

# **ANNUAL REPORT**

**Of the Town Officers  
Of the Town of**

## **CANAAN, VERMONT**

**For the year ending**

**December 31, 2021**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**

**STATE OF VERMONT  
ANNUAL REPORT  
OF THE TOWN OF CANAAN, VERMONT**

**FOR THE YEAR ENDING DECEMBER 31, 2021  
GENERAL INFORMATION AND DIRECTORY**  
(Canaan, Vermont was chartered on February 25, 1782.)

**BOARD MEETINGS:** The **Selectboard** meetings are scheduled for every other Monday starting January 10<sup>th</sup>, 2022 and they begin at 6:00 p.m. This meeting is open to the public and held in the Canaan Community Office Building unless otherwise posted. The **Canaan School Board** meetings are scheduled for every other Monday starting January 10<sup>th</sup>, 2022. They begin at 4:30 p.m. These meetings are open to the public and held at the Canaan School unless otherwise posted. The **Library Trustee** meetings are scheduled for 4:00 p.m. on the 1st Wednesday of every month. These meetings are open to the public and are held at the Library unless otherwise posted.

**TOWN CLERK AND TREASURER'S OFFICE:** Open from 8:00 a.m. to 4:00 p.m. Monday through Thursday and 8:00 a.m. to 3:00 p.m. on Friday. Also open every other Monday evening from 6:00 p.m. until 8:00 p.m. to coincide with the Selectboard meetings.

**BILLING SCHEDULE:** Tax bills are mailed around August 1<sup>st</sup>, due on or before October 1<sup>st</sup>. Sewer and Water Utility bills are mailed quarterly, payable within thirty days. Septage bills are mailed around August 1<sup>st</sup>, due on or before October 1<sup>st</sup>. Building and Subdivision permits are required by the Zoning Ordinance and the cost of permits is \$50.00 plus \$15.00 for the Memorandum recording fee, payable at the time of submitting the permit.

**LIBRARY HOURS:** Monday, Tuesday, Wednesday, and Thursday from 12:00 to 5:00 pm., Friday CLOSED and on Saturday from 10:00 a.m. to 1:00 p.m.

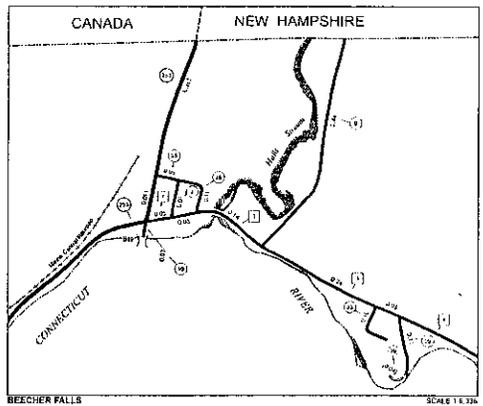
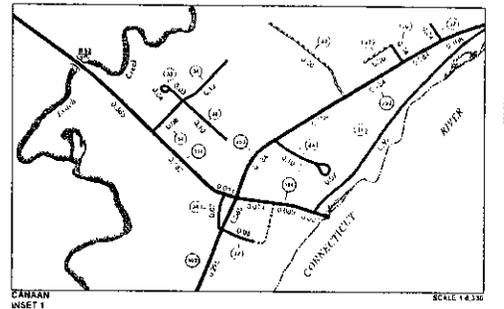
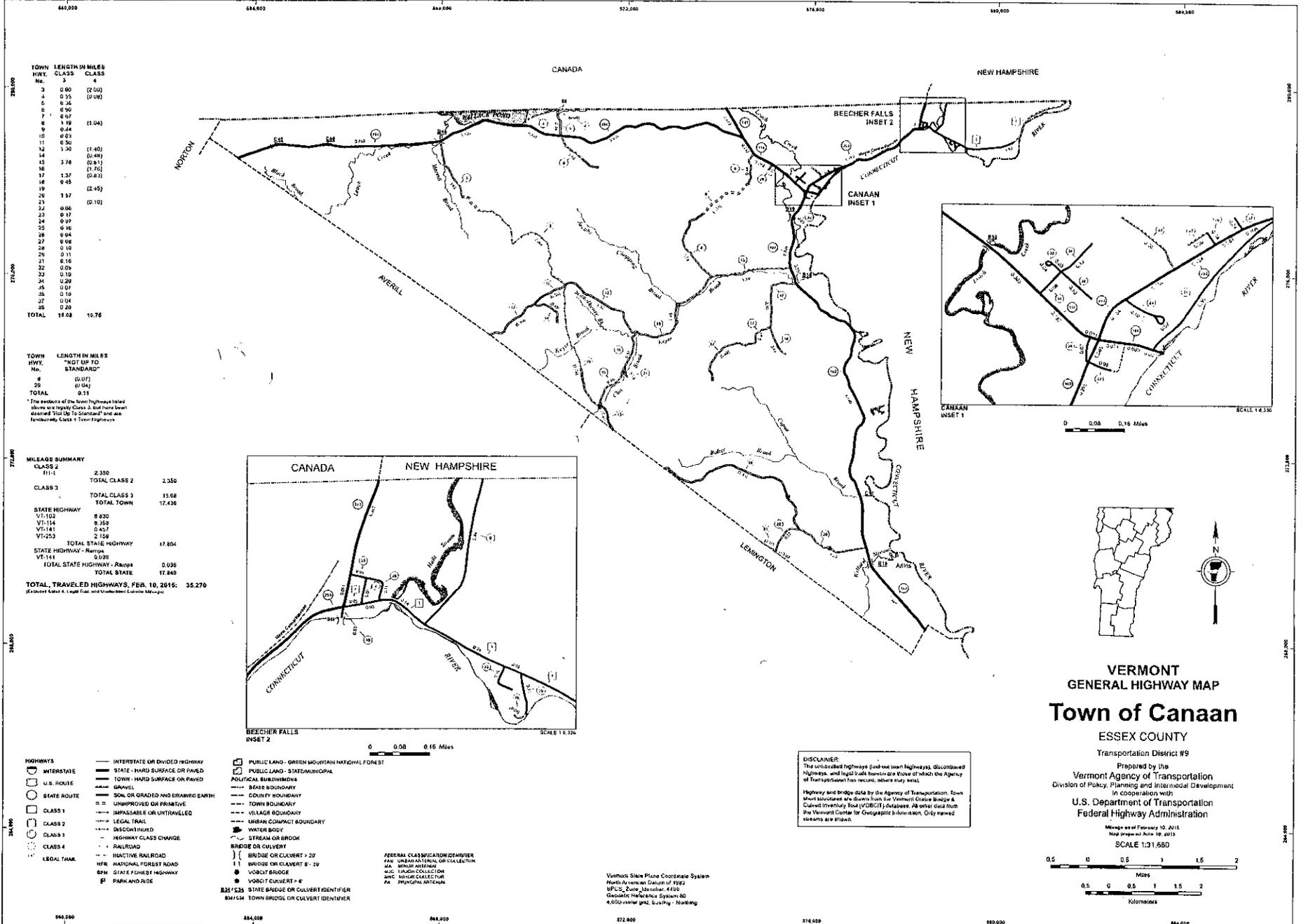
**DIRECTORY OF IMPORTANT NUMBERS**

Canaan Town Office:	266-3370
Alice M. Ward Library:	266-7135
Canaan Post Office:	266-3473
Beecher Falls Post Office:	266-3037
Canaan Superintendent's Office:	266-3330
Canaan Health Officer:	266-3140
Canaan High School:	266-8910
Canaan Elementary School:	266-3380
Canaan Learning Center:	266-3081
Canaan Treatment Plant:	266-7723
Canaan Fire Department:	911
Vermont State Police:	334-8881
Canaan Police Chief – Jeffery Noyes	266-9619
Listed in order of preference: U.S. Border Patrol Station	266-3035
Swanton Sector Radio Room	1-800-689-3362
Beecher Falls Inspection Station	266-3336
PAIC:	277-8562
Essex County Sheriff:	892-5340
Essex County Sheriff: Mon-Fri 8:30 – 4:30	676-3500
NEKCA Office:	266-7134

**Town web address: <http://www.canaan-vt.org>**

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TOWN HWY. No.	LENGTH IN MILES	CLASS	CLASS
3	0.80	(2-00)	4
4	0.55	(0-00)	
5	0.36		
6	0.50		
7	0.47		
8	1.18	(1-04)	
9	0.44		
10	0.93		
11	0.50		
12	1.30	(1-80)	
14		(0-40)	
15	3.78	(0-81)	
16		(1-70)	
17	1.37	(0-83)	
18	0.45		
19		(2-45)	
20	1.57		
21		(0-10)	
22	0.06		
23	0.17		
24	0.17		
25	0.16		
26	0.64		
27	0.06		
28	0.10		
29	0.11		
31	0.16		
32	0.09		
33	0.10		
34	0.20		
35	0.07		
36	0.19		
37	0.04		
38	0.20		
TOTAL	18.08		10.76

TOWN HWY. No.	LENGTH IN MILES	"NOT UP TO STANDARD"
8		(0-07)
26		(0-04)
TOTAL		0.11

\*The sections of the listed highways listed above as Highway Class 3, but have not been changed to the "Up to Standard" and are fundamentally Class 4 Town Highways.

MILEAGE SUMMARY	
CLASS 1	2.350
TOTAL CLASS 2	2.350
TOTAL CLASS 3	15.08
TOTAL TOWN	17.430
STATE HIGHWAY	
VT-102	8.830
VT-114	8.280
VT-141	0.457
VT-252	2.150
TOTAL STATE HIGHWAY	17.804
STATE HIGHWAY - Ramp	
VT-141	0.030
TOTAL STATE HIGHWAY - Ramp	0.030
TOTAL STATE	17.840
TOTAL TRAVELED HIGHWAYS, FEB. 10, 2015:	35.270

(Source: Vermont Agency of Transportation, Essex County Mapping)

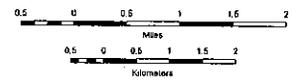
- INTERSTATE** - Interstate or Divided Highway
- STATE** - Hard Surface or Paved
- U.S. ROUTE** - U.S. Route
- CLASS 1** - Class 1
- CLASS 2** - Class 2
- CLASS 3** - Class 3
- CLASS 4** - Class 4
- LEGAL TRAIL** - Legal Trail
- STATE - HARD SURFACE OR PAVED** - State - Hard Surface or Paved
- SOIL OR GRADED AND EXPOSED EARTH** - Soil or Graded and Exposed Earth
- UNIMPROVED OR PRIMITIVE** - Unimproved or Primitive
- IMPASSABLE OR UNTRAVELED** - Impassable or Untraveled
- LEGAL TRAIL** - Legal Trail
- DISCONTINUED** - Discontinued
- ROADWAY CLASS CHANGE** - Roadway Class Change
- RAILROAD** - Railroad
- INACTIVE RAILROAD** - Inactive Railroad
- NFR - NATIONAL FOREST ROAD** - National Forest Road
- SPH - STATE FOREST HIGHWAY** - State Forest Highway
- FR - PARK AND RIDE** - Park and Ride
- PUBLIC LAND - GREEN MOUNTAIN NATIONAL FOREST** - Public Land - Green Mountain National Forest
- PUBLIC LAND - STATE EMERGENCY** - Public Land - State Emergency
- POLITICAL BOUNDARIES** - Political Boundaries
- STATE BOUNDARY** - State Boundary
- COUNTY BOUNDARY** - County Boundary
- TOWN BOUNDARY** - Town Boundary
- VILLAGE BOUNDARY** - Village Boundary
- URBAN COMPACT BOUNDARY** - Urban Compact Boundary
- WATER BODY** - Water Body
- STREAM OR BROOK** - Stream or Brook
- BRIDGE OR CULVERT** - Bridge or Culvert
- BRIDGE OR CULVERT > 20'** - Bridge or Culvert > 20'
- BRIDGE OR CULVERT 6' - 20'** - Bridge or Culvert 6' - 20'
- VORCUT BRIDGE** - Vorcut Bridge
- VORCUT CULVERT < 6'** - Vorcut Culvert < 6'
- STATE BRIDGE OR CULVERT IDENTIFIER** - State Bridge or Culvert Identifier
- TOWN BRIDGE OR CULVERT IDENTIFIER** - Town Bridge or Culvert Identifier
- FEDERAL CLASSIFICATION IDENTIFIER** - Federal Classification Identifier
- FAU - FEDERAL AGENCY USE ONLY** - Federal Agency Use Only
- JA - MINOR ARTERIAL** - Minor Arterial
- MC - MAJOR COLLECTOR** - Major Collector
- WC - MINOR COLLECTOR** - Minor Collector
- PK - PRINCIPAL ARTERIAL** - Principal Arterial

**DISCLAIMER:**  
 The unlabeled highways (and not town highways), discontinued highways, and legal trails shown are those of which the Agency of Transportation has no record, where they exist.  
 Highway and bridge data by the Agency of Transportation. Town street boundaries are shown from the Vermont State Bridge & Culvert Inventory Tool (VBCIT) database. All other data from the Vermont Center for Geographic Information. City names shown are shown.

**VERMONT GENERAL HIGHWAY MAP**  
**Town of Canaan**  
**ESSEX COUNTY**  
 Transportation District #9

Prepared by the  
**Vermont Agency of Transportation**  
 Division of Policy, Planning and Information Development  
 In cooperation with:  
**U.S. Department of Transportation**  
 Federal Highway Administration

Map as of February 10, 2015  
 Map prepared June 18, 2015  
**SCALE 1:31,680**



## WARNING

The legal voters of the Town of Canaan are hereby warned and notified to meet in the Canaan Memorial High School Auditorium on Monday, the 28<sup>th</sup> day of February, 2022, at 6:00 p.m. to transact the School business from the floor, and immediately thereafter, to transact the Town business from the floor:

ARTICLE I. To elect all Town Officers required by law:

Town Moderator for one year  
School Moderator for one year  
Selectboard for three years  
Selectboard for one year  
Lister for three years  
School Director for three years  
Auditor for three years  
Auditor for two years  
Trustee of Public Funds for three years  
Library Trustee for three years  
Library Trustee for three years  
Library Trustee for two years  
Sexton for one year

(Vote on the above Articles to be by ballot on the 1<sup>st</sup> of March, 2022 A.D. and ballot box to be open from 8:00 a.m. to 7:00 p.m. **The voting place will be at the Canaan Municipal Office Building.**)

## TOWN BUSINESS

ARTICLE 1. Shall the voters of the Town of Canaan accept the provisions of V.S.A. T.32 §4791 in regard to the collection of taxes by the Treasurer?

ARTICLE 2. Shall the Town of Canaan vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?

ARTICLE 3. Shall the Town of Canaan raise and appropriate the sum of \$2,500.00 for deposit into the Building Capital Reserve Fund, in accordance with 24 V.S.A. § 2804(a)?

ARTICLE 4. Shall the voters of the Town of Canaan raise and appropriate the sum of \$12,894.00 with revisions, if any, for the following agencies?

a.	Orleans Essex VNA & Hospice, Inc.	\$ 4,400.00	pg 60
b.	Northeast Kingdom Human Services, Inc.	\$ 1,944.00	pg 59
c.	Northeast Kingdom Council on Aging	\$ 1,500.00	pg 61
d.	Rural Community Transportation	\$ 1,100.00	pg 56
e.	Northeast Kingdom Learning Services	\$ 1,250.00	pg 67
f.	Umbrella, Inc.	\$ 700.00	pg 66
g.	Canaan Naturally Connected, Inc.	\$ 2,000.00	pg 53
	AGENCY APPROPRIATION REQUEST TOTALS	\$12,894.00	

ARTICLE 5. To determine if the Town of Canaan will vote to raise and appropriate the sum of \$4,000.00 for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of providing emergency and critical care clinic services. pg 57

ARTICLE 6. Shall the voters of the Town of Canaan accept the proposed Library budget, with revisions, if any, for the ensuing year? pg 33

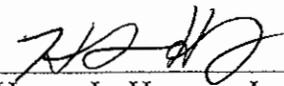
ARTICLE 7. Shall the voters of the Town of Canaan accept the proposed General budget, with revisions, if any, for the ensuing year? (Includes Transfer Station & Police) pgs 16-21

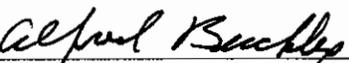
ARTICLE 8. Shall the voters of the Town of Canaan accept the proposed Highway budget with revisions, if any, for the ensuing year? pgs 29,30

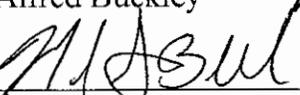
ARTICLE 9. To transact any other business that may legally come before the meeting.

Given under our hands at Canaan, Vermont this 24<sup>th</sup> day of January, 2022 A.D.

Selectboard of Canaan, VT

  
 Haven L. Haynes, Jr.

  
 Alfred Buckley

  
 Mark Bullard

**TOWN MEETING  
SCHEDULE**

**FEBRUARY 28, 2022**

**6:00 p.m. Annual School Meeting  
Canaan Memorial High Gymnasium  
Followed by Annual Town Meeting**

**TUESDAY, MARCH 1, 2022**

**8:00 a.m. to 7:00 p.m. AUSTRALIAN  
BALLOT OF ELECTION OF TOWN  
OFFICERS**

**Canaan Municipal Office Building**

**TOWN MEETING  
PROCEDURES**

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

**Motions** – All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madam Moderator, I move we adopt Article \_\_\_") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of

the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" (Are you ready to vote on Article \_\_\_?) Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

**Amendments** – Amendments to main motions may be made ("I move we amend Article \_\_\_ to read ....." ) and seconded. An Amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion. Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down.

**Reconsideration** – In 1993, for the first time, it was possible for voters to reconsider their actions on main articles at town meeting. According to 17 VSA 2661 (a), a warned article voted at town meeting may be reconsidered at the same

meeting before the assembly has begun consideration of another article. Once the motion is placed before the assembly by the chair, it is ripe for consideration by the body and it is too late to move to reconsider the vote on the previous article. A Motion to Reconsider must be made by a person who voted on the prevailing side of the motion to be reconsidered, requires a second, is debatable, requires a majority vote and may not be reconsidered.

**VOTING** – By Registered Voters- Voting may take place in three ways:

- A. Voice (the usual way) “All in favor of Article \_\_\_, say AYE,”
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for ‘AYE’ or ‘NAY’ votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This the most accurate, yet time-consuming method, of voting.

## **ORDER OF PROCEEDINGS**

Australian Ballot Voting for Town Officers will take place continuously from 8:00 a.m. until 7:00 p.m. on March 1<sup>st</sup>, 2022. The Annual School and Town business meeting will start at 6:00 p.m. on February 28<sup>th</sup>, 2022, and recess at the discretion of the Moderator (with appropriate motion to recess) if the meetings run too late into the evening. A time will be set to reconvene the meeting on March 1<sup>st</sup>, 2022. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wished to postpone an Article for some valid reason, (s)he may request postponement to a certain time (“Mr. Moderator, I move to postpone Article \_\_\_ until...”) after another Article, for instance, or a specific time.

**Tabling** a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

**Passing Over** – there is no such motion in Robert’s Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing it may be postponed indefinitely (Mr. Moderator, I move to postpone indefinitely Article \_\_\_”). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. (“Mr. Moderator, I object to consideration of Article \_\_\_”). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

**Non-Voters** – Town Meeting is only for Registered Voters to speak and vote. If the Assembly wished to hear from a non-voter it should vote to suspend the rules (“I move we suspend the rules for Article \_\_\_”). This motion may not be amended or debated and requires a two-thirds vote.



## SELECTBOARD REPORT – 2021

This fall we had to replace a Selectboard member who resigned, and we thank Frank Sawicki for his time and experience he brought to the board. Now we welcome Mark Bullard to the board to finish this year and we will have a one-year term for this position for this upcoming election along with the three-year term.

There are also some Appointed positions in the Town that we need to have filled. These positions are appointed by the Selectboard after Town Meeting. Two of those are, Emergency Management and Zoning Administrator. Check with the Town Office on these positions and what they entail.

Thanks goes out to the Canaan Naturally Connected group for the work and programs they have done at the Fletcher Park. This has improved appearance of our little Town when people come into its center.

This fall we finally met with VTrans and we have secured grant money to complete some rehabbing on the Hall Stream Bridge. We hired DuBois & King Inc. of Bedford, New Hampshire as Engineers to give us our options for this bridge. At the same time, VTrans has informed us we are eligible for grant money for paving, and we decided that River Road is the one in need of the paving but with the bridge project coming up we will begin with the bridge this year and the paving next year. VTrans has assured us the funds for the paving will still be there for us the next year.

While on the subject of the Hall Stream Bridge, there is a weight limit on the bridge and tractor trailers are still driving over it which is a finable offense. There are Excess Weight Permits for Town roads for overweight trucks and those only cost \$5 per truck or \$10 for a fleet. These permits are issued at the Town Office and need to be accompanied with a Certificate of Insurance. We have tried to get people to follow the rule but will have to start fining people if they don't want to listen.

This year a fair amount of graveling was completed. Graveling was done on Canaan Hill, Claybrook Road, Fund Road, Jackson Lodge Road, Penn Road, and Todd Hill. Culverts were also replaced on Kemp Hill and Canaan Hill. Gates have been installed on Hudson Road to keep vehicles off the road during mud season. We had tried signs and regular barriers with little luck, so this is what it has come to.

The highway department received the new 2021 Ford F-600 truck in September. It replaces the 2016 International Truck.

This past year the Essex North Supervisory Union moved out of the Town Office building. This added some new expenses to the Town Office budget since there was no rental collected from them for using space at the Town Offices. In exchange for the use of the building ENSU covered internet and heating for the building and now we have assumed those expenses.

We were a recipient of a State and Local Fiscal Recovery Funds Award (SLFRF) of the American Rescue Plan Act of 2021 (ARPA) which provides additional funding for state and local governments. Our organization has substantial discretion to use the award funds in the ways that best suit the needs of our constituents – as long as such use fits into one of the following four statutory categories:

1. To respond to the COVID-19 public health emergency or its negative economic impacts;
2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to such eligible workers of the recipient, or by providing grants to eligible employers that have eligible workers who performed essential work;
3. For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure.

Lastly, we would like to thank the town employees and our volunteers for their diligent work during a trying year and hope the new year will be easier.

Haven L. Haynes Jr.

Chairman of the Selectboard

**STATEMENT OF TAXES RAISED**

Noreen Labrecque, Treasurer

To Tax Bill - 2021	\$	<b>2,134,765.09</b>
Actual Cash Collected 10-01-21	\$	1,866,217.25
Homestead Declaration State Receipts	\$	172,979.00
Delinquent Taxes to Collector	\$	106,809.89
Reimburse overpayment of taxes	\$	(12,448.21)
Adjustment for late current filing	\$	755.11
Homestead Reconciliation	\$	<u>452.05</u>
	\$	<b>2,134,765.09</b>

**APPORTIONMENT OF TAXES**

Non Residential Education Tax	\$	1.4923	\$	767,968.35
Homestead Education Tax	\$	1.5416	\$	598,148.49
Highway Account	\$	0.3094	\$	279,414.52
Library Account	\$	0.0958	\$	86,515.61
General Account	\$	0.4241	\$	382,997.82
Voted Articles	\$	<u>0.0210</u>	\$	<u>18,965.19</u>
<b>TOTAL</b>			\$	<b>2,134,009.98</b>
<b>Late Homestead Penalty</b>			\$	<b>755.11</b>
			\$	<b>2,134,765.09</b>

**MUNICIPAL GRAND LIST**

Listed Real Property	\$	93,661,300.00
Municipal Grand List	\$	903,085.00

**EDUCATION GRAND LIST**

Homestead Education Grand List	\$	386,714.00
Non Residential Education Grand List	\$	516,411.60
Total Education Property Value	\$	903,125.60

**SUGGESTED MUNICIPAL TAX RATE - 2022**

Based on last year's Grand List of \$903,085.00

General Acct. - 0.4307, Highway Acct.- 0.3047, Library Acct -0.0931, Voted Articles - 0.0215  
Suggested Municipal Tax Rate 2022 - Without voted Articles - 0.8285  
Suggested Municipal Tax Rate - With voted Articles - 0.8500

AUDITOR'S REPORT  
COMPARATIVE FINANCIAL STATEMENT  
FOR THREE YEAR PERIOD ENDING 12-31-21

<b>INCOME AND EXPENSE ACCOUNTS</b>			
<b>CURRENT ASSETS</b>			
	1-Jan-22	1-Jan-21	1-Jan-20
General Fund	\$ 197,933.70	\$ 117,753.13	\$ 99,439.88
Highway Account	\$ 295,366.06	\$ 244,563.19	\$ 172,737.15
Fire District #1	\$ 63,227.83	\$ 94,160.83	\$ 125,501.90
Fire District #2	\$ 16,594.97	\$ 28,043.30	\$ 26,098.29
Sewer Account	\$ 197,722.86	\$ 205,944.64	\$ 251,816.63
Capital Reserve Accounts	\$ 229,160.54	\$ 229,538.87	\$ 213,500.57
Del. Taxes & Utilities	\$ 103,162.04	\$ 119,916.28	\$ 93,650.22
Reappraisal Account	\$ 17,490.43	\$ 54,672.81	\$ 68,984.29
Cemetery Stone Account	\$ 3,592.71	\$ 3,590.63	\$ 3,587.76
Revolving Loan Account	\$ 331,511.03	\$ 181,391.80	\$ 72,858.86
Alice M. Ward Library Account	\$ 135,230.69	\$ 107,123.14	\$ 88,052.13
Community Rec. Park Account	\$ 37,264.25	\$ 30,482.64	\$ 19,385.91
Trustee of Public Funds	\$ 15,197.42	\$ 15,538.66	\$ 14,819.64
Property Tax Account	\$ 2,353.52	\$ 2,465.88	\$ 1,240.60
<b>CURRENT ASSET</b>	<b>\$ 1,645,808.05</b>	<b>\$ 1,435,185.80</b>	<b>\$ 1,251,673.83</b>
<b>CURRENT LIABILITIES</b>			
Notes Payable:			
Fire District #1 State Revol. Loan			Paid 2019
Fire District #2 USDA Loan	\$ 396,329.63	\$ 405,930.71	\$ 415,319.36
USDA Treatment Plant Loan	\$ 1,144,093.74	\$ 1,184,969.39	\$ 1,224,842.00
USDA Fire District #1	\$ 1,776,664.93	\$ 1,815,987.80	\$ 1,854,775.51
USDA Fire District #2 - 2nd loan	\$ 181,438.01	\$ 185,082.71	\$ 188,660.02
FD#1 Community National Bank Loan			Paid 2019
USDA Wastewater Treatment Loan	\$ 198,235.78	\$ 203,175.52	\$ 208,000.00
USDA Fire District #1 2nd Loan	\$ 226,208.25	\$ 229,650.86	\$ 233,000.00
John Deere Financial	\$ 16,911.39	\$ 33,200.34	\$ 48,890.68
Passumpsic Loan - Cruiser	\$ 27,750.00	\$ 34,437.76	
Ford Motor Credit - Truck	\$ 44,799.60		
<b>TOTAL LIABILITIES</b>	<b>\$ 4,012,431.33</b>	<b>\$ 4,092,435.09</b>	<b>\$ 4,173,487.57</b>
<b>SUMMARY OF CURRENT POSITION</b>			
Current Assets	\$ 1,645,808.05	\$ 1,435,185.80	\$ 1,251,673.83
Current Liabilities	\$ (4,012,431.33)	\$ (4,092,435.09)	\$ (4,173,487.57)
	<b>\$ (2,366,623.28)</b>	<b>\$ (2,657,249.29)</b>	<b>\$ (2,921,813.74)</b>
To the voters and taxpayers of the Town of Canaan:			
We, the undersigned Auditors of the Town of Canaan, Vermont have examined the			
accounts of said Town of Canaan and find them consistent as presented in prior years.			
We have examined files and source documents and find them accurate to the best of our			
knowledge. A summary of findings have been reviewed with the Town			
Selectboard. A copy of our report is available from the Town Clerk's Office for inspection.			
		Ginette Ladd	
		Ursula Johnson	
		Fern Owen-Brown	

Canaan 2021 Billed Grand List  
Form 411 - (Town code: 126)  
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	272	30,675,300	21,280,900	9,394,400	30,675,300
Residential II R2	112	20,055,600	15,018,900	5,036,700	20,055,600
Mobile Homes-U MHU	20	468,500	320,800	147,700	468,500
Mobile Homes-L MHL	12	703,300	334,800	368,500	703,300
Seasonal I S1	59	7,485,700	173,300	7,312,400	7,485,700
Seasonal II S2	39	4,092,100	201,600	3,890,500	4,092,100
Commercial C	25	4,829,300	370,600	4,458,700	4,829,300
Commercial Apts CA	10	2,032,100	213,800	1,818,300	2,032,100
Industrial I	2	7,132,800	0	7,132,800	7,132,800
Utilities-E UE	4	6,480,000	0	6,480,000	6,480,000
Utilities-O UO	2	558,500	0	558,500	558,500
Farm F	13	3,606,000	1,234,500	2,371,500	3,606,000
Other O	0	0	0	0	0
Woodland W	49	4,262,200	0	4,262,200	4,262,200
Miscellaneous M	40	1,279,900	0	1,279,900	1,279,900
<b>TOTAL LISTED REAL</b>	<b>659</b>	<b>93,661,300</b>	<b>39,149,200</b>	<b>54,512,100</b>	<b>93,661,300</b>
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TOTAL LISTED VALUE</b>		<b>93,661,300</b>	<b>39,149,200</b>	<b>54,512,100</b>	<b>93,661,300</b>
<b>EXEMPTIONS</b>					
Veterans 10K	5/5	50,000	40,000	10,000	50,000
Veterans >10K		50,000			
<b>Total Veterans</b>		<b>100,000</b>	<b>40,000</b>	<b>10,000</b>	<b>50,000</b>
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total Contracts</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total FarmStabContr</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current Use	38/38	3,252,800	437,800	2,815,000	3,252,800
Special Exemptions	1		0	45,940	45,940
Partial Statutory	0/0	0	0	0	0
<b>Sub-total Exemptions</b>		<b>3,352,800</b>	<b>477,800</b>	<b>2,870,940</b>	<b>3,348,740</b>
<b>Total Exemptions</b>		<b>3,352,800</b>	<b>477,800</b>	<b>2,870,940</b>	<b>3,348,740</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>903,085.00</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>386,714.00</b>	<b>516,411.60</b>	<b>903,125.60</b>
<b>NON-TAX</b>	<b>41 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411</b>				

TOWN OF CANAAN

PROCEDURES FOR COLLECTION OF DELINQUENT TAXES

The purpose of these procedures is to establish clear guidelines so that all delinquent taxes will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, and each month afterwards, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full before the due date of the next year's bill will be accepted.
- C. Partial payments will be applied first to the interest portion of the amount due, and the remainder will be divided proportionally between the principal amount of the tax and the 8% fee.
- D. If no satisfactory payment arrangements have been made in one month, or if the prior agreement has not been met, the tax collector will begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  1. The collector will notify the taxpayer of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  2. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. Section 5252.
  3. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- E. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. Section 1535.
- F. In the event that no one purchases the property at tax sale or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the methods permitted by law.

  
Collector of Delinquent Taxes

**DELINQUENT TAX COLLECTORS REPORT**

**Dencie M. Cunningham, Collector**

FOR COLLECTION 2021		COLLECTED 2021	
2019	\$27,294.84	2019	\$26,586.87
2020	\$79,228.80	2020	\$57,464.49
2021	<u>\$108,109.89</u>	2021	<u>\$49,227.95</u>
	\$214,633.53		\$133,279.31
<hr/>			
2019	\$ 708.97	TOTAL FOR COLLECTION 2021	\$214,633.53
2020	\$21,764.31	Total Collected	<u>\$133,278.31</u>
2021	<u>\$58,881.94</u>		
	<b>\$81,355.22</b>		<b>\$81,355.22</b>

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**DELINQUENT PROPERTY TAXES-12-31-19**

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Paquette, Christopher & Holly Maroney

TOTAL DUE \$708.97

**DELINQUENT PROPERTY TAXES-12-31-20**

Keyser, Arthur & Jennifer  
Blanchard, Linda  
Desbiens, Martin  
Finer Farms LLC  
Fitch, Kurt & Teresa  
Gilbert, Denis & Mary Ann  
Inkel, Claire Estate

McCaskill, Pat  
McCaskill, Pat  
McKinnon, Shori  
Paquette, Christopher & Holly Maroney  
Schmidt, Corey  
Spencer, Duane & Joanne  
Tyler, Danielle & Maurais, Raymond Jr.

