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MAYOR'S MESSAGE

To the Citizens of the City of Rutland,

It is my honor and privilege to submit the Mayor's message for this year's Annual Report.

I can report to our citizens that despite the global challenges of inflation and commodity shortages, the City of Rutland is financially strong and poised for future growth in its downtown and City-wide.

We are seeing new retail shops and restaurants open up in our beautiful downtown core. Coupled with the renovation of the Opera House by Mark Foley with the anticipated opening of the Hub, a co-working space outfitted for remote workers and others looking for such spaces without the overhead, this will bring dozens of new workers and new life to Merchants Row and Downtown Rutland.

Our five-year plan to increase paving and sidewalk construction has transformed neighborhoods and helps to present a welcoming environment to our new and existing residents.

With budget season approaching, I pledge to continue to collaborate with Department Heads and the Board of Alderman to present a lean and responsible budget to the voters this coming March.

I want to thank the employees of the City of Rutland for their hard work and commitment and especially thank the voters and residents of the City of Rutland for the honor to serve as your Mayor.

David Allaire,
Mayor

BOARD OF ALDERMAN

To the Citizens of the City of Rutland,

It is my honor and privilege to submit to you the annual report for Rutland City's Board of Aldermen.

This past year has seen new initiatives and forward motion, all for the benefit of Rutland City's citizens. Economic development has been a major theme over the city's past fiscal year. The board has driven several key programs to support and spur necessary projects for the Rutland economy. Housing, business development, and major project enablement are all in the works.

With the cautious and thoughtful deployment of federal pandemic funds, we have had the ability to re-invest in our city, to spur growth and development that will start to take shape within the next year. We have invested in both community projects and city needs, with the purpose of aiding our citizens and invigorating our economy.

From the board this year we saw the departure of both Paul Clifford and Sam Gorruso. We are extremely grateful for their years of service to Rutland City as Aldermen. We also saw Devon Neary relinquish his seat, as he stepped down to take on the role of Executive Director of the Rutland Regional Planning Commission. We saw the return of Chris Ettori to the board as well as the election of new Alderwoman Anna Tadio..

As I took my seat as President of the board this year, I recognized one common thread among every member of the board. Each one of us cares deeply for Rutland City. The board strives to do what is best for our city, for its taxpayers and those who live and work here. The board welcomes those who care and want to support our community. I would like to echo the words of President William Notte, from Rutland City's 124th Annual Report: "I encourage anyone with a desire to see Rutland City move forward, to reach out to the Board of Aldermen and state their concerns and share their ideas for solutions."

The Board of Aldermen is grateful for your continued support, and it is our pleasure to serve.

Michael Doenges
President, Rutland City Board of Aldermen

ELECTED AND APPOINTED OFFICIALS

MAYOR..... David Allaire
(Elected; 2 Year Term Expires March 2023) mayorallaire@rutlandcity.org
Work#802-773-1800

TREASURER..... Mary Markowski
(Elected; 2 Year Term Expires March 2023) marym@rutlandcity.org
Work#802-773-1800

ASSESSOR..... Katie Langlois
(Elected; 2 Year Term Expires March 2023) katiel@rutlandcity.org
Work#802-773-1800

BOARD OF ALDERMAN (Elected; 2 Year Term, exp. dates indicated)

Sharon Davis..... March 2024
Sharon.davis@vnaahsr.org..... 99 Baxter Street 802-773-2383/345-9145
Tom DePoy March 2023
tomdepoy@aol.com 145 Stratton Road 802-786-3599
Mike Doenges (President)..... March 2023
Mike@doenges4rutland.com 51 Killington Avenue 802-391-8118
Thomas Franco..... March 2023
thomasfrancovt@gmail.com P.O. Box 643 802-342-4632
Bill Gillam, Jr..... March 2023
gillamrutland@yahoo.com 34 Cleveland Avenue 802-353-8798
Anna Tadio..... March 2024
annatadiovt@gmail.com 25 Engrem Ave..... 802-779-4621
Carrie Savage..... March 2023
carriesavagevt@gmail.com 195 Killington Avenue 802-345-3127
Chris Ettori..... March 2024
christopher.ettori@gmail.com 44 Engrem Ave... .802-417-2046
Michael Talbott..... March 2024
MichaelPTalbott@gmail.com 31 Church Street 802-342-5740
Matt Whitcomb March 2024
Matthew.whitcomb11@gmail.com 29 Highland Avenue 802-417-6030
Joe Barbagallo..... March 2023
joebarbagallovt@gmail.com 80 Edgerton St 802-773-9089/802-236-8381

CITY CLERK Henry Heck
(Appointed; 2 Year Term Expires March 2023) henryh@rutlandcity.org
Rutland City Hall 802-773-1800

COMMISSIONER..... James Rotondo
(Appointed; 2 Year Term Expires March 2023) jimr@rutlandcity.org
Rutland City Hall 802-773-1800

CITY ATTORNEY Matt Bloomer
(Appointed; 2 Year Term Expires March 2023) mattb@rutlandcity.org
Rutland City Hall 802-773-1800

BUILDING INSPECTOR Mark Sadaierski
(Appointed; 2 Year Term Exp. March 2023) marks@rutlandcity.org
Rutland City Hall 802-773-1800

HEALTH OFFICER Michael Brookman
(Appointed; 3 Year Term Expires 2023) mikeb@rutlandcity.org
Rutland City Hall 802-773-1800

ZONING ADMINISTRATOR Andrew Strniste
(Appointed; 2 Year Term Expires 2023) andrews@rutlandcity.org
Rutland City Hall 802-773-1800

FIRE CHIEF William Lovett
(Appointed: 3 Year Term Expires December 2023) blovett@rutlandcity.org
Fire Station 104 Center Street 802-773-1812

POLICE CHIEF Brian A. Kilcullen
(Appointed; 5 Year Term Expires September 2025)
Police Station 108 Wales Street 802-773-1816

RECREATION SUPERINTENDENT Kim Peters
(Appointed; 2 Year Term Exp. March 2023) kimp@rutlandrec.com
16 North Street Ext. 802-773-1822

SCHOOL SUPERINTENDENT William Olsen
6 Church Street william.olsen@rcpsvt.org
802-773-1900

WARD CLERK OF ELECTIONS
(Elected; 2 Year Term Exp. March 2024)
Ward 1:
Ward 2: Beth Kiernan
Ward 3: Tony Romeo
Ward 4: Steve Reynolds

1ST INSPECTOR OF ELECTIONS
(Elected; 2 Year Term Exp. March 2024)
Ward 1:
Ward 2: Jon Kiernan
Ward 3: Stephen Leach
Ward 4: Anna Cassarino Wilkinson

2ND INSPECTOR OF ELECTIONS
(Elected; 2 Year Term Exp. March 2022)
Ward 1:
Ward 2: Tom Carpenter

Ward 3: Denise Caggige Leach

Ward 4: Regina Sears

3RD INSPECTOR OF ELECTIONS

(Elected; 2 Year Term Exp. March 2024)

Ward 1:

Ward 2: Ina Cassidy

Ward 3: Esterina Bergendahl

Ward 4: Judith Delpha

REPRESENTATIVES TO LEGISLATURE

(Elected; 2 Year Term Exp. Nov. 2022)

- Ward 1:Peter Fagan
ltpeterfagan@aol.com 17 Clinton Avenue
802-773-7446
<http://legislature.vermont.gov/people/single/2016/14686>
- Ward 2:Larry "Cooper" Cupoli
cupolivt@comcast.net 57 Piedmont Pond Rd.
802-775-3179
<http://legislature.vermont.gov/people/single/2016/20387>
- Ward 3:.....Mary Howard
MHoward@leg.state.vt.us 17 Griswold Drive
802-236-4477
<http://legislature.vermont.gov/people/single/2018/27177>
- Ward 4:.....William Notte
wnotte@leg.state.vt.us 8 Orchard Drive

RUTLAND COUNTY SENATORS

(Elected; 2 Year Term Exp. Nov. 2022)

- Brian Collamore..... 124 Pamela Drive
802-773-1365 Rutland Town
bcollamore@leg.state.vt.us
- Cheryl Hooker..... 11 Royce Street
802-353-7288 Rutland City
chooker@leg.state.vt.us
- Josh Terenzini.....332 Killington Avenue
802-838-2228 Rutland Town
jterenzini@leg.state.vt.us

JUSTICES OF THE PEACE

(Elected; 2 Year Term Exp. January 2023)

- Joseph Barbagallo 80 Edgerton Street 802-773-9089
- Barry Beauchamp 11 Marolin Acres Street 802-775-4321
- Christopher Bove 5 Court Street 802-773-5400
- Mark Candon 8 Upland Drive 802-747-7127
- Paul Clifford 42 Hillcrest Road 802-342-1950
- Yvonne Daley 47 Hazel Street 802-775-5326

- Gale Courcelle 50 Hazel Street 802-775-0262
- Tom DePoy 145 Stratton Road 802-786-3599
- Tom Donahue 21 Laverne Drive 802-775-6018
- Peg Flory 20 North Street 802-345-9734
- Cheryl Hooker 11 Royce Street 802-775-5462
- George Hooker 11 Royce Street 802-775-5462
- Carl Mazzariello 11 Harvard Street 802-775-4672
- Mary Mazzariello 11 Harvard Street 802-775-4672
- Jack Welch East Center Street 802-773-3384

POLICE COMMISSION

(Appointed; 3 Year Term, exp. dates indicated)

- Dr. Luther Brown 56 South Main Street 802-775-6854 (2021)
- Thomas Calcagni (Vice Chair) 33 Lafayette St. 802-775-5478 (2022)
- Tony Romeo 97 South Street 802-775-1311 (2022)
- Sean Sargeant (Chair) 13 Sherwood Road 802-233-4083 (2022)

DEVELOPMENT REVIEW BOARD

(Appointed 2018 – 3 Year Term)

- | | | |
|---|--|--------------|
| • | Stephanie Lorentz llhlaws@sover.net | 802-775-0128 |
| • | Michael McClallen (Chair) 48 Williams Street | 802-558-8270 |
| • | Al Paul al2al123@yahoo.com | 802-775-5955 |
| • | Jim Pell 2 Woodland Drive | 802-236-0811 |
| • | Steve Wilk 2 Elmwood Avenue | 802-236-4004 |

PLANNING COMMISSION

(Appointed; 4 Year Term)

- Alvin Fiegel afiegel@nbarchitects.com 802-773-8647
- Patrick Griffin patrickgriff@gmail.com 973-903-3851
- Rebecca Mattis (Chair) mattis4alderman@use.startmail.com 802-773-3535
- Dave O'Brien vtdobrien@gmail.com 802-522-0917
- Sara Roy saraharoy555@gmail.com 802-558-3686
- Chris Etori Christopher.ettori@gmail.com 802-417-2046

RUTLAND HOUSING AUTHORITY

(Appointed; 5 Year Term, exp. dates indicated)

- Karl Anderson 73 Sunset Drive Rutland Town 802-773-4700 (2022)
- Rev. Andrew Carlson 61 Evergreen Ave Rutland City (2023)
- Tina Johnson 1B2 Templewood Court 802-773-6784 (2021)
- Kevin Loso (Executive Director) 5 Tremont Street 802-775-2926
- Kevin Markowski 66 Grove Street Rutland City 802-775-3221 (2024)
- James V. Richards Route 7 North Rutland Town 802-773-2843(2020)

RUTLAND REDEVELOPMENT AUTHORITY

(Appointed; 3 Year Term, exp. dates indicated)

- Edward Clark (Chair) eclark@nbarchitects.com 802-779-8027 (2022)
- Israel Mac info@macsteelvt.org 802-773-3842 (2024)
- Stephanie Romeo spr@rsclaw.com 802-786-1075 (2024)
- Ajay Shah ashah1084@gmail.com 201-248-1967 (2025)
- Matt Reveal mattrdr76@gmail.com 802-342-0580 (2024)
- Mary Markowski (City Treasurer) marym@rutlandcity.org 802-773-1800
- x 239 Ex Officio
- Adlerman Franco thomasfrancovt@gmail.com 802-214-5096 (2025)

CEMETARY COMMISSION

(Appointed; 3 Year Term)

Thomas Giffin

61 East Washington Street
(802)773-3253

PENSION BOARD

(Members from the Aldermen & School Commissioners)

- | | |
|------------------------|--------------------------------|
| Mary Markowski (Chair) | Marybeth Lennox-Levins (Chair) |
| Sharon Davis | Charlene Seward |
| Matt Whitcomb | Cathy Soulsaa (Vice Chair) |
| Bill Gillam | Tricia O’Connor |
| Carrie Savage | |
| Anna Tadio | |

PENSION DEFICIT COMMITTEE:

- Carrie Savage - Chair
- Sharon Davis – Vice Chair
- Tom Franzoni
- Tom Franco

MAYORS OF THE CITY OF RUTLAND

| | |
|-----------------------------|--------------|
| John A. Mead..... | 1893 |
| Levi G. Kingsley | 1894 |
| John A. Sheldon..... | 1895 |
| Thomas H. Browne..... | 1896 |
| Percival W. Clement..... | 1897-1898 |
| William W. Ripley | 1899 |
| John D. Spellman..... | 1900 |
| J. Burton Hollister..... | 1901 |
| David W. Temple..... | 1902-1903 |
| Jack S. Carder | 1904 |
| J. Forest Manning..... | 1905 |
| Charles E. Paige | 1906 |
| Rollin R. Richmond | 1907 |
| Henry O. Carpenter | 1908-1910 |
| Percival W. Clement..... | 1911-1912 |
| Charles L. Howe | 1912 |
| Henry C. Brislin | 1913-1914 |
| Bert L. Stafford | 1915-1916 |
| Henry C. Brislin | 1917-1918 |
| James C. Dunn | 1919-1926 |
| Arthur W. Perkins | 1927-1934 |
| Henry H. Branchaud..... | 1935-1938 |
| Henry B. Carpenter | 1939-1942 |
| Wayne N. Temple | 1943-1949 |
| Dan J. Healy | 1949-1957 |
| Francis F. Waterman..... | 1957-1959 |
| Dan J. Healy | 1959-1961 |
| John J. Daley | 1961-1965 |
| Harold J. Nichols..... | 1965-1971 |
| William H. Foley, Sr..... | 1971-1973 |
| Gilbert G. Godnick | 1973-1981 |
| John J. Daley | 1981-1987 |
| Jeffrey N. Wennberg | 1987-1999 |
| John P. Cassarino | 1999-2007 |
| Christopher C. Louras | 2007-2017 |
| David Allaire..... | 2017-present |

CITY ASSESSOR'S OFFICE

ASSESSOR'S REPORT

Over the last year to better assist the public I have been working to improve access to assessment and property data. A new online GIS mapping resource has been implemented, which includes current owner and assessment information as well as the lister's card. I am continuing to explore and implement new technology to better serve the public. Specifically, submitting business personal property returns online will be an option starting in January 2023.

The State of Vermont has also started to implement its own new systems and software for all municipalities. The State is transitioning to a new data collection system and a new way of linking appraisal data, sale validations and mapping on a statewide basis. Ongoing training is underway for this transition.

Furthermore, the Assessor completes the Equalization Study every year by validating every sale transacted in that year, and these results are sent for analysis to the State of Vermont, Division of Property Valuation and Review. Using the previous 3 years of sales validation data, the State computes the Common Level of Appraisal (CLA), which is used for the calculation of the local education tax rates. The 2021 Common Level of Appraisal (CLA) was 88.65%, and this value measures how a properties' Assessment compares to the current market sales and the Coefficient of Dispersion (COD), the measure of equity among all taxpayers is 18.75%. If the CLA falls below 85%, or the COD exceeds 20%, the State of Vermont Tax Department requires a City-wide reappraisal to be completed. The last City-wide reappraisal was performed in 2006.

REMINDERS:

The City of Rutland requires every business to report their assets in accordance with 32 VSA Section 3618. Business Personal Property filings are required to be submitted to the Assessor every year. The rendering or request for filing is sent out by the Assessor in January and is due by April 20th; please keep an eye out for the mailing from the Assessor's office.

Taxpayers that own and occupy a residence as their primary dwelling on April 1st shall file their HS-122 Homestead Declaration by the deadline date of April 15th, and must be done every year.

Veterans that meet the criteria for an exemption as defined by the Office of Veterans Affairs must complete the application every year to qualify. Please contact www.veterans.gov for more information.

Respectfully submitted,
Katie Langlois
City Assessor

ANNUAL REPORT FOR BUILDING DEPARTMENT

The building department is excited to announce Rhonda Hart as the city's first full-time Code Enforcement/ Assistant Health Officer. Rhonda came to us from RRMC with just under 35 years of service to the hospital and is working on city violations and assisting the city health officer.

Michael Brookman has been working as the city's Health Officer/ Assistant Building Inspector for over 9 years; prior to the city he worked at BROCC for over 20 years. During the COVID shut down, Mike and other city officials kept working right from the beginning, working in EOC (emergency operation center) and making every effort to keep doing inspections during this troubling time. And if that was not enough, the Department suffered a great loss in early 2021, when Building Inspector Robert Pelletier passed away leaving a heartfelt hole. Mike had the burden of doing all inspecting and enforcement on his own until the city brought Kevin Blongy back from retirement.

Kevin Blongy served for 35 years as a Rutland City Police Officer, and is also still an active member of the Proctor Fire Department as the Assistant Fire Chief. Kevin was brought on the team as a part-time Code Enforcement Officer to assist Michael Brookman with the overwhelming number of inspections and enforcements issues. After helping the Department for over a year and a half, Kevin is now taking on another demanding task on top of being a Code Enforcement Officer, as he was asked to assist other City officials in upgrading and improving City Hall's and other City buildings' security. Kevin will, like always, take this task and excel.

When you have a great team like the people named above, you need great support beside you like Susan Clark. She is the backbone of the Building and Zoning Department. From the start to finish of any department issues, scheduling, complaints, violations, inspections, permits, etc., Susan is the "ONE." Susan started with the City of Rutland over 20 years ago in the clerk's office and held the position as Deputy City Clerk (she was City Clerk in 2007-2008), and is now with B&Z since 2016 where she is known as unofficially the "Chief of B&Z".

When you talk about people that make a difference in a community, making it safer, prettier, stronger, a place you and I would want to call home, these are the people that are doing their part every day to make that happen, and I think they are Hometown Heroes. I commend the team with all the hard work they do every day.

The Department handled a record number of inspections for fiscal year 2021-2022, with 5 record months of Certificate of Occupancy inspections, which ultimately culminated a record-breaking year of 1,810 Certificate of Occupancy inspections. We are seeing an increase in house sales and rental tenants moving. We are starting a short-term rental registry at the city, and on Jan. 1, 2023, you will see a new fee schedule for Certificate of Occupancy, Inspections, Permits, etc. Please monitor the City's website or contact the office for a copy of the new fee schedule.

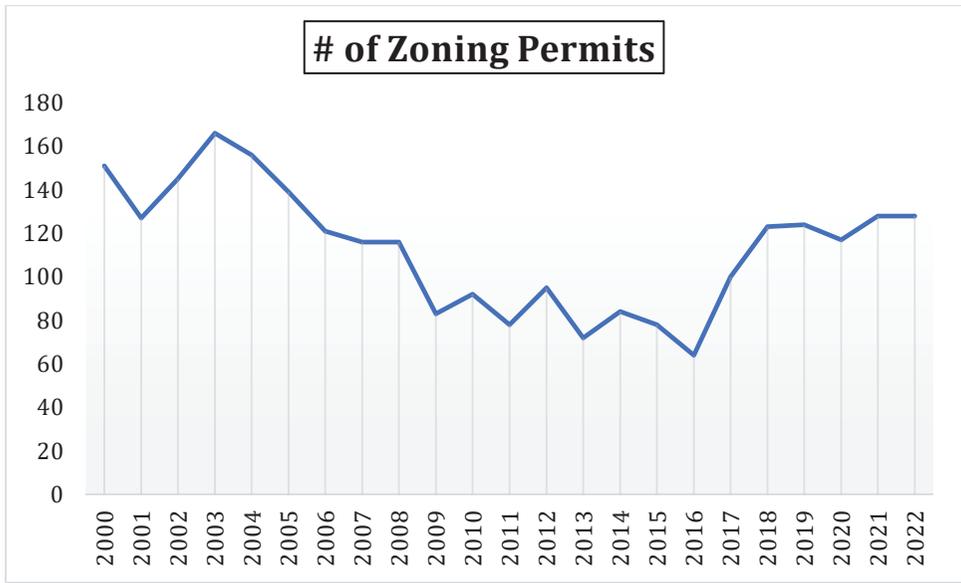
Please change your smoke alarm batteries and test regularly for function, and also check the expiration date of your detector. Please DO NOT remove your detectors; if you have issues with or questions about smoke alarms call the Fire Department or this office.

The great people of Rutland City have become aware of the importance of building permits and COs with their properties and rentals. This department teams with other departments in the city to do our best to keep the people of Rutland City safe.

Respectfully submitted,
Mark Sadakierski, *Building Inspector*

PLANNING & ZONING DEPARTMENT REPORT

During FY 2021-2022 the number of zoning permits issued held steady at 128 permits.



The Planning & Zoning Department continues to work towards updating and overhauling internal processes to ensure a more efficient and effective permitting experience. Over the course of the next few months, the Zoning Department will be working with the Building Department regarding the registration of Short-Term Rentals within the City through GovOS, as well as allowing applicants to submit permits online directly on the website.

In addition, starting on January 1, 2023, the Building & Zoning Department will be implementing a new fee schedule. Please monitor the City's website or contact us for a copy of the fee schedule.

Aside from the various departmental improvements, the Planning & Zoning Department continues to oversee the proposed revisions to the City's zoning regulations. The Commission is making substantial progress on the revisions with efforts to finish the rewrite next year. As a reminder for zoning permit applicants anticipating review by the Development Review Board (DRB); applicants are strongly encouraged to coordinate with the Department of Public Works prior to submitting a DRB application in an effort to resolve issues at the beginning of the process rather than towards the end.

Please do not hesitate to call our offices should there be any questions, comments, concerns or suggestions relating to the Planning & Zoning Department.

Respectfully submitted,

Andrew Strniste
Planning & Zoning Administrator

REPORT OF THE CEMETERY COMMISSION

To the Mayor of Rutland, Honorable Board of Aldermen and the Citizens of the City of Rutland:

Rutland City has the responsibility for the maintenance of the following city cemeteries: West Street Cemetery, Old Congregational Cemetery on North Main Street, House of Corrections Cemetery located behind Northwest School, and the Poor Farm Cemetery located at the transfer station off Gleason Road. The keys to the gates of West Street and Old Congregational Cemeteries are available at Rutland City Hall, Rutland Recreation Center or from the cemetery commissioner upon request.

The Rutland Moose Club once again provided volunteers to work in the West Street Cemetery. This group cleaned, straightened, and repaired monuments in this historic burial ground. Many of these monuments go back to the early 1800s. The volunteers also removed nuisance brush and limbs. The Moose Club provided another well-received and appreciated lunch for the volunteer after the morning efforts. It was wonderful community event and the club is planning on another Rutland cemetery day in the North Main Street Cemetery in 2023.

Rutland Dismas House, under the guidance of Director, Eric McGuire, continues to maintain the House of Correction's Cemetery. This burial site is located along the bike path behind Northwest School. Dismas residents continue to mow and do general maintenance at this unique city burial ground.

The Rutland City Forester, Tim Smith, has done an outstanding job in West Street and North Main Street Cemeteries. He has removed numerous dead trees, pruned the existing trees and greatly improved the overall appearance of both cemeteries. He has given an exciting overview to what the plan is to improve Rutland's cemetery arboretums. Tim is also placing new trees in the Poor Farm burial ground and cleaning the cemetery fence line. He also removed many branches of the large pine tree in the North Main Cemetery. The pine tree has been an issue reported in the city's annual report for many years. The tree should still be removed, but the risk of imminent damage to the old monuments has been alleviated.

Rutland Recreation Maintenance Director, Tyler Dahlin and his staff have provided excellent work in the city cemeteries. They repaired a large monument in West Street that had been toppled by a dead pine tree. He provided a crew to remove the brush and limbs and brought stone/sand for repair work. In addition, the Rutland Recreation Department furnished clamps and monument cleaner for cemetery repair. Tyler and his exceptional staff have been available to help in the city cemeteries when the need arises.

The city had previously approved repairs to the fence for the North Main Cemetery. This fence has needed attention for decades and it was anticipated to be completed in fiscal year 2019. There has been no action on the fence repair this year.

Members of the Moose Lodge 1122 and The Ann Story Chapter of the Daughters of the American Revolution placed flags on the veterans' graves before Memorial Day. If any group is interested in helping placing flags on veteran burial sites next year, please contact the cemetery commissioner.

The old mausoleum in the West Street Cemetery continues to have severe structural issues and the front wall is collapsing. This issue has been documented in prior annual reports.

Rutland's old burial grounds are still in the long and tedious process of being restored. The old marble stones tell much of the history of our city and our country. Veterans from the early American wars and many of the original settlers of Rutland are resting in these city's cemeteries. The commissioner encourages city residents or anyone interested in the history of Rutland, to help in the restoration efforts. If you or a group wishes to assist, please contact the cemetery commissioner.

Respectfully submitted,
Tom Giffin

Office of the City Clerk

Henry A. Heck, City Clerk

To the Citizens of the City of Rutland:

I respectfully submit the following Annual Report for the Rutland City Clerk’s office, for the year ending June 30th, 2022.

Fiscal Year 2021-2022. COVID-19 is still with us, but business is back to normal! I want to thank my staff for their commitment to serve the public during these times, as they placed their wellbeing on the line to ensure we are still serving our public. My sincere thanks to Tracy Kapusta (Deputy Clerk), Sara Magro (Purchasing Agent) and Julie Tripodi (First Assistant/Land Records Clerk), for providing prompt, courteous and professional service to all who requested it during these very different times. I am thankful to our public for understanding the circumstances.

Henry A. Heck
Rutland City Clerk

Reported Revenue from the Clerk’s Office for Fiscal Year 2021-2022 - \$ 269,011

Vital Records (copies & vault time):

All certified copies of Birth certificates, Deaths certificates and Civil Marriage licenses are available for \$10.00 per copy as set by the State of Vermont. Uncertified copies are available for \$2.00/copy.

Vault time is charged at \$4.00/hour.

Vital records recorded in Fiscal Year 2021-2022:

| | |
|----------------------|-----|
| Births..... | 381 |
| Deaths..... | 539 |
| Civil Marriages..... | 253 |

Land Records:

All land records are available for \$1.00/page for each copy. Certified land records are \$15.00/page and vault time is charged at \$4.00/hour. We continue to build on our COTTS Recording System and computer based research system. Our on line access to land records continues to grow and produce revenues for the City.

Recording Fees:

13,526 pages of land records were received and recorded. The cost of recording land records is \$15.00/page, (excluding PTTR which is \$15.00 per document) as set by the State of Vermont. Of this \$15.00/page, \$3.00/page is set aside for records preservation.

Business Licenses:

The City Clerk issued over 150 business licenses for fiscal year 2021-2022. Business Licenses are valid from May 1st until April 30th of each year and include the following. Restaurant & Victual Establishment

Bowling Alley
Theatres
Hotels, Motels & Inns
Circuses, Carnivals, Shows & Fairs
1st Class Liquor Club/Cabaret License
1st Class Liquor Restaurant License
2nd Class Liquor License
Outside Consumption Liquor Permits
Entertainment Club Permits

Dog Licenses Issued:

834 dogs were registered. Of that, 727 were spayed/neutered. Dogs must be registered by April 1st of each year and a current rabies certificate is required. After April 1st, late charges apply.

Dog License fees are as follows:

Spayed/neutered fee before April 1st \$15.00; After April 1st \$35.00
Un-spayed/un-neutered fee before April 1st; \$20.00; After April 1st \$35.00.

For those of you who are unable to come down to the City Clerk's Office to register your dog(s), mail us the postcard we send you along with a current rabies certificate and proper payment. Once we receive and process this information, we will mail your dog license and tag. We hope this will make it easier for those who are unable to come in to register their dog(s). The Clerk's Office would also like to thank Animal Control Officer Tim Jones with whom we work closely to ensure all dogs are registered and vaccinated according to State law.

Elections: We had our March Town Meeting election during this fiscal year. It was nice to re-coup from the previous election cycle of three (3) very busy elections dealing with COVID. I would like to thank all the Election Officials as well as my staff who worked long hours to ensure those who are registered to vote have that right. Your extremely long days are greatly appreciated. I look forward to working with you all again.

Changing your voting address or registering to vote:

If you are registered to vote in Rutland City and have moved to a new address within the City you may change your voting address over the phone by calling our office at 774-7821.

If you have moved to Rutland City from another town or state you can stop by our office before any election or at the polls the day of the election and register to vote. It only takes a few minutes to register.

We here in the Clerk's Office look forward to serving the citizens of Rutland City and will continue to improve the ever-changing demands of our office. Please remember that our website www.rutlandcity.org contains valuable information on all City departments, Charter and Ordinances, Minutes of all Boards, Commissions and Committees as well as general information on the City of Rutland.

Respectfully Submitted,

Henry A. Heck
Rutland City Clerk

Development Review Board

Annual Report – July 1, 2021 – June 30, 2022

To the Honorable Board of Alderman and Citizens of the City of Rutland:

The Development Review Board is pleased to submit the annual report for the fiscal year ending June 30, 2022. Board members are Michael McClallen, Chair, Stephanie A. Lorentz, Al Paul, Jim Pell, and Steve Wilk.

We issued twenty-two (22) decisions during fiscal year 2022. The Hearings are scheduled on the 1st and 3rd Wednesdays of each month and are held in the evenings in the Aldermanic Chambers. The hearings are warned in accordance with State law. The Board's responsibilities include hearing zoning appeals, variances, conditional uses, site plan reviews, design control district reviews and subdivisions. Board wishes to thank the residents of the City of Rutland for their active participation in the public hearing process.

Michael E. McClallen
Chair

City of Rutland Fire Department

Annual Report

It is an honor to report on the status of the City of Rutland Fire Department during the period July 1, 2021 - June 30, 2022. Our thanks go to Mayor Allaire and the Board of Aldermen for their continuing support of this department. My thanks also goes to the members of this department, for adapting to the ongoing challenges of dealing with the impact of COVID-19 on the job, how we interact with the public and how we train. Your firefighters have risen to the challenge, and excelled.

Personnel

As of June 30, 2022 the department roster had a compliment of 28 full-time personnel, 27 assigned to three shifts, and myself. One firefighter, Matthew Cook, resigned at the end of the year to follow his wife in her new job. We wish him well and await their return to the area.

CITY of RUTLAND FIRE DEPARTMENT
June 30, 2022

William E. Lovett
Chief Engineer/Emergency Management Director

A-SHIFT

Deputy Chief Seth Bride

Lieutenant Charles Regula

B-SHIFT

Deputy Chief Scott Mangan

Lieutenant TJ Lacz

C-SHIFT

Deputy Chief Dan Gedney

Lieutenant Nate Elwert

Michael Barrett
Colin Fitzsimmons
Kyle Goodrich
Arthur Howard
Stephen Marcoux
Austin Pearo
William Tracey

Career Firefighters

Matthew Cook
Jonah Farrow
Justin Henderson
Adam McIntosh
Victor Miglorie
Brian Porch
David Werbinski

Timothy Clark
Jenna Elliott
Dylan Flood
Peter Holmes
Kyle Robillard
Michael Roy
Corbin Shattuck

Fire Dept Physician

Dr. Richard Lovett Jr.

Department Chaplin

Lt. Gary Lambert

Fire Department Response-By the Numbers

The Fire Department responded to 695 “reportable” calls for service in FY 2022. From this report forward, our “Incident Numbers” will reflect those numbers, reported to the National Incident Reporting System. This nationally accepted reporting protocol gathers data from fire departments across the country and by reporting incidents as listed, aids us in applying for federal grants. It does not tally all of the calls that your fire department does, on a daily basis. 488 Fire Alarms System Master Box Resets, 154 School Fire Drills, 231 Flag Details and 38 Car Seats Installations are not included in the “Reportable” call numbers. Rest assured, we will continue to do those calls and respond to new issues as they develop.

The “reportable” incidents are classified as follows:

Incident Types

Fires

| | |
|--|----|
| Building Fires: | 24 |
| Cooking Fire, Confined to Container: | 19 |
| Chimney Fires: | 4 |
| Boiler Malfunctions: | 7 |
| Trash or Rubbish Fire, Contained: | 1 |
| Passenger Vehicle Fire: | 3 |
| Wildland, Brush, other Outside Fires: | 12 |
| Dumpster or Other Outside Trash Receptacle Fire: | 7 |
| Outside Equipment Fire: | 1 |

Rescue & Emergency Medical Service Incidents

| | |
|--|----|
| Medical Assist, Assist EMS Crew: | 53 |
| EMS Calls: | 2 |
| Motor Vehicle Accident with Injuries | 24 |
| Motor Vehicle Accident – No Injuries- General Cleanup: | 72 |
| Lock-In: | 2 |
| Ice Rescue | 1 |
| Extrication Rescue, Other: | 1 |
| Extrication of Victim(s) from Vehicle: | 3 |
| Removal of Victim(s) from Stalled Elevator: | 2 |
| High-Angle Rescue: | 1 |
| Electrocution Rescue: | 1 |

Hazardous Condition (No Fire)

| | |
|--|---|
| Gasoline or Other Flammable Liquid Spill | 8 |
|--|---|

| | |
|--|-----------|
| Gas Leak (Natural Gas or LPG): | 7 |
| Oil or Other Combustible Liquid Spill: | 4 |
| Chemical Hazard: | 3 |
| Carbon Monoxide Incident: | 14 |
| Electrical Wiring or Equipment Problem | 1 |
| Heat From Short Circuit (Wiring): | 3 |
| Overheated Motor: | 3 |
| Breakdown of Light Ballast: | 1 |
| Power Line Down: | 17 |
| Arcing, Shorted Electrical Equipment | 12 |
| Aircraft Standby: | 2 |
| Biological Hazard, Confirmed or Suspected: | 5 |
| UNAUTHORIZED BURNING | 44 |

Service Calls

(Water leaks or removal, animal rescues, Agency Assists, lock-outs) **100**

Good Intent Calls

(Dispatched & cancelled, no incidents found, unfounded smoke or hazmat investigations) **120**

False Alarms & False Calls

| | |
|--|-----|
| Municipal Alarm System Malicious False Alarm: | 17 |
| Sprinkler Activation Due to Malfunction: | 13 |
| Detector Activation due to Malfunction: | 33 |
| Sprinkler/Detector Activation, No Fire, Unintentional: | 183 |
| Carbon Monoxide Detector Activation, No CO: | 27 |

Severe Weather & Natural Disaster

| | |
|-------------------------|---|
| Flood Assessment: | 3 |
| Wind Storm Assessments: | 2 |

Mutual Aid Responses

| | |
|---------------------------------|----|
| Mutual Aid Given: | 10 |
| Automatic Aid Given: | 2 |
| Mutual Aid for structure fires: | 4 |

Equipment

- Engine 2: 2014 Pierce Velocity Pumper 2000 GPM Pump, 1250 Tank
- Engine 3: 2022 Ferrara 1500 GPM FC 94 Pumper
- Engine 4: 2018 Pierce Enforcer Pumper
- Ladder 1: 2001 American LaFrance 75' Quint 1500 GPM Pump, 500 Gallon Tank
- Tower 1: 2020 Ferrara 100' Tower Ladder with 2000 GPM Pump, 300 Gallon Tank
- Utility 5: 2019 Ford F-350 4 X 4 Pick Up with Liftgate & Snowplow
- Car 6: 2017 Ford F-350 4 X 4 Pick Up

On April 5, 2021, the Board of Alderman approved the purchase of a 2022 Ferrara 1500 GPM Pumper. On October 13, 2022 FF Michael Roy and myself flew, with the owner of Adirondack Emergency Vehicles, to New Orleans, LA, where we inspected the vehicle and drove it back to Rutland. With the creativity and help of your firefighters, the truck was quickly placed into service.

One project we've returned to is the yearly purchase of firefighter protective clothing. By purchasing a certain number of garments, each year, we avoid the sticker shock of buying all members gear, together. COVID, and the associated material supply shortages have made this challenging, but with the help of the City Treasurer Markowski, we were able to get this done by June 30, 2022.

Working with other departments within the City, we have managed to stretch our funds to maximize the yields. An example of this is the restoration of the brick exterior of the station. Jeff Mangan, from the Department of Public Works, was able to address holes that were left in our building from the removal of outdated AC units. These units were replaced by new heat pumps, funded from energy credits and the savings in our monthly electrical bill.

In January, I asked the Board of Alderman for \$250,000 from the City's ARPA Money for the replacement of the stations radio system, which had failed in the previous fall. DC Daniel Gedney, assisted by other officers and firefighters, worked to remove the outdated console, consolidate of fire alarm system equipment, update the stations fire alarm system, phone system and prepare the dispatch room for the new radio consol. Their efforts save funds that were used on this project. Delays with equipment deliveries have set the completion time back to the end of October.

