00
Repairs	\$ 500.00	\$ 353.89	\$ 500.00	\$ -	\$ 500.00
Misc	\$ -	\$ 13.24	\$ -	\$ -	\$ -
Total Solid Waste	\$ 54,631.00	\$ 53,440.83	\$ 51,786.00	\$ 31,035.91	\$ 52,130.00
READSBORO FIRE DEPT					
Fire Warden	\$ 500.00	\$ -	\$ 200.00	\$ -	\$ 200.00
lib INSURANCE	\$ 6,207.00	\$ 6,083.00	\$ 6,100.00	\$ 5,295.00	\$ 6,100.00
wc INSURANCE	\$ 2,113.00	\$ 2,064.00	\$ 2,075.00	\$ 1,555.00	\$ 2,100.00
Postage & Envelopes	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,600.00	\$ 1,644.10	\$ 1,600.00	\$ 829.80	\$ 1,700.00
Electricity	\$ 2,300.00	\$ 1,596.06	\$ 2,300.00	\$ 478.03	\$ 2,000.00
Sewer	\$ 430.00	\$ 453.24	\$ 418.00	\$ 417.48	\$ 418.00
Water	\$ 456.00	\$ 456.00	\$ 456.00	\$ 456.00	\$ 456.00
Heating Oil	\$ 2,000.00	\$ 1,364.25	\$ 1,700.00	\$ -	\$ 2,000.00
New Equipment	\$ 1,500.00	\$ 4,949.38	\$ 1,651.00	\$ 481.30	\$ 2,000.00
Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 675.00	\$ 1,000.00
Training Officer	\$ 2,300.00	\$ 1,648.00	\$ 2,300.00	\$ -	\$ 2,300.00
Membership Dues	\$ 13,000.00	\$ 13,357.00	\$ 15,000.00	\$ 13,117.00	\$ 15,000.00
Gas	\$ 500.00	\$ 849.71	\$ 500.00	\$ 241.02	\$ 500.00
Diesel	\$ 1,200.00	\$ 666.62	\$ 1,200.00	\$ 28.50	\$ 1,000.00
Radio Repairs	\$ 1,500.00	\$ 1,932.16	\$ 2,000.00	\$ 3,242.19	\$ 3,000.00
Equipment Repairs	\$ 6,000.00	\$ 5,472.65	\$ 6,000.00	\$ 8,411.19	\$ 6,000.00
Equipment Testing	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Misc	\$ 500.00	\$ 554.47	\$ 500.00	\$ 223.38	\$ 500.00
Total Fire Dept	\$ 43,106.00	\$ 43,090.64	\$ 45,000.00	\$ 35,450.89	\$ 50,274.00
READSBORO LIBRARY					
Library Salaries	\$ 20,516.00	\$ 19,869.75	\$ 20,924.00	\$ 11,148.87	\$ 21,509.00
Programs	\$ 750.00	\$ 753.16	\$ 750.00	\$ 19.88	\$ 1,000.00
FICA	\$ 1,300.00	\$ 1,225.80	\$ 1,300.00	\$ 691.22	\$ 1,350.00
MEDI	\$ 300.00	\$ 286.59	\$ 300.00	\$ 161.63	\$ 315.00
Insurance	\$ 380.00	\$ 306.00	\$ 310.00	\$ 301.00	\$ 380.00
Travel	\$ 400.00	\$ 406.20	\$ 400.00	\$ -	\$ 400.00
Office Supplies	\$ 345.00	\$ 324.60	\$ 345.00	\$ -	\$ 345.00
Postage & Envelopes	\$ 250.00	\$ 148.50	\$ 250.00	\$ -	\$ 250.00
Books	\$ 1,500.00	\$ 1,375.57	\$ 1,500.00	\$ 645.80	\$ 1,500.00
Periodicals	\$ 200.00	\$ 147.17	\$ 200.00	\$ 100.00	\$ 200.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
Audio/Visual	\$ 800.00	\$ 800.70	\$ 800.00	\$ 107.96	\$ 800.00
Telephone	\$ 570.00	\$ 365.33	\$ 840.00	\$ 415.16	\$ 840.00
Technology	\$ 1,000.00	\$ 1,028.66	\$ 1,000.00	\$ 88.91	\$ 1,000.00
Membership Dues	\$ 200.00	\$ 348.00	\$ 100.00	\$ -	\$ 100.00
Culture & Recreation Depr	\$ 680.00	\$ 689.18	\$ 680.00	\$ 542.43	\$ 680.00
Prof Development/Misc	\$ 300.00	\$ 60.00	\$ 300.00	\$ -	\$ 300.00
Total Library	\$ 29,491.00	\$ 28,135.21	\$ 29,999.00	\$ 14,222.86	\$ 30,969.00

APPROPRIATIONS

Fire Dept Truck Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Department 2007 New	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept Siren FY19	\$ -	\$ -	\$ 40,000.00	\$ 34,079.57	\$ -
Machinery Replacement Fun	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 65,000.00
County Tax	\$ 5,900.00	\$ 12,372.14	\$ 5,900.00	\$ -	\$ 5,900.00
Historical Society Buildi	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriated Requests	\$ -	\$ 1,050.00	\$ -	\$ -	\$ -
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -
Property Revaluation	\$ -	\$ -	\$ -	\$ -	\$ -
Council on Aging	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 900.00
Visiting Nurse Asso. & Ho	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Green Up Day	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Emergency Mngmt/Cell Phon	\$ 400.00	\$ 369.47	\$ 400.00	\$ 170.64	\$ 400.00
Vt.Center for Ind. Living	\$ 230.00	\$ 230.00	\$ 230.00	\$ -	\$ 230.00
Vt. Assoc. for the Blind	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Memorial Day	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
4th of July	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00	\$ 4,000.00
Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Benn/Rutl Opp. Council	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Bond Issue	\$ -	\$ -	\$ -	\$ -	\$ -
Orig Water Bond 2011-5	\$ 28,200.00	\$ 26,183.32	\$ 28,200.00	\$ 21,260.83	\$ 28,200.00
2016 Water Bond RF3-273	\$ 19,100.00	\$ 19,040.79	\$ 19,100.00	\$ 19,040.79	\$ 19,040.00
Misc. Appropriations	\$ 1,150.00	\$ 100.00	\$ 150.00	\$ -	\$ 350.00
Bridge Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Maps	\$ -	\$ -	\$ -	\$ -	\$ -
VC Bank Repair	\$ -	\$ -	\$ -	\$ -	\$ -
VC Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept Bank Maint	\$ -	\$ -	\$ -	\$ -	\$ -
Electric Barn Repair	\$ -	\$ -	\$ -	\$ -	\$ -
wings program	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
Total Appropriation	\$ 115,130.00	\$ 121,645.72	\$ 154,130.00	\$ 76,051.83	\$ 129,270.00
Total Expenditures	\$ 1,025,597.00	\$ 960,483.09	\$ 1,073,227.00	\$ 660,933.11	\$ 1,040,913.00
	\$ -	\$ 203,526.23	\$ (39,300.00)	\$ (501,310.94)	\$ -