TOTAL DUE \$21,764.31

**DELINQUENT PROPERTY TAXES-12-31-21**

Blanchard, Linda  
Bluestone, Inc.  
Bower, James  
Brown, Russell & Fern  
Bush, Danielle & Fuchs, Danielle  
Cormier, Daniel  
Cornell, Derek & Kimberly  
Daniels, Thomas  
Desbiens, Martin  
Farrar, Alice  
Favreau, David  
Finer Farms LLC  
Fitch, Kurt & Teresa  
Flagg, Thomas  
\*\*\*\*  
Gilbert, Denis & Mary Ann  
Goudreau, Nathaniel & Katelyn  
Houle, Benoit & Deborah Houle,  
Benoit & Deborah

Inkel, Claire Estate  
Keyser, Arthur & Jennifer  
Mannino, Michael  
McCaskill, Pat  
McCaskill, Pat  
McKinnon, Shori  
Norris, Richard  
Paquette, Christopher & Holly Maroney  
Phillips, Nicholas & Crystal  
Riverview Meadows  
Schmidt, Corey  
Spencer, Duane & Joanne  
Thibeault, Shirley  
Tillinghast, Dana Lynn  
Tyler, Danielle & Maurais, Raymond, Jr  
Unfonak, Glen  
Uran, Mary  
Wallace, April & Zachery  
Doyon, Yvan & Paula

TOTAL DUE \$58,881.94

TOTAL DELINQUENT TAXES \$81,355.22 \*\*\*\*PAID AFTER 12/31/21

<b>TREASURER'S REPORT GENERAL ACCOUNT</b>		
<b>Noreen Labrecque, Treasurer</b>		
<b>RECEIPTS:</b>		
Cash on Hand 1-1-21	\$	125,765.48
<b>By Appropriation, Current Taxes</b>		
Total Property Taxes Collected 2021	\$	1,866,217.25
2019 Delinquent Taxes	\$	26,539.58
2020 Delinquent Taxes	\$	57,510.80
2021 Delinquent Taxes	\$	49,227.95
Interest on Delinquent Taxes	\$	13,820.19
Interest from Regular Savings	\$	369.93
Tax Sale Reimb. Costs	\$	480.23
Delinquent Tax Collector Fees	\$	10,505.93
Hold Harmless - State of Vermont	\$	24,663.00
Marriage License Fees/State fees	\$	180.00
Liquor Licenses	\$	425.00
Fish & Game Fees	\$	13.50
Dog Licenses/Fines & State Fees	\$	1,485.00
Zoning Permits & Adm fees	\$	705.00
Town Clerk Fees	\$	10,708.00
Restoration of Land Records	\$	3,859.00
Fees & Misc.	\$	2,571.00
Trustee of Public Funds	\$	210.39
Pilot Funds - State of Vermont	\$	4,221.07
Reappraisal Reimb. & Lister Ed.	\$	6,650.00
School Reimb. Tax Reconcil	\$	22,371.08
Traffic Fines	\$	127.50
Sale of Cemetery Lot	\$	100.00
Miscellaneous	\$	6,000.00
Rental - NH Wireless	\$	360.00
Transfer Station Revenues	\$	56,473.62
Police Cruiser Sale	\$	1,000.00
Fire District Adm. Charges	\$	4,450.00
Pre-pay property taxes	\$	1,837.78
<b>SUB-TOTAL</b>	<b>\$</b>	<b>2,298,848.28</b>
Due to Due From	\$	(6,039.48)
Paid in 2022	\$	491.65
Property Taxes to Collector	\$	106,809.89
<b>TOTAL RECEIPTS &amp; CREDITS</b>	<b>\$</b>	<b>2,400,110.34</b>
<b>EXPENDITURES</b>		
Property Taxes to Collector	\$	106,809.89
Paid Select Orders (General, Police, Transfer Station)	\$	2,124,898.09
Cash in Savings/Checking/Sweep 12-31-21	\$	168,402.36
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>2,400,110.34</b>
<b>BUILDING CAPITAL RESERVE</b>		
<b>RECEIPTS</b>		
Balance on Hand 01-01-21	\$	8,011.95
Savings interest - 2021	\$	4.47
Capital Reserve Transfer	\$	2,500.00
<b>TOTAL RECEIPTS AND CASH ON HAND</b>	<b>\$</b>	<b>10,516.42</b>
<b>EXPENDITURES</b>		
Paid Selectboard Orders - 2021	\$	2,250.00
Savings Account Balance 12-31-21	\$	8,266.42
<b>TOTAL EXPENDITURES AND CASH ON HAND</b>	<b>\$</b>	<b>10,516.42</b>

**2021 GENERAL ACCOUNT  
SELECTBOARD'S DETAILED  
EXPENDITURES**

<b>Selectboard</b>		<b>Fire Protection</b>	
Salaries	\$ 5,460.00	Contracted Services-Local	\$ 46,000.00
Administration	\$ 1,734.93	45th Parallel	\$ 59,538.00
<b>Clerk &amp; Treasurer's Office</b>		Contracted Services-Outside	\$ 100.00
		Colebrook Retainer Fee	\$ 2,000.00
Salaries	\$ 70,406.05	Animal Control Officer	\$ 1,112.22
Telephone, Postage, etc.	\$ 5,013.64	A.C. Supplies/fees/misc	\$ 1,074.10
Printing & Advertisement	\$ 321.50	FICA	\$ 85.09
Contracted Services	\$ 3,314.97	<b>Zoning</b>	
Record Books/Supplies	\$ 3,522.43	Commissioners' Stipend	\$ 2,560.00
Office Equipment	\$ 987.47	Zoning Expenses	\$ 131.25
Health Insurance	\$ 11,849.33	Justice of the Peace	\$ 600.00
Retirement	\$ 2,441.19	<b>Street Lighting</b>	
Ballot Clerks	\$ 376.75	Street Light Services	\$ 15,999.24
Auditors	\$ 1,174.18	<b>Cemeteries</b>	
Listers' Salaries	\$ 6,432.47	Salaries	\$ 3,777.90
Listers' Materials/Supplies	\$ 1,808.23	Materials & Supplies	\$ 456.13
Lister Mileage/Workshops	\$ 80.92	Fuel & Lubricants	
Reappraisal Expenses	\$ 45,721.99	Cemetery Comm. stipends	\$ 750.00
Marriage License Fee	\$ 200.00	New Equipment	
Del. Tax Collector Expense	\$ 550.57	Equipment Repairs	
Del. Tax Collector Fees	\$ 10,774.34	Stone & Fence Repair	\$ 150.00
<b>Parks &amp; Trees</b>			
Contracted Services	\$ 4,706.82	<b>Buildings</b>	
Materials & Supplies	\$ 386.41	Water, Sewer, Elect., Heat	\$ 2,941.96
Community Forest-Sidewalk	\$ 18.95	Repairs/Capital Improvements	\$ 1,216.72
Park Electric	\$ 802.43	New Equipment	\$ 59.99
<b>General Services</b>		Contracted Labor	\$ 3,438.72
Legal Services	\$ 350.00	Materials & Supplies	\$ 1,306.96
Printing & Advertisement	\$ 2,032.40	Contracted Cleaning	\$ 3,305.56
NVDA & VLCT Dues	\$ 3,004.00	Contracted Mowing	\$ 1,450.00
Miscellaneous Fees/Exp.	\$ 105.00	Insurance	\$ 1,705.18
Workshops/Dues/Mileage	\$ 48.00	Generator Expenditures	\$ 1,754.28
Workmen's Compensation	\$ 288.13	<b>SUB TOTAL</b>	
Property/Liability Ins./Bonds	\$ 2,797.41	Transfer Station Expenses	\$ 91,119.31
County Tax	\$ 25,765.96	Police Expenses	\$ 52,490.91
FICA	\$ 8,335.52	<b>Appropriations</b>	
Dispatch Center	\$ 10,322.33	Voted Articles	\$ 17,004.00
Internet	\$ 1,322.73	Property Tax Reimb. Overpayments	\$ 12,448.21
Web Page	\$ 1,288.29	School Appropriation	\$ 1,197,824.00
North Country Chamber fee	\$ 250.00	Library, Highway, Bldg. Cap. Res.	\$ 368,503.02
<b>SUB TOTAL</b>	<b>\$ 233,995.34</b>		
		<b>SUB TOTAL</b>	<b>\$ 1,890,902.75</b>
		<b>TOTAL EXPENDITURES</b>	<b>\$ 2,124,898.09</b>

**2022 GENERAL BUDGET**

	Actual 2020	Budget 2021	Actual 2021	Budget 2022
<b>00-001-10 CLERK/TREASURER'S OFFICE</b>				
00-001-0999 SELECTBOARD ADM.	\$ 31.49	\$ 1,500.00	\$ 1,734.93	\$ 1,500.00
00-001-1000 SELECTBOARD SALARIES	\$ 6,000.00	\$ 6,000.00	\$ 5,460.00	\$ 6,000.00
00-001-1001 SALARIES	\$ 70,206.86	\$ 71,500.00	\$ 70,406.05	\$ 74,000.00
00-001-1002 TELEPHONE/POSTAGE/BOX RT	\$ 4,315.74	\$ 5,750.00	\$ 5,013.64	\$ 5,700.00
00-001-1003 PRINTING/ADVERTISEMENT	\$ 552.00	\$ 750.00	\$ 321.50	\$ 750.00
00-001-1004 OTHER CONTRACTED SERVICES	\$ 2,932.00	\$ 2,200.00	\$ 3,314.97	\$ 3,000.00
00-001-1005 RECORD BOOKS/OFFICE SUP.	\$ 2,922.27	\$ 3,000.00	\$ 3,030.78	\$ 3,000.00
00-001-1006 OFFICE EQUIPMENT	\$ 229.56	\$ 1,500.00	\$ 987.47	\$ 1,500.00
00-001-1008 BALLOT CLERKS	\$ 1,258.81	\$ 1,200.00	\$ 376.75	\$ 1,500.00
00-001-1009 EMPLOYER RETIREMENT SHARE	\$ 4,407.98	\$ 4,500.00	\$ 2,441.19	\$ 2,600.00
00-001-1010 HEALTH INSURANCE	\$ 16,699.04	\$ 12,000.00	\$ 11,849.33	\$ 16,000.00
00-001-1011 MARRIAGE LICENSE STATE FEE	\$ 100.00	\$ -	\$ 200.00	\$ -
00-001-1013 RESTORATION - LAND RECORDS	\$ -	\$ -	\$ -	\$ -
00-001-1014 INTERNET EXPENDITURES	\$ -	\$ -	\$ 1,322.73	\$ 2,600.00
00-001-1020 AUDITOR SALARIES	\$ 925.52	\$ 1,200.00	\$ 1,174.18	\$ 1,200.00
00-001-1021 AUDITING SERVICES	\$ -	\$ -	\$ -	\$ 3,400.00
00-001-1022 AUDITOR EDUCATION	\$ -	\$ 200.00	\$ -	\$ 200.00
00-001-1030 DEL.TAX COLLECTOR EXP.	\$ 588.28	\$ 750.00	\$ 550.57	\$ 750.00
00-001-1031 DEL. TAX COLLECTOR FEES	\$ 5,347.34	\$ -	\$ 10,774.34	\$ -
00-001-1040 LISTER'S SALARIES	\$ 8,752.54	\$ 9,000.00	\$ 6,432.47	\$ 6,800.00
00-001-1041 LISTER'S MATERIAL/SUPPLY	\$ 1,292.36	\$ 750.00	\$ 1,808.23	\$ 1,200.00
00-001-1042 LISTER MILEAGE/WORKSHOPS	\$ 207.01	\$ 500.00	\$ 80.92	\$ 5,500.00
00-001-1043 TAX MAP UPDATES	\$ -	\$ 750.00	\$ -	\$ 900.00
00-001-1044 REAPPRAISAL CONTRACT	\$ 26,500.00	\$ 36,000.00	\$ 36,000.00	\$ 18,000.00
00-001-1045 REAPPRAISAL SALARIES	\$ -	\$ -	\$ 2,969.25	\$ -
00-001-1046 REAPPRAISAL FICA	\$ -	\$ -	\$ 227.17	\$ -
00-001-1048 REAPPRAISAL MAT/SUPPLIES	\$ -	\$ -	\$ 525.57	\$ -
	<b>\$ 153,268.80</b>	<b>\$ 159,050.00</b>	<b>\$ 167,002.04</b>	<b>\$ 156,100.00</b>
<b>00-001-13 GENERAL SERVICES</b>				
00-001-1300 LEGAL SERVICES	\$ 467.50	\$ 500.00	\$ 350.00	\$ 500.00
00-001-1301 PRINTING/ADVERTISEMENT	\$ 1,862.60	\$ 1,900.00	\$ 2,032.40	\$ 2,000.00
00-001-1302 N.V.D.A. DUES	\$ 729.00	\$ 729.00	\$ 729.00	\$ 729.00
00-001-1303 WORKMAN'S COMP	\$ 318.13	\$ 284.65	\$ 288.13	\$ 305.00
00-001-1304 PUBLIC OFF./LIABILITY	\$ 3,115.66	\$ 2,797.41	\$ 2,797.41	\$ 2,700.00
00-001-1307 COUNTY TAX	\$ 24,068.70	\$ 25,000.00	\$ 25,765.96	\$ 27,000.00
00-001-1309 FICA	\$ 8,128.09	\$ 8,300.00	\$ 8,335.52	\$ 8,800.00
00-001-1310 MISCELLANEOUS FEES	\$ 85.00	\$ 150.00	\$ 105.00	\$ 150.00
00-001-1313 ZONING/PLANNING SALARIES	\$ 2,110.00	\$ 2,500.00	\$ 2,560.00	\$ 2,550.00
00-001-1314 ZONING EXPENDITURES	\$ 201.45	\$ 350.00	\$ 131.25	\$ 250.00
00-001-1315 TOWN SERVICE EXPENSE	\$ -	\$ 100.00	\$ -	\$ 100.00
00-001-1316 V.L.C.T. DUES	\$ 2,275.00	\$ 2,275.00	\$ 2,275.00	\$ 2,275.00
00-001-1317 DISPATCH SERVICE CENTER	\$ 10,759.99	\$ 10,322.00	\$ 10,322.33	\$ 10,800.00
00-001-1318 EDUCATION/MILEAGE, ETC.	\$ 67.20	\$ 900.00	\$ 48.00	\$ 900.00
00-001-1322 WEB PAGE EXPENDITURES	\$ 1,444.53	\$ 1,500.00	\$ 1,288.29	\$ 1,500.00
00-001-1324 NORTH COUNTRY CHAMBER	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00

**2022 GENERAL BUDGET**

<b>GENERAL SERVICES CONT'</b>	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
00-001-1325 JUSTICE OF PEACE STIPENDS	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
00-001-1326 PROP. TAX REIMB. OVERPAID	\$ 7,066.77	\$ -	\$ 12,448.21	\$ -
	<b>\$ 63,549.62</b>	<b>\$ 58,458.06</b>	<b>\$ 70,326.50</b>	<b>\$ 61,409.00</b>
	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
<b>00-001-12 PARKS &amp; TREES</b>				
00-001-1200 CONTRACTED SERVICES	\$ 6,568.26	\$ 4,000.00	\$ 4,706.82	\$ 5,675.00
00-001-1201 MATERIALS/SUPPLIES	\$ 274.64	\$ 400.00	\$ 386.41	\$ 400.00
00-001-1202 SIDEWALK EXPENSES	\$ 750.00	\$ 500.00	\$ 18.95	\$ 100.00
00-001-1206 PARK ELECTRIC	\$ 386.88	\$ 650.00	\$ 802.43	\$ 1,200.00
00-001-1207 BEECHER FALLS PARK ELECT. INSTA	\$ -	\$ -	\$ -	\$ 3,000.00
	<b>\$ 7,979.78</b>	<b>\$ 5,550.00</b>	<b>\$ 5,914.61</b>	<b>\$ 10,375.00</b>
<b>00-001-14 FIRE PROTECTION</b>				
00-001-1400 CONTRACT WITH BFVFD	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
00-001-1401 OTHER CONTRACTED SERVICES	\$ 1,224.50	\$ 2,000.00	\$ -	\$ 2,000.00
00-001-1403 DRY HYDRANT	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
00-001-1404 45TH PARALLEL	\$ 65,246.52	\$ 60,905.00	\$ 59,538.00	\$ 74,000.00
00-001-1405 COLEBROOK RETAINER FEE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	<b>\$ 114,571.02</b>	<b>\$ 111,005.00</b>	<b>\$ 107,638.00</b>	<b>\$ 124,100.00</b>
<b>00-001-15 ANIMAL CONTROL</b>				
00-001-1500 ANIMAL CONTROL SALARIES	\$ 1,020.51	\$ 1,500.00	\$ 1,112.22	\$ 1,200.00
00-001-1501 ANIMAL CONTROL MAT/SUPPLIES	\$ 123.59	\$ 200.00	\$ 112.82	\$ 200.00
00-001-1502 FICA - ANIMAL CONTROL	\$ 78.07	\$ 120.00	\$ 85.09	\$ 120.00
00-001-1503 DOG LICENSE STATE FEES	\$ 610.00	\$ -	\$ 790.00	\$ -
00-001-1504 MISC. ANIMAL CONTROL	\$ 372.25	\$ 450.00	\$ 171.28	\$ 250.00
<b>00-001-15 POLICE DEPARTMENT</b>				
00-001-1505 WORKMAN'S COMP/LIABILITY	\$ 3,548.84	\$ 3,563.68	\$ 3,577.60	\$ 4,545.00
00-001-1506 EMPLOYER RETIREMENT SHARE	\$ 1,766.11	\$ 1,800.00	\$ 1,869.37	\$ 2,000.00
00-001-1508 VEHICLE PURCHASE/PAYMENTS	\$ 7,250.00	\$ 7,500.00	\$ 7,250.00	\$ 7,250.00
00-001-1509 VEHICLE REGISTRATION	\$ -	\$ -	\$ 18.00	\$ -
00-001-1510 PARTS/SUPPLIES/REPAIRS	\$ 404.09	\$ 1,000.00	\$ 2,728.62	\$ 7,000.00
00-001-1511 VEHICLE INS.	\$ 562.53	\$ 962.91	\$ 359.91	\$ 587.00
00-001-1512 FUEL	\$ 2,217.56	\$ 2,500.00	\$ 2,501.40	\$ 3,500.00
00-001-1513 POLICE EQUIP./ UNIFORMS	\$ 292.95	\$ 200.00	\$ 401.99	\$ 450.00
00-001-1514 ADMINISTRATION	\$ 234.40	\$ 275.00	\$ 30.00	\$ 150.00
00-001-1516 FICA - POLICE DEPT.	\$ 2,293.73	\$ 2,400.00	\$ 2,328.71	\$ 2,500.00
00-001-1517 RECORDS MANAGEMENT	\$ 564.00	\$ 550.00	\$ 635.72	\$ 550.00
00-001-1520 SALARIES	\$ 30,059.50	\$ 31,000.00	\$ 30,516.50	\$ 33,000.00
00-001-1522- POLICE PHONE	\$ 325.20	\$ 400.00	\$ 273.09	\$ 400.00
00-001-1523 VEHICLE PURCHASE	\$ 35,396.00	\$ -	\$ -	\$ -
	<b>\$ 87,119.33</b>	<b>\$ 54,421.59</b>	<b>\$ 54,762.32</b>	<b>\$ 63,702.00</b>



**2022 GENERAL BUDGET**

	Actual 2020	Budget 2021	Actual 2021	Budget 2022
<b>00-001-50 TRANSFER STATION</b>				
00-001-5000 TRANSFER STATION SALARIES	\$ 14,838.54	\$ 15,000.00	\$ 15,761.85	\$ 17,000.00
00-001-5001 TRANSFER STATION FICA	\$ 1,123.92	\$ 1,100.00	\$ 1,195.72	\$ 1,300.00
00-001-5002 TRANSFER STATION ADM.	\$ -	\$ -	\$ 23.00	\$ -
00-001-5003 TRANSFER STATION MILEAGE	\$ -	\$ 100.00	\$ -	\$ -
00-001-5004 TRANSFER STATION EQUIP. & REP.	\$ 4,235.00	\$ 2,500.00	\$ 1,490.00	\$ 2,500.00
00-001-5005 TRSFR CONTRACTED SERVICES	\$ 15,969.00	\$ 18,000.00	\$ 15,600.00	\$ 18,000.00
00-001-5006 TRSFR CONTRACTED MATERIAL	\$ 19,762.67	\$ 22,000.00	\$ 20,904.80	\$ 23,000.00
00-001-5007 TRSFR PAY AS GO BAGS	\$ 5,763.00	\$ 6,000.00	\$ 8,603.50	\$ 3,000.00
00-001-5008 TRSFR MISC. EXPENSES	\$ -	\$ 250.00	\$ 72.80	\$ 250.00
00-001-5009 TRSFR BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	\$ 10,700.00
00-001-5010 TRSFR EQUIP. PURCHASE	\$ 431.75	\$ 1,000.00	\$ 1,078.08	\$ 1,000.00
00-001-5011 EQUIPMENT REPAIRS	\$ -	\$ 350.00	\$ -	\$ 350.00
00-001-5012 WC/LIABILITY INS.	\$ 2,041.95	\$ 1,593.53	\$ 1,605.71	\$ 1,650.00
00-001-5014 ANNUAL FEE TO COOS	\$ 5,244.00	\$ 6,700.00	\$ 6,672.00	\$ 7,019.00
00-001-5015 SOLID WASTE COMM. STIPEND	\$ 400.00	\$ 400.00	\$ 373.00	\$ 400.00
00-001-5016 ADVERTISING/POSTAGE	\$ -	\$ -	\$ 60.00	\$ -
00-001-5017 UTILITIES	\$ 930.15	\$ 1,000.00	\$ 1,056.82	\$ 1,100.00
00-001-5019 TRANSFER STATION PROPANE	\$ 375.74	\$ 400.00	\$ 390.43	\$ 500.00
00-001-5020 HAZARDOUS WASTE DAY	\$ 4,985.01	\$ 5,000.00	\$ 9,394.49	\$ 6,000.00
00-001-5021 HAZARDOUS WASTE - LEMINGTON	\$ -	\$ -	\$ -	\$ -
00-001-5026 STATE FEES	\$ 2,182.14	\$ 2,500.00	\$ 1,958.27	\$ 2,500.00
00-001-5027 MATERIALS/SUPPLIES	\$ 90.95	\$ 200.00	\$ 189.67	\$ 200.00
00-001-5029 TIRES	\$ 2,052.00	\$ 1,400.00	\$ 1,056.00	\$ 1,400.00
00-001-5030 ELECTRONICS	\$ -	\$ -	\$ -	\$ -
00-001-5037 METALS RECYCLING	\$ -	\$ 100.00	\$ -	\$ -
00-001-5038 FOOD WASTE EXP.	\$ -	\$ -	\$ 1,855.86	\$ 200.00
00-001-6000 STUMP DUMP SALARIES	\$ 1,462.47	\$ 1,550.00	\$ 1,651.00	\$ 1,750.00
00-001-6001 STUMP DUMP FICA	\$ 111.92	\$ 120.00	\$ 126.31	\$ 150.00
00-001-6004 STUMP DUMP CONT. SERVICES	\$ -	\$ 250.00	\$ -	\$ 250.00
	\$ 82,000.21	\$ 87,513.53	\$ 91,119.31	\$ 100,219.00
<b>TOTAL GENERAL ACCOUNT</b>	\$ 563,344.83	\$ 518,153.36	\$ 554,579.42	\$ 557,975.00

**TOWN OF CANAAN PROJECTED REVENUES  
GENERAL ACCOUNT 2022**

	FY 2020	FY 2021	FY 2021	FY 2022
REVENUES	Actual	Budget	Actual	Budget
00-000-0580 CURRENT YEAR TAXES	\$ 278,343.63	\$ 383,068.36	\$ 302,390.23	\$ 388,940.00
00-000-0591 FIRE DIST ADMIN. CHARGES	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00
00-000-0728 MARRIAGE LICENSE ST. FEE	\$ 200.00	0	\$ 150.00	\$ -
00-000-0731 FISH & GAME LICENSE FEES	\$ 15.00	\$ 25.00	\$ 13.50	\$ -
00-000-0732 MARRIAGE LICENSE FEES	\$ 40.00	\$ 50.00	\$ 30.00	\$ 50.00
00-000-0734 SAV. INT.PROP. TAX ACCT.	\$ 4.32	\$ -	\$ 3.71	\$ -
00-000-1070 TRUSTEE OF PUB. FUNDS INT.	\$ 272.80	\$ 150.00	\$ 210.39	\$ 200.00
00-000-1077 TAX SALE COSTS REIMB.	\$ -	\$ -	\$ 480.23	\$ -
00-000-1078 INTEREST DEL. PROP. TAXES	\$ 7,801.64	\$ -	\$ 13,820.19	\$ -
00-000-1079 DEL. TAX PENALTY FEES	\$ 5,347.24	\$ -	\$ 10,505.93	\$ -
00-000-1091 SCHOOL REIMB. TAX REC.	\$ 51,525.53	\$ -	\$ 22,371.08	\$ -
00-000-1092 EEGL STUDY-STATE OF VT	\$ 5,933.00	\$ 5,900.00	\$ 6,650.00	\$ 6,500.00
00-000-1093 LISTERS STATE EDUCATION	\$ 698.00	\$ 700.00	\$ -	\$ -
00-000-1201 LIQUOR & TOBACCO LIC.	\$ (20.00)	\$ -	\$ 425.00	\$ 425.00
00-000-1203 DOG LICENSES	\$ 629.00	\$ 650.00	\$ 720.00	\$ 700.00
00-000-1204 ZONING PERMITS	\$ 120.00	\$ 100.00	\$ 195.00	\$ 150.00
00-000-1206 ZONING ADM FEE	\$ 115.00	\$ -	\$ 510.00	\$ -
00-000-1300 DOG STATE FEES	\$ 613.00	\$ -	\$ 735.00	\$ -
00-000-1301 DOG FINES	\$ 60.00	\$ -	\$ 30.00	\$ -
00-000-1302 TRAFFIC FINES	\$ 1,048.73	\$ 800.00	\$ 127.50	\$ 200.00
00-000-1309 SALE OF CRUISER	\$ -	\$ -	\$ 1,000.00	\$ -
00-000-1314 POLICE VEHICLE LOAN	\$ 35,000.00	\$ -	\$ -	\$ -
00-000-1401 HOLD HARMLESS FUNDS	\$ 24,456.00	\$ 24,000.00	\$ 24,663.00	\$ 24,000.00
00-000-1403 PILOT REIMB. TAX	\$ 4,054.07	\$ 4,000.00	\$ 4,221.07	\$ 4,200.00
00-000-1501 TOWN CLERK FEES	\$ 8,157.00	\$ 7,500.00	\$ 10,708.00	\$ 8,000.00
00-000-1502 RESTORATION/PRESERVATION	\$ 2,946.00	\$ 2,500.00	\$ 3,859.00	\$ 3,000.00
00-000-1504 MISC. FEES & CHARGES	\$ 2,621.00	\$ 2,500.00	\$ 2,571.00	\$ 2,500.00
00-000-1602 GENERAL INTEREST	\$ 367.62	\$ 500.00	\$ 314.61	\$ 400.00
00-000-1605 SALE OF CEMETERY LOT	\$ 200.00	\$ -	\$ 100.00	\$ -
00-000-1608 REAPPRAISAL ACCT. INT.	\$ 247.75	\$ -	\$ 51.61	\$ -
00-000-1609 MISCELLANEOUS-GENERAL	\$ 41.00	\$ -	\$ 6,000.00	\$ -
00-000-1610 RENTAL - NE WIRELESS CO	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00
00-000-1920 SALE OF TRASH BAGS	\$ 31,722.00	\$ 30,000.00	\$ 34,003.00	\$ 30,000.00
00-000-1921 TRANSFER ST. BULKY REV.	\$ 12,006.00	\$ 10,000.00	\$ 9,895.00	\$ 10,000.00
00-000-1922 TRANSFER STA. REIMB.	\$ -	\$ -	\$ 283.61	\$ -
00-000-1924 REIMB FOR GRIT FR. WWTF	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
00-000-1926 HHW GRANT	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00
00-000-1928 METALS BOX	\$ 542.00	\$ -	\$ 1,507.70	\$ 1,500.00
00-000-1931 LEMINGTON PORTION HHW	\$ 1,680.92	\$ 1,500.00	\$ 1,629.45	\$ 1,000.00
00-000-1932 FOOD SCRAP GRANT	\$ -	\$ -	\$ 2,754.86	\$ -
00-000-2018 2018 DEL. PROPERTY TAXES	\$ 10,925.48	\$ -	\$ -	\$ -
00-000-2019 2019 DEL. PROPERTY TAXES	\$ 37,386.39	\$ -	\$ 26,539.58	\$ -
00-000-2020 2020 DEL. PROPERTY TAXES	\$ 35,261.76	\$ -	\$ 57,510.80	\$ -

**TOWN OF CANAAN PROJECTED REVENUES  
GENERAL ACCOUNT 2022**

REVENUE CONT'	FY 2020 Actual	FY2021 Budget	FY2021 Actual	FY2022 Budget
00-000-2021 2021 DEL. PROPERTY TAXES	\$ -	\$ -	\$ 49,227.95	\$ -
REIMBURSE FROM REAPPRAISAL ACCT	\$ 26,500.00	\$ 36,000.00	\$ 36,000.00	\$ 18,000.00
2021 SURPLUS	\$ -	\$ -	\$ -	\$ 50,000.00
	<b>\$ 595,071.88</b>	<b>\$ 518,153.36</b>	<b>\$ 643,418.00</b>	<b>\$ 557,975.00</b>
2021 General Tax Rate	\$ 0.4241			
2022 Suggested Tax Rate	\$ 0.4307			
Grand List \$903,085.00				
<b>AMERICAN RESCUE PLAN ACT</b>				
			<b>FY 2021 ACTUAL</b>	<b>FY2022 PROPOSED</b>
<b>EXPENDITURES</b>				
GENERATOR - FD#2 WELL HOUSE			\$7,900.00	
WATER LINE REPLACEMENT - FD#1			\$ -	\$ 50,000.00
TOWN OFFICE GENERATOR REPLACEMENT			\$ -	\$ 8,000.00
TOTAL			<b>\$ 7,900.00</b>	<b>\$ 58,000.00</b>
<b>REVENUES</b>				
ARPA GRANT #1 - VT 0043 PMT01			\$48,208.71	\$ 48,208.71
ARPA GRANT #2 - COUNTY VT0043PMT01			\$ 90,355.75	\$ 90,355.75
ARPA INTEREST			\$ 70.54	\$ -
			<b>\$138,635.00</b>	<b>\$ 138,564.46</b>
<b>ARPA TREASURER REPORT</b>				
<b>Receipts</b>				
Cash on Hand 01-01-2021	\$ -			
ARPA Grants	\$ 138,564.46			
Savings interest	\$ 70.54			
	<b>\$ 138,635.00</b>			
<b>Expenditures</b>				
Paid Selectboard Orders	\$ 7,900.00			
Cash on Hand 12-31-2021	\$ 130,735.00			
	<b>\$ 138,635.00</b>			

**CANAAN COMMUNITY FOREST BUDGET - 2022**

<b>EXPENDITURES</b>	<b>Yr 2020</b>	<b>Yr 2021</b>	<b>Yr 2021</b>	<b>Yr 2022</b>
	<b>Expended</b>	<b>Proposed</b>	<b>Expended</b>	<b>Proposed</b>
News and Sentinel & Jordan Assoc.	\$ 118.00	\$ 100.00	\$ -	\$ 100.00
Trail Work	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Canaan Sewer Fund - Septic	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Pay't in lieu of taxes	\$ -	\$ -	\$ -	\$ -
Road on right of way / parking	\$ 26,249.19	\$ -	\$ 7,760.00	\$ -
Graveling/mowing existing road	\$ -	\$ 1,000.00	\$ 200.00	\$ 1,000.00
Material/Supplies-Camp/Pole Barn	\$ 358.03	\$ 400.00	\$ 682.42	\$ 2,400.00
Vermont Electric	\$ 1,147.00	\$ 1,200.00	\$ 1,087.48	\$ 1,200.00
Bathroom Installation				\$ 7,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 27,922.22</b>	<b>\$ 3,750.00</b>	<b>\$ 9,779.90</b>	<b>\$ 12,750.00</b>
<b>REVENUES</b>	<b>2020 Actual</b>	<b>2021 Proposed</b>	<b>2021 Actual</b>	<b>2022 Proposed</b>
Sale of Wood	\$ 152.00	\$ 200.00	\$ -	\$ 200.00
Savings Interest	\$ 139.35	\$ 75.00	\$ 55.05	\$ 55.00
Electric Reimbursement from School	\$ -	\$ 800.00	\$ 1,087.48	\$ 1,200.00
Community Forest Existing Funds	\$ -	\$ 2,675.00	\$ -	\$ 11,295.00
Misc Reimbursement	\$ 568.47	\$ -	\$ 913.02	\$ -
CNC Grant	\$ -	\$ -	\$ 5,000.00	\$ -
Donation	\$ 20,000.00	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 20,859.82</b>	<b>\$ 3,750.00</b>	<b>\$ 7,055.55</b>	<b>\$ 12,750.00</b>
<b>COMMUNITY FOREST REVENUES</b>				
<b>Receipts</b>				
Cash on Hand 01-01-21	\$ 34,074.41			
Savings interest	\$ 55.05			
CNC GRANT	\$ 5,000.00			
Misc Reimbursement	\$ 913.02			
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 40,042.48</b>			
<b>Expenditures</b>				
Paid Selectboard Orders	\$ 9,779.90			
Cash on Hand 12-31-21	\$ 30,262.58			
<b>TOTAL EXPENDITURES</b>				
<b>&amp; CASH ON HAND</b>	<b>\$ 40,042.48</b>			

## Town of Canaan 2021 Police Report

Sex Assault	1	Simple Assault	4
Vandalism	1	Abuse Prevention Order	1
Family Disturbance	6	ATV	5
Arrest on Warrant	2	Motor Vehicle Violation	14
Medical Assist	9	Agency Assist	12
Citizens Dispute	13	Citizens Assist	24
Communications Offense	1	E911 Hang Up	6
Juvenile Problem	4	Mental Health Assistance	2
Suspicious	17	Welfare Check	9
Crash	9	Noise Disturbance	1
Burglary	2	Larceny from Building	2
Conditions Of Release	3	Trespassing	1
Theft	7	Snowmobile	3
DUI	1	Intoxication	1
Drugs	2	Death Investigation	1
Traffic Hazard	8	Fish and Game	20

Thank you for your continued support as we navigate through these tough ever changing times. We continue to strive to bring you the best service possible as a law enforcement community. Between legislative changes and the continuing pandemic it has made things slightly more difficult. Our hopes are that once the dust finally settles we can get back to more normal response to criminal activity. We do ask that you, the community, continue to report all suspicious activity to any of the departments listed below.

Thank you for you continued support.

Jeffery M Noyes, Chief  
802-266-9619 Office  
802-334-8881 Dispatch State Police  
802-676-3500 Essex County Sheriff Department

## 2021 Solid Waste Report

The Transfer Station has had some changes in the past year. We now accept food scraps during the warm months. During cold months we have found that the food scraps freeze and are not able to breakdown in the composter. We have had to hire someone to manage the food scrap drop offs on Saturdays. Earlier last year, we received word from the company who supplies us with the Town Bags that due to Covid they were unable to get the resin needed to make the bags, so we were forced to purchase bags they had in stock to cover us until we were able to order our regular bags. There is also some needed repair work to both buildings that we hope to get done this summer; install new doors for the transfer station shed, install electricity for lighting during the dark days of winter, repair the leaks and paint the building. Another thing that needs to be done is that the roof needs new screws to stop leaking there too.

We also have to stay on top of our costs for C&D waste to make sure we are charging appropriate amounts to cover the expenses. Everyone needs to understand that C&D needs to pay for itself and those who try to get away with not paying, costs everybody else in town. Contractors should not bring large quantities of C&D waste because this is for the homeowners, and contractors should be using their own dumpsters at their job sites. We may need to increase charges for C&D container due to the price of fuel and rates to the landfill. We ask that when you drop off items in the C&D container, please see the attendant and pay the amount owed. Driving off without paying will result in extra tax dollars or increased town bag prices.

We shipped 207.17 tons of MSW (municipal solid waste) and 132.47 tons of C&D waste (construction and demolition waste). We took in 346 tires.

Please make sure recycled items are placed in the proper container and that you are only recycling items that are acceptable at our transfer station. Please do not throw recyclables into the containers in bags. Pizza boxes are not recyclable because of the food debris on the boxes and the oil. Oil containers are not recyclable and should be disposed of in your blue town trash bags. Please review the display of plastic containers that are not accepted for recycling located in the building. If you have any questions, ask the attendant. List of acceptable items can be found on the Town website [canaan-vt.org](http://canaan-vt.org) or picked up at the Town Office. If the recycling center gets unaccepted plastic containers, we end up with them and they go in the trash container. It is in our best interest not to ship unaccepted plastic containers to the Coos County recycling center.

We held two HHW collection events this year. We had 21 households that used the event in May and 30 households that used the event in September. Total cost for services was \$9968.54, Lemington pays a share of that cost. We received a grant from the State for \$3000 to help cover costs.

## Stump Dump

The stump dump will be open for the first two Saturdays after Christmas to take in Christmas trees. We are open during the summer for untreated wood, yard debris, and lawn/garden clippings. The scheduled days can be found on our Town website or pick up a copy at the Town Office.

We are required by the State annually to report all materials brought to the Stump Dump.

The following is a list and estimated lbs. and materials that were brought in. Ashes .11 tons, lawn and garden 4.35 tons, clean untreated or unpainted wood 4.29 tons, asphalt, bricks, concrete 2.54 tons.

**CANAAN TRUST FUND – 2021**

Part of the Trust Fund is money willed to the cemeteries, library, schools, churches, roads; and a gift for the care of the Fletcher Park fountain. All other funds are the amounts paid for perpetual care for the cemeteries.

The earliest entry on the books is to the Alice Hunt Cemetery Fund by Gilbert Harriman, March 31, 1910 in the amount of \$200.00. The late Maurice Young of Canaan, made a bequest of \$1,000.00 in 1980 to this account. Hervie E. Gray made a donation of \$2,000.00 in 1990 to this account. With all additional entries for lots purchased the account now totals \$13,142.87.

The first entry to the Village Cemetery Trust Fund was also made by Gilbert Harriman in the amount of \$300.00. Mr. Maurice Young also bequeathed \$1,000.00 in 1980 to this account, which now totals \$8,472.68.

The first recorded purchase in the South Canaan Cemetery Trust Fund was made in the name of Mary S. Grant on February 25, 1925. On December 7, 1981 a check for \$5,000.00 was received as a bequest from the estate of John H. Hinman to be added to the South Canaan Cemetery Trust Fund which now totals \$6,246.88.

Mrs. Alice M. Ward, widow of Dr. Artemus Ward, bequeathed her home in the Town of Canaan, July 1, 1932 to be used as a library. She also established a \$3,000.00 Trust Fund, the interest to be used to help defray library expenses. Mr. Maurice Young bequeathed \$500.00 to this account and the total amount is now \$3,227.51.

The Wallace Pond Cemetery is owned by the Assumption Church and the funds in the amount of \$600.00 were transferred to Reverend George Paulin on July 6, 1981.

Thomas O. Judd set up his Road Trust to be used to help defray expenses on the Judd Road. The amount is \$1,042.50.

Our records on the School Trust Fund show only "Unknown Donor" in the amount of \$512.48, as does the Church Fund in the amount of \$314.69.

The Trust Fund for the Fletcher Park Fountain was a gift made by Mrs. B.M.E. Holmes in the amount of \$738.77. An additional amount of \$208.82 was added by the Canaan Bicentennial Committee and brings the total to \$947.59.