Services Provided

The department provides a municipal fire alarm system, fire suppression services, emergency medical assistance, fire prevention, public education, hazardous materials operations and decontamination. In addition, we have teams trained and equipped to respond to swift water and boat rescues, technical rescue incidents involving extrication from heavy vehicles and machinery, structural collapse, rescue from confined spaces, trench collapse rescue and can perform high and low angle rope rescue operations.

This year, we renewed our commitment with the State of Vermont Urban Search and Rescue Team. Members of this department respond to the call for help as part of the Vermont Task Force 1, a state support team trained in multiple technical rescue disciplines. While gone, our members are State Employees, on their payroll, with back coverage paid through this agreement. The training and experiences they receive, are invaluable to our community.

Those learned skills were utilized by our members to serve our community, assisting local businesses, by providing on scene rescuers, during maintenance procedures, should the need arise. This past year, we also assisted with the removal of two hikers off the face of White Rocks, in Wallingford, assisted Clarendon Fire in the scene of an individual trapped in the Mill River Gorge, and assisted Wallingford Fire in South Wallingford, where a car had left the roadway, and was marooned on an ice field. Our Tower was utilized to extend over the river bank, reach and remove this person, from this ice flow.

The department provides contract fire protection to the Town of Mendon, several large businesses in Rutland Town and has a contract with the State of Vermont for Airport Rescue Firefighting (ARFF) services at the Rutland-Southern Vermont Regional Airport.

This year we responded to an aircraft landing with a landing gear issue, and later in the year responded to a gear up belly landing incident. Luckily no one was injured.

We provide safety and fire protection for the Vermont State Fairgrounds and for the promoters, using the facility. We also responded to assist our neighboring fire departments through the Rutland County Fire Mutual Aid Agreement. This agreement, has become the model for the state, where each community commits to assist their neighbors, in times of need. Mutual Aid Fire Departments have requested help with fire suppression, vehicle and machinery extrication, technical rescue, Safety Teams and forest fire suppression. In turn, the Towns of Rutland, West Rutland and Clarendon have come to our requests for help.

In addition to emergency duties, members maintain apparatus and equipment. Their efforts are noticeable in many ways. The fire station and grounds benefit from their commitment to the taxpayers, and with their collective abilities, making many projects possible, with limited or non-existing funds.

The department also assists with school ride-a-long programs for Rutland, Mill River and Fair Haven High Schools. These outreach programs focus on students interested in a career as a firefighter, where they experience our job, through first hand observation. Job Shadow, the Rising Leader Program and other community promotional efforts, such as National Night Out and Project Vision are welcomed by the students and your firefighters. These initiatives have far reaching benefits. Many of our present and past members were first attracted into the fire service, with these first contacts. We will continue these exposures and foster these individuals, as they move into the work force.

Master Box Checks: The fire department performed master box resets on 488 occasions in FY 2022. Once fire alarm or sprinkler system maintenance is performed on a building that has a master box, the department checks and resets the box to ensure proper alerting directly to the station.

School Fire Drills: The department assisted with 154 school and daycare fire drills in FY 2022.

American Flag Details: The fire department is responsible for the care, maintenance, raising and lowering of 11 City owned American Flags throughout the city. The department raised and lowered those flags on 21 occasions in FY 2022, totaling over 57.5 personnel hours and 231 total visits to the flags.

Smoke Detector Battery Replacement: Did you know your fire department replaces smoke and carbon monoxide detector batteries for citizens unable to do so on their own?

Our priority is for our citizens to be adequately protected by their smoke and carbon monoxide alarms in case of a fire. If we find a detector that needs its battery replaced and the occupant is unable to replace one on their own, and no one else is responsible for the detector's maintenance, we do so without hesitation, in order to protect our citizens.

Training & Education

Typically, each firefighter spends many hours of the day training and presenting public education programs to both school aged and senior citizens. Unfortunately, COVID-19 substantially changed all of that, as our numbers have demonstrated over the past year and a half.

Because of the COVID-19 crisis, our ability to seek outside training was greatly diminished. As the country was locked down for isolation, opportunities for higher education became non-existent, or non-traditional. Your firefighters engaged these new mediums, and together, they met and exceeded their training requirements. The department members gained a total of 2811 hours of training in 2021.

Child Safety Seats: The fire department is a Safe Kids Vermont Fitting Station for child safety seats under the Vermont Department of Health. The Department holds a stock of state funded car seats which we provide to citizens around the county who provide a Voucher from the State of Vermont. We have seven (5) Nationally Certified Child Safety Seat Technicians across all shifts to assist the public with their needs. Our technicians participate in State wide Car Seat events and reciprocally, other technicians from around the state come to assist us in Rutland. In FY 2022, the department installed a total of 38 car seats for the citizens of Rutland County. Despite the COVID-19 impact, members were able to follow carefully designed protocols, designed by the State's Agencies, and return to installation in spring.

Rutland County TRIAD: The fire department has regularly partners with the Rutland County Sheriff's Department, in community risk reduction, by joining Lynn Tucker at various senior living facilities throughout the city, providing fire safety education across all spectrums including cooking fires, evacuations, candle and heater safety, carbon monoxide, burn prevention, holiday fire safety, etc. As COVID issues become more stabilized, we look forward to restarting these meetings.

Open Burning

We receive numerous complaints about people burning anything from brush to trash in the city. The following information is provided regarding open burning within the City of Rutland. Open burning is **not** permitted without a signed permit from the Chief Engineer. Such permits are **only** issued for the occasional bonfire at a school or college or for municipal emergency situations. Cooking fires are permitted outside but only by using charcoal or LP gas for fuel. If an outside fire is creating a nuisance, it may be ordered extinguished by the department.

In FY 2022, the department responded to 44 unauthorized burning complaints which represents a 12% increase that we attribute to the COVID-19 isolation.

The burning of trash, painted/treated wood, shingles, tires and similar materials is prohibited by state law. Persons who have unpermitted fires or are burning illegal materials are subject to being issued a ticket for violation of the open burning ordinance and may be subject to additional state enforcement actions.

Fire Prevention

We encourage all residents to police their property. Unnecessary storage of unwanted materials has become a problem in some homes. Improper storage of gasoline powered tools also causes concerns. Clean your chimney often and service your furnace or heating appliances annually. Your smoke and carbon monoxide detectors should be tested monthly. Batteries should be changed bi-annually, and the detectors should be replaced at least every 10 (ten) years. Have you checked yours, lately?

Remember a best defense may be gained by a good offense. Be pro-active when dealing with the safety of your family and property. If you have a question don't hesitate to call your fire department at (802)773-1812. We will gladly answer your home and fire safety questions, and if we can't, we'll find someone who can!

On behalf of the members of the Fire Department, I would like to thank Mayor Allaire, the Board of Aldermen, Rutland City Police Department, Department of Public Works, City Hall personnel, Rutland Recreation Department, the School Department, and all city officials and employees who assisted the Fire Department in any way during the past year. Our thanks, also, to the citizens of our city for their continued support of the Fire Department and our efforts at improving your quality of life and safety in our community. Finally, a very special thank you to our mutual aid partners for their continuing assistance. When we need assistance dealing with an incident, they respond professionally and with great enthusiasm and we look forward again, to assisting them in their time of need.

Respectfully,
William Lovett, Chief of Department

Emergency Management Directors Report

As the Emergency Management Director, I work to make sure the City of Rutland has the training and access to the resources needed to handle emergency situations that may affect the City of Rutland. The City strives to plan for and anticipate emergency problems before they impact our infrastructure. The Local Emergency Planning Commission (LEPC) has been an invaluable asset in that regard.

The protection of our watershed is of the utmost importance and your fire department routinely works with the Department of Public Works, and the Rutland City Foresters who all work to protect the watershed.

The protection of our watershed is of the utmost importance and your fire department routinely works with the Department of Public Works, and the Rutland City Foresters who all work to protect the watershed.

Resources, the Environmental Protection Agency, FEMA The Army Corp of Engineers along with many more. I want to publicly acknowledge the efforts of Todd Menees, Joshua Carvajal, Karina Dailey, Angela Repella, Roy Schiff, Benjamin Green, Steve Libby, and countless others who, without their guidance and lead, would not have been possible. Today, I can say that the project has been completed, the danger has been averted and the new habitat, created by the project, is available for the people to enjoy.

I'm pleased to report we did not have a reason to open the Emergency Operations Center, this past year. With the assistance of Michael Brookman, Health Officer for the City of Rutland, we dealt with the effects of COVID on your City Employees on a one on one basis. His assistance was immeasurable, and his counsel was greatly appreciated by all, during the days and late at nights.

I want to thank all of the City Employees who directly met the challenges of the Pandemic. This team performed admirably and will continue to do so, for the citizens of our City.

Respectfully,

William Lovett
Fire Chief, City of Rutland Fire Department
Emergency Management Director, City of Rutland

RUTLAND CITY POLICE DEPARTMENT

FY 2022 Annual Report

To the Citizens of the City of Rutland,

The COVID pandemic continued to impact much of our operations during FY22. Throughout the year, the Department followed federal, state, and local COVID protocols, and took necessary measures to ensure uninterrupted police service to the community. Despite the challenges, our entire staff dedicated themselves to providing the best public service possible, and should be recognized for their efforts during the pandemic.

For a number of reasons, our crime statistics have begun to trend upward during COVID. While most law enforcement operations have returned to pre-pandemic conditions, the court system continues to operate under COVID restrictions. The impact on the community has been immense. We appreciate the support shown by the Mayor, Board of Alderman, and the entire community as we deal with the effects of reduced court capacity.

As with many employment sectors, law enforcement has had difficulty recruiting, hiring and retaining qualified staff. Current national employment trends are further compounded in law enforcement by the fact that it takes nearly a year for new sworn staff to be considered “full-service.” The Department’s recruitment team and background investigators have worked tirelessly to supplement our ranks. Their efforts, which are in addition to their full-time responsibilities serving our community, are greatly appreciated.

As is the case most years, the Department experienced a number of personnel changes, including new hires, transfers, promotions, and retirements. Those changes are as follows:

Retirees:

- Sergeant Joseph Bartlett 7/4/2021 – 20 years
- Laurie Walters, Communications Operator 7/8/2021 – 32 Years
- Commander David LaChance 1/23/2022 - 31 years

New Hires:

- Crystal Murray, Communications Operator 8/6/2021
- PO Chad St. John 3/17/2022
- Kyle Dawson, Communications Operator 5/23/2022
- PO Anthony Carapezza 5/31/2022

Completed Probationary Period:

- PO Timothy Rice

Promotions:

- Sgt. Andrew Plemmons 7/4/2021
- Corporal Nathan Harvey 7/4/2021
- Corporal Richard Caravaggio 10/31/2021
- Corporal Elizha Heter 10/31/2021

Internal Transfers:

- Sgt. Jon Dickerson - from VISION to Patrol – Sept 2021
- Commander Sam Delpha from Patrol to Professional Standards – January 2022
- Commander Gregory Sheldon to Patrol and Project Vision Oversight – January 2022
- Ryan Brady 6/22/2022 – Appointed Staff Operations Support Specialist; *start date to coincide with Sgt. Lorman's move*
- Sgt. Keith Lorman – Patrol in July 2022 – FY 23

Other Employment Separations:

- CO Melissa Sharkis 7/4/21
- Sergeant Jason Williams 8/8/21 – Now Part time with PD as Communications Operator & Training Instructor
- Det. Ryan Ashe 9/11/21
- PO Jimmy Plakas 10/29/21
- Corporal Nathan Harvey 11/6/21
- Megan Clark, VOCA 5/13/22

Police Commission:

- Tom Calcagni stepped down in January 2022; May 2022 - Recognition Plaque to Tom for 21 years of service to Commission
- Peg Flory – New Commissioner – February 2022
- Jeanette Langston – Stepped down in May 2022
- Alis Headlam – *New Commissioner in July 2022 – FY 23*

Other Activities / Discussions:

- COVID Continued
- New Union Contract Negotiation finalized in October 2021 for - July 2021 – June 2024
- PD Awards Ceremony, Lincoln Place Gymnasium - 12/16/2021
- Shop with a Cop 12/14/2021
- Paramount Theatre Family Feud – Round Winner (PD vs. Fire Dept.) – April 30, 2022
- Award Ceremony & PBA Memorial; Mission City Church – 5/17/2022
- Assessment for use of Exterior Load Wearing Vests
- New Uniform Standards – RPD Uniforms Subcommittee

- Further exploring details on Use of Body Cameras began in Oct. 2021 – to be paid from FY23 Budget
- Discussions/Creation of new Community Resource Specialist/Conflict Resolution position began in 12/2021;
 - *position filled in FY 23*
- Increase in Police Recruitment efforts: Police App.com, FaceBook, Hiring Fairs, recruitment video...
- Transition to VALCOUR records management system in January 2022
- ARPA funding requests submitted
- Re-evaluation of RCPD PT Program
- Review/discussion on Municipal Guidance for Retail Cannabis; Chief to have seat on proposed local Control Board
- Motel/Hotel Housing calls for service escalating; Meetings to address issues

Vicious Dog Hearings:

- 7/15/21
- 7/29/21
- 10/21/21
- 5/10/22
- 6/7/22
- 6/16/22

PATROL DIVISION

Commander Greg Sheldon

The Rutland City Police Department Patrol Division continues to work tirelessly to assure all citizens' safety as we work through staffing shortages and increased criminal activity. The Patrol Division officers have responded to the staffing shortage and increased crime with professionalism and resilience.

The Patrol Division has seen some new additions and departures in the last year. We welcomed Officer Chad St. John, Officer Anthony Carapezza, Officer Alexander Root, Officer Nicholas Boudreau, and Communication Operators Crystal Murray and Kyle Dawson to our team. We wish Sergeant Elias Anderson and Corporal Christopher Alger the best in their new endeavors as they begin new careers outside of law enforcement.

Our recruitment efforts are ongoing as we continue to tackle the staffing shortages. This past year we established a Recruitment Team to increase our outreach to potential applicants. I thank Corporal Heter, Officer Tavares, Officer Rajda, and Officer Rice for their innovative ideas and relentless recruitment efforts.

Each new officer hired requires extensive training, including field training with a certified Field Training Officer. The field training program is a minimum of three months in length and requires a significant amount of extra work for the Field Training Officer, especially with our current staffing levels. I want to thank the Patrol Division Field Training Officers Sgt Mosher, Sgt Dickerson, Sgt Lorman, Sgt Plemmons, Cpl Caravaggio, Cpl Heter, Cpl Rose, Ofc Rajda, Ofc Rice, Ofc Tavares, and Ofc Klementowski for their dedication to training the next generation of RCPD officers.

During the last year, the Patrol Division responded to approximately 9966 calls for service. At current staffing levels, our per officer call volume has increased significantly. To help with the increased stress on our Patrol Officers, a Community Resource Specialist (CRS) position was created to assist with non-criminal calls for service. The CRS job description went through the standard review process and a review by community members from the Project Vision Community Policing sub-committee. Eventually, Former Commander Matt Prouty came out of retirement and rejoined RCPD as the civilian Community Resource Specialist on August 1st.

This past year has been challenging for our Patrol Division for various reasons. I want to thank the Rutland community for their unwavering support.

PROFESSIONAL STANDARDS DIVISION

Commander Sam Delpha

I took over as Commander of the Rutland City Police Departments Professional Standards Division in January of 2022 after the retirement of Commander David Lachance. I want to thank Commander Lachance for his many years of dedication to the Rutland City Police Department and the leadership he displayed and I am proud to say I enjoyed working with him and he will be missed.

That brings me to wanting to take this time to thank the employees of the Rutland City Police Department for their continued dedication and hard work. We have a great core group of men and women who work hard to bring a professional service to the people who live work and visit our great community. We are still facing a shortage of staffing and with our employees having to continue to do more with less, their professionalism stands out above all others. I can't thank them enough for what they do every day to keep our community safe.

The Rutland City Police Department continues to search for qualified candidates to become the next generation of leaders within our department. We have a rigorous background process that takes time to find those qualified men and women who meet the needs of the community, and also meet our minimum standards. We have seen in this last year the numbers of applicants have started to increase which shows that law enforcement is still a fantastic career opportunity. Not only have we seen an increase of local applicants, but also in out of state applicants who are looking to move to this area, which is a sure sign that our community is doing the right thing.

Over the past fiscal year, the Rutland City Police Department's Bureau of Criminal Investigations has handled a multitude of cases to include but not limited to: frauds, sexual assaults, aggravated assaults/stabbings, death investigations, armed robberies, and drug investigations and homicide. Our team of Detectives have worked alongside our local partners to include the Child First Advocacy Center, DCF, Vermont State Police, the Southern Vermont Drug Task Force, the Rutland County Sheriff's, and the Rutland County State's Attorney's Office, Probation and Parole and other local law enforcement agencies. Over the past year our team has established a great working relationship with our federal partners to include Homeland Security Investigations, FBI, DEA, US Marshall's and the United States Attorney's Office. As a result of these partnerships, we have been able to hold more individuals accountable for their criminal actions.

Our team is led by Detective Sergeant Charles Whitehead. He currently is supervising Detective Corporal Adam Lucia, Detective Sean Maguire, Detective Tyler Billings and our evidence custodian Ryan Brady. Our team has also been assisted by our criminal intelligence analyst Nathan Thibodeau. Their continued team effort and approach has led to many arrests and the solving of some pretty difficult cases. In addition to their case load, our team is also tasked with the background investigations of all our new employees. I wish to thank them for their hard work and dedication.

Our records department which consists of Records Clerks Nora Moore and Eric Morgano have continued to provide fantastic service to our employees, our community and other agencies. Our records team processes hundreds of cases for prosecution each year, and thousands of other reports for non-criminal calls for service, motor vehicle crashes, motor vehicle tickets and warnings and keep everything organized so the Rutland City Police Department can continue to efficiently and effectively provide the quality of service to our community and all of our partners. Thank you for what you do each and every day.

I would like to close out by saying thank you to the community who have shown their constant unwavering support for the Rutland City Police Department. We are always striving to provide the best service and we will continue to work as a partner with you to help make this community a great place to live work and visit. Thank you all!

Respectfully,
Commander Sam Delpha

PROJECT VISION / Community Response Team **Commander Greg Sheldon**

The Outreach Division and Project Vision had a hectic year as well. Project Vision Chair Mark Stockton continues to bring his street-level knowledge, community spirit, and down-to-earth collaboration style to each monthly meeting. As Project Vision Executive Director, I want to thank Mark for his support and dedication to Project Vision and the Rutland community over the last year.

Our partners in Project Vision continue to collaborate and work hard to remove barriers to services for those in need. Project Vision committees meet regularly as we move past covid restrictions and isolation to face new challenges. I thank Pat Hunter, Alis Headlam, Al Wakefield, Norm Cohen, Jamie Bentley, Tracie Haulk, Cindy Taylor Patch, and Ashley Bride for their continued enthusiasm and support. As I stated in last year's report, this work is not easy, the conversations can be difficult, but these individuals, plus many others, return month after month to continue the work that needs to be done.

Our vision, "Rutland, one of the healthiest, safest, and happiest communities in America," and our mission, "We work together to improve health, expand community engagement, and build great neighborhoods," continues to provide a roadmap for us to follow.

To get involved, please email me at gregory.sheldon@vermont.gov

The Community Response Team (CRT)

The Community Response Team comprises Community Police Officer Emilio Rosario, Animal Control Officer Tim Jones, School Resource Officer Ernest LaGuardia, and Crime & Data Analyst Nate Thibodeau.

The CRT members were very active this year, with a total of approximately 841 calls for service. Animal Control Officer Jones responded to approximately 321 calls for service and testified at multiple Vicious Dog Hearings throughout the year. School Resource Officer (SRO) LaGuardia responded to approximately 372 calls for service in the schools and while assisting the Patrol Division. SRO LaGuardia continues to attend school and athletic events as needed to provide security. Community Policing Officer Rosario responded to approximately 93 calls for service for the year. Officer Rosario continues to build upon his relationships with area businesses and community members downtown. Officer Rosario, again this year, was the RCPD representative to the National Night Out committee and has joined the Rutland Treatment Court team as our law enforcement representative. Lastly, Crime & Data Analyst Thibodeau continues to expand his abilities and community presentations. He continually looks for better ways to support his internal partners at the police department and Project Vision partners in our community.

Respectfully,

Commander Greg Sheldon

I hope this report provides you with an understanding of how the department is structured, how it operates, and what has kept us busy throughout the past year. On behalf of all the members of the Rutland City Police Department, thank you for allowing us to serve you. It is a privilege and honor to do so.

Respectfully,

Chief Brian A. Kilcullen

DEPARTMENT OF PUBLIC WORKS

To the Honorable Board of Aldermen and Citizens of the City of Rutland:

I hereby submit the annual report of the Department of Public Works for Fiscal Year 2022.

The Department of Public Works continued the repair and replacement of our aging roads, water and sewer infrastructure in Fiscal 2022. The department also brought several obligations resulting from the *Final Stipulation, Settlement Agreement, And Order Between the Agency Of Natural Resources And City Of Rutland* executed in 2016 to final resolution. Three noteworthy accomplishments were achieved regarding the impairment of Moon Brook: The metals study along Moon Brook in the vicinity of Howe Center was completed and the final report was submitted to Vermont Department of Environmental Conservation (VT DEC). Based upon the results obtained, the State determined that no additional action was necessary. The MS4 application was completed and submitted to VT DEC. Lastly, the funding issues that were holding up the final design of the Moon Brook Impoundment Modification Project were resolved.

Large strides were made in an effort to mitigate Combined Sewer Overflows (CSO's) within the City. Weston & Sampson, the City's engineering consultant, completed the Long Term Control Plan (LTCP) and it was submitted to VT DEC for their review and approval. This detailed report identified and prioritized twenty-two potential projects to mitigate and eventually eliminate the overflow issue.

Some major organizational and logistical changes within the department were implemented at the start of 2022. These consolidation efforts were made to improve operational efficiency and reduce property rental expense. Regarding the organization, the Projects Manager position was eliminated and replaced with a Highway Operations Supervisor/Technical Assistant position. In addition, the Wastewater Chief Plant Operator position transitioned into a Wastewater Division Manager taking on the additional responsibility of supervising the Wastewater Collections division. The Water Filtration Plant Chief Operator position transitioned into the Water Division Manager taking on the additional responsibility of supervising the Water Distribution division. With respect to property rental, the department curtailed the lease of the Lincoln Avenue office and yard occupied by the Foresters. The Foresters moved into a newly renovated building at the Water Treatment campus. An additional building at the Water Treatment campus was winterized and upgraded to house the City's street sweeper and vacuum truck during winter months. This upgrade allowed the department to cancel the storage space lease it had on Howe Street.

Economic factors and the lingering effects from COVID19 had an unfortunately negative impact on the departments' construction budgets and construction schedules. Supply chain issues caused the Allen Street Culvert Replacement project to be delayed by one year. In addition to issues related to the procurement of the precast concrete box culvert, the department also encountered difficulty acquiring basic construction materials such as pipe, fittings, concrete and traffic signs. The high inflation rate along with the shortage of

available construction workers created additional problems. As a result of all these issues, the bid prices for the Allen Street project came in much higher than the engineer's estimate. A concrete sidewalk replacement project on East Center Street was advertised for construction and only one bid was received. The bid was then subsequently withdrawn because of a lack of construction staff.

Progress was made regarding work associated with the \$5 million Street & Sidewalk bond, and the \$3 million Structures bond. Both of these bonds were approved by voters in March of 2020. A holistic approach continued to be taken on paving projects which led to the installation of many curbs, sidewalks, greenbelts and the replacement of deteriorated traffic signs within the project limits. Along with other street segments distributed throughout the City, three major paving initiatives were undertaken. The first major initiative occurred on Jackson Avenue from South Main Street to Stratton Road. The second major paving project was undertaken in the Forest Street neighborhood. Streets rehabilitated include Forest Street, Howe Street, Cherry Street and Union Street. The third major effort occurred on Maple Street and Summer Street. Due to poor underlying soils, these two streets were completely reconstructed. A three foot depth of unsuitable material was excavated from the roadbed and replaced with a structural stone base. Two courses of bituminous concrete were then installed to create an entirely new road surface.

Three projects associated with the \$7.4 million CSO-Wastewater bond approved by voters in 2019 were completed. These projects included the Digester Upgrade Project at the wastewater treatment plant, The East Creek Force Main Replacement Project and the Northwest Neighborhood Sewer Separation Project (Phase 1A).

Please refer to the following division reports for specific information regarding the department's activities between July 1, 2021 and June 30, 2022.

James Rotondo, PE,
Commissioner of Public Works/City Engineer

Engineering Division

The Engineering staff is involved with many day to day activities including the preparation of design plans, bids and specifications, issuance of water and sewer allocations, applications for design and construction grants, review of proposed plans for building permits and DRB applications, and the creation of seasonal construction plans and long term infrastructure capital plans. At prescribed intervals, the department also performs inspections including landfill post-closure monitoring, combined sewer overflow (CSO) monitoring, annual city bridge and culvert inspections and various stormwater permit inspections and compliance activities. Assistance is provided upon request to many private sector projects within the City. Services often include the dissemination of City utility information to design consultants and property owners wishing to develop or redevelop properties.

The Engineering Division also provides engineering and technical support to each division within the Department of Public Works as well as to other departments within City government when requested.

Since 2013 the Department has been working with VT DEC to find workable solutions to the Moon Brook water quality challenge, in particular the dredging and re-engineering of Combination and Piedmont ponds. A major effort was made to try to solve the construction funding shortfall. A Fish Ladder Feasibility Study at Combination Pond was performed by SLR, the City's engineering consultant, per the recommendation of VT DEC in an effort to make more of the project eligible for funding. Unfortunately, the VT Fisheries Division reviewed the resulting report and determined that the fish ladder would not be effective in this particular location. VT DEC did a subsequent funding review and based on this new analysis determined a much larger portion of the project would be eligible for funding. In addition, the FY2022 Intended Use Plan (IUP) allocated \$500,000 to communities with a Thermal Total Maximum Daily Load (TMDL). Rutland City was the only community with a Thermal TMDL. These two factors helped solve the financing problem.

Regarding other DEC matters, a Stormwater Management Program document was developed and submitted along with the corresponding MS4 application to the State of Vermont. A Metals Study was also conducted to determine whether sediments contribute to stream impairments in or near the segment of Moon Brook that passes by the Howe Center.

The Engineering Division assumes the role of project administrator for all active DPW construction projects occurring within the City. An update for all active projects during this fiscal year are as follows:

2019 Bond Article No. 1 - \$7.4 Million Wastewater & CSO Improvement Projects

Wastewater Treatment Facility Digester Complex

The Anaerobic Digester Complex Improvements project was initiated in September of 2020. Many unforeseen issues arose during construction which resulted in significant change orders to successfully complete the upgrade. All work was completed in November 2021.

River Street (East Creek) Force Main Replacement

The East Creek Sewage Force Main Replacement project was substantially completed in the fall of 2021. Under this project, approximately 1,500 linear feet of sewage force main from the River Street Pump Station to the Wastewater Treatment Facility was replaced.

Northwest Neighborhood Sewer Separation Project - Phase 1A

Construction on the Northwest Neighborhood Sewer Separation Project – Phase 1A was initiated in the spring of 2020 and was substantially completed in the fall of 2020. However, some significant warranty issues remain related to the spalling of several sidewalk segments located throughout the project.

Meadow Street Stormwater Separation Project

A Request For Qualifications (RFQ) for the design of the Meadow Street Stormwater Separation & Connor Park Combined Sewer Storage projects was advertised with proposals due on May 23, 2022. It is expected that a consultant will be selected and contract formalized in the fall of 2022 so that design work may proceed on these two

important projects. The close proximity of the projects and potential for pipe corridor conflicts necessitated the need for one consultant to concurrently design both projects.

2019 Bond Article No. 2 - \$3.0 Million Culvert & Bridge Improvement Projects

Park Street Culvert Replacement

Daniels Construction began replacement of the Park Street culvert in June of 2021 and work concluded in the fall of the same year. Unfortunately, after the project was completed it was discovered that the waterproofing membrane applied to the exterior roof and sidewalls was damaged during construction. This membrane was successfully repaired in the spring of 2022.

Allen Street, Grove Street, Lincoln Avenue Culvert Replacement and Grove St Bridge #25 Rehabilitation

The structural rehabilitation of Grove Street Bridge #25 which includes repair of the abutments, piers and replacement of bearing pads and expansion joints was completed in October 2021.

CSO Long Term Control Plan (LTCP)

Weston and Sampson Engineers has nearly completed the Long Term Control Plan, and the final report is scheduled to be submitted to VT DEC in July, 2022. The Tentative Implementation Schedule was presented to the Board of Aldermen and was approved at the February 22, 2022 meeting. Twenty two Priority List Applications which represent each of the projects identified in the LTCP were completed and submitted to VT DEC for their evaluation. The total construction cost for these projects was estimated at approximately \$140 million dollars.

Phosphorus Reduction Plan

For the past year, Fitzgerald Environmental Associates (FEA) and SLR Consulting have been working through the Rutland Natural Resources Conservation District (RNRCD) to prepare a Phosphorus Reduction Plan for the City. The final report which will include project rankings and an implementation schedule, is scheduled to be completed and submitted to Lake Champlain Basin Program by the end of July 2022.

Lastly, the Engineering Division works to monitor and improve water quality in the City's streams and brooks using a combination of internal resources, partnerships with outside organizations, and State and Federal grants. The engineering staff has continued to work with RNRCD to distribute stormwater educational materials and coordinate stream betterment activities as part of the Six Minimum Measures prescribed by VT DEC.

James A. Rotondo, *P.E. Commissioner/City Engineer*
Theodore Gillen, III, *E.I. Associate City Engineer*
Peter T. Kelley, *Engineering Technician*

Business Office

As an overview of current operations, the Business Office staff provides years of knowledge/experience and the highest level of customer service in responding to all

customer inquiries. All utility billing and meter readings are reviewed and processed quarterly. This office receives all permit requests such as water turn-on/off, curb cuts, water and/or sewer connections, digging in the street, hydrant use, barricade the street, etc. We also receive and submit insurance claims for all DPW departments.

This fiscal year saw the near completion of the Water Meter Replacement Project. Out of the current 6,220 active accounts, there are 7 businesses and 39 residences remaining to have the new metering equipment installed.

Our customer portal registrations on Watersmart (rutlandvt.watersmart.com) went from 43% at the beginning of the year to 50% by June 30th. There were 6,417 real time possible leak alerts sent to customers. When a customer is registered on the portal, they can choose to have future alerts sent to them via email, cell phone text or voicemail. Customers that have not registered on the portal will receive one mailed alert as a courtesy stating they must register on the portal for future alerts.

Portal customers can view their account balance, billing history, use history, and use analysis with recommended actions based on that analysis. They can enroll in unusual use alerts and paperless billing, pay their bill online, contact this office through email, and watch instructional videos regarding looking for leaks, installing high efficiency devices, and tips on using water more efficiently.

Gail Gorruso, *Business Manager*

Forestry Division

Woodlands and Timber Management

Forested lands within the City's property holdings in Mendon are managed for multiple uses, with the highest priority in providing a reliable supply of clean water to the Water Treatment plant for the City's potable water supply. This is accomplished by maintaining a healthy productive forest, restricting motorized public access and minimizing soil disturbances from timber management activities.

Three additional stands of red pine timber containing 210,820 board feet have been marked and were put out for competitive bidding in June of 2021. The bids were required as lump sum bids and the highest bidder was awarded. Norm Brown Logging of Benson Vermont was highest bidder at \$105 per thousand board feet. This sale will complete the removal of the red pine stands within our watershed properties. Revenues generated by these timber sales are deposited in the Water Fund and are used to defray expenses in managing and maintaining the City's watershed lands and the City's water supply system.

Future sales of timber will now focus on hardwood stands containing mature, valuable white ash trees in efforts to minimize economic loss due to the Emerald Ash Borer. The Forestry Division has located multiple possible harvest locations, and a hardwood timber sale will be compiled during the winter of 2022-2023.

Urban Forest Management

Managing Rutland's shade trees is a continual process that involves removing dead or dying trees, maintenance through structural pruning, and replanting areas for the future. During the year, 36 trees were removed. An additional 583 trees were pruned to improve form, aesthetics and public safety. Thirteen supplemental support cables were installed, along with 2 brace rods to support structurally weak branch unions. Thirty-six stumps were ground and the sites restored. Two hundred and twenty-one trees were planted. Planting takes place both in the spring and fall within the streets right of ways.

The 2022 "Rutland Blooms" planting project focused on Crescent and Grove Street; 56 trees were planted in the City's right of ways. The Rutland Blooms project involves multiple community businesses that donate both employee volunteers to plant the trees as well as the funds to purchase these trees.

Rutland City earned its 30th anniversary as a Tree City, USA, and continues to be Vermont's longest running community awarded this honor. Our local Arbor Day was cancelled due to the pandemic.

Sincerest thanks go out to all who have helped promote our community's trees.

Timothy Smith, *City Forester and Arborist*

Joseph Epler, *Assistant City Forester and Arborist*

Streets Division

The Street Department is responsible for street and sidewalk maintenance including sweeping, mowing, and pothole and utility trench repair throughout the year, along with winter snow and ice removal. We also install, repair and service all the parking meters in Rutland's downtown area along with repair and maintenance of all required street signs.

The Street Department has spent a significant amount of time working with paving and curb contractors and other Public Works Divisions on the approved 2020 five million dollar paving and sidewalk bond projects. The Street Department was involved with many facets of this project which included the removal of concrete curb and sidewalk which was followed by new curb and sidewalk and then the areas within the new greenbelt areas were landscaped. The Street Department also constructed new ADA compliant ramps and paved driveway aprons after the street paving was completed

During winter operations the division responded to several storm events with plowing and the application of treated salt on the City's streets and sidewalks.

Randy Merrill, *Highway Operations Manager*

Water Treatment Division

The City of Rutland's Slow Sand Water Filtration Facility treated a total of 689,948,551 gallons of water during the last fiscal year. The chemicals used during the process were 1,500 gallons of fluoride, 1,500 gallons of zinc orthophosphate, and 11,000 gallons of sodium hypochlorite.

The Vermont Legislature required all public water systems to test for the presence of a family of chemicals called per- and polyfluoroalkyl substances (PFAS) by December 2019. In October 2020 we sampled for PFAS as required by new regulation. Rutland City's test results indicated "non-detect" for every PFAS chemical tested.

The Water Treatment Division has had some success combatting the Eurasian milfoil that has taken root in the reservoir. There are currently about 250 milfoil mats in the reservoir to try to stop the spread of new plants. Also twice a year divers preform suction harvesting of milfoil plants. This has and will continue to be a major concern until we are able to rid the reservoir of this invasive weed for good.

Since the second quarter of 2012, the City has been in compliance with federal haloacetic acid regulations. We are continuing to address the issues that affect our water quality in order to maintain this compliance.

We appreciate the help from the other DPW Divisions throughout the year.

Scott Taggart, *Water Division Manager*

Thomas Garofano-Barone, *Assistant Water Treatment Manager*

Water Distribution Division

The Water Distribution Division is responsible for the installation and maintenance of all water mains in Rutland City and maintenance of the water system for Rutland Town by contract.

The division is also responsible for the installation, service, repairs and flushing of approximately 650 fire hydrants in the City and Rutland Town twice a year.

We repaired 8 water main leaks and/or water main breaks throughout the year.

We installed eighteen new iHydrants which monitor pressure on a 24 hour basis giving us real time data and helping locate a water main break in a more timely manner. With these new iHydrants we now have a total of twenty two iHydrants located throughout the water distribution system.

We installed new 8" water mains on Jackson Heights and Chaffee Avenue replacing old undersized mains.

We installed twelve new hydrants replacing old and/or broken ones.

Scott Taggart, *Water Division Manager*

Michael Nartowicz, *Water Distribution Working Foreman*

Wastewater Treatment Division

The Wastewater Treatment Facility is a 24/7/365 operation with operators working to treat wastewater and stormwater. This involves constant maintenance, repairs, and upgrades to equipment, buildings, and grounds.

In Fiscal Year 2022 we treated 1.86 billion gallons of combined wastewater and stormwater. The operators' professionalism and dedication to their jobs is impressive and everyone should be proud of their efforts and commitment.

We would like to acknowledge Tom Mitowski and his retirement after 44 years of service. Thank you for your efforts all those years, you will be missed.

Below is a list of major accomplishments for the WWTF from FY 2022:

1. Rebuilt 30' section of South Secondary Clarifier scum arm
2. Replaced 4 Heat Exchangers
3. Installed new Expansion Tank on Boiler
4. Replaced Control System in Digester Building
5. LED lighting installed around Digester Building
6. Installed new Chemical Fill Piping and Containment Cones
7. Replaced 20" Air Piping on Aeration Tank
8. Installed windows in Collection Building

Robert Protivansky, *Wastewater Division Manager*

Wastewater Collection Division

The Wastewater Collection Division is responsible for the installation, maintenance, and repair of all sanitary sewer mains and stormwater collection systems including all manholes and catch basins. They have been busy with the rehabilitation of several manholes and catch basins for the various paving projects occurring around Rutland City. These projects involved adjusting structures and, in some cases, installing various lengths of pipe.