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
WATER					
CURRENT WATER RENTS					
Interest	\$ -	\$ 17.64	\$ -	\$ 20.99	\$ -
Current Water Rents	\$ 83,000.00	\$ 100,349.58	\$ 93,000.00	\$ 58,498.26	\$ 98,680.00
Interest & Penalties	\$ 3,000.00	\$ 4,699.79	\$ 3,000.00	\$ 2,833.88	\$ 3,000.00
Delinquent Water Rents	\$ -	\$ -	\$ -	\$ -	\$ -
Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements: Parts	\$ -	\$ 60.55	\$ -	\$ 43.25	\$ -
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
Interest From Savings	\$ -	\$ -	\$ -	\$ -	\$ -
Rev. from User Fees	\$ -	\$ -	\$ -	\$ -	\$ -
wpl-138 waterProject reim	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 86,000.00	\$ 105,127.56	\$ 96,000.00	\$ 61,396.38	\$ 101,680.00
PAYROLL EXPENSES					
Labor	\$ 400.00	\$ 449.76	\$ 400.00	\$ 97.45	\$ 400.00
Chief Operator	\$ 21,000.00	\$ 19,473.50	\$ 23,000.00	\$ 12,217.10	\$ 25,500.00
Assistant Operator	\$ 2,000.00	\$ 3,791.45	\$ 2,500.00	\$ 4,345.64	\$ 4,000.00
Extra Labor	\$ 6,000.00	\$ 5,731.27	\$ 6,000.00	\$ 3,531.44	\$ 6,000.00
Utility Clerk	\$ 4,000.00	\$ 3,545.61	\$ 4,120.00	\$ 2,248.66	\$ 4,000.00
Assist Utility Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
Summer Help-water	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 2,200.00	\$ 2,045.45	\$ 2,300.00	\$ 1,391.32	\$ 2,475.00
MEDI	\$ 500.00	\$ 478.63	\$ 525.00	\$ 325.56	\$ 600.00
Retirement	\$ 1,300.00	\$ 1,494.25	\$ 1,900.00	\$ 1,055.82	\$ 1,800.00
UNUM	\$ 152.00	\$ 154.90	\$ 152.00	\$ 99.81	\$ 155.00
VT HEALTH TRUST	\$ 11,125.00	\$ 9,430.41	\$ 11,000.00	\$ 6,600.95	\$ 11,000.00
Delta Dental	\$ 572.00	\$ 646.00	\$ 572.00	\$ 391.40	\$ 650.00
wc insurance	\$ 500.00	\$ 174.00	\$ 175.00	\$ 1,969.50	\$ 1,900.00
lib insurance	\$ 1,100.00	\$ 926.00	\$ 950.00	\$ 1,372.50	\$ 1,300.00
Travel Expenses	\$ 50.00	\$ 711.36	\$ 250.00	\$ 778.95	\$ 500.00
New equipment	\$ 1,000.00	\$ 353.98	\$ 1,000.00	\$ -	\$ -
Uniforms	\$ -	\$ 170.24	\$ -	\$ 29.75	\$ -
Total Payroll Expenses	\$ 51,899.00	\$ 49,576.81	\$ 54,844.00	\$ 36,455.85	\$ 60,280.00
OTHER EXPENSES					
Office Supplies	\$ 300.00	\$ 567.76	\$ 850.00	\$ 718.47	\$ 850.00
Postage & Envelopes	\$ 1,000.00	\$ 1,430.68	\$ 1,310.00	\$ 827.26	\$ 1,310.00
Town Reports	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Outside Labor Audit	\$ 3,000.00	\$ 2,750.00	\$ 3,000.00	\$ -	\$ 3,000.00
gasb34	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,100.00	\$ 1,095.05	\$ 1,440.00	\$ 635.54	\$ 1,200.00
Electric	\$ 2,600.00	\$ 2,371.44	\$ 2,500.00	\$ 968.24	\$ 2,500.00
Sewer	\$ 500.00	\$ 456.00	\$ 500.00	\$ 228.00	\$ 500.00
Water	\$ 500.00	\$ 476.90	\$ 500.00	\$ 228.95	\$ 500.00
Heat	\$ 2,500.00	\$ 2,196.75	\$ 2,500.00	\$ 625.90	\$ 2,500.00
Training	\$ 300.00	\$ 233.00	\$ 400.00	\$ 543.00	\$ 400.00
Membership Dues	\$ 200.00	\$ 165.00	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 4,500.00	\$ 11,195.07	\$ 4,500.00	\$ 2,504.82	\$ 5,000.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
Operating License	\$ 700.00	\$ 562.95	\$ 700.00	\$ 268.51	\$ 700.00
Parts & Supplies	\$ 5,000.00	\$ 3,556.06	\$ 5,000.00	\$ 3,820.01	\$ 6,000.00
Repairs	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Copier Contract	\$ 620.00	\$ 639.93	\$ 620.00	\$ 308.00	\$ 620.00
Chemicals	\$ 3,000.00	\$ 3,917.14	\$ 3,000.00	\$ 1,763.05	\$ 3,000.00
Lab Supplies	\$ 1,600.00	\$ 729.14	\$ 1,600.00	\$ 269.81	\$ 1,600.00
Capital Fund	\$ 4,655.00	\$ -	\$ 10,510.00	\$ -	\$ 8,744.00
gas truck	\$ 500.00	\$ 1,398.74	\$ 1,000.00	\$ 707.53	\$ 1,500.00
insurance truck	\$ 326.00	\$ -	\$ 326.00	\$ -	\$ 326.00
truck repairs	\$ 400.00	\$ 927.67	\$ 400.00	\$ 104.05	\$ 650.00
Special Water Project	\$ -	\$ -	\$ -	\$ 20,236.18	\$ -
Misc.	\$ -	\$ 4,270.00	\$ -	\$ -	\$ -
Total Other Expenses	\$ 34,101.00	\$ 38,939.28	\$ 41,156.00	\$ 34,757.32	\$ 41,400.00
TOTAL WATER EXPENDITURES	\$ 86,000.00	\$ 88,516.09	\$ 96,000.00	\$ 71,213.17	\$ 101,680.00
	\$ -	\$ 16,611.47	\$ -	\$ (9,816.79)	\$ -