The entire funds are invested in Certificates and Savings accounts bearing the highest interest rate. The interest is credited to each Trust Fund Account as set down in the Town Report.

**FINANCIAL REPORT – 2021**

**Receipts:**

Checkbook Balance 01-01-21	\$ 8.57
Interest from Trust Funds-2021	<u>\$105.48</u>
<b>TOTAL RECEIPTS</b>	<b>\$114.05</b>

**Expenditures:**

Interest on T.P. Judd Trust Fund	\$3.24
Interest on School Trust Fund	1.59
Interest on Alice M. Ward Library	10.04
Interest on Church Trust Fund	.98
Interest on Village Cemetery Trust Fund	26.36
Interest on Alice Hunt Cemetery Trust Fund	40.89
Interest on South Canaan Cemetery Trust	19.43
Interest on Fletcher Park Trust Fund	<u>2.95</u>
<b>TOTAL EXPENDITURES</b>	<b>\$105.48</b>
Balance in Checkbook 12-31-21	<u>8.57</u>
<b>TOTAL EXP &amp; CASH ON HAND</b>	<b>\$114.05</b>

**TRUST FUND AGREEMENT – 2021**

T.P. Judd Trust Fund	\$ 1,042.50
School District Trust Fund	512.48
Alice M. W. Library Trust Fund	3,227.51
Church Trust Fund	314.69
Village Cemetery Trust Fund	8,472.68
Alice Hunt Cemetery Trust Fund	13,142.87
South Canaan Cemetery Trust Fund	6,246.88
Fletcher Park Trust Fund	<u>947.59</u>
<b>TOTAL TRUST FUNDS</b>	<b>\$33,907.20</b>

**TRUSTEES OF PUBLIC FUNDS**

Diana Rancourt, Secretary  
 Dencie Cunningham  
 Solange Poulin

## REAPPRAISAL ACCOUNT

### RECEIPTS:

Cash on Hand 01-01-2021	\$ 54,672.81
State of Vermont Reimbursement	\$ 5,950.00
Savings Interest	\$ 51.61

### TOTAL RECEIPTS & CASH ON HAND

\$ 60,674.42

### EXPENDITURES:

Paid Selectboard Orders	\$ 46,213.99
<b>TOTAL EXPENDITURES</b>	<b>\$ 46,213.99</b>

Expenditures - 2021	\$ 46,213.99
Cash on Hand 12-31-21	\$ 14,460.43

### TOTAL EXPENDITURES & CASH ON HAND

\$ 60,674.42

## CEMETERY STONE ACCOUNT

### RECEIPTS:

Cash on Hand 01-01-2021	\$ 3,590.63
Savings Interest	\$ 2.08

### TOTAL RECEIPTS & CASH ON HAND

\$ 3,592.71

### EXPENDITURES:

Paid Selectboard Orders	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>

Expenditures - 2021	\$ -
Cash on Hand 12-31-21	\$ 3,592.71

### TOTAL EXPENDITURES & CASH ON HAND

\$ 3,592.71

## LISTER'S REPORT - 2021

For the 2021 assessment year, which runs from April 1<sup>st</sup> to the following March 31<sup>st</sup>, we recorded 45 property transfers. Thirty properties are in the current use program. Throughout the year we update the Grand List with new addresses, changes of ownership and any changes in property value that have occurred during the year.

Six grievances were heard via zoom or by phone, and four resulted in a change. The Division of Property Valuation and Review had received a request from the Town for consideration for the value loss due to the appeal from Central Rivers Powers in 2020 and the request was denied in 2021.

Canaan's common level of appraisal (CLA) is 106.11% and the coefficient of dispersion (COD), a measure of uniformity of appraisal is 21.88%. The common level of appraisal and coefficient of dispersion are determined annually by the Department of Taxes based on actual sales in the Town of Canaan.

Deadline April 15<sup>th</sup> – It is important to file the HS-122 Homestead Declaration and HI-144 Household Income forms. File on time to avoid a late penalty.

## 2022 Reappraisal Update

The townwide reappraisal will be completed before June 2022.

All property owners will be receiving an official notice of Change of Appraisal in the mail by the beginning of May. This booklet will contain new values as well as previous values for all Grand List parcels in town. You will be given the opportunity to go over your parcel data with an assessor from NEMRC during informational hearings. Please be aware that the filing of any appeal is timely, so watch for this mailing. This new appraisal is to be considered current market value - based on 3 years of town sales.

We would like to thank everyone for working with NEMRC the Reappraisal Firm and the Town Listers during the reappraisal process.

Canaan Board of Listers

**HIGHWAY ACCOUNT  
TREASURER'S REPORT  
Noreen Labrecque, Treasurer**

**RECEIPTS - 2021**

Balance on Hand 1-1-21	\$ 244,563.19
Apportionment of Taxes	\$ 279,503.02
State Aid to Highways	\$ 35,865.55
Better Back Roads Grant	\$ 6,314.16
Hall Stream Grant	\$ 5,400.00
Equipment Grant	
Emergency Fund Grant - Flood repair	
Highway Road Permits	\$ 110.00
Highway Department Services	\$ 122.50
Savings Interest	\$ 290.41
T.P. Judd Trust Fund	\$ 5.68
Shared Operator	\$ 52,890.50
Capital Reserve Transfer	\$ 46,855.00
<b>TOTAL HIGHWAY RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 671,920.01</b>

**EXPENDITURES**

Paid Selectboard Orders - 2021	\$ 376,553.95
Savings Account Balance 12-31-21	\$ 295,366.06
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 671,920.01</b>

**HIGHWAY CAPITAL RESERVE**

**RECEIPTS:**

Balance on Hand 1-1-21	\$ 47,512.94
Savings Interest - 2021	\$ 50.80
Capital Reserve Transfer	\$ 20,000.00
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 67,563.74</b>

**EXPENDITURES**

Paid Selectboard Orders - 2021	\$ 46,855.00
Savings Account Balance 12-31-21	\$ 20,708.74
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 67,563.74</b>

**2021 HIGHWAY ACCOUNT  
SELECTBOARD DETAILED EXPENDITURES**

**TOWN GARAGE:**

Tools	\$ 250.92
Insurance	\$ 114.07
Maintenance	\$ 475.00
Utilities	\$ 510.26

**EQUIPMENT FUEL & INSURANCES**

Fuel & Lubricants	\$ 8,002.54
Insurance	\$ 2,929.97
Parts & Supplies 2021 Ford 1 Ton	\$ 250.61
Parts & Supplies 2016 International	\$ 1,512.38
Repairs 2016 International	\$ 1,059.00
Repairs - 2021 Ford 1 Ton	\$ 593.74
Parts & Supplies - 2016 1 Ton	\$ 1,170.50
Repairs - 2016 1 Ton	\$ 1,652.59
Repairs - Backhoe	\$ 4,460.70
Backhoe Lease & Truck Lease	\$ 30,439.98
Parts & Supplies - Grader	\$ 1,555.09
Repairs - Grader	\$ 505.00
Hydro-seeder Maintenance	\$ 200.00
New Equipment Purchase	\$ 46,855.00

**SUMMER MAINTENANCE**

Salaries	\$ 40,065.41
Contracted Services	\$ 4,777.70
Materials & Supplies	\$ 11,033.25
Bridges & Culverts	\$ 3,807.62
Hall Stream Bridge Project	\$ 6,000.00

**WINTER MAINTENANCE**

Salaries	\$ 42,547.97
Contracted Services	\$ 11,561.73
Materials & Supplies	\$ 8,137.41
Equipment Rental	\$ 1,562.50

**CONSTRUCTION & RESURFACING**

Contracted Services	\$ 29,404.32
Better Back Roads Expenditures	\$ 27,267.32

**ADMINISTRATIVE EXPENSES**

Worker's Comp/Liability	\$ 5,563.48
Health Insurance	\$ 45,704.27
Life Insurance	\$ 297.97
FICA	\$ 6,362.07
Employer Retirement Share	\$ 5,061.51
Administration	\$ 2,976.72
Signs	\$ 321.69
Misc. Materials & Supplies	\$ 213.66
State Fees	\$ 1,350.00
Transfer To Capital Reserve	\$ 20,000.00

**TOTAL SELECTBOARD HIGHWAY ORDERS** **\$ 376,553.95**

**2022 HIGHWAY  
PROPOSED BUDGET**

	FY 2020	FY 2021	FY 2021	FY 2022
	ACTUAL	BUDGET	ACTUAL	BUDGET
<b>01-011-10 TOWN GARAGE</b>				
01-011-1000 UTILITIES	\$ 391.17	\$ 450.00	\$ 510.26	\$ 600.00
01-011-1001 REPAIRS	\$ 572.58	\$ 2,000.00	\$ -	\$ 2,000.00
01-011-1002 TOOLS	\$ 440.18	\$ 300.00	\$ 250.92	\$ 300.00
01-011-1003 GARAGE INSURANCE	\$ 113.27	\$ 114.07	\$ 114.07	\$ 125.00
01-011-1004 MAINTENANCE	\$ 380.00	\$ 400.00	\$ 475.00	\$ 500.00
	<b>\$ 1,897.20</b>	<b>\$ 3,264.07</b>	<b>\$ 1,350.25</b>	<b>\$ 3,525.00</b>
<b>01-011-11 EQUIPMENT</b>				
01-011-1100 2021 FORD OUTSIDE REPAIRS	\$ -	\$ -	\$ 593.74	\$ 2,500.00
01-011-1101 2021 FORD PARTS/SUPPLIES	\$ -	\$ -	\$ 250.61	\$ 2,500.00
01-011-1102 FUEL & LUBRICANTS	\$ 6,323.20	\$ 10,000.00	\$ 8,002.54	\$ 13,000.00
01-011-1103 REGISTRATION	\$ -	\$ -	\$ 58.00	\$ -
01-011-1104 CAPITAL RESERVE	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
01-011-1105 EQUIPMENT INSURANCE	\$ 1,970.90	\$ 1,929.97	\$ 2,929.97	\$ 2,000.00
01-011-1106 BACKHOE OUTSIDE REPAIRS	\$ 268.80	\$ 2,500.00	\$ 4,403.46	\$ 2,500.00
01-011-1107 BACKHOE PARTS & SUPPLIES	\$ 505.58	\$ 750.00	\$ 57.24	\$ 750.00
01-011-1108 GRADER OUTSIDE REPAIRS	\$ 92.00	\$ 1,000.00	\$ 505.00	\$ 1,000.00
01-011-1109 GRADER PARTS & SUPPLIES	\$ 1,213.46	\$ 1,300.00	\$ 1,555.09	\$ 1,500.00
01-011-1110 NEW EQUIPMENT PURCHASES	\$ -	\$ 46,855.00	\$ 46,855.00	\$ -
01-011-1111 2016- 1 TON OUTSIDE REPAIRS	\$ 6,951.57	\$ 2,500.00	\$ 1,652.59	\$ 2,500.00
01-011-1112 2016- 1 TON PARTS & SUPPLIES	\$ 1,449.81	\$ 2,500.00	\$ 1,170.50	\$ 2,500.00
01-011-1113 2015 TRUCK OUTSIDE REPAIRS	\$ 11,635.44	\$ 5,000.00	\$ 1,059.00	\$ -
01-011-1114 2015 TRUCK PARTS/SUPPLIES	\$ 2,178.70	\$ 5,000.00	\$ 1,512.38	\$ -
01-011-1115 HYDROSEEDER MAINTENANCE	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
01-011-1116 BACKHOE LEASE	\$ 17,555.58	\$ 17,555.58	\$ 17,555.58	\$ 17,555.58
01-011-1117 TRUCK LEASE	\$ -	\$ 12,801.72	\$ 12,884.40	\$ 12,884.40
	<b>\$ 65,345.04</b>	<b>\$ 129,892.27</b>	<b>\$ 121,245.10</b>	<b>\$ 81,389.98</b>
<b>01-011-12 SUMMER MAINTENANCE</b>				
01-011-1200 SALARIES	\$ 21,861.33	\$ 26,600.00	\$ 25,065.71	\$ 27,500.00
01-011-1201 CONTRACTED SERVICES	\$ 6,760.00	\$ 5,000.00	\$ 4,777.70	\$ 10,000.00
01-011-1202 MATERIALS & SUPPLIES	\$ 82.00	\$ 9,500.00	\$ 11,033.25	\$ 2,000.00
01-011-1203 BRIDGES & CULVERTS	\$ 1,715.27	\$ 7,500.00	\$ 3,807.62	\$ 7,500.00
01-011-1204 HALL STREAM BRIDGE PROJECT	\$ -	\$ -	\$ 6,000.00	\$ 20,000.00
01-011-1210 FLOOD REPAIR	\$ 18,145.00	\$ -	\$ -	\$ -
	<b>\$ 48,563.60</b>	<b>\$ 48,600.00</b>	<b>\$ 50,684.28</b>	<b>\$ 67,000.00</b>
<b>01-011-13 WINTER MAINTENANCE</b>				
01-011-1300 SALARIES	\$ 29,140.69	\$ 36,000.00	\$ 29,183.23	\$ 36,000.00
01-011-1301 CONTRACTED SERVICES	\$ 11,946.73	\$ 13,000.00	\$ 11,561.73	\$ 15,000.00
01-011-1302 MATERIALS & SUPPLIES	\$ 11,685.22	\$ 11,000.00	\$ 8,137.41	\$ 12,000.00
01-011-1303 EQUIPMENT RENTAL	\$ 1,111.50	\$ 2,000.00	\$ 1,562.50	\$ 2,000.00
	<b>\$ 53,884.14</b>	<b>\$ 62,000.00</b>	<b>\$ 50,444.87</b>	<b>\$ 65,000.00</b>

**2022 HIGHWAY  
PROPOSED BUDGET**

	<b>FY2020</b>	<b>FY2021</b>	<b>FY2021</b>	<b>FY 2022</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>
<b>01-011-14 CONSTRUCTION/RESURFACING</b>				
01-011-1401 CONTRACTED SERVICES	\$ 7,799.00	\$ 32,000.00	\$ 29,404.32	\$ 22,000.00
01-011-1402 MATERIALS & SUPPLIES	\$ -	\$ 32,000.00	\$ 27,267.32	\$ 22,000.00
01-011-1403 BETTER BACK ROADS	\$ 25,010.38	\$ -	\$ -	
	<b>\$ 32,809.38</b>	<b>\$ 64,000.00</b>	<b>\$ 56,671.64</b>	<b>\$ 44,000.00</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2021</b>	<b>FY 2022</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>
<b>01-011-15 HIGHWAY ADMINISTRATION EXP</b>				
01-011-1500 WORKMAN'S COMPENSATION	\$ 5,352.13	\$ 4,818.92	\$ 4,853.72	\$ 4,600.00
01-011-1501 HEALTH INSURANCE	\$ 24,864.19	\$ 28,000.00	\$ 25,227.64	\$ 26,000.00
01-011-1502 LIFE INSURANCE	\$ 248.62	\$ 250.00	\$ 297.97	\$ 300.00
01-011-1503 HIGHWAY MISCELLANEOUS	\$ 54.00	\$ 100.00	\$ 213.66	\$ 225.00
01-011-1504 LIABILITY	\$ 532.82	\$ 547.76	\$ 709.76	\$ 625.00
01-011-1505 SOCIAL SECURITY	\$ 3,904.72	\$ 4,500.00	\$ 4,150.04	\$ 4,900.00
01-011-1506 ADMINISTRATION	\$ 5,381.76	\$ 5,400.00	\$ 2,739.52	\$ 4,000.00
01-011-1507 EMPLOYER RETIREMENT SHARE	\$ 2,994.91	\$ 4,000.00	\$ 3,317.20	\$ 4,000.00
01-011-1509 HIGHWAY MILEAGE	\$ -	\$ 200.00	\$ 179.20	\$ 200.00
01-011-1510 HIGHWAY EDUCATION	\$ -	\$ 100.00	\$ -	\$ 100.00
01-011-1512 SIGNS	\$ 1,024.33	\$ 2,000.00	\$ 321.69	\$ 1,000.00
01-011-1513 STATE FEES	\$ 1,590.00	\$ 1,600.00	\$ 1,350.00	\$ 1,600.00
	<b>\$ 45,947.48</b>	<b>\$ 51,516.68</b>	<b>\$ 43,360.40</b>	<b>\$ 47,550.00</b>
<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>\$ 248,446.84</b>	<b>\$ 359,273.02</b>	<b>\$ 323,758.54</b>	<b>\$ 308,464.98</b>
<b>HIGHWAY REVENUES</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY2021</b>	<b>FY2022</b>
01-010-1084 PROPERTY TAX APPROPRIATION	\$ 239,461.58	\$ 279,503.02	\$ 279,503.00	\$ 275,199.98
01-010-1401 STATE AID TO HIGHWAYS	\$ 33,844.86	\$ 32,000.00	\$ 35,865.55	\$ 33,000.00
01-010-1406 EQUIPMENT GRANT	\$ 484.54	\$ -	\$ -	\$ -
01-010-1407 BETTER BACK ROADS GRANT	\$ 20,000.00	\$ -	\$ 6,314.16	\$ -
01-010-1408 BETTER BACK ROADS INV GRANT	\$ 8,776.73	\$ -	\$ -	\$ -
01-010-1409 EMERGENCY FUND GRANT	\$ 16,955.39	\$ -	\$ -	\$ -
01-010-1410 HALL STREAM BRIDGE GRANT	\$ -	\$ -	\$ 5,400.00	\$ -
01-010-1501 HIGHWAY DEPT SERVICES	\$ 150.00	\$ 500.00	\$ 122.50	\$ 150.00
01-010-1602 HIGHWAY INTEREST	\$ -	\$ 300.00	\$ 254.21	\$ -
01-010-1603 SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -
01-010-1604 SALE OF MATERIAL & SUPPLIES	\$ -	\$ -	\$ -	\$ -
01-010-1606 ROAD PERMIT FEES	\$ 125.00	\$ 110.00	\$ 110.00	\$ 110.00
01-010-1611 TP JUDD TRUST INT.	\$ 7.36	\$ 5.00	\$ 5.68	\$ 5.00
01-010-1613 TRANSFER FROM CAP RESERVE	\$ -	\$ 46,855.00	\$ 46,855.00	\$ -
	<b>\$ 319,805.46</b>	<b>\$ 359,273.02</b>	<b>\$ 374,430.10</b>	<b>\$ 308,464.98</b>
2021 HIGHWAY TAX RATE - 0.3094				
<b>2022 SUGGESTED TAX RATE - 0.3047</b>				
<b>Grand List \$ 903,085.00</b>				

**2021 Alice M. Ward Memorial Library  
Library Director Report**

It was a busy year as we welcomed thousands of visitors in 2021 working hard to be a reliable source for everything imaginable. Libraries are community partners where one can learn and grow.

We loaned traditional printed materials, ebooks, DVDs and also creative items like puzzles, snowshoes, phone chargers, disc golf & sports equipment for use in the Rec Park, a firewood moisture meter and free passes to the ECHO Leahy Center for Lake Champlain in Burlington. We had a self-service pick up point for produce from NECKA, and for at home covid test kits from the VDH for community members. Our upgraded, very fast 100 mbps symmetrical wireless internet is always on. It is being used all day, every day around the clock, a busy place inside and out. We broadcast it to the Rec Park w/funding from The Vermont Community Foundation who recognized us for service & innovation in their annual report.

The Dolly Parton Imagination Library began 20 years ago in Pigeon Forge, TN. One free book is mailed to kids every month from birth to age 5. This is now FREE to any child residing in Essex County, funded by The Greater Barton Arts, the operational affiliate in the NEK. Our library can get you signed up today. We were so happy to host many storytimes and a return to Playgroup meetings this summer for our kiddos. Collaboration between Canaan Schools, ENSU, and our Library is frequent. We enjoy any time we can help each other. Our local families, students, school staff and administration have worked so hard this year, we recognize you all.

Building upgrades this year, funded solely through grants and assistance from the Preservation Trust of Vermont and The Tillotson North Country Foundation, covered all new interior paint and trim, and some timely wall and ceiling fixes. We also have a new functional storm door. HEPA air filter units were added to the library to improve air quality. Driveway resurfacing by Cunningham Logging & Excavation and ADA parking signage made our library not only more welcoming and attractive but the most accessible that it can be. Our next project after mud season 2022 is a grant-funded upgrade to replace our carpet.

Our summer reading program participants read over 14,000 minutes, tracked through reading logs. Summer programs were heavily attended. Other programs included Book Club, the Fiber Friends crafting club, 1000 Books Before Kindergarten, VT Fairy Tale Festival's Dragon Egg Hunt, Vermont Humanities Council talks, Halloween events, Scavenger Hunts, Small Acts North and the NEW "Pumpkins in the Park" on Halloween night with 53 jack o'lanterns. We heard positive feedback and will repeat this event!

*Nous avons des livres en français !* We own the largest collection of library books in French in Vermont! Visitors to and from Quebec used our public computers to get squared away with their ArriveCAN app requirements which brought a whole new technology to learn for resuming border crossing.

Your resilience and spirit in challenging times speaks to the strong dedication and commitment you all have to this Town and each other. I would like to thank everyone for your support of your library especially to our volunteer Trustees, Ron King who celebrated a 10 year anniversary working for the library this year, staffer Dennis Fuller, Noreen & Diana at Town Hall and of course to each and every one of our patrons and the residents of Canaan and Beecher Falls.

Take care, be well, and thank you. My door is always open to you for ideas and to say hi!

Sharon Ellingwood White Library Director Alice M. Ward Memorial Library

**ALICE M WARD MEMORIAL LIBRARY  
TREASURER REPORT - 2021**

**RECEIPTS**

Cash on Hand 01/01/21	\$	107,339.14
Property Tax Appropriation	\$	86,500.00
Donations	\$	11,557.80
Trust Fund	\$	18.62
VT Library Grant	\$	600.00
Preservation Trust Grant	\$	9,850.00
ARPA Grant	\$	2,000.00
VT Community Foundation	\$	1,750.00
Misc., fax, copies, book sales	\$	449.20
Savings Interest	\$	<u>148.52</u>

**TOTAL RECEIPTS &**

<b>CASH ON HAND</b>	<b>\$</b>	<b>220,213.28</b>
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**EXPENDITURES**

Library Salaries	\$	41,668.26
FICA	\$	3,170.42
Postage & Fees	\$	821.23
Administration Expenses	\$	157.00
Programming	\$	1,911.54
Book, Magazine Sub, DVDs	\$	12,838.95
Materials & Supplies	\$	3,431.23
Professional Development	\$	29.00
Building Prop. Insurance	\$	1,839.04
Workers Comp.	\$	533.72
Tillotson Grant	\$	2,048.87
VT Libraries Grant	\$	200.00
VT Community Foundation	\$	390.76
ARPA Grant Exp.	\$	50.00

**BUILDING**

Telephone	\$	515.60
Electricity	\$	1,188.72
Water & Sewer	\$	692.00
Maintenance	\$	1,341.42
Fuel	\$	2,755.55
Internet	\$	1,185.46
Building Repairs & Supplies	\$	1,582.82
Preservation Trust Grant	\$	6,415.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>84,766.59</b>

<b>Cash on Hand 12-31-21</b>	<b>\$</b>	<b><u>135,446.69</u></b>
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**TOTAL EXPENDITURES &**

<b>CASH ON HAND 12/31/21</b>	<b>\$</b>	<b>220,213.28</b>
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**ALICE M WARD MEMORIAL LIBRARY**

**2022 Proposed Budget**

**Expenditures**

Acct No	Classification	2021 Proposed	2021 Actual	2022 Proposed
<b>Library Operations</b>				
1701	Salaries	\$ 43,000.00	\$ 41,668.26	\$ 44,304.00
1703	FICA	\$ 3,300.00	\$ 3,170.42	\$ 3,385.00
1707	Materials & Supplies	\$ 4,000.00	\$ 3,431.23	\$ 4,000.00
1708	Programming	\$ 3,500.00	\$ 1,911.54	\$ 3,500.00
1709	Books & Subscriptions	\$ 12,000.00	\$ 11,861.63	\$ 12,000.00
1710	Postage	\$ 1,600.00	\$ 821.23	\$ 1,600.00
1720	Administration Exp.	\$ 350.00	\$ 157.00	\$ 350.00
1721	Building Prop. Ins.	\$ 1,850.00	\$ 1,839.04	\$ 1,754.00
1722	Workers Comp.	\$ 550.00	\$ 533.72	\$ 562.00
1743	DVDs	\$ 1,000.00	\$ 977.32	\$ 1,000.00
1744	Professional Devel.	\$ 1,000.00	\$ 29.00	\$ 1,000.00
<b>Total Library Operations</b>		<b>\$ 72,150.00</b>	<b>\$ 66,400.39</b>	<b>\$ 73,455.00</b>
<b>BUILDING</b>				
2001	Telephone/Fax	\$ 600.00	\$ 515.60	\$ 600.00
2002	Electricity	\$ 1,700.00	\$ 1,188.72	\$ 1,700.00
2003	Water & Sewer	\$ 700.00	\$ 692.00	\$ 700.00
2004	Maintenance	\$ 1,500.00	\$ 1,341.42	\$ 1,500.00
2005	Fuel	\$ 4,500.00	\$ 2,755.55	\$ 4,500.00
2007	Internet	\$ 1,000.00	\$ 1,185.46	\$ 1,000.00
2009	Bldg. Repair & Supplies	\$ 2,500.00	\$ 1,582.82	\$ 2,500.00
<b>Total Building</b>		<b>\$ 12,500.00</b>	<b>\$ 9,261.57</b>	<b>\$ 12,500.00</b>
<b>Sub Total Expenditure</b>		<b>\$ 84,650.00</b>	<b>\$ 75,661.96</b>	<b>\$ 85,955.00</b>
<b>Expenses, Grants &amp; Donations</b>				
1920	VT Comm. Foundation		\$ 390.76	
2214	Donation incl. Tillotson		\$ 2,048.87	\$ 5,000.00
2217	VT Libraries Grant		\$ 200.00	
2218	VT Humanities Grant			
2219	NEKCA Grant			
2220	ARPA Grant		\$ 50.00	
3005	Preservation Trust		\$ 6,415.00	
2221	ARSL			\$ 5,000.00
<b>Total Exp. Grants &amp; Donations</b>			<b>\$ 9,104.63</b>	<b>\$ 10,000.00</b>
<b>Total Expenditures</b>		<b>\$ 84,650.00</b>	<b>\$ 84,766.59</b>	<b>\$ 95,955.00</b>
<b>2022 Proposed Revenues</b>				
1084	Property Tax Appropriation	\$ 84,650.00	\$ 84,650.00	\$ 84,155.00
2021	2021 Surplus		\$ 1,800.00	\$ 1,800.00
1502	Donations		\$ 11,557.80	\$ 5,000.00
1602	Savings Interest		\$ 148.52	
1609	Misc Books Sales, Faxes etc		\$ 449.20	
<b>Sub Total Revenues</b>		<b>\$ 84,650.00</b>	<b>\$ 98,605.52</b>	<b>\$ 90,955.00</b>
<b>Grant Revenues</b>				
2509	Presevation Trust Grant		\$ 9,850.00	
2521	VT Comm. Foundation		\$ 1,750.00	
2527	VT Libraries Grant		\$ 600.00	
2931	ARPA		\$ 2,000.00	
2531	ARSL			\$ 5,000.00
<b>Total Revenues</b>		<b>\$ 84,650.00</b>	<b>\$ 112,805.52</b>	<b>\$ 95,955.00</b>
2021 Tax Rate : 0.0958				
2022 Suggested Tax Rate: 0.0931				
Grand List: \$903,085				

**WASTEWATER ACCOUNT  
SELECTBOARD  
DETAILED EXPENDITURES**

**Sewer Plant Expenses: 2021**

Salaries	\$ 74,317.43
FICA	\$ 5,740.19
Employer Share Retirement	\$ 4,322.46
Heat & Utilities	\$ 34,357.60
Repairs	\$ 2,083.67
New Equipment	\$ 1,634.11
Materials & Supplies	\$ 3,311.41
Plant Insurance	\$ 1,864.25
Contracted Labor & Equipment	\$ 9,172.81
Lab Equipment	\$ 2,276.78
Health Insurance	\$ 38,418.81
Life Insurance	\$ 297.98
Mileage for Samples	
Generator Fuel	\$ 191.20
Mowing	\$ 995.00
Sludge Disposal	\$ 400.00
Workmen's Comp/Liability	\$ 2,392.67
Stewartstown Portion of Septage	\$ 20,463.22
Commissioner's Fees	\$ 825.00
New Building Construction	\$ 3,628.39
USDA Loan #2	\$ 9,736.00
Muffin Monster Maintenance	
<b>Sewer Collection System:</b>	
Utilities	\$ 4,151.88
Mileage	\$ 717.56
Contracted Labor /Equipment	\$ 18,013.68
Repairs	\$ 3,538.10
New Equipment	\$ 6,393.06
Contracted Equipment	
Administrative Expenses	\$ 3,948.74
Materials & Supplies	\$ 673.98
Generator Fuel for Stations	\$ 281.86
Operator Education	\$ 237.00
Capital Reserve	\$ 18,683.00
USDA Loan	\$ 65,988.00
Treatment Plant Project	\$ 8,049.50
Engineering - Construction	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 347,105.34</b>

**Wastewater Treatment Facility Report**

The wastewater treatment facility is on its 7<sup>th</sup> year of operation since the upgrade in 2014. The plant is running well, and we are within all treatment parameters and requirements per our discharge permit. We have built a storage shed on the slab of the old building to make a workshop area and to better store our equipment and as of last year it now has power and a pump testing station to better help us trouble shoot issues.

There is a flushable wipe pandemic across the country, and it is affecting us here in Canaan. **Please do not flush these down your sewers or septic systems.** Just because it will flow down the toilet does not mean it won't clog pipes or hurt your septic system. Because of this problem in 2019 an upgrade was approved to install rag eating pumps and a new septage receiving system at the treatment plant that takes out dirt and rags from our system. Both systems are operational and taking care of the infrastructure at the plant. However, the pump stations must get the water to the plant. We have been having issues at multiple stations and spent thousands of dollars that is not necessary to spend. We do not want to install rag eating pumps at the pump stations as the cost for these pumps is much greater than regular ones. **PLEASE DO NOT FLUSH "FLUSHABLE" wipes down the drain.**

As always if you are curious about how this station works please feel free to call and ask for a tour 802-266-7723.

April Busfield

Chief Operator

**SEWER ACCOUNT**  
**Noreen Labrecque, Collector**

Billed for Collection - 2021	\$ 193,000.20
Billed interest - 01-01-21	\$ 168.54
<b>TOTAL BILLED</b>	<b>\$ 193,168.74</b>
Collected 2021	\$ 184,427.59
Arrears Collectable - 12-31-21	\$ 8,741.15
<b>TOTALS</b>	<b>\$ 193,168.74</b>

**RECEIPTS:**

Balance on Hand 1-1-21	\$ 205,944.64
Utility Collections - 2021	\$ 175,625.03
Interest from Delinquents	\$ 72.79
Interest from Savings	\$ 279.59
Utility Credits	\$ 2,292.19
West Stewartstown O & M	\$ 78,841.44
Sewer Connection Fee	\$ 100.00
Treatment Processing	\$ 43,805.40
USDA Grant	\$ 12,476.06
Septage Charges	\$ 13,720.50
Shared Operator FD#1 & FD#2	\$ 11,670.56
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 544,828.20</b>

**EXPENDITURES:**

Paid Sewer Orders	\$ 347,105.34
Cash on Hand 12-31-21	\$ 197,722.86
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 544,828.20</b>

**SEWER CAPITAL RESERVE**

**RECEIPTS:**

Balance on Hand 1-1-21	\$ 121,755.42
Capital Reserve Entitlement	\$ 18,683.00
Capital Reserve Savings Int.	\$ 193.65
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 140,632.07</b>

**EXPENDITURES:**

Paid Selectboard Orders	
Savings Balance 12-31-21	\$ 140,632.07
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 140,632.07</b>

<b>TOWN OF CANAAN - WASTEWATER</b>				
<b>2022 PROPOSED BUDGET</b>				
	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
<b>02-021-10 SEWER PLANT EXPENSE</b>				
02-021-1000 SALARIES	\$ 60,927.32	\$ 63,000.00	\$ 64,858.33	\$ 66,500.00
02-021-1001 HEAT & UTILITIES	\$ 36,436.36	\$ 38,000.00	\$ 32,211.01	\$ 38,000.00
02-021-1002 REPAIRS	\$ 6,922.07	\$ 7,000.00	\$ 2,083.67	\$ 7,000.00
02-021-1003 MATERIALS & SUPPLIES	\$ 4,984.29	\$ 5,000.00	\$ 3,311.41	\$ 5,000.00
02-021-1004 LAB EQUIPMENT/TESTS	\$ 3,252.04	\$ 3,300.00	\$ 2,276.78	\$ 3,300.00
02-021-1005 PLANT INSURANCE	\$ 2,004.63	\$ 1,864.25	\$ 1,864.25	\$ 1,850.00
02-021-1006 CONTRACTED LABOR	\$ 20,258.61	\$ 20,000.00	\$ 8,512.81	\$ 15,000.00
02-021-1007 CONTRACTED EQUIPMENT	\$ 200.00	\$ 200.00	\$ 660.00	\$ 700.00
02-021-1008 NEW EQUIPMENT	\$ 10,945.81	\$ 2,500.00	\$ 1,634.11	\$ 2,500.00
02-021-1010 HEALTH INSURANCE	\$ 33,848.67	\$ 36,500.00	\$ 35,699.78	\$ 36,500.00
02-021-1011 LIFE INSURANCE	\$ 248.60	\$ 350.00	\$ 297.98	\$ 350.00
02-021-1012 WORK COMP./LIABILITY	\$ 2,392.39	\$ 2,370.05	\$ 2,392.67	\$ 2,450.00
02-021-1014 SEWER COMMISSIONER FEES	\$ 900.00	\$ 900.00	\$ 825.00	\$ 900.00
02-021-1015 EMPLOYER RETIREMENT SHARE	\$ 3,563.01	\$ 3,800.00	\$ 3,888.00	\$ 3,900.00
02-021-1018 MILEAGE FOR SAMPLES	\$ 18.78	\$ 100.00	\$ -	\$ 50.00
02-021-1019 GENERATOR FUEL	\$ -	\$ 500.00	\$ 191.20	\$ 500.00
02-021-1020 HEAT/PELLETS	\$ 1,845.27	\$ 2,000.00	\$ 2,146.59	\$ 2,400.00
02-021-1081 MOWING	\$ 675.00	\$ 700.00	\$ 995.00	\$ 1,500.00
02-021-1082 USDA 2ND LOAN	\$ 9,736.00	\$ 9,736.00	\$ 9,736.00	\$ 9,736.00
02-021-1092 SOCIAL SECURITY	\$ 4,650.99	\$ 4,850.00	\$ 4,956.31	\$ 5,100.00
02-021-1094 SEWER CAPITAL RESERVE	\$ 18,683.00	\$ 18,683.00	\$ 18,683.00	\$ 18,683.00
02-021-1095 STEW. PORTION BOLENS	\$ 15,125.76	\$ -	\$ 20,463.22	\$ -
02-021-1097 GRIT DISPOSAL	\$ 669.09	\$ 400.00	\$ 400.00	\$ 400.00
02-021-1098 NEW BUILDING	\$ 114.05	\$ -	\$ 3,628.39	\$ -
02-021-1099 MUFFIN MONSTER MAINT.	\$ 486.49	\$ 3,500.00	\$ -	\$ 3,500.00
<b>TOTAL PLANT</b>	<b>\$ 238,888.23</b>	<b>\$ 225,253.30</b>	<b>\$ 221,715.51</b>	<b>\$ 225,819.00</b>
<b>Sewer Collection System</b>				
02-021-1100 UTILITIES	\$ 4,866.39	\$ 5,000.00	\$ 4,151.88	\$ 5,000.00
02-021-1101 REPAIRS	\$ 868.25	\$ 1,500.00	\$ 3,538.10	\$ 2,000.00
02-021-1102 MATERIALS & SUPPLIES	\$ 1,518.81	\$ 750.00	\$ 673.98	\$ 750.00
02-021-1103 CONTRACTED LABOR	\$ 18,932.10	\$ 20,000.00	\$ 18,013.68	\$ 20,000.00
02-021-1104 MILEAGE CHECKING PUMPS	\$ 779.48	\$ 800.00	\$ 717.56	\$ 850.00
02-021-1106 NEW EQUIPMENT	\$ 5,507.80	\$ 7,000.00	\$ 6,393.06	\$ 7,000.00
02-021-1107 ADMINISTRATIVE EXPENSE	\$ 6,445.07	\$ 7,000.00	\$ 3,948.74	\$ 7,000.00
02-021-1108 OPERATOR EDUCATION	\$ 130.00	\$ 500.00	\$ 237.00	\$ 100.00
02-021-1109 CONTRACTED EQUIPMENT	\$ 600.00	\$ 600.00	\$ -	\$ -
02-021-1110 GEN. FUEL FOR PUMP STATIONS	\$ 159.94	\$ 200.00	\$ 281.86	\$ 400.00
<b>02-021-12 DEBT SERVICE</b>				
02-021-1201 USDA LOAN	\$ 65,988.00	\$ 66,000.00	\$ 65,988.00	\$ 65,800.00
02-021-1600 ENGINEERING	\$ 5,188.01	\$ -	\$ -	\$ -
02-021-1603 WWTP PROJECT LEGAL	\$ 921.34	\$ -	\$ -	\$ -
02-021-1604 TREATMENT PLANT PROJ. MISC	\$ 54,910.85	\$ -	\$ -	\$ -
<b>TOTAL COLLECTION</b>	<b>\$ 166,816.04</b>	<b>\$ 109,350.00</b>	<b>\$ 103,943.86</b>	<b>\$ 108,900.00</b>
<b>TOTAL PLANT &amp; COLLECTION</b>	<b>\$ 405,704.27</b>	<b>\$ 334,603.30</b>	<b>\$ 325,659.37</b>	<b>\$ 334,719.00</b>