In the course of their regular duties, they repaired or replaced several manholes and catch basins that were in various states of disrepair. Additionally, roughly 1,200 catch basins are cleaned out on an annual basis using their sewer maintenance truck.

This is a crew of impressive individuals – they are dedicated, efficient, and hardworking. You can be proud of the work they do because they play an important role in protecting both human and environmental health as well as the City’s infrastructure.

Robert Protivansky, *Wastewater Division Manager*

Michael Denno, *Wastewater Collections Working Foreman*

RUTLAND RECREATION AND PARKS DEPARTMENT

RECREATION PROGRAMS

Fall Youth Programs include K-8th grade football, K-6th grade soccer, Field Hockey, Rutland Youth Theatre, and Archery.

Winter Youth Programs include K-6th basketball and K-6th grade wrestling which all take place at the RRCC. Giorgetti Complex will turn over to the Ice Arena to accommodate Skating lessons, RAHA, Open Skate, Stick and Puck, and Curling. Adult opportunities also include Adult Basketball and Pickleball at the RRCC

Spring Sports include indoor soccer at Giorgetti Complex and Indoor Soccer league for adults.

The summer of 2022, specifically camps and pool attendance, was a full filled year. We offer 9 weeks of full day summer camps at four locations, Rotary Park, RRCC, Giorgetti Complex, and White Memorial Park Pool. This summer we had over 100 kids daily and served over 500 kids total. We also were able to successfully offer specialty camps: Football, Golf, Carnival camp, Theatre Camps, Basketball, Tennis, Skateboarding, and others.

The Summer Concerts Series was a success with only one cancellation due to weather.

National Night Out was moved to Meadow Street Complex which as proven to be a great move and many community members enjoying a free event.

We also experienced an influx in park and facility rentals from non-profit organizations, community members, and schools.

PARKS AND FACILITIES

Main Street Park has been identified as one of the projects to be funded by ARPA funds. The Main Street Park Project would include a gazebo, new walking path, and structure with bathroom and storage.

Pine Hill Park received the ERSA grant for improvements to the trail network. Work on this project will begin in Fall of 2022

Godnick Adult Center received the ERSA grant for a ADA compliant walking path in the courtyard behind the center. Work on this project will begin in Spring of 2023

Justin Thomas Memorial Park enhancements and replacement of current play structure has a goal date of completion of May 2023

In the past year, the RRCC has undergone maintenance improvements with the Basketball courts and air control system.

Courcelle Building continues to be used by Rutland Youth Theatre in the evenings and weekends while also available to the public for meetings or trainings.

Godnick Adult Center continues to offer a variety of programs and events. Monthly newsletter is published the beginning of every month and available on the website. Included, but not limited to: Bus trips, OSHA seminars, strength training, Yoga, Foot clinics, lunches, Cake Decorating classes, Grieving groups, bridge, and many other events and activities.

The RRCC is a space for overall health and wellness for all ages and has been an asset to the Rutland Community.

STAFF

Kim Peters, Superintendent, April Cioffi, Brittany Cassell, Colleen Shattuck, Joe Bonasera, Tyler Dahlin, Maintenance Director, Conrad Zeller, Foreman, Kyle Bourgeois, Zachary Phelps, Nate Denno, Joe Boudreau, Jeron Richardson

Seasonal Staff: The Recreation Department hires seasonal employees including: Front Desk Staff at RRCC, Front Desk Staff at Godnick Center, Front Desk Staff at Giorgetti. Summer Camp Counselors, Youth Sport Coaches, and Youth Sport officials, and Summer Lifeguards.

Yours in Community,

Kim Peters, Superintendent

ANNUAL REPORT RUTLAND FREE LIBRARY

Rutland Free Library honored its past and prepared for its future this year. Thanks to Green Mountain Power and donors Joan Gamble, Mary Moran, and Mary Powell, a statue of our founder, Julia C.R. Dorr, was erected on the southwest corner of the lot overlooking downtown. The Board of Trustees also reprinted and published a new collection of Dorr's poetry, *To the Bending Sky*, and hosted a fundraiser to mark the occasion.

Normal service resumed in our public meeting rooms with in-person activities; many civic organizations took advantage, and library-sponsored programs started back up. Some children's activities are outside as weather allows, largely in response to popular demand. Children's librarian Amanda Begin also became a regular visitor at after-school Tapestry programs.

The Dolly Parton Imagination Library partnership begun last year continues to exceed expectations, with valuable community partnerships with local health care providers who introduce the service to parents of newborns. DPIL mails free, age-appropriate books to children monthly from birth until their fifth birthday.

Outdoor seating on the WiFi-enabled front patio continues to be well-used. And we purchased a book bike to allow library staff to do more and better programming outside of the building.

We purchased the bike with American Rescue Plan Act (ARPA) funding, made available through the Institute for Museum and Library Services and Vermont Dept. of Libraries. A statewide grant was allocated by size of library and income level, with Rutland getting the second-largest grant in the state, totaling some \$33,000. Grant restrictions encouraged spending on equipment and forbidding its use on any building work. We also purchased an automated return system and two self-checkout stations, replacing 10-year-old, Windows 95-based machines. We bought equipment and portable shelving for the children's area. A second, smaller grant for FY2023 has been secured but not yet used.

The Library pays for all its materials and programs through the Nella Grimm Fox endowment, which like the rest of the stock market took a significant hit this year. However, due to careful reinvestment during bull years, the library is able to continue supplying new books and other materials uninterrupted. The Fox Fund also provides online materials through participation in statewide e-book and audiobook downloads via the Libby platform, plus streaming video service Kanopy and streaming audio via Freegal. And the Fund buys the very popular museum and park passes.

In staffing, longtime circulation assistant Liz McRae retired.

Items borrowed decreased during COVID, particularly during the Omicron surge in early fall of 2021, but rebounded with six consecutive months of year-over-year increases. Usage finished the year up by 6 percent. Online borrowing that peaked during the early days of the pandemic has settled in at about 15 percent of all loans.

Users with valid cards are up year over year, to 11,459 from 10,002 (14.5% increase), which is not a surprise given the influx of new Vermonters. A lot of home-shoppers stop by the local library before they even move to a community, so we get to meet many of our new neighbors when they are still just curious visitors.

Last but certainly not least, the City of Rutland paid to replace our boilers. They failed within months of each other having served well past their 30 expected years. Rutland Free Library remains constantly grateful for our community’s ongoing support.

Randal Smathers, *Director*

Board of Trustees 2022

| | |
|----------------------------------|--|
| Jennifer Bagley (Mendon) | Joe Bertelloni (Rutland Town) |
| Chris Booth | Candice Britt |
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| Clare Coppock, Secretary | Sharon Courcelle, President |
| Allyn Kahle (Ira) | Sarah Marcus |
| William Notte, Mayoral Appointee | Ed Ogorzalek (Rutland Town) Vice-president |
| Matt Olewnik | John Skinner |

THE RUTLAND HISTORICAL SOCIETY

To Mayor David Allaire, Honorable Board of Aldermen, and the Citizens of Rutland City:

We would like to acknowledge the City of Rutland for their assistance this past year. The Rutland City Recreational Department has kept our grounds clear and mowed. The city forester has removed two big trees in the parking lot due to disease. We would especially like to thank our neighbors, the Rutland City Fire Department, for the constant care and attention they give to our grounds and building throughout the year.

In the past year, we have been fortunate that many people with amazing amounts of talent have approached us to volunteer at the Nickwackett Fire Station. I personally wish to thank all of the people on our team who have worked tirelessly in the background during this past year.

In January of 2022, we received word that the Rutland Baptist Church was closing and that an auction of goods and their history was to be sold. Tom Carpenter, Corey Kennedy, Tom Giffin, and myself attended the auction with a small wish list of items that were immensely important to Rutland's history. Through generous monetary donations, we were able to acquire a portrait of Reverend Hadley Proctor, the first minister of Rutland Baptist Church, which was painted in the 1830's. Restoration of this painting is being completed and it is expected to be returned to us for display next year.

The result of the pandemic shutdown has had quite an impact on the archives of the society. Historically-significant items have been received from all over the country. Carolyn Ranftle and her team of archivists have been very busy scanning, cataloging, and storing items. Our Acquisitions Chair, Ron Hemenway, has been inundated with items gleaned from the many donors. We truly appreciate all the donations that help us tell Rutland's story. Some of the items have posed significant challenges. Many items were heavily saturated with mold and could not be stored with the rest of the archives until remediation was completed. Under Ron's guidance, a special vacuum was enlisted from the Vermont Historical Society for this purpose.

On May 21, Professor Paul Searles presented "Our Deficient Highways" which was a well-attended study on the eastern Route 4 corridor and the history behind I-91.

Since the pandemic began, Michael Dwyer has continued our public access PEG-TV segment of Historically Speaking. Michael is a fascinating presenter on a myriad of topics. His episodes are available for your viewing pleasure in our video library on our website under the "videos" tab.

The Society is continuing to serve as many inquiries as possible, and endeavor to keep up with the overwhelming demand on social media platforms. We are available for inquiries via email, Facebook, and regular mail. Corey Kennedy attends to the Facebook page and Doreen McCullough, oversees our website. We realize that technology is not a panacea. We are open on an appointment-only basis for in-person research and will probably remain so throughout the rest of this year. If you need to set up an appointment, please send an email to president@rutlandhistory.com. We will do our best to accommodate your needs.

Our website, www.RutlandHistory.com has greatly expanded with new information which has been uploaded to Internet Archives. Yearbooks for the pandemic years (2019 – 2022) will be scanned and uploaded soon for Rutland and Mill River High Schools. Our on-line records are available and free to all.

We invite you to join us as a volunteer and become a member if you are not already. Membership entitles you to a Rutland Quarterly which provides glimpses of Rutland's history written by Rutland's historians. We eventually add the Rutland Quarterlies to our website for everyone, but as a member, a hard copy and first glance is yours. We have had some amazing writers and glimpses into Rutland in days gone by.

We are extremely excited for 2023 as we hope to have our building open to the public in the coming year.

Respectfully submitted,

Barbara L. Giffin, President
Rutland Historical Society

RUTLAND REDEVELOPEMENT AUTHORITY

Formed by Charter in 1989 the Rutland Redevelopment Authority (RRA) has historically served as Rutland City’s community and economic development entity. Under the Charter the RRA was established to reduce the property tax burden on residential homeowners, redevelop dilapidated and blighted structures, revitalize the commercial and industrial sectors of the economy, and promote economic opportunity for all citizens.

Under an agreement for services with the City the RRA has been directed to specifically focus on the following five areas. 1) Grant Administration: The RRA will serve as the primary grant administrative agent for the City 2) Grand List and Job Development: The RRA will work to increase or improve the quality of the grand list and increase jobs. 3) Blighted Property: The RRA will focus significant effort and resources to redevelop vacant and dilapidated structures. 4) Downtown Designation: The RRA will ensure that the City maintains its State granted designation. 5) Planning: The RRA will perform planning duties in coordination with other City entities and represent the City and its interests in related planning initiatives.

The RRA consists of two staff, an Executive Director and a Grant Administrator, and is overseen by a nine-member Board of Commissioners.

An update on efforts related to each area follows.

Grant Administration: As illustrated in the chart below the RRA has been active in applying for new grants and administering existing grants for various City projects and initiatives. The RRA will continue to seek both State and Federal grant funding sources to offset and leverage local investment in economic and community development initiatives and infrastructure improvements.

FY 2022

New or Anticipated Grants:

| | | |
|--------------------------------------|--------------|------------|
| VTrans Grant | \$30,000.00 | Apply FY23 |
| Downtown Transportation Fund Grant | \$50,000.00 | Apply FY23 |
| VCDP Rutland Housing Initiative | \$650,000.00 | Apply FY23 |
| VT Historic Preservation | \$20,000.00 | Apply FY23 |
| Better Places – Reimagine Depot Park | \$40,000.00 | Apply FY23 |

Existing/Open Grants:

| | | |
|---------------------------------------|----------------|------------|
| Rutland Station Area Revitalization | \$300,000.00 | In process |
| Northwest Elementary School Sidewalks | \$75,000.00 | In process |
| Center Street Scoping Study | \$28,000.00 | In process |
| Lincoln Place | \$498,000.00 | In process |
| Downtown Wayfinding Signage | \$36,000.00 | In process |
| Rutland Creek Path Seg 3 Construction | \$1,416,653.00 | In Process |
| RCPC Education Facility | \$300,000.00 | In process |
| Rutland Creek Path Seg 5 Construction | \$135,579.00 | Suspended |

| | | |
|---|-------------|-----------|
| Better Places - Parklets Center Street | \$19,275.00 | Completed |
| Municipal Public Service Program -BROC | \$25,000.00 | Completed |
| Municipal Planning Grant – Zoning Rewrite 2 | \$22,000.00 | Completed |

Total **\$3,646,217.00**

Grand List and Job Development: Specific to economic development the RRA’s role is to provide new or existing businesses with professional and confidential assistance related to site selection, financing, job creation incentives, workforce training, and all other factors related to their decision to invest, or to continue to re-invest, in Rutland City.

In recent years the RRA has developed, and the City has adopted, a number of innovative business incentive programs including property tax stabilization, water/wastewater rate reduction discounts, and a Business Incentive and Assistance Program (BIAP). In FY 22 a number of businesses have taken advantage of these opportunities. The list of new or expanding Rutland City businesses utilizing the City’s incentives includes: Diamonds and More, Horizons Early Learning Center, Two Ravens Games, Marble Valley Catering Company, Last Cup Café, LLC, Green Mountain Liquidation Center, LLC, Arson Co, LTD., Masala Corner, LLC, and West Side Grille.

The RRA continues to promote the City as an attractive destination for new business investment and continues to play a significant role in the Rutland Regional Marketing Initiative “Real Rutland” which is focused on promoting the region and attracting new residents and business investment. After a hiatus due to the COVID pandemic this important initiative is underway once again.

During FY’22 the RRA continued to focus on enhancing pedestrian safety and economic vitality in the downtown. In FY 22 a grant for enhanced downtown pedestrian wayfinding signage was secured and a joint steering committee of RRA commissioners and Downtown Rutland Partnership (DRP) members has overseen the design and planning for these new wayfinding signs. It is anticipated these new signs will be installed in the Summer of 2022.

This past year the RRA, DRP, and Rutland Regional Planning Commission (RRPC) continued collaborative work towards developing and promoting an enhanced Center Street streetscape initiative. The third year of this initiative led to an increase in outdoor seating for local restaurants and businesses, enhance pedestrian use, and an increase in the overall economic vitality of Downtown.

Another initiative aimed at spurring new business investment is the creation of a City-wide business plan competition. Funding, via the City’s ARPA allocation, has been committed and the framework and planning for this initiative is currently underway.

Blighted Properties: The past year saw the City’s continued efforts to divest City owned properties, primarily attained via tax sale, back into private ownership through the City Owned Property initiative. The RRA plays a significant role in this process by recommending future use and serving on a steering committee where potential applicant review and sale recommendation occurs. This program has been largely successful in getting multiple vacant and uninhabitable properties redeveloped and back into productive use.

The City’s Vacant/Blighted Residential Tax Stabilization program is another tool in facilitating private redevelopment of blighted properties. This innovative program allows eligible applicants to purchase and rehabilitate a vacant and blighted residential housing unit and receive preferential tax treatment on the value of the improvements.

Downtown Designation: The State’s downtown designation makes Rutland City eligible for additional state and federal funding opportunities. The RRA is responsible for applying on behalf of the City for re-designation by the State’s Downtown Board. The City’s designation is currently valid until 2023.

Planning: The RRA continues to take a lead role in facilitating several exciting planning initiatives within the City.

This past year saw continued collaborative efforts towards meaningful redevelopment at the former College of Saint Joseph campus. The RRA, CEDRR, HTRC, and other private entities have begun a planning initiative around future uses at the campus. HTRC was allocated funding from the City to lead a master planning study, including significant community engagement, which may lead to a unified vision for redevelopment and aid in finding development partners and funding resources.

Building off concepts developed in the 2020 Downtown Strategic Plan for the City, FY 22 saw implementation occur with the Center Street streetscape improvement initiative and Center Street Scoping Study, the successful grant funding award of \$300,000 for the Rutland Station Area Revitalization initiative, as well as continued focus on facilitating downtown housing and commercial investment.

In conjunction with the ongoing summer Center Street streetscape initiative a formal Scoping Study has been undertaken to determine a preferred future design concept for this area of the downtown. During FY 22 the City’s consulting engineer, Dubois & King, continued their community engagement and stakeholder input gathering process and further developed conceptual streetscape plans. The next step in the process will be choosing a preferred design and then determining funding resources and timelines for future implementation.

Another initiative begun in FY 22 is determining whether the City could seek approval for a Tax Increment Financing (TIF) District. The City has retained White + Burke Real Estate Advisors as a consultant to study the financial viability of creating and supporting a new TIF district within the City. Should this due-diligence phase prove viable the next step would be seeking approval from the State and City voters to implement a TIF district, which could aid in attracting future private sector development and investment.

Ongoing RRA planning projects and initiatives include working to facilitate the development of more city-wide market rate rental property, and, to this goal, creating a pilot Market Rate Housing Revolving Loan Fund program to spur new investment in the City's housing market. Collaboration with NWWVT to develop the parameters of this loan fund are currently underway.

The RRA also continues to plan for and facilitate the redevelopment of vacant or underutilized industrial properties within the City and RRA staff and commissioners continue to serve on a Zoning by-laws advisory committee, which is assisting the City's Planning Commission with a comprehensive re-write of the current zoning by-laws.

THE RUTLAND HOUSING AUTHORITY ANNUAL REPORT TO THE CITIZENS OF THE CITY OF RUTLAND 2020-2021

The Rutland Housing Authority (RHA) was created nearly 60 years ago to address “a shortage of safe and sanitary dwelling accommodations in the City of Rutland available to persons of low income at rentals they can afford” (City of Rutland, Board of Alderman, Resolution dated May 22, 1963). Funded by the Department of Housing and Urban Development (HUD), RHA built and managed three properties, two for elderly and non-elderly disabled residents at Templewood Court and Sheldon Towers (134 units) and one for families at the old Forest Park site (75 units) for a total of 209 apartments. In 2018 RHA completed the redevelopment of the obsolete Forest Park. Today, 78 units of modern, energy efficient mixed-income housing have replaced what was a tired, isolated and unwelcoming “project” into a vibrant new Rutland neighborhood called Hickory Street apartments. The RHA is pleased to be working with Habitat for Humanity of Rutland County to build three single family homes on the balance of the land on Hickory Street. Thanks in part to our donation of property; three deserving families will get to fulfill their dreams of home ownership. Construction is slated to begin in 2022.

The RHA currently administers 308 Section 8 Housing Choice Vouchers, which enable low-income families to secure high quality rental units from local landlords. Eighty-nine of these vouchers are targeted to non-elderly, disabled participants. The RHA is currently partnering with the Housing Trust of Rutland County to place 19 vouchers in their new Lincoln Place permanent supportive housing project at the old IHM School.

Our various housing programs provide affordable housing to nearly 500 families including many with children, elders and people with disabilities. In 2020 Housing Initiatives, Inc., an affiliate of the RHA, secured a Vermont Coronavirus Relief grant to build Rutland Area Bridge Housing at 101 US Route 4 East. This transitional housing program is designed to serve the homeless and provides housing and supportive services to individuals and families seeking permanent, affordable housing and economic self-sufficiency. Two of the eight units are for homeless patients being discharged from the hospital; one is for homeless youth working with the Mentor Connector, five are for general occupancy and the ninth houses a live-in site coordinator. We are particularly grateful to the Rutland Regional Medical Center for their leadership in securing community support for the project and to our many donors who helped make Bridge a reality.

Recognized for its commitment to service-enriched housing, the RHA provides resident service coordination at its housing sites. Additionally, we serve as the Designated Regional Housing Organization for the Support and Services at Home (SASH) Program. This interagency system for care management assists Medicare-eligible participants with chronic care management, successful transitions from in-patient settings and healthy aging-in-place. Services are provided at a number of housing sites and in the community county wide. Nearly 500 individuals benefit from these services which have proven to increase quality of life while decreasing emergency room use, hospitalizations and Medicare costs.

It is with deep sadness that we acknowledge the passing of two RHA Commissioners, Beverly “Tina” Johnson, and Father Andrew Carlson. Tina and Andrew provided exemplary service to the organization and are sorely missed.

Finally, we would like to express our appreciation for the support that the Authority has received from all City Departments, the Rutland Redevelopment Authority, and the many agencies that have partnered with us to provide affordable, service-enriched, safe and high-quality housing to the citizens of the Rutland Region.

As always, we welcome your comments or suggestions. Please contact the Rutland Housing Authority at 802-775-2929, or to learn more about our programs and services, check us out at www.rhavt.org.

Kevin S. Markowski, CPA, Chairman
Karl C. Anderson, Esq., Vice-Chairman
Jessie Butterfield, Commissioner
James V. Richards, Commissioner
Kevin L. Loso, SPHM, Executive Director

RUTLAND CITY PUBLIC SCHOOLS

To the Citizens of Rutland City:

At the time of this writing in September, 2022, Rutland City Public Schools faced a third consecutive start of a school year with the COVID-19 pandemic affecting how we approach education and learning. Thankfully, this school year appears to be different than the past two, as society moves into the endemic stage and we learn to live with the virus as a society. What has not changed is the commitment of our staff, students, and families in ensuring that our students succeed in school and access the wonderful educational opportunities that our schools provide. There is no doubt that nationally, students had struggles and setbacks during the pandemic. But the commitment of our local community helped the Rutland Schools ride through this with a large degree of success. Commendations are due to school staff, families, and especially to students for surviving and now thriving beyond the most challenging years in education in memory.

The focus now is on what the education world calls Recovery. Since the early months of 2021, our schools identified and addressed needs that appeared for our most vulnerable students, providing targeted learning opportunities, tutoring, smaller group instruction, and support for social-emotional challenges. Doing so helped these students regain ground on the path toward graduation. We continue to support students, thanks in particular to generous federal funds provided to us for this purpose.

In addition, where allowed by federal regulations, the school district made a commitment to apply federal funds to addressing school infrastructure. We targeted many of the recommendations of our recent facilities assessment, improving our buildings and addressing structural renovations that we know would be required in the future. For instance, as of September 2021, we made significant improvements in flooring in many of our buildings, removing old, worn carpeting and replacing it with material that is healthier and far easier to clean. We addressed a water drainage issue on our Allen Street Campus that again creates a healthier environment for that building. We completed a study of our heating and ventilation systems throughout the District, identifying necessary repairs and replacement. As we continue into the current school year ending in the summer of 2023, we plan to follow through on identified HVAC work, further flooring replacement in other buildings, and to embark on asbestos remediation. The outcome includes healthier and cleaner environments in our buildings, spaces that are easier to maintain, and an improved visual climate with a more pleasant interior. Additionally, these federal funds allow us to create innovative outside spaces that will enhance our learning opportunities. All of this provides exceptional improvements for our students. And please note, the use of these federal funds lessens the impact on the local tax rate in the future as

we address needs that we would otherwise have to solve on our own. In sum, we expect that we will have invested between \$5 million to \$6 million in federal money by 2024 in infrastructure, avoiding adding the cost of these renovations to the local tax rate.

As we move through the Recovery stage of the pandemic, we continue to enhance the extensive range of learning opportunities that makes Rutland City Public Schools a premier system serving students locally and regionally. Now in the fall and winter of 2022-2023, we embark on a strategic planning process with our community that will do three things: we will create a shared vision of what our community desires in a RCPS graduate; we will engage our community in supporting our shared goals; and we will align our instructional and learning opportunities to support the attainment of those goals. The first step will be the completion of the Portrait of a Graduate exercise by the end of January, 2023.

In a global pandemic, Rutland City Public Schools continued to make its focus *Every Student, Every Day*. Our commitment to Rutland's students and families turns toward a future for children brighter than before. Our goal, always at a favorable cost, is to serve the community in reaching the values of our vision statement: *RCPS cultivates a passionate, diverse, and resilient community of critical thinkers who learn with purpose, create innovative and responsible solutions, and lead lives of integrity.*

Should any reader wish to learn more about the Rutland City Public Schools and education in Vermont, please access the District web site:

www.rutlandcitypublicschools.org

Alison Notte, President, Board of School Commissioners
Bill Olsen, Superintendent of Schools

RUTLAND CITY BOARD OF SCHOOL COMMISSIONERS

6 Church Street
Rutland, Vermont 05701

PRESIDENT:

Alison Notte

CLERK:

Cathy Solsaa

COMMISSIONERS

| <u>Name and Email</u> | <u>Address</u> | <u>Number and Term</u> |
|---|--------------------|----------------------------|
| Sara Atkins-Doenges sara.atkins-doenges@rutlandcitypublicschools.org | 22 Laverne Drive | 802-236-0141 Term: 2025 |
| Karen Bossi karen.bossi@rutlandcitypublicschools.org | 16 Southern Blvd. | 802-558-3607 Term: 2025 |
| Courtney Collins courtney.collins@rutlandcitypublicschools.org | 29 Highland Ave. | 802-779-2593 Term: 2025 |
| Peter Fagan peter.fagan@rutlandcitypublicschools.org | 17 Clinton Ave. | 802-773-7446 Term: 2023 |
| Kevin Kiefaber socdad99@gmail.com | 149 Ash Street | 802-779-3637 Term: 2023 |
| Marybeth Lennox-Levins marybeth.lennox-levins@rutlandcitypublicschools.org | 9 Kingsley Ave. | 802-884-5418 Term: 2025 |
| Alison Notte alison.notte@rutlandcitypublicschools.org | 8 Orchard Drive | 802-770-4045 Term: 2023 |
| Tricia O’Connor tricia.oconnor@rutlandcitypublicschools.org | 26 Catherine Drive | 802-236-2173 Term: 2024 |
| Charlene Seward cseward775@gmail.com | 15 Sargent Ave. | 802-775-2000 Term: 2024 |
| Cathy Solsaa cathy.solsaa@rutlandcitypublicschools.org | 19 North Street | 802-353-2947 Term: 2023 |
| Stephanie Stoodley stephanie.stoodley@rutlandcitypublicschools.org | 25 Jackson Ave. | 802-770-2477 Term: 2024 |

Student Representatives

Lauren Solimano Term: 2023
Holden Champine Term: 2024

BOARD COMMITTEES:

| | |
|-------------------------------|---|
| Building: | Kevin Kiefaber, Chair Sara Atkins-Doenges, Vice-Chair Peter Fagan Stephanie Stoodley |
| Policy: | Cathy Solsaa, Chair Kevin Kiefaber, Vice-Chair Karen Bossi Courtney Collins |
| Staff Relations: | Stephanie Stoodley, Chair Sara Atkins-Doenges Courtney Collins |
| Finance & Strategic Planning: | Marybeth Lennox-Levins, Chair Cathy Solsaa, Vice-Chair Tricia O'Connor Charlene Seward |

Rutland City Pension Committee Liaisons: Members of Finance & Strategic Planning Committee

Athletics & Activities Liaisons: Marybeth Lennox-Levins
Kevin Kiefaber
Sara Atkins-Doenges
Courtney Collins

School Liaisons:

| | |
|-------------------|---------------------|
| Stafford: | Sara Atkins-Doenges |
| RHS: | Courtney Collins |
| Northwest: | Peter Fagan |
| Northeast: | Charlene Seward |
| RMS: | Trisha O'Connor |
| RIS: | Karen Bossi |

Rutland City Board of Alderman Liaisons: Alison Notte, Cathy Solsaa

Superintendent Evaluations: Marybeth Lennox-Levins, Cathy Solsaa

RUTLAND SCHOOL DEPARTMENT

In accordance with Rutland City Board of Education Policies, a free appropriate public education for all children with disabilities is guaranteed. If your child is disabled, or you know of a child with a disability from birth through age 21 who is not currently being served, please contact the Support Services Office at 773-1917.

**DEPARTMENT OF EDUCATION
RUTLAND CITY PUBLIC SCHOOL DISTRICT**

**6 Church Street
Rutland, Vermont 05701**

SUPERINTENDENT OF SCHOOLS

William K. Olsen

ASSISTANT SUPERINTENDENT

Robert S. Bliss

CHIEF FINANCIAL OFFICER

Theodore Plemenos

DIRECTOR OF SUPPORT SERVICES

Pam Reed

Per Pupil Costs and Enrollment

For the School Year Ended - June 30, 2022

| | |
|---|---------------------|
| TOTAL EXPENSES: (UNAUDITED) | \$57,636,810 |
| District Wide | \$ 7,825,662 |
| Preschool | \$328,497 |
| Elementary | \$10,583,568 |
| Secondary | \$13,441,687 |
| Support Services | \$ 9,428,417 |
| Adult Education | \$430,183 |
| Area Stafford Technical | \$ 5,274,654 |
| Other including State/Federal & District Support Grants | \$ 9,125,112 |
| Lunch Program | \$ 1,199,030 |

Enrollments and Average Daily Membership (ADM*):

| | Enrollment | ADM* |
|---------------------------|-------------------|-------------|
| All Schools | 2184 | 1718 |
| Elementary | 880 | 877 |
| Secondary | 1087 | 841 |
| Stafford Technical Center | 217 | *** |

* ADM includes resident students only.

*** The ADM enrollments at the STC are counted at the home high school of residency as secondary students.

RUTLAND CITY PUBLIC SCHOOLS BUDGET

| | <u>7/1/21-6/30/22</u> | <u>7/1/22-6/30/23</u> |
|--------------------------|-----------------------|-----------------------|
| District | 8,058,997.00 | 8,753,801.41 |
| Preschool | 511,086.00 | 511,086.00 |
| Elementary | 10,766,644.00 | 11,294,411.47 |
| Support Services | 11,638,182.00 | 11,545,439.00 |
| High School | 10,438,129.00 | 10,714,401.12 |
| Middle School | 3,259,515.00 | 3,430,766.00 |
| Technical Center | 5,330,912.00 | 5,780,212.58 |
| Adult | 332,697.00 | 420,922.00 |
| State and Federal Grants | 6,329,838.00 | 7,948,924.00 |
| Lunch | 1,315,000.00 | 1,363,655.00 |
| GRAND TOTAL BUDGET | \$57,981,000.00 | \$61,763,618.58 |

Anticipated Receipts

| | <u>7/1/21-6/30/22</u> | <u>7/1/22-6/30/23</u> |
|---------------------------------|-----------------------|-----------------------|
| Balance | 1,000,000.00 | 0 |
| Tuition | 2,713,401.00 | 2,654,417.00 |
| Interest | 63,000.00 | 65,000.00 |
| Miscellaneous | 142,500.00 | 145,000.00 |
| State education Fund* | 34,256,836.00 | 36,272,891.00 |
| Transportation | 368,869.00 | 500,768.00 |
| Driver Education | 22,832.00 | 23,000.00 |
| Tech Center Tuition and Grants | 5,330,912.00 | 5,780,212.58 |
| Athletic Receipts | 32,000.00 | 35,000.00 |
| Lunch | 1,315,000.00 | 1,363,655.00 |
| Federal and State | 6,329,838.00 | 7,948,924.00 |
| Special Education Reimbursement | 6,073,115.00 | 6,553,829.00 |
| Adult Education | 332,697.00 | 420,922.00 |
| GRAND TOTAL RECEIPTS | \$57,981,000.00 | \$61,763,618.58 |

*In FY 21 Rutland City Homestead Tax Payments to the State Education Fund net of prebates and rebates, are \$5,720,942.75. FY20 Rutland City Non-Residential Tax payments are \$ 8,643,159.00 for total payments into the Educational fund of \$14,364,101.75 toward the cost of educating all Vermont schoolchildren.