SEWER

Interest	\$ 500.00	\$ 489.15	\$ 500.00	\$ 322.19	\$ 500.00
Current Sewer Rent	\$ 98,000.00	\$ 102,538.56	\$ 98,000.00	\$ 59,650.10	\$ 101,680.00
Interest & Penalties	\$ 3,500.00	\$ 4,866.58	\$ 3,500.00	\$ 2,926.69	\$ 3,500.00
Delinquent Sewer	\$ -	\$ -	\$ -	\$ -	\$ -
Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 102,000.00	\$ 107,894.29	\$ 102,000.00	\$ 62,898.98	\$ 105,680.00

PAYROLL

Chief Operator	\$ 21,000.00	\$ 18,347.31	\$ 23,000.00	\$ 10,655.22	\$ 25,500.00
Assistant Operator	\$ 1,000.00	\$ 1,842.48	\$ 2,500.00	\$ 1,863.18	\$ 2,500.00
Labor	\$ 5,000.00	\$ 2,928.14	\$ 5,000.00	\$ 1,562.44	\$ 5,000.00
Utility Clerk	\$ 4,000.00	\$ 3,578.50	\$ 4,120.00	\$ 1,917.71	\$ 4,000.00
Assist Utility Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
Summer help - sewer	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 1,750.00	\$ 1,654.96	\$ 2,150.00	\$ 991.93	\$ 2,300.00
MEDI	\$ 450.00	\$ 387.24	\$ 510.00	\$ 231.80	\$ 550.00
Retirement	\$ 1,300.00	\$ 1,146.19	\$ 1,800.00	\$ 706.33	\$ 1,650.00
UNUM	\$ 152.00	\$ 154.96	\$ 152.00	\$ 99.85	\$ 152.00
VT HEALTH TRUST	\$ 11,125.00	\$ 9,430.45	\$ 11,000.00	\$ 6,600.95	\$ 11,000.00
Delta Dental	\$ 572.00	\$ 645.98	\$ 572.00	\$ 391.40	\$ 572.00
wc insurance	\$ 500.00	\$ 174.00	\$ 175.00	\$ 1,969.50	\$ 1,900.00
lib insurance	\$ 1,000.00	\$ 864.00	\$ 875.00	\$ 426.50	\$ 875.00
Travel Expenses	\$ 50.00	\$ 14.31	\$ 250.00	\$ -	\$ 250.00
Sewer- Prof. service	\$ 400.00	\$ 231.25	\$ 400.00	\$ -	\$ 400.00
Uniforms	\$ -	\$ 57.49	\$ -	\$ 9.96	\$ -
Total Payroll	\$ 48,299.00	\$ 41,457.26	\$ 52,504.00	\$ 27,426.77	\$ 56,649.00

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Actual FY-2019 Pd:7	Budget FY - 2020
OTHER EXPENSES					
Office Supplies	\$ 500.00	\$ 625.37	\$ 1,350.00	\$ 718.48	\$ 1,350.00
Postage & Envelopes	\$ 600.00	\$ 715.58	\$ 655.00	\$ 459.77	\$ 655.00
Town Reports	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Outside Labor Audit	\$ 3,000.00	\$ 2,750.00	\$ 3,000.00	\$ -	\$ 3,000.00
gasb34	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,300.00	\$ 1,624.93	\$ 1,540.00	\$ 936.18	\$ 1,650.00
PE3 phone 5082	\$ 650.00	\$ 618.17	\$ 650.00	\$ 317.90	\$ 650.00
PE1 phone 5087	\$ 650.00	\$ 618.17	\$ 650.00	\$ 317.86	\$ 650.00
PS1 phone 5066	\$ 650.00	\$ 618.17	\$ 650.00	\$ 317.86	\$ 650.00
GMP phone 5077	\$ 650.00	\$ 618.17	\$ 650.00	\$ 317.86	\$ 650.00
PE2 phone phelps In	\$ 650.00	\$ 618.31	\$ 650.00	\$ 317.95	\$ 650.00
PE #1 Electricity	\$ 1,500.00	\$ 1,875.45	\$ 2,000.00	\$ 635.20	\$ 2,000.00
PE #2 Electricity	\$ 1,200.00	\$ 1,230.91	\$ 1,500.00	\$ 431.99	\$ 1,500.00
PE #3 Electricity	\$ 1,600.00	\$ 1,466.96	\$ 1,600.00	\$ 419.69	\$ 1,600.00
PS #1 Electricity	\$ 2,250.00	\$ 2,676.33	\$ 2,800.00	\$ 1,023.16	\$ 2,800.00
G/M Pump	\$ 250.00	\$ 239.40	\$ 275.00	\$ 215.33	\$ 275.00
Heater Tapes	\$ 1,500.00	\$ 2,068.84	\$ 1,650.00	\$ 404.27	\$ 2,000.00
Treatment Plant	\$ 7,000.00	\$ 6,461.47	\$ 7,000.00	\$ 1,798.43	\$ 7,000.00
Sewer	\$ 912.00	\$ 912.00	\$ 912.00	\$ 456.00	\$ 912.00
Water	\$ 912.00	\$ 912.00	\$ 912.00	\$ 456.00	\$ 912.00
Propane	\$ 1,000.00	\$ 103.78	\$ 500.00	\$ 103.23	\$ 500.00
Sewer - gas	\$ -	\$ 81.90	\$ 100.00	\$ -	\$ 100.00
gas truck	\$ 500.00	\$ 1,072.02	\$ 1,000.00	\$ 660.75	\$ 1,500.00
insurance truck	\$ 326.00	\$ -	\$ 326.00	\$ -	\$ 326.00
truck repairs	\$ 400.00	\$ 929.65	\$ 400.00	\$ 54.00	\$ 650.00
New equipment	\$ 1,000.00	\$ 1,083.78	\$ 1,000.00	\$ 20.00	\$ 1,000.00
Uniforms	\$ 700.00	\$ 112.74	\$ 700.00	\$ 95.39	\$ 700.00
Training	\$ 200.00	\$ 463.50	\$ 250.00	\$ -	\$ 250.00
Membership Dues	\$ 200.00	\$ 165.00	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 4,000.00	\$ 10,441.30	\$ 4,000.00	\$ 2,543.55	\$ 4,000.00
Operating License	\$ 400.00	\$ 225.00	\$ 400.00	\$ -	\$ 400.00
Parts & Supplies	\$ 5,500.00	\$ 3,830.83	\$ 5,500.00	\$ 4,042.18	\$ 6,000.00
Repairs	\$ -	\$ 535.71	\$ -	\$ 150.00	\$ 500.00
Copier Contract	\$ 620.00	\$ 639.93	\$ 620.00	\$ 308.00	\$ 620.00
Lab Supplies	\$ 1,200.00	\$ 754.03	\$ 1,200.00	\$ 534.39	\$ 1,200.00
Chemicals	\$ 1,100.00	\$ 954.00	\$ 1,100.00	\$ 369.50	\$ 1,100.00
Sinking/Capital fund	\$ 10,481.00	\$ -	\$ 3,456.00	\$ -	\$ 781.00
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other	\$ 53,701.00	\$ 48,043.40	\$ 49,496.00	\$ 18,424.92	\$ 49,031.00
Total Sewer Expenditures	\$ 102,000.00	\$ 89,500.66	\$ 102,000.00	\$ 45,851.69	\$ 105,680.00