	Actual 2020	Budget 2021	Actual 2021	Budget 2022
<b>CONSTRUCTION PROJECT</b>				
02-021-1600 ENGINEERING COSTS	\$ 5,188.01	\$ -	\$ -	\$ -
02-021-1601 TREATMENT PLANT PROJECT	\$ 54,910.85	\$ -	\$ -	\$ -
02-021-1603 WWTF PROJECT LEGAL	\$ 921.34	\$ -	\$ -	\$ -
	<u>\$ 61,020.20</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL WASTEWATER EXPENDITURES</b>	<b>\$ 466,724.47</b>	<b>\$ 334,603.30</b>	<b>\$ 325,659.37</b>	<b>\$ 334,719.00</b>
<b>TOWN OF CANAAN PROPOSED BUDGET WASTEWATER - 2022</b>				
<b>PROJECTED REVENUES - 2022</b>				
	Actual 2020	Budget 2021	Actual 2021	Budget 2022
02-020-1501 SEWER CONNECTION CHARGE	\$ -	\$ -	\$ -	\$ -
02-020-1502 SEWER QUARTERLY CHARGES	\$ 174,296.63	\$ 185,000.00	\$ 174,849.63	\$ 175,000.00
02-020-1503 SEWER CHARGES - W. STEW	\$ 84,802.08	\$ 60,000.00	\$ 78,841.44	\$ 75,000.00
02-020-1504 MISC FEES/CHARGES	\$ -	\$ -	\$ -	\$ -
02-020-1505 UTILITY INTEREST CHARGES	\$ 162.84	\$ -	\$ 70.18	\$ -
02-020-1507 UTILITY CREDIT	\$ 1,810.92	\$ -	\$ 2,157.56	\$ -
02-020-1508 SEPTAGE CHARGES	\$ 13,978.64	\$ 13,000.00	\$ 13,670.50	\$ 13,500.00
02-020-1602 INT. & DIVIDENDS - SEWER	\$ 828.21	\$ 800.00	\$ 255.12	\$ 250.00
02-020-1605 SEPTAGE REVENUES	\$ 32,493.71	\$ 30,000.00	\$ 43,805.40	\$ 40,000.00
02-020-1609 MISCELLANEOUS - SEWER	\$ 78.03	\$ -	\$ -	\$ -
02-020-1610 SEWER REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -
02-020-1710 COMM NATL BK - USDA REIMB	\$ -	\$ -	\$ -	\$ -
02-020-1752 USDA GRANT FUNDS	\$ 55,835.85	\$ -	\$ 12,476.06	\$ -
UNEXPENDED SEWER FUNDS	<u>\$ 41,417.36</u>	<u>\$ 45,803.30</u>	<u>\$ -</u>	<u>\$ 30,969.00</u>
	<b>\$ 405,704.27</b>	<b>\$ 334,603.30</b>	<b>\$ 326,125.89</b>	<b>\$ 334,719.00</b>

**2021 DELINQUENT  
SEWER AND SEPTAGE CHARGES**

**DELINQUENT SEPTAGE CHARGES 2021**

BATES, CHARLES/AMBER	\$	101.00	HAILEY, RAJESH/REBECCA	\$	50.00
			KEYSER, ARTHUR	\$	100.50
BROCKNEY, KEVIN	\$	355.50	KIMBALL, HARRY	\$	355.50
BROWN, RUSSELL/FERN	\$	355.50	KIMBALL, ROBERT, BRIAN, CRYSTAL	\$	355.50
BURRILL, MICHAEL	\$	202.50	LAMONTAGNE, SYLVAIN	\$	355.50
COUTURE, ROBERT	\$	254.51	LINNELL, HELEN	\$	100.50
CUNNINGHAM, JONATHAN	\$	50.00	LOCKE, JOSH	\$	355.50
DANIELS, PETER/THOMAS	\$	100.50	MANNINO, MICHAEL	\$	355.50
MAURAS, DENIS	\$	50.00	MATSCHKE, NALIEN	\$	50.00
DENNIS, LEONARD, JR	\$	355.50	MAYBURY, DALE	\$	355.50
DESJARDINS, DAVID	\$	50.00	MCCASKILL, PAT	\$	355.50
ELLIS, DOUGLAS	\$	50.00	NELSON, CYRIL (3)	\$	150.00
FAVREAU, DAVID	\$	253.50	NICHOLS, SCOTT	\$	100.50
FINER FARMS, LLC	\$	355.50	NORRIS, RICHARD	\$	355.50
GOBEIL, RENE	\$	100.50	PHILIBERT, PAULINE	\$	50.00
GODIN, MATTHEW	\$	50.00	PHILLIPS/MOULTON	\$	50.00
GUILBAULT, GARY	\$	100.50	PHINNEY, BRUCE/SUZANNE	\$	355.50
ROY, RAYMOND	\$	50.00	PLUMMER, JOHN	\$	50.00
TAGGART, CHRISTIAN	\$	50.00	TYLER/MAURAS	\$	202.50
*	\$	50.00	<b>TOTAL DELINQUENT SEPTAGE</b>	<b>\$</b>	<b>7,038.51</b>

**DELINQUENT SEWER CHARGES 2021**

*	\$	95.00	MARCHAND, JONATHAN	\$	190.00
BURNS, KENNETH	\$	1,045.00	MOARATTY, ROBERT	\$	95.00
CORMIER, DANIEL	\$	95.00	*	\$	93.69
CORNELL, DEREK/KIM	\$	95.00	*	\$	95.00
*	\$	95.00	PERRY/CALIXTO	\$	190.00
*	\$	95.00	*	\$	31.44
DORMAN (POULIN)	\$	45.61	*	\$	95.00
*	\$	95.00	RIOUX, PAUL	\$	95.00
FAIRHEAD, CHELSEA	\$	190.00	*	\$	95.00
FITCH, KURT/TERESA	\$	665.00	ROY, ANNA	\$	258.94
GOUDREAU, NATHANIEL	\$	95.00	*	\$	92.15
HATJIALEXIOU, GEORGE	\$	465.00	SPENCER, JOANNE	\$	372.43
HOULE, BENOIT	\$	95.00	*	\$	95.00
INKEL, PAUL & SAMANTHA	\$	170.59	WHEELER EST	\$	950.00
KIMBALL, ROBERT	\$	470.50	BLANCHARD, LINDA	\$	187.36
GORDON, BRIAN	\$	95.00	HOULE, BENOIT	\$	303.39
*	\$	190.00	*	\$	46.48
LEWIS, DAVID	\$	95.00	PAQUETTE/MAHONEY	\$	190.00
*	\$	95.00	*	\$	95.00
			*	\$	95.00
*PAID AFTER DEC 31, 2021			URAN, MARY ELLEN EST	\$	570.00
			<b>TOTAL DELINQUENT SEWER</b>	<b>\$</b>	<b>8,522.58</b>

## **CANAAN FIRE DISTRICT #1 REPORT**

2021 was a good year for Fire District #1. We continue to see the benefits of our recent upgrades, while enjoying the confidence that our infrastructure is modern and dependable. Our thanks go out to April Busfield and Brian Bissonnette for keeping things maintained and running smoothly.

We had hoped to replace the water main that runs from Ethan Allen Park to Reservoir Road this summer, since it is the only section in Town that has not been upgraded. Unfortunately, due to administrative delays with the state permit, supply chain issues, and contractor availabilities, we were not able to start the project before Winter. Plans are in place to complete the project in the Spring. This will be a minor project compared to our last major upgrade and should cause no inconvenience for Canaan residents. We would like to thank James Belknap for his assistance and consultation on this project and look forward to working with him. We would also like to thank Gary Leach of Wilson and Barton Engineering for the design, plans and State permitting process for this project.

As prices increase and availability decreases, we continue to find every way we can to be economical while maintaining the integrity of our system, such as seeking grants and alternative funding. These efforts have paid off, and there will be no rate increases this year.

As always, we are very appreciative of the cooperation and patience of our users throughout the year. If you have any questions or concerns, The Fire District #1 Prudential Committee holds their bi-monthly meetings at 5:30 PM on the third Wednesday of the month, starting March 16<sup>th</sup>, 2022.

### **Canaan Fire District #1 Prudential Committee**

Jeffery Richards, Chairman

April Busfield, Operator

Jeremy Labrecque

Brian Bissonnette, Asst. Operator

Alfred Buckley

**CANAAN FIRE DISTRICT #1**  
**Noreen Labrecque, Treasurer**

Water Utility Billed - 2021	\$	116,509.96
Billed interest	\$	<u>79.59</u>
<b>TOTAL BILLED - 2021</b>	<b>\$</b>	<b>116,589.55</b>

Water Rents Collected - 2021	\$	113,369.42
Water Rent Arrears 12-31-2021	\$	<u>3,220.13</u>
<b>TOTAL COLLECTIONS</b>	<b>\$</b>	<b>116,589.55</b>

**RECEIPTS:**

Balance - 01-01-21	\$	94,160.83
2021 Water Rents Collected	\$	116,209.03
2021 Water Rents Penalties	\$	81.48
Utilities Credit	\$	1,154.58
Connect/Disconnect	\$	91.00
Savings Interest	\$	110.51
Unexpended Funds		
Capital Reserve transfer	\$	<u>6,794.51</u>
<b>TOTAL RECEIPTS</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>218,601.94</b>

**EXPENDITURES:**

Paid Prudential Orders	\$	146,107.36
Cash on Hand 12-31-21	\$	<u>72,494.58</u>
<b>TOTAL EXPENDITURES</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>218,601.94</b>

**WATER CAPITAL RESERVE**

**RECEIPTS:**

Balance on Hand 01-01-21	\$	45,945.44
Savings interest 2021	\$	67.89
Transfer from FD #1	\$	<u>10,000.00</u>
<b>TOTAL RECEIPTS</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>56,013.33</b>

**EXPENDITURES:**

Paid Fire District #1 Orders	\$	6,794.51
Savings Balance 12-31-21	\$	<u>49,218.82</u>
<b>TOTAL EXPENDITURES</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>56,013.33</b>

**PRUDENTIAL COMMITTEE  
DETAILED EXPENDITURES  
2021**

**Fire District #1:**

Commissioner Fees	\$	900.00
Operator Salaries	\$	9,711.28
Operator Mileage	\$	731.11
Operator Education Costs	\$	171.00
FICA	\$	811.81
Shared Operator Health Insurance	\$	5,516.51
Shared Operator VMERS	\$	525.10
Materials & Supplies	\$	4,192.02
Contract Labor	\$	1,275.86
Administrative Expense/Petty Cash	\$	6,314.04
Workmen's Compensation & Liability	\$	1,564.72
Chemicals	\$	2,174.90
Propane	\$	1,466.31
New Equipment	\$	3,222.26
Storage Tank Expenditures	\$	2,000.00
Capital Reserve Transfer	\$	10,000.00
Legal Fees	\$	36.00
Water Project Expenses		
Engineering/Planning	\$	6,794.51
USDA Loan payment	\$	73,604.00
Utilities	\$	13,688.83
Pump Station Contracted Services	\$	1,407.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>146,107.26</b>

**CANAAN FIRE DISTRICT #1  
UNCOLLECTED WATER RENTS  
2021**

*	\$	85.88	*	\$	182.01
BURNS KENNETH	\$	528.00	LEWIS, DAVID	\$	167.40
CORMIER, DANIEL	\$	82.18	*	\$	92.40
CORNELL, DEREK/KIM	\$	91.20	MARCHAND, JONATHAN	\$	319.88
*	\$	97.01	MOARATTY, ROBERT	\$	78.00
*	\$	78.00	*	\$	77.72
FAIRHEAD, CHELSEA	\$	181.08	PERRY/CALIXTO	\$	170.33
FITCH, KURT & THERESA	\$	330.98	*	\$	82.41
GOODREAU, NATHANIEL	\$	83.08	*	\$	87.69
*	\$	358.31	ROY, ANNA	\$	178.61
GORDON, BRIAN	\$	48.00	SPENCER, JOANNE	\$	144.00
	\$	1,963.72	*	\$	78.00
			WHEELER ESTATE	\$	513.00
*PAID AFTER DECEMBER 31, 2021				\$	2,171.45
			<b>TOTAL AMOUNT DUE</b>	<b>\$</b>	<b>4,135.17</b>

<b>CANAAN FIRE DISTRICT #1 PROPOSED BUDGET</b>				
<b>PROPOSED EXPENDITURE</b>	<b>YR 2020</b>	<b>YR 2021</b>	<b>YR 2021</b>	<b>YR 2022</b>
	<b>ACTUAL</b>	<b>PROPOSED</b>	<b>ACTUAL</b>	<b>PROPOSED</b>
11-011-0998 RETIREMENT	\$ 543.64	\$ 650.00	\$ 525.10	\$ 650.00
11-011-0999 HEALTH INSURANCE	\$ 5,964.66	\$ 6,000.00	\$ 5,516.61	\$ 6,000.00
11-011-1000 COMMISSIONER FEES	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
11-011-1002 MATERIALS & SUPPLIES	\$ 3,360.33	\$ 3,500.00	\$ 4,192.02	\$ 3,500.00
11-011-1004 CONTRACT LABOR	\$ 3,652.50	\$ 3,000.00	\$ 1,275.86	\$ 3,000.00
11-011-1006 ADM. EXPENSES	\$ 6,317.04	\$ 5,500.00	\$ 6,239.78	\$ 5,500.00
11-011-1008 WORK COMP./PROP LIAB.	\$ 1,619.86	\$ 1,564.32	\$ 1,564.72	\$ 1,600.00
11-011-1009 FICA/MEDI	\$ 790.03	\$ 800.00	\$ 811.81	\$ 800.00
11-011-1010 NEW EQUIPMENT	\$ 876.35	\$ 2,500.00	\$ 3,222.26	\$ 2,500.00
11-011-1011 OPERATOR EDUCATION	\$ 64.00	\$ 300.00	\$ 171.00	\$ 300.00
11-011-1012 OPERATOR SALARY	\$ 9,427.19	\$ 10,000.00	\$ 9,711.28	\$ 10,000.00
11-011-1013 OPERATOR MILEAGE	\$ 696.67	\$ 750.00	\$ 731.11	\$ 750.00
11-011-1015 PROPANE	\$ 536.16	\$ 1,000.00	\$ 1,466.31	\$ 1,500.00
11-011-1017 STORAGE TANK UTILITIES	\$ 371.20	\$ 500.00	\$ 417.06	\$ 500.00
11-011-1018 STORAGE TANK EXP	\$ 692.69	\$ -	\$ 2,000.00	\$ -
11-011-1100 PUMP STA. UTILITIES	\$ 14,601.44	\$ 14,500.00	\$ 13,271.77	\$ 14,500.00
11-011-1101 PUMP STA. CONT SERVICES	\$ 659.00	\$ -	\$ 1,407.00	\$ 1,500.00
11-011-1104 CHEMICALS	\$ 3,306.00	\$ 3,000.00	\$ 2,174.90	\$ 2,500.00
11-011-1106 USDA LOAN	\$ 73,604.00	\$ 73,604.00	\$ 73,604.00	\$ 73,604.00
11-011-1107 AUDITOR	\$ -	\$ -	\$ -	\$ 9,500.00
11-011-1401 CAPITAL RESERVE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
11-011-1402 ENGINEERING PLANNING	\$ 1,051.65	\$ -	\$ -	\$ -
11-011-1403 PETTY CASH	\$ 90.33	\$ 200.00	\$ 74.26	\$ 200.00
11-011-1405 LEGAL FEES	\$ 52.50	\$ -	\$ 36.00	\$ -
11-011-1409 WATER LINE PROJECT	\$ 32,747.73	\$ 35,000.00	\$ 6,794.51	\$ 50,000.00
11-011-1410 WATER METER PROJECT	\$ 20,080.78	\$ -	\$ -	\$ -
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 192,005.75</b>	<b>\$ 173,268.32</b>	<b>\$ 146,107.36</b>	<b>\$ 194,304.00</b>
<b>PROJECTED REVENUES</b>	<b>YR 2020</b>	<b>YR 2021</b>	<b>YR 2021</b>	<b>YR 2022</b>
	<b>ACTUAL</b>	<b>PROPOSED</b>	<b>ACTUAL</b>	<b>PROPOSED</b>
11-010-1501 WATER CONN. FEE	\$ 125.00	\$ -	\$ 91.00	\$ -
11-010-1502 WATER RENT	\$ 110,786.49	\$ 127,000.00	\$ 116,209.03	\$ 127,000.00
11-010-1505 UTILITY INTEREST	\$ 69.35	\$ -	\$ 81.48	\$ -
11-010-1506 UTILITY CREDIT	\$ 1,111.30	\$ -	\$ 1,154.58	\$ -
11-010-1602 SAVINGS INTEREST	\$ 394.20	\$ -	\$ 110.51	\$ -
11-010-1609 MISCELLANEOUS	\$ 63.83	\$ -	\$ -	\$ -
11-010-1611 TRANSFER FROM CAP RES	\$ 11,500.00	\$ 25,000.00	\$ 6,794.51	\$ 17,304.00
UNEXPENDED FD#1 FUNDS	\$ 13,800.00	\$ 21,268.32	\$ 21,666.25	\$ -
ARPA FUNDS				\$ 50,000.00
<b>SUB TOTAL OPERATING REVENUE</b>			<b>\$ 146,107.36</b>	<b>\$ 194,304.00</b>
11-010-1701 USDA - LOAN COMM NATL B	\$ -	\$ -	\$ -	\$ -
11-010-1702 USDA LOAN REIMB	\$ 33,799.38	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 171,649.55</b>	<b>\$ 173,268.32</b>	<b>\$ 146,107.36</b>	<b>\$ 194,304.00</b>

**FIRE DISTRICT #2  
TREASURER REPORT  
Diana Rancourt, Treasurer**

**REPORT OF THE FIRE DISTRICT #2**

Water Utility Billed - 2021

Total Billed	\$ 60,256.20
Billed Arrears - 1-1-21	\$ 48.04
<b>Total Billed</b>	<b>\$ 60,304.24</b>

Water Rents Collected	\$ 58,258.00
Arrears Collectable - 2021	\$ 2,046.24
<b>TOTAL COLLECTIONS</b>	<b>\$ 60,304.24</b>

**RECEIPTS:**

Balance 01-01-21	\$ 28,043.30
2021 Water Rents Collected	\$ 61,917.75
2021 Water Rents Penalties	\$ 93.34
Utility Credit	\$ 232.37
Connect/Disconnect	\$ 360.00
Interest from Savings	\$ 37.31
Reimbursement Interest on Loan	\$ 1,507.24
Transfer from Capital Reserve	\$ -

**TOTAL RECEIPTS  
& CASH ON HAND** **\$ 92,191.31**

**EXPENDITURES:**

Paid Prudential Orders	\$ 75,596.34
Cash on Hand 12-31-21	\$ 16,594.97

**TOTAL EXPENDITURES  
& CASH ON HAND** **\$ 92,191.31**

**CANAAN FIRE DISTRICT #2  
CAPITAL RESERVE**

Receipts:	
Beginning balance 01/01/21	\$ 6,313.12
Interest on Capital Reserve	\$ 21.37
2021 Appropriation	\$ 4,000.00

**TOTAL RECEIPTS & CASH ON HAND** **\$ 10,334.49**

Expenditures:	
Paid Fire District #2 Orders	
Savings Balance 12/31/21	\$ 10,334.49
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 10,334.49</b>

In 2021 a Sanitary Survey was conducted. During the survey, a minor deficiency (standby power required) was identified and needed to be resolved. This District serves the Ethan Allen Factory, Beecher Falls residents and businesses, and Riverside Stewartstown. We have looked into a backup generator in the past, but the cost was not within our reserve funds without raising water rates. The Fire District #2 Prudential Committee put in a request to the Selectboard for the funds to be used from the American Rescue Plan (ARPA) funds that were allocated to the Town from the Federal Grant and were approved. The generator will be installed in 2022 along with a propane heater.

The reservoir was cleaned in July 2021 and reports can be reviewed at any time. This is required every 5 years.

We were awarded three days of free service from the State for the valve exercising program and work has been completed.

The plan again this year is to replace ten new meters with the Neptune meter until all meters are done, using funds from our operating budget. This will provide accurate flow readings.

The Fire District #2 Prudential Committee members approved the 2022 Proposed Budget on Monday, January 10<sup>th</sup>.

Each year, by July 1<sup>st</sup>, you can find on our Town website (<http://www.canaan-vt.org>) a short report (consumer confidence report or drinking water quality report) from your water supplier that tells where your water comes from and what's in it. If you are not able to obtain a copy on the website, please call the Town Office at 802-266-3370 to get a copy mailed to you.

Copies of the Rules, Regulations and Schedule of Rates and Charges Ordinance can be picked up at the Town Office along with a copy of the Collection and Shut-off Policy or found on our Town website.

Our Canaan Fire District #2 meetings will be held every other month at 6:00 pm at the Town Office. Check town bulletin boards for scheduled dates. The Fire District #2 strongly encourages residents to attend our meetings to be kept informed. If you see a suspected leak, please call 802-266-7723.

We want to thank our dedicated water district staff; Chief Water Operator April Busfield, Assistant Water Operator Brian Bissonnette and backup Operators Chester Smart and Kevin McKinnon for providing safe drinking water to our users.

We hope that you and your family remain safe and healthy.

Tony Wheeler, Committee Chair  
Jody Riley, Gregory D. Noyes  
Canaan Fire District #2 Prudential Committee  
April Busfield, Chief Operator  
Brian Bissonnette, Asst. Operator

**PRUDENTIAL COMMITTEE  
DETAILED EXPENDITURES  
2021**

**Fire District #2:**

Commissioner Salaries	\$ 900.00
Operator Salaries	\$ 9,767.37
Operator Mileage	\$ 762.46
Operator Education	\$ 171.00
Health Insurance - shared operator	\$ 5,843.12
VMERS - shared operator	\$ 532.82
Water meters	\$ 2,257.60
Materials & Supplies	\$ 1,376.83
Chemicals	\$ 2,067.00
Contracted Labor & Connections	\$ 2,461.85
Administrative Expenses	\$ 5,103.88
Storage Tank	\$ 5,217.14
Workmen's Comp/Liability	\$ 1,564.32
FICA	\$ 816.10
Utilities	\$ 3,168.57
Capital Reserve	\$ 4,000.00
Debt Service	\$ 25,786.00
New Equipment	\$ 1,131.51
Stewartstown Tax	\$ 174.00
Capital Reserve Exp	\$ 2,494.77
<b>TOTAL EXPENDITURES</b>	<b>\$ 75,596.34</b>

**CANAAN FIRE DISTRICT #2  
UNCOLLECTED 2021**

BLANCHARD, LINDA	\$ 187.36
HOULE, BENOIT	\$ 303.39
*	\$ 79.12
*	\$ 25.25
PAQUETTE/MARONEY	\$ 387.24
PARISEAU, PHILIP	\$ 126.12
*	\$ 102.12
*	\$ 120.12
TILLINGHAST, DANA	\$ 79.12
URAN, MARY ELLEN EST	\$ 162.36
URAN, MARY ELLEN EST	\$ 538.36
<b>TOTAL DELINQUENT</b>	<b>\$ 2,110.56</b>

\* PAID AFTER DECEMBER 31, 2021

CANAAN FIRE DISTRICT #2				
PROPOSED BUDGET				
2022				
Purpose of Expenditure	Yr 2020 Expended	Yr 2021 Proposed	Yr 2021 Expended	Yr 2022 Proposed
<b>Fire District #2 Operations:</b>				
12-012-0998 Retirement	535.54	600.00	532.82	600.00
12-012-0999 Operator Health Insurance	5,909.10	6,000.00	5,843.12	6,000.00
12-012-1000 Operator Salaries	9,287.24	10,000.00	9,767.37	10,000.00
12-012-1001 Operator Mileage	747.65	900.00	762.46	800.00
12-012-1002 Operator Education	52.00	300.00	171.00	250.00
12-012-1003 Materials & Supplies	2,984.34	3,200.00	1,376.83	2,500.00
12-012-1004 Contracted Labor/Equip	1,137.00	4,000.00	2,461.85	2,500.00
12-012-1005 Administrative Costs	5,981.85	3,500.00	5,103.88	5,200.00
12-012-1006 Work/Comp/Liability	1,620.86	1,564.32	1,564.32	1,600.00
12-012-1007 Utilities	4,837.08	5,300.00	3,168.57	3,500.00
12-012-1008 Misc	0.00	0.00	0.00	0.00
12-012-1009 FICA	779.32	1,000.00	816.10	1,000.00
12-012-1013 Storage Tank	410.97	6,000.00	5,217.14	1,300.00
12-012-1019 Chemicals	2,612.35	2,650.00	2,067.00	2,500.00
12-012-1030 Commissioners Fees	900.00	900.00	900.00	900.00
12-012-1033 Audit	0.00	0.00	0.00	9,500.00
12-012-1045 New Equipment	0.00	0.00	1,131.51	500.00
12-012-1046 Well Rehab	5,328.00	0.00	0.00	0.00
12-012-1053 Water Meters	2,257.60	2,500.00	2,257.60	2,300.00
12-012-1054 Legal Services	0.00	0.00	0.00	0.00
12-012-1055 Stewartstown Tax	172.00	172.00	174.00	174.00
12-012-1056 Capital Reserve	4,000.00	4,000.00	4,000.00	4,000.00
12-012-1064 Debt Service #1- USDA Loan	18,688.00	18,688.00	18,688.00	18,688.00
12-012-1066 Debt Service #2- USDA Loan	7,098.00	7,098.00	7,098.00	7,098.00
12-012-1100 Capital Reserve Exp. - pay for pump	8,800.00	0.00	2,494.77	0.00
<b>TOTAL OPERATING EXPENSES</b>	<b>84,138.90</b>	<b>78,372.32</b>	<b>75,596.34</b>	<b>80,910.00</b>
<b>PROJECTED REVENUES WATER</b>				
	Yr 2020 Actual	Yr 2021 Proposed	Yr 2021 Actual	Yr 2022 Proposed
12-010-1501 1. Connect/Disconnect	210.00	0.00	360.00	0.00
12-010-1502 2. Water Rents	59,882.71	49,086.32	61,917.75	59,000.00
12-010-1503 3. Water Penalties	42.91	0.00	93.34	0.00
12-010-1505 4. Utility Credits	19.92	0.00	232.37	0.00
12-010-1602 5. Interest	169.88	0.00	58.68	0.00
6. Reimbursement Interest on Loan	3,118.53	3,500.00	1,507.24	5,007.24
7. Capital Reserve	0.00	0.00	0.00	2,300.00
Unexpended FD#2 Funds			11,426.96	14,602.76
<b>TOTAL</b>	<b>63,443.95</b>	<b>52,586.32</b>	<b>75,596.34</b>	<b>80,910.00</b>

## 2021 CANAAN REVOLVING LOAN ACCOUNT

**RECEIPTS:**

Cash on Hand 01-01-2021 (Checking Account)	\$	18.75
Cash on Hand 01-01-2021 (Savings Acct Bangor Bank)	\$	181,373.05
My Maple, LLC	\$	36,538.71
Gloria Jackson Loan	\$	2,357.10
Squeegee Printers Loan Payment	\$	-
Cunningham Full Service Loan	\$	22,766.10
Richard Marchesseault	\$	6,806.40
Grand Bois Du Nord	\$	15,587.44
Grand Bois Du Nord 2nd loan	\$	4,396.70
Canaan Border Riders	\$	61,257.66
Savings Interest	\$	427.12
Application Fee	\$	-
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$</b>	<b>331,529.03</b>

**EXPENDITURES:**

**No Expenditures**

Paid Revolving Loan Committee Orders - 2021	\$	18.00
Cash in Savings/Sweep 12-31-2021 (Bangor Bank)	\$	331,492.28
Cash in Checking 12-31-2021 (Bangor Bank)	\$	18.75
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>331,529.03</b>

### TOWN OF CANAAN REVOLVING LOAN FUND

As many of you are aware, the Town of Canaan received a \$750,000 Community Development Grant in 1996. The Town loaned this money (less some management and administrative costs) to Ethan Allen, Inc. of Beecher Falls to erect a new building and purchase machinery and equipment. Ethan Allen paid this money back in full in 2011 and we have deposited these payments in a Revolving Loan Fund. Loans are available to qualified businesses and individuals who need funding for projects that benefit the community. Information and applications are available at the Town Office. If you are planning a start-up or expanding an existing business and can meet our criteria, our Revolving Loan Fund might be a valuable opportunity for you. The fund considers and grants loans without regard to race, creed, color, gender, handicap or ethnic origin.

**ANNUAL REPORT  
CANAAN COMMUNITY PARK**

**CANAAN RECREATION PARK  
STATEMENT OF ACCOUNTS  
2021**

**RECEIPTS:**

Cash on Hand 01/01/2021	\$	30,482.64
Grant Funds	\$	10,000.00
School & Town Mowing Reimbursement	\$	5,495.00
Rec Park Donations - Fund Raisers	\$	2,464.53
Newsletter ads	\$	120.00
Meadow Lot Revenues	\$	2,020.00
Savings Interest	\$	86.95
<b>TOTAL RECEIPTS AND CASH ON HAND</b>	<b>\$</b>	<b>50,669.12</b>

**EXPENDITURES**

Contracted Mowing/Trash Removal	\$	5,495.00
Contracted Labor	\$	5,485.00
Porta Potty Expenses	\$	850.00
Materials & Supplies	\$	208.73
Insurance & Worker's Comp	\$	137.22
Printing & Advertising	\$	72.00
Electricity	\$	483.54
Fund Raiser Material	\$	23.38
Adm Misc	\$	50.00
Meadow Lot Expenses	\$	600.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>13,404.87</b>

Expenditures - 2021	\$	13,404.87
Cash on Hand 12-31-2021	\$	37,264.25
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>50,669.12</b>

## PROPOSED BUDGET - RECREATION PARK - 2022

		2021 - Expended	2022 - Proposed
<b>Recreation Park Maintenance:</b>			
08-081-1010	Contracted Mowing/Trash Removal	\$ 5,495.00	\$ 5,500.00
08-081-1011/1012	Contracted Labor/Materials	\$ 5,485.00	\$ 1,500.00
08-081-1013/1503	Materials & Supplies	\$ 208.73	\$ 150.00
08-081-1014	Walking Path	\$ -	\$ 20,000.00
08-081-1015	Seed/Fertilizer	\$ -	\$ 200.00
08-081-1016	Shelters/Tables	\$ -	\$ 500.00
08-081-1017	Field Repair	\$ -	\$ 200.00
08-081-1018	Tennis/Basketball Court	\$ -	\$ 200.00
08-081-1202/1502	Equipment Repairs	\$ -	\$ 400.00
	<b>TOTAL MAINTENANCE</b>	<b>\$ 11,188.73</b>	<b>\$ 28,650.00</b>
<b>Park Administration:</b>			
08-081-1102	New Equipment	\$ -	\$ -
08-081-1103	Porta Potty Expense	\$ 325.00	\$ 400.00
08-081-1202	Equipment Repairs	\$ -	\$ 400.00
08-081-1501	Playground Equipment	\$ -	\$ 1,000.00
08-081-2001	Insurance/Workmen's Comp	\$ 137.22	\$ 100.00
08-081-2003	Postage - Printing & Advertising	\$ 72.00	\$ 200.00
08-081-2005	Electricity	\$ 483.54	\$ 600.00
08-081-2012	Adm Misc.	\$ 50.00	\$ 100.00
08-081-2013	Fund Raising Material	\$ 23.38	\$ -
08-081-2014	Petty Cash	\$ -	\$ -
08-081-2017/2016	Meadow Lot Expenditures	\$ 1,125.00	\$ 1,300.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 2,216.14</b>	<b>\$ 4,100.00</b>
	<b>TOTAL RECREATION PARK ACCOUNT</b>	<b>\$ 13,404.87</b>	<b>\$ 32,750.00</b>

## PROJECTED REVENUES - RECREATION PARK ACCOUNT

<b>2021 Revenues</b>		<b>2021 - Actual</b>	<b>2022- Estimated</b>
08-080-1602	Savings Interest	\$ 86.95	\$ 50.00
08-080-1603	Rec Park Donations	\$ 852.28	\$ 500.00
08-080-1604	Pitch tournaments	\$ -	\$ -
08-080-1608	Moose Festival Donations	\$ 500.00	\$ 500.00
08-080-1609	Grant Funds	\$ 10,000.00	\$ -
08-080-1612	Newsletter Ads	\$ 120.00	\$ 80.00
08-080-1700	School/Town Mowing Reimbursement	\$ 5,495.00	\$ 5,500.00
08-080-1701	Misc Reimbursement	\$ -	\$ -
08-080-1706	Fundraisers	\$ 1,112.25	\$ 1,000.00
08-080-1708	Meadow Lot	\$ 2,020.00	\$ 2,000.00
08-080-1780	N. Country Leadership Grant	\$ -	\$ -
	Amount used from Savings	\$ -	\$ 23,120.00
	<b>TOTAL</b>	<b>\$ 20,186.48</b>	<b>\$ 32,750.00</b>

## CANAAN COMMUNITY RECREATION PARK

The improvements made to the Recreation Park in 2021 included: ditching by the Fitness Stations, wooden posts to delineate the parking lot, were replaced with rocks and a dispenser was installed for pet waste bags.

Thank you to everyone who supported our projects. Special thanks to the family of Jane Stevens for their donation in memory of their loved one and to the Beecher Falls Volunteer Fire Department for their donation. Cheryl Cote holds pitch tournaments at the Northland to raise money for various organizations, and the Rec Park has been fortunate enough to be a recipient of some of those funds which we are very thankful.

Resurfacing of the walking path is expected to be completed in the Spring of 2022 and will be paid for from grant funds from the Department of Building and General Services and a donation from the family of Kenneth "Kirk" Hann. We will continue to search and apply for grants as needed. To date, all improvements to the Rec Park has been accomplished with grant monies and donations which we are very grateful.

We plan to hold fundraisers again in 2022, which will include camping during the softball weekends, selling moose burgers (if moose meat is available) during the Moose Festival, car wash and bake sale. If interested in helping with any of our fundraisers or have any fundraiser ideas, please call the Town Office. We try to hold activities that are fun for the entire family. A huge "Thank You" to the Beecher Falls Volunteer Fire Department and Canaan Naturally Connected Inc for helping with the car wash and bake sale.