RUTLAND CITY PUBLIC SCHOOLS

Fiscal Year 2021-2022

Employee Earnings

*Other compensation includes overtime, co-curricular stipends, coaching, afterschool and summer Tapestry program, and other project work

| Name | Base Wages | Total Earnings | Other compensation |
|------------------------|--------------|----------------|--------------------|
| ABATIELL, LEAH MG | \$78,571.00 | \$84,281.00 | \$5,710.00 |
| ABRAHAMSON, KIRK W. | | \$340.00 | \$340.00 |
| ADAMS SR, JOHN C. | \$78,571.00 | \$79,591.00 | \$1,020.00 |
| ADAMS, DAWN S. | \$74,828.00 | \$83,444.92 | \$8,616.92 |
| ADAMS, GRANT S. | | \$3,135.00 | \$3,135.00 |
| ADAMS, KIMBERLY A. | \$44,760.00 | \$57,453.50 | \$12,693.50 |
| ADAMS, NICOLE T. | \$57,773.53 | \$58,883.53 | \$1,110.00 |
| ADAMS, NICOLE KATHLEEN | \$47,254.66 | \$52,414.53 | \$5,159.87 |
| ADAY, YOSHI | \$65,469.00 | \$67,719.00 | \$2,250.00 |
| AIGNER, FRANK DOUGLAS | \$72,956.00 | \$73,106.00 | \$150.00 |
| AIGNER, PATRICIA W. | \$104,980.00 | \$104,980.00 | |
| AILINGER, SARA A. | \$65,469.00 | \$65,819.00 | \$350.00 |
| AKIN, MADISON C. | \$78,571.00 | \$79,056.00 | \$485.00 |
| ALBERICO, SUZANNE H. | \$28,862.26 | \$29,802.26 | \$940.00 |
| ALCORN, DANIEL P. | | \$3,000.77 | \$3,000.77 |
| ALCORN, KAREN G. | | \$8,616.00 | \$8,616.00 |
| ALLEN, PAULA J. | | \$1,480.50 | \$1,480.50 |
| AMBROSE, SKYLER J. | | \$990.00 | \$990.00 |
| AMES, MARGARET M. | \$52,767.98 | \$52,942.98 | \$175.00 |
| ANDERSON, MICHAEL L. | | \$7,216.92 | \$7,216.92 |
| APRILLIANO, LAURAD. | \$50,956.15 | \$58,458.08 | \$7,501.93 |
| ARCHER, CATHYLEE | \$78,571.00 | \$84,782.28 | \$6,211.28 |
| ARENSMEYER, DANIEL D. | \$71,084.00 | \$76,134.00 | \$5,050.00 |
| ARJAVICH, MACHAILA L. | | \$289.30 | \$289.30 |
| ASTIN, MARISAL B | \$69,212.00 | \$81,968.41 | \$12,756.41 |
| AUDETTE, MICHAEL R. | | \$10,464.53 | \$10,464.53 |
| AUSTIN, BAYLEE O. | | \$6,314.00 | \$6,314.00 |
| AUSTIN, BRITTANY M. | \$51,609.24 | \$51,609.24 | |
| AUSTIN, NETTA L. | \$43,008.00 | \$43,343.00 | \$335.00 |
| BABB, GUY M. | \$14,572.94 | \$16,447.94 | \$1,875.00 |

| | | | |
|--------------------------------|--------------|--------------|-------------|
| BABBITT, CAROLYN H. | \$55,500.00 | \$55,820.00 | \$320.00 |
| BADGLEY, ALEXANDRA M. | \$22,856.68 | \$35,352.81 | \$12,496.13 |
| BADGLEY, DARREN R. | | \$4,811.28 | \$4,811.28 |
| BADGLEY, REBECCA R. | \$53,628.00 | \$70,785.06 | \$17,157.06 |
| BADGLEY, TESSA E. | | \$3,066.80 | \$3,066.80 |
| BAER, AMA T. | | \$720.00 | \$720.00 |
| BAKER, ANDREW W. | \$50,748.04 | \$57,990.79 | \$7,242.75 |
| BAKER, CAROL A. | \$86,571.00 | \$92,983.58 | \$6,412.58 |
| BALLARD, JASON D. | \$71,084.00 | \$73,177.90 | \$2,093.90 |
| BANNISTER, ANN A. | | \$600.00 | \$600.00 |
| BARGMANN METZ, LORRAINE | \$78,571.00 | \$82,621.00 | \$4,050.00 |
| BARKER, KATHLEEN C. | | \$63,355.00 | \$63,355.00 |
| BARNES, SARA A. | \$63,597.00 | \$64,847.00 | \$1,250.00 |
| BARNETT, BRENT R. | \$71,084.00 | \$77,619.06 | \$6,535.06 |
| BARRETT, JAMIE L. | \$24,418.24 | \$29,275.74 | \$4,857.50 |
| BASSETT, ROBERT A. | \$23,325.47 | \$23,325.47 | |
| BATTLES, MAXWELL J. | \$50,508.04 | \$53,810.90 | \$3,302.86 |
| BEAL, ELAINE C. | \$61,726.00 | \$61,726.00 | |
| BEAUMONT STANNARD, PATRICIA | \$123,007.00 | \$123,007.00 | |
| BEAYON, OSHEN-KELI | | \$21,363.22 | \$21,363.22 |
| BELLOMO, NATHAN P. | \$74,828.00 | \$86,667.00 | \$11,839.00 |
| BELMONTE, WILLIAM C. | \$25,960.83 | \$46,805.00 | \$20,844.17 |
| BEMBE, ALLISON E. | \$60,648.00 | \$62,560.50 | \$1,912.50 |
| BENDIG, VIRGINIA S. | \$72,388.23 | \$73,688.23 | \$1,300.00 |
| BERIAU, MARY B. | | \$9,287.43 | \$9,287.43 |
| BERMAN, DIANE | \$76,699.00 | \$76,699.00 | |
| BERNAL, FAITH A. | \$28,444.15 | \$30,049.15 | \$1,605.00 |
| BERNIER, NANCYE.C. | | \$930.00 | \$930.00 |
| BERRYHILL, HUNTER D. | \$59,854.00 | \$62,154.00 | \$2,300.00 |
| BERSAW, SHERRI A. | \$43,500.00 | \$48,000.00 | \$4,500.00 |
| BIRDSEY, KELSEY M. | \$21,868.42 | \$26,892.87 | \$5,024.45 |
| BISER WIELIS, SHARLENE | \$26,112.87 | \$33,093.67 | \$6,980.80 |
| BITLER, LARA M. | | \$2,812.50 | \$2,812.50 |
| BJORN, RICHARD J. | \$25,048.59 | \$28,556.09 | \$3,507.50 |
| BLACK, BENJAMIN M. | | \$7,216.92 | \$7,216.92 |
| BLACK, CHERYL M. | \$29,977.29 | \$37,198.52 | \$7,221.23 |
| BLACK, MARYANN | \$25,960.83 | \$26,731.64 | \$770.81 |
| BLACK, ROBERT L. | | \$905.00 | \$905.00 |
| BLANCHETTE, MICHELLE M. | \$25,251.31 | \$25,486.31 | \$235.00 |
| BLICHARZ, STAN A. | | \$568.00 | \$568.00 |
| BLIER, KEVIN W. | \$22,818.59 | \$23,402.73 | \$584.14 |
| BLISS, ROBERT S. | \$140,596.00 | \$145,096.00 | \$4,500.00 |
| BLOOMER, AARON P. | | \$4,040.00 | \$4,040.00 |
| BLOOMER, GEOFFREY E. | \$54,239.00 | \$73,165.98 | \$18,926.98 |
| BOERNER, ELISABETH R. | \$76,699.00 | \$84,339.00 | \$7,640.00 |

| | | | |
|------------------------|--------------|--------------|-------------|
| BOGAR-WRAGA, BARBARA | \$25,048.59 | \$25,348.59 | \$300.00 |
| BOIVIN, NICHOLE M. | | \$9,523.00 | \$9,523.00 |
| BOLES, SUSAN S. | \$76,283.00 | \$76,433.00 | \$150.00 |
| BONASERA, JOSEPH M. | \$74,828.00 | \$79,253.00 | \$4,425.00 |
| BONASERA, JOSEPH W. | | \$228.00 | \$228.00 |
| BONASERA, LISA P. | \$72,956.00 | \$79,870.20 | \$6,914.20 |
| BOND, NINA G. | \$21,424.97 | \$23,809.52 | \$2,384.55 |
| BONSIGNORE, SHANNON K. | \$65,469.00 | \$65,469.00 | |
| BONSIGNORE, WILLIAM J. | \$50,000.00 | \$55,672.22 | \$5,672.22 |
| BOOTH, CHARLES E. | \$4,455.00 | \$4,455.00 | |
| BORDEN, VERNA M. | \$74,828.00 | \$76,228.00 | \$1,400.00 |
| BORKOWSKI, MARK E. | \$49,188.04 | \$56,806.52 | \$7,618.48 |
| BORKOWSKI, SARA M. | \$61,726.00 | \$63,289.80 | \$1,563.80 |
| BOS, ERIC A. | \$50,495.00 | \$50,495.00 | |
| BOSNICH, ANTONE N. | \$78,571.00 | \$80,421.00 | \$1,850.00 |
| BOSNICH, KATHRYN S. | \$115,360.00 | \$115,360.00 | |
| BOWER, NICOLE D. | \$26,988.61 | \$27,048.61 | \$60.00 |
| BOYNTON, JENNA L. | \$52,367.00 | \$58,867.00 | \$6,500.00 |
| BOYNTON, KELLETTTE M. | | \$4,254.38 | \$4,254.38 |
| BRADISH, CODYR E | | \$4,209.87 | \$4,209.87 |
| BREWER, DOUGLAS S. | \$52,647.57 | \$56,899.88 | \$4,252.31 |
| BREWER, ROBERT C. | \$49,188.04 | \$54,788.04 | \$5,600.00 |
| BRISBANE, JONATHANRM | | \$4,811.28 | \$4,811.28 |
| BRODOWSKI, ABBY V. | \$68,327.71 | \$68,627.71 | \$300.00 |
| BROOKMAN, DARLENE F. | \$24,896.55 | \$27,651.05 | \$2,754.50 |
| BROOKS, DONNA M. | \$43,500.00 | \$43,900.00 | \$400.00 |
| BROOKS, MELISSA S. | \$74,828.00 | \$74,828.00 | |
| BROWN, DONALD J. | | \$40,824.00 | \$40,824.00 |
| BROWN, HIRAM J. | \$50,508.04 | \$56,938.23 | \$6,430.19 |
| BROWN, MARK S. | \$50,508.04 | \$55,848.58 | \$5,340.54 |
| BROWN, TREVOR J. | \$54,280.20 | \$16,636.45 | \$7,356.25 |
| BROWN, ZACHARY O. | \$50,495.00 | \$69,674.68 | \$19,179.68 |
| BROWNE, KEVIN M. | \$78,571.00 | \$79,371.00 | \$800.00 |
| BRUA, ADAM K. | \$65,469.00 | \$65,769.00 | \$300.00 |
| BRUA, ASHLEY E. | \$65,469.00 | \$68,469.00 | \$3,000.00 |
| BRUHL, TABORRI I. | \$78,571.00 | \$79,798.00 | \$1,227.00 |
| BRUSO, GERMAINE R. | \$74,828.00 | \$79,388.00 | \$4,560.00 |
| BULL, STEPHANIE L. | | \$24,767.50 | \$24,767.50 |
| BULLE, ZAHARA M. | | \$1,100.00 | \$1,100.00 |
| BULLOCK, LAURIE M. | \$78,571.00 | \$79,904.00 | \$1,333.00 |
| BULLOCK, NICHOLAS | | \$318.83 | \$318.83 |

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| BURKE, SUE A. | \$49,188.04 | \$62,833.82 | \$13,645.78 |
| BURTON, BENJAMIN C. | | \$5,653.25 | \$5,653.25 |
| BURTON, MIRANDA L. | \$47,081.00 | \$52,581.00 | \$5,500.00 |
| BUSSINO, JUSTIN L. | | \$606.00 | \$606.00 |
| CABEZOLA, TAMMY C. | \$65,469.00 | \$66,069.00 | \$600.00 |
| CALLAHAN, MICHAEL W. | \$54,239.00 | \$55,512.00 | \$1,273.00 |
| CAMPBELL, JULIE M. | | \$7,205.00 | \$7,205.00 |
| CAMPISE, NOEL | | \$12,771.72 | \$12,771.72 |
| CAMPOPIANO, GAIL M. | \$61,726.00 | \$64,219.21 | \$2,493.21 |
| CAMPTON, NICHOLE F. | | \$1,725.00 | \$1,725.00 |
| CANFIELD, LAWRENCE C. | \$49,188.04 | \$53,674.79 | \$4,486.75 |
| CARINI, CAROL J. | \$25,048.59 | \$28,829.95 | \$3,781.36 |
| CARLETON, BRAEDEN R. | \$1,785.38 | \$7,660.19 | \$5,874.81 |
| CARLSON, DAWN G. | \$23,148.09 | \$32,054.59 | \$8,906.50 |
| CARMOLLI, MICHAEL J. | \$72,956.00 | \$72,956.00 | |
| CARPENTER, ANNE R. | \$40,266.00 | \$40,491.00 | \$225.00 |
| CARRIER, VERONICA L. | \$22,856.68 | \$27,356.68 | \$4,500.00 |
| CARROCCIA, MEGHAN E. | \$66,997.91 | \$66,997.91 | |
| CARTIER, LIZBETH A. | \$78,571.00 | \$83,063.04 | \$4,492.04 |
| CARY, MARLEIGH E. | | \$2,117.93 | \$2,117.93 |
| CASEY, JODI L. | \$22,210.51 | \$24,660.29 | \$2,449.78 |
| CASSARINO, JASON P. | \$72,956.00 | \$101,869.32 | \$28,913.32 |
| CASSARINO, KYLE P. | | \$240.00 | \$240.00 |
| CASSEL, MARSHA L. | \$74,828.00 | \$81,172.20 | \$6,344.20 |
| CASSIDY, DAVID P. | | \$3,620.40 | \$3,620.40 |
| CASSINERI, STEPHANIE G. | \$61,726.00 | \$62,701.00 | \$975.00 |
| CATHCART, ASHLYNN L. | \$19,695.06 | \$21,803.47 | \$2,108.41 |
| CAVALIERI, ERIN F. | \$67,072.00 | \$67,072.00 | |
| CESARSKI, GEORGE P. | \$49,188.04 | \$50,923.38 | \$1,735.34 |
| CHAPIN, LISA P. | \$44,346.74 | \$47,275.63 | \$2,928.89 |
| CHURCH, JOHN D. | | \$10,370.00 | \$10,370.00 |
| CHURCHILL, LYNN M. | \$78,571.00 | \$81,631.00 | \$3,060.00 |
| CIEJKO, CASSIE N. | \$22,996.05 | \$27,789.80 | \$4,793.75 |
| CILLO, LORI A. | \$84,873.49 | \$85,523.49 | \$650.00 |
| CILLO, PAUL J. | \$74,828.00 | \$74,828.00 | |
| CIOFFI, MELISSA M. | \$78,571.00 | \$78,631.00 | \$60.00 |
| CIRELLI, ANTHONY J. | | \$171.00 | \$171.00 |
| CIUFO, YVONNE G. | | \$2,875.00 | \$2,875.00 |
| CLANCY, MEGHAN E. | \$43,008.00 | \$47,858.00 | \$4,850.00 |
| CLARK, CHRISTOPHER W. | \$65,049.56 | \$84,979.81 | \$19,930.25 |
| CLIFFORD, MARGARET E. | \$58,127.00 | \$58,327.00 | \$200.00 |
| COARSE, KERRY A. | \$126,062.00 | \$126,062.00 | |

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| COBURN, HANNAH R. | | \$350.00 | \$350.00 |
| CODY, SUSAN F. | \$74,828.00 | \$90,488.00 | \$15,660.00 |
| COLE, LINDSEY L. | | \$10,001.33 | \$10,001.33 |
| COLE, MELISSA A. | | \$1,270.00 | \$1,270.00 |
| COLGAN, LAURIE M. | | \$66,397.50 | \$66,397.50 |
| COLLAMORE, BRIAN J. | | \$3,848.80 | \$3,848.80 |
| COLOUTTI, ERICA L. | \$68,970.02 | \$74,557.52 | \$5,587.50 |
| COLOUTTI, MEGANO. | \$59,854.00 | \$64,064.00 | \$4,210.00 |
| COLVIN, ELLEN | \$78,571.00 | \$86,971.00 | \$8,400.00 |
| COLWELL, HANNA M. | | \$3,010.50 | \$3,010.50 |
| COMANDUCCI, NICOLE E. | \$52,367.00 | \$57,002.00 | \$4,635.00 |
| CONDIT, BONNIE L. | | \$27,175.28 | \$27,175.28 |
| CONN, AMY L. | \$66,997.91 | \$71,647.91 | \$4,650.00 |
| CONNELL, RYAN P. | \$23,325.47 | \$27,570.47 | \$4,245.00 |
| CONNOR, MELISSA T. | \$129,782.00 | \$129,782.00 | |
| COPANS, LESLEY A. | \$72,913.18 | \$77,413.18 | \$4,500.00 |
| COPPINGER, MICHAEL | | \$114.00 | \$114.00 |
| CORBETT, SCOTT J. | \$120,054.00 | \$124,554.00 | \$4,500.00 |
| CORNELIUS, ALEXANDER | | \$2,309.60 | \$2,309.60 |
| CORNWELL, DAVID | \$67,341.00 | \$80,954.89 | \$13,613.89 |
| COTRUPI, KATHERINE | | \$11,350.00 | \$11,350.00 |
| COURCELLE, JAMES A. | \$52,850.06 | \$61,771.68 | \$8,921.62 |
| COURCELLE, KELLY J. | \$22,425.90 | \$26,452.90 | \$4,027.00 |
| CRAGIN, KATHERINE J. | \$78,571.00 | \$79,667.58 | \$1,096.58 |
| CRAMER, STEPHANIE A. | | \$2,886.77 | \$2,886.77 |
| CREIGHTON, VIRGINIA | \$23,654.89 | \$28,271.39 | \$4,616.50 |
| CROSSMON, SARAH C. | \$69,212.00 | \$71,972.00 | \$2,760.00 |
| CROWLEY, LILY G. | | \$441.45 | \$441.45 |
| CSISZAR, LEAH | \$24,991.58 | \$25,421.58 | \$430.00 |
| CUPOLI, BRYANJ. | \$59,854.00 | \$64,151.50 | \$4,297.50 |
| CUPOLI, EDWARD B. | \$826.80 | \$826.80 | |
| CUPOLI, SARA E. | \$72,956.00 | \$75,966.00 | \$3,010.00 |
| CUPOLI, SHARON A. | \$26,315.59 | \$43,288.27 | \$16,972.68 |
| CURRIE, STEVEN A. | | \$2,695.00 | \$2,695.00 |
| DAIGLE, MICHELLE D. | | \$8,280.00 | \$8,280.00 |
| DALEY, JOHN M. | | \$4,209.87 | \$4,209.87 |
| DALGLISH, PATRICIA A. | | \$1,360.00 | \$1,360.00 |
| D'ALOIDA, AILEEN REBECCA | \$5,029.78 | \$5,029.78 | |
| DARLING, SCOTT R. | | \$85.00 | \$85.00 |
| DAUPHINAIS, DEBRA L. | | \$41,324.88 | \$41,324.88 |
| DAVIDSON, KAREN M. | \$40,250.11 | \$42,325.23 | \$2,075.12 |
| DAVINE, ELEANOR S. | \$78,571.00 | \$97,621.00 | \$19,050.00 |
| DAVINE, LUCILLE M. | | \$2,886.77 | \$2,886.77 |

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| DAVIS, MICHAEL L. | | \$2,886.77 | \$2,886.77 |
| DAYTON, DEBRA L. | | \$6,264.00 | \$6,264.00 |
| DEAN, RAYMOND E. | \$49,188.04 | \$63,748.81 | \$14,560.77 |
| DECHEN, EDWARD P. | \$72,956.00 | \$78,254.80 | \$5,298.80 |
| DELAURI, EDWARD V. | | \$484.00 | \$484.00 |
| DELPHA, JUDITH | | \$5,200.00 | \$5,200.00 |
| DEMERS, HEIDI A. | \$22,540.98 | \$30,778.93 | \$8,237.95 |
| DENBEAUX, SALLY A. | | \$2,690.00 | \$2,690.00 |
| DESABRAIS, KRISTA L. | \$67,341.00 | \$73,603.05 | \$6,262.05 |
| DESJARDINS, BREANA C. | \$65,469.00 | \$65,625.38 | \$156.38 |
| DESJARDINS, LAURA B. | \$71,084.00 | \$79,947.00 | \$8,863.00 |
| DIEFENDORF, ERIC M. | | \$8,802.00 | \$8,802.00 |
| DIKEMAN, JACQUELINE B. | \$23,654.89 | \$23,654.89 | |
| DIKEMAN, LOGAN S. | | \$5,072.55 | \$5,072.55 |
| DIMOTSIS, CAROLINE M. | \$69,212.00 | \$73,976.68 | \$4,764.68 |
| DODGE-MAY, SUSAN E. | \$45,864.00 | \$45,864.00 | |
| DONAHUE, CHRISTOFFER | \$27,146.00 | \$27,146.00 | |
| DORION, ALLISON C. | | \$3,705.00 | \$3,705.00 |
| DORMAN, EDWARD | \$49,188.04 | \$56,910.14 | \$7,722.10 |
| DRAPER, GREG | | \$912.00 | \$912.00 |
| DRAZIN, MARK L. | | \$13,310.00 | \$13,310.00 |
| DUDAS, GABRIELLA M. | | \$11,540.00 | \$11,540.00 |
| DUNBAR, THEODORE E. | \$20,816.53 | \$23,447.08 | \$2,630.55 |
| DUNIGAN, CYNTHIA A. | \$60,548.00 | \$62,722.50 | \$2,174.50 |
| DUPONT, BRYANNA W. | \$46,752.00 | \$51,802.00 | \$5,050.00 |
| EASTMAN, LISA M. | \$26,024.18 | \$33,924.18 | \$7,900.00 |
| EASTMAN, THERESAM. | \$48,999.58 | \$52,905.09 | \$3,905.51 |
| EATON, STACIE E. | \$61,381.00 | \$61,381.00 | |
| EDWARDS, ANDREA M. | | \$5,200.00 | \$5,200.00 |
| EHNTHOLT, MEGANM. | \$54,239.00 | \$56,969.49 | \$2,730.49 |
| EISENMAN, RONALD L. | \$78,571.00 | \$81,367.58 | \$2,796.58 |
| ELLIS, MICHAEL R. | \$59,854.00 | \$62,845.50 | \$2,991.50 |
| ELLISON, BRANDY J. | | \$3,363.30 | \$3,363.30 |
| ENGEL, ALICIA T. | \$55,167.37 | \$59,667.37 | \$4,500.00 |
| ENGELS, SUSANNE F. | \$120,054.00 | \$120,054.00 | |
| ESPOSITO, NICO R. | | \$2,541.67 | \$2,541.67 |
| ETCHESON, BRADEN W. | | \$275.00 | \$275.00 |
| ETCHESON, LINDSEY R. | \$16,108.75 | \$16,108.75 | |
| ETTORI, MARY F. | | \$1,000.00 | \$1,000.00 |
| ETTORI, MARYMARGARET | \$32,460.75 | \$39,097.59 | \$6,636.84 |
| ETZLER, KARRIE A. | \$46,752.00 | \$48,686.00 | \$1,934.00 |

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| EUBER, MARRISA | \$48,623.00 | \$49,399.88 | \$776.88 |
| EVANS, KAREN A. | | \$600.00 | \$600.00 |
| FARKAS, MICHELE C. | \$72,956.00 | \$77,461.80 | \$4,505.80 |
| FARRELL, DIANE | \$7,358.52 | \$7,358.52 | |
| FARROW, ABIGAIL J. | | \$1,082.50 | \$1,082.50 |
| FICKEN, JAMES W. | | \$4,140.00 | \$4,140.00 |
| FIRLIET, KRISTI S. | | \$13,440.00 | \$13,440.00 |
| FLORY LAKE, KIM M. | | \$1,643.25 | \$1,643.25 |
| FLYNN, ALYSSA B. | \$63,054.75 | \$73,992.25 | \$10,937.50 |
| FONTAINE BIZZARRO, CHERIE | \$83,116.00 | \$88,316.00 | \$5,200.00 |
| FORMAN, PHOEBE S. | \$72,956.00 | \$73,406.00 | \$450.00 |
| FOWLER, JEFFREY J. | \$72,956.00 | \$75,059.75 | \$2,103.75 |
| FRANKEL-BOERNER, LISA M. | \$74,828.00 | \$90,391.50 | \$15,563.50 |
| FRANKO, JUSTINE V. | \$56,110.00 | \$71,610.00 | \$15,500.00 |
| FREDETTE, JUSTIN A. | | \$930.00 | \$930.00 |
| FREDETTE, LYNN A. | \$49,188.04 | \$59,369.23 | \$10,181.19 |
| FRENCH, STEPHEN C. | \$78,571.00 | \$91,390.13 | \$12,819.13 |
| FRYER, EVELYN F. | | \$11,650.00 | \$11,650.00 |
| GANGULY, MARGARET J. | \$16,230.78 | \$22,543.41 | \$6,312.63 |
| GARDYNE, SANDRA L. | \$21,467.05 | \$22,067.05 | \$600.00 |
| GARRONE, CATHERINE | \$57,982.00 | \$65,132.00 | \$7,150.00 |
| GAUTHIER, JACKIE M. | \$25,048.59 | \$25,266.09 | \$217.50 |
| GAUVIN, CARA J. | | \$12,870.17 | \$12,870.17 |
| GEE, SARA V. | \$76,699.00 | \$81,689.91 | \$4,990.91 |
| GEERY, JENNA A. | | \$44,265.00 | \$44,265.00 |
| GEISLER, MICHELE M. | \$74,828.00 | \$79,470.00 | \$4,642.00 |
| GEISLER, THOMAS M. | | \$5,653.25 | \$5,653.25 |
| GENO, KATHLEEN M. | \$76,699.00 | \$95,167.41 | \$18,468.41 |
| GERYK, LEAH M. | | \$4,824.00 | \$4,824.00 |
| GIDES, LORIN M. | \$82,772.66 | \$84,975.91 | \$2,203.25 |
| GILE, TRACEY R. | \$22,856.68 | \$30,881.68 | \$8,025.00 |
| GILMOND, MARIE KATHLEEN | \$85,000.00 | \$85,950.00 | \$950.00 |
| GIORDANO, PHILIP CASEY | \$74,828.00 | \$74,828.00 | |
| GOLFIN, LEANNE M. | \$56,110.00 | \$61,860.00 | \$5,750.00 |
| GOMEZ, KAREN L. | \$22,501.92 | \$29,263.92 | \$6,762.00 |
| GOODRICH, MICHELE | \$56,110.00 | \$61,160.00 | \$5,050.00 |
| GORRUSO, JERRY J. | | \$8,451.12 | \$8,451.12 |
| GOULD, GRETCHEN | | \$1,215.00 | \$1,215.00 |
| GOULETTE, MATTHEW J. | | \$2,050.00 | \$2,050.00 |
| GRANGER, TONYA L. | \$19,028.31 | \$19,028.31 | |

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| GRANTHAM, RACHEL M. | | \$1,247.15 | \$1,247.15 |
| GREEN, ELLEN P. | | \$10,000.00 | \$10,000.00 |
| GREENE, HANNAH E. | | \$2,378.00 | \$2,378.00 |
| GREENE, SANDRA L. | \$21,424.97 | \$28,198.43 | \$6,773.46 |
| GREENO, CHERYL | \$22,797.18 | \$29,077.18 | \$6,280.00 |
| GRIFFIN, MICHAEL R. | | \$4,375.12 | \$4,375.12 |
| GRIFFITH, MARILYN R. | | \$7,910.00 | \$7,910.00 |
| GROBY, CLAIRE M. | \$57,982.00 | \$60,660.99 | \$2,678.99 |
| GURNEY, AMANDA N. | \$69,212.00 | \$86,611.85 | \$17,399.85 |
| HACKETT, SUSAN | \$77,100.40 | \$77,490.40 | \$390.00 |
| HAEFNER, SUSAN M. | | \$3,000.00 | \$3,000.00 |
| HAGENBARTH, GWEN E. | \$78,571.00 | \$88,065.10 | \$9,494.10 |
| HAGGE, DETLEF P. | \$52,367.00 | \$52,367.00 | |
| HAGGE, SARAH M. | \$67,341.00 | \$72,442.50 | \$5,101.50 |
| HALL, AMY L. | \$46,752.00 | \$47,562.00 | \$810.00 |
| HALL, SHARLOT B. | \$4,192.65 | \$5,375.90 | \$1,183.25 |
| HAMEL, DEBORAH | \$23,325.47 | \$36,548.06 | \$13,222.59 |
| HAMILTON, SAMANTHA R. | \$44,880.00 | \$52,528.40 | \$7,648.40 |
| HAMLING, ANDREW R. | | \$1,800.00 | \$1,800.00 |
| HAMPTON, GRACE A. | \$14,511.96 | \$25,699.88 | \$11,187.92 |
| HANNAH, KATY E. | \$21,546.55 | \$23,849.68 | \$2,303.13 |
| HANNAH, MARISSA R. | \$22,809.99 | \$25,886.10 | \$3,076.11 |
| HARPER, SANDRA L. | \$78,571.00 | \$80,091.71 | \$1,520.71 |
| HARRIS, PATRICIA A. | \$59,854.00 | \$60,404.00 | \$550.00 |
| HASKELL, MARY E. | \$74,828.00 | \$76,228.00 | \$1,400.00 |
| HAYFORD, TARA S. | \$69,212.00 | \$78,162.00 | \$8,950.00 |
| HEALD, LAUREN J. | | \$805.00 | \$805.00 |
| HEATH, CLARISSA | \$47,042.00 | \$48,520.25 | \$1,478.25 |
| HEFLIN, ALLISON L. | \$9,192.89 | \$11,662.68 | \$2,469.79 |
| HEMPLE, JACQUELINE M. | \$52,367.00 | \$52,367.00 | |
| HENDERSON, JESSICA W. | \$95,249.00 | \$95,249.00 | |
| HERDLING, SCOTT R. | \$24,769.85 | \$26,716.95 | \$1,947.10 |
| HERRON, SARAH R. | \$61,247.89 | \$67,992.89 | \$6,745.00 |
| HIER, AMY L. | \$35,128.80 | \$35,128.80 | |
| HIGGINS, APRIL | | \$2,378.00 | \$2,378.00 |
| HIGGINSON, NOELLE L. | \$61,726.00 | \$62,026.00 | \$300.00 |
| HOCK, JOHN | | \$114.00 | \$114.00 |
| HOGAN, SALLY L. | | \$4,570.00 | \$4,570.00 |
| HOLBROOK, KAREN | | \$28,675.78 | \$28,675.78 |
| HOLMES, MARK A. | | \$570.00 | \$570.00 |

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| HOLT, JAMIE E. | | \$6,773.75 | \$6,773.75 |
| HORVATH, CHRISTOPHER P. | \$50,155.54 | \$55,531.68 | \$5,376.14 |
| HOWLAND, EMMA J. | | \$5,250.24 | \$5,250.24 |
| HUDSON, BRET W. | \$63,597.00 | \$65,847.00 | \$2,250.00 |
| HUGHES, BECKY L. | | \$5,098.50 | \$5,098.50 |
| HUGHES, BETHANN | \$69,212.00 | \$69,962.00 | \$750.00 |
| HUGHES, ELIZABETH Z. | \$78,571.00 | \$84,321.00 | \$5,750.00 |
| HUGHES, JOHNBARRETT | \$65,469.00 | \$66,399.00 | \$930.00 |
| HUNT, ANN C. | \$16,954.65 | \$22,939.40 | \$5,984.75 |
| HUTCHINS, KYLE F. | \$45,050.60 | \$45,650.60 | \$600.00 |
| HUTCHINS, STACY L. | \$61,726.00 | \$62,446.00 | \$720.00 |
| HUTT VATER, KELLY | \$59,854.00 | \$60,454.00 | \$600.00 |
| IDE, MARTHA B. | | \$1,560.00 | \$1,560.00 |
| IMMEL, FOREST C. | \$61,433.00 | \$61,583.00 | \$150.00 |
| IRISH, SARAH D. | \$17,548.33 | \$21,459.58 | \$3,911.25 |
| IVEY, NANCY L. | \$78,571.00 | \$80,584.00 | \$2,013.00 |
| JACKSON, RAYMOND C. | \$49,188.04 | \$53,823.98 | \$4,635.94 |
| JOHNSON DE LEAR, ROXANE J. | \$78,571.00 | \$80,271.00 | \$1,700.00 |
| JOHNSON, DANA L. | \$78,571.00 | \$83,371.00 | \$4,800.00 |
| JOHNSON, KERI A. | \$4,183.41 | \$8,256.59 | \$4,073.18 |
| JOHNSTON, VICKI D. | | \$600.00 | \$600.00 |
| JONES, MARCIE C. | \$67,341.00 | \$67,641.00 | \$300.00 |
| JOSELYN, ALISON A. | \$42,553.44 | \$44,313.44 | \$1,760.00 |
| JOUAMAA, LOUBNA | \$19,500.83 | \$23,650.84 | \$4,150.01 |
| JOYCE, NICOLE R. | \$76,699.00 | \$82,178.08 | \$5,479.08 |
| JOYCE, THOMAS E. | | \$3,608.46 | \$3,608.46 |
| KAMYK, SHERRY A. | \$78,571.00 | \$86,576.71 | \$8,005.71 |
| KAPITAN, BETTY A. | \$62,877.00 | \$75,277.00 | \$12,400.00 |
| KEEFE, KATHERINE E. | | \$50.00 | \$50.00 |
| KEEFE, TAYLOR B. | \$6,105.39 | \$8,808.85 | \$2,703.46 |
| KELLY, JOHN C. | | \$114.00 | \$114.00 |
| KELLY, JUNE F. | \$78,571.00 | \$84,321.00 | \$5,750.00 |
| KELLY, RITA P. | | \$3,570.00 | \$3,570.00 |
| KENNEDY, ALESHA E. | \$43,251.86 | \$43,251.86 | |
| KENNEDY, CARRIE A. | \$22,856.68 | \$29,094.18 | \$6,237.50 |
| KENNEDY, CINDY L. | \$49,188.04 | \$52,778.21 | \$3,590.17 |
| KENNEDY, DEBRA B. | | \$900.00 | \$900.00 |
| KIMMEL, MELINDA J. | \$23,325.47 | \$25,230.57 | \$1,905.10 |
| KIMMEL, PATRICK G. | | \$3,368.00 | \$3,368.00 |
| KING, MARILYN D. | \$7,275.84 | \$7,275.84 | |
| KING, WAYNE L. | \$7,317.18 | \$7,317.18 | |

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| KIRK-ELKIN, TEGAN M. | \$67,341.00 | \$76,266.00 | \$8,925.00 |
| KNIGHT, ROBERT | \$7,627.84 | \$7,627.84 | |
| KOGUT, JOY S. | \$65,469.00 | \$68,394.00 | \$2,925.00 |
| KOHL, CARRIE | \$68,286.70 | \$68,646.70 | \$360.00 |
| KOON, SARAH E. | \$69,212.00 | \$73,542.16 | \$4,330.16 |
| KOPICH, AUDREY E. | | \$7,260.00 | \$7,260.00 |
| KOTTENBACH, COLLEEN A. | | \$7,182.00 | \$7,182.00 |
| KRAMER, LORI A. | \$74,828.00 | \$76,020.56 | \$1,192.56 |
| KREIS, MARAH A. | | \$1,365.00 | \$1,365.00 |
| KRUPP, TAYLOR M. | | \$245.00 | \$245.00 |
| KUMKA, CRISTINA L. | \$65,118.90 | \$66,018.90 | \$900.00 |
| KYHILL, RACHEL S. | \$21,767.06 | \$29,235.56 | \$7,468.50 |
| KYSAR, KAEL I. | | \$4,840.00 | \$4,840.00 |
| KYSAR, KAREN M. | \$74,828.00 | \$76,928.00 | \$2,100.00 |
| LABATE, AMY L. | \$82,772.66 | \$82,772.66 | |
| LABATE, ROBERT J. | \$72,956.00 | \$75,047.71 | \$2,091.71 |
| LABELLE, KATHERINE M. | \$56,110.00 | \$58,605.34 | \$2,495.34 |
| LACROIX, NORMA J. | \$24,605.14 | \$26,887.64 | \$2,282.50 |
| LACROIX, RICKY R. | \$49,188.04 | \$60,536.14 | \$11,348.10 |
| LAFAYETTE, ANGELA M. | \$22,856.68 | \$26,851.18 | \$3,994.50 |
| LAFFERTY, MICHELE L. | \$8,441.79 | \$11,278.28 | \$2,836.49 |
| LAHUE, NANCY E. | \$25,758.11 | \$28,180.62 | \$2,422.51 |
| LAMARCA, JOAN | | \$28,132.20 | \$28,132.20 |
| LAMBERT, JENNIFER A. | | \$232.50 | \$232.50 |
| LAMBERT, SUMMER | \$72,956.00 | \$80,916.00 | \$7,960.00 |
| LAMPIASI, CHERYL L. | | \$200.00 | \$200.00 |
| LANE, DAVID R. | | \$7,186.28 | \$7,186.28 |
| LANZILLO, EMILY L. | | \$4,876.87 | \$4,876.87 |
| LAPHAM REED, JULI A. | \$5,947.20 | \$5,947.20 | |
| LAVENE, ROBERT | \$65,049.56 | \$81,919.08 | \$16,869.52 |
| LAVIOLETTE, BEVERLY J. | \$52,850.06 | \$54,687.38 | \$1,837.32 |
| LAWRENCE, CODY H. | | \$4,788.00 | \$4,788.00 |
| LEACH, STEPHEN A. | \$49,188.04 | \$53,567.47 | \$4,379.43 |
| LEE, DYLAN R. | | \$1,785.50 | \$1,785.50 |
| LEFRANCOIS, ARA L. | \$6,004.21 | \$6,004.21 | |
| LEHMAN, TOBI R. | \$74,828.00 | \$79,328.00 | \$4,500.00 |
| LENNOX, SUSAN J. | | \$14,262.59 | \$14,262.59 |
| LEONARD, SANDRA L. | \$25,048.59 | \$26,171.09 | \$1,122.50 |
| LERTOLA, BRETT M. | \$56,110.00 | \$66,605.00 | \$10,495.00 |
| LEVASSEUR, PAULA | \$78,571.00 | \$78,571.00 | |
| LEVINE, WYNETA E. | \$28,317.45 | \$28,613.63 | |

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| LEVY, TURIYA N. | \$71,084.00 | \$79,154.00 | \$8,070.00 |
| LIND, ERICA M. | \$21,767.06 | \$28,564.56 | \$6,797.50 |
| LIND, SUZANNE M. | | \$9,924.00 | \$9,924.00 |
| LIPMAN, BROOKE J. | \$9,576.87 | \$10,979.47 | \$1,402.60 |
| LOVELAND, TIMOTHY J. | \$69,536.00 | \$86,673.37 | \$17,137.37 |
| LUCCI, WILLIAM | \$110,653.00 | \$110,803.00 | \$150.00 |
| LUCIAN, DOROTHY J. | \$47,081.00 | \$47,231.00 | \$150.00 |
| LUCIE, TRICIA L. | \$61,726.00 | \$61,776.00 | \$50.00 |
| LUDDEN, MCKENNA K. | | \$3,881.25 | \$3,881.25 |
| LUNNA, ALIA S. | | \$688.03 | \$688.03 |
| LUZADER, KATHRYN C. | \$78,571.00 | \$81,982.36 | \$3,411.36 |
| LYNCH, GREGORY P. | \$65,469.00 | \$65,469.00 | |
| LYNCH, PAULA M. | \$47,418.61 | \$51,978.61 | \$4,560.00 |
| MAASS, SHANNON S. | \$24,769.85 | \$25,575.10 | \$805.25 |
| MACEACHRON, SAMANTHA | \$15,178.52 | \$18,953.52 | \$3,775.00 |
| MACH-CORNWALL, LAURA | \$65,469.00 | \$70,501.50 | \$5,032.50 |
| MACK, ALYSON P. | \$57,982.00 | \$59,241.62 | \$1,259.62 |
| MACK, ELEANORA H. | \$24,187.03 | \$33,030.03 | \$8,843.00 |
| MADISON, SIERRA R. | \$823.50 | \$5,495.08 | \$4,671.58 |
| MAHAR, ANN MARIE | \$78,571.00 | \$89,561.00 | \$10,990.00 |
| MAICHEN, KEVIN P. | \$19,572.84 | \$21,796.62 | \$2,223.78 |
| MANFREDI, BETHANY N. | \$41,137.00 | \$48,547.00 | \$7,410.00 |
| MANGAN, RYAN M. | | \$10,170.00 | \$10,170.00 |
| MANIERY, THOMAS | \$50,508.04 | \$54,629.61 | \$4,121.57 |
| MANIERY, ZACHARY J. | \$49,188.04 | \$51,553.85 | \$2,365.81 |
| MANNEY, MARGARET W. | | \$1,670.00 | \$1,670.00 |
| MANNEY, MICHAEL S. | | \$456.00 | \$456.00 |
| MANNEY, TAMMY L. | \$25,456.69 | \$29,182.86 | \$3,726.17 |
| MANSOUR, HAZAR Z. | \$41,819.00 | \$41,819.00 | |
| MARALLO, MARIE T. | \$61,726.00 | \$64,250.01 | \$2,524.01 |
| MARCELL, PATRICIA | \$78,571.00 | \$78,871.00 | \$300.00 |
| MARCHESE, DEBBY A. | \$24,896.55 | \$53,809.72 | \$28,913.17 |
| MAROUN, JULIA B. | \$53,195.27 | \$54,020.27 | \$825.00 |
| MARSH, MEAGHAN K. | \$102,119.00 | \$102,119.00 | |
| MARSH, TRACEY A. | | \$17,855.22 | \$17,855.22 |
| MARTIN, KATELYN R. | \$47.25 | \$47.25 | |
| MARTIN, MEGEAN R. | \$105,489.00 | \$105,489.00 | |
| MASON, ELIOT C. | | \$744.00 | \$744.00 |
| MAXWELL, SIERRA N. | | \$1,265.00 | \$1,265.00 |
| MAYHEW, COLLEEN L. | \$74,828.00 | \$75,353.00 | \$525.00 |
| MCAULIFFE, ALISON S. | \$73,428.00 | \$73,428.00 | |