Town of Readsboro
Municipal Dog Wolf Hybrid Licenses Fees
20 V.S.A. §§ 3541-3591, 3681-3684, 3801-3817

Basic License Fee	State of Vermont Rabies Control Programs 20 VSA § 3581 (f)	State of Vermont Spay/Neuter Program 20 VSA § 3581 (c) (1)	Minimum Required Charge
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If you own or keep a neutered or spayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is:

On or before April 1	\$ 4.00	+	\$ 1.00	+	\$ 4.00	=	\$ 9.00
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After April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 13.00
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If you own or keep an unneutered or unspayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is

On or before April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 11.00
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After April 1	\$ 16.00	+	\$ 1.00	+	\$ 4.00	=	\$ 17.00
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SPECIAL LICENSES

	Breeding License	Pet Dealer Permit (20 VSA §3681)
On or before April 1	\$30 for the first ten dogs or wolf-hybrids; \$3.00 for each additional dog or wolf-hybrid (20 VSA § 3583 (a)(3))	\$25.00
After April 1	\$45.00 for the first ten dogs or wolf-hybrids; \$4.50 for each additional dog or wolf-hybrid (20 VSA § 3583 (c))	\$37.50

Statement of Dog Licenses Jan 1 - Dec 31, 2018

Number Sold - 65

Clerk Fees \$296.00
State Fees \$326.00
Kennel Fees \$0.00
Late Fees \$42.00
Total \$664.00

Statement of Taxes Raised July 1, 2017 - June 30, 2018

	Taxable Grand List		Tax Rate	Total
Municipal Tax	\$	925,094.92	x 1.0230	\$ 946,372.10
Local Agreement	\$	925,094.92	x 0.0108	\$ 9,991.03
Non-Residential Education	\$	524,677.04	x 1.1848	\$ 621,637.36
Homestead Education	\$	399,265.08	x 1.0854	\$ 433,362.32
Fractional Difference (rounding)				\$ (10.02)
Late Homestead Penalty (HS131)				1021.05
Total Taxes Billed				\$ 2,012,373.83
Less State Payments	\$	166,149.55		
=	\$	1,846,224.28		
Paid To clerk	\$	1,641,098.87		
Refunds	\$	5,296.81		
Total Taxes Collected	\$	1,635,802.06		
Outstanding Taxes as of 06/10/2017	\$	376,571.77		

Total Taxes Collected + Outstanding taxes = \$ 2,012,373.83

2018 Residential Property Tax Rate

Municipal Tax = 1.0230
 Local Agreement = .0108
 Residential Education = 1.0854
Total = \$2.1192

2018 Non-Residential Property Tax Rate

Municipal Tax = 1.0230
 Local Agreement = .0108
 Non-Residential Education = 1.1848
Total = \$2.2186

