

Fiscal Year	2011	2012	2013	2014	2015	2016
Total Appropriations	\$164,414	\$169,516	\$173,072	\$175,045	\$180,422	\$185,464
Growth from previous year	N/A	3.10%	2.10%	1.14%	3.07%	2.79%
					Total growth	12.80%

Fiscal Year	2011	2012	2013	2014	2015	2016
Total Appropriations	\$164,414	\$169,516	\$173,072	\$175,045	\$180,422	\$185,464
Total Reversion	\$4,616.29	\$8,821.99	\$14,365.16	\$15,204.41	\$10,333.64	N/A
Percentage of Appropriation	2.81%	5.20%	8.30%	8.69%	5.73%	
					Total Reversion (2011-2015)	\$53,341.49

Total Budget 2011-2015
 \$862,469
 Reversion
 Percentage 2011-2015
 6.18%