We continue to address challenges and focus on current needs of participants. A Healthy "U" Physical Activity Program was sponsored by the Rec Park committee and the Canaan Naturally Connected Inc. group in cooperation with Francine Bigney dba FIT Program was well attended. Our goals are to seed, fertilizer and aerate the fields, repairs to the walking path, new picnic table, new spigot on the water fountain, straighten a backstop and have the dugouts refinished.

The Town continues to publish four newsletters per year and business card size advertisements are available at \$40.00 per year or \$10.00 per issue. If interested, contact the Town Office. Proceeds to benefit the Recreation Park.

We plan to hold another volunteer day in 2022 to complete the projects we were not able to complete in 2021. Watch the newsletter for details.

For large groups wishing to use the Recreation Park or Meadow Lot, a Use of Facilities Application must be filled out before the event and a Certificate of Insurance may be required. The form can be picked up at the Town Office or found on our Town website at <http://www:canaan-vt.org>. Failure to comply, could result in the request being denied. Once an event has been approved, an inspection will be conducted after the event and if needed, a fee will be assessed for the cost of any damages.

Vandalism has occurred again, (damage to a memory bench and the newly repaired basketball court was vandalized with graffiti). We continue to ask for your help in the reporting of any vandalism that you see happening or that you discover has occurred to a committee member or the Police. Benches are put in the park to commemorate the loss loved one through a lasting tribute. Please respect this. It is up to all of us to keep the park safe for everyone.

If interested in donating to the park, please send a check payable to the Canaan Recreation Park and mail it to the Town of Canaan, c/o Noreen Labrecque, PO Box 159, Canaan, Vermont 05903. Any contributions made to the park will be much appreciated and will positively impact our community.

Recreation Park Committee members holds meetings monthly at the Town Office on the second Monday of the month at 5 p.m. These are open to the public should you want to attend.

Vernon Crawford, Chairman  
Donald Labrecque, Paul Lyons, Dana Masson, Rajesh Hailey, Diana Rancourt

## Canaan Planning Commission

During 2021, we issued 21 Zoning Permits. We had garages, lean-tos, porches, a pole barn, and several land subdivisions. None of these required a meeting with the board. I realize that many are frustrated about having to deal with this process, it seems an invasion of your rights as a property owner. The Zoning Board and/or Administrator try to be as flexible as possible in helping you with this process. Zoning is a requirement in Canaan. It also is a protection for your property rights.

Property owners are reminded that a zoning permit is required for ANY land development including "division of a parcel into two or more parcels, the construction, reconstruction, relocation or enlargement of any building or other structure, whether it is portable, on a slab, on cement blocks or a foundation, and any change in the use of any building or other structure, or land," it needs a permit.

Information on Vermont septic regulations can be obtained from the Vermont Agency of Natural Resources Regional Office at 1229 Portland Street, St. Johnsbury, VT 05819, 802-751-0131.

Please feel free to contact the Town Office whenever you are in doubt as to the need for a zoning permit.

As Canaan Board of Zoning Admin. I would like to thank everyone on the Zoning Board of Adjustments, the people working in the Town Office and the Selectboard for all your help this year.

Have a safe and Healthy New Year

Cheryl Cote Canaan Zoning  
Admin, Temp.

**BORROWED MONEY TABLE**

**January 1, 2022**

Lending Institute	Interest Rate	Principal Amount	Interest Paid	Paid Notes	Amount Remaining
USDA Loan - CFD#1	1.375	\$ 39,322.87	\$ 24,835.13	\$ 64,158.00	\$ 1,776,664.93
USDA Loan - CFD#2	2.25%	\$ 9,601.08	\$ 9,079.74	\$ 18,680.82	\$ 396,329.63
USDA Loan - CFD#2	1.88%	\$ 3,644.70	\$ 3,453.30	\$ 7,098.00	\$ 181,438.01
USDA Loan - Treatment Plant	2.50%	\$ 40,875.65	\$ 29,370.35	\$ 70,246.00	\$ 1,144,093.74
USDA Loan - CFD#1 2nd loan	2.38%	\$ 3,440.15	\$ 6,005.85	\$ 9,446.00	\$ 226,208.25
USDA Loan - Treatment Plant	2.38%	\$ 4,939.74	\$ 4,796.26	\$ 9,736.00	\$ 198,235.78
John Deere Financial	3.75%	\$ 16,288.95	\$ 1,266.63	\$ 17,555.58	\$ 16,911.39
Ford Motor Credit - lease	5.85%	\$ 57,684.00	\$ -	\$ 12,884.40	\$ 44,799.60
Passumpsic Sav. Bank	1.49%	\$ 6,895.01	\$ 354.99	\$ 7,250.00	\$ 27,750.00

Ford Motor Credit	June 2, 2025
USDA Loan FD#1	November 1, 2050
USDA Loan - CFD#2	October 20, 2051
USDA Loan - CFD#2	November 1, 2056
USDA Loan - Treatment Plant	October 20, 2045
USDA Loan - CFD#1 2nd loan	August 1, 2059
USDA Loan - Treatment Plant	December 12, 2049
John Deere Financial	May 14, 2022
Passumpsic Sav Bank	December 15, 2024

**LEASED LOTS**

School Lots	Lot No.	Acres	Per Acre	Amount Due	Amount Received*
Jesse/Jennifer Rancourt	87	66	.06	\$ 3.96	\$ 3.96
Douglas Larson	88	34	.06	2.04	2.04
Totals-2021				\$ 6.00	\$ 6.00
<b>Minister Lots</b>					
Scott Scorpa	34	100	.06	\$ 6.00	\$ 6.00
Cole Hill LLC	90	100	.06	6.00	6.00
Douglas Larson	88	13	.06	.78	.78
Jesse/Jennifer Rancourt	87	40	.06	2.40	2.40
Douglas Larson	88	47	.06	2.82	2.82
Totals-2021				\$ 18.00	\$ 18.00

\*Amount received were collected with the 2021 Property Tax payment.

The above lots are 100 acres in size, more or less, set aside by the Legislature (or Governor) when the Town was originally chartered (or layed out). The revenues from these leases are to be set aside for the purpose of supporting the school, colleges and churches of the Town.

The fees were set by the Governor at that time and cannot be changed. The leases are bought and sold similar to a Warranty Deed and the people who own them pay taxes as if they, in fact, hold the deed.

SELECTBOARD OF CANAAN, VT

## VITAL STATISTICS 2021

Traditionally Vital Statistics (Births, Deaths, Burials, Marriages and Civil Unions) were printed in our Town Report each year. New Federal regulations (Intelligence Reform Law and the Real ID Act) has been issued and one of the areas that is affected is accessibility of vital records. These regulations resulted in a centralized vital records system, more stringent protocols for obtaining certified copies and a tracking system for those who request certified copies. States have also been required to implement new security standards regarding accessibility to birth and death certificates.

The Vermont Department of Health has phased in new regulations for acquisition of birth and death certificates which began in 2007. However, with fraud and identity theft on the increase and for the protection of the public, we are including statistical information only. This information will only be marriages, births and deaths that actually took place in Canaan.

If you have any questions regarding these changes, please feel free to call the Town Office.

Noreen Labrecque, Town Clerk

### CANAAN VITAL STATISTICS 2021 RECORDED IN CANAAN

MARRIAGES	2	BIRTHS	0	DEATHS	6
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#### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records -namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes went into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

## **CANAAN NATURALLY CONNECTED INC**

### **2021 TOWN REPORT**

First, we would like to thank the townspeople for their support in 2021! It is motivational to have the community supporting our efforts with encouragement and participation! In review of 2021, much was accomplished and to be celebrated that involved CNC. Community members worked together to build the Beecher Falls Park gazebo. Local Scoops brought the former hardware store back to life, also in Beecher Falls. The Technical Education class at Canaan Schools built Welcome Boxes for us to be distributed at the Town Office for new residents. Brackets were purchased for the Canaan Schools' senior class banners to be displayed on Route 114, but also for future banners to be purchased. The creation of Healthy "U", an exercise program in the Recreational Park was a success with several participants. Together with Connecticut River Artists Group (CRAG), we helped sponsor an artist-in-residence who provided not only courses but provided us with a beautiful painting.

We were approached with an opportunity to participate in Summer Matters, a federal grant which was promoted on Vermont youth. Of course, we applied even with the time constraints, and were awarded a portion of the grant. The unfortunate part of the grant was that we needed to front up money then be reimbursed. Unfortunately, our coffers could not cover the large amount that we were awarded, so had to decline. Much work had been put into the planning of this grant, so this inspired us to have free events available to our youth, to include an Escape Room, Star Gazing Night and a Scavenger Hunt. The Escape Room had participants moving all about and managing to escape to dine on pizza. S'mores were included in the Star Gazing Night with limited equipment and the utilization of an app provided everyone with great viewing and acquired knowledge of the cosmos. The Scavenger Hunt succeeded in getting many community members to become aware of some places that they were unfamiliar with as well as some insight into possibilities of the Community Forest and its future. It culminated at the Canaan Rec Park with hotdogs and watermelon for all. This also provided us with an opportunity to disseminate the tourists' maps.

What have become CNC's yearly projects were also well attended. Our float in the Stewartstown Day Parade brought back some old time dance halls as well as some dancing performed by members, winning Most Original. Canaan's Grace Community Church had the 77th Sugar Social in Fletcher Park which was well attended. The Scarecrow Contest had a record 26 amazing creations to adorn the town with a feeling of Fall. Trunk or Treat had 19 trunks making approximately 200 children very happy. In addition, this year Pumpkins in the Park made its debut with 51 pumpkins, making Halloween truly memorable. We thank all who participated in these events to make them successful each year.

CNC members look forward to 2022 and are excited about the possibilities and partnerships that will continue to be made for the Town of Canaan! We invite anyone who has an interest in working with CNC to please get in touch with us. Monthly meetings occur the 3rd Thursday of every month. Besides the Destination Website <http://canaanvt.com>, you can email your questions to [cnaturallyc@gmail.com](mailto:cnaturallyc@gmail.com) or message us on our Facebook page, Canaan Naturally Connected, Inc.



April, 2021, as we emerged from our hiatus from meetings, we thought we might finally be getting back to normal. Vaccines appeared and hopefulness ruled the day, only to be defeated by the emergence of a newer variation of Covid-19, twice.

We were able to hold a few meetings, outdoors at the Canaan Rec Park in the Spring and early Summer and indoors as the weather cooled. We manned tables at the Sugar Social and Moose Festival but the influx of visitors we had hoped for failed to materialize. We did have a few visitors looking for information and photos of ancestors who had lived in Canaan, Hiram Schoff for one and the Athertons, who had a lodge and cabins on Lake Wallace called Twin Spruce Lodge, the other. The lady who came to visit brought us one of the original road signs that pointed the way to the lodge.

We were, for the second year, forced to cancel our "Wassail Party", which usually coincides with our December meeting. In past years we have had a guest speaker or exhibit following the party that allows us to interact with the attendees. Hopefully, we will be able to continue the tradition at the end of 2022. We also voted to forego meetings through the Winter but plan to resume in the Spring, unless we have some sort of pressing business that requires us to gather in the interim.

Throughout the summer of 2021 we continued to receive photos and ephemera from members of the community. Scanning obituaries of former residents of Canaan, or their descendents, has resulted in promises of photos of Canaan's past or more information about past businesses. It has also resulted in embarrassing conversations when I was wrong about the supposed relationship. Similar name, wrong relationship, for instance.

There were some positives during the year that negated the bad. One lady, who was visiting the Alice Ward Library, wandered up to our museum and became interested in our glass-plate negative project. She took a few pictures and stated she would like to write an article for Seven Days Vermont, a weekly newspaper that covers most of Vermont. The article appeared in the December 8 issue and we have received a number of nice comments. One gentleman, from "away", e-mailed to say he would like to come to peruse our many logging photos to add to a book his father wrote but has yet to be published. The last batch of Bea Holmes' negatives had a number of photos taken of the log drives and an interior photo of a dining hall at one of the camps. We have considered selling copies of our many glass-plate photos to raise money and have reached out to find quality processors that can do a better job than I.

The Morrison family, whose ancestors lived in South Canaan and built a camp on Averill Lake, let us go through their bam before they tore the camp down to build a newer version. One of the items we came away with was a double oar-lock row boat that was originally one of Quimby's. We have a photo that shows a number of locals out for a day of boating on Forest Lake and one of the boats in the picture is very similar to the one we have, which is in storage until we have more room to display it. Quimby's is not part of Canaan but there were a great number of Canaan people who built camps on Averill and spent a lot of time there. The boat was at the Morrison camp because their grandfather was the original manager of the Cold Springs Club. We also acquired an old wooden ice chest from the family as well as some vintage tools and coffee pots that may have been from Quimby's.

Stay safe through 2022 and thank you for your support.

## REPORT TO THE VOTERS OF CANAAN NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to effectively serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are critical as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

While local governance becomes more complex, our talented team staff is there to assist our member communities. Throughout 2021, we remained focused on the challenges presented by COVID while seeking opportunities to aid in regional recovery. We quickly mobilized to help all local governments secure ARPA funding and connected businesses and communities to other state and federal recovery resources. Our regular services continued as well, including:

- Land use planning & regulation - town plans and bylaws, and technical assistance for local officials;
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning;
- Economic development activities to grow and strengthen businesses in our region;
- Municipal education and training opportunities for local officials.

How have we served your community? In 2021, NVDA staff assisted with emergency planning and provided COVID 19 relief information to Canaan officials.

NVDA's municipal dues have remained level *since 2016* at \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$500. We take great pride in providing professional services to the communities and businesses of the NEK, but next year an increase is expected so we may continue providing a high level of service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at [tgonyaw@nvda.net](mailto:tgonyaw@nvda.net) to receive our e-newsletter and like us on Facebook.

Sincerely,

David Snedeker  
Executive Director



## Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

*"COMMUNITY IS OUR MIDDLE NAME"*

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY2021, RCT provided 1,065 rides to 21 residents of Canaan and Beecher Falls, traveling 61,175 miles at a total cost of \$38,323.28. RCT continued to provide safety-focused, demand-based rides in COVID-19 pandemic conditions without interruption in service.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore vital to RCT's operation.

We hope you will vote to fund this request, and RCT looks forward to continued service to the residents of Canaan.

Sincerely,

Amy Obenauf  
Administrative Coordinator

### **FIRE WARDEN'S REPORT – 2021**

This year, there were 73 fire permits issued. I would like to take this opportunity to thank everyone for the cooperation they have given me in preventing forest fires. I am very happy with the communication I received from everyone calling in. Those who were issued permits for campfires, called back for an additional permit before doing brush fires. The community as a whole, supported, and respected the laws and procedures asked of them to help prevent forest fires.

Please remember that according to 10 V.S.A. §2645, that no person shall authorize another to kindle a fire in the open air for the purpose of burning brush, weeds, grass or rubbish of any kind except where there is snow on the site, without the permission from the Canaan Fire Warden.

The Fire Wardens are now authorized under 10 V.S.A. §2672 to issue a Uniform Fire Prevention Ticket to anyone violating this statute and 10 V.S.A. §2648 which refers to Slash Removal.

Norman Flanagan

Fire Warden

603-331-1176

# NCH Upper Connecticut Valley Hospital

Throughout the past 18 months, Upper Connecticut Valley Hospital (UCVH) has provided critical service to the citizens of Northern Coos County, including those in Canaan.

- Canaan residents count on us to share critical, data-driven information about the COVID-19 pandemic through regular advertising in local newspapers and ongoing Facebook posts.
- Our clinical staff participated in regular weekly emergency response meetings providing your municipal leaders with the information they needed to continue serving Canaan citizens with confidence despite the rapidly changing work environment.
- Between October 1, 2020 and September 20, 2021, UCVH administered 4,968 COVID tests and 4,369 COVID vaccinations.

In 2022, we are planning changes to Upper Connecticut Valley Hospital to improve the quality of care we provide. Those changes include:

- Upgrades to the in-patient HVAC system to include room-to-room negative and positive pressure capabilities for the safest possible patient and clinical staff standards. We must prepare for the reality of highly contagious viruses continuing into our future.
- Full replacement of our telephone system to ensure predictable internal and external access to and from all departments at UCVH.
- Complete renovation of the Post Anesthesia Care Unit to provide more space for surgical patients and staff prior to and after surgery.

As you can see, while we face the daily onslaught from the COVID pandemic and its variants, we strive for providing the highest quality care to the citizens of Canaan. We are here for you 24 hours a day, 7 days a week and we appreciate your appropriation to support our critical work.

Thank you,

Scott G. Colby, President & CEO

181 Corliss Lane | Colebrook, NH 03576 | 603.237.4971 | [www.ucvh.org](http://www.ucvh.org)

## VERMONT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

**Licensing a dog:** 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person - which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: [www.VWSAHS.org](http://www.VWSAHS.org)

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

**The animals thank you in advance! *Together We Truly Do Make A Difference!!***

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

**NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$1944 in 2022**

181 Crawford Road – Derby PO Box 724 Newport VT 05855  
Phone 802-334-6744 Fax 802-334-7455 Toll free 800-696-4979  
2225 Portland Street PO Box 368 St. Johnsbury VT 05819  
Phone 802-748-3181 Fax 802-748-0704 Toll free 800-649-0118  
Office hours: Monday through Friday 8:30 a.m. to 5:00 p.m.  
[www.nkhs.org](http://www.nkhs.org)

**Town of Canaan Annual Summary Report  
Fiscal Year 2021 (July 2020 - June 2021]**

Good mental health is important for everyone. The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's \$1944 appropriation helped support your neighbors facing challenges who could not otherwise afford care. Thank you for helping 28 neighbors, family members, and friends in your town access the supports they needed to live happy, fulfilling lives and be contributing members in your community. The appropriation was based on 2010 Census data at \$2.00 per person in your town and level funded from the prior year.

NKHS's 464 professional employees worked diligently to maintain service delivery for 2945 individuals of all ages. We offered support to the communities of the NEK while rising to the challenges of the COVID-19 pandemic, a transition to interim leadership, conducting a comprehensive and inclusive search for a new executive director, responding to a corrective action plan from the Department of Mental Health, and acknowledging our staff for their extraordinary efforts, professional skills, and their dedication to providing quality care to those we serve in our offices and in the community. NKHS Emergency Services employees responded 24/7 to mental health crisis. Requests for services were triaged. Our first priority is to serve the vulnerable populations of mental health, addiction, and/or developmental/intellectual disabilities challenges, where the "worried well" may need to wait for services such as outpatient therapy. NKHS shares the challenge of attracting qualified personnel to the region and offering more competitive wages.

NKHS offered over 219 community consultation hours for parenting and suicide prevention trainings. The agency initiated warm support phone lines to assist those struggling through the pandemic:

- Parent Support Line 802-749-1111 (7 days a week/6 AM - midnight)
- Recovery Support Line 802-749-1112 (M-F, 8:30 AM - 5 PM)
- Emotional Support Line 802-749-1113 (M-F, 8:30 AM - 5 PM]

In June 2021, Northeast Kingdom Human Services worked with Vermont Department of Mental Health to implement the second National Suicide Prevention Lifeline Call Center in the state. Anyone calling the National Suicide Prevention Lifeline at 1-800-273-TALK (8255) with an 802 area code phone number will first be connected to a Vermont call center.

The volunteer Board of Directors provide oversight and believes human services should be cost effective and responsive to local community needs. Volunteer Program Standing Committee members support the agency and programs. Your vote at the Town of Canaan's Town Meeting means a lot to us and your community.

Thank you!

Northeast Kingdom Human Services Board of Directors and Leadership Team

## SERVICE REPORT FY 2021 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

### SUMMARY OF SERVICES:

Total Agency Visits FY 2021 .....	42,199
Total Visits FY 2021 - Town of Canaan.	879

During Fiscal Year 2021, home based services were provided to 49 individuals in Canaan for a total of 879 multi-disciplinary visits. 1 resident received services through Agency-sponsored wellness programs.

Appropriation Request for 2022 .....\$4,400.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,

Lyne B. Limoges, MSN, RN  
Executive Director

For over 42 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year, 27 residents of Canaan used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of Canaan for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmeister  
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of all our friends in the Northeast Kingdom as we continue to help our elders to remain healthy and safe.



Connecticut River Joint Commissions  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484

### ***Connecticut River – Headwaters Subcommittee Annual Report – 2021***

The Headwaters Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. During early 2021, meetings were virtual due to emergency orders in response to the COVID-19 pandemic. Since July 2021, the Subcommittee has transitioned to a hybrid meeting format where a quorum of members is required to be present in person. Current members of Vermont are Tom Caron from Canaan, with openings in Lemington, Bloomfield, Brunswick, and Maidstone. Current members of New Hampshire are Kevin McKinnon from Colebrook, Kenneth Hastings and Lucas Deblois from Columbia, Ed Mellett and Dale Covey from Northumberland, Alan R. Williams from Pittsburg, Clayton Macdonald from Stratford, Ronnie Howell from Clarksville, and openings in Stewartstown. During 2021, Ed Mellett from Northumberland served as chair. Those with only one representative have an opening for a second volunteer.

Headwaters is one of the five subcommittees a part of the Connecticut River Joint Commissions since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on matters pertaining to the river to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comment on proposed permits and plans, and maintaining a corridor management plan. Meetings and events are open to the public.

During 2021, Headwaters engaged on a number of issues. Projects that were reviewed include the Lyman Falls Dam and Wyoming Dam removals, a floodplain restoration project in Colebrook, and maintenance work at Murphy dam. Headwaters continues to monitor a FEMA study and update being done in their region. In addition, Headwaters received held conversations about the draft Upper Connecticut River VT tactical basin plan as well as a potential conservation/restoration plan by the Nature Conservancy for the Gray Mist Farm area.

Headwaters also supported outreach efforts in service of the Connecticut River, including the distribution of an information article about the Headwaters region and participation in a new virtual speaker series (available on YouTube) that delved into conversations about river wildlife corridors, invasive species, climate migration, water quality, and a history of our River.

During 2022, Headwaters will continue their activities in management, outreach, and learning for the Connecticut River. Members welcome local participation in permit reviews, the speaker series, and water quality monitoring. If you are interested to learn more, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrpc.org](mailto:ouyizeye@uvlsrpc.org).

**Vermont League of Cities and Towns**  
*Serving and Strengthening Vermont Local Government*

**About the League.** The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports).

**Member Benefits.** All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

**Legal, consulting, and education services,** including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.

**Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.

- **Representation before the state legislature, state agencies, and the federal government,** ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences,** including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. For a comprehensive list of member benefits and services, please visit [vlct.org/membersguide](http://vlct.org/membersguide).

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**

## GREEN UP VERMONT

[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The info graphic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 229-4586

**Green Up Day May 7, 2022**

## VERMONT RURAL FIRE PROTECTION TASK FORCE

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **23+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

**BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC  
REPORT FOR YEAR ENDING 2021**

**CURRENT MEMBERS**

Wilman Allen	Paul Cote	Alan Leigh	Hunter Roy
Christian Anderson	Robert Couture	Daniel Lepine	Roland Roy
Dillon Begin	Harland Crawford	Kesler Lyons	Chris Tanerillo
Brian Bissonnette	Vernon Crawford	Tucker McMann	Steve Young
Chris Bissonnette	Scott DeGray	Todd Nichols	
Robert Brousseau	Norman Flanagan	Steven Noyes	
Peter Bunnell	Jamie Fogg	Philip Pariseau	
Douglas Burns	Nick Goudreau	Chris Ricker	
Bernard Charest	Raymond Higgins	Philip Rondeau	
John Charest	Ken Knapper	Nathaniel Rougeau	

We were able to add three new members in 2021 and we lost five due to various reasons. The new members were Alan Leigh, Raymond Higgins, and Tucker McMann.

The Beecher Falls Volunteer Fire department answered a total of 89 emergency calls in the fiscal year December 1, 2020 to November 30, 2021. Our call volume continues to be down. This is due to the pandemic. Once the pandemic became bad we decided to not run medical calls anymore unless special requested by the ambulance corps. This was done to decrease exposure to our members and help prevent a large outbreak that could have affected the response for fires. We still responded as usual to any type of rescue or motor vehicle accident which will continue. Going forward we are not sure at this time what the future holds for the department pertaining to medical emergencies. There are only a very few members who are certified in EMS. A new licensing period is coming up and it is anticipated that we are going to lose a couple more responders as they are not going to recertify. Most of our EMS responders have been doing this for a very long time and some are ready to step down. There is a lot of time involved in keeping up with the training and recertification. Along with that when we were responding to everything we were going out 4-5 times a week. The department has tried to get more involved within the department and also tried membership drives to increase the number of EMS responders but this has been unsuccessful. We will continue to move forward and see where it takes.

The officers of the department would like to thank the membership for all their hard work over the past year. Every Wednesday evening there is always a few at the station either training, cleaning and maintaining equipment, or doing whatever may need to be done to keep things ready to go.

As always we are looking for new members. Just reach out to any member or stop by the station on any Wednesday evening.

We want to thank everyone who has reached out to us in different ways for your continued support it is greatly appreciated.

Chief Steve Young,  
Beecher Falls Volunteer Fire Department, Inc.



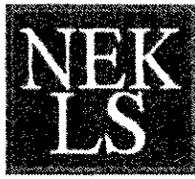
Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- ☐ ***Social Change*** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY21, we provided 1,780 youth with educational workshops throughout our 15 school partners. We provided 197 adults with educational programs through 18 workshops.
- ☐ ***Advocacy Program*** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY21, 451 individuals received direct advocacy, 65 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 were housed in our Transitional Housing program.
- ☐ ***Family Based Services*** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY21, KCCC served 620 families and the Family Room worked with 44 families, serving 79 children.
- ☐ ***Economic Empowerment*** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY21 6 of our graduates received ongoing support and we had 1 new graduate from the program who also gained employment post-graduation. In addition, as part of the skill-building program, participants packaged and prepared 35,823 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 3 households in Canaan were served by Umbrella in FY 2021 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Canaan's support.

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is:  
To cultivate a Northeast Kingdom where all people thrive free from abuse and oppression.  
1216 Railroad Street, Suite C, St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405  
EIN: 03-0268884



# Northeast Kingdom Learning Services, Inc.

*"Every success story is a tale of constant adaptation, revision, and change."*

*Richard Branson*

Northeast Kingdom Learning Services, Inc. (NEKLS), like many non-profits, has been impacted by the COVID pandemic. We are seeing a reduction in the number of referrals leading to fewer students. This has had an impact on staffing levels. Remaining staff has had to deal with their children's schools closing and switching to remote learning, with COVID positive cases, and with close contact identifications resulting in quarantining. All of these factors have lead to fewer funds coming into NEKLS to support operations and program delivery while operational costs remain steady.

NEKLS is adapting, reversioning and changing in response to COVID 19 and other programmatic changes outside of NEKLS's control. We are implementing more distance learning opportunities via Zoom and video chats with our students and families. We have hired an Outreach Specialist who is working to spread the word about us in all of the communities throughout the tri-county region, and we have begun to see the positive impact of this work.

The services that NEKLS delivers as the NEK's Adult Education and Literacy provider are critical to achieving Vermont's stated goals for individuals and families:

- **We provide learners with educational services of the scope and rigor needed for the attainment of a high school diploma.**
- **We prepare Vermonters for good paying jobs available from many diversified employers, and for work in a variety of sectors.**
- **We help Vermont's children and young people achieve their potential.**
- **We help Vermonters with disabilities and elders live with dignity and in the setting they prefer.**
- **Our programs and services support Vermont in achieving a "Prosperous Economy".**

The need for literacy and adult education programs leading to career and college readiness is higher than ever as Vermonters of the NEK recover from the COVID -19 pandemic. When people have the literacy skills they need, they can pursue further education or careers. They will also have better health outcomes and more stable employment and housing.

As seen first hand during the COVID 19 pandemic, childcare is a critical component of a "Prosperous Economy". Without access to affordable, high quality, sustainable childcare, Vermonters cannot access or retain employment. NEKLS opened up the *Ready, Set, Grow Childcare Center* in late 2019, just months before the COVID-19 pandemic erupted. NEKLS supports the work of *Let's Grow Kids* and the Vermont legislators who are working diligently to improve access to and affordability of high quality early education and childcare. It takes a village to raise a child, and our village is a community of providers addressing challenges in education, workforce development, childcare, mental health, housing, food insecurity, substance misuse, and business development. **Our** village also includes people like you **who**, by voting to support appropriations to the non-profit providers of these services, including NEKLS, make a crucial difference in the lives of our children, our grandchildren, our friends and our neighbors.

**NEKLS is committed to providing the highest quality of services, and our success is measured by the success of the Vermonters we serve. Thank you for your past support of NEKLS. We look forward to your continued support and respectfully requests a town appropriation of \$1,250.00 this year.**

*Sincerely,*

Michelle Faust, M.S. Executive Director

## **The Community Forest and Canaan Schools' Diversified Agriculture and Natural Resources Program**

The Canaan Community Forest is approximately 426 acres located between Canaan, Beecher Falls, and the Canadian border. The forest remains available to the public in the hopes of encouraging recreational activities, sustaining timber harvests (economics), and education. Having this land also helps protect our local water supply. This property is accessible to the school, almost daily, by Canaan's Diversified Agriculture and Natural Resources class.

DAGNR, for short, is a two year long career and technical education program that focuses on agricultural and natural resource work. In order for students to develop entry level workplace skills to prepare themselves for future employment they are granted both classroom and hands-on learning. Commonly highlighted skills include communication, decision making, entrepreneurial concepts, and safety. Upon successful completion of the course students earn eight high school credits. If enrolled in the three optional White Mountains Community College's Running Start courses, an additional 12 dual enrollment credits are possible.

Embedded within the studies are adult level IRCs (Industry Recognized Credentials). These certifications are advantageous in workforces or college, regardless of whichever path a pupil might take. Several IRCs are completed at Canaan Community Forest. For instance, *Tractor Safety*, *Wildland Fire Training*, and *Game of Logging Chainsaw Safety (1, 2, 3, & 4)* have all taken place at the community property.

The class has utilized the community forest for the past eight years or so and is grateful for the opportunity. The land and forest provides action-oriented learning including maple syrup processing, small scale logging, sawmill operation, wreath production, and a mixture of crop and small animal farming. Infrastructure improvements include building a sugarhouse and installation of a 500 plus tap sugarbush, greenhouse construction, and improvements on the former Tillotson camp, to name a few.

While absorbing information through our fingertips, the DAGNR course also supplements business and marketing lessons. This component gives students an insight on turning raw materials into value added products. Commodities worked with and sold within the last year include: maple syrup of various size options, custom order wreaths, numerous vegetables, pet rabbits and cages, and whole or specialty cuts of poultry. Any profit made is deposited to the DAGNR/FFA Principal's Fund account and used for its intended purpose; expanding children's knowledge on agriculture and forestry.

We are fortunate to have the Canaan Community Forest as a local resource for our town and school.

Jacy Aldridge, senior, Diversified Agriculture and Natural Resources

## 2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

### COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

### Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

## 45<sup>th</sup> Parallel Emergency Medical Services 2021 Annual EMS Chiefs Report

The 45<sup>th</sup> Parallel EMS is a 501-C-3 nonprofit corporation that was founded in 2008 to provide emergency medical services to Beecher Falls, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Pittsburg, Stewartstown, and the United Towns and Gores. The agency started as a mix of volunteer and paid staff and has steadily grown over the years. The 45<sup>th</sup> Parallel EMS is now a full-time paramedic level service, offering the highest available Advanced Life Support services to the member towns, and critical care transport services between local hospitals and larger specialty care and trauma centers.

The 45<sup>th</sup> Parallel EMS has a Medical Resource Hospital Agreement (MHRA) with Upper Connecticut Valley Hospital in Colebrook, NH, and a transport contract with North Country Hospital in Newport, VT. The 45<sup>th</sup> Parallel EMS also provides interfacility transport services to Androscoggin Valley Hospital, Cottage Hospital, Littleton Regional Hospital, Memorial Hospital, Northeastern Vermont Regional Hospital, Spere Memorial Hospital and Weeks Medical Center.

### 2021 Ambulance Activity

• 911 Responses	719
• Interfacility Transport Responses	553
• Total Call Volume	1272

### Responses by Town

Town	2020 Call Volume	2021 Call Volume	% Change since 2020
Canaan	45	66	46.67%
Clarksville	30	25	-16.67%
Colebrook	278	302	8.63%
Columbia	62	61	-1.61%
Dixville	6	1	-83.33%
Lemington	9	15	66.67%
Norton	21	18	-14.29%
Pittsburg	84	116	38.10%
Stewartstown	113	69	-38.94%
UTG	3	5	66.67%

### Equipment

The 45<sup>th</sup> Parallel EMS currently owns and operates a fleet of 5 ambulances:

- **45A1**-2012 AEV type III Ford E450
- **45A2** - 2017 AEV Type 1 F-550 4x4
- **45A3** - 2015 AEV Type 1 F-550 4x4
- **45A4**- 2016 AEV Type 1 F-550 4x4
- **45A5** - 2020 Demers Type II Ford Transit

**ABSTRACT OF 2021 CANAAN TOWN MEETING  
INFORMATIONAL MEETING MINUTES**

The March 1, 2021 Town of Canaan Informational meeting which followed the Canaan School Informational Meeting was opened by Frank Sawicki, Jr. at 7:47 PM. This meeting was conducted via ZOOM. Frank Sawicki, Jr listed the rules for conducting an informational meeting via Zoom.

The following articles will be voted by Australian ballot.

**TOWN BUSINESS**

**ARTICLE 1.** Shall the voters of the Town of Canaan accept the provisions of V.S.A. T.32 §4791 in regard to the collection of taxes by the Treasurer? **Article 1 passed in the affirmative. Yes 104, No 8**

**ARTICLE 2.** Shall the Town of Canaan vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year? **Article 2 passed in the affirmative. Yes 106, No 7**

**ARTICLE 3.** Shall the Town of Canaan raise and appropriate the sum of \$2,000.00 for deposit into the Building Capital Reserve Fund, in accordance with 24 V.S.A. § 2804(a)? **Article 3 passed in the affirmative. Yes 94, No 19**

**ARTICLE 4.** Shall the voters of the Town of Canaan raise and appropriate the sum of \$13,004.00 with revisions, if any, for the following agencies? **Article 4 passed in the affirmative. Yes 97, No 17**

a.	Orleans Essex VNA & Hospice, Inc.	\$ 4,400.00	pg 71
b.	Northeast Kingdom Human Services, Inc.	\$ 1,944.00	pg 70
c.	Northeast Kingdom Council on Aging	\$ 1,500.00	pg 72
d.	Rural Community Transportation	\$ 1,210.00	pg 69
e.	Northeast Kingdom Learning Services	\$ 1,250.00	pg 78
f.	Umbrella, Inc.	\$ 700.00	pg 77
g.	Canaan Naturally Connected, Inc.	\$ 2,000.00	pg 66
	<b>AGENCY APPROPRIATION REQUEST TOTALS</b>	<b>\$13,004.00</b>	

**ARTICLE 5.** To determine if the Town of Canaan will vote to raise and appropriate the sum of \$4,000.00 for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of providing emergency and critical care clinic services. pg 69 **Article 5 passed in the affirmative. Yes 95, No 20**

**ARTICLE 6.** Shall the voters authorize library fund expenditures for operating expenses of \$86,500 of which \$86,500 shall be raised by taxes and \$0.00 by non-tax revenues? pg 46 **Article 6 passed in the affirmative. Yes 76, No 37**

**ARTICLE 7.** Shall the voters authorize general fund expenditures for operating expenses of \$482,153.36 of which \$383,068.30 shall be raised by taxes and \$99,085.06 by non-tax revenues? (Includes Transfer Station & Police) pgs 17-28 **Article 7 passed in the affirmative. Yes 89, No 27**

**ARTICLE 8.** Shall the voters authorize highway fund expenditures for operating expenses of \$359,273.02 of which \$279,503.02 shall be raised by taxes and \$79,770.00 by non-tax revenues? pgs 38-43 **Article 8 passed in the affirmative. Yes 87, No 30**

ARTICLE 1. To elect all Town Officers required by law:

- Town Moderator for one year
- School Moderator for one year
- Selectboard for three years
- Lister for three years
- School Director for three years
- School Director for three years
- Auditor for three years
- Delinquent Tax Collector for three years
- Trustee of Public Funds for three years
- Library Trustee for three years
- Sexton for one year

Polls open March 2, 2021 from 8:00 a.m. to 7:00 p.m. (The voting place will be at the Canaan Municipal Office Building.)