14-Jan-19

2018 DELINQUENT TAX REPORT

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Total
VMAN137-	6999MS READSBORO L	2016-2017	\$ 360.06	\$ 360.08	\$ 360.08	\$ 360.07	\$ 21.60	\$ 115.24	\$ 1,577.13
		2017-2018	\$ 783.72	\$ 783.72	\$ 783.72	\$ 783.72	\$ 478.24	\$ 250.80	\$ 3,863.92
			\$ 1,143.78	\$ 1,143.80	\$ 1,143.80	\$ 1,143.79	\$ 499.84	\$ 366.04	\$ 5,441.05
T31X750-	BETIT JOSEPH W	2017-2018	\$ -	\$ -	\$ 807.34	\$ 908.51	\$ 213.48	\$ 137.27	\$ 2,066.60
ALPS010-080	BLEAU ROBERT JR &	2017-2018	\$ 59.55	\$ 59.55	\$ 59.55	\$ 59.55	\$ 20.20	\$ 19.10	\$ 277.50
VTNL065-	BOUDREAU THOMAS &	2017-2018	\$ -	\$ 0.02	\$ 1.54	\$ 1.54	\$ 0.04	\$ 0.24	\$ 3.38
T32X250-	BROWER HOWARD S	2017-2018	\$ -	\$ -	\$ 301.73	\$ 301.73	\$ 75.50	\$ 48.28	\$ 727.24
ALPS010-056	CARLSON DANIEL & D	2017-2018	\$ -	\$ -	\$ -	\$ 4.83	\$ 0.55	\$ 0.39	\$ 5.77
DH0X00F-	CARR JOHN AND PATR	2017-2018	\$ 1,616.25	\$ 1,616.25	\$ 1,616.25	\$ 1,616.25	\$ 985.76	\$ 517.20	\$ 7,967.96
T23X290-	CECCHINI CHARLES S	2017-2018	\$ 56.41	\$ 56.41	\$ 109.60	\$ 109.60	\$ 14.94	\$ 26.56	\$ 373.52
VBRA712-	CHASE MICHAEL	2017-2018	\$ 33.44	\$ 33.46	\$ 33.46	\$ 33.46	\$ 10.00	\$ 10.72	\$ 154.54
ALPS010-004	CHERRINGTON MICHAEL	2017-2018	\$ 78.42	\$ 78.42	\$ 78.42	\$ 78.42	\$ 23.60	\$ 25.11	\$ 362.39
ALPS070-046	CLARK 111 ARCHIBA	2017-2018	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.20	\$ 0.32	\$ 4.44
ALPS080-081	CLARK 111 ARCHIBAL	2017-2018	\$ 0.87	\$ 0.87	\$ 0.87	\$ 0.87	\$ 0.20	\$ 0.28	\$ 3.96
ALPS020-116	CLARK FORREST & MA	2017-2018	\$ 1.38	\$ 68.77	\$ 68.77	\$ 68.77	\$ 28.76	\$ 16.61	\$ 253.06
T31X400-	CONTRERAS EDWARD J	2017-2018	\$ 222.97	\$ 222.97	\$ 222.97	\$ 222.97	\$ 135.93	\$ 71.36	\$ 1,099.17
T01X300-	DAMATO JAMES	2017-2018	\$ 682.98	\$ 682.98	\$ 682.98	\$ 682.98	\$ -	\$ 218.56	\$ 2,950.48
T09X600-	DAVIS RALPH R II	2017-2018	\$ 1.87	\$ 62.33	\$ 1,054.43	\$ 1,054.43	\$ 272.24	\$ 173.84	\$ 2,619.14
ALPS080-033	GONZALEZ ARGELIO	2017-2018	\$ 7.34	\$ 7.34	\$ 7.34	\$ 7.33	\$ 2.20	\$ 2.36	\$ 33.91
VMAN112-	GOTTARDI ROBERT SR	2017-2018	\$ 42.20	\$ 42.20	\$ 42.20	\$ 42.19	\$ -	\$ 13.52	\$ 182.31
ALPS020-170A	GRANARA JAMES	2017-2018	\$ 66.56	\$ 66.56	\$ 66.56	\$ 66.56	\$ 40.77	\$ 21.28	\$ 328.29
VJRV910-	GREEN JEREMY M	2017-2018	\$ -	\$ -	\$ -	\$ 503.31	\$ 57.87	\$ 40.26	\$ 601.44
VSCL207-	KESSLER CAPITAL MA	2014	\$ 1,538.83	\$ -	\$ -	\$ -	\$ 1,177.09	\$ 123.11	\$ 2,839.03
		2015	\$ 2,932.49	\$ -	\$ -	\$ -	\$ 1,715.57	\$ 234.60	\$ 4,882.66
		2016	\$ 508.45	\$ -	\$ -	\$ -	\$ 206.01	\$ 40.68	\$ 755.14
		2016-2017	\$ 711.78	\$ 711.78	\$ 711.78	\$ 711.78	\$ 922.04	\$ 227.76	\$ 3,996.92
		2017-2018	\$ 706.62	\$ 706.62	\$ 706.62	\$ 706.62	\$ 431.17	\$ 226.12	\$ 3,483.77
			\$ 6,398.17	\$ 1,418.40	\$ 1,418.40	\$ 1,418.40	\$ 4,451.88	\$ 852.27	\$ 15,957.52
VMAN129-	KNAPP JAMES R	2017-2018	\$ 81.63	\$ 81.63	\$ 81.63	\$ 81.64	\$ 30.96	\$ 26.12	\$ 383.61
ALPS06A-091	LETOURNEAU LINDA	2016-2017	\$ -	\$ -	\$ 2.00	\$ 2.00	\$ 0.66	\$ 0.32	\$ 4.98
		2017-2018	\$ 105.38	\$ 105.38	\$ 105.38	\$ 105.38	\$ 64.15	\$ 33.72	\$ 519.39
			\$ 105.38	\$ 105.38	\$ 107.38	\$ 107.38	\$ 64.81	\$ 34.04	\$ 524.37
DH0X00D-	MAY JEFFREY H	2017-2018	\$ 223.92	\$ 423.92	\$ 423.92	\$ 423.92	\$ 245.05	\$ 119.64	\$ 1,860.37
ALPS06A-426	MILAZZO MARIE *	2013	\$ 316.09	\$ -	\$ -	\$ -	\$ 303.36	\$ 25.29	\$ 644.74
		2014	\$ 327.12	\$ -	\$ -	\$ -	\$ 250.40	\$ 26.17	\$ 603.69
		2015	\$ 220.98	\$ -	\$ -	\$ -	\$ 129.11	\$ 17.68	\$ 367.77