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| MCCARTHY, CHANDA M. | \$48,623.00 | \$56,348.00 | \$7,725.00 |
| MCCLALLEN, JANET M. | \$36,263.04 | \$36,553.04 | \$290.00 |
| MCCLALLEN, LORI B. | | \$9,321.92 | \$9,321.92 |
| MCCORMACK, MARCIA A. | \$49,188.04 | \$58,282.52 | \$9,094.48 |
| MCCORMICK, ANTOINETTE | | \$8,002.80 | 8002.8 |
| MCDONOUGH, ASHLEIGH N. | \$56,110.00 | \$63,685.00 | \$7,575.00 |
| MCDONOUGH, MATTHEW G. | \$72,956.00 | \$72,956.00 | |
| MCDOUGALL, STEPHEN F. | | \$4,811.28 | \$4,811.28 |
| MCGANN, TERRY P. | | \$2,109.00 | \$2,109.00 |
| MCGARRY, ELOISE S. | | \$3,345.00 | \$3,345.00 |
| MC GEE, TAMMIE | \$78,571.00 | \$89,306.00 | \$10,735.00 |
| MCGOLDRICK, GREGORY T. | \$9,127.44 | \$9,159.94 | \$32.50 |
| MCKEARIN, MELISSA A. | \$24,605.14 | \$27,760.14 | \$3,155.00 |
| MCKEE, ELIZABETH A. | \$24,469.20 | \$29,314.63 | \$4,845.43 |
| MCKEEN, BIANCA J. | \$115,360.00 | \$115,360.00 | |
| MCLAUGHLIN, ALEXA I. | | \$1,419.63 | \$1,419.63 |
| MCLAUGHLIN, AUBREY C. | | \$110.00 | \$110.00 |
| MCLAUGHLIN, JACOB S. | | \$750.00 | \$750.00 |
| MCMAHON, ROBERT P. | | \$39,318.50 | \$39,318.50 |
| MCMAHON, TIM D. | \$78,571.00 | \$78,571.00 | |
| MCNEIL, JENNIFER L. | \$74,828.00 | \$81,181.30 | \$6,353.30 |
| MCNICHOL JR, DENNIS J. | \$48,623.00 | \$50,360.50 | \$1,737.50 |
| McREYNOLDS, ELIZABETH A. | \$72,956.00 | \$75,161.50 | \$2,205.50 |
| MECHTEL, BLAKE A. | \$43,008.00 | \$51,105.68 | \$8,097.68 |
| MEE, JEAN C. | \$72,956.00 | \$73,118.30 | \$162.30 |
| MELEN, DAWN M. | \$23,443.63 | \$28,061.69 | \$4,618.06 |
| METZLER, SARA J. | \$57,982.00 | \$59,704.50 | \$1,722.50 |
| MICKEL, ADAMJR | | \$180.00 | \$180.00 |
| MIGLORIE, DARLENE M. | \$71,084.00 | \$75,904.75 | \$4,820.75 |
| MILES, LEIGH L. | \$25,403.35 | \$26,546.38 | \$1,143.03 |
| MILLER, JONATHAN B. | \$18,006.17 | \$18,906.17 | \$900.00 |
| MILNE, TOBY R. | \$65,469.00 | \$65,919.00 | \$450.00 |
| MITIGUY, DAVID A. | | \$600.00 | \$600.00 |
| MOLASKI, PAULA M. | | \$9,276.00 | \$9,276.00 |
| MORAN, TERENCE J. | \$71,084.00 | \$71,084.00 | |
| MORGAN, MICHAEL C. | | \$3,368.00 | \$3,368.00 |
| MORTON, SHANNON L. | \$30,608.11 | \$33,008.61 | \$2,400.50 |
| MOSER, ELIZABETH W. | | \$20,100.00 | \$20,100.00 |
| MYERS, KELTON J. | \$3,300.85 | \$4,800.85 | \$1,500.00 |
| NADEAU, OLIVIA R. | | \$2,205.48 | \$2,205.48 |
| NADLER, MARY A. | \$41,815.20 | \$41,815.20 | |
| NAPOLITANO, SHARON L. | \$95,249.00 | \$95,249.00 | |

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| NELSON, DIANE S. | \$78,571.00 | \$78,631.00 | \$60.00 |
| NELSON, NICHOLLE P. | \$56,110.00 | \$61,468.21 | \$5,358.21 |
| NEWLAND, TERESSA D. | \$3,340.14 | \$4,663.14 | \$1,323.00 |
| NEWTON, KIMBERLY S. | \$46,976.37 | \$48,456.37 | \$1,480.00 |
| NICHOLS, JAMIE J. | \$37,638.00 | \$41,992.90 | \$4,354.90 |
| NILSEN, JANINE D. | \$25,048.59 | \$31,917.33 | \$6,868.74 |
| NOERPEL, MARY ANN | \$22,945.37 | \$25,622.20 | \$2,676.83 |
| NORMAN, MICHAEL J. | \$93,344.00 | \$102,584.79 | \$9,240.79 |
| NORTON, ELLA L. | | \$9,836.95 | \$9,836.95 |
| NUGENT, KRISTEN M. | \$4,120.15 | \$4,532.35 | \$412.20 |
| OAKMAN, CHARLES A. | \$7,193.16 | \$7,193.16 | |
| OGG, ROBIN S. | \$78,571.00 | \$79,396.00 | \$825.00 |
| OLNEY, CHARLES L. | \$52,850.06 | \$59,050.06 | \$6,200.00 |
| OLSEN, GEORGIA | | \$17,459.00 | \$17,459.00 |
| OLSEN, HEATHER A. | \$32,933.25 | \$36,278.25 | \$3,345.00 |
| OLSEN, WILLIAM K. | \$161,531.00 | \$161,531.00 | |
| OLSON, JUDITH T. | \$10,537.45 | \$19,433.47 | \$8,896.02 |
| OLSON, MARY K. | \$61,726.00 | \$67,776.00 | \$6,050.00 |
| OLSON, MICHAEL C. | \$50,508.04 | \$56,249.10 | \$5,741.06 |
| O'NEILL, MARGARET | | \$5,376.00 | \$5,376.00 |
| O'ROURKE, CATHY ESELBY | \$78,571.00 | \$87,371.00 | \$8,800.00 |
| O'ROURKE, EMME L. | | \$3,066.80 | \$3,066.80 |
| O'ROURKE, EVAN R. | | \$4,209.87 | \$4,209.87 |
| PALFEY, CHARLENE M. | | \$12,201.00 | \$12,201.00 |
| PALMER, CHRISTIE M. | \$10,674.30 | \$12,554.30 | \$1,880.00 |
| PANARELLO, YVONNE M. | \$65,469.00 | \$65,787.35 | \$318.35 |
| PARADEE, MELISSA A. | \$74,828.00 | \$79,408.00 | \$4,580.00 |
| PARKER, JENNIFER S. | \$78,571.00 | \$81,021.00 | \$2,450.00 |
| PATE, KATHERINE J. | | \$6,014.10 | \$6,014.10 |
| PATEL, PARTH K. | | \$3,789.00 | \$3,789.00 |
| PATRICK, SUSAN B. | | \$5,200.00 | \$5,200.00 |
| PATRY, JAMES P. | | \$5,200.00 | \$5,200.00 |
| PATTERSON, MELISSA W. | \$67,341.00 | \$77,274.25 | \$9,933.25 |
| PATTERSON, TIFFINI W. | \$72,370.79 | \$73,505.69 | \$1,134.90 |
| PECOR, THOMAS J. | \$49,188.04 | \$51,288.04 | \$2,100.00 |
| PEDROZA, HEATHER R. | \$16,036.40 | \$22,322.90 | \$6,286.50 |
| PEER, KIM A. | \$27,920.03 | \$30,972.38 | \$3,052.35 |
| PEPE, LOREN M. | \$120,054.00 | \$120,054.00 | |
| PERKINS, DOUGLAS A. | \$25,048.59 | \$27,546.09 | \$2,497.50 |
| PERRY, JANE C. | \$28,905.53 | \$31,210.53 | \$2,305.00 |
| PERRY, JODIE L. | \$73,627.55 | \$76,901.45 | \$3,273.90 |

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| PERRY, SHANNON L. | \$14,304.57 | \$14,550.77 | \$246.20 |
| PETERS, OLGA M. | \$59,854.00 | \$63,779.00 | \$3,925.00 |
| PETTIS, LEAANN | \$61,560.95 | \$65,310.95 | \$3,750.00 |
| PEW, JENNIFER L. | \$67,341.00 | \$72,901.00 | \$5,560.00 |
| PEZZETTI, KAREN M. | | \$480.00 | \$480.00 |
| PINKOWSKI, LORI | \$24,260.80 | \$24,260.80 | |
| PINSON, DANIELLE J. | \$52,367.00 | \$63,261.00 | \$10,894.00 |
| PIONTEK, JOANNE C. | \$25,606.07 | \$29,380.37 | \$3,774.30 |
| PIONTEK, KEITH A. | \$22,793.33 | \$32,591.18 | \$9,797.85 |
| PLANTIER, DIANE J. | | \$5,200.00 | \$5,200.00 |
| PLEMENOS, THEODORE | \$128,750.00 | \$128,750.00 | |
| PLOOF, ANNA C. | | \$570.00 | \$570.00 |
| PLOOF, KAYLA R. | \$35,460.00 | \$40,862.43 | \$5,402.43 |
| PLOOF, SHANA R. | \$5,411.70 | \$6,389.06 | \$977.36 |
| POALINO, TONI M. | \$72,760.93 | \$73,349.53 | \$588.60 |
| POLITANO, ERIKA C. | \$78,571.00 | \$83,071.00 | \$4,500.00 |
| POLJACIK, KARENA. | | \$5,653.25 | \$5,653.25 |
| POLJACIK, LORNA A. | \$74,828.00 | \$79,652.90 | \$4,824.90 |
| POMEROY, CAROLYN M. | \$41,137.00 | \$39,754.69 | -\$1,382.31 |
| PONTO, SUSAN N. | \$78,571.00 | \$78,571.00 | |
| POREMSKI-BEITZEL, HILARY | \$74,828.00 | \$80,731.30 | \$5,903.30 |
| POWERS, MARY CATHERINE | \$26,670.35 | \$29,160.35 | \$2,490.00 |
| PRESCOTT, AMBER M. | | \$1,392.19 | \$1,392.19 |
| PRINGLE, JANET E. | \$76,699.00 | \$79,924.99 | \$3,225.99 |
| PRITCHARD, MADELINE B. | \$48,623.00 | \$54,426.00 | \$5,803.00 |
| PROS, JENNIFER | \$82,831.00 | \$91,731.00 | \$8,900.00 |
| PROVOST, NOA L. | \$78,571.00 | \$78,571.00 | |
| PURDY, ROBERT E. | | \$4,209.87 | \$4,209.87 |
| PUSATERI, RACHEL R. | \$72,956.00 | \$72,956.00 | |
| RADAKER, BEVERLY V. | \$739.84 | \$5,239.84 | \$4,500.00 |
| RADTKE, LISA L. | \$59,854.00 | \$65,804.00 | \$5,950.00 |
| RAISHART, MARK A. | \$70,899.72 | \$70,899.72 | |
| RAJDA, BRITTANY M. | \$42,307.55 | \$50,557.55 | \$8,250.00 |
| RAJIA, BONNIE M. | | \$5,650.00 | \$5,650.00 |
| RAMEY, KRISTEN | \$76,699.00 | \$88,890.80 | \$12,191.80 |
| RAVENNA, CAROLYN D. | \$78,571.00 | \$85,479.00 | \$6,908.00 |
| REED, PAMELA J. | \$126,382.50 | \$126,382.50 | |
| REED, TIMOTHY M. | | \$10,573.96 | \$10,573.96 |
| REMY, ALISON D. | \$74,828.00 | \$97,403.00 | \$22,575.00 |
| RENFROW, CAROL C. | \$65,469.00 | \$69,969.00 | \$4,500.00 |
| RENFROW, CLARENA M. | \$74,627.92 | \$85,832.11 | \$11,204.19 |

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| REYNOLDS, EMILY W. | | \$6,014.10 | \$6,014.10 |
| RICHARDS, CHRISTOPHER E. | \$50,711.67 | \$57,589.50 | \$6,877.83 |
| RICHARDS, JANE C. | \$61,726.00 | \$70,991.10 | \$9,265.10 |
| RILEY, MATTHEW J. | \$9,081.74 | \$9,081.74 | |
| RIVERA, DEMETRA | \$21,716.38 | \$26,372.56 | \$4,656.18 |
| ROBERTS, KAREN E. | \$50,508.04 | \$53,279.50 | \$2,771.46 |
| ROBIDEAU, CATHLEEN | \$22,996.05 | \$23,513.55 | \$517.50 |
| ROCHE, JOANNA C. | | \$10,765.00 | \$10,765.00 |
| RODGERS, ANN M. | \$54,239.00 | \$56,826.50 | \$2,587.50 |
| ROGERS, JENNIFER L. | \$25,048.59 | \$27,395.59 | \$2,347.00 |
| ROGERS, KAREN V. | \$78,150.85 | \$80,950.85 | \$2,800.00 |
| ROOT, LORIE A. | \$78,571.00 | \$78,571.00 | |
| ROSS, KENDRA I. | \$48,623.00 | \$49,801.00 | \$1,178.00 |
| ROSS, NAOMI A. | \$57,982.00 | \$57,982.00 | |
| ROSWELL, DANIEL J. | \$83,772.00 | \$83,922.00 | \$150.00 |
| ROUCOULET, JENNIFER A. | \$29,536.86 | \$34,640.17 | \$5,103.31 |
| ROUSE, MANDIE J. | \$22,996.05 | \$24,243.55 | \$1,247.50 |
| RUBY, CARLING A. | \$6,591.39 | \$18,206.40 | \$11,615.01 |
| RUDY, CHRISTIAN R. | \$41,433.09 | \$45,522.44 | \$4,089.35 |
| RUHLIN, JUSTINE P. | \$105,489.00 | \$105,489.00 | |
| RUMRILL, SAMANTHA L. | | \$335.18 | \$335.18 |
| RUSSO, KAYLA M. | \$59,854.00 | \$62,574.00 | \$2,720.00 |
| RYAN, JANICE M. | | \$13,380.00 | \$13,380.00 |
| RYAN, LYNN H. | | \$25,584.99 | \$25,584.99 |
| SABATASO, JOSEPH A. | \$74,828.00 | \$82,932.00 | \$8,104.00 |
| SABATASO, KAREN Y. | \$57,982.00 | \$58,432.00 | \$450.00 |
| SABOTKA, THOMAS J. | | \$4,811.28 | \$4,811.28 |
| SAMPSON, ELIZABETH S. | \$41,137.00 | \$41,437.00 | \$300.00 |
| SAMPSON, STEPHEN A. | \$115,360.00 | \$115,360.00 | |
| SARNOWSKI, KAREN A. | \$49,188.04 | \$53,090.68 | \$3,902.64 |
| SARTOR, CAITLIN R. | \$48,623.00 | \$53,363.00 | \$4,740.00 |
| SAVAGE, HOLLY A. | | \$780.00 | \$780.00 |
| SAVOIE, ANDREW W. | \$7,062.30 | \$19,810.07 | \$12,747.77 |
| SCANGAS, ALEXIS M. | \$51,806.92 | \$52,403.20 | \$596.28 |
| SCHAFT, THEODORE E. | | \$1,860.00 | \$1,860.00 |
| SCHERBER, KAITLIN A. | | \$330.00 | \$330.00 |
| SCHILLINGER, GREGORY J. | \$140,461.00 | \$140,461.00 | |
| SCHILLINGER, LILLIAN R. | | \$300.00 | \$300.00 |
| SCHILLINGER, MAUREENG D | \$63,054.75 | \$63,204.75 | \$150.00 |
| SCHOCK, MICHAEL E. | | \$16,150.00 | \$16,150.00 |
| SCHOLL, PARKER R. | | \$114.00 | \$114.00 |

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| SCHUYLER, CHRISTOPHER D | \$8,752.22 | \$8,752.22 | |
| SCHWANER, LACEY S. | \$69,212.00 | \$76,075.50 | \$6,863.50 |
| SCOTT, GLENN C. | \$112,943.00 | \$117,743.00 | \$4,800.00 |
| SEELEY, REGAN M. | \$21,406.28 | \$25,475.28 | \$4,069.00 |
| SENECAL, GLEN C. | \$54,170.06 | \$57,942.98 | \$3,772.92 |
| SEVIGNY, EMMA K. | | \$364.80 | \$364.80 |
| SHAHAN, ANDREA B. | | \$5,616.00 | \$5,616.00 |
| SHANNON, MACGREGOR J. | \$43,008.00 | \$54,109.15 | \$11,101.15 |
| SHEA, LYNN | \$24,605.14 | \$28,705.21 | \$4,100.07 |
| SHORTLE, JAMES R. | | \$4,549.87 | \$4,549.87 |
| SHORTLE, STACY L. | \$82,772.66 | \$84,442.66 | \$1,670.00 |
| SIHLER, KIMBERLY S. | \$25,124.61 | \$27,908.61 | \$2,784.00 |
| SILISKI, CHRISTOPHER | \$74,828.00 | \$74,828.00 | |
| SILISKI, ELLADA A. | \$67,341.00 | \$72,355.50 | \$5,014.50 |
| SMIECHOWSKI, ROMAN T. | \$72,956.00 | \$96,563.39 | \$23,607.39 |
| SMITH, AMELIA K. | | \$2,035.00 | \$2,035.00 |
| SMITH, PHYLLIS M. | \$43,008.00 | \$44,808.00 | \$1,800.00 |
| SNARSKI, ROBERT A. | | \$114.00 | \$114.00 |
| SNAY, ERIC I. | \$65,469.00 | \$66,591.40 | \$1,122.40 |
| SOLOMON, MELISSA A. | \$74,828.00 | \$74,828.00 | |
| SORENSEN, MCKENNA L. | | \$2,835.00 | \$2,835.00 |
| SPAFFORD, DINA A. | \$63,597.00 | \$70,398.82 | \$6,801.82 |
| SPAUDING, RYANNE K. | \$74,828.00 | \$81,578.00 | \$6,750.00 |
| SPRAGUE, BETHANY A. | \$13,933.08 | \$13,933.08 | |
| ST LAWRENCE, SCOTT | \$50,508.04 | \$51,608.04 | \$1,100.00 |
| ST LAWRENCE, STEPHEN P. | \$50,508.04 | \$52,608.04 | \$2,100.00 |
| STACOM, SALLY M. | \$71,084.00 | \$71,384.00 | \$300.00 |
| STAMEY, ALEXA M. | \$48,008.56 | \$49,868.56 | \$1,860.00 |
| STANNARD, MICHAEL R. | \$71,084.00 | \$72,484.00 | \$1,400.00 |
| STANOWSKI, MICHAEL F. | \$7,379.19 | \$7,379.19 | |
| STEVENS, BONNIE M. | \$21,931.77 | \$26,759.02 | \$4,827.25 |
| STEVENS, JILLIAN C. | \$59,854.00 | \$62,616.00 | \$2,762.00 |
| STONE-WOROBE, SABRINA | \$21,657.02 | \$26,973.90 | \$5,316.88 |
| STOUT, GEORGEA D | | \$400.00 | \$400.00 |
| STOUTES, SUMMER D. | \$71,084.00 | \$72,735.50 | \$1,651.50 |
| STRATTON, MERI BETH | \$21,462.21 | \$24,200.96 | \$2,738.75 |
| STRATTON, TODD A. | \$72,956.00 | \$80,230.80 | \$7,274.80 |
| STUTE, ALEXANDER E. | | \$412.00 | \$412.00 |
| STYLES, GREGORY D. | \$61,726.00 | \$62,322.50 | \$596.50 |
| SUNDERLAND, THERESA E. | | \$4,209.87 | \$4,209.87 |
| SWANE, BRIAN K. | \$7,358.52 | \$7,358.52 | |

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|---------------------------------|-------------|-------------|-------------|
| TABOR, LANCE S. | \$49,188.04 | \$51,123.51 | \$1,935.47 |
| TANEN, SUSAN L. | \$69,212.00 | \$72,282.78 | \$3,070.78 |
| THEIS, MELISSA M. | \$63,054.75 | \$63,375.50 | \$320.75 |
| THOMAS, BONNIE P. | | \$4,590.00 | \$4,590.00 |
| THOMAS, MICHELE L. | \$24,483.90 | \$32,908.74 | \$8,424.84 |
| TIMMONS, SALLY | \$78,571.00 | \$80,736.08 | \$2,165.08 |
| TOMASI, ANN M. | \$21,825.23 | \$24,672.47 | \$2,847.24 |
| TOMASINI, CARA L. | \$22,004.25 | \$26,811.25 | \$4,807.00 |
| TOOLEY, CHRISTOPHER N. | \$72,956.00 | \$72,956.00 | |
| TOWNE, DANIEL | \$69,536.00 | \$82,484.76 | \$12,948.76 |
| TOWNSEND LANG, GAYLE | \$26,534.63 | \$33,292.53 | \$6,757.90 |
| TRAYNOR, PAYTON I. | \$12,902.32 | \$14,287.38 | \$1,385.06 |
| TREDWELL, LUANA E. | | \$288.00 | \$288.00 |
| TREVINO, CYNTHIA J. | \$78,571.00 | \$93,405.00 | \$14,834.00 |
| TROY, CATHERINE M. | \$71,084.00 | \$73,244.00 | \$2,160.00 |
| TRUDO, BENJAMIN C. | \$61,433.00 | \$62,033.00 | \$600.00 |
| TRUDO, JENNIFER J. | \$23,325.47 | \$27,244.97 | \$3,919.50 |
| TRUDO, SARAH E. | \$32,658.48 | \$36,658.48 | \$4,000.00 |
| TUCKERMAN, STEVEN N. | | \$6,480.00 | \$6,480.00 |
| TUERK JR, CONRAD J. | \$72,956.00 | \$72,956.00 | |
| TULLY, MICHAEL O. | \$69,212.00 | \$77,039.35 | \$7,827.35 |
| TYL, CHRISTOPHER T. | \$38,971.54 | \$43,764.09 | \$4,792.55 |
| TYL, JERI ANNE | \$82,387.00 | \$82,537.00 | \$150.00 |
| TYLER, BOBBIE H. | \$16,285.24 | \$16,285.24 | |
| VAN SCIVER, JOHN CHRISTOPHER | \$55,659.92 | \$62,039.99 | \$6,380.07 |
| VANDINE, TERESA L. | \$78,571.00 | \$81,889.28 | \$3,318.28 |
| VARGAS, DONNA A. | | \$7,260.00 | \$7,260.00 |
| VELDE, KATELYN R. | | \$114.00 | \$114.00 |
| VEYSEY, JUSTIN | \$46,752.00 | \$54,340.00 | \$7,588.00 |
| WAITE, STEPHANIE L. | \$67,341.00 | \$67,341.00 | |
| WALKER, ANNA K. | \$62,479.50 | \$62,479.50 | |
| WALLET, JONATHAN M. | \$59,854.00 | \$82,395.37 | \$22,541.37 |
| WALLSTROM, ERICA L. | \$71,877.00 | \$76,827.00 | \$4,950.00 |
| WARK, CATHERINE M. | \$50,495.00 | \$57,895.53 | \$7,400.53 |
| WASSERMAN, HOWARD G. | \$40,247.00 | \$44,439.85 | \$4,192.85 |
| WATERHOUSE SR, DAVID J. | \$3,575.91 | \$3,575.91 | |
| WEBSTER, NANCY A. | \$65,469.00 | \$66,429.00 | \$960.00 |
| WEISS, DEBORAH L. | \$78,571.00 | \$80,571.00 | \$2,000.00 |
| WELCH, MARY A. | \$47,081.00 | \$57,139.70 | \$10,058.70 |
| WELD, ADRIENNE M. | \$71,084.00 | \$87,121.77 | \$16,037.77 |
| WETMORE, NATALIE J. | \$36,489.60 | \$36,489.60 | |

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|-------------------------|--------------|-----------------|-------------|
| WHITEHORNE, JENNA S. | \$71,084.00 | \$78,545.90 | \$7,461.90 |
| WHITNEY, JANET W. | \$23,190.42 | \$24,173.92 | \$983.50 |
| WIGMORE, JENNIFER E. | \$115,360.00 | \$119,860.00 | \$4,500.00 |
| WILCOX, GENEVIEVE C. | \$59,854.00 | \$59,854.00 | |
| WILK, KASSANDRA B. | | \$1,650.00 | \$1,650.00 |
| WILLIAMS, ALLISON M. | \$78,571.00 | \$78,820.90 | \$249.90 |
| WILLIAMS, ELIZABETH L P | \$67,341.00 | \$68,441.00 | \$1,100.00 |
| WILLIAMS, GLENN G. | \$67,341.00 | \$67,341.00 | |
| WILLIAMS, KIERAN A. | | \$245.25 | \$245.25 |
| WILSON, DIANA M. | | \$10,179.25 | \$10,179.25 |
| WILSON, DONNA J. | | \$420.00 | \$420.00 |
| WILSON, SARAH A. | \$21,593.88 | \$26,156.38 | \$4,562.50 |
| WOOD, BONNIE W. | \$80,622.00 | \$80,797.00 | \$175.00 |
| WOOD, LISA J. | \$29,762.70 | \$32,338.96 | \$2,576.26 |
| WOOD, MICHAEL J. | | \$7,216.92 | \$7,216.92 |
| WOOD, TAMMY L. | | \$12,335.00 | \$12,335.00 |
| WOODBURN, JAMES L. | \$25,048.59 | \$25,296.09 | \$247.50 |
| WOODWARD, JAMES R. | \$72,956.00 | \$73,031.00 | \$75.00 |
| WRIGHT, AMY E. | \$70,703.87 | \$71,786.37 | \$1,082.50 |
| WRIGHT, RICHARD W. | \$29,305.71 | \$41,552.13 | \$12,246.42 |
| YAKUNOVICH, PATRICIA A. | | \$896.00 | \$896.00 |
| YENNERELL, MELISSA M. | \$43,290.00 | \$43,290.00 | |
| YOUNG, KRISTA M. | \$24,415.09 | \$27,244.34 | \$2,829.25 |
| ZALOUDEK, PENNY | \$50,508.04 | \$57,078.55 | \$6,570.51 |
| ZEITLER, LINDSAY W. | \$59,854.00 | \$64,774.71 | \$4,920.71 |
| ZMURKO, MATTHEW G. | | \$5,653.25 | \$5,653.25 |
| ZULLO, MARY F. | \$23,325.47 | \$23,987.07 | \$661.60 |
| | | | |
| | | \$30,935,019.13 | |

OFFICE OF THE TREASURER

Fiscal Year 2022 Annual Report

To The Honorable Board of Aldermen, Mayor and the Citizens of Rutland City:

The mission of the Treasurer's office is to ensure that the financial resources of the City of Rutland are managed and accounted for in an effective and efficient manner. In the Treasurer's office, we strive to provide financial information in a timely, accurate and meaningful format and continually work toward financial and operational improvements while providing professional service.

I am pleased to report that the financial condition of the City of Rutland is sound for the fiscal year ended June 30, 2022. The City maintained its budgetary discipline and had adequate reserves (unassigned fund balance) to support the City's operation. In setting the tax rate for FY23, which began July 1, 2022, the Board of Aldermen approved the use of \$1.1million of fund balance to reduce the municipal tax rate.

The City's preliminary internal financial reports for June 30, 2022 show the fund balance of the General Fund is \$4.7 million, with \$1.7million unassigned, \$1.5million assigned, \$1.1million restricted and \$350,000 classified as non-spendable. The Water Fund and Sewage Disposal Fund performed as expected. The Parking Meter Fund and Transit Center Funds continue to operate at a loss. Internally prepared financial reports, including cash balance reports and delinquency summary reports are presented to the Board of Alderman on a monthly basis.

A full discussion of the City's financial performance including budget to actual, changes to assets, long term debt, and pension obligations will be included as part of the annual audit for FY22, under Management Discussion and Analysis. The City received an unqualified audit opinion in FY21. We are currently preparing for the FY22 audit. Audited financial statements, internal reports, and pension valuations are available on the city website, www.rutlandcity.org —or in hard copy through our office. The City is now in the final year of a 3-year audit agreement with the current audit firm, Sullivan Powers & Company.

In FY21 the City was awarded a \$4.5million grant as part of the American Rescue Plan. The Board of Alderman Finance Committee has been overseeing disbursement of the grant funds. As of June 30, 2022, the Board has approved the appropriation of almost 60% of the funds. Funds have been committed to support projects, including, the Paramount Theater, the Chamber & Economic Development Career HUB, New Story Center, and the Children's Museum. Funds were also allocated for Main Street Park improvements, IT upgrades at City Hall and the creation of funds for grant match and a housing revolving loan funds. The Finance Committee continues to meet to consider capital needs and other initiatives to benefit the City and the Rutland Community.

In FY22 the Treasurer's Office continued to place a high priority on delinquent tax and utility collection. Our efforts resulted in reducing prior year property tax delinquencies and utility account delinquencies as compared to the previous year. The Treasurer's office will continue to focus on collection efforts in FY23. Economic pressure has made delinquent tax collection increasingly difficult. Although the City continues to send properties to tax sale, often payment agreements can be worked out to assist tax payers who fall behind. Also, the State of Vermont provides assistance with the Vermont Homeowner Assistance Program. Please contact the Treasurer's Office regarding a payment agreement and visit the city website for information regarding the State Assistance Program.

I would like to take this opportunity to thank all of the staff of the Treasurer's Office for their hard work and continued service to the taxpayers and residents of the City.

It is a privilege to serve as City Treasurer and I would like to thank the citizens of Rutland for your support.

Mary Markowski
City Treasurer

Fiscal Year 2023 Tax Rate/Grand List

| | | | | |
|---|-------------------|-----------------------|-----------------------|---------------------------|
| Revenues: | | | | |
| Total General Fund Appropriations | \$ | 22,726,659.00 | | |
| Debt Service | \$ | 769,095.51 | | |
| Voter Approved – Social Agencies | \$ | 349,995.00 | | |
| Estimated Revenues, Other | \$ | (2,932,788.00) | | |
| Estimated Surplus or Deficit | | \$(1,192,137.67) | | |
| Transfers In | \$ | (1,549,702.00) | | |
| Net amount to be raised | \$ | 18,171,121.84 | | |
| | | | | |
| Grand List 2022-2023 | \$ | 10,118,533.00 | | |
| | | | | |
| Municipal Tax Rate Calculation: | | | | |
| City Government Purposes | | 1.0635 | \$ | 10,761,450.88 |
| County Tax | | 0.0073 | \$ | 74,015.00 |
| Streets | | 0.3110 | \$ | 3,349,237.81 |
| Bonds & Interest | | 0.0760 | \$ | 769,095.51 |
| Pension | | 0.1770 | \$ | 1,790,479.64 |
| Library | | 0.0773 | \$ | 781,848.00 |
| Equipment Replacement Fund-Rec | | 0.0038 | \$ | 38,000.00 |
| Equipment Replacement Fund-PD | | 0.0056 | \$ | 57,000.00 |
| Fire Equipment Fund | | 0.0173 | \$ | 175,000.00 |
| DPW Equipment Fund | | 0.0025 | \$ | 25,000.00 |
| Social Agencies (voter approved) | | 0.0346 | \$ | 349,995.00 |
| Total Tax Rate before exemptions | | 1.7958 | \$ | 18,171,121.84 |
| | | | | |
| Local Agreement Rate (actual) | | 0.0035 | \$ | 35,803.99 |
| (Veteran & special exemptions) | | | | |
| Total Municipal Tax Rate | | 1.7994 | \$ | 18,206,925.83 |
| | | | | |
| Education Tax Calculations: | | | | |
| Homestead Amount Raised | \$ | 6,908,712.29 | | |
| Homestead Grand List | \$ | 4,402,136.03 | | |
| Homestead Tax Rate | | 1.56940 | | |
| | | | | |
| Non Homestead Amount Raised | \$ | 8,615,948.47 | | |
| Non Homestead Grand List | \$ | 5,210,103.69 | | |
| Non Homestead Tax Rate | | 1.65370 | | |
| | | | | |
| Total Education Amount | \$ | 15,524,660.76 | | |
| | | | | |
| Tax Year | Grand List | Municipal Rate | Homestead Rate | Non Homestead Rate |
| 2017 | \$10,203,548.76 | 1.5170 | 1.5607 | 1.6243 |
| 2018 | \$10,097,684.34 | 1.5932 | 1.4799 | 1.5579 |
| 2019 | \$10,100,267.40 | 1.7792 | 1.4639 | 1.6054 |
| 2020 | \$10,113,685.90 | 1.7763 | 1.4577 | 1.6033 |
| 2021 | \$10,257,513.00 | 1.7676 | 1.5147 | 1.6978 |
| 2022 | \$10,200,554.00 | 1.7705 | 1.6402 | 1.7261 |
| 2023 | \$10,118,533.00 | 1.7994 | 1.5694 | 1.6537 |

Expenses and Disbursements

Summary Report for 07/01/21-06/30/22

The following is a list of payments made to vendors and individuals from the City of Rutland. The report includes payments in excess of \$300.00.

