

Addendum from Leg Report on [Expansion of Juvenile Jurisdiction](#) (2018 Act 201) dated 11/1/2018

Activity	Current Status	July-Sept 2018	Oct- Dec 2018	Jan-March 2019	April-June 2019	July- Sept 2019	Oct-Dec 2019
Data collection, compilation and analysis	Court data project well underway and nearly complete	Identify: data needs and scope of project. Enter into MOU with the Judiciary	Court Data complete, data added from DCF, DOC and others. With partners, identify data points to add.	Connect data to work with consultant.		Update with end of FY19 data.	
Consultant assist DCF and stakeholder partners w/ systems change preparation and planning	Request for Proposals (RFP) issued, awaiting proposals.	Met with numerous national experts regarding Act 201, drafted RFP.	Proposals due to DCF: 11.8 Selection of bidder: 11.13 Contract start date: 12.15	Consultant project underway	Consultant project underway	Report to DCF and stakeholders in July	
Analysis of DCF's capacity to absorb and supervise 18 and 19-year-olds	DCF staff person hired on 10.15.		DCF staff person reviewing national best practices re: supervision of youth	Work w/ DCF staff, ready the department for 18 and 19-year-olds and collaborate with consultant.	Work w/ DCF staff, ready the department for 18 and 19-year-olds and collaborate with consultant.	Assist with system reform design	Make system reform recommendations.
Analysis of community services and supports available to 18 and 19-year-olds	Same as above, staff person started on 10.15		Meeting with community support stakeholders through-out VT	Meeting with community support stakeholders through-out VT	Map services and where there are gaps.	Connect work with that of consultant.	
Operations Plan: including court alternatives and geographic consistency.	Will commence with consultant.				Consultant assist DCF and stakeholders	Analyze operations plan with stakeholders	Determine feasibility, prepare presentation for legislature.
Budget Planning	Will commence once analysis of business-operations plan is complete.					Start to prepare 2020 budget that reflects proposed and agreed upon elements of the operations plan	Determine if the stakeholders need to request postponing implementation dates.