		2016	\$ 38.31	\$ -	\$ -	\$ -	\$ 15.39	\$ 3.06	\$ 56.76
		2016-2017	\$ 53.63	\$ 53.63	\$ 53.63	\$ 53.63	\$ 69.24	\$ 17.16	\$ 300.92
		2017-2018	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 32.43	\$ 17.04	\$ 262.43
			\$ 1,009.37	\$ 106.87	\$ 106.87	\$ 106.87	\$ 799.93	\$ 106.40	\$ 2,236.31
T01X976-	ONDRACEK ZDENEK	2017-2018	\$ -	\$ -	\$ 0.03	\$ 0.03	\$ -	\$ -	\$ 0.06
VEMN503-	PFISTER BRIAN	2017-2018	\$ 495.30	\$ 495.30	\$ 495.30	\$ 495.30	\$ 302.05	\$ 158.48	\$ 2,441.73
VEMN500-	RAFAEL JOSE M	2017-2018	\$ 266.23	\$ 266.23	\$ 266.23	\$ 266.23	\$ 146.30	\$ 85.20	\$ 1,296.42
ALPS020-163	SATTler JR EDWARD	2016-2017	\$ -	\$ 2.38	\$ 2.38	\$ 2.38	\$ 1.56	\$ 0.58	\$ 9.28
		2017-2018	\$ 68.77	\$ 68.77	\$ 68.77	\$ 68.77	\$ 41.99	\$ 22.00	\$ 339.07
			\$ 68.77	\$ 71.15	\$ 71.15	\$ 71.15	\$ 43.55	\$ 22.58	\$ 348.35
T37X750-	SCOTT ROBERT	2017-2018	\$ 149.07	\$ 149.09	\$ 149.09	\$ 149.09	\$ 8.96	\$ 47.69	\$ 652.99
ALPS010-151A	STRAFACI MARK AND	2017-2018	\$ 893.54	\$ 893.54	\$ 893.54	\$ 893.54	\$ 545.14	\$ 285.92	\$ 4,405.22
VJRV914-	SUTERS WHITNEY	2011	\$ 1,693.99	\$ -	\$ -	\$ -	\$ 1,465.31	\$ 135.52	\$ 3,294.82
		2012	\$ 2,947.13	\$ -	\$ -	\$ -	\$ 3,271.53	\$ 235.77	\$ 6,454.43
		2013	\$ 3,102.21	\$ -	\$ -	\$ -	\$ 2,977.92	\$ 248.18	\$ 6,328.31
		2014	\$ 3,210.49	\$ -	\$ -	\$ -	\$ 2,456.14	\$ 256.84	\$ 5,923.47
		2015	\$ 3,162.67	\$ -	\$ -	\$ -	\$ 1,850.18	\$ 253.01	\$ 5,265.86
		2016	\$ 548.36	\$ -	\$ -	\$ -	\$ 222.21	\$ 43.87	\$ 814.44
		2016-2017	\$ 767.65	\$ 767.65	\$ 767.65	\$ 767.65	\$ 993.87	\$ 245.64	\$ 4,310.11
		2017-2018	\$ 762.09	\$ 762.09	\$ 762.09	\$ 762.09	\$ 464.82	\$ 243.88	\$ 3,757.06
			\$ 16,194.59	\$ 1,529.74	\$ 1,529.74	\$ 1,529.74	\$ 13,701.98	\$ 1,662.71	\$ 36,148.50
VBRA714-	TATRO DENNIS J & L	2010	\$ 2,146.24	\$ -	\$ -	\$ -	\$ 2,521.64	\$ 171.70	\$ 4,839.58
		2011	\$ 2,120.01	\$ -	\$ -	\$ -	\$ 2,120.00	\$ 169.60	\$ 4,409.61
		2012	\$ 2,201.65	\$ -	\$ -	\$ -	\$ 2,443.50	\$ 176.13	\$ 4,821.28
		2013	\$ 2,287.15	\$ -	\$ -	\$ -	\$ 2,195.83	\$ 182.97	\$ 4,665.95
		2014	\$ 2,366.98	\$ -	\$ -	\$ -	\$ 1,810.51	\$ 189.36	\$ 4,366.85
		2015	\$ 2,331.72	\$ -	\$ -	\$ -	\$ 1,364.22	\$ 186.54	\$ 3,882.48
		2016	\$ 404.29	\$ -	\$ -	\$ -	\$ 163.62	\$ 32.34	\$ 600.25
		2016-2017	\$ 565.96	\$ 565.96	\$ 565.96	\$ 565.96	\$ 732.97	\$ 181.12	\$ 3,177.93
		2017-2018	\$ 561.86	\$ 561.86	\$ 561.86	\$ 561.86	\$ 342.82	\$ 179.80	\$ 2,770.06
			\$ 14,985.86	\$ 1,127.82	\$ 1,127.82	\$ 1,127.82	\$ 13,695.11	\$ 1,469.56	\$ 33,533.99
T18X250-01	WALDEN RICHARD	2017-2018	\$ 44.05	\$ 44.05	\$ 44.05	\$ 44.05	\$ 13.20	\$ 14.10	\$ 203.50
2010 TOTAL	\$2,146.24	2015 TOTAL	\$ 8,647.86						
2011 TOTAL	\$3,814.00	2016 TOTAL	\$ 1,499.41						
2012 TOTAL	\$5,148.78	2016-17 TOTAL	\$ 2,459.08						
2013 TOTAL	\$5,705.45	2017-18 TOTAL	\$ 8,066.64						
2014 TOTAL	\$7,443.42								
TOTAL TAX	\$44,930.88								
TOTAL INT	\$36,431.00								

* To be Abated

Boldface accounts slated for tax sale

On November 13, 2018 the Town conducted a tax sale on twelve (12) properties. Of those twelve parcels, four (4) were purchased by third party buyers and the remaining eight (8) parcels were purchased by the Town. Of those eight purchased by the Town, seven (7) are located in the Alpenwald subdivision. If anyone is interested in purchasing the Town's lien with those seven parcels, please contact me at deltax@readsborovt.org

Thank you, Teddy Hopkins, Appointed Delinquent Tax Collector

Balance Sheet as of June 30, 2018

Reserve/Grant Funds

Tax Sale Escrow	\$ 5,889.59
Gravel Fund	\$ 45,299.82
Town Clerk Restoration	\$ 10,335.48
Computerization fund	\$ 12,821.66
Cemetery	\$ 43,359.66
Library	\$ 1,128.82
Fire Equip Repair & Repl Fund	\$ 119,269.81
SRTS Bulb Out	\$ (1,617.00)
Park & Ride Grant	\$ 2,209.28
Cemetery Capital Fund	\$ 7,312.60
Planning Commission Grant	\$ (3,707.79)
Sidewalk grant	\$ (37,107.76)
AFG - Fire Dept Grant	\$ (435.00)
Riverbank Revitalization	\$ (51,038.02)
Permanent Fund	\$ 598,293.65
Search Grant	\$ (30,223.85)
Grant Matching Reserve Fund	\$ 75,000.00
Fire Dept Personal Protective Equip	\$ 29.94
Machinery Sinking Fund	\$ 23,216.67
Landfill Closure	\$ 9,878.01
Reappraisal	\$ 87,622.06
Bridge Fund	\$ 25,727.29
Legal Fees Reserve	\$ 21,491.21
Town Office Reserve Fund	\$ 17,425.00
Town Owned Building	\$ 7,197.98
Energy Efficiency	\$ 88,000.00
Sewer Sinking Fund MM	\$ 132,122.92
Water Dept Capt Fund	\$ 52,006.65