The report does not include refunds made.

| Vendor Name | Amount Paid |
|-------------------------------------|--------------------|
| 4SECURITY.COM | 494.38 |
| 79 SCHOOL LLC | 1,800.00 |
| 802 FISHIN' | 1,505.00 |
| A & J AUTO PARTS | 8,454.22 |
| A 1 SEWER AND DRAIN SERVICE, INC. | 3,980.00 |
| AAA POLICE SUPPLY | 2,236.00 |
| AAF INTERNATIONAL | 3,043.45 |
| AARON AUDET | 600.00 |
| ABARES FITNESS EQUIPMENT LLC | 578.00 |
| ACADIA INSURANCE CO | 1,313.00 |
| ACORN RECORDING SOLUTIONS INC | 3,745.00 |
| ADAMSEN TRACTOR REPAIR INC | 2,480.56 |
| ADDISON COUNTY FAIR | 316.00 |
| ADIRONDACK EVG INC | 4,441.78 |
| ADIRONDACK TIRE CORP | 1,065.45 |
| AE COMMERCIAL DIVING SERVICES | 114,600.00 |
| AERUS | 1,665.00 |
| AFLAC (PR) | 12,622.15 |
| AFSCME OF NEW ENGLAND (PR) | 27,870.90 |
| AHC | 441.90 |
| AIR CLEANING SYSTEMS INC | 2,276.86 |
| AIRGAS USA LLC | 5,335.17 |
| ALDERMANS CHEVROLET INC | 11,665.48 |
| ALL HANDS FIRE EQUIPMENT LLC | 3,948.90 |
| ALLEGATE TRUCKS JERICHO | 3,397.63 |
| ALLEN ENGINEERING AND CHEMICAL CORP | 7,457.75 |
| ALLIANCE MECHANICAL INC | 93,441.28 |

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|-------------------------------------|--------------|
| ALLIED AUTO PARTS | 7,606.44 |
| ALPINE SOFTWARE CORP | 8,410.00 |
| AMAZON CAPITAL SERVICES INC | 33,160.14 |
| AMERICAN ENGINEERING TESTING INC | 5,250.00 |
| AMERICAN REFRIGERATION COMPANY | 34,818.30 |
| AMERICAN TEST CENTER CORP | 2,665.00 |
| AMERIGAS | 38,744.77 |
| ANCHORAGE BY THE SEA | 13,501.90 |
| ANDERSON EQUIPMENT CO (NY) INC | 32,711.92 |
| APALACHEE LLC | 45,580.24 |
| APGN INC | 1,274.45 |
| APGN INC | 5,495.00 |
| APPLIED INDUSTRIAL TECHNOLOGIES INC | 1,512.97 |
| AQUAPLATES INC | 453.82 |
| ARC RUTLAND AREA | 35,900.00 |
| ARROW EQUIPMENT INC | 964.00 |
| ARSON CO LTD | 9,198.00 |
| ARTISTIC MEMORIALS INC | 3,800.00 |
| ASCAP | 757.00 |
| A-TEAM AUTO GLASS INC | 1,700.00 |
| AVANTI ENTERPRISES LTD | 4,800.00 |
| B&B ELECTRIC, INC | 855.00 |
| BCI CAPITAL INC | 63,559.66 |
| BELDEN COMPANY INC | 546,380.00 |
| BELDEN CONSTRUCTION LLC | 238,380.00 |
| BENSON ELECTRIC INC | 153,848.46 |
| BIGELOW PRODUCTS INC | 379.20 |
| BILL LOHSEN PLUMBING & HEATING INC | 26,459.57 |
| BIZONS ELECTRIC SERVICE | 1,139.44 |
| BLUE CROSS BLUE SHIELD (AP) | 2,707,342.63 |
| BLUE CROSS BLUE SHIELD (PR) | 422,456.36 |
| BMI | 391.00 |
| BODYGEARS/PENGUIN JACKS | 3,330.64 |
| BOYS AND GIRLS CLUB | 27,500.00 |
| BROC | 32,500.00 |

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|-------------------------------------|------------|
| BROOK FIELD SERVICE | 1,542.00 |
| BURLINGTON FREE PRESS | 1,182.50 |
| C & C CONCRETE CURB INC | 79,263.15 |
| CAI TECHNOLOGIES | 6,950.00 |
| CALE AMERICA INC | 17,011.62 |
| CAMEROTA TRUCK PARTS | 1,400.00 |
| CAMP PRECAST CONCRETE PRODUCTS INC | 15,002.00 |
| CANON FINANCIAL SERVICES INC | 20,337.37 |
| CANON SOLUTIONS AMERICA INC | 393.75 |
| CAPE NEDDICK LOBSTER POUND | 1,827.00 |
| CARGILL INC. | 229,009.56 |
| CARL DURFEES STORE | 453.80 |
| CAROLYN DEFRANCESCO | 600.00 |
| CARPENTER & COSTIN | 2,996.00 |
| CARPET KING | 840.00 |
| CARPET WAREHOUSE INC | 41,285.22 |
| CARRARA'S RUSTPROOFING LLC | 4,960.00 |
| CARRARA'S SERVICES | 1,100.00 |
| CARROT-TOP INDUSTRIES INC | 1,753.88 |
| CASELLA CONSTRUCTION INC | 261,485.32 |
| CASELLA WASTE SYSTEMS INC | 681,580.45 |
| CASTLETON UNIVERSITY | 900.00 |
| CATAMOUNT CRANE COMPANY | 2,450.00 |
| CATAMOUNT ENVIRONMENTAL INC | 4,505.00 |
| CEDDR | 8,350.00 |
| CED-TWIN STATE ELECTRIC SUPPLY | 315.82 |
| CENTRAL VERMONT COMMUNICATIONS | 16,858.15 |
| CENTRAL VERMONT CONTRACT CLEANING I | 47,461.34 |
| CENTRAL VERMONT MOTORCYCLES INC | 1,199.00 |
| CENTRAL VT TRUCK REPAIR INC | 2,0074.80 |
| CERTIFIED LABORATORIES | 643.95 |
| CHAMBER & ECONOMIC DEVELOPMENT | 21,275.00 |
| CHAMPLAIN VALLEY EQUIPMENT | 73,829.62 |
| CHAMPLAIN VALLEY FUELS | 250,482.10 |
| CHAMPLIN ASSOCIATES | 25,309.98 |

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|------------------------------------|------------|
| CHASE WIEGERS | 1,000.00 |
| CHILD SUPPORT (OFFICE OF) (PR) | 31,251.09 |
| CHRIST THE KING SCHOOL | 7,517.71 |
| CHRISTOPHER KIERNAN | 2,175.00 |
| CINTAS | 13,307.36 |
| CITY OF RUTLAND TREAS. OFFICE (AP) | 1,161.23 |
| CLARKS TRUCK CENTER | 4,400.04 |
| CLUB APPAREL LLC | 1,532.16 |
| COLLABORATION 133 LLC | 1,940.00 |
| COLUMBUS SUPPLY | 1,695.67 |
| COMCAST | 12,847.45 |
| COMMERCIAL CARD SERVICES | 1,354.49 |
| COMMUNITY BANK N.A. | 38,426.50 |
| COMMUNITY FIRST NATIONAL BANK | 138,025.80 |
| CONNECTICUT MUT LIFE INS. CO (PR) | 3,380.00 |
| CONNECTUS | 1,790.45 |
| CONSOLIDATED COMMUNICATIONS INC | 1,957.95 |
| CORROSION PRODUCTS & EQUIPMENT INC | 3,812.00 |
| COTT SYSTEMS INC | 12,114.32 |
| COURTYARD BY MARRIOTT | 722.64 |
| CRAGINS SERVICE STATION | 2,398.28 |
| D & S SALES | 652.67 |
| D & W DIESEL INC | 620.35 |
| D&S CUSTOM COVERS | 799.00 |
| DANIELS CONSTRUCTION | 483,931.00 |
| DASH MEDICAL GLOVES INC | 1,752.46 |
| DAVEY RESOURCE GROUP INC | 2,500.00 |
| DELUXE CORPORATION | 478.32 |
| DENARDO FARM | 507.50 |
| DEPOYS MOUNTAIN KLEEN | 1,000.00 |
| DESTINY JURADO | 500.00 |
| DIAMONDS AND MORE, INC. | 5,000.00 |
| DIESELLAPTOPS.COM | 1,895.00 |
| DISASTER RECOVERY INC | 4,095.71 |
| DOMINIONTECH COMPUTER SVC INC | 76,818.49 |

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|--------------------------------------|------------|
| DOWNTOWN RUTLAND PARTNERSHIP | 252,000.00 |
| DTN LLC | 2,304.00 |
| DUBOIS & KING | 55,380.68 |
| DUDE SOLUTIONS INC | 9,563.37 |
| DUKES ROOT CONTROL INC | 10,526.00 |
| E & I CORPORATION | 589.00 |
| EARLES TRUCK REPAIR INC | 18,319.45 |
| EAST CREEK MOTORS LLC | 10,387.00 |
| EASTERN METAL OF ELMIRA INC | 9,041.24 |
| EASTWOOD ANIMAL CLINIC | 493.00 |
| ED EATON FIRE TRUCK REPAIR | 6,125.76 |
| EIGHTZERO2 PRODUCTIONS LLC | 1,193.75 |
| ELECTRONIC DATA COLLECTION CORP | 6,825.00 |
| ELLICOTT & ELLICOTT, P.C. (PR) | 832.00 |
| EMERALD TRANSFORMER PPM LLC | 1258.50 |
| ENDYNE, INC. | 24,583.46 |
| ENTENMANN-ROVIN COMPANY | 2,724.50 |
| ENTERPRISE RENT A CAR | 2,768.60 |
| EPEC INC | 3,500.00 |
| EQUIPMENT EAST LLC | 2,061.84 |
| EZPAY LLC | 443.40 |
| F.W. WEBB COMPANY | 276,263.98 |
| FACEY GOSS & MCPHEE P.C. | 4,702.50 |
| FARMTEK | 3,000.00 |
| FARRAR INC | 33,797.40 |
| FASTENAL COMPANY | 18,663.96 |
| FERGUSON WATERWORKS #576 | 82,308.51 |
| FILEONG INC | 2,559.00 |
| FIORE PROPERTY SERVICES & EXCAVATION | 1,567.50 |
| FIRE TECH AND SAFETY OF NE | 5,623.17 |
| FIREMATIC SUPPLY CO INC | 11,164.55 |
| FIRST BANKCARD | 5,824.55 |
| FIRST LINE SECURITY INC | 5,509.50 |
| FIRST NATIONAL BANK OMAHA | 87,621.16 |
| FIRSTLIGHT FIBER | 78,316.48 |

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| FITNESS MADE FUN | 1,200.00 |
| FLORENCE CRUSHED STONE | 19,869.79 |
| FOLEY DISTRIBUTING CORP | 23,829.28 |
| FOLEY SERVICES INC | 4,881.32 |
| FORD CREDIT DEPT 67-434 | 25,028.84 |
| FORD MOTOR CREDIT CO LLC | 24,700.94 |
| FORESTRY SUPPLIERS INC | 1,853.22 |
| FORMAX | 1,015.00 |
| FORMULA FORD LINCOLN INC | 5,876.62 |
| FORTRESS OF FUN | 997.75 |
| FOUR SEASONS TRAFFIC CONTROL LLC | 5,217.50 |
| FULLER SAND & GRAVEL INC | 204,795.49 |
| GAGNON LUMBER INC | 432.00 |
| GALLS LLC | 18,814.47 |
| GARLANDS FARM AND GARDEN | 9,490.78 |
| GECHA FUELS | 5,420.27 |
| GENESIS PAINTING AND MAINTENANCE | 2,000.00 |
| GEORGE NOSTRAND | 500.00 |
| GILLWARE INC | 966.26 |
| GO STUDIOS LLC | 1,700.00 |
| GOVOFFICE LLC | 1,500.00 |
| GRACE CONGREGATIONAL UNITED CHURCH | 470.00 |
| GRAINGER | 7,302.21 |
| GRAPHIC EDGE | 11,435.81 |
| GRASSLAND EQUIPMENT | 59,150.82 |
| GRAYBAR ELECTRIC CO INC | 12,359.18 |
| GREEN LANTERN DEVELOPMENT | 43,200.00 |
| GREEN LANTERN DEVELOPMENT LLC | 913.83 |
| GREEN MOUNTAIN CAR RENTAL | 491.87 |
| GREEN MOUNTAIN LIQUIDATION CENTER | 5,000.00 |
| GREEN MOUNTAIN POWER | 765,296.21 |
| GREEN SCREEN GRAPHICS CORP | 8,266.65 |
| GT OUTDOOR POWER EQUIPMENT | 1,214.10 |
| GUARINO'S SWIMMING POOL SERVICE INC | 5,637.99 |
| HACK COMPANY | 9,821.54 |

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| HADEKA STONE CORP | 3,360.00 |
| HAILEY BETHEL | 500.00 |
| HANNA INSTRUMENTS INC | 468.61 |
| HAROLD WESCOTT III | 900.00 |
| HCG ASSOCIATES LLC | 2,750.00 |
| HEALTHY DOLLARS INC | 11,422.50 |
| HELENA CHEMICAL COMPANY | 4,730.00 |
| HERITAGE FAMILY CREDIT UNION | 5,394.06 |
| HOBO INC | 1,909.00 |
| HODGES BADE CO INC | 2,766.74 |
| HOLLAND COMPANY INC | 136,047.87 |
| HOME DEPOT CREDIT SERVICES | 29,098.77 |
| HORIZONS EARLY LEARNING CENTER | 10,000.00 |
| HORSFORDS GARDENS AND NURSERY | 6,417.60 |
| HOUSING TRUST OF RUTLAND COUNTY INC | 488,000.00 |
| HOWARD P. FAIRFIELD LLC | 4,823.84 |
| HOWE CENTER AUTO | 24,734.15 |
| HOWIES HOCKEY TAPE | 675.52 |
| HUBBARD BROTHERS, INC. | 22,347.60 |
| IDEXX LABORATORIES INC | 2,436.18 |
| IDS | 499.36 |
| IMPACT FIRE SERVICES | 4,704.75 |
| INDUSTRIAL PROTECTION PRODUCTS INC | 1,970.00 |
| INITIAL IDEAS | 3,375.10 |
| INNOCORP LTD | 1,928.63 |
| INTERSTATE BATTERY OF GREEN MOUNTAIN | 6,480.99 |
| IRVING BLENDING & PACKAGING | 3,943.06 |
| IRVING ENERGY | 15,743.83 |
| ITRON INC | 71,880.00 |
| IWORQ SYSTEMS | 5,650.00 |
| J & R SPRINKLER CO | 2,159.45 |
| J.C. ELRICH | 2,269.00 |
| JACK OF ALL BLADES | 13,525.00 |
| JOHN JANOSKI | 14,470.00 |
| JOHN LACKARD | 1,550.00 |

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| JOHNSON HEALTH TECH NA INC | 20,140.24 |
| JONATHAN'S RESTAURANT | 3,149.28 |
| JOSEPH P CARRARA AND SONS INC | 35,083.15 |
| JWC ENVIRONMENTAL INC | 11,543.00 |
| KAS INC | 10,000.00 |
| KB MACHINE | 3,000.00 |
| KD ASSOCIATES INC | 655.00 |
| KEYSER ENERGY | 2,776.87 |
| KIEFER AQUATICS | 429.95 |
| KINNEY PIKE INSURANCE INC | 1,404.00 |
| KOFILE TECHNOLOGIES | 1,307.34 |
| KOMLINE-SANDERSON | 32,990.69 |
| KS STATEBANK | 49,228.26 |
| LAFASO ELECTRIC INC | 155,919.76 |
| LAFOND'S AUTO | 6,692.54 |
| LANGE ENTERPRISES OF WISCONSIN LLC | 881.33 |
| LAST CUP CAFÉ | 5,000.00 |
| LAVALLEY BUILDING SUPPLY INC. | 4,852.61 |
| LAWSON PRODUCTS INC | 2,257.12 |
| LAZ KARP ASSOCIATES, LLC | 94,254.95 |
| LCS CONTROLS INC | 26,458.68 |
| LEXIPOL LLC | 2,648.10 |
| LHS ASSOCIATES, INC | 1,837.00 |
| LINDA MACFARLANE | 627.00 |
| LORI GURNEY M.S. | 1,230.00 |
| LOWELL MCLEODS INC | 1,569.30 |
| LYNN PEAVEY COMPANY | 1,075.71 |
| M&W SOILS ENGINEERING INC | 1,100.00 |
| M.M. HAYES COMPANY INC | 6,308.91 |
| MAC EQUIPMENT & STEEL COMPANY | 2,383.24 |
| MAGEE OFFICE PRODUCTS | 2,108.20 |
| MAGNUM PRO AUDIO | 5,700.00 |
| MAHER CORPORATION | 3,772.00 |
| MAINE OXY | 1,050.18 |
| MAKENNA HUBERT | 500.00 |

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| MARBLE VALLEY CATERING | 5,000.00 |
| MARBLE VALLEY FIRE LLC | 835.46 |
| MARBLE VALLEY REGIONAL TRANSIT DIST | 46,140.00 |
| MARCELL OIL CO | 680.66 |
| MARKINGS INC | 40,532.00 |
| MARKOWSKI EXCAVATING INC | 11,107.00 |
| MASS MUTUAL | 520.00 |
| MASS MUTUAL VA | 4,377.00 |
| MCDUFF ELECTRIC INC | 21,994.60 |
| MCGEE MECHANICAL SERVICES | 78,908.58 |
| MEADOWMERE RESORT | 3,601.25 |
| MEDIBAG PHARMACY PROMOTIONS, LTD. | 728.00 |
| MELINDA LABEN-HARDT | 2,030.00 |
| MERCHANTS BANK | 3,169,883.24 |
| MICHAEL R O'CONNOR | 500.00 |
| MILL RIVER LUMBER LTD | 1,140.00 |
| MILLER HILL FARM | 500.00 |
| MILONE & MACBROOM INC | 18,460.00 |
| MINUTEMAN PRESS | 4,260.85 |
| MINUTEMAN TRUCKS INC | 8,730.38 |
| MINUTEMAN PRESS | 4,228.39 |
| MISSION COMMUNICATIONS LLC | 3,354.60 |
| MITCHELL TEES & SIGNS, INC. | 21,857.00 |
| MKF PROPERTIES LLC | 3,850.00 |
| MODERN CLEANERS & TAILORS INC | 9,770.75 |
| MOTIVE POWER AND PAINT INC | 3,355.00 |
| MOTOROLA SOLUTIONS INC | 7,163.00 |
| MUNIBILLING | 49,575.37 |
| MUNICIPAL LEASING CONSULTANTS | 795.00 |
| MUNICIPAL RESOURCES INC | 2,763.00 |
| MUSIC THEATRE INTERNATIONAL | 2,025.05 |
| MUTUALOF OMAHA INSURANCE CO | 23,892.08 |
| NATIONAL FILTER MEDIA | 9,863.11 |
| NATIONAL RECREATION SVS INC | 1,620.00 |
| NATIONAL RECREATION & PARK ASSOC | 875.00 |

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| NAYLOR & BREEN BUILDERS INC | 1,416,491.57 |
| NEEDHAM ELECTRIC SUPPLY CORP | 22,013.25 |
| NEW ENGLAND AIR SYSTEMS LLC | 39,278.08 |
| NEW ENGLAND KENWORTH | 485.34 |
| NEW ENGLAND MUNICIPAL RESOURCE CENTER | 12,565.99 |
| NEW ENGLAND NURSERY SALES INC | 15,898.00 |
| NEW ENGLAND PBA, INC | 15,954.50 |
| NEW HAMPSHIRE DEPT OF SAFETY | 3,790.00 |
| NEW HAMPSHIRE HYDRAULICS INC | 2,163.24 |
| NEW STORY CENTER | 10,000.00 |
| NEWPORT GROUP INC | 21,500.00 |
| NICHOLAS ANAGNOS | 442.00 |
| NITECORE STORE | 2,849.00 |
| NOBLE ACE HARDWARE | 29,513.18 |
| NORTHEAST DELTA DENTAL (PR) | 42,074.63 |
| NORTHEAST DELTA DENTAL | 97,850.21 |
| NORTHEAST MAILING SYSTEMS LLC | 1,154.50 |
| NORTHERN NURSERIES INC | 4,009.50 |
| NORTHERN TOYOTALIFT | 4,575.68 |
| O'BRIEN AND KAFFENBERGER INC | 5,500.00 |
| O'BRIEN REPORTING SVS INC | 592.30 |
| OCCUPATIONAL HEALTH PARTNERS LLC | 1,811.25 |
| OGUNQUIT PLAYHOUSE FOUNDATION | 7,858.70 |
| ONE TO ONE PROGRAM | 6,000.00 |
| O'REILLY AUTO PARTS | 1,669.74 |
| OTIS ELEVATOR CO | 8,568.29 |
| OTTER CREEK ENGINEERING INC | 35,076.66 |
| OVERHEAD DOOR COMPANY OF RUTLAND | 5,422.25 |
| P R I A C (PR) | 750,043.61 |
| P R I A C | 593,758.78 |
| PARKER EXCAVATION | 32,630.00 |
| PATRIOT PROPERTIES INC | 7,480.00 |
| PAULS PEST CONTROL | 2,400.00 |
| PAYMENTUS CORPORATION | 1,160.00 |
| PEARL BELLOMO | 500.00 |

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| PENN VALLEY PUMP CO INC | 2009.70 |
| PEOPLES UNITED BANK | 116,412.00 |
| PEOPLES UNITED BANK | 540,301.88 |
| PERIMETER SOLUTIONS INC | 515.00 |
| PERMA-LINE CORP OF N.E. | 34,275.56 |
| PETE'S TIRE BARNS INC | 7,599.06 |
| PHELPS PLUMBING AND HEATING LLC | 1,058.00 |
| PHENOVA INC | 1,753.50 |
| PINE HILL PARTNERSHIP INC | 800.00 |
| PIONEER ATHLETICS | 2,866.60 |
| PITNEY BOWES INC | 865.92 |
| PITNEY BOWES INC | 14,050.00 |
| PLACESENSE | 8550.00 |
| POLICE BENEVOLENT ASSOC | 13,657.00 |
| POM INCORPORATED | 1,068.68 |
| PORTLAND GLASS | 1,663.95 |
| POSITIVE PROMOTIONS INC | 1,052.89 |
| POWERPLAN | 5,467.07 |
| POWERS GENERATOR SERVICE LLC | 3,845.90 |
| PRATICO'S LANDSCAPING & FENCE CO INC | 2,980.00 |
| PRATT VREELAND KENNELLY MARTIN & WH | 1,785.00 |
| PRECISE MRM LLC | 7,195.54 |
| PREMIER COACH CO INC | 10,045.00 |
| PRIMMER PIPER EGGLESTON & CRAMER PC | 877.00 |
| PRINTELECT | 727.71 |
| PRUDENTIAL RETIREMENT | 265,111.31 |
| PTS | 1,475.00 |
| QPR | 695.50 |
| QUERRY GROUP LLC | 25,643.99 |
| QUICK N BRITE LTD | 1,252.22 |
| QUICKPRINT OF RUTLAND | 943.93 |
| R.R. CHARBLEBOIS INC | 2,395.71 |
| RACETTE ELECTRIC INC | 7,298.00 |
| RANDY BISHOP | 6,236.39 |
| RAY BEANE INC | 14,390.21 |

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| REGIONAL AMBULANCE SERVICE INC | 67,340.00 |
| RELX INC DBA LEXISNEXIS | 1,500.00 |
| REPRO DIGITAL REPROGRAPHICS OF NE | 911.50 |
| REYNOLDS AND SON INC | 8,891.11 |
| RHOMAR INDUSTRIES INC | 5,366.23 |
| RHS BOOSTER CLUB | 700.00 |
| RICHARD REDINGTON | 900.00 |
| RICHARD REED AND SON INC | 1,030.00 |
| RICHCO PRODUCTS INC | 2,255.34 |
| ROBERT PROTIVANSKY | 503.77 |
| ROCK - N- RESCUE | 1,591.35 |
| ROD'S ELECTRIC MOTOR REPAIR LLC | 10,481.68 |
| ROTELLA BUILDING MATERIALS INC | 15,562.85 |
| ROYAL GROUP INC | 31,373.42 |
| RSVP | 8,475.00 |
| RUTLAND AREA HOSPICE INC | 8,000.00 |
| RUTLAND AREA VISITING NURSE ASSOC | 35,228.00 |
| RUTLAND BOWLERAMA INC | 722.46 |
| RUTLAND CITY BAND | 7,000.00 |
| RUTLAND CITY PETTY CASH | 2,997.93 |
| RUTLAND COUNTY FREE CLINIC | 10,000.00 |
| RUTLAND COUNTY GIRLS SOFTBALL ASSOC | 1,325.00 |
| RUTLAND COUNTY HUMANE SOCIETY INC | 19,334.76 |
| RUTLAND COUNTY PARENT CHILD CTR INC | 43,000.00 |
| RUTLAND COUNTY SHERIFF'S DEPT | 2,597.69 |
| RUTLAND COUNTY SOLID WASTE DISTRICT | 1,336.11 |
| RUTLAND FREE LIBRARY | 831,672.00 |
| RUTLAND HERALD | 12,874.45 |
| RUTLAND HIGH SCHOOL | 600.00 |
| RUTLAND HISTORICAL SOCIETY INC | 4,750.00 |
| RUTLAND MENTAL HEALTH SERVICES INC | 30,000.00 |
| RUTLAND PRINTING COMPANY INC | 3,525.97 |
| RUTLAND PUBLIC SCHOOLS | 1,440.00 |
| RUTLAND PUBLIC SCHOOLS | 14,364,101.75 |

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| RUTLAND REDEVELOPMENT AUTHORITY | 210,245.00 |
| RUTLAND REGIONAL | 975.00 |
| RYAN SMITH & CARBINE LTD | 5,571.70 |
| RYDER PASKEVICH | 2,000.00 |
| SAFELITE AUTO GLASS | 329.46 |
| SAINTS CLEANING SERVICE | 2,150.00 |
| SALVATORE J BELLOMO | 7,350.00 |
| SANEL NAPA | 6,056.34 |
| SANITARY EQUIPMENT COMPANY | 26,139.45 |
| SCHWAAB INC | 360.97 |
| SECURSHRED INC | 915.00 |
| SESAC | 513.00 |
| SEVEN DAYS NEWSPAPER | 1,159.00 |
| SHARPENING SHED | 552.00 |
| SHERRILL INC | 3,902.54 |
| SHERWIN WILLIAMS | 4,687.62 |
| SIGNATURE PUBLIC FUNDING (ACH) | 272,296.00 |
| SIGNATURE PUBLIC FUNDING CORP | 90,810.52 |
| SKI DOOR INC | 1,393.50 |
| SKIDA LLC | 1,381.00 |
| SLACK CHEMICAL COMPANY | 4,334.00 |
| SLR INTERNATIONAL CORP | 5,367.75 |
| SOURCE ENERGY INFRARED LLC | 900.00 |
| SOUTHWESTERN VT COUNCIL ON AGING | 20,000.00 |
| SOUTHWORTH-MILTON INC | 5,292.82 |
| SPECIALIZED BICYCLE COMPONENTS INC | 664.00 |
| STADIUM SYSTEMS INC | 4,079.45 |
| STAPLES BUSINESS ADVANTAGE | 20,609.36 |
| STATE OF NEW HAMPSHIRE | 1,415.64 |
| STATE OF VERMONT | 11,532.70 |
| STATE OF VERMONT | 28,260.80 |
| STATE OF VERMONT/DEC | 1,710.00 |
| STEVE'S WINDOW CLEANING INC | 4,694.00 |

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| STILLWATER GRAPHICS INC | 4,132.00 |
| STITZEL, PAGE & FLETCHER P.C. | 42,022.67 |
| STOCKTON SECURITY LLC | 696.00 |
| STONE ENVIRONMENTAL INC | 16,614.91 |
| STREAKWAVE WIRELESS INC | 312.93 |
| SUBURBAN HTG OIL PARTNERS LLC | 2,823.36 |
| SUBURBAN PROPANE | 986.92 |
| SULLIVAN, POWERS & COMPANY P.C. | 84,663.00 |
| SUMMIT SUPPLY CORP OF COLORADO | 2,421.95 |
| SUNITA DHOLAKIA | 5,000.00 |
| SUPER SHOES/MACRO RETAILING LLC | 923.41 |
| SURPASS CHEMICAL CO INC | 45,193.55 |
| SYSCO - ALBANY LLC | 2,211.95 |
| T W GRACE INC | 2,920.00 |
| TECHNOLOGY SALES ASSOCIATES INC | 132,407.02 |
| TEMPERATURE CONTROLS OF VT INC | 5,462.10 |
| TENCO INDUSTRIES INC | 3,663.88 |
| TERRIER TENACITY LLC | 332.80 |
| THE BLAKE GROUP | 1,292.65 |
| THE CARVING STUDIO & SCULPTURE CENT | 5,000.00 |
| THE INN AT LONG TRAIL | 575.01 |
| THE JACK FARRELLY COMPANY | 13,578.90 |
| THE MAHER CORP | 656.00 |
| THE MENTOR CONNECTOR | 12,000.00 |
| THE MOUNTAIN TIMES | 1,835.00 |
| THE PRUDENTIAL INSURANCE CO (PR) | 1,235.48 |
| THOMAS JOYCE | 1,350.00 |
| THOMAS STEVENS | 1,442.00 |
| TI SALES INC | 12,454.61 |
| TIM SMITH | 462.00 |
| TMDE CALIBRATION LABS INC | 2,505.00 |
| TOOLCRAFT LTD | 487.20 |
| TOWN OF CHESTER | 1,068.50 |

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| TOWN OF KILLINGTON | 401.61 |
| TOWN OF MENDON | 45,677.04 |
| TOWN OF RUTLAND | 131,797.15 |
| TOWNLINE EQUIPMENT SALES INC | 829.46 |
| TREASURER, COUNTY OF RUTLAND | 84,654.92 |
| TREASURER/STATE OF VERMONT | 1,125.00 |
| TRI STATE FOLDING PARTITIONS INC | 2,650.00 |
| TRIO COMMUNITY MEALS LLC | 3,465.80 |
| TSI INCORPORATED | 1,058.31 |
| TUZZO'S SERVICES LLC | 689.57 |
| TWO RAVENS GAMES | 4,000.00 |
| TWOHIG POLYGRAPH SERVICES | 1,575.00 |
| TYLER BUSINESS FORMS | 2,599.25 |
| U S POSTAL SERVICE | 835.00 |
| U.S. BANK-VT MUNICIPAL BOND BANK (A | 762,777.20 |
| UNITED AG & TURF | 5,195.40 |
| UNITED CONSTRUCTION & FORESTRY LLC | 7,228.08 |
| UNITED PARCEL SERVICE | 648.50 |
| UNITED RENTALS (NORTH AMERICA), INC | 829.60 |
| UNITED STATES TREASURY | 377.72 |
| UNITED WAY OF RUTLAND COUNTY (PR) | 758.00 |
| USA BLUEBOOK | 12,336.91 |
| USA SOFTBALL OF VERMONT | 1,120.00 |
| USDA RURAL DEVELOPMENT (ACH) | 47,188.50 |
| USTA NEW ENGLAND INC | 1,170.00 |
| UTILITRONICS | 662.46 |
| VACE INSURANCE | 1,789.00 |
| VAILLANCOURT TREE-LANDSCAPE SERVICE | 2,500.00 |
| VERIATO INC | 1,102.50 |
| VERIZON WIRELESS | 38,078.47 |
| VERMONT ADULT LEARNING | 3,000.00 |
| VERMONT CENTER FOR INDEPENDENT LIVI | 10,000.00 |
| VERMONT DEPT OF LABOR | 1,187.96 |

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| VERMONT DEPT OF TAXES | 404.08 |
| VERMONT DIGITAL | 22,182.00 |
| VERMONT FARMERS FOOD CENTER | 20,000.00 |
| VERMONT FEDERAL CREDIT UNION | 332.00 |
| VERMONT FIRE ACADEMY | 421.20 |
| VERMONT FOAM INSULATION INC | 31,285.12 |
| VERMONT HOUSING FINANCE AGENCY | 19,073.32 |
| VERMONT LIFE SAFETY LLC | 641.25 |
| VERMONT PEST CONTROL | 1,150.00 |
| VERMONT RURAL WATER ASSOCIATION | 1,542.50 |
| VERMONT STATE TREASURER | 11,834.24 |
| VERMONT SWIM ASSOCIATION | 1,200.00 |
| VERMONT SYSTEMS INC | 6,896.27 |
| VHB ENGINEERING NC, P.C. | 7,397.86 |
| VICTOR J SEGALE ESQ PC | 30,292.48 |
| VIKING CIVES USA | 3,009.45 |
| VISION SERVICE PLAN | 30,916.75 |
| VLCT PACIF | 3,475.00 |
| VLCT PROPERTY AND CASUALTY | 1,090,896.50 |
| VMERS DB (PR) | 1,110,247.48 |
| VOITY ELECTRICAL | 1,490.00 |
| VRPA-VT RECREATION AND PARKS ASSOC | 3,045.00 |
| VT ASSOCIATION OF CHIEFS OF POLICE | 600.00 |
| VT DEPARTMENT OF HEALTH | 916.00 |
| VT DEPT OF HEALTH LABORATORY | 500.00 |
| VT DEPT OF TAXES (PAYROLL) | 413,939.96 |
| VT ELEVATOR INSPECTION SVS, INC | 1,107.00 |
| VT RURAL WATER ASSOC | 605.00 |
| W B MASON CO INC | 2,462.81 |
| WATERSMART SOFTWARE INC | 21,893.84 |
| WESTON & SAMPSON ENGINEERS INC | 310,072.99 |
| WEX BANK | 17,841.10 |
| WEX BANK | 203,685.24 |
| WHITE & BURKE REAL ESTATE INVESTMENT | 11,724.55 |

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| WILDER'S LLC | 3,848.68 |
| WILK PAVING INC | 1,009,546.11 |
| WIND RIVER ENVIRONMENTAL LLC | 18,000.00 |
| WINNING IMAGE GRAPHIX | 2,319.35 |
| WITMER PUBLIC SAFETY GROUP, INC | 30,890.80 |
| WONDERFEET KIDS MUSEUM | 12,675.00 |
| WOOD AND WOOD SIGNS INC | 27,485.70 |
| WOOD'S CRW CORP | 6,719.50 |
| WORKSAFE TRAFFIC CONTROL INDUSTRIES | 1,346.47 |
| YANKEE GENERATOR INC | 793.67 |
| YANKEE PAINT | 1,328.19 |
| ZAMBONI COMPANY USA INC | 1,655.35 |

City of Rutland Earnings Report FY 2022

Total earnings include salary, overtime and other taxable benefits.

The report does not include earnings less than \$300.00.

| Dept./Employee Name | Total Amount | w/o OT | OT |
|---|--------------|-----------|----------|
| Building & Zoning Department | | | |
| BLONGY, KEVIN R | 12,528.00 | 12,528.00 | |
| BROOKMAN MICHAEL D. | 89,146.59 | 83,209.82 | 5,936.77 |
| CLARK, SUSAN A | 65,351.66 | 64,340.02 | 1,011.64 |
| GRACE, MARY M | 1,192.50 | 1,192.50 | |
| LORENTZ STEPHANIE A. | 870.60 | 870.60 | |
| MCCLALLEN MICHAEL E. | 870.60 | 870.60 | |
| PAUL ALBERT D. | 870.60 | 870.60 | |
| PELL JAMES B. | 870.60 | 870.60 | |
| SADAKIERSKI, MARK P | 67,335.27 | 67,335.27 | |
| SHREIBMAN, SUSAN D | 2,900.00 | 2,900.00 | |
| SPAULDING BARBARA A. | 1,785.00 | 1,785.00 | |
| STRNISTE,ANDREW P | 77,387.09 | 77,387.09 | |
| Board of Alderman | | | |
| CLIFFORD, PAUL G | 1,912.35 | 1,912.35 | |
| DAVIS SHARON A. | 2,549.80 | 2,549.80 | |
| DEPOY THOMAS S. | 2,549.80 | 2,549.80 | |
| DOENGES, MICHAEL P | 2,549.80 | 2,549.80 | |
| ETTORI CHRISTOPHER J. | 637.45 | 637.45 | |
| FRANCO, THOMAS A | 2,549.80 | 2,549.80 | |
| GILIAM, WILLIAM F., JR | 2,549.80 | 2,549.80 | |
| GORRUSO, SAMUAL J. | 1,912.35 | 1,912.35 | |
| NEARY, DEVON R | 2,549.80 | 2,549.80 | |
| SAVAGE, CARRIE B | 2,549.80 | 2,549.80 | |
| TADIO, ANNA M. | 637.45 | 637.45 | |
| TALBOTT, MICHAEL P | 2,549.80 | 2,549.80 | |
| WHITCOMB, MATTHEW E. | 2,549.80 | 2,549.80 | |
| Mayor | | | |
| ALLAIRE, DAVID W. | 94,329.43 | 94,329.43 | |
| Human Resources | | | |
| BREAULT, JODY J | 29,620.75 | 29,620.75 | |

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| FRAZIER, JUDITH M | 46126.46 | 46126.46 | |
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| Attorney's Office | | | |
| BLOOMER, MATTHEW A | 120471.26 | 120471.26 | |
| GAURA, HEATHER | 16058.25 | 16058.25 | |
| FRAZIER, JUDITH M. | 28164.84 | 28164.84 | |
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| Treasurer's Office | | | |
| COFFIN, JOHN B. | 3607.50 | 3607.50 | |
| DELPHA, MICHELLE M | 49189.26 | 49189.26 | |
| FITZSIMMONS, BRITTANY L | 17585.75 | 17585.75 | |
| HOLMQUIST, MARY L. | 72449.73 | 72449.73 | |
| KENNY, KANDACE | 44239.80 | 44239.07 | 0.73 |
| KOPONEN, CATHLEEN A. | 52768.97 | 52768.97 | |
| MARKOWSKI, MARY A. | 84868.77 | 84868.77 | |
| PAPINEAU-CURTIS DAWN M. | 62013.73 | 62013.73 | |
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| City Clerk's Office | | | |
| HECK, HENRY A. | 83824.23 | 83824.23 | |
| KAPUSTA, TRACY L. | 87509.85 | 86188.68 | 1321.17 |
| MAGRO, SARA P. | 73598.70 | 73246.52 | 352.18 |
| TRIPODI, JULIE A. | 62196.56 | 61972.76 | 223.80 |
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| Assessor's Office | | | |
| LANGLOIS, KATHLEEN B. | 77248.95 | 77248.95 | |
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| Police Department | | | |
| ALGER, CHRISTOPHER P. | 98407.53 | 82030.34 | 16377.19 |
| ANDERSON, ELIAS E. | 113474.64 | 90786.21 | 22688.43 |
| ASHE, RYAN D. | 24656.66 | 19392.83 | 5263.83 |
| BARTLETT, JOSEPH J. | 34330.73 | 34330.73 | |
| BILLINGS, TYLER L. | 96040.40 | 76538.72 | 19501.68 |
| BLANCHARD, DANIEL R. JR | 90404.16 | 73888.72 | 16515.44 |
| BOSSI, ANTHONY L. | 2703.12 | 2703.12 | |
| BRADY, RYAN O. | 79982.19 | 74298.06 | 5684.13 |
| CARAPEZZA, ANTHONY T. | 5465.69 | 5302.17 | 163.52 |
| CARAVAGGIO, RICHARD A. | 106018.72 | 84364.33 | 21654.39 |
| CLARK, MEGAN M. | 43553.78 | 43502.69 | 51.09 |
| CORNELL, TIMOTHY M. | 75062.39 | 59954.36 | 15108.03 |
| DAWSON, KYLE J. | 6604.89 | 6096.48 | 508.41 |
| DELPHA, SAMSON G. | 131253.06 | 123408.17 | 7844.89 |
| DICKERSON, JON W. | 107741.91 | 87571.82 | 20170.09 |