Dated this 25<sup>th</sup> day of January, 2021 A.D.

Selectboard of Canaan, VT

/s/ Frank T. Sawicki, Jr.

/s/ Gregory D. Noyes

/s/ Haven L. Haynes, Jr.

# 2021 Annual Reports of the Canaan School District Canaan, Vermont



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## CANAAN SCHOOL DISTRICT WARNING

To the inhabitants of the Town of Canaan, Vermont who are legal voters of said Town School District, you are hereby notified and warned to meet at the Canaan Memorial High School Gymnasium on Monday, the 28<sup>th</sup> day of February 2022 at 6:00 p.m. to transact the Town Business from the floor and immediately thereafter, to transact the following School business from the floor:

**ARTICLE 1.** To elect all Town School District Officers, as required by law.

(Voting for School District Officers to be by Australian Ballot. Polls open Tuesday, the 1<sup>st</sup> day of March from 8:00 a.m. to 7:00 p.m.)

**ARTICLE 2.** Shall the voters of the Canaan School District authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes?

**ARTICLE 3.** Shall the voters of the Canaan School District approve the school board to expend \$4,595,758 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$21,998 per equalized pupil. This projected spending per equalized pupil is 16.73% higher than for the current year.

**ARTICLE 4.** Shall the voters of the Canaan School District authorize the Board of School Directors to establish a reserve fund for capital repairs and improvements of the school facility and grounds, and to deposit any surplus funds existing at the end of the fiscal year, or such portion of any surplus funds as the Board deems appropriate, into the reserve fund?

**ARTICLE 5.** To transact any other business that may legally come before this meeting.

Given unto our hands this 27<sup>th</sup> day of January, 2022.

  
Krista Rodrigue, Chair

  
Catherine Sawicki

  
Linda Harris, Clerk

  
Laurent Giroux

  
Renee Marchessault

**ABSTRACT OF 2021 SCHOOL MEETING MINUTES**

**2021 WARNING AND VOTE THEREON**

**The March 1, 2021 Annual School District Meeting was opened at 6:00PM by the Board Chair, Dan Wade. Due to COVID-19 and State of Emergency, the meeting was held remotely with budget presentation and discussion on the articles. The meeting was adjourned at 7:42PM. The minutes in their entirety are available at the Essex North Supervisory Union Office.**

**CANAAN SCHOOL DISTRICT WARNING**

To the inhabitants of the Town of Canaan, Vermont who are legal voters of said Town School District, you are hereby notified and warned to meet at the Canaan Municipal Office Building in the Town of Canaan to vote by Australian Ballot on Articles One (1) through Three (3) on Tuesday, March 2, 2021, with the polls open between the hours of 8:00AM and 7:00PM.

ARTICLE 1. To elect all Town School District Officers, as required by law. (Australian Ballot)

ARTICLE 2. To see if the Town School District will authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes. (Australian Ballot)

**ARTICLE 2. Passed in the Affirmative as written by Australian Ballot on March 2, 2021.**

ARTICLE 3. Shall the voters of the Canaan School District approve the board to expend \$4,028,181 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$20,186 per equalized pupil. This projected spending per equalized pupil is 7.61% higher than for the current year. (Australian Ballot)

**ARTICLE 3. Passed in the Affirmative as written by Australian Ballot on March 2, 2021.**

Given unto our hands this 25th day of January, 2021.

/s/ Daniel Wade, Chair

/s/ Daniel Lepine

/s/ Catherine Sawicki

/s/ Linda Harris, Clerk

/s/ Krista Rodrigue

CANAAN MEMORIAL HIGH SCHOOL  
CLASS OF 2021



(Courtesy of Raymond Lacasse Photography)

**Front (L to R):** Cooper Belknap (Flower Boy), Lily Belknap (Flower Girl)

**Middle (L to R):** Emily Noyes, Maja Thibault, Trinity Johnson, Jessica Covey, Gwyneth Trammell, Alyssa Dussourd, Faith LeBlanc, Amanda Hughes, Savannah Keyser

**Back (L to R):** Nicholas Champagne (Class Marshall), Parker Berry, Colby Rodrigue, Caleb Masson, Devyn Labbe, Ronald Dumont Jr., Samuel Giroux, Zachary Lawcewicz, Olivia Ndegwa (Class Marshall)



**CANAAN MEMORIAL HIGH SCHOOL  
CLASS OF 2021 GRADUATION AWARDS**

<b>Student</b>	<b>Award</b>
Jessica Covey	Salutatorian American Legion Auxiliary Americanism Award Margaret Dempsey Lima Memorial Scholarship Town of Canaan Academic Achievement Scholarship
Samuel Giroux	Valedictorian Abner & Rita Ladd Memorial Scholarship American Legion Auxiliary Americanism Award Canaan Women's Club Scholarship Carrie Jones Lund Scholarship CCNH Resident Council Scholarship Essex North Education Association Lucas Memorial Scholarship Nancy C Carrier & Egide R. Carrier Mem. Scholarship for Excellence in Medicine North Country Firefighters Association Student Council Scholarship Tillotson North Country Foundation Town of Canaan Scholars Academic Honors Scholarship UCVH Healthcare if a Great Career UVM Green & Gold Scholarship
Amanda Hughes	Canaan Women's Club Scholarship CCNH Resident Council Scholarship Harvey Boynton Memorial Scholarship Kenneth Kirkland Hann Scholarship Lucas Memorial Scholarship
Faith LeBlanc	Lucas Memorial Scholarship Norton-Averill Memorial Scholarship Student Council Scholarship UCVH Healthcare is a Great Career
Caleb Masson	Jeannette Maurais Student Athlete Paul F. Biron Memorial Scholarship
Colby Rodrigue	American Legion #47 Award Gaetan L. Thibault Memorial Scholarship Margaret Dempsey Lima Memorial Scholarship Paul F. Biron Memorial Scholarship
Maja Thibault	Jeffrey Bryan Memorial Scholarship

## THE CANAAN SCHOOL DISTRICT SCHOLARSHIP ACCOUNTS

This is to certify that as of December 31, 2021, the following accounts were on deposit at the Bangor Savings and Citizens Bank:

Paul Biron Scholarship	\$2,141.33
Nicole Blanchard Memorial Scholarship	\$53.73
Harvey Boynton Scholarship Fund	\$2,128.65
Jeffrey Bryan Memorial Fund	\$2,344.64
John & Stanley Carr Memorial Fund	\$4,547.74
Nancy & Egide Carrier Memorial Fund	\$117.62
Margaret Lima Memorial Scholarship	\$15,579.94
Edwina Lucas Memorial Scholarship Fund	\$13,553.10
Carrie Jones Lund Scholarship Fund	\$14,564.24
Jeannette Maurais Memorial Scholarship Fund	\$1,114.17
Victor Maurais Memorial Fund	\$22.27
Arthur Ross Memorial Scholarship Fund	\$517.02
Neil Tillotson Fund	\$244.10
Charles Young Scholarship	\$445.73
Canaan Scholarship Fund	\$26,179.45
<b>Total Scholarship Funds Available</b>	<b>\$83,553.73</b>

# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



December 20, 2021

To the Board of School Directors  
Town of Canaan School District  
Canaan, Vermont

We have audited the financial statements of the governmental activities, its major fund, and the aggregate remaining fund information of the Town of Canaan School District for the year ended June 30, 2021 and have issued our report thereon dated December 20, 2021. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 21, 2021. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Town of Canaan School District are described in Note 1 to the financial statements. The application of existing policies was not changed during the year. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the District's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used and determined that the estimate used is reasonable in relation to the financial statements taken as a whole.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management.

The uncorrected misstatement of the financial statements was due to:

1. Unrecorded accrued interest

*Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation dated December 20, 2021.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

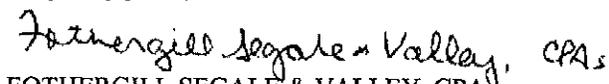
*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content and methods of preparing information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements, or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of the Town of Canaan School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

  
FOTHERGILL SEGALE & VALLEY, CPAs  
Vermont Public Accountancy License #110

**Comments from the School Board Chair  
Daniel Wade**

It has been quite an eventful year at Canaan Schools. We have many new faces at the school this year and we welcome Principal Chuck Patterson to lead us into the future.

At the end of last school year, it seemed like there was going to be a return to normalcy away from the pandemic. The widespread vaccines, the lull between variants, and trends seemed to point towards that. However, that was not what we found at the start of the 2021/2022 school year. As we entered our second full year of the Covid pandemic, you'd think that it would be routine and easier on the staff, but nothing could be further from the truth. This year, we are no longer under a State of Emergency and this added so many more new challenges. With no mandates from the Agency of Education, the Board had big decisions to make. To begin with, the Board determined, keeping in mind the will of the people as well as the direction of the Agency of Education, that a common sense approach to manage our students and staff through the pandemic. This approach seems to have worked well for Canaan. Percentage-wise, we have no more or no less than any other schools. In fact, we stayed open while other schools, like Newark, Brighton, and North Country, faced shut downs due to Covid.

In part because of the decision not to mandate masks, Canaan was chosen to pilot the "test-to-stay" program. Our School Nurse Megan Prehemo took the lead in our Covid response. She should be commended for her tireless efforts to keep our students and staff safe. She has also been involved at the state level, with the test-to-stay program as well as mitigation strategies from her testing.

The money stream for all of the projects at the school is complicated and I hope you ask any questions you have during the annual School Meeting on Town Meeting day. There are basically three streams of money: 1) local funds, 2) the \$1 million bond, and 3) ESSER (Elementary and Secondary School Emergency Relief) funds (federal Covid relief money). The local funds are used like they always have been, covering the day to day of running the school.

Out of the \$1 million bond, we have spent approximately \$372,000. We have completed the new Chemistry lab, new entry way, and some ADA (Americans with Disabilities Act) compliance. With the pandemic intervening, the money and plans got shifted. In our favor, some of the electrical work that was needed was able to be completed using federal ESSER funds.

We have had approximately \$3.6 million allocated to Canaan Schools from the Covid relief ESSER funds, in three different rounds. The first round allocated \$138,000, the second round was \$1 million, and the third was \$2.4 million. The money was aimed at helping to offset the financial burdens of the pandemic had on the building, the children, and staffing needs.

The first funds were spent quickly on hiring extra staff for the immediate needs of the school community. The second wave of funds was used to put a new HVAC system in the school. That project is complete, now we are tweaking the system. The third round of funds has partially been spent on staffing, with approximately \$950,000 remaining and we are currently considering the most beneficial ways to spend that money.

As the Board considers the best way to spend the remaining \$950,000 of ESSER funds, it is looking at a School that is short on space. The new HVAC system took space from the PE department and the CTE program, and we will be splitting the 1<sup>st</sup> and 2<sup>nd</sup> grades. The idea of moving the locker room next to the gym may not be feasible.

The State of Vermont has approved the concept of putting a connector between the school buildings. This will accomplish the dual purpose of ADA compliance as well as some additional space and safety. For example, the lower level rooms, including the old art room, old science space, and the locker rooms, would be accessible to all through the connector.

The Board will be making decisions to determine the best way forward to reclaim and possibly add space to the School, keeping in mind what is best for the students as well as the taxpayers of the Town.

Daniel Wade  
Outgoing Board Chair  
Canaan School Board

Dear Canaan Families and Community Members,

As I reflect on this past year, it would be easy to begin listing all the challenges we have faced and just as easy to highlight all the sacrifices and efforts it has taken to keep our schools open and our children safe in what is now our third school year impacted by COVID-19. Despite all these challenges and sacrifices, administrators, teachers, staff members, students, and caregivers have all come together to meet this unprecedented time in our lives. I could not be more proud and more grateful to serve the children and families of the Canaan School District.

Even though 2021 has been one of our most difficult years on many fronts, we have continued to make progress across an array of initiatives. We have gathered data on learning loss faced by our students amid the pandemic, which is especially necessary to understand the impact on the most vulnerable students and how to direct critical resources. Based on this information, we have invested the following resources in support of students and staff:

- Interventionists in English, Language Arts and Math
- Literacy Coaching to Strengthen Literacy Instruction in all Tiers of Instruction
- Clinicians on-site to support Students and instruction with Social & Emotional Learning
- Summer School Programming and Extended Day Learning Opportunities Afterschool
- Project Based and Science, Technology, Engineering, Art, & Math (STEAM) Learning Activities
- Career Exploratory Programs for Middle School Students
- New Mentoring Program for New Teaching Staff
- Professional Development in Proficiency Based Learning; specifically on Rubrics, Formative Assessment Practices and the Alignment of Instruction

In the face of a pandemic that has disrupted schools and communities worldwide, I am thankful for our small rural school, the dedication and tireless efforts of our staff and for the patience and support of those personally and educationally impacted by COVID-19. The school is really the heart of our community and it was never more prevalent than this past year. We were not only flexible in our learning environments supporting those who could not participate in person, but also for the mental health wrap around services for so many to keep them engaged, coping, and practicing resilience through these trying times.

The Connecticut River Interstate Planning Committee also experienced their own difficulties this past year, as committee members continued to investigate the pros and cons of creating a merged "interstate district" with SAU7 schools across the river in New Hampshire. While many good ideas and potential synergies were identified in that process, the committee was unable to find a plan of merger that was acceptable to all stakeholders at this time. For the foreseeable future, we will continue to work together - as separate districts - in areas that benefit all of our students, but plans for the merged district have been put on hold. The Planning Committee voted to officially disband at its recent January 6th meeting.

As the school year of 2021 will be remembered as one of our most difficult years on many fronts, we also need to be grateful for our small rural school, our dedicated staff and the support from our parents and our community to continue to make extraordinary momentum during an extraordinary year. Thank you again for your continued support in educating the children of Canaan Schools.

Sincerely,



Karen E. Conroy  
Superintendent of Schools

**Averill, Avery's Gore, Bloomfield, Brunswick, Canaan, East Haven, Ferdinand, Granby, Guildhall, Kirby, Lemington, Lewis, Maidstone, Norton, Warner's Grant, Warren's Gore, Victory**

***"Serving Children in the Communities of Canaan and NEK Choice School Districts"***

## **Report of the Principal**

*Chuck Patterson*

The start of the 2021-2022 school year marks the third school year that has been significantly impacted by the ongoing pandemic. So far our school has managed to stay open for in person instruction, and we intend to continue for the remainder of the school year. The hard work of our students and staff and the support of the Canaan community is truly appreciated during these trying times.

The Connecticut River Collaborative continues to enable our students to take classes in any one of the local high schools. Canaan Schools received 15 students from Colebrook Academy and 2 from Pittsburg High School and sent 5 to Colebrook. We are looking forward to continuing this successful collaboration in the upcoming school years.

We also offer opportunities to our students through local area colleges and businesses. We have 2 students enrolled in the Licensed Nursing Assistant (LNA) program being offered at the CCNH. We provide online learning for those students who wish to take classes not offered within our school and have 15 students pursuing internships where they go into the community to learn a trade.

We continue to offer several Running Start courses in English, Math, and Science, and have added opportunities in Social Studies as well. These courses consist of a more rigorous curriculum and award high school credit as well as three or four college credits. The courses are offered in conjunction with Northern Maine Community College, White Mountains Community College and the Community College of Vermont. These credits are transferable to most colleges and universities and seniors have the opportunity to graduate with up to 76 college credits. This is a significant cost savings to parents.

The Steering Committee continues to support our students and the school in general. This group addresses concerns brought forth by members or other community members. If you would like to be a part of the Steering Committee, our meetings are on the second Thursday of the month in the library office. We are always looking for new members.

Our Multi-Tiered System of Support (MTSS) will continue to be a focus for our school. Students will receive instruction and interventions around academics, behaviors, and social and emotional learning. Those supports may range from the general support that all students receive in the classroom (tier 1) to individualized plans for students with specific, intense needs (tier 3). School staff will use data to determine what help each student needs, and there will be an intentional design/redesign of our services and resources so each student can succeed.

I cannot believe how fast my first half a year at Canaan Schools has gone by. It has been an amazing experience, getting to know the students and staff, and I look forward to the opportunities for growth that are in the future for our school.

Chuck Patterson  
Principal  
Canaan Schools

**Report of the Director of Career and Technical Education  
Chris Damato**

It is an honor for me to serve Canaan as the Director of Career and Technical Education. This role has been something I have enjoyed since the day I started. Workforce development is exciting to me and I am glad to be in this community supporting our students. The Industry Recognized Credentials, Certifications, College Credits and skills each of our programs offer continue to help our students get higher wage jobs in the industries we cover. Each of our programs offer college credits. Business Administration Technology offers a total of eighteen! That is a full semester at most colleges.

We have graduates who are continuing their training at colleges across New England and as far away as Georgia and Wyoming. We also have graduates who have gone into the military and some who went straight into the industry they studied while they were here.

Our local participation rate is always high, and efforts are being made to recruit more students from the high schools across the river. In order for our Career Center to be more “regionally appealing”, our school board has given us permission to start a rebranding effort which will include a name change to North Woods Technical Center. Stay tuned for more information about our rebranding.

As we look to the future, our focus will continue to offer training for high wage, high skill, high demand jobs. Our five programs will continue to serve all the students of our region. We have a long history of taking young women and men and training them, not only in how to perform the skills needed for work but, also how to be a neighbor and citizen we all can be proud to have helped develop.

Respectfully,



Chris Damato  
Director of Career and Technical Education  
[cdamato@canaanschools.org](mailto:cdamato@canaanschools.org)

**CANAAN SCHOOL DISTRICT STAFF 2021-2022**

Chuck Patterson	M.Ed.	Principal
Sheli Aldridge	M.A.	Mathematics
Austin Biron	B.A.	Physical Education
Daniel Bishop	Ph.D.	Social Studies
Teresa Bolton	M.A.	Library Media Specialist
Anthony Cirrani	B.A.	Music
Melissa Cirrani	B.A.	English
Dencie Covill	B.A.	English
Chelsea Fairhead	B.A.	Pre-K
Jensen Giroux	B.S.	Family & Consumer Science
Timothy Gray	M.Ed.	Assistant Trades & Industries
David Herr	B.A.	Grade Four
Tammy Jeralds	B.A.	Grades 1 & 2
Nicole Jeralds	M.A.	Grade Five
Amy B. Keafer	B.A.	Art
Christopher Masson	M.Ed.	Diversified Agriculture & Natural Resources
Todd Nichols	B.S.	Fire & Emergency Services & Physical Education
Melissa Norsworthy	M.S.	Kindergarten
Megan Prehemo, RN	A.S.N.	School Nurse
Eugene Reid	B.S.	Trades & Industries & Driver's Education
Kathy C. Smith	B.S.	Grade Six
Sierra Saari	M.A.	Mathematics
Kara Sweatt	B.S.	School Counselor
Kim Sweatt	A.S.	Industrial Technology
Denise Wood	M.A.	Business
Sherry Obara	M.A.	Science

**SUPPORT STAFF**

Josee Berry	B.A.	Student Assistance Program (SAP) Coordinator
Evie Day	A.S.	Paraeducator
Paula Doyon		Paraeducator
Richard Gibbons		Custodian
Cheryl Sessa	M.A.	Administrative Assistant
Scott DeGray		Custodian
Frank Sawicki	B.A.	Technology Integration Specialist

**SCHOOL ENROLLMENT  
January 13, 2021**

<b>Grade</b>	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
<b>Total</b>	13	12	9	9	7	11	10	14	13	9	12	19	25	21

Elementary (PK-6): 85    Secondary (7-12): 99    Total Enrollment: 184

**CANAAN SCHOOL DISTRICT**  
**FY 23 Budget Approved 01/27/22**

Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>1199 Pre-K</b>			
110 Teacher Salary (.36 FTE FY 22, 1.0 FTE FY 23)	14,617	41,412	26,795
210 Group Insurance	9,609	27,603	17,994
220 FICA	1,118	3,168	2,050
260 Payroll Insurances	288	800	512
321 Pre-K Cont Serv-Para & Services ENSU	0	48,002	48,002
339 Substitutes-Contracted from ENSU	1,892	2,500	608
540 Advertising	252	0	(252)
610 General Supplies	275	1,134	859
630 Food	500	715	215
733 Furniture	0	1,523	1,523
810 Dues & Fees	0	213	213
<b>Total Pre-K</b>	<b>\$28,551</b>	<b>\$127,070</b>	<b>\$98,519</b>
<b>1100 Kindergarten</b>			
110 Teacher Salary (1.0 FTE)	50,586	54,034	3,448
210 Group Insurance	26,785	1,392	(25,393)
220 FICA	3,870	4,134	264
260 Payroll Insurances	800	800	-
610 General Supplies	849	1,297	448
640 Books & Periodicals	665	804	139
733 Furniture	427	0	(427)
730 Equipment	-	689	689
<b>Total Kindergarten</b>	<b>\$83,982</b>	<b>\$63,150</b>	<b>\$(20,832)</b>
<b>1101 Grade 1</b>			
110 Teacher Salary (.5 FTE FY 22, 1.0 FTE FY 23)	26,596	59,429	32,833
210 Group Insurance	5,586	20,578	14,992
220 FICA	2,035	4,546	2,511
260 Payroll Insurances	400	800	400
610 General Supplies	1,000	1,590	590
640 Books & Periodicals	726	1,065	339
730 Equipment	332	0	(332)
<b>Total Grade 1</b>	<b>\$36,675</b>	<b>\$88,008</b>	<b>\$51,333</b>
<b>1102 Grade 2</b>			
110 Teacher Salary (1.0 FTE Federally Funded)	26,596	-	(26,596)
210 Group Insurance	5,586	-	(5,586)
220 FICA	2,035	-	(2,035)
260 Payroll Insurances	400	-	(400)
610 General Supplies	1,000	1,383	383
640 Books & Periodicals	726	674	(52)
730 Equipment	299	-	(299)
<b>Total Grade 2</b>	<b>\$36,642</b>	<b>\$2,057</b>	<b>\$(34,585)</b>
<b>1103 Grade 3</b>			
110 Teacher Salary (.50 FTE)	29,916	30,562	646
210 Group Insurance	13,425	13,881	456
220 FICA	2,289	2,338	49
260 Payroll Insurances	400	400	0
610 General Supplies	275	237	(38)
640 Books & Periodicals	420	515	95
<b>Total Grade 3</b>	<b>\$46,725</b>	<b>\$47,933</b>	<b>\$1,208</b>

Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>1104 Grade 4</b>			
110 Teacher Salary (.50 FTE)	29,916	30,562	646
210 Group Insurance	13,425	13,881	456
220 FICA	2,289	2,338	49
260 Payroll Insurances	400	400	0
610 General Supplies	242	224	(18)
640 Books & Periodicals	480	360	(120)
<b>Total Grade 4</b>	<b>\$46,752</b>	<b>\$47,765</b>	<b>\$1,013</b>
<b>1105 Grade 5</b>			
110 Teacher Salary (1.0 FTE)	47,484	48,326	842
210 Group Insurance	11,126	11,332	206
220 FICA	3,633	3,697	64
260 Payroll Insurances	800	800	0
610 General Supplies	1,000	888	(112)
630 Food	0	200	200
640 Books & Periodicals	515	491	(24)
735 Software	70	0	(70)
<b>Total Grade 5</b>	<b>\$64,628</b>	<b>\$65,734</b>	<b>\$1,106</b>
<b>1106 Grade 6</b>			
110 Teacher Salary (1.0 FTE)	67,486	68,843	1,357
210 Group Insurance	20,086	20,645	559
220 FICA	5,163	5,267	104
260 Payroll Insurances	800	800	0
610 General Supplies	990	885	(105)
640 Books & Periodicals	650	537	(113)
730 Equipment	534	0	(534)
<b>Total Grade 6</b>	<b>\$95,709</b>	<b>\$96,977</b>	<b>\$1,268</b>
<b>1111 English</b>			
110 Teacher Salaries (2.0 FTE)	88,610	88,370	(240)
210 Group Insurance	31,004	21,808	(9,196)
220 FICA	6,779	6,760	(19)
260 Payroll Insurances	1,600	1,600	0
610 General Supplies	831	1,096	265
640 Books & Periodicals	1,120	1,725	605
<b>Total English</b>	<b>\$129,944</b>	<b>\$121,359</b>	<b>\$(8,585)</b>
<b>1112 Family/Consumer Science</b>			
110 Teacher Salary (1.0 FTE)	41,712	42,521	809
210 Group Insurance	1,287	1,294	7
220 FICA	3,191	3,253	62
260 Payroll Insurances	800	800	0
610 General Supplies	101	374	273
630 Food	2,000	2,000	0
640 Books & Periodicals	143	0	(143)
730 Equipment	86	142	56
<b>Total Family/Consumer Science</b>	<b>\$49,320</b>	<b>\$50,384</b>	<b>\$1,064</b>
<b>1113 Modern Language</b>			
320 Contracted Services-Students	1,495	1,200	(295)
<b>Total Modern Language</b>	<b>\$1,495</b>	<b>\$1,200</b>	<b>\$(295)</b>

Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>1115 Mathematics</b>			
110 Teacher Salaries (1.5 FTE FY 22, 2.0 FTE FY 23)	88,060	112,319	24,259
210 Group Insurance	11,917	22,772	10,855
220 FICA	6,737	8,592	1,855
260 Payroll Insurances	1,200	1,600	400
610 General Supplies	2,539	2,755	216
630 Food	225	200	(25)
640 Books & Periodicals	450	565	115
730 Equipment	450	410	(40)
735 Software	607	0	(607)
810 Dues and Fees	310	184	(126)
<b>Total Mathematics</b>	<b>\$112,495</b>	<b>\$149,397</b>	<b>\$36,902</b>
<b>1116 Science</b>			
110 Teacher Salaries (1.30 FTE)	59,231	91,006	31,775
210 Group Insurance	11,496	11,956	460
220 FICA	4,531	6,962	2,431
260 Payroll Insurances	1,040	1,040	0
430 Repairs & Maintenance	0	630	630
610 General Supplies	5,750	5,500	(250)
640 Books & Periodicals	1,000	1,500	500
730 Equipment	0	1,342	1,342
810 Dues & Fees	450	0	(450)
<b>Total Science</b>	<b>\$83,498</b>	<b>\$119,936</b>	<b>\$36,438</b>
<b>1117 Social Studies</b>			
110 Teacher Salary (1.0 FTE)	56,789	47,346	(9,443)
210 Group Insurance	1,412	11,329	9,917
220 FICA	4,344	3,622	(722)
260 Payroll Insurances	800	800	0
610 General Supplies	832	46	(786)
640 Books & Periodicals	720	3,115	2,395
<b>Total Social Studies</b>	<b>\$64,897</b>	<b>\$66,258</b>	<b>\$1,361</b>
<b>1119 Drivers Education</b>			
119 Teacher Salary	11,663	12,128	465
220 FICA	892	928	36
260 Payroll Insurances	120	141	21
442 Car Rental	2,800	3,600	800
522 Insurance	450	500	50
626 Gasoline	900	900	0
810 Dues & Fees	100	100	0
<b>Total Drivers Education</b>	<b>\$16,925</b>	<b>\$18,297</b>	<b>\$1,372</b>
<b>1125 Art</b>			
110 Teacher Salary (1.0 FTE)	56,789	57,930	1,141
210 Group Insurance	26,829	27,740	911
220 FICA	4,344	4,432	88
260 Payroll Insurances	800	800	0
430 Repairs/Maintenance	1,000	1,100	100
610 General Supplies	3,854	4,678	824
640 Books & Periodicals	108	201	93
730 Equipment	360	0	(360)
<b>Total Art</b>	<b>\$94,084</b>	<b>\$96,881</b>	<b>\$2,797</b>

Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>1126 Computer Technology</b>			
170 Technology Coordinator Salary (1.0 FTE)	59,704	60,320	616
210 Group Insurance	18,841	29,563	10,722
220 FICA	4,567	4,614	47
234 VMERS	2,836	3,167	331
260 Payroll Insurances	800	800	0
352 Contracted Services-Comp Tech	20,000	16,000	(4,000)
430 Repairs/Maintenance	1,000	1,000	0
580 Travel	100	500	400
610 General Supplies	1,450	2,775	1,325
735 Software	13,824	30,246	16,422
730 Equipment	10,200	8,857	(1,343)
810 Dues & Fees	300	4,020	3,720
<b>Total Computer Technology</b>	<b>\$133,622</b>	<b>\$161,862</b>	<b>\$28,240</b>
<b>1127 Music</b>			
110 Teacher Salary (1.0 FTE)	42,918	42,521	(397)
210 Group Insurance	26,715	20,441	(6,274)
220 FICA	3,283	3,253	(30)
260 Payroll Insurances	800	800	0
430 Repairs/Maintenance	500	900	400
610 General Supplies	600	359	(241)
640 Books & Periodicals	645	513	(132)
730 Equipment	3,485	4,981	1,496
810 Dues and Fees	400	0	(400)
<b>Total Music</b>	<b>\$79,346</b>	<b>\$73,768</b>	<b>\$(5,578)</b>
<b>1129 Physical Education</b>			
110 Teacher Salary (1.09 FTE FY22/1.18 FTE FY 23)	49,824	51,633	1,809
210 Group Insurance	14,747	7,280	(7,467)
220 FICA	3,811	3,950	139
260 Payroll Insurances	872	944	72
610 General Supplies	570	1,560	990
730 Equipment	615	1,061	446
<b>Total Physical Education</b>	<b>\$70,439</b>	<b>\$66,428</b>	<b>\$(4,011)</b>
<b>1198 Instructional Support Services</b>			
111 Stipends-Mentors for New Teachers	3,000	8,000	5,000
120 Paraprofessionals (1.0 FTE)	23,940	24,885	945
210 Group Insurance	19,869	21,190	1,321
220 FICA	2,061	2,516	455
231 Annual Health Care Charge	17,618	25,200	7,582
234 VMERS	1,137	1,306	169
260 Payroll Insurances	878	1,075	197
320 Contracted Serv-Students	20,000	9,000	(11,000)
339 Substitutes Assessment to ENSU	31,335	36,709	5,374
<b>Total Instructional Support Serv</b>	<b>\$119,838</b>	<b>\$129,881</b>	<b>\$10,043</b>
<b>1200 Special Education</b>			
594 ENSU-Special Ed Assessment	278,791	396,372	117,581
<b>Total Special Education</b>	<b>\$278,791</b>	<b>\$396,372</b>	<b>\$117,581</b>

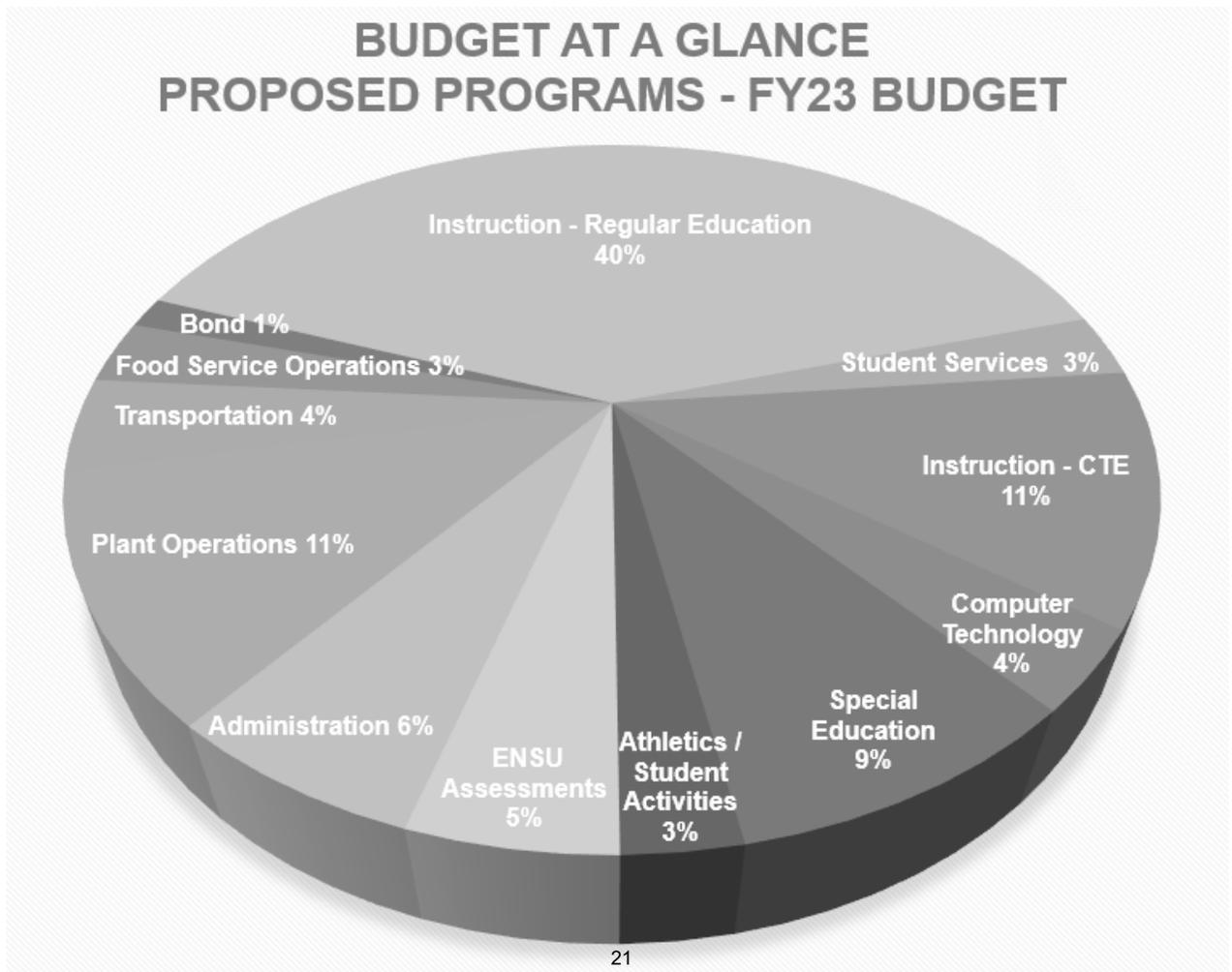
Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>1500 Student Activities</b>			
102 Stipends-Cocurricular	18,900	20,302	1,402
220 FICA	1,446	1,553	107
260 Payroll Insurances	621	558	(63)
320 Contracted Services-Students	1,500	3,250	1,750
560 Tuition-Running Start/LNA	5,826	12,825	6,999
610 General Supplies	2,500	0	(2,500)
810 Dues and Fees	10,550	8,630	(1,920)
<b>Total Student Activities</b>	<b>\$41,343</b>	<b>\$47,118</b>	<b>\$5,775</b>
<b>1420 Athletics</b>			
102 AD/Coaches Salaries	29,191	28,259	(932)
220 FICA	2,233	2,162	(71)
260 Payroll Insurances	175	212	37
349 Referees	11,561	11,561	0
320 Contracted Services-Pay Pittsburg	32,175	30,191	(1,984)
540 Advertising	150	500	350
580 Staff Travel-AD Only	1,500	750	(750)
610 General Supplies	3,180	3,380	200
730 Equipment	600	1,600	1,000
810 Dues and Fees	3,075	1,950	(1,125)
<b>Total Athletics</b>	<b>\$83,840</b>	<b>\$80,565</b>	<b>\$(3,275)</b>
<b>2120 Guidance</b>			
110 Teacher Salary (1.0 FTE) 20 additional days	46,492	45,913	(579)
210 Group Insurance	1,271	1,284	13
220 FICA	3,557	3,512	(45)
260 Payroll Insurances	800	800	0
610 General Supplies	610	752	142
810 Dues and Fees	1,385	1,047	(338)
<b>Total Guidance</b>	<b>\$54,115</b>	<b>\$53,308</b>	<b>\$(807)</b>
<b>2130 Health Services</b>			
110 Teacher Salary (1.0 FTE)	56,789	57,930	1,141
103 Substitute Salary	0	11,124	11,124
210 Group Insurance	26,829	27,740	911
220 FICA	4,344	5,283	939
260 Payroll Insurances	800	883	83
430 Repairs/Maintenance	120	120	0
610 General Supplies	1,475	1,475	0
810 Dues and Fees	315	350	35
<b>Total Health Services</b>	<b>\$90,672</b>	<b>\$104,905</b>	<b>\$14,233</b>
<b>2140 Student Assistance (SAP)</b>			
101 Salary (1.0 FTE)	46,530	48,391	1,861
210 Group Insurance	28,107	29,004	897
220 FICA	3,560	3,702	142
260 Payroll Insurances	800	800	0
610 General Supplies	800	1,200	400
630 Food	200	0	(200)
<b>Total Student Assistance</b>	<b>\$79,997</b>	<b>\$83,097</b>	<b>\$3,100</b>

Description		FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>2210 Improvement of Instruction</b>				
111	Stipends-Running Start & Beyond Contract Work	43,000	45,500	2,500
220	FICA	3,290	3,481	191
250	Tuition Reimbursement	10,000	10,000	0
260	Payroll Insurances	1,118	1,251	133
330	Employee Training	0	1,500	1,500
580	Staff Travel	6,000	6,000	0
810	Dues & Fees	5,000	5,000	0
<b>Total Improvement of Instruction</b>		<b>\$68,408</b>	<b>\$72,732</b>	<b>\$4,324</b>
<b>2220 Library</b>				
110	Salary (1.0 FTE)	48,820	49,694	874
210	Group Insurance	26,769	27,680	911
220	FICA	3,735	3,802	67
260	Payroll Insurances	800	800	0
430	Repairs & Maintenance	0	250	250
610	General Supplies	3,419	3,772	353
640	Books & Periodicals	4,800	5,395	595
735	Software	1,948	0	(1,948)
810	Dues & Fees	985	985	0
<b>Total Library</b>		<b>\$91,276</b>	<b>\$92,378</b>	<b>\$1,102</b>
<b>2310 School Board</b>				
104	Salaries (5 Canaan Board Members)	5,000	0	(5,000)
104	Salaries (3 ENSU Board Members)	1,500	0	(1,500)
322	Contracted Services Stipends	0	7,500	7,500
220	FICA	497	0	(497)
341	Legal Expenses	5,000	3,000	(2,000)
540	Advertising	6,000	6,500	500
550	Printing and Publishing	175	200	25
810	Dues and Fees	2,000	3,000	1,000
890	Misc. Expenses	1,000	1,000	0
<b>Total School Board</b>		<b>\$21,172</b>	<b>\$21,200</b>	<b>\$28</b>
<b>2300 ENSU Assessment</b>				
321	ENSU Non Special Ed Services Assessment	66,530	133,962	67,432
593	Supervisory Union Assessment	216,454	223,325	6,871
<b>Total ENSU Assessment</b>		<b>\$282,984</b>	<b>\$357,287</b>	<b>\$74,303</b>
<b>2410 Principal's Office</b>				
140	Principal Salary (1.0 FTE)	85,296	88,400	3,104
106	Admin. Assistant Salary (1.0 FTE)	42,334	43,264	930
161	Part Time Salaries (15 Hrs per week)	0	12,480	12,480
210	Group Insurance	42,199	50,598	8,399
220	FICA	9,764	11,028	1,264
234	VMERS	2,011	2,271	260
260	Payroll Insurances	1,600	1,694	94
339	Substitutes-ENSU	1,894	2,153	259
430	Repairs/Maintenance	8,300	9,720	1,420
533	Postage	3,656	2,400	(1,256)
534	Telephone	7,200	7,000	(200)
580	Travel	500	2,000	1,500
610	General Supplies	6,825	6,500	(325)
640	Books & Periodicals	338	239	(99)
730	Equipment	267	0	(267)
735	Software	1,000	1,200	200
810	Dues and Fees	1,500	2,729	1,229
<b>Total Principal's Office</b>		<b>\$214,684</b>	<b>\$243,676</b>	<b>\$28,992</b>

		FY22	FY23	\$ Variance
	Description	Approved Budget	Proposed Budget	FY22-FY23
<b>2510</b>	<b>Fiscal Services</b>			
322	Treasurer Salary	1,684	0	(1,684)
220	FICA	129	0	(129)
322	Contracted Services Stipend	0	1,751	1,751
342	Audit Services	13,000	13,500	500
834	Short Term Interest	4,000	4,500	500
	<b>Total Fiscal Services</b>	<b>\$18,813</b>	<b>\$19,751</b>	<b>\$938</b>
<b>2620</b>	<b>Plant Operations Bldg/Equip</b>			
181	Custodial Salaries (2.0 FTE)	82,701	81,443	(1,258)
105	Part-Time Salaries (2.0 FTE School Yr/3.0 FTE Summer)	18,730	33,680	14,950
103	Substitute Salaries	0	6,656	6,656
210	Group Insurance	52,676	36,265	(16,411)
220	FICA	7,759	9,315	1,556
234	VMERS	3,928	4,276	348
260	Payroll Insurances	3,347	2,554	(793)
350	Contracted Services-Facilities	5,000	44,800	39,800
411	Water	10,500	11,000	500
412	Sewer	19,500	20,000	500
425	Disposal Services	7,000	7,000	0
430	Repairs/Maintenance	30,000	27,350	(2,650)
520	Property Insurance	16,000	18,000	2,000
532	Internet Service	28,000	21,600	(6,400)
610	General Supplies	17,000	23,900	6,900
622	Electricity	35,000	50,000	15,000
624	Heat	50,000	65,000	15,000
629	Bottled Gas	0	360	360
733	Furniture	0	960	960
730	Equipment	1,600	10,790	9,190
	<b>Total Plant Operations Bldg/Equip</b>	<b>\$388,741</b>	<b>\$474,949</b>	<b>\$86,208</b>
<b>2621</b>	<b>Plant Operations-ENSU Office</b>			
105	Part Time Salaries-Custodian to Clean ENSU Office	0	3,083	3,083
220	FICA	0	236	236
260	Payroll Insurances	0	23	23
234	VMERS	0	162	162
350	Contracted Services-Paint Exterior	0	9,000	9,000
411	Water	800	600	(200)
412	Sewer	1,100	800	(300)
430	Repairs/Maintenance	2,000	2,500	500
520	Property Insurance	600	600	0
610	General Supplies	550	0	(550)
622	Electricity	1,200	1,800	600
624	Heat	6,000	5,448	(552)
	<b>Total Plant Ops-ENSU Office</b>	<b>\$12,250</b>	<b>\$24,252</b>	<b>\$12,002</b>
<b>2630</b>	<b>Plant Operations Grounds</b>			
350	Contracted Services-Facilities	3,300	3,000	(300)
430	Repairs/Maintenance	2,000	500	(1,500)
610	General Supplies	3,000	0	(3,000)
626	Gasoline/Fuel	300	200	(100)
730	Other Equipment	0	2,500	2,500
	<b>Total Plant Operations Grounds</b>	<b>\$8,600</b>	<b>\$6,200</b>	<b>\$(2,400)</b>
<b>2710</b>	<b>Transportation (now Assessment)</b>			
519	Regular Transportation (ENSU)	152,038	130,957	(21,081)
509	Music Transportation (ENSU)	2,000	1,000	(1,000)
510	Class Field Trips (ENSU)	17,500	17,500	0
512	Athletic Transportation (ENSU)	28,417	30,000	1,583
	<b>Total Transportation</b>	<b>\$199,955</b>	<b>\$179,457</b>	<b>\$(20,498)</b>

Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>3100 Food Service Operations</b>			
320 Contracted Services	117,000	128,500	11,500
425 Disposal Services	1,000	2,000	1,000
430 Repairs/Maintenance	8,000	1,000	(7,000)
610 General Supplies	1,000	1,000	0
623 Bottled Gas	1,000	1,000	0
730 Equipment	0	1,739	1,739
<b>Total Food Service Operations</b>	<b>\$128,000</b>	<b>\$135,239</b>	<b>\$7,239</b>
<b>1110 Business (CTE)</b>			
110 Teacher Salary (1.0 FTE)	66,601	67,940	1,339
210 Group Insurance	26,899	20,638	(6,261)
220 FICA	5,095	5,197	102
260 Payroll Insurances	800	800	0
430 Repairs & Maintenance	975	1,490	515
610 General Supplies	4,011	3,679	(332)
640 Books & Periodicals	1,949	1,623	(326)
810 Dues & Fees	315	340	25
<b>Total Business</b>	<b>\$106,645</b>	<b>\$101,707</b>	<b>\$(4,938)</b>
<b>1120 Diversified Agriculture/Natural Resources (CTE)</b>			
110 Teacher Salary (.70 FTE)	44722	47446	2724
210 Group Insurance	1024	1072	48
220 FICA	3421	3630	209
260 Payroll Insurances	560	560	0
430 Repairs/Maintenance	350	2850	2500
532 Internet	500	0	(500)
610 General Supplies	1800	2350	550
622 Electricity	0	1000	1000
624 Bottled Gas	0	400	400
626 Gasoline	700	700	0
730 Other Equipment	0	400	400
<b>Total Agriculture/Natural Res</b>	<b>\$53,077</b>	<b>\$60,408</b>	<b>\$7,331</b>
<b>1114 Industrial Technology/Advanced Manuf/Woodworking (CTE)</b>			
110 Teacher Salary (1.0 FTE)	51695	52505	810
210 Group Insurance	19974	20528	554
220 FICA	3955	4017	62
260 Payroll Insurances	800	800	0
430 Repairs/Maintenance	6200	4700	(1500)
610 General Supplies	4905	5980	1075
810 Dues & Fees	600	600	0
<b>Total Industrial Technology</b>	<b>\$88,129</b>	<b>\$89,130</b>	<b>\$1,001</b>
<b>1130 Fire &amp; Emergency Services (CTE)</b>			
110 Teacher Salary (.70 FTE)	40,331	41,142	811
210 Group Insurance	14,011	14,401	390
220 FICA	3,085	3,147	62
260 Payroll Insurance	560	560	0
610 General Supplies	204	749	545
640 Books & Periodicals	1,206	0	(1,206)
730 Equipment	7,117	3,769	(3,348)
<b>Total Fire &amp; Emergency</b>	<b>\$66,514</b>	<b>\$63,768</b>	<b>\$(2,746)</b>

Description	FY22 Approved Budget	FY23 Proposed Budget	\$ Variance FY22-FY23
<b>1118 Bldg. Trades and Industries (CTE)</b>			
110 Teacher Salary (1.5 FTE)	74,827	109,432	34,605
210 Group Insurance	20,138	34,597	14,459
220 FICA	5,724	8,371	2,647
260 Payroll Insurances	800	1,200	400
430 Repairs/Maintenance	670	0	(670)
610 General Supplies	3,752	5,690	1,938
640 Books & Periodicals	115	0	(115)
730 Equipment	1,000	0	(1,000)
810 Dues & Fees	0	200	200
<b>Total Bldg. Trades and Industries</b>	<b>\$107,026</b>	<b>\$159,490</b>	<b>\$52,464</b>
<b>2710 CTE Transportation</b>			
519 Regular Transportation	26,250	17,000	(9,250)
<b>Total CTE Transportation:</b>	<b>26,250</b>	<b>17,000</b>	<b>(9,250)</b>
<b>GRAND TOTAL CTE:</b>	<b>\$447,641</b>	<b>\$491,503</b>	<b>\$43,862</b>
<b>1301 Building Trades</b>			
351 Contracted Services-Bldg Trades Restricted	50,000	50,000	0
<b>Total Building Trades</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$ -</b>
<b>5020 Bond</b>			
833 Bond Principal Payment #2 of 20	50,000	50,000	0
835 Bond Payment Interest	21,332	17,424	(3,908)
<b>Total Bond</b>	<b>71,332</b>	<b>\$67,424</b>	<b>\$(3,908)</b>
<b>Grand Total Expenditures:</b>	<b>\$4,028,181</b>	<b>\$4,595,758</b>	<b>\$567,577</b>



**CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY PROGRAM**

	FY22 Budget	FY23 Proposed	Increase (Decrease)
1100 Kindergarten	83,982	63,150	(20,832)
1101 Grade 1	36,675	88,008	51,333
1102 Grade 2	36,642	2,057	(34,585)
1103 Grade 3	46,725	47,933	1,208
1104 Grade 4	46,752	47,765	1,013
1105 Grade 5	64,628	65,734	1,106
1106 Grade 6	95,709	96,977	1,268
1110 Business	106,645	101,707	(4,938)
1111 English	129,944	121,359	(8,585)
1112 Family/Consumer Science	49,320	50,384	1,064
1113 Modern Language	1,495	1,200	(295)
1114 Industrial Technology	88,129	89,130	1,001
1115 Mathematics	112,495	149,397	36,902
1116 Science	83,498	119,936	36,438
1117 Social Studies	64,897	66,258	1,361
1118 Trades & Industries	107,026	159,490	52,464
1119 Drivers Education	16,925	18,297	1,372
1120 Diversified Agriculture	53,077	60,408	7,331
1125 Art	94,084	96,881	2,797
1126 Computer Technology	133,622	161,862	28,240
1127 Music	79,346	73,768	(5,578)
1129 Physical Education	70,439	66,428	(4,011)
1130 Fire & Emergency Services	66,514	63,768	(2,746)
1198 Instructional Support Services	119,838	129,881	10,043
1199 Pre-K	28,551	127,070	98,519
1200 Special Education	278,791	396,372	117,581
1301 Building Trades-Renovation	50,000	50,000	0
1420 Athletics	83,840	80,565	(3,275)
1500 Student Activities	41,343	47,118	5,775
2120 Guidance	54,115	53,308	(807)
2130 Health Services	90,672	104,905	14,233
2140 Student Assistance	79,997	83,097	3,100
2210 Improvement of Instruction	68,408	72,732	4,324
2220 Library	91,276	92,378	1,102
2300 ENSU Assessments (SU/Non Sped)	282,984	357,287	74,303
2310 School Board	21,172	21,200	28
2410 Principal's Office	214,684	243,676	28,992
2510 Fiscal Services	18,813	19,751	938
2620 Plant Operations Bldg/Equip	388,741	474,949	86,208
2621 Plant Operations-ENSU Office	12,250	24,252	12,002
2630 Plant Operations Grounds	8,600	6,200	(2,400)
2710 Transportation	226,205	196,457	(29,748)
3100 Food Service Operations	128,000	135,239	7,239
5020 Bond	71,332	67,424	(3,908)
<b>TOTALS</b>	<b>\$4,028,181</b>	<b>\$4,595,758</b>	<b>\$567,577</b>

**CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY OBJECT**

	FY22	FY23	Increase	% Variance
	Budget	Proposed	(Decrease)	FY22 - FY23
101 Student Asst Program Coordinator-Salary	46,530	48,391	1,861	4%
102 Athletics/Co-Curricular-Salaries	48,091	48,561	470	1%
103 Substitute Salary	0	17,780	17,780	100% H.
104 School Board-Salaries (moved to 322-stipend)	6,500	0	(6,500)	-100% A.
105 PT Salaries-Student Custodians/ENSU Office	18,730	36,763	18,033	96% B.
106 Admin Asst to Principal-Salary	42,334	43,264	930	2%
110 Teacher Salaries	1,207,407	1,338,817	131,410	11% C.
111 Mentors/Beyond Contract Work Salaries	46,000	53,500	7,500	16%
119 Driver's Education-Salary	11,663	12,128	465	4%
120 Para Educator-Salary	23,940	24,885	945	4%
140 Principal-Salary	85,296	88,400	3,104	4%
161 Part-Time Salary Principal's Office	0	12,480	12,480	100% D.
170 Computer Tech Coordinator-Salary	59,704	60,320	616	1%
181 Custodians/Maintenance-Salaries	82,701	81,443	(1,258)	-2%
210 Group Ins-Health/HRA/Dental/Life/LTD/STD)	529,642	548,492	18,850	4% E.
220 FICA	128,566	142,806	14,240	11% E.
231 Annual Health Care Charge	17,618	25,200	7,582	43% E.
234 VMERS	9,912	11,182	1,270	13% E.
250 Tuition Reimbursement	10,000	10,000	0	0%
260 Workers Comp/Unemployment	27,579	28,694	1,115	4%
320 Contracted Services-Students	172,170	172,141	(29)	0%
321 ENSU Non Spec Ed Services Assessment	66,530	181,964	115,434	174% F.
322 School Board/Treasurer Stipends	1,684	9,251	7,567	449% A.
330 Contracted Services-Staff	0	1,500	1,500	100% G.
339 Subs Assessment to ENSU	35,121	41,362	6,241	18% H.
341 Legal Expenses	5,000	3,000	(2,000)	-40% I.
342 Audit Services	13,000	13,500	500	4%
349 Referees	11,561	11,561	0	0%
350 Contracted Services-Facilities	8,300	56,800	48,500	584% J.
351 Contracted Services-Bldg Trades Restricted	50,000	50,000	0	0%
352 Contracted Services-Comp Tech	20,000	16,000	(4,000)	-20%
411 Water	11,300	11,600	300	3%
412 Sewer	20,600	20,800	200	1%
425 Disposal Services	8,000	9,000	1,000	13%
430 Repairs/Maintenance	61,115	54,110	(7,005)	-11% J.
442 Drivers Education Car Rental	2,800	3,600	800	29%
509 Music Transportation Assessment	2,000	1,000	(1,000)	-50%
510 Class Field Trips Assessment	17,500	17,500	0	0%
512 Athletic Transportation Assessment	28,417	30,000	1,583	6%
519 Regular/CTE Transportation Assessment	178,288	147,957	(30,331)	-17% K.
520 Insurance-Property	16,600	18,600	2,000	12%
522 Insurance-Driver's Ed/Div Ag	450	500	50	11%
532 Internet	28,500	21,600	(6,900)	-24%
533 Postage	3,656	2,400	(1,256)	-34%
534 Telephone	7,200	7,000	(200)	-3%
540 Advertising	6,402	7,000	598	9%
550 Printing and Publishing	175	200	25	14%
560 Tuition-Running Start Courses/Post Sec Classes	5,826	12,825	6,999	120% L.
580 Staff Travel	8,100	9,250	1,150	14%
593 ENSU-SU Assessment	216,454	223,325	6,871	3%
594 ENSU-Special Ed Assessment	278,791	396,372	117,581	42% M.
610 General Supplies	77,189	87,208	10,019	13% N.
622 Electricity	36,200	52,800	16,600	46% O.
623 Bottled Gas	1,000	1,000	0	0%
624 Heat	56,000	70,848	14,848	27% P.
626 Gasoline	1,900	1,800	(100)	-5%
629 Bottled Gas	0	360	360	100%
630 Food	2,925	3,115	190	6%
640 Books & Periodicals	16,776	19,322	2,546	15%
730 Equipment (Computer or Other)	26,945	38,280	11,335	42% Q.
733 Furniture	427	2,483	2,056	481% R.
735 Software	17,449	31,446	13,997	80% S.
810 Dues & Fees	27,285	29,348	2,063	8%
833 Bond Principal Payment	50,000	50,000	0	0%
834 Short Term Interest	4,000	4,500	500	13%
835 Long Term Interest	21,332	17,424	(3,908)	-18%
890 Board Misc.Expenses	1,000	1,000	0	0%
<b>TOTALS</b>	<b>\$4,028,181</b>	<b>\$4,595,758</b>	<b>\$567,577</b>	<b>14.09%</b>

## SIGNIFICANT CHANGES IN EXPENDITURES

- A. Per IRS & Dept of Labor, moved Board and Treasurer salaries from payroll to a stipend position. Salaries Object 104 is moved to Object 322.
- B. Increased summer student by (1) additional 32-hour position for a total of (3) students. With limited contractor availability, included funds to support salaries for employees to paint in the summer (classrooms)
- C. Increases per Negotiated agreement with Union.
- D. Added a part-time (15 hours per week) position (No benefits) to support the Admin Assistant, Principal and Tech Coord for data entry, data uploads for state reporting, and improved communications with parents.
- E. Average increase of 9% to state-wide school employee healthcare and anticipated changes in healthcare enrollments. Increases in FICA, Vermont Municipal Employee Retirement (VMER) and Annual Health Care Charge for newly hired licensed personnel.
- F. Increase in non-special education support services and staffing currently supporting 29 students on 504 and EST plans.
- G. Anticipated on-going contracted services for student management system Web2School.
- H. Increased substitute teacher hourly rate from \$12.55 to \$16.00 per hour to attract new applicants. Increased substitute rates for custodians and school nurse due to additional COVID cleaning and health protocols.
- I. Decrease in legal expenses due to trends in expenditures over the last few years.
- J. Increased costs for Contracted Services not covered under the bond article, i.e., new Elementary School Fire Alarm System (\$30,000), Heating System for Multi-purpose and CTE classroom (\$10,000), HVAC Calibrations (\$2,800) ENSU Office Building Exterior Paint (\$9,000).
- K. Assessment due by Canaan School District for transportation costs decreased due to an increase in CTE transportation aid.
- L. Additional fees for Running Start enrollments with increased course offerings (i.e., History & Math)
- M. Significant increase in special education student services and Out of District/Residential student placements along with an anticipated change to the funding formula (ACT173) decreasing reimbursements by \$18,000.
- N. Increase in general supplies based on specific classroom teacher and staff requests.
- O. Anticipated increase in electricity costs based on current usage.
- P. Increase in heating oil consumption due to repairs to several zones in the school as well as the HVAC System.
- Q. Increase in equipment including additional security cameras (\$10,000), food service sinks & carts (\$1,800) and specific classroom needs.
- R. Increase in furniture due to specific classroom needs.
- S. Increase in software subscriptions to support engaging student activities and access to electronic books and periodicals.

**CANAAN SCHOOL DISTRICT  
FY23 Revenue Projections**

<b>Revenue Source</b>	<b>FY22 Actual</b>	<b>FY23 Projection</b>	<b>\$ Variance FY22 Actual- FY23 Projection</b>
Building Trades-Restricted Revenue	\$50,000	\$50,000	\$-00
1302 Elem Tuition-In State (PK-6)	\$152,000	\$175,500	\$23,500
1302 Sec Tuition-In State (7-12)	\$320,000	\$410,000	\$90,000
1303 Sec Tuition-Out of State	\$500,000	\$594,500	\$94,500
1510 Interest	\$3,000	\$3,000	\$-00
1901 Hot Lunch Sales	\$15,000	\$15,000	\$-00
1921 Rental – ENSU Office	\$7,200	\$-00	\$(7,200)
1922 Lease-ENSU Office	\$2,723	\$8,374	\$5,651
1942 Shared Teaching Staff	\$29,998	\$-00	\$(29,998)
1993 Federal Erate Reimbursement	\$-00	\$12,960	\$12,960
1994 Shared Athletic Costs	\$20,197	\$21,335	\$1,138
3110 Education Fund	\$2,298,157	\$2,703,923	\$405,766
3113 Tech Center on Behalf of Payment*	\$148,068	\$151,668	\$3,600
3145 Small Schools Grant	\$155,000	\$155,000	\$-00
3282 Drivers Education Reimbursement	\$1,200	\$1,200	\$-00
3305 Vocational Ed Tuition Reimbursement	\$59,567	\$61,008	\$1,441
3450 State School Lunch Match	\$1,000	\$850	\$(150)
3453 State School Breakfast Match	\$700	\$440	\$(260)
4450 Federal Hot Lunch Reimbursement	\$25,000	\$18,000	\$(7,000)
4452 Federal Breakfast Reimbursement	\$15,000	\$10,000	\$(5,000)
2465 Summer School Food Program	\$3,000	\$3,000	\$-00
9000 Prior Year Surplus/Deficit	\$221,371	\$200,000	\$(21,371)
<b>TOTALS</b>	<b>\$ 4,028,181</b>	<b>\$ 4,595,758</b>	<b>\$ 567,577</b>

\*Note: Tech Center on Behalf of Payment is not local revenue but part of education spending. The Education Fund Revenue plus the Tech Center on Behalf of Payment equals the total Education Spending Amount.

**FY22 REPORTING OF GRANT PROGRAMS**  
**Essex North Supervisory Union & Canaan School District**

GRANT PROGRAM	PROGRAM DESCRIPTION	ALLOCATION
ACT 230	BEST Institute, PBIS, Leadership Forum, Data Day	\$6,000
Title I-A	Improving the Academic Achievement-School Wide	\$420,343
Title II-A	Effective Instruction, Student Support Programs, and Contracted Instructional Services	\$164,495
Title IV Part A	Providing Students with a Well-Rounded Education, Supporting Safe & Healthy Students and Supporting the Effective Use of Technology	\$56,375
ARP Childcare	Childcare stabilization funds to support PreK Program	\$17,618
ARP IDEA-B	Special education and related services to eligible children with disabilities for nonrecurring activities	\$29,980
IDEA-B Pre School	Supporting Preschool Children Eligible for Special Education Services	\$5,168
IDEA-B	Funding Special Education & Related Services to Children with Disabilities	\$225,687
BEST	SWIS License, Summer Institute, Staff Training	\$1,700
EEE Grant	Special Education Services for Preschool Students	\$31,273
EPSDT Medicaid	School Wellness, Healthy Snacks, & Physical Activity	\$3,500
ESSER 1 Grant	CARES Funds provided to LEA's to support the extra costs caused by COVID pandemic	\$33,624
ESSER 2 Grant	Non-recurring, emergency aid for educational entities to respond to the COVID-19 pandemic	\$1,085,622
ARP ESSER 3 Grant	Aid to meet the goals of their Recovery Plans and to plan for future needs that may go beyond the September 30, 2024 period of performance including Safe Operations.	\$2,427,336
GEER Grant-CTE Programs	Provide supports for CTE Programs impacted by COVID 19 Pandemic	\$43,770
IEP Medicaid	Services for Non-Special Education students as well as Medicaid Clerk Salary & Benefits	\$50,000
Licensing Board	Licensing Board Stipends	\$546
Tillotson-NH Bldg Trades House	Renovation of Building Trades House in Colebrook, NH	\$40,000
Tillotson Playgroup Grant	Supporting weekly Storytime at Alice Ward Memorial Library	\$2,600
NHCF-Middle School CTE Grant	Support the Middle School CTE Programs	\$8,573
NHCF-Elementary Grant	Louise Tillotson Teaching Fellowship Fund in Honor of Tammy Jeralds	\$2,500
NHCF-Afterschool/Summer Grant	Afterschool and Summer School Programs	\$38,720
NHCF-Shed Grant	Outdoor building to store skis, boots, snowshoes and bicycles.	\$10,000
NHEP Grant-NH Bldg Trades House	To support the supplies and contracted services needed in the restoration of the NH Building Trades Property	\$66,254
NH Perkins	CTE Programs & Funding	\$32,432
VT Perkins	CTE Programs & Funding	\$22,484
REAP Grant	Rural Education Achievement Program to supporting Technology	\$24,732
STEAM/FIRST Robotics Grant	Funding to support afterschool First Robotics Program	\$12,000
Tobacco	Family Engagement, Siskin, Book Clubs, Robotics, Girls on the Run & Hero Boys Programs	\$28,000
VSAC Gear Up	PSAT Fees, STEM Programs, Running Start Materials	\$5,900
VSBIT HR Grant	Organizational Supplies, Memberships, Prof Dev Opportunities for Human Resources	\$2,403
VREC-Book Grant	Equity literacy materials for the library	\$800
VREC-Composting Grant	Middle School Leadership Composting Project	\$1,500
<b>TOTAL GRANT ALLOCATIONS:</b>		<b>\$4,901,935</b>

**Canaan School District *ESTIMATED*  
TAX RATES FY23**

<i>ESTIMATED</i> Tax Rates for FY23 with Variance to FY22	FY22 <i>Actual</i>	FY23 <i>Estimated</i>	FY22 <i>Actual</i> to FY23 <i>Estimated</i> Variance
Total Budget	\$ 4,028,181	\$ 4,595,758	\$ 567,577
Offsetting Revenues	\$ 1,581,956	\$ 1,740,167	\$ 158,211
Education Spending	\$ 2,446,225	\$ 2,855,591	\$ 409,366
Equalized Pupils	129.81	129.81	-
Education Spending Per Equalized Pupil	\$ 18,845	\$ 21,998	\$ 3,153
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$ 11,317	\$ 12,937	\$ 1,620
Anticipated Equalized Homestead Tax Rate	\$ 1.6652	\$ 1.7004	\$ 0.0352
Common Level Appraisal CLA (Property Valuation & Review)	108.02%	106.11%	(1.91%)
Estimated District Homestead Rate to be Assessed by Town	\$ 1.5416	\$ 1.6025	\$ 0.0609

**Canaan's FY23 Spending per Equalized Pupil:**

The difference between the Total Budget (expenditures the school plans to spend \$4,595,758) and the Offsetting Revenues (grants, tuitions, surplus, private donations, etc. \$1,740,167) is the Education Spending (amount that needs to be raised by education property taxes \$2,855,591). This value is divided by Canaan's number of equalized pupils (129.81) to calculate the Education Spending per Equalized Pupil (\$21,998).

**\$2,855,591 divided by 129.81 equalized pupils = \$21,998 per pupil**

(Canaan's cost is projected to increase by \$3,153 per pupil compared to FY22)

**Canaan's Equalized Homestead Tax Rate:**

Education spending per equalized pupil determines the education Equalized Homestead Tax Rate by dividing the Education Spending per Equalized Pupil (\$21,998 by the Dollar Equivalent Yield (\$12,937). This property yield is set annually by the Legislature. At the current recommended yield, for every \$12,937 a district spends per equalized pupil, its equalized homestead tax rate will be \$1.00. This would be the rate if all properties were assessed at fair market value.

**\$21,998 divided by \$12,937 = \$1.7004 Equalized Homestead Tax Rate Canaan's**

**Estimated Actual Homestead Tax Rate:**

Based on the proposed budget, Canaan's Equalized Homestead Tax Rate would be \$1.7004 if the Common Level of Appraisal (CLA) was 100%. To adjust for Canaan's CLA (106.11%), the Equalized Homestead Tax Rate (\$1.7004) is divided by the CLA (106.11%) to give you the education tax rate (\$1.6025) that is seen on a property tax bill of a resident homeowner.

**\$1.7004 divided by 106.11% = \$1.6025 Estimated Actual Homestead Tax Rate**

(This is a .0609 cent increase from FY22's rate)

Property Value	Estimated Homestead Taxes	Estimated Increase
\$75,000	\$1,201.88	\$45.68
\$100,000	\$1,602.50	\$60.90
\$150,000	\$2,403.75	\$91.35
\$200,000	\$3,205.00	\$121.80

District: <b>Canaan</b> SU: <b>Essex North</b>		T041 Essex County		Property dollar equivalent yield <b>12,937</b> <--See bottom note	Homestead tax rate per \$12,937 of spending per equalized pupil <b>1.00</b>
			<b>15,484</b>	Income dollar equivalent yield per 2.0% of household income	
<b>Expenditures</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$3,843,928	\$3,980,673	\$4,028,181	\$4,595,758
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	NA	NA	NA	-
4.	<b>Locally adopted or warned budget</b>	<b>\$3,843,928</b>	<b>\$3,980,673</b>	<b>\$4,028,181</b>	<b>\$4,595,758</b>
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	<b>\$3,843,928</b>	<b>\$3,980,673</b>	<b>\$4,028,181</b>	<b>\$4,595,758</b>
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,296,882	\$1,544,480	\$1,581,956	\$1,740,167
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	NA	NA	NA	NA
13.	<b>Offsetting revenues</b>	<b>\$1,296,882</b>	<b>\$1,544,480</b>	<b>\$1,581,956</b>	<b>\$1,740,167</b>
14.	<b>Education Spending</b>	<b>\$2,547,046</b>	<b>\$2,436,193</b>	<b>\$2,446,225</b>	<b>\$2,855,591</b>
15.	Equalized Pupils	136.31	133.40	129.81	129.81
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$18,685.69</b>	<b>\$18,262.32</b>	<b>\$18,844.66</b>	<b>\$21,998.24</b>
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$243.35	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$134.34	\$314.15	\$135.72	-
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-
26.	Excess spending threshold	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension	2 year suspension
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,686	\$18,262	\$18,845	\$21,998.24
29.	District spending adjustment (minimum of 100%)	175.485% based on yield \$10,848	166.051% based on yield \$10,883	166.516% based on \$11,317	170.041% based on yield \$12,937
<b>Prorating the local tax rate</b>					
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$21,998.24 ÷ (\$12,937 / \$1.00))]	\$1.7549 based on \$1.00	\$1.6605 based on \$1.00	\$1.6652 based on \$1.00	\$1.7004 based on \$1.00
31.	Percent of Canaan equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.70)	\$1.7549	\$1.6605	\$1.6652	\$1.7004
33.	<b>Common Level of Appraisal (CLA)</b>	116.51%	112.68%	108.02%	106.11%
34.	Portion of actual district homestead rate to be assessed by town (\$1.7004 / 106.11%)	\$1.5062 based on \$1.00	\$1.4736 based on \$1.00	\$1.5416 based on \$1.00	\$1.6025 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
35.	Anticipated income cap percent (to be prorated by line 30) [(\$21,998.24 ÷ \$15,484) x 2.00%]	2.86% based on 2.00%	2.70% based on 2.00%	2.74% based on 2.00%	2.84% based on 2.00%
36.	Portion of district income cap percent applied by State (100.00% x 2.84%)	2.86% based on 2.00%	2.70% based on 2.00%	2.74% based on 2.00%	2.84% based on 2.00%
37.	#/NA	-	-	-	-
38.	#/NA	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$12,937.00 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$15,484.00 for a base income percent of 2.0% and a non-residential tax rate of \$1.482 New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

TOWN OF CANAAN SCHOOL DISTRICT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2021

	Major Funds			Totals
	General Fund	Grants Fund	Capital Projects Fund	
<b>ASSETS</b>				
Cash	\$ 758,390	\$ 0	\$ 913,599	\$ 1,671,989
Due from other School Districts	71,593	119,073	0	190,666
Due from State of Vermont	0	25,604	0	25,604
Other receivables	34,753	15,526	0	50,279
Prepays	19,841	0	0	19,841
Inventory - building trades	90,771	0	0	90,771
Due from other funds	56,407	0	0	56,407
<b>Total assets</b>	<b><u>\$ 1,031,755</u></b>	<b><u>\$ 160,203</u></b>	<b><u>\$ 913,599</u></b>	<b><u>\$ 2,105,557</u></b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>LIABILITIES</b>				
Accounts payable	\$ 18,444	\$ 7,085	\$ 4,809	\$ 30,338
Due to Town of Canaan	2,419	0	0	2,419
Due to other School Districts	18,384	0	0	18,384
Due to other funds	3,779	49,639	2,989	56,407
Accrued salaries	16,295	1,330	0	17,625
Unearned revenue	0	102,149	0	102,149
<b>Total liabilities</b>	<b><u>59,321</u></b>	<b><u>160,203</u></b>	<b><u>7,798</u></b>	<b><u>227,322</u></b>
<b>FUND BALANCES</b>				
Nonspendable - inventory	90,771	0	0	90,771
Nonspendable - prepaids	19,841	0	0	19,841
Restricted for capital additions	0	0	905,801	905,801
Committed for building trades	110,646	0	0	110,646
Assigned for unemployment claims	3,836	0	0	3,836
Assigned for FY 2021 revenues	221,371	0	0	221,371
Assigned for future budgets	525,969	0	0	525,969
<b>Total fund balances</b>	<b><u>972,434</u></b>	<b><u>0</u></b>	<b><u>905,801</u></b>	<b><u>1,878,235</u></b>
<b>Total liabilities and fund balances</b>	<b><u>\$ 1,031,755</u></b>	<b><u>\$ 160,203</u></b>	<b><u>\$ 913,599</u></b>	<b><u>\$ 2,105,557</u></b>

# Bond Article Budget

Category	Description	Budget	Expenditures as of 1/10/2022
Accessibility	ADA Compliance Upgrades, Relocating classrooms to Main Floor (Science, Art, Locker Rooms)	\$ 544,000	\$ 333,812
Electrical/Fire	Electrical, Egress Lighting, Networking and Fire Rated Door Upgrades	\$ 248,818	\$ 10,974
Building Envelope	Elementary Roof Repair & High School Roof/Tower/Foundation Repairs, Security Shades	\$ 184,400	\$ 14,246
Other	Contingency/Contractors/Bid Specifications	\$ 22,782	\$ 13,393
		\$1,000,000	\$ 372,425
	<b>Available Bond Balance: \$627,575 as of 1/10/2022</b>		

## Bond Article Project Activity

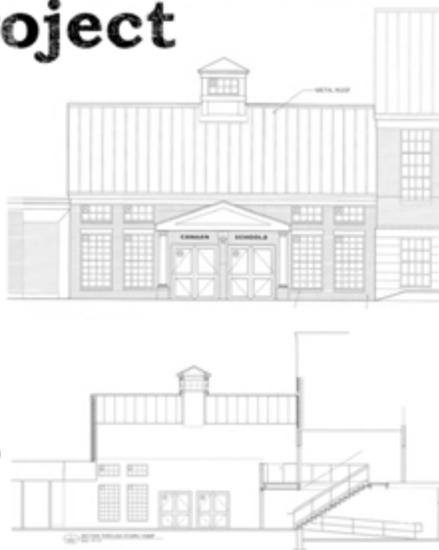
- ✓ Relocated Science Lab and Art Classroom to Main Floor
- ✓ New Secured/ADA Compliant Main High School Entrance
- ✓ ADA Compliant Door Hardware & Ramp Handrails
- ✓ ADA Compliant Bathroom in High School by Gymnasium
- ✓ Elementary Roof Repair (In Progress)
- ✓ High School Metal Roof Repairs
- ✓ Electrical Panel Replacements (In Progress)
- ✓ Egress Lighting (In Progress)

## Air Quality & Electrical

- Efficiency Vermont Grant Award of \$35,000 Engineering Study on Air Quality Improvements
- Federal ESSER II Grant Award of \$1,085,622 HVAC – Air Quality Improvement Project Installation including several electrical panel replacements and new installations to support air handlers and controls completed October 2021 with a few outstanding tasks still in progress.

## Connector Project

- With significant space limitations from the new HVAC system and loss of classroom space in the basement, investigating the costs associated with providing handicap accessibility to the basement of the high school by connecting the high school and the elementary schools.
- Concept approved by the Agency of Education to address the overcrowding and need for social distancing to support the spread of COVID-19 to be funded by Federal ARP ESSER Funds.
- Seeking estimates from contractors to understand the costs based on the original 2010 architectural designs.





**2021**  
**ANNUAL REPORTS**  
**OF THE**  
**ESSEX NORTH SUPERVISORY UNION**



**Averill, Avery's Gore, Bloomfield, Brunswick, Canaan, East Haven, Ferdinand, Granby, Guildhall, Kirby,  
Lemington, Lewis, Maidstone, Norton, Victory, Warner's Grant, Warren's Gore**

## ESSEX NORTH SUPERVISORY UNION STAFF 2021-2022

Karen E. Conroy	CAGS, M.Ed.	Superintendent
Bridget Cross		Business Administrator
Christi Rancourt	A.S.	Payroll & Benefits Coordinator
Adrianna Castonguay	A.S.	Administrative Asst of Superintendent
Jennifer Mathieu	M.Ed.	Curriculum & Assessment Coordinator
Christian Damato	M.Ed.	Director of Career & Technical Education
Scott Conroy	A.S.	Director of Facilities & Maintenance
Jennifer Lawcewicz	B.A.	Director of Student Support
Beth Lemnah	M.Ed.	Associate Director of Student Support
Lori Kolatschek	B.S.	Admin Asst of Student Services/ Medicaid Clerk
Cindi Brucker	B.S.	Special Education Teacher
Lydia Donovan	B.S.	Special Education Teacher
Emily Hawes-Cooney	B.A.	Special Education Teacher
Austin Biron	B.A.	Adaptive Physical Education Teacher
Timothy Gray	M.Ed.	Math Interventionist
Rebecca Hodge	M.Ed.	Literacy Interventionist
Sierra Saari	M.A.	Math Interventionist
Michaela Biron	A.S.	Paraeducator
Pamela Chapple	A.S.	Paraeducator
Evan Doyon	B.A.	Paraeducator
Laura Garand	B.A.	Paraeducator
Brandy Godin		Paraeducator
Deloris Hebert		Paraeducator
Pamela Jordan		Paraeducator
Wanita Osgood	A.S.	Paraeducator
Millicent Philbrook	B.A.	Paraeducator
Stacey Placey		Paraeducator
Susan Rice		Paraeducator
Jan Thibeault	B.A.	Paraeducator
Nancy Travaline	A.S.	Paraeducator
Sharon Young		Speech & Language Assistant

### STUDENT SERVICES DEPARTMENT

Meeting the needs of all students is the essential goal of our school system. Supporting and directing student achievement and success is the work of all members of the school community as well as the citizens of the broader community. Within Canaan Schools is a range of services and interventions to ensure and that each student receives the highest quality of instruction in the least restrictive and most inclusionary environment.

- **Educational Support Team Plan (EST)** is responsible for early identification of students at risk of not being successful in school who may require additional assistance in the general education environment.
- **504 Plan** is for a student with a physical, mental, or physiological impairment that limits one or more major life activity and who needs accommodations and modifications to have equal access to the general education curriculum.
- **Individualized Educational Plan (IEP)** is for a student who meets the three eligibility criteria for Special Education services: 1) is identified with one or more of the 12 educational disabilities recognized in Vermont; 2) the disability is shown to have an adverse effect on the child's educational performance as compared to his/her same grade peers; 3) the student needs specially designed instruction to meet the individual educational needs.

### AUDIT REPORT AND REVIEW

The Essex North Supervisory Union engages in an independent audit completed by a public accountant every year. This review of our financial statements has taken place for fiscal year 2021. The complete report, including notes to financial statements, is available for review at the Office of the Superintendent of Schools.

# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



December 20, 2021

Board of School Directors  
Essex North Supervisory Union  
Canaan, VT 05903

We have audited the financial statements of the governmental activities and each major fund of the Essex North Supervisory Union for the year ended June 30, 2021 and have issued our report thereon dated December 20, 2021. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 21, 2021. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Essex North Supervisory Union are described in Note 1 to the financial statements. The application of existing policies was not changed during the year. We noted no transactions entered into by the Supervisory Union during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the Supervisory Union's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used and determined that the estimate used is reasonable in relation to the financial statements taken as a whole.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management.

We proposed no adjusting entries as a result of audit procedures. We also did not pass on any immaterial adjustments.

*Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation dated December 20, 2021.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to Supervisory Union's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

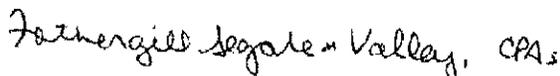
*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content and methods of preparing information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements, or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of the Essex North Supervisory Union and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,



FOTHERGILL SEGAL & VALLEY, CPAs  
Vermont Public Accountancy License #110

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## FY 2021-2022 Annual Public Notice of Non-discrimination

[As required by the 1979 Guidelines for Eliminating Discrimination in Vocational Education Programs (34 CFR part 100, App. B, IV-O)]

ESSEX NORTH SUPERVISORY UNION  
99 School Street  
Canaan, Vermont 05903

CANAAN SCHOOLS is pleased to announce that it is offering, among other programs, the following Career and Technical Education Programs of Study for the school year 2022-2023:

- **Business Administration & Technology**
- **Building Construction & Restoration Carpentry**
- **Diversified Agriculture & Natural Resources**
- **Fire and Emergency Services**
- **Advanced Integrated Manufacturing**

*Anyone interested in more information about these programs should call the school at (802) 266-8910 or go to Canaan School's website at [www.canaanschools.org](http://www.canaanschools.org) and look under Career & Technical Center.*

THE ESSEX NORTH SUPERVISORY UNION does not discriminate on the basis of race, color, national origin, creed, sex, disability, religion, sexual orientation, gender identity, age, and marital status in admission or access to, or treatment or employment in, its programs and activities. The ESSEX NORTH SUPERVISORY UNION provides equal access to the Boy Scouts and other designated youth groups.

THE ESSEX NORTH SUPERVISORY UNION offers additional services to students with limited English language skills or with disabilities so that they may benefit from these programs. Individuals wishing to obtain information about the existence and location of accessible services, activities, and facilities should contact the 504 Coordinator (information below).

The following persons have been designated to handle inquiries regarding the non-discrimination policies:

**Karen Conroy, Superintendent**  
Title IX Coordinator  
99 School Street  
Canaan, VT 05903  
(802) 266-3330 x202

**Jennifer Lawcewicz, Director Student Services**  
504 Coordinator  
99 School Street  
Canaan, VT 05903  
(802)266-8910

\*\*The Essex North Supervisory Union includes Canaan Schools and all of its programs, preK-12. This notice addresses all regions of Canaan Schools, as well as the vocational career and technical programs.

**Averill, Avery's Gore, Bloomfield, Brunswick, Canaan, East Haven, Ferdinand, Granby, Guildhall, Kirby, Lemington, Lewis, Maidstone, Norton, Warner's Grant, Warren's Gore, Victory**

*"Serving Children in the Communities of Canaan and NEK Choice School Districts"*

**Essex North Supervisory Union  
2022-2023 (FY23) Approved Budget**

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY22)	Proposed Budget (FY23)	Increase (Decrease)	NEK Choice	Canaan
<b>GENERAL COSTS</b>					
<b>SUPERINTENDENTS OFFICE:</b>					
Superintendent Salary	\$111,000	\$116,000	\$5,000	\$58,000	\$58,000
Treasurer Stipend	\$1,680	\$1,747	\$67	\$874	\$874
Business Administrator Salary	\$57,930	\$70,000	\$12,070	\$35,000	\$35,000
Admin Asst/Accounts Payable/NEK Residency Clerk Salary	\$34,611	\$37,440	\$2,829	\$18,720	\$18,720
Payroll & Human Resource Benefits Coordinator Salary	\$38,808	\$43,680	\$4,872	\$21,840	\$21,840
Benefits	\$121,933	\$116,464	(\$5,469)	\$58,232	\$58,232
Advertising	\$1,654	\$1,700	\$46	\$850	\$850
Audit Services	\$11,000	\$14,175	\$3,175	\$7,088	\$7,088
Cleaning Costs	\$3,900	\$0	(\$3,900)	\$0	\$0
Computer Equipment	\$2,125	\$0	(\$2,125)	\$0	\$0
Contracted Services	\$6,075	\$11,820	\$5,745	\$5,910	\$5,910
Dues & Fees-Registrations/Memberships	\$8,164	\$6,500	(\$1,664)	\$3,250	\$3,250
General Supplies/Books/Misc	\$5,162	\$4,800	(\$362)	\$2,400	\$2,400
Lease-NEK Expense Only	\$2,723	\$8,374	\$5,651	\$8,374	\$0
Legal Services	\$5,000	\$5,000	\$0	\$2,500	\$2,500
Postage	\$1,891	\$1,900	\$9	\$950	\$950
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,117	\$9,450	\$4,333	\$4,725	\$4,725
Repairs/Maintenance	\$480	\$2,364	\$1,884	\$1,182	\$1,182
Software	\$20,100	\$18,750	(\$1,350)	\$9,375	\$9,375
Telephone/Internet	\$9,780	\$8,000	(\$1,780)	\$4,000	\$4,000
Trash Removal	\$2,600	\$0	(\$2,600)	\$0	\$0
Travel Expenses	\$4,500	\$6,000	\$1,500	\$3,000	\$3,000
Tuition Reimbursement	\$2,000	\$2,000	\$0	\$1,000	\$1,000
<b>Total Supervisory Union Expenditures:</b>	<b>\$458,233</b>	<b>\$486,164</b>	<b>\$27,931</b>	<b>\$247,269</b>	<b>\$238,895</b>

Expenditures TRANSPORTATION	Approved Budget (FY22)	Proposed Budget (FY23)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$11,420	\$8,000	(\$3,420)	\$0	\$8,000
Owned Bus-Benefits	\$874	\$612	(\$262)	\$0	\$612
Owned Bus-Repairs, Inspections, Fuel, Fees, Insurance, Supplies	\$8,515	\$19,550	\$11,035	\$0	\$19,550
Owned Bus-Lease Year -3 out of 3	\$13,829	\$13,829	\$0	\$0	\$13,829
Bus Service-Contracted Reg Student Transportation	\$188,400	\$205,000	\$16,600	\$0	\$205,000
Bus Service-Athletic Transportation, Contracted	\$28,417	\$30,000	\$1,583	\$0	\$30,000
Bus Service-Music/Field Trips Transportation, Contracted	\$19,500	\$18,500	(\$1,000)	\$0	\$18,500
Bus Service-CTE Transportation, Contracted	\$26,250	\$17,000	(\$9,250)	\$0	\$17,000
<b>Total Transportation Expenditures:</b>	<b>\$297,205</b>	<b>\$312,491</b>	<b>\$15,286</b>	<b>\$0</b>	<b>\$312,491</b>

Expenditures NON SPECIAL ED	Approved Budget (FY22)	Proposed Budget (FY23)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Admin Asst/Teacher/Paras/PK Para	\$117,996	\$159,587	\$41,591	\$36,664	\$122,923
Benefits-Director/Asst Director/Admin Asst/Teacher/Paras/PK Para	\$32,834	\$51,842	\$19,008	\$14,715	\$37,127
Contracted Services-504 Only BMH,LI,Deaf,PT,OT,SLP,Blind, Subs	\$16,380	\$43,948	\$27,568	\$837	\$43,111
Equipment-504 Students	\$1,000	\$0	(\$1,000)	\$0	\$0
General Supplies/Dues & Fees-504 Students	\$1,500	\$129	(\$1,371)	\$29	\$100
Transportation/Tuition-504 Out of District	\$0	\$21,220	\$21,220	\$1,155	\$20,065
<b>Total Non Special Ed Services:</b>	<b>\$169,710</b>	<b>\$276,726</b>	<b>\$107,016</b>	<b>\$53,400</b>	<b>\$223,326</b>

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY22)	Proposed Budget (FY23)	Increase (Decrease)	NEK Choice	Canaan	Other
Salaries-Director/Asst Director/Admin Asst/Teachers/Paras/Subs	\$513,656	\$633,746	\$120,090	\$217,339	\$382,298	\$34,109
Salaries-Adaptive PE (IDEA Grant)	\$70,475	\$4,636	(\$65,839)	\$1,530	\$3,106	
Benefits-Director/Asst/Admin Asst/Teachers/Paras	\$233,245	\$319,273	\$86,028	\$102,592	\$193,805	\$22,876
Benefits-Adaptive PE (IDEA Grant)	\$55,096	\$1,674	(\$53,422)	\$552	\$1,122	
Advertising	\$1,000	\$645	(\$355)	\$233	\$412	
Contracted Services-(IDEA-B & IDEA PreK Grant)	\$0	\$122,690	\$122,690	\$57,921	\$64,769	

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY22)	Proposed Budget (FY23)	Increase (Decrease)	NEK Choice	Canaan	Other
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$277,790	\$529,559	\$251,769	\$395,210	\$121,180	\$13,169
Dues & Registrations	\$11,649	\$7,924	(\$3,725)	\$5,196	\$2,728	
Equipment	\$21,579	\$4,900	(\$16,679)	\$2,507	\$2,393	
Equipment Maintenance	\$1,000	\$0	(\$1,000)			
General Supplies-Adaptive PE (IDEA Grant)	\$0	\$2,000	\$2,000		\$2,000	
General Supplies/Books/Software-Special Ed	\$19,097	\$11,326	(\$7,771)	\$4,930	\$6,396	
Postage	\$1,300	\$2,000	\$700	\$1,380	\$620	
Telephone	\$1,500	\$1,500	\$0	\$1,500	\$0	
Transportation-Out of District Placements	\$27,700	\$125,612	\$97,912	\$66,514	\$59,098	
Travel-Director/Asst Director	\$4,500	\$1,500	(\$3,000)	\$805	\$695	
Tuition-Out of District Placements/Other Spec Ed Tuitions	\$193,031	\$910,754	\$717,723	\$544,938	\$365,816	
<b>Totals for Special Education Expenditures:</b>	<b>\$1,432,618</b>	<b>\$2,679,739</b>	<b>\$1,247,121</b>	<b>\$1,403,147</b>	<b>\$1,206,438</b>	<b>\$70,154</b>

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY22)	Proposed Budget (FY23)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$82,631	\$195,215	\$112,584	\$34,834	\$160,381
Benefits	\$45,823	\$106,189	\$60,366	\$18,369	\$87,820
Contracted Services	\$51,400	\$80,532	\$29,132	\$17,961	\$62,571
Dues & Fees	\$0	\$3,500	\$3,500	\$595	\$2,905
Supplies	\$0	\$16,660	\$16,660	\$2,832	\$13,828
Transportation	\$0	\$6,000	\$6,000	\$1,020	\$4,980
<b>Totals for Grant/Medicaid Expenditures:</b>	<b>\$179,854</b>	<b>\$408,096</b>	<b>\$228,242</b>	<b>\$75,611</b>	<b>\$332,485</b>

<b>Grand Total of All Expenditures:</b>	<b>\$2,537,620</b>	<b>\$4,163,216</b>	<b>\$1,625,596</b>	<b>\$1,779,428</b>	<b>\$2,313,634</b>
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revised (FY22)	Estimated (FY23)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$71,000	\$116,034	\$45,034		\$116,034
Interest	\$1,000	\$250	(\$750)	\$125	\$125
SU Assessments	\$435,630	\$455,024	\$19,394	\$231,699	\$223,325
Transportation Assessment	\$226,205	\$196,457	(\$29,748)		\$196,457
E-Rate Reimbursement	\$0	\$2,700	\$2,700	\$1,350	\$1,350
Prior Year Surplus	\$21,603	\$28,190	\$6,587	\$14,095	\$14,095
<b>Total Superintendents Office/Transportation Revenue:</b>	<b>\$755,438</b>	<b>\$798,655</b>	<b>\$43,217</b>	<b>\$247,269</b>	<b>\$551,386</b>

Revenue Statement NON SPECIAL ED SERVICES	Revised (FY22)	Estimated (FY23)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$169,710	\$276,726	\$107,016	\$53,400	\$223,326
<b>Total Non Special Ed Revenue:</b>	<b>\$169,710</b>	<b>\$276,726</b>	<b>\$107,016</b>	<b>\$53,400</b>	<b>\$223,326</b>

Revenue Statement SPECIAL ED SERVICES	Revised (FY22)	Estimated (FY23)	Increase (Decrease)	NEK Choice	Canaan	Other
EEE Assessment from District	\$22,183	\$10,793	(\$11,390)	\$4,965	\$5,828	
EEE Grant from State	\$30,400	\$25,000	(\$5,400)	\$11,500	\$13,500	
Special Ed Reimbursement from District	\$526,583	\$974,817	\$448,234	\$451,828	\$390,544	\$70,154
Mainstream Block Grant	\$212,400	\$926,081	\$713,681	\$500,084	\$425,997	
Intensive Reimbursement from State	\$498,736	\$0	(\$498,736)			
Special Ed Extraordinary Reimbursement from State	\$16,745	\$674,339	\$657,594	\$374,767	\$299,572	
IDEA-B Grant Ages 3-21	\$125,571	\$127,000	\$1,429	\$58,852	\$68,148	
IDEA-B Preschool Grant	\$0	\$4,000	\$4,000	\$1,151	\$2,849	
<b>Total Special Ed Revenue:</b>	<b>\$1,432,618</b>	<b>\$2,742,030</b>	<b>\$1,309,412</b>	<b>\$1,403,147</b>	<b>\$1,206,438</b>	<b>\$70,154</b>

Revenue Statement Grants/Medicaid	Revised (FY22)	Estimated (FY23)	Increase (Decrease)	NEK Choice	Canaan	Other
CFP Grants	\$116,175	\$358,073	\$241,898	\$60,872	\$297,201	
Medicaid Grant	\$63,679	\$50,023	(\$13,656)	\$14,739	\$35,285	
<b>Total Grants/Medicaid Revenue:</b>	<b>\$179,854</b>	<b>\$408,096</b>	<b>\$228,242</b>	<b>\$75,611</b>	<b>\$332,485</b>	<b>\$0</b>

<b>Grand Total All Revenues:</b>	<b>\$2,537,620</b>	<b>\$4,225,507</b>	<b>\$1,687,887</b>	<b>\$1,779,428</b>	<b>\$2,313,635</b>	<b>\$70,154</b>
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## Report of the Director of Student Support *Jennifer Lawcewicz*

We are so very fortunate to have such dedicated, flexible, and positive educators and support staff in our district. This year has presented us with increasing challenges as we stretch to ensure that all learners are getting the support they need to be successful during this pandemic. Educators and administrators have been extraordinary flexible and creative, compassionate, and supportive of both students and staff throughout this year.

At Canaan Schools, we currently have three special education teachers and 11 paraprofessionals who support 36 students with individualized education plans (IEPs). I provide case management for the other 29 students at Canaan who are on 504 or educational support plans as well as our 5 student who are in out of district placements. Our administrative assistant, Lori Kolatschek, manages the accounting, payroll, and Medicaid for our department in collaboration with the main office.

I am proud of the improvements we have made as a department. We continue to contract with in-person related service providers including Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, a behavior consultant, a school psychologist, and the UVM I-Team. The addition of Irene Simons from Northeast Kingdom Human Services and Tina Tarryk from Mobile Counseling have brought in-person therapy and behavioral supports to many students in need. Although we conduct many of our own evaluations in-house, we also contract with a school psychologist to conduct some of the more complex evaluations.

In the Northeast Kingdom Choice District, my associate director, Beth Lemnah, has worked hard to ensure that the needs of all students are being met. She currently oversees 40 students on IEPs and 22 students on 504s or educational support plans as well as ensuring the evaluations of any new referrals or 3-year re-evaluations are completed. Beth works closely with 21 schools throughout the Northeast Kingdom to ensure that each student is receiving the services and supports that they need. This has become extraordinarily complex as schools move in and out of remote learning and students move in and out of our district.

We have adjusted our plans for developing a life skills program and shifted to individualized life skills programming focused on the unique needs and interests of the individual student. This has included engaging lessons in gardening, cooking, robotics and STEM, work-based learning, shopping, and menu planning, etc. Through this approach, students are engaged in learning with their peers throughout the day, while additionally participating in authentic learning experiences specific to their individual needs. I would like to thank the staff, administration, school boards, and community members for their continued support as we work to creatively meet student needs in these unprecedented times. I feel very fortunate to work with such amazing people.

**NEK Choice School District**

**2022-2023 (FY23) Approved 12/16/21**

<b>SUPERINTENDENT'S OFFICE</b>	<b>Approved Budget (FY22)</b>	<b>Proposed Budget (FY23)</b>	<b>Increase/ (Decrease)</b>
Supervisory Union Assessment	219,175.00	231,699.00	12,524.00
<b>Total Superintendent's Office:</b>	<b>219,175.00</b>	<b>231,699.00</b>	<b>12,524.00</b>

<b>SCHOOL BOARD</b>			
Board Members Stipend	10,293.00	10,700.00	407.00
NEK Choice Clerk	50.00	50.00	-
NEK Choice Moderator	50.00	50.00	-
Payroll Taxes	795.00	-	(795.00)
Audit Services	11,000.00	11,025.00	25.00
Legal Services	3,000.00	3,500.00	500.00
Advertising	1,700.00	1,000.00	(700.00)
Postage, Printing & Publishing	500.00	750.00	250.00
Dues & Fees-VSBA Data/Dues/New Member Trainings	3,400.00	3,400.00	-
Supplies	200.00	-	(200.00)
<b>Total School Board:</b>	<b>30,988.00</b>	<b>30,475.00</b>	<b>(513.00)</b>

<b>TREASURER</b>			
Treasurer Stipend	1,200.00	1,260.00	60.00
Payroll Taxes	92.00	-	(92.00)
General Supplies	100.00	-	(100.00)
<b>Total Treasurer:</b>	<b>1,392.00</b>	<b>1,260.00</b>	<b>(132.00)</b>

<b>REGULAR EDUCATION: PreK Tuition</b>			
Tuition-Location TBD PreK \$3656 FY 23 (7)	24,752.00	25,592.00	840.00
<b>Total PreK Tuition (7 students):</b>	<b>24,752.00</b>	<b>25,592.00</b>	<b>840.00</b>

<b>REGULAR EDUCATION: Elementary Tuition</b>			
Tuition-Location TBD New Kindergarteners (4)	68,000.00	63,912.00	(4,088.00)
Tuition-Barnet K-6 (1)	54,000.00	19,313.00	(34,687.00)
Tuition-Burke Town K-6 (3)	89,215.00	53,571.00	(35,644.00)
Tuition-Canaan K-6 (9)	171,000.00	176,130.00	5,130.00
Tuition-Clonlara K-6 (0)	30,610.00	-	(30,610.00)
Tuition-Colebrook Elementary K-6 (0)	77,124.00	-	(77,124.00)
Tuition-Concord K-6 (5)	71,372.00	89,286.00	17,914.00
Tuition-Good Shepherd K-6 (1)	-	15,861.00	15,861.00
Tuition-Groveton Elementary K-6 (2)	32,014.00	32,974.00	960.00
Tuition-Lancaster Elementary K-6 (13)	174,260.00	233,321.00	59,061.00
Tuition-Lunenberg Elementary K-6 (0)	17,843.00	-	(17,843.00)
Tuition-Lupine Montessori K-6 (3)	-	23,198.00	23,198.00
Tuition-Lyndon Town K-6 (7)	124,901.00	125,000.00	99.00
Tuition-Mount Royal Academy North K-6 (5)	-	25,039.00	25,039.00
Tuition-Newark K-6 (4)	53,529.00	71,428.00	17,899.00
Tuition-Peacham K-6 (1)	18,270.00	19,313.00	1,043.00
Tuition-Riverside K-6 (43)	719,335.00	687,071.00	(32,264.00)
Tuition-St. Johnsbury School K-6 (5)	66,096.00	68,079.00	1,983.00
Tuition-Stratford K-6 (8)	154,692.00	141,629.00	(13,063.00)
Tuition-Sunnybrook Montessori K-6 (1)	19,260.00	4,877.00	(14,383.00)
Tuition-Sutton K-6 (2)	53,529.00	35,714.00	(17,815.00)
Tuition-Thaddeus Stevens K-6 (5)	91,830.00	79,892.00	(11,938.00)
Tuition-Waterford K-6 (5)	90,000.00	96,563.00	6,563.00
Tuition-Woodland Community K-6 (5)	10,300.00	53,045.00	42,745.00
<b>Total Elementary Tuition (132 students):</b>	<b>2,187,180.00</b>	<b>2,115,216.00</b>	<b>(71,964.00)</b>

**NEK Choice School District**  
**2021-2023 (FY23) Approved Budget**

<b>REGULAR EDUCATION: Secondary Tuition (7-8/9-12)</b>	<b>Approved Budget (FY22)</b>	<b>Proposed Budget (FY23)</b>	<b>Increase/ (Decrease)</b>
Tuition-Barnet 7-8 (1)	-	19,313.00	19,313.00
Tuition-Burke Town 7-8 (2)	17,843.00	35,714.00	17,871.00
Tuition-Canaan 7-8 (7)	120,000.00	144,200.00	24,200.00
Tuition-Clonlara 7-8 (0)	16,720.00	-	(16,720.00)
Tuition-Colebrook Elementary 7-8 (1)	19,281.00	19,014.00	(267.00)
Tuition-Concord 7-8 (4)	53,529.00	71,428.00	17,899.00
Tuition-Danville 7-8 (1)	18,000.00	18,849.00	849.00
Tuition-Groveton Middle 7-8 (1)	16,007.00	16,487.00	480.00
Tuition-Lancaster Elementary 7-8 (2)	104,556.00	35,896.00	(68,660.00)
Tuition-Lyndon Town 7-8 (2)	89,215.00	35,714.00	(53,501.00)
Tuition-Mount Royal Academy North 7-8 (1)	-	5,008.00	5,008.00
Tuition-Newark 7-8 (1)	71,372.00	17,857.00	(53,515.00)
Tuition-Riverside 7-8 (16)	284,240.00	277,556.00	(6,684.00)
Tuition-St. Johnsbury School 7-8 (2)	22,032.00	22,693.00	661.00
Tuition-Stratford Public 7-8 (1)	17,188.00	17,704.00	516.00
Tuition-Thaddeus Stevens 7-8 (2)	33,440.00	34,695.00	1,255.00
Tuition-Waterford 7-8 (1)	-	19,313.00	19,313.00
Tuition-Woodland Community 7-8 (0)	10,300.00	-	(10,300.00)
Tuition-Arlington 9-12 (0)	16,720.00	-	(16,720.00)
Tuition-Blue Mountain Union High School 9-12 (1)	-	17,347.00	17,347.00
Tuition-Burke Mountain Academy 9-12 (2)	16,720.00	34,695.00	17,975.00
Tuition-Canaan 9-12 (13)	200,000.00	267,800.00	67,800.00
Tuition-Colebrook Academy 9-12 (1)	43,134.00	23,292.00	(19,842.00)
Tuition-Danville 9-12 (0)	54,000.00	-	(54,000.00)
Tuition-East Burke 9-12 (0)	16,720.00	-	(16,720.00)
Tuition-Groveton High 9-12 (7)	117,803.00	104,003.00	(13,800.00)
Tuition-Holderness 9-12 (1)	16,720.00	17,347.00	627.00
Tuition-Killington Mountain School 9-12 (2)	-	34,695.00	34,695.00
Tuition-Lyndon Institute 9-12 (36)	575,215.00	735,482.00	160,267.00
Tuition-North Country Charter Academy 9-12 (1)	15,682.00	-	(15,682.00)
Tuition-North Country Union High School 9-12 (1)	19,425.00	19,055.00	(370.00)
Tuition-St. Johnsbury Academy 9-12 (26)	407,925.00	512,838.00	104,913.00
Tuition-White Mountain School 9-12 (2)	16,720.00	34,695.00	17,975.00
Tuition-White Mountain Regional 9-12 (14)	227,348.00	298,061.00	70,713.00
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	9,518.00	9,337.00	(181.00)
<b>Total Secondary Tuition (152 students):</b>	<b>2,647,373.00</b>	<b>2,900,088.00</b>	<b>252,715.00</b>
<b>Total Pre K, Elementary &amp; Secondary Tuition (291 students):</b>	<b>4,859,305.00</b>	<b>5,040,896.00</b>	<b>181,591.00</b>
<b>Total Non Special Education Services:</b>	<b>58,422.00</b>	<b>53,400.00</b>	<b>(5,022.00)</b>
<b>SPECIAL EDUCATION: Services</b>			
<b>Total Special Education Services:</b>	<b>258,450.00</b>	<b>456,793.00</b>	<b>198,343.00</b>
<b>Grand Total of NEK Choice School District Expenditures:</b>	<b>5,427,732.00</b>	<b>5,814,523.00</b>	<b>386,791.00</b>
<b>Revenue Statement</b>	<b>Est. Revenue</b>	<b>Est. Revenue</b>	<b>Increase/</b>
<b>NEK Choice School District</b>	<b>(FY22)</b>	<b>(FY23)</b>	<b>(Decrease)</b>
Prior Year Surplus	393,036.00	-	(393,036.00)
Education Fund	5,033,696.00	5,813,523.00	779,827.00
Interest	1,000.00	1,000.00	-
<b>Total Revenue:</b>	<b>5,427,732.00</b>	<b>5,814,523.00</b>	<b>386,791.00</b>

# TOWN OFFICIALS

## ELECTED 2021 TO 2022

## APPOINTMENTS

OFFICE	TERM	NAME	TERM ENDS	OFFICE	TERM	NAME	TERM ENDS
Moderator	1 YR.	A. Morgan Wade	2022*	Town Service Officer	1 YR.	Jeffery Noyes	2022*
Clerk/Treasurer	3 YR.	Noreen Labrecque	2023	Health Officer	1 YR.	Alfred Buckley	2022*
Selectboard	3 YR.	Alfred Buckley	2024	Emer Management Coordi	1 YR.	Harland Crawford	2022*
		Haven L. Haynes, Jr.	2022*	NVDA	2 YR.	Frank Sawicki Jr.	2022*
Appointed	1 YR.	Mark Bullard	2022*		2 YR.	vacant	2023
Listers	3 YR.	Diana Rancourt	2022*	Ambulance District Rep.	1 YR.	Robert Couture	2022*
		Dennis Johnson	2023	Zoning	4 YR.	Vacant	2022*
		Richard J. Dennis, Jr.	2024	Board of Adjustments	4 YR.	Renee Marchesseault	2022*
School Moderator	1 YR.	A. Morgan Wade	2022*		4 YR.	Morgan Wade	2022*
School Director	3 YR.	Linda Harris	2024		2 YR.	Gail Fisher	2022*
		Daniel Wade	2022*		2 YR.	Julie Giroux	2022*
		Krista Rodrigue	2023		2 YR.	Julie Nadeau	2023
		Catherine Sawicki	2023		2 YR.	Fern Brown	2022*
		Renee Marchesseault	2024	Zoning Admin. Interim	4 YR.	Cheryl Cote	2025
Road Commissioner Selectboard				Revolving	3 YR.	Tammy Crawford	2023
Del. Tax Collector	3 YR.	Dencie Cunningham	2024	Loan Committee		Jean Ladd	2023
Auditor	3 YR.	Ginette Ladd	2023			Odette Crawford	2022*
Appointed	2 YR.	Fern Brown-Owen	2022*	Loan Committee Treas.	1 YR.	Noreen Labrecque	2022*
	3 YR.	Ursula Johnson	2022*	Fire Warden	5 YR.	Norman Flanagan	2023
Trustee Public Funds	3 YR.	Diana Rancourt	2022*	Rec. Park	3 YR.	Vernon Crawford	2022*
		Dencie Cunningham	2024	Committee		Donald Labrecque	2022*
		Solange Poulin	2023			Dana Masson	2024
Library Trustee	3 YR.	Sharon Belleville	2023			Rajesh Hailey	2023
	3 YR.	Shellie Bresnahan	2023			Diana Rancourt	2023
	3YR.	vacant	2022*			Paul Lyons	2024
	2 YR.	Georgiana Carr	2022*	Green-Up Chairperson	1 YR.	Vacant	2022*
	3 YR.	Nancy Petro	2022*	Tree Warden	1 YR.	Vernon Crawford	2022*
Sexton	1 YR.	Michael Ladd	2022*	Animal Control Officer &	1 YR.	Wayne Washburn	2022*
Fire District #1	3 YR.	Alfred Buckley	2023	Pound Keeper			
		Jeremy Labrecque	2024	Agent to Convey	3 YR.	Odette Crawford	2022*
		Jeffrey Richards	2025	Real Estate			
Fire District #1 Clerk	1 YR.	Noreen Labrecque	2023	CT River Joint Com.	1 YR.	Tom Caron	2022*
Fire District #1 Treas.	1 YR.	Noreen Labrecque	2023		1 YR.	Vacant	2022*
Fire District #2	3 YR.	Tony Wheeler	2025	Fence Viewer	3 YR.	Vernon Crawford	2024
		Jody Riley	2024			Dana Masson	2024
		Gregory Noyes	2023			Eugene Reid	2024
Fire District #2 Clerk	1 YR.	Diana Rancourt	2023	Weigher of Coal	1 YR.	Eugene Reid	2022*
Fire District #2 Treas.	1 YR.	Diana Rancourt	2023	Inspector of Lumber,	1 YR.	Eugene Reid	2022*
				Shingles & Wood			
<b>APPOINTMENTS</b>				Cemetery	3 YR.	Dennis Fuller	2022*
Community Forest Clerk	3 YR.	Chris Masson	2023		2 YR.	Walter Noyes	2022*
Community Forest Treas.	3 YR.	Gail Fisher	2024		1 YR.	Alfred Buckley	2022*
Community Forest	3 YR.	Yvan Doyon	2024				
Committee	3 YR.	Emmett Reid	2022*				
	3 YR.	Vernon Crawford	2023				
Ex-Officio		Haven Haynes, Jr.					
		Noreen Labrecque					

**Canaan Town Clerk  
318 Christian Hill  
PO Box 159  
Canaan, Vermont 05903**

**PLEASE BRING THIS REPORT TO TOWN MEETING –  
Monday, February 28, 2022  
Annual School Meeting – 6:00 p.m./Followed by Annual Town Meeting  
At the Canaan School**