Employee Wage Summary July 1, 2017-June 30, 2018

ARNOLD EDWARD J.	\$ 42,883.39
BOISVERT KAREN L.	\$ 3,360.00
BOLOGNANI ROSE R.	\$ 110.25
BOLTE DAKOTA C.	\$ 393.75
BRAYMAN JACOB R.	\$ 3,173.75
CALNAN DEBORAH A.	\$ 2,461.41
CANDILORO CYNTHIA	\$ 14,619.57
CROWELL EUNICE	\$ 45.00
EVANS MARCIA C.	\$ 600.00
FILIAULT TYLER A.	\$ 4,784.35
FRANZINELLI JAMES	\$ 1,715.00
HICKS JOEL S.	\$ 4,757.50
HOLLAND AMBER J.	\$ 31,841.08
HOLLAND MITCHELL H.	\$ 44,325.23
HOLLAND SABRINA M.	\$ 1,092.01
HOPKINS TEDDY	\$ 9,262.05
HOPKINS LAWRENCE J.	\$ 7,494.54
HOWES DYLAN	\$ 250.00

Totals- Employees Reported: 35

KELLY JOHN E. JR	\$ 800.00
LEFEBVRE EARLENE	\$ 110.25
LEQUIER K WILLIAM	\$ 50.00
MARCHEGANI DAVID N	\$ 1,700.00
MARCHEGANI NORMAJE	\$ 16,467.75
MARONI THOMAS	\$ 5,850.00
MATTE ROBERT M.	\$ 2,194.14
MATYS NATHAN C.	\$ 35,409.19
MCKENNA DAVID	\$ 41,296.33
PATRICACCA JOHN D.	\$ 1,063.14
SMITH RHONDA	\$ 15.00
SPRAGUE LOGAN C.	\$ 4,665.00
STONE REBECCA M.	\$ 17,267.08
STROM-HENRIKSEN HEL	\$ 3,500.00
VERNON VERONIKA R.	\$ 4,529.25
WHEELER WILLIAM W.	\$ 6,791.54
WILBER NORMAN	\$ 52,258.29

Total \$ 367,135.84

Town Equipment				2018 Vital Records	
Department	Year	Make	Model	Births	2 Female/1Male
Fire	1991	Ford	LN8000	Marriages	3
Fire	1998	Freightliner	FL80 Tanker	Deaths	4
Fire	2007	Freightliner	M2106	Burials	10
Fire	2010	Chevy	Brush Truck		
Highway	2007	John Deere	Grader		
Highway	2001	Komatsu	Loader		
Highway	2004	John Deere	Roadside Mower		
Highway	2019	John Deere	Backhoe		
Highway	1995	International	Dump Truck		
Highway	2014	International	Dump Truck		
Highway	2015	Ram	5500		
Highway	2018	International	7400		
Highway	2018	Freightliner	106		
Water/Sewer	2017	Ford	F350		

Town Administrative 2018 Annual Report

During the course of the year, Readsboro had many changes. The Town hired a new Administrative Assistant as well as 4 highway positions. The Town also had a Selectboard resignation that was filled by appointment.

The Sidewalk project after many years of work from the Board and past Town Administrators finally got started. Most of the work was completed on or under budget with a few things to be finished in the spring.

The Town held a Special Town Meeting with articles to create and fund a new Town Garage Construction Reserve Fund which was defeated. A motion passed to rename Town Owned Building Fund to Town Owned Building or Demolition Reserve Fund. As a result of the meeting, the board agreed to form a Municipal Buildings/ Finance Committee. This committee held regular biweekly meetings throughout the summer. As a result of the meetings a plan was draw up by Crane Associates for a new Town Garage and a New Town Office. These plans will be voted on by the residents of Readsboro.

The Town held a hearing in December to possibly re-classify the bottom portion of Howe Pond Road as well as possibly discontinuing 3 other roads.

Many trainings and workshops were attended by the new Administrative Assistant including a Connectivity Summit along with Omar Smith, Chair of the Broadband & Cell Committee. As a result of this summit Readsboro was encouraged to submit a Letter of Intent for a feasibility study grant.

Respectfully Submitted,

Karen Boisvert

Administrative Assistant

2018 Report of the Readsboro Cemetery Commission

Thanks for your support.

The Cemetery Commission will be within budget for fiscal year FY-2019. We feel this was a very successful year. We have received many very positive comments on the condition of our Cemeteries and the Gravestone repair work. Many of these comments are town's people and we have received many from out of town people visiting their family's internment site. The town has reason to be proud of the results of their support of our projects.

The Cemetery Commission in coordination with the ad hoc Long-range cemetery-planning group has been working on plans for the long-range goal of additional graves being available at the undeveloped section at the village and South Hill Cemeteries. Danny Birch brush-hogs at the Village Cemetery each year and removes trees at no cost to the town. It was very important at the Village cemetery undeveloped section to locate any large stones or ledge for the planning of roads and gravesites. The ground penetrating radar option was selected of the many discussed. The study turned out very positive for our future expansion. The maps show no large boulders or ledge. William Clement conducted this underground study from the University Of Mass. geosciences department. This is completed.

In 2018 24 gravestones were restored in the South Hill Cemetery with cement foundations, epoxy, and cleaning.

Work started in the Heartwellville Cemetery and 10 gravestones were restored and 26 stones were washed and cleaned.

To date over 520 gravestones have been repaired in our four Cemeteries most requiring new foundations and epoxy repairs. **The South Hill Cemetery Restoration work is completed.** We will be hosting an open house **for all** in June. More information on this will be available in the spring.

We ask you for your continued support for these worthwhile projects. The Cemetery Commission voted for a **capital budget request** for the FY-2020 fiscal year of \$17,000.00 dollars. \$12,000.00 would be for gravestone repairs in our four cemeteries. \$5,000.00 dollars would be held in the capital account and not spent until we obtained the required funding for the village cemetery gates. This funding will give the C.C. the \$15,000 to proceed with this project. Thank you!

The Cemetery Commission would like to extend our great appreciation to Tom Maroni and Joel Hicks for the labor intensive and professional work that they have performed on our gravestone repair/restoration project the last several years.

The Commission would like to thank the Readsboro Town crew for their support of the Cemetery work. The town crew has delivered screened loam to the sites of the new foundations, and reset heavy gravestones

Thanks to the Following for their donation of free labor and services in 2018. Neal Houston, Lions Club, University of Mass. Danny Birch.

Barry and Joseph Berard have professionally performed all full burials our Cemeteries for 9 years.

Thanks again for your support! Respectfully submitted: Forest Hicks, Neal Houston, Devon Carrier, Al Scaia., and Priscilla Margola.