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|--------------------------|-----------|-----------|----------|
| DUMAS JARED M. | 83964.43 | 66413.11 | 17551.32 |
| FITZGIBBONS JULIE E. | 74077.10 | 60830.86 | 13246.24 |
| HARVEY NATHAN R. | 32573.52 | 31056.32 | 1517.20 |
| HETER ELIZHA K. | 94231.21 | 74337.07 | 19894.14 |
| HUNT CRAIG N. | 13688.29 | 13688.29 | |
| JONES TIMOTHY S. | 62233.90 | 60505.79 | 1728.11 |
| KILCULLEN BRIAN A. | 144943.50 | 142461.00 | 2482.50 |
| KLEMENTOWSKI MISTY L. | 96086.25 | 73447.41 | 22638.84 |
| LACHANCE DAVID V. | 132778.88 | 124693.10 | 8085.78 |
| LAGUARDIA ERNEST J. | 60628.58 | 51678.42 | 8950.16 |
| LEINOFF EMILY R. | 91514.18 | 64651.73 | 26862.45 |
| LORMAN KEITH A. | 97496.13 | 88568.56 | 8927.57 |
| LUCIA ADAM J. | 112753.41 | 92975.51 | 19777.90 |
| MAGUIRE SEAN M. | 88507.13 | 74413.14 | 14093.99 |
| MENJIVAR OSCAR A. | 88300.67 | 67377.67 | 20923.00 |
| MOORE NORA J. | 59267.42 | 58960.44 | 306.98 |
| MORGANO ERIC S. | 70988.21 | 69906.07 | 1082.14 |
| MOSHER KENNETH E. | 121811.08 | 98830.86 | 22980.22 |
| MURRAY CRYSTAL L. | 64717.82 | 55195.18 | 9522.64 |
| PACIULLI KEVIN A. | 177.52 | 177.52 | |
| PLAKAS JIMMY T. | 23230.88 | 20439.24 | 2791.64 |
| PLEMMONS ANDREW H. | 116356.91 | 91504.62 | 24852.29 |
| POCKETTE DEBRA L. | 5219.95 | 5219.95 | |
| RAJDA JAMES P. | 83915.86 | 66676.52 | 17239.34 |
| RICE TIMOTHY R. | 96432.97 | 70110.26 | 26322.71 |
| ROSARIO EMILIO I. | 86250.61 | 80200.80 | 6049.81 |
| ROSE CHRISTOPHER A. | 88320.70 | 74519.82 | 13800.88 |
| SAVAGEAU SETH E. | 85692.84 | 63472.27 | 22220.57 |
| SHARKIS MELISSA R. | 9426.56 | 9426.56 | |
| SHELDON GREGORY S. | 138193.97 | 109366.01 | 28827.96 |
| ST. JOHN CHAD J. | 13669.04 | 13669.04 | |
| TAVARES TYLER | 73609.25 | 67470.89 | 6138.36 |
| THIBODEAU, NATHAN F. | 62104.28 | 61155.56 | 948.72 |
| WALTERS LAURIE | 32898.64 | 32805.94 | 92.70 |
| WARFLE JOSEPH M. | 5536.20 | 5536.20 | |
| WHITEHEAD III CHARLES G. | 127748.35 | 115401.08 | 12347.27 |
| WILLIAMS JASON H. | 26826.73 | 26279.23 | 547.50 |
| ZAMBON MARY-KAYE | 75342.82 | 72782.71 | 2560.11 |
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| | | | |
| Fire Department | | | |
| AMES ZACHARY R. | 476.38 | 476.38 | |
| BARRETT MICHAEL A. | 71137.91 | 54018.73 | 17119.18 |

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| BRIDE SETH H. | 123668.01 | 111705.38 | 11962.63 |
| CLARK TIMOTHY H. | 67968.99 | 52891.21 | 15077.78 |
| COOK MATTHEW E. | 70196.44 | 52600.07 | 17596.37 |
| ELLIOTT JENNA C. | 64374.38 | 52531.39 | 11842.99 |
| ELWERT NATHANIEL P. | 96149.60 | 84218.43 | 11931.17 |
| FARROW JONAH J. | 57205.55 | 52376.43 | 4829.12 |
| FITZSIMMONS COLIN R. | 77613.59 | 61537.74 | 16075.85 |
| FLOOD DYLAN R. | 80763.70 | 68277.33 | 12486.37 |
| GEDNEY DANIEL R. | 112643.82 | 101176.39 | 11467.43 |
| GOODRICH KYLE M. | 75933.19 | 57979.93 | 17953.26 |
| GRACE MARY M. | 720.00 | 720.00 | |
| HENDERSON JUSTIN R. | 62946.80 | 52334.97 | 10611.83 |
| HOLMES PETER B. JR | 71657.42 | 62534.15 | 9123.27 |
| HOWARD ARTHUR C. | 63394.14 | 50126.88 | 13267.26 |
| LACZ THOMAS J. JR | 94412.69 | 77533.37 | 16879.32 |
| LOVETT WILLIAM E. | 108354.37 | 108354.37 | |
| MANGAN SCOTT F. | 116388.04 | 96429.96 | 19958.08 |
| MARCOUX STEPHEN A. | 60951.62 | 52248.44 | 8703.18 |
| MCINTOSH ADAM D. | 83328.06 | 68338.72 | 14989.34 |
| MIGLORIE VICTOR P. | 69367.58 | 62507.55 | 6860.03 |
| MILES JAMES P. | 6000.00 | 6000.00 | |
| PEARO AUSTIN Q. | 60427.50 | 49064.16 | 11363.34 |
| PORCH BRIAN P. | 62938.48 | 50306.92 | 12631.56 |
| REGULA CHARLES J. | 95860.88 | 83480.12 | 12380.76 |
| ROBILLARD KYLE M. | 75249.06 | 60004.31 | 15244.75 |
| ROY MICHAEL R. | 91890.67 | 71974.93 | 19915.74 |
| SHATTUCK CORBIN J. | 67555.43 | 52188.87 | 15366.56 |
| TRACEY WILLIAM S. | 62566.06 | 52217.44 | 10348.62 |
| WERBINSKI DAVID S. | 77293.67 | 62441.60 | 14852.07 |
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| DPW Administration | | | |
| CATLETT, MARCUS J. | 57894.54 | 57839.60 | 54.94 |
| GILLEN THEODORE III | 86657.50 | 76590.87 | 10066.63 |
| GORRUSO GAIL G. | 80083.04 | 80083.04 | |
| KELLEY PETER T. | 104715.29 | 80872.02 | 23843.27 |
| MERRILL, RANDY R. | 3149.60 | 3149.60 | |
| MOYER CYNTHIA A. | 71147.92 | 63176.70 | 7971.22 |
| ROTONDO, JAMES A. | 123271.95 | 123057.66 | 214.29 |
| SEARS DAVID | 65800.08 | 65742.76 | 57.32 |
| SMITH, TIMOTHY M. | 80030.96 | 78380.83 | 1650.13 |
| WENNBERG JEFFREY N. | 1996.32 | 1996.32 | |
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|------------------------------|----------|----------|----------|
| DPW Streets | | | |
| BLACK, FRANCIS L. | 62036.13 | 59563.67 | 2472.46 |
| BUSONY, CURTIS A. | 3071.25 | 3071.25 | |
| CARTER JUSTIN T. | 44823.37 | 35794.08 | 9029.29 |
| FLYNN STEVEN P. | 69610.69 | 56994.55 | 12616.14 |
| FRANZONI THOMAS A. | 73163.82 | 61648.66 | 11515.16 |
| HARTE THOMAS C. JR | 85822.67 | 77417.65 | 8405.02 |
| JOHNSTON JOSEPH G. | 31631.99 | 28542.41 | 3089.58 |
| MACINTYRE DANIEL W. | 75122.19 | 75027.87 | 94.32 |
| MCMAHON NICHOLAS M. | 50512.30 | 45739.24 | 4773.06 |
| MOORE, DAVID A. | 3499.58 | 2945.60 | 553.98 |
| MUMFORD JAMES E. JR | 67450.29 | 58712.42 | 8737.87 |
| PFENNING KEVIN C. | 89648.76 | 79808.05 | 9840.71 |
| PROCTOR GREGORY J. | 73381.54 | 65784.20 | 7597.34 |
| RONN ERIK K. | 59581.27 | 57273.08 | 2308.19 |
| SEARS, DAVID | 37063.74 | 37001.27 | 62.47 |
| SKAZA, JOSHUA J. | 8247.68 | 8247.68 | |
| STICKNEY ANDREW C. | 46590.89 | 45739.21 | 851.68 |
| | | | |
| DPW Maintenance | | | |
| CARROCCIA BRIAN K. | 85113.52 | 84553.13 | 560.39 |
| HOUGH ADAM E. | 78903.79 | 77253.33 | 1650.46 |
| LONGLEY STEVEN E. | 79810.76 | 73751.21 | 6059.55 |
| | | | |
| Recreation Department | | | |
| ABATIELL MADISON M. | 1728.13 | 1728.13 | |
| ABATIELL MOLLY R. | 4064.00 | 4064.00 | |
| ACKERMAN EMMITT A. | 15538.73 | 15538.73 | |
| ADAMS NICOLE K. | 10936.82 | 10936.82 | |
| AGUILAR ANA S. | 2200.25 | 2200.25 | |
| ALLEN ZACHARY C | 750.00 | 750.00 | |
| ARSENAULT ZACHARY A. | 8684.29 | 8684.29 | |
| BAKER JAMISYN L | 938.00 | 938.00 | |
| BARCLAY EMMA R. | 1560.00 | 1560.00 | |
| BARTENSTEIN LEONARD W. | 1389.00 | 1389.00 | |
| BAXTER LORI A. | 2775.00 | 2775.00 | |
| BEHRENDT TORRANCE R. | 1581.00 | 1581.00 | |
| BERALDI ELLA L. | 333.75 | 333.75 | |
| BLACK ROBERT L. | 2053.00 | 2053.00 | |
| BLOCH SARAH R. | 2346.50 | 2346.50 | |
| BONASERA JOSEPH W. | 39737.47 | 39737.47 | |
| BOSE EMILEE J. | 4173.00 | 4173.00 | |

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| BOUDREAU JOSEPH M. | 40249.62 | 35010.29 | 5239.33 |
| BOURGEOIS KYLE A. | 75213.22 | 71562.86 | 3650.36 |
| BRIDGE ELIZA R. | 13079.63 | 13079.63 | |
| BRISSETTE ARIA P. | 450.00 | 450.00 | |
| BROWN TAMMY W. | 1960.00 | 1960.00 | |
| BRUTTOMESSO NOAH W. | 773.50 | 773.50 | |
| BURTON BRADLEY S. | 350.00 | 350.00 | |
| CARROLL SHARON A. | 1350.00 | 1350.00 | |
| CARY KATIE O. | 900.00 | 900.00 | |
| CASSELL BRITTANY E. | 52929.96 | 52929.96 | |
| CASSELL ROBERT W. | 4455.00 | 4455.00 | |
| CIOFFI APRIL P. | 57522.60 | 57522.60 | |
| CIOFFI KARIN A. | 504.00 | 504.00 | |
| COARSE ETHAN A. | 392.00 | 392.00 | |
| COLOMB MARK A. | 1322.00 | 1322.00 | |
| COLOUTTI CAMERON M. | 1770.00 | 1770.00 | |
| COOMBS CASEY Z. | 2774.50 | 2774.50 | |
| COUGHLIN CASEY T. | 3996.75 | 3996.75 | |
| COUGHLIN ERIC M. | 2156.00 | 2156.00 | |
| COUGHLIN JACK C. | 4369.50 | 4369.50 | |
| COURCELLE IAN R. | 423.75 | 423.75 | |
| COX MELISSA D. | 3390.00 | 3390.00 | |
| CREED MATTHEW R. | 500.00 | 500.00 | |
| CROSSMAN MATTHEW D. | 791.00 | 791.00 | |
| CROSSMAN NOAH J. | 6634.75 | 6634.75 | |
| CROSSMAN SARAH J. | 2039.00 | 2039.00 | |
| CULPO HELEN E. | 721.00 | 721.00 | |
| DAHLIN TYLER E. | 97902.49 | 94011.09 | 3891.40 |
| DALEY RICHARD F. | 330.00 | 330.00 | |
| DAVIS BETTINA F. | 336.00 | 336.00 | |
| DEAN RAYMOND | 850.00 | 850.00 | |
| DELAURI EDWARD V. | 1220.00 | 1220.00 | |
| DENNO NATHAN M. | 49186.57 | 42611.33 | 6575.24 |
| DRAPER GREGORY T. | 1601.00 | 1601.00 | |
| DRINWATER CORY W. | 680.00 | 680.00 | |
| DUMAS VANESSA A. | 18149.29 | 18149.29 | |
| EATON KEVIN W. | 606.00 | 606.00 | |
| ERICKSON-MAROTTI SYDNEY | 6988.50 | 6988.50 | |
| EVANS JAMISON A. | 4262.00 | 4262.00 | |
| FEENEY KATHLYN H. | 17639.06 | 17639.06 | |
| FULLER WILLIAM M. | 674.90 | 674.90 | |
| FULLER WYATT E. | 973.00 | 973.00 | |

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| GALIANO CHAD A. | 1500.00 | 1500.00 | |
| GIERING JACOB J. | 2310.00 | 2310.00 | |
| GIESEY VALENTINE M. | 897.00 | 897.00 | |
| GOLDBER TOM | 1032.50 | 1032.50 | |
| GONZALEZ AVA M. | 427.00 | 427.00 | |
| GORRUSO GABRIELLA M. | 1825.25 | 1825.25 | |
| GRAHAM JAYDEN T. | 1053.50 | 1053.50 | |
| GREENE BRIANNA L. | 1549.50 | 1549.50 | |
| GREENE CAMERON J. | 8460.38 | 8460.38 | |
| GREENE MCKENNA A. | 1544.00 | 1544.00 | |
| GRIGGS JACOB C. | 2119.50 | 2119.50 | |
| HADLEY KYRA A. | 1100.00 | 1100.00 | |
| HARNED KYLE T. | 335.71 | 335.71 | |
| HARNED PAIGE K. | 1631.25 | 1631.25 | |
| HARRIS LINDSEY K. | 336.00 | 336.00 | |
| HEBERT BRYCE A. | 308.00 | 308.00 | |
| HENDRICKSON MAKIEYA R. | 4176.00 | 4176.00 | |
| HUBERT ADDISON L. | 2038.50 | 2038.50 | |
| HUBERT MAKENNA L. | 2579.00 | 2579.00 | |
| JONES STEPHANIE A. | 2268.00 | 2268.00 | |
| KIMBALL DEVON M. | 1374.75 | 1374.75 | |
| KINSMAN ADYSEN G. | 3630.50 | 3630.50 | |
| KINSMAN CAMRYN B. | 7547.25 | 7547.25 | |
| KNIPES MELISSA M. | 1000.00 | 1000.00 | |
| LAFEMINA ISABELLA M. | 3047.50 | 3047.50 | |
| LAIRD CAITLIN E. | 400.00 | 400.00 | |
| LAIRD CARLETON J. III | 963.00 | 963.00 | |
| LAIRD CAROLYN E. | 400.00 | 400.00 | |
| LAIRD JAYSON R. | 820.00 | 820.00 | |
| LASANTE MELINDA M. | 480.00 | 480.00 | |
| LASSEN BARBARA M. | 8157.34 | 8157.34 | |
| LASSEN HALEY A. | 5474.50 | 5474.50 | |
| LASSEN PAUL K. | 350.00 | 350.00 | |
| LEWIS AARON J. | 900.00 | 900.00 | |
| LIDSTONE ELISE A. | 1917.25 | 1917.25 | |
| LIPKIN SUSAN E. | 400.00 | 400.00 | |
| LOOSE ANDREW P. | 800.00 | 800.00 | |
| LOSO MICHAEL J. | 17001.70 | 17001.70 | |
| MACPHERSON SAMUEL M. | 4096.75 | 4096.75 | |
| MANGAN EMMA R. | 1522.50 | 1522.50 | |
| MARRO STEPHEN R. | 2202.00 | 2202.00 | |
| MARSHALL BARB A. | 3293.75 | 3293.75 | |

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|--------------------------|-----------|-----------|---------|
| MARSHALL TUCKER R. | 600.00 | 600.00 | |
| MATTESON LEAH M. | 2248.00 | 2248.00 | |
| MAZZARIELLO PEER JARYN G | 3079.50 | 3079.50 | |
| MCCLALLEN LORI M. | 11785.75 | 11785.75 | |
| MCGANN TERRY P. | 330.00 | 330.00 | |
| MCGEE AMY A. | 7656.25 | 7656.25 | |
| MCLAUGHLIN MACKENZIE T. | 4751.00 | 4751.00 | |
| MCLAUGHLIN RYAN M. | 4899.00 | 4899.00 | |
| MCLAUGHLIN TESSA A. | 3122.25 | 3122.25 | |
| MOORE COLIN P. | 8686.00 | 8686.00 | |
| MOORE DILLON A. | 1731.50 | 1731.50 | |
| MOORE KATHRYN B. | 3449.25 | 3449.25 | |
| NELSON ZACHARY C. | 1396.50 | 1396.50 | |
| NETSCH NATHAN A. | 3377.00 | 3377.00 | |
| NEYMAN NATELIE G. | 2660.00 | 2660.00 | |
| NIERING KYLEE P. | 5994.25 | 5994.25 | |
| NORMAN MICHAEL J. | 500.00 | 500.00 | |
| NOTTE EMMA M. | 6112.25 | 6112.25 | |
| O'ROURKE EMME L. | 594.00 | 594.00 | |
| PARKER CONNOR E. | 9648.75 | 9648.75 | |
| PATTERSON ALEXIS T. | 7142.00 | 7142.00 | |
| PEDONE JOHN R. JR | 1168.00 | 1168.00 | |
| PELKEY CAITLIN I. | 14945.25 | 14945.25 | |
| PERRY JILLIAN G. | 4134.50 | 4134.50 | |
| PETERS BAILEY R. | 5279.00 | 5279.00 | |
| PETERS DAKOTA J. | 7695.00 | 7695.00 | |
| PETERS JUSTINE K. | 14224.50 | 14224.50 | |
| PETERS KIMBERLY A. | 109476.88 | 109476.88 | |
| PETERS MATTIE L. | 7162.75 | 7162.75 | |
| PETERSON ROBERT H. | 48536.73 | 48536.73 | |
| PFENNING MOLLY E. | 594.00 | 594.00 | |
| PHELPS ZACHARY F. | 63773.72 | 54989.50 | 8784.22 |
| POCKETTE ELI J. | 1696.00 | 1696.00 | |
| POCKETTE EVAN B. | 4206.00 | 4206.00 | |
| POSTEMSKI SLADE W. | 1808.00 | 1808.00 | |
| PRATT JEFFREY L. | 5110.00 | 5110.00 | |
| REED MADELINE-ANNE M. | 3771.50 | 3771.50 | |
| RICE ALLISON K. | 2806.00 | 2806.00 | |
| RICHARDSON JERON A. | 16767.45 | 16767.45 | |
| ROGERS KELLY A. | 1100.00 | 1100.00 | |
| ROGERS ROBERT L. | 600.00 | 600.00 | |
| ROSI ELI T. | 4836.75 | 4836.75 | |

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|------------------------|----------|----------|---------|
| RUSHING EVELYN A. | 3722.00 | 3722.00 | |
| SARGENT KEEGAN M. | 2346.00 | 2346.00 | |
| SCHAFFER BROOKE M. | 2211.50 | 2211.50 | |
| SCHILLINGER MICHAEL C. | 3338.75 | 3338.75 | |
| SHATTUCK COLLEEN R. | 52865.21 | 52865.21 | |
| SHATTUCK KENNETH H. | 400.00 | 400.00 | |
| SHATTUCK REESE J. | 24480.81 | 24480.81 | |
| SHEEHE KYLA M. | 3122.00 | 3122.00 | |
| SHELDON MARILYN N. | 1840.00 | 1840.00 | |
| SHINN MARGARET M. | 336.00 | 336.00 | |
| SOLARI BETHANY L. | 3668.50 | 3668.50 | |
| SOMMER MARGUERITE E. | 3600.00 | 3600.00 | |
| SPIRO BENJAMIN S. | 1816.00 | 1816.00 | |
| STOODLEY ABIGAIL G. | 631.00 | 631.00 | |
| SUNDERLAND JENNA V. | 4547.00 | 4547.00 | |
| SUNDERLAND KATHLEEN A. | 5358.00 | 5358.00 | |
| TAYLOR LINDSEY E. | 678.00 | 678.00 | |
| TAYLOR VALINDA | 1026.00 | 1026.00 | |
| TIBBS DAVID B. | 1500.00 | 1500.00 | |
| TOMMOLA ANGELINA L. | 1901.00 | 1901.00 | |
| TOOLEY ELIZA J. | 4512.00 | 4512.00 | |
| TRASKA MACKENZIE C. | 1000.00 | 1000.00 | |
| TRAYNOR NATHAN J. | 1424.00 | 1424.00 | |
| TRAYNOR OWEN P. | 3768.00 | 3768.00 | |
| TYSON NOAH J. | 903.50 | 903.50 | |
| VELDE KASSIDY H. | 444.00 | 444.00 | |
| VELDE KATELYN R. | 8147.96 | 8147.96 | |
| VELDE QUINN P. | 1865.50 | 1865.50 | |
| WAITE TEGAN M. | 2900.00 | 2900.00 | |
| WALKER JACQUELINE Z. | 600.00 | 600.00 | |
| WESTCOTT THOMAS A. | 595.00 | 595.00 | |
| WETHERHOGG TYLER R. | 451.50 | 451.50 | |
| WETMORE MATTHEW C. | 318.00 | 318.00 | |
| WHITE ALEXANDER W. | 3729.00 | 3729.00 | |
| WIDEAWAKE SERA C. | 5993.75 | 5993.75 | |
| WOOD MICHAEL J. | 1250.00 | 1250.00 | |
| WOODS CAMILLE S. | 434.00 | 434.00 | |
| WOODS CHARLES J. III | 1284.50 | 1284.50 | |
| ZELLER CONRAD B. | 80474.47 | 74105.93 | 6368.54 |
| ZINK TUCKER W. | 765.00 | 765.00 | |

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|---------------------------------|-----------|----------|----------|
| DPW-Sewage Treatment | | | |
| ADAMSEN ARON P. | 67420.07 | 46034.40 | 21385.67 |
| ALBERICO DAREN | 71533.31 | 64059.60 | 7473.71 |
| ANAGNOS NICHOLAS S. | 51082.57 | 45739.21 | 5343.36 |
| BARLOW TYSON | 89708.25 | 64396.20 | 25312.05 |
| BRANCHAUD KALEB M. | 1008.75 | 1008.75 | |
| BREZNICK MARK S. | 86598.79 | 78257.04 | 8341.75 |
| BUCKLEY IAN J. | 8327.21 | 8296.28 | 30.93 |
| DAYTON RICHARD P. | 1856.25 | 1856.25 | |
| DORMAN JAMES R. | 91926.45 | 63714.60 | 28211.85 |
| FRANZONI BREANNA L. | 2424.00 | 2424.00 | |
| GATTO JOHN B. | 38254.99 | 31631.73 | 6623.26 |
| HARTE TYLER T. | 82122.07 | 78206.69 | 3915.38 |
| LORMAN MATTHEW C. | 49553.20 | 44324.80 | 5228.40 |
| MITOWSKI THOMAS E. | 79924.21 | 78115.12 | 1809.09 |
| MOORE DAVID A. | 2708.08 | 2708.08 | |
| PROTIVANSKY ROBERT E. | 103377.49 | 98430.97 | 4946.52 |
| SHORTSLEEVE DAVID T. | 486.76 | 486.76 | |
| SMITH JACKSON R. | 34580.99 | 27889.92 | 6691.07 |
| | | | |
| DPW – Sewer Collection | | | |
| ACKLEY DAVID K. | 58722.05 | 58245.85 | 476.20 |
| BRANCHAUD KALEB M | 3423.75 | 3423.75 | |
| DENNO MICHAEL A. | 91166.55 | 85400.25 | 5766.30 |
| GATTO JOHN B | 5556.00 | 5556.00 | |
| MANGAN JEFFREY P. | 60367.03 | 49403.60 | 10963.43 |
| MCGINNIS WILLIAM M. | 58506.79 | 58319.86 | 186.93 |
| SKAZA JASON J. | 65278.17 | 60005.47 | 5272.70 |
| WITHINGTON JUSTIN E. | 50526.10 | 49357.42 | 1168.68 |
| | | | |
| DPW – Water Distribution | | | |
| FUSARI CHRISTOPHER T. | 32808.38 | 27998.40 | 4809.98 |
| HALL MATTHEW R. | 52600.36 | 44462.32 | 8138.04 |
| JOHNSTON JOSEPH G. | 41870.27 | 33487.07 | 8383.20 |
| MOORE DAVID A. | 21781.24 | 19356.80 | 2424.44 |
| NARTOWICZ MICHAEL J. | 67308.69 | 62480.16 | 4828.53 |
| PRIVANSKY DANIEL F. | 15202.33 | 13465.60 | 1736.73 |
| THIBODEAU MARTIN D. | 66796.66 | 58255.98 | 8540.68 |

| | | | |
|-------------------------------|----------------------|----------------------|---------------------|
| DPW-Water Distribution | | | |
| FUSARI CHRISTOPHER T. | 32808.38 | 27998.40 | 4809.98 |
| HALL MATTHEW R. | 52600.36 | 44462.32 | 8138.04 |
| JOHNSTON JOSEPH G. | 41870.27 | 33487.07 | 8383.20 |
| MOORE DAVID A. | 21781.24 | 19356.80 | 2424.44 |
| NARTOWICZ MICHAEL J. | 67308.69 | 62480.16 | 4828.53 |
| PROTIVANSKY DANIEL F. | 15202.33 | 13465.60 | 1736.73 |
| THIBODEAU MARTIN D. | 66796.66 | 58255.98 | 8540.68 |
| | | | |
| DPW-Water Treatment | | | |
| GAROFANO-BARONE THOMAS A | 77733.16 | 63343.80 | 14389.36 |
| LOURAS AUGUSTUS D. | 2145.00 | 2145.00 | |
| TAGGART SCOTT A. | 97458.01 | 82919.87 | 14538.14 |
| | | | |
| DPW-Water Meter | | | |
| BOUDREAU KELSIE E. | 44782.55 | 44713.76 | 68.79 |
| EBBIGHAUSEN TROY | 20319.95 | 19773.76 | 546.19 |
| KARNAI TYLER J. | 64001.71 | 61614.64 | 2387.07 |
| Total | 12,438,939.05 | 11,143,889.75 | 1,295,049.30 |

Delinquent Real Estate and Property Taxes as of June 30, 2022

Includes Penalties & Interest

Does not include balances less than \$25.00

*** Indicates more than one tax year is due**

The City realizes that transfers may have occurred subsequent to April 1st and that taxes became due and delinquent and such listed individuals may not be responsible for the amounts indicated.

| Parcel# | Name | Address | | Amount | |
|---------|------------------------------|---------|----------------|------------|---|
| 14371 | 10 CLEVELAND LLC | 10 | CLEVELAND AVE | 101,210.64 | * |
| 21257 | 133 FOREST LLC | | | 1,148.00 | |
| 13143 | 1899 LLC | 2 | PINE STREET | 17,212.12 | |
| 17611 | 37 COTTAGE STREET LLC | 37 | COTTAGE STREET | 156.78 | |
| 21011 | 5 STAR CHILDCARE CENTER | 1 | SCALE AVE | 146.76 | * |
| 14849 | 84 WOODSTOCK LLC | 84 | WOODSTOCK AVE | 15,089.40 | * |
| 20276 | A A PLUMBING | 25 | CURTIS AVE | 97.96 | * |
| 10012 | ABATIELL ETHAN & HELVI | 0 | SPRUCE STREET | 328.16 | * |
| 10014 | ABATIELL ETHAN & HELVI | 13 | COTTAGE ST | 634.73 | |
| 20351 | ACCELERATED CARE PLUSLEASING | 9 | HAYWOOD AVE | 254.43 | * |
| 13366 | ADAIR MICHELE | 155 | CRESCENT ST | 361.90 | * |
| 10682 | ADAMS AARON G | 111 | GIBSON AVE | 895.25 | |
| 10047 | ADAMS GRACE | 1A | CENTRAL AVE | 4,826.75 | * |
| 10064 | AGWAY PETROLEUM CORP | 295 | WEST ST | 465.37 | |
| 20458 | ALL ABOUT DANCE/GRAND PERF | 217 | WOODSTOCK AVE | 421.84 | * |
| 16264 | ALLEN DAVID D | 56 | MERCHANTS ROW | 823.24 | * |
| 20588 | AMERICAN COLLISION | 172 | WOODSTOCK AVE | 253.92 | * |
| 10156 | ANAGNOS KATHERINE S | 22 | MADISON ST | 1,353.47 | |
| 10157 | ANAGNOS STRATTON LIFE ESTATE | 97 | GROVE STREET | 4,044.56 | * |
| 21052 | ANCHORED IN INK | 56 | STRONGS AVE | 71.96 | |
| 21154 | ANYTIME FITNESS | 215 | WOODSTOCK AVE | 88.78 | * |
| 21080 | ANYTIME FITNESS | 217 | WOODSTOCK AVE | 3,056.59 | * |
| 20677 | ARAL | 56 | CENTER ST | 35.96 | * |

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|-------|------------------------------|-----|----------------|-----------|---|
| 16354 | ARAPAHO PARTNERS LLC | 180 | SOUTH MAIN ST | 7,655.90 | * |
| 18803 | AVADA HEARING CARE CENTER | 31 | NORTH MAIN ST | 76.44 | |
| 20453 | B&F ANALYTICS | 60 | NORTH MAIN ST | 37.20 | |
| 17303 | B&M CONCESSIONS LLC | 389 | WEST ST | 287.56 | * |
| 10242 | BAKER RONALD G LIFE ESTATE | 383 | STRATTON RD | 420.23 | * |
| 17937 | BALLARD CAROLIN J – ESTATE | 185 | DORR DRIVE | 218.24 | |
| 12623 | BALTIC REALTY LLC | 22 | WOODSTOCK AVE | 2,715.23 | * |
| 17769 | BALTIC REALTY LLC | 28 | WOODSTOCK AVE | 5,643.46 | * |
| 17536 | BALTIC REALTY LLC | 26 | WOODSTOCK AVE | 6,692.55 | * |
| 17988 | BANIA ADA I | 9 | PRESTON PK | 2,155.93 | * |
| 20270 | BAR HARBOR BANK & TRUST | 104 | WOODSTOCK AVE | 38.28 | |
| 13835 | BARBASH GEORGE | 158 | ADAMS ST | 1,849.56 | |
| 11243 | BARBERIO SETH | 49 | NORTH ST | 168.61 | |
| 16144 | BARNES RUDOLPH | 185 | DORR DR | 5,446.28 | * |
| 13046 | BARTLETT RYAN M & KAREN A | 45 | KILLINGTON AVE | 1,557.22 | |
| 11008 | BATES JASON | 113 | GIBSON AVE | 6,709.35 | * |
| 17702 | BECK SCOTT | 219 | DORR DR | 8,553.34 | * |
| 20779 | BIOSCRIP-WILCOX MEDICAL INC | 217 | WOODSTOCK AVE | 4,079.84 | * |
| 12335 | BLACKMAN JASMINE | 74 | HARRISON AVE | 8,230.77 | * |
| 21112 | BLUSH SALON & BEAUTY LOUNGE | 60 | CENTER ST | 56.48 | |
| 21243 | BMF AUTO DETAILING SPEC L3C | 236 | MUSSEY ST | 60.52 | |
| 16363 | BOSWELL THOMAS CLU, LTD | 18 | SOUTH MAIN ST | 27.28 | |
| 10540 | BOURNE JOHN M | 8 | ELM ST | 1,884.50 | * |
| 10546 | BOUTWELL MICHELLE F LIFE EST | 25 | LINCOLN AVE | 5,002.56 | |
| 10611 | BRISSON MARY J – LIFE ESTATE | 57 | ENGREM AVE | 10,541.09 | * |
| 10631 | BROUILLARD ROLLAND | 2 | SHARON DR | 5,253.24 | * |
| 16382 | BRUCE'S TRANSMISSION | 1 | SCALE AVE #021 | 74.71 | |
| 10672 | BRUNO MICHAEL G | 137 | NORTH MAIN ST | 2,040.57 | |
| 20819 | BUENO BURRITO CO | 136 | STRONGS AVE | 95.36 | |
| 21169 | BULLEWORKS | 56 | HOWE ST | 74.04 | * |

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|-------|-------------------------------|-----|-----------------|-----------|---|
| 20818 | BURNHAM HOLLOW BAKERT | 97 | STATE ST | 118.56 | |
| 16403 | CAITMAR INC D/B/A CORNER WASH | 48 | CHURCH ST | 430.24 | * |
| 16409 | CANINE TO FIVE | 1 | SCALE AVE #5 | 268.96 | * |
| 16415 | CARA MIA'S PIZZERIA | 50 | STRONGS AVE | 96.28 | |
| 13260 | CARRARA PAIGE E | 15 | CENTER ST | 1,058.65 | |
| 16191 | CARROLL ERIKA | 100 | CRABAPPLE LN | 980.56 | |
| 14577 | CASS JAMES P | 23 | EAST CENTER ST | 16,955.56 | * |
| 20399 | CATAMOUNT DENTAL LAB | | | 1,172.80 | * |
| 17686 | CCPR LLC | 186 | STATE ST | 3,009.52 | * |
| 16433 | CENTER FOR HUMAN POTENTIAL | 41 | BURNHAM AVE | 107.00 | * |
| 16435 | CETNER STREET SALOON | 58 | CENTER ST | 35.52 | |
| 17464 | CHAPMAN GLENN D | 28 | EMMETT AVE | 651.85 | |
| 11763 | CHESTNUTS CHRISTINE | 90 | BAXTER ST | 8,071.78 | * |
| 14674 | CLARK DANIELLE S | 130 | CONVENT AVE | 10,521.92 | * |
| 12858 | CLARK ST PROPERTIES LLC | 41 | SOUTH MAIN ST | 193.65 | |
| 11064 | CLASSEN DAVID | 92 | CRESCENT ST | 39.25 | * |
| 11065 | CLAY NEOLA W & BUZZELL HELEN | 28 | FREEMAN AVE | 4,740.46 | * |
| 11420 | CLEARCHOICE MED MSO LLC | 173 | SOUTH MAIN ST | 114.93 | |
| 17393 | COBB PATRICIA M | 145 | ADAMS ST | 1,209.79 | |
| 11089 | COBURN WESLEY | 89 | FIRST ST | 155.59 | |
| 11094 | COLE JAIME REALTY TRUST | 50 | CHAFFEE AVE | 398.61 | |
| 17944 | COLTEY APRIL | 185 | DORR DR | 5,501.25 | * |
| 11158 | COMSTOCK WILLIAM J | 40 | HAZEL ST | 586.35 | |
| 20974 | CONOPCO INC | 0 | MISC | 213.16 | |
| 21223 | CONVENIENT MEDICAL CARE | 25 | NORTH MAIN ST | 8,997.01 | * |
| 16484 | COOK TIMOTHY G MD | 25 | NORTH MAIN ST | 1,080.56 | * |
| 11198 | CORMIER ROSAIRIO P | 269 | NORTH MAIN ST | 9,471.05 | * |
| 11255 | COX ROBERT | 25 | HIGH ST | 698.19 | |
| 20702 | COZI REPRO | 134 | PARK ST | 683.20 | * |
| 16087 | CRAIG MICHAEL D | 5 | BILLINGS MOBILE | 5,573.29 | * |

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|-------|---------------------------------|-----|---------------|-----------|---|
| 21113 | CREDIT ASSOC IN FINANCIAL SVCS | 18 | MERCHANTS ROW | 68.16 | |
| 21132 | CRYSTAL ROCK | | | 11,673.04 | * |
| 11678 | DANIELS PAUL K JR | 197 | ADAMS ST | 238.67 | * |
| 15984 | DAVIS AUDREY | 63 | BELLEVUE AVE | 1,858.67 | |
| 13679 | DEDUSHI VJOLLCA | 33 | MEADOW ST | 1,747.36 | |
| 11436 | DELEHANTY PATRICK J | 64 | CRAMTON AVE | 6,195.32 | |
| 11439 | DELEHANTY RONALD C | 17 | NORTH ST EXT | 1,585.20 | |
| 10970 | DENTON BARRY J | 0 | HAZEL ST | 9,007.65 | * |
| 11491 | DESAUTELS SHERYL | 153 | JACKSON AVE | 1,461.05 | |
| 20717 | DIRECTV | | | 232.51 | |
| 15127 | DITOMASO JAMES | 49 | BAXTER ST | 1,074.26 | |
| 13095 | DITOMASO JAMES | 18 | BUTTERFLY AVE | 2,254.14 | |
| 12840 | DIVOLL MICHAEL J | 64 | MERCHANTS ROW | 25,179.14 | * |
| 11508 | DOANER MICHAEL | 125 | CURTIS AVE | 7,486.60 | * |
| 11517 | DONAHUE GARY P -PRIM RESID LIFE | 164 | FOREST ST | 103.41 | |
| 14555 | DONAHUE MARIA G | 10 | ROYCE STREET | 7,400.66 | * |
| 14271 | DOUGHERTY RYAN | 441 | WEST ST | 2,618.54 | * |
| 13849 | DSV SPV2 LLC | 39 | WILLIAMS ST | 979.58 | |
| 21196 | DUNN DENNIS | 385 | STRATTON RD | 470.64 | |
| 11627 | DZUYBA ALBERT F JR. | 259 | LINCOLN AVE | 2,408.54 | * |
| 20637 | EBONY HAIR | 24 | STRATTON RD | 85.97 | * |
| 21150 | ELECTRIC TATTOIR | 96 | MERCHANTS ROW | 74.04 | |
| 13801 | ELIAS ALAN | 56 | CLEVELAND AVE | 2,148.12 | * |
| 12638 | ELIAS S ALAN | 296 | WEST ST | 2,190.28 | * |
| 17636 | ELIAS S ALAN | 36 | PINE ST | 2,274.38 | * |
| 12934 | ENGEL STEPHEN | 12 | ELM ST | 501.00 | |
| 17946 | EUBER MELINDA | 185 | DORR DR | 1,019.56 | * |
| 17529 | EVANS JASON W | 40 | CAMPBELL RD | 207.24 | * |
| 17588 | EVANS SCOTT S & KATHRYN A | 146 | LIBRARY AVE | 2,242.16 | |
| 21225 | EXOTICA FLOWERZ | 75 | WOODSTOCK AVE | 60.52 | |

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|-------|-----------------------------------|-----|------------------------|-----------|---|
| 16595 | FEDERAL EXPRESS CORP #V0691 | 110 | MERCHANTS ROW | 26.70 | |
| 10462 | FISCHER THOMAS R | 4 | GILRAIN AVE | 31.21 | * |
| 17971 | FITZGERALD ERNEST JR | 114 | FOREST ST | 722.75 | |
| 12841 | FITZGERALD ROBERT R | 130 | SOUTH ST | 3,565.68 | * |
| 21195 | FIVE GUYS | 5 | NORTH MAIN ST | 4,036.76 | |
| 20463 | FLAGSHIP CINEMAS STORE 7 | 1 | RUTLAND SHOPPING PLAZA | 498.88 | |
| 11372 | FLANDERS JEFFREY | 74 | STRONGS AVE | 298.23 | |
| 11874 | FLOYD TAMMIE L | 54 | EAST CENTER ST | 14,663.87 | * |
| 21211 | FORTE JEFFREY ET AL | 2 | UPLAND DR | 9,332.72 | * |
| 15351 | FOSTER GEORGE | 37 | WATER ST | 2,591.99 | * |
| 14787 | FOSTER LISA M | 48 | WATER ST | 4,503.32 | * |
| 15579 | FREGARD WILLIAM | 195 | DORR DR | 321.82 | |
| 16621 | FREEMAN-MARCUS JEWELERS | 76 | MERCHANTS ROW | 4,392.12 | * |
| 20640 | FROGS & LILY PADS | 25 | CENTER ST | 55.60 | * |
| 18568 | G&S BENDER INC | 235 | SOUTH MAIN ST | 555.87 | * |
| 11983 | GABORIAULT CLEMENT H | 46 | CLEVELAND AVE | 361.15 | |
| 21201 | GE OIL AND GAS LLC | | | 81.99 | |
| 13518 | GEIGER V BERNHARD F | 113 | PLAIN ST | 785.27 | |
| 16686 | GH GRIMM COMPANY INC | 2 | PINE ST | 134.78 | |
| 16205 | GHIO CHRIS | 14 | BROOKSIDE MBL PL | 1,003.21 | * |
| 12195 | GIFFORD CAROL | 159 | RIVER ST | 3,441.59 | |
| 12218 | GILMAN WALTER P III | 67 | PHILLIPS ST | 13,814.60 | * |
| 12228 | GIRARDI, RINA L | 127 | ROBBINS ST | 1,773.82 | |
| 13698 | GLENBROOK CONSTRUCTION LLC | 100 | SOUTH STREET | 9,628.20 | * |
| 17962 | GODDA SARA | 33 | ALLEN ST | 759.49 | * |
| 12271 | GOODHALE DONNA M | 107 | FRANKLIN ST | 1,684.39 | |
| 21044 | GOODWILL INDUSTRIES | 230 | NORTH MAIN ST | 75.53 | |
| 11681 | GOTTLIN SHAWN A | 11 | MAPLE ST | 1,050.79 | |
| 14140 | GRAHAM ANTHONY W | 92 | CHURCH ST | 10,567.90 | * |
| 16660 | GRAND PERFORMANCE STUDIO OF DANCE | 129 | FOREST ST | 464.68 | * |

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|-------|--|-----|---------------|-----------|---|
| 11672 | GREEN MOUNTAIN CYCLERY | 133 | STRONGS AVE | 111.28 | |
| 17827 | GREEN TOP HAT LLC | 50 | CLEVELAND AVE | 4,529.22 | |
| 12033 | GREENE KELLY | 40 | CLEVELAND AVE | 12,106.43 | |
| 18663 | GREGORY MICHAEL D | 185 | CURTIS AVE | 3,653.92 | * |
| 17945 | GRIFFIN TIMOTHY R | 185 | DORR DR | 5,359.47 | * |
| 12381 | H & C REALTY CORP | 113 | PARK AVE | 10,386.44 | * |
| 16693 | HAIR TRENDS | 292 | WEST ST | 160.03 | * |
| 17571 | HALL PETER W | 107 | LINCOLN AVE | 3,099.20 | |
| 20204 | HANDCARVED SANDWICHES BY ERNIE | | | 456.92 | * |
| 17977 | HARDINA ROBERT | 93 | RIVER ST | 1,909.24 | * |
| 13429 | HART DAVID | 109 | PLAIN ST | 1,431.02 | |
| 21239 | HEAD TO TAILS | 142 | GROVE ST | 40.36 | |
| 12556 | HIER LORING G | 461 | WEST ST | 978.50 | |
| 15067 | HIER LORING G | 77 | JACKSON AVE | 5,485.44 | * |
| 14283 | HILLARY LINDA M | 301 | WEST ST | 7,390.71 | * |
| 13537 | HOLLAND ROBERT A & DUDLEY STEPHEN & | 51 | CHESTNUT AVE | 5,472.96 | |
| 13992 | HOLTHOUSE JULIA C | 217 | CHURCH ST | 1,029.41 | |
| 18791 | HOMETOWN DELI | 131 | WOODSTOCK AVE | 204.44 | * |
| 20691 | HOPE MEDICAL CLINIC | 69 | ALLEN ST | 101.84 | * |
| 13600 | HUGHES JESSICA L | 119 | LIBRARY AVE | 4,659.91 | * |
| 20933 | HUIMMINGBIRD ASSOCIATES | 1 | SCALE AVE | 37.40 | |
| 20720 | HUNTINGTON TECHNOLOGY FINANCE INC | 71 | RIVER ST | 907.56 | * |
| 21267 | IDEMIA IDENTITY & SECURITY USA LLC | 88 | GROVE ST | 32.55 | |
| 16752 | INTERCONNECT TELECOMMUNICATIONS | | | 40.80 | |
| 16752 | INTERCONNECT TELECOMMUNICATIONS | 57 | MERCHANTS ROW | 8,668.72 | * |
| 16291 | JACK ARTHUR PHOTOGRAPHY | 1 | RACHEL DR | 129.27 | |
| 11150 | JACKSON THELMA L | 150 | RIVER ST | 1,168.93 | |
| 12755 | JENNE PHILLIP M | 3 | CENTRAL AVE | 8,418.02 | * |
| 16728 | JOHNSON ANNA L | 0 | MAHONEY AVE | 31.34 | |
| 14197 | JOHNSON DOUGLAS A | 16 | ELM ST | 1,670.05 | |

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|-------|---------------------------------|------|---------------|-----------|---|
| 12778 | JOHNSON JERRY & JEFF & JASON | 11 | CHAPLIN AVE | 5,162.00 | |
| 12779 | JOHNSON JERRY J LIFE ESTATE | 6 | CENTRAL AVE | 3,388.20 | |
| 12819 | JONES ROBERT A | 6 | CLOVER ST | 47.83 | * |
| 10472 | JS HOLDINGS | 8 | SHELDON PL | 6,014.26 | * |
| 20642 | JUMP FORE FUN | 132 | GRANGER ST | 183.52 | |
| 20807 | JUPITER RISING BAKERY | 74 | MERCHANTS ROW | 152.72 | * |
| 14875 | KAEGI-RYDBERG CLIFFORD | 164 | BAXTER ST | 2,541.64 | |
| 16786 | KAREN'S FOOD COMPANY | 1 | SCALE AVE #17 | 526.96 | * |
| 18581 | KIMBERLY'S SALON | 89 | CRESCENT ST | 1,031.36 | * |
| 10605 | KING BRIAN E | 12 | CRESCENT ST | 14,384.35 | * |
| 11228 | KIRK BRIAN | 50 | WILLIAMS ST | 12,752.42 | * |
| 20433 | L&D AUTOMOTIVE | 56 | HOWE ST | 1,768.12 | * |
| 13022 | LADABOUCHE JOSEPH F | 46 | FIELD AVE | 9,980.96 | * |
| 13028 | LAFARGE FRANCIS W | 93 | GRANGER ST | 4,153.52 | |
| 17604 | LAKE JOSHUA D | 160 | BAXTER ST | 6,778.74 | * |
| 17625 | LAMARCHE CRYSTAL M | 100A | PLAIN ST | 3,077.73 | * |
| 13526 | LAPLANTE JAMES A | 67 | CRESCENT ST | 11,001.82 | * |
| 20341 | LAUGHING MOON GALLERY | 97 | STATE ST | 310.36 | * |
| 20460 | LAURA'S HAIR FRENZY | 185 | DORR DR | 3,017.36 | * |
| 13133 | LAYDEN RONALD P | 12 | SHERWOOD RD | 199.05 | |
| 14335 | LEAR JEFFREY M | 79 | HARRISON AVE | 1,160.95 | |
| 12571 | LEAVITT CATHERINE | 80 | HARRISON AVE | 709.52 | |
| 13153 | LEFEVRE GERALD R – LIVING TRUST | 212 | ADAMS ST | 18,401.04 | * |
| 14561 | LIEW CHE ON | 13 | NORTH ST EXT | 2,154.12 | * |
| 13795 | LIMANEK PETER J | 17 | CRAMTON AVE | 970.61 | |
| 13212 | LITTLER WILLIAM L JR | 11 | RUTLAND AVE | 9,747.49 | * |
| 14418 | LOVE TALIS T | 96 | STRONGS AVE | 7,290.64 | |
| 21117 | LOW COST EXHAUST | 33 | FOREST ST | 37.72 | * |
| 18545 | LUCKY 13 TATTOO | 163 | STATE ST | 116.38 | * |
| 15404 | LUEBBE CARA | 8 | CHAPLIN AVE | 7,769.13 | * |

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|-------|-----------------------------------|-----|-------------------|-----------|---|
| 20965 | M&M PRIVATE CARE LLC | 26 | WEST ST | 152.64 | * |
| 13352 | MACDONNELL MICHAEL H | 126 | RIVER ST | 1,309.36 | * |
| 16847 | MAC-SAM TENNIS | 129 | FOREST ST | 92.44 | * |
| 20645 | MAD ROSE LLC | 2 | CENTER ST | 25.48 | |
| 13353 | MAILHOIT CATHERINE B | 103 | FOREST ST | 15,430.94 | * |
| 13357 | MAILHOIT RICHARD | 107 | LIBRARY AVE | 18,018.65 | * |
| 13440 | MAROTTI JOHN & RICHARD D – ET AL | 66 | EAST ST | 3,280.52 | |
| 10945 | MARTELL NAOMI L | 116 | GIBSON AVE | 102.89 | |
| 13119 | MASLOWSKY CAREN R | 129 | TEMPLE ST | 7,882.03 | * |
| 13486 | MAXFIELD G. LANE | 233 | SOUTH MAIN ST | 10,294.97 | * |
| 17942 | MAYHEW BRIAN | 185 | DORR DR | 1,186.34 | * |
| 10454 | MAYHEW PEGGY A | 186 | CRESCENT ST | 3,927.53 | * |
| 13562 | MCDEVITT CATHERIN M – LIFE ESTATE | 40 | HILLCCREST RD | 1,038.36 | |
| 13566 | MCDONALD WILLIAM J | 198 | NORTH MAIN ST C-3 | 1,240.67 | |
| 16875 | MACDONALD WILLIAM J DR | 198 | NORTH MAIN ST | 100.24 | |
| 13724 | MCNULTY JASON | 33 | WATKINS AVE | 4,260.96 | * |
| 11122 | MCPHEE CLERMONT C | 445 | WEST ST | 869.97 | |
| 10114 | MEAD RONALD | 110 | LIBRARY AVE | 2,410.32 | * |
| 13699 | MESSIER MICHEL J | 104 | FOREST ST | 1,425.90 | |
| 14585 | MEYER DONALD | 3 | HOPKINS ST | 6,915.56 | * |
| 16897 | MICHAEL’S TOYS | 64 | MERCHANTS ROW | 87.44 | * |
| 17941 | MICHAUD MICHAEL | 185 | DORR DRIVE | 2,762.72 | * |
| 16899 | MID STATE SATELLITE SYSTEMS | 225 | SOUTH MAIN ST | 693.90 | * |
| 13730 | MILLER JANET | 6 | SPELLMAN TERR | 1,187.18 | |
| 13281 | MILLIGAN REBECCA E | 78 | GRANGER ST | 580.98 | |
| 16910 | MISS LORRAINE’S SCHOOL OF DANCE | 162 | NORTH MAIN ST | 114.56 | * |
| 17972 | MOLNAR MICHAEL J | 169 | FOREST ST | 265.41 | * |
| 13769 | MOLNAR STEVE J | 196 | DORR DR | 2,411.61 | * |
| 13790 | MOORE ALEXANDRA M | 12 | HOWARD AVE | 157.16 | |
| 14859 | MORRIS ADRIANNE | 36 | BAXTER ST | 1,080.24 | |

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|-------|--|-------|---------------|-----------|---|
| 21037 | MOTHER CLUCKERS | 95 | STATE ST | 74.80 | |
| 10507 | MURRAY JAMIE A | 3 | MEADOW ST | 3,374.95 | * |
| 16970 | MUSIC GUILD INTERNATIONAL RUTLAND INC | 1 | SCALE AVE #18 | 1,101.96 | * |
| 13912 | MUTTY LAWRENCE H | 130 | LINCOLN AVE | 6,454.40 | |
| 12356 | NAJFELD IGOR | 11 | COURT SQUARE | 2,136.55 | |
| 20618 | NCR CORPORATION | 14 | N MAIN ST | 106.63 | |
| 14005 | NOTTE ANDREW D | 102 | GRANGER ST | 7,811.00 | * |
| 20957 | OLDIES 1620 | 40 | E CENTER ST | 155.48 | * |
| 21129 | OPNAD FUND INC | | | 382.84 | * |
| 21254 | OPTOS NORTH AMERICA | | | 2,250.14 | * |
| 20358 | ORAL & FACIAL SURGERY ASSOC | 155 | WOODSTOCK AVE | 3,011.76 | |
| 18745 | PAGANO ANTHONY | 5 | MEADOW ST | 11,614.07 | * |
| 14182 | PATRICK BRIAN | 20 | CENTRAL AVE | 1,364.30 | |
| 17804 | PATRICK BRIAN D | 82 | SOUTH ST | 694.57 | |
| 14194 | PATTERSON PAMELA | 167 | SPRUCE ST | 296.65 | * |
| 15516 | PAUL ROBERT C | 13 | PINE ST | 1,099.83 | * |
| 17001 | PELLS MARILYN PSYCHOTHERAPY | 128 | MERCHANTS ROW | 94.14 | * |
| 11095 | PETERS ANDREW | 84 | RIVER ST | 984.57 | |
| 14333 | PIERCE ROGER C | 26 | COTTAGE ST | 3,315.42 | |
| 14446 | POMYKALA DAVID | 148 | LIBRARY AVE | 3,423.40 | * |
| 15257 | POTTER CONNIE M | 199 ½ | DORR DRIVE | 1,850.24 | |
| 14472 | POWER JOHN P & BRIGITTE L | 6 | AVENUE B | 1,416.06 | |
| 20408 | PUB 42 | 16 | WALES ST | 69.60 | |
| 20918 | PURE ORIGINAL | 22 | CENTER ST | 488.28 | * |
| 17687 | QUIGLEY TREVOR J | 256A | CHURCH ST | 708.86 | |
| 14566 | RAGOSTA JAMES | 440 | WEST ST | 9,926.85 | * |
| 14568 | RAGOSTA JERRY | 41 | PROSPECT ST | 4,400.43 | |
| 14744 | RANTANEN WILLIAM E | 39 | FOREST ST | 7,518.85 | * |
| 20849 | RAW HONEY | 5 | CENTER ST | 210.56 | * |
| 15346 | RD SCHILLER LLC | 270 | DORR DR | 6,186.19 | * |

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|-------|--|------|----------------|-----------|---|
| 21102 | REAROO'S CHILD CARE | 41 | EAST CENTER ST | 56.48 | |
| 20904 | RED BULL NORTH AMERICA INC | 0 | MISC | 188.68 | * |
| 14650 | RICHARDS MARION | 47 | ALLEN ST | 204.14 | |
| 11212 | RICHARDS MAX J | 70 | CLEVELAND AVE | 2,755.74 | |
| 14657 | RICKETTS CAROL R | 19 | DIVISION ST | 1,415.47 | |
| 17087 | RIVERSIDE ANIMAL HOSPITAL | 159 | RIVER ST | 28.18 | |
| 14721 | ROMANO CLARISSA | 31 | STRATTON RD | 34.85 | |
| 21193 | RT 100 ENTERPRISES LTD | 187 | STRATTON RD | 1,275.80 | * |
| 21240 | RUFF LIFE COFFEE | 46 | CENTER ST | 127.16 | * |
| 20920 | RUTLAND AREA FLEA MARKET | 200 | WEST ST | 37.02 | |
| 20476 | RUTLAND COUNTRY STORE | 213 | NORTH MAIN ST | 93.32 | |
| 14824 | RUTLAND COUNTY AGRICULTURAL SOCIETY | 0 | SOUTH MAIN ST | 143.31 | |
| 20943 | RUTLAND DENTAL CARE | 135 | N MAIN ST | 171.56 | |
| 17130 | RUTALND RESTAURANT | 57 | MERCHANTS ROW | 26.53 | |
| 13343 | SABATASO REAL ESTATE LLC | 22 | CENTER ST | 72.71 | |
| 12210 | SABATASO REAL ESTATE LLC | 22 | CENTER ST | 171.55 | |
| 13969 | SABATASO REAL ESTATE LLC | 24 ½ | CENTER ST | 175.03 | |
| 13342 | SABATASO REAL ESTATE LLC | 22 | CENTER ST | 216.94 | |
| 14897 | SAIENNI HEATHER A | 3 | ROYCE ST | 267.82 | |
| 17147 | SALSA FROM THE GUT | 20 | JAMES ST | 226.52 | * |
| 18674 | SAMPLE BRANDON C | 26 | GRISWOLD DR | 5,046.88 | |
| 11332 | SANTORO DOROTHY M | 115 | KILLINGTON AVE | 14,096.44 | |
| 14318 | SANTWIRE ASHLEY E | 38 | CELVELAND AVE | 5,377.20 | * |
| 17776 | SARGEANT CINDY S | 81 | JACKSON AVE | 605.66 | |
| 17777 | SARGEANT EDNA J – LIFE ESTATE | 66 | KILLINGTON AVE | 16,717.63 | * |
| 17779 | SARGENT FREDERICK | 143 | GRANGER ST | 470.06 | |
| 17953 | SARGENT WILLIAM & DEBORAH | 33 | ALLEN ST | 18,501.53 | * |
| 17787 | SAVAGE MARY | 90 | STRONGS AVE | 18,909.99 | * |
| 18755 | SCHAFFER STEFANIE | 65 | COUNTRY GROVE | 4,769.36 | * |
| 12505 | SCHNEIDER ERIK | 128 | CONVENT AVE | 3,600.05 | * |

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|-------|--------------------------------------|-----|------------------|-----------|---|
| 21103 | SCHUM MARY DPM | 69 | ALLEN ST | 744.74 | * |
| 21133 | SEARS AUTHORIZED HOMETOWN STORE #377 | | | 5,007.88 | * |
| 13307 | SECRETARY OF VETERANS AFFAIRS | 10 | SHELDON PL | 2,425.56 | |
| 11543 | SHAMI QUICK STOP INC | 172 | GRANGER ST | 466.71 | |
| 15956 | SHAW DEIDRE M | 14 | CRESCENT ST | 665.70 | |
| 10072 | SHELDON TROY M | 88 | CRESCENT ST | 1,111.63 | |
| 14492 | SMALL ISAAC J | 29 | KILLINGTON AVE | 12,248.54 | * |
| 14563 | SMALL RACHEL | 43 | PROSPECT ST | 3,341.91 | * |
| 12849 | SMITH JAMES P | 21 | KENDALL AVE | 6,841.16 | * |
| 15846 | SNOOK CARLA M | 49 | EVERGREEN AVE | 2,905.90 | |
| 17743 | ST PETER ALLAN D | 6 | MAYFIELD RD | 4,207.14 | |
| 11014 | STELLATO NICHOLAS A | 18 | GAY ST | 1,578.48 | |
| 15334 | STICKNEY GARY L | 88 | CENTER ST | 6,712.88 | |
| 15030 | STICKNEY GARY L REVOCABLE TRUST | 99 | CENTER ST | 7,386.28 | |
| 21278 | STONEGATE PROPERTIES LLC | 0 | FOREST ST | 1,526.68 | |
| 12370 | STONEGATE PROPERTIES LLC | 0 | FOREST ST | 1,676.80 | |
| 16209 | STRONG TRAVIS | 18 | BROOKSIDE MBL PL | 729.26 | * |
| 21250 | SURFACE LUKE & CAROL | 20 | SHERWOOD RD | 66.23 | |
| 15578 | T SQUARED LLC | 24 | CRESCENT ST | 1,410.09 | |
| 21003 | TATOO | 56 | STRONGS AVE | 74.80 | |
| 17500 | TAYLOR HELEN | 29 | TERRILL ST | 965.72 | * |
| 15448 | TAYLOR-JONES PATRICIA P | 138 | SOUTH ST | 9,254.44 | * |
| 21065 | TELEFLEX MEDICAL INC | | | 29.80 | * |
| 16326 | THE BEAUTY SHOP BY BRENS GIRLS | 5 | MEADOW ST | 57.40 | |
| 21185 | THE COCA-COLA COMPANY | | | 137.48 | |
| 16472 | THE COCA-COLA COMPANY | 19 | ALLEN ST | 1,215.76 | * |
| 20923 | THE PHAT ITALIAN DELI | 31 | CENTER ST | 1,011.48 | * |
| 20853 | THERAPYDIA RUTLAND | 155 | WOODSTOCK AVE | 544.68 | |
| 15514 | TILDEN JOSEPH C | 19 | SHEDD PL | 664.64 | |
| 21099 | TLC HOMECARE & NURSING | 65 | NORTH MAIN ST | 38.09 | |

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|-------|-----------------------------------|-----|-----------------|-----------|---|
| 17250 | TOP DOG MUSIC | 45 | HILLCREST RD | 189.28 | * |
| 10009 | TORRIE BLAKE HOLDINGS LLC | 118 | POST ST | 8,373.79 | * |
| 17881 | TRAPENI JOSHUA J | 8 | BELMONT AVE EXT | 4,695.68 | |
| 18654 | TRAYAH KATLYN N | 46 | SUNFLOWER LN | 1,432.79 | * |
| 15552 | TRAYER JOHN D | 155 | DORR DR UNIT 30 | 1,815.98 | |
| 12360 | TROMBETTA MATTHEW J | 64 | BELLEVUE AVE | 44.04 | * |
| 15582 | TURCO JOHN | 0 | DORR DR | 11,405.60 | * |
| 15616 | TWINE PATRICIA A | 223 | ADAMS ST | 43.66 | |
| 12744 | TYPHOON INTERNATIONAL DE LP | 63 | FOREST ST | 4,561.80 | |
| 17892 | UNITED STATES OF AMERICA | 69 | ALLEN ST L-3-1 | 31,358.57 | * |
| 20767 | UPS STORE 6321 | 101 | MERCHANTS ROW | 403.68 | |
| 17896 | VALENTIN JOSEPH A | 114 | MAPLE ST | 618.27 | |
| 21081 | VERIZON WIRELESS | 101 | MERCHANTS ROW | 56.48 | |
| 16711 | VERMONT COMMUNITY MEDIA LC | 77 | GROVE ST | 5,278.61 | * |
| 17286 | VERMONT CYBER SOLUTIONS | 18 | MERCHANTS ROW | 3,374.02 | * |
| 17420 | VERMONT PROPERTY RENTALS LLC | 92 | FOREST ST | 5,213.80 | |
| 20699 | VT WEB.COM | 44 | UNION ST | 239.89 | * |
| 19962 | WALKER BODY ART | 58 | WALES ST | 102.36 | * |
| 10898 | WALKER KENNETH J | 68 | WALES ST | 3,221.92 | |
| 15770 | WALKER RICHARD D | 55 | PLEASANT ST | 1,411.08 | |
| 17947 | WALTON CARLIE | 185 | DORR DR | 5,508.68 | * |
| 14874 | WATKINS FREDRICK | 202 | CHURCH ST | 1,967.14 | |
| 21170 | WEBIOMASS INC | 56 | HOWE ST | 74.04 | |
| 17933 | WELCH GARY | 185 | DORR DR | 364.52 | |
| 14307 | WELLS FARGO BANK NA | 94 | LIBRARY AVE | 2,776.90 | |
| 15870 | WESTCOTT MARGARET S - LIFE ESTATE | 7 | PIEDMONT DR | 1,274.35 | |
| 17332 | WESTMINSTER CRACKER CO INC | 1 | SCALE AVE | 1,257.84 | |
| 10245 | WETMORE REBECCA A | 34 | MEADOW ST | 3,625.38 | |
| 21012 | WEXP CLASSIC ROCK 101 THE FOX | 1 | SCALE AVE | 2,088.32 | * |
| 15892 | WHITE PAUL A | 2 | CHARLES ST | 9,832.85 | * |

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|-------|----------------------|-----|----------------|----------|---|
| 17336 | WHITE SAND DUNES INC | 75 | WOODSTOCK AVE | 129.16 | * |
| 15903 | WHITNEY NEIL E | 10 | CHAPLIN AVE | 5,156.90 | * |
| 16190 | WIGGIN MARK C | 90 | CRABAPPLE LN | 899.20 | |
| 10437 | WILKINSON MATTHEW | 11 | SOUTHERN BLVD | 3,340.45 | |
| 15955 | WILLIAMS PATRICK JR | 257 | CHURCH ST | 5,080.38 | * |
| 15959 | WILSON CRAIG M | 3 | CROWN ST | 4,626.52 | * |
| 13149 | WISELL TIMOTHY J JR | 192 | STRATTON RD | 5,508.77 | * |
| 10669 | WOOD CHRISTOPHER L | 102 | GIBSON AVE | 102.12 | |
| 10668 | WOOD CHRISTOHER L | 100 | GIBSON AVE | 142.55 | |
| 11090 | WOOD DERRICK D | 239 | COLUMBIAN AVE | 4,255.76 | * |
| 15462 | YAKUNOVICH THOMAS H | 57 | VERNON ST | 6,704.68 | * |
| 17704 | YOUNG MAX F | 40 | EAST CENTER ST | 1,429.03 | |

Delinquent Water and Sewer Accounts

Owner as of June 30, 2022

Includes Penalties & Interest

Does not include balances less than \$25.00

| CUSTOMER NAME | SERVICE ADDRESS | AMOUNT |
|--------------------------------|------------------------|---------------|
| 105-109 SOUTH MAIN STREET, LLC | 57-1/2 GROVE ST | 1,689.50 |
| 1899 LLC | 2 PINE ST | 2,279.37 |
| 202 NORTH MAIN, LLC | 202 N MAIN ST | 61.50 |
| 51 CHESTNUT AVE LLC | 51 CHESTNUT AVE | 1,970.89 |
| 69 SCHOOL LLC | 67-71 TRAVERSE PL | 62.43 |
| 69 SCHOOL LLC | 67-71 TRAVERSE PL | 27.43 |
| ABRAMS, DAVID M | 8 BILLINGS AVE | 665.40 |
| ACKLEY, JUSTIN | 53 ENGREM AVE | 132.68 |
| ADAMS, AARON G | 111 GIBSON AVE | 194.23 |
| ADAMS, GRACE | 1-A CENTRAL AVE | 2,751.95 |
| ALBERICO, MICHAEL | 16 CRAMTON AVE | 201.15 |
| ALEXANDER ET AL, THOMAS H | 18 KENDALL AVE | 1,805.47 |
| ALEXANDER, THOMAS | 33 FIELD AVE | 429.65 |
| ALLEN, HENRY F. | 17 EAST ST | 2,770.65 |
| ALLEN, JUSTIN | 158 ADAMS ST | 244.01 |
| ALMODOVAR, S DALEY DENNIS | 56 BELLEVUE AVE | 141.51 |
| ALTRUI, FRANK ROXANNE | 24 EAST ST | 627.31 |
| ANAGNOS, GREGORY A | 58 CHURCH ST | 115.53 |
| ANAGNOS, NICHOLAS DAVID N | 97 GROVE ST | 4,572.79 |
| ANDERSON, GREGORY | 15 STRATTON RD | 1,503.25 |
| ARG AR16PCK001, LLC | 26-30 MERCHANTS RW | 424.63 |
| ATLANTICA, LLC | 85 S MAIN ST | 117.13 |
| AUSTIN, D SHARON | 34 DANA AVE | 574.82 |
| AUSTIN, LAUREN JOHN | 70 WOOD AVE | 1,061.14 |
| BABCOCK, SUSAN | 45 HILLCREST RD | 2,384.95 |
| BADGER, DWAYNE CHERYL | 303 WEST ST | 4,312.07 |
| BAECHLE, MARK T | 6852 US RTE 4 EAST | 119.69 |
| BARBER, JENNA M | 45 KILLINGTON AVE | 115.72 |
| BARBER, STEPHANIE | 13 RACHEL DR | 404.52 |
| BARCLAY, AARON S | 89 HAZEL ST | 442.19 |
| BATES, JASON JENNY | 113 GIBSON AVE | 3,672.17 |
| BATES, JEFFREY A SHERRY M | 228 MUSSEY ST | 172.61 |

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|----------------------------|-------------------|-----------|
| BATTLE, CHARLES E | 98 GRANGER ST | 316.36 |
| BEAUDRY, DYLAN | 196 ADAMS ST | 396.30 |
| BECK, SCOTT ADRIANNE` | 219-2 DORR DR | 192.43 |
| BECKETT, DANIELLE S | 25-27 GRISWOLD DR | 197.08 |
| BEDARD, SARAH E KYLE | 118 CRESCENT ST | 1,100.20 |
| BELLOMO, SALVATORE J | 58 CRESCENT ST | 11,793.43 |
| BELLOMO, SALVATORE J | 267 LINCOLN AVE | 6,179.80 |
| BELLOMO, SALVATORE J | 189 ADAMS ST | 6,105.48 |
| BENARD, LYNNE M | 14 SHEDD PL | 2,862.94 |
| BENOIT, MCKENSON | 141 N MAIN ST | 126.53 |
| BERRY, KEVIN C | 93 FIRST ST | 183.29 |
| BERTRAND, STEPHANIE P | 7 CURTIS AVE | 738.00 |
| BLANCHARD, DUSTIN S | 9 LEONARD ST | 4,525.22 |
| BLOOMER, RICHARD S | 27 WEST ST | 1,697.08 |
| BOSCH, AARON | 67 FIELD AVE | 284.45 |
| BOSCH, AARON | 67 FIELD AVE | 262.82 |
| BOURN, STANLEY R JUDY I | 25 TERRILL ST | 225.32 |
| BOUTWELL LIFE ESTATE | 25 LINCOLN AVE | 619.68 |
| BOVE, RICHARD | 79 CLEVELAND AVE | 295.75 |
| BOYD, JASON | 53 PROSPECT ST | 1,128.90 |
| BRENNAN, MICHAEL | 20 GIORGETTI BLVD | 566.97 |
| BRIAN, JEFFREY O | 92 GRANGER ST | 3,765.88 |
| BRIDE, KATELYNN R DYLAN M | 40 EASTERLY AVE | 342.92 |
| BRISSON, MARY J | 57 ENGREM AVE | 1,320.04 |
| BROWN, DOUGLAS | 16 MELROSE AVE | 906.59 |
| BRUSO, K AMERIO LEE | 154 RIVER ST | 3,051.27 |
| BUCKLES, JOHN | 189 CURTIS AVE | 180.77 |
| BURTON, BENJAMIN C MIRANDA | 86 PLAIN ST | 224.57 |
| CARR TRUSTEES, GERALD P | 76 CHURCH ST | 627.35 |
| CARRANZA, LEONARDO G | 68 FIELD AVE | 185.13 |
| CARRARA, PAIGE E | 17 CENTER ST | 55.70 |
| CARRARA, PAIGE E | 15 CENTER ST | 46.78 |
| CARY, ALFRED W MARY E | 80 CAMPBELL RD | 8,602.00 |
| CARY, LISA J | 163 FOREST ST | 7,170.81 |
| CASELLA | 239 RANDBURY RD | 832.07 |
| CASS, JAMES P | 23 E CENTER ST | 732.71 |
| CAVACAS JR, HURLEY R | 68 PHILLIPS ST | 2,351.37 |
| CCPR LLC | 186 STATE ST | 172.26 |

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| CELENTANO, ROBIN | 102 MEADOW ST | 65.16 |
| CHABOT, JEFF LISA | 54 PROSPECT ST | 6,972.10 |
| CHABOT, JEFF LISA | 58 PROSPECT ST | 301.19 |
| CHABOT, JEFF LISA | 36 EAST ST | 280.89 |
| CHABOT, JEFFERY R LISA M | 15 CHURCH ST | 2,011.46 |
| CHABOT, JEFFERY R LISA M | 17 CHURCH ST | 3,456.73 |
| CHRISTIAN, MATTHEW | 11 PHILLIPS ST | 447.26 |
| CLARK, DANIELLE S | 130 CONVENT AVE | 2,421.81 |
| CLARK, GREGORY E | 188 ADAMS ST | 9,717.04 |
| CLOUGH JR, EDWIN B | 169 SAINT JOHN ST | 192.53 |
| COBURN, WESLEY BRIAN R | 89 FIRST ST | 189.02 |
| CODDAIRE, CHAD MELANIE | 18 DANA AVE | 57.60 |
| COLBURN JR, S A QUESNEL ALB | 250 CHASE AVE | 690.98 |
| COLEMAN, JESSICA L | 13-15 SHEDD PL | 1,671.18 |
| COLLINS, COURTNEY E | 29 HIGHLAND AVE | 286.24 |
| COLOUTTI, ROBERT W MEGAN O | 75 KILLINGTON AVE | 371.56 |
| CONWAY, N MYERS MICHAEL F | 1 ROSS ST | 1,816.17 |
| COOK, TIMOTHY G | 1 CLEMATIS AVE | 6,003.50 |
| COREY, RENEE | 300 GLEASON RD | 2,243.94 |
| CORKINS, JAMES | 116 STRATTON RD | 973.33 |
| COTE, SARAH | 202 STATE ST | 916.10 |
| DAVIS, AUDREY PRISCILLA | 63 BELLEVUE AVE | 892.55 |
| DAVIS, JONATHAN N STACI L | 88 S MAIN ST | 763.42 |
| DAVIS, KIMBERLY L | 118 FOREST ST | 258.15 |
| DAVIS, MARIA E | 48 BAXTER ST | 452.23 |
| DELEHANTY, PATRICKS | 64 CRAMTON AVE | 141.21 |
| DENNO, CHRISTINE M | 7 MOONBROOK DR | 164.35 |
| DERBY, EARL | 491 STRATTON RD | 3,240.62 |
| DESAUTELS, SHERYL | 153 JACKSON AVE | 3,200.21 |
| DIEFENDORF, MARY KAY | 189 DORR DR | 220.32 |
| DIVOLL, MICHAEL J | 64 MERCHANTS ROW | 2,862.70 |
| DLUGASZ, DUANE S | 65 TEMPLE ST | 11,842.76 |
| DOANER, MICHAEL DONNA | 125 CURTIS AVE | 866.30 |
| DONAHUE, THOMAS R | 88 MEADOW ST | 88.59 |
| DOUGHERTY, RYAN | 441 WEST ST | 109.75 |
| DUFFY, CHARLES J MARGARET | 7 ROBERTS AVE | 199.53 |
| DUNN, DENNIS G | 495 STRATTON RD | 1,233.47 |
| DZIUBA, ALBERT F JR VICTOR | 259 LINCOLN AVE | 473.07 |
| EATON, JACOB R | 66 LITCHFIELD AVE | 122.59 |

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| EBBIGHAUSEN, TROY DANIELLE | 4 PHILLIPS ST | 108.79 |
| ELIAS, ALAN | 296 WEST ST | 2,175.79 |
| ELIAS, ALAN | 56 CLEVELAND AVE | 1,397.77 |
| ELIAS, ALAN S | 36 PINE ST | 4,273.05 |
| ELIAS, ALAN S