Readsboro BCC Report 2018

The Readsboro Broadband and Cell Committee (BCC) saw only limited progress in 2018. Though projects had been funded and initiated, no new construction of any Broadband build out occurred in Readsboro last year. These are some of the items in progress worth mentioning for 2018:

- Early in 2018 we learned the CoverageCo system (Cell tower at the firehouse) was shutting down. The Vermont DPS has been working on finding another provider to take over that system but due to the older (2G) technology, no one has yet been identified.
- Work with Southern Vermont Broadband Cooperative (SVBC) did not progress in 2018. Some testing early in the year did not yield any promising results for West Hill and with some problems in their existing system, testing for expansion did not progress.
- The Consolidated Communications project for North Hill has also not begun construction yet. The provider has indicated the equipment has been purchased and design engineering is underway, and we are hopeful construction could begin in 2019.
- Attended “Broadband Summit” at the Mount Snow Grand Summit in November. This year we not only had an opportunity to share experiences with other towns but also had a chance to meet with state officials and different providers regarding Broadband and Cell coverage expansion efforts around Vermont.
- In late December we began a grant application process with USDA Rural Development to fund a feasibility study to determine options for a Broadband build out in Readsboro. Those efforts will continue well into 2019 before we can gauge any progress on that option.

All the BCC documents (minutes, survey, etc.) can be found on the Town web site under Boards and Commissions - Broadband/Cell committee. Currently the BCC has three members, Omar Smith, Bruce Busa and Karen Boisvert.

Respectfully submitted

Omar Smith (Chairman) Readsboro BCC

Readsboro Community Library Report 2018

The 2018 Summer Reading program, *Libraries Rock!* was held in July. The four-week program is always extremely popular and well attended. A visit from Vermont author Michael Daley, each child attending had the opportunity to choose 2 free books for their own collection, sponsored through a grant from The Children's Literacy Foundation. The Puppet Brigade visited with larger than life puppets, Michael Clough from the Southern Vermont Natural History Museum presented an up-close program with live turtles and Michael Caduto, award-winning environmentalist and master storyteller presented the *Energy Rocks! Kids' Power Program*, renewable energy explored through science and the arts.

For Father's Day, Heartwellville Service Station donated new men's dress shirts for the children to wrap and deliver to the Vermont Veterans Home in Bennington. For Veterans Day, they donated new pajamas and thermal underwear for the children to wrap and deliver. In December, with community donations, the Library assembled *Baskets for Veterans* and delivered the baskets to Bennington for the holidays.

Lap blankets made by the Thursday Drop-In Knit & Crochet group were donated to Hospice for their patients.

In December, the Library held the 21st annual *Remembrance Tree Lighting*. Proceeds from the purchase of tree ribbons put books on the shelves of the library and also benefit PopCares, helping cancer patients in Readsboro, Stamford and Pownal. The library hosted the 2nd annual *Holiday Breakfast & Visit with Santa*, with a Holiday Store for youngsters to purchase gifts for \$1, free Christmas craft projects and card making stations and a delicious pancake breakfast served by the Eighth Grade to raise funds for their class trip.

Special events sponsored by the library in 2018:

- Easter Egg Coloring and Egg Hunt, March.
- *Sow Seeds of Love*, Get your seeds started, materials provided! April.
- *Autism Awareness Day*, wear blue and post your photo on our FB page! April.
- 2018 Summer Reading program, *Libraries Rock!* July.
- Grandparents and Special Friends Day, November.
- 21st Annual *Remembrance Tree Lighting*, December/ 2nd Annual *Holiday Breakfast & Visit with Santa*, December.
- Quilt Raffle at RCS Holiday Concert – 2 quilts made and donated by Fawn Trumble, December.

Ongoing programs:

- Museum Passes/Vermont State Parks Pass
- One Click Digital, free downloadable audio and e-books.
- Learn Something New Today! Universal Class - Free online classes.
- Heritage Quest - Genealogy research.

Respectfully submitted,
Mary Angus, Chair
Library Board of Trustees

Report of the Readsboro Assessor's Office

There are twenty eight (28) inspections to be completed prior to the April 1, 2019 deadline. These consist of upgrades, open permits for new construction and owner requests for reassessment due to condition.

Important Dates for 2019:

January 1st..... **"ALL"** parcels revert back to Non-Residential status. (See the April 15th notes below).

April 1st.....All taxable real property is assessed at Fair Market Value for the 2019 tax year.

April 15th.....Each resident property owner **"MUST"** file a new Homestead Declaration Form (HS -122 in the Vermont Tax Booklet) to assure that the proper tax rate will be applied to your assessed value. Filing the Household Income Form (HI-144 in the Vermont Tax Booklet) could adjust your school tax down based on Income Sensitivity. Please read the instructions that accompany those forms carefully. Even if you do not have to file a Vermont Income Tax return, you **"MUST"** still file the HS-122 to have the proper tax rate assigned **AND** the HI-144 to receive any educational tax reduction. Failure to file in a timely manner by April 15th (Late Filers), will result in statutory financial penalties.

May 1st.....The Notice of Eligibility for Disabled Veterans Exemptions must be applied for through the Vermont Office of Veteran's Affairs in Montpelier Vermont.

June 4th..... The values for the 2019 tax year are finalized by the Assessor and the Abstract of the Grand List is lodged. Notices are sent out to each taxpayer who will be seeing a change in assessed value. Grievance Appeal hearings must begin fourteen (14) days after the Change of Appraisal Notices have been sent out. Grievance appointments are not restricted to taxpayers receiving this Change of Appraisal Notice, as any taxpayer may grieve his / her assessment in any given year.

July..... Tax bills are sent to the owners of record as of April 1, 2019.

August..... Each year in August the State performs a Sales Study in each town in Vermont. The valid real estate sales in the town over the past three years are compared to the town's assessed values for the purpose of determining how close assessed values are to Fair Market Value. The State requires that towns whose assessed values are skewed by too wide a margin from what sales indicate to be Fair Market Value to undergo a Reappraisal of their Grand List assessed values.

Readsboro's 2018 Sales Study resulted in a Common Level of Appraisal (CLA) to be 107.01%, and a Coefficient of Dispersion (COD) to be 19.93%. The 2017 Sales Study values indicated that the town's assessed values were not within acceptable ranges and an order to Reappraise was issued and has to be completed by April 1, 2021.

September.....Deadline to submit applications to the Current Use Program.

Thank you for your continued support.

Readsboro Assessor's Office

John Tiffany, NEMRC Assessor

Larry Hopkins, Assessor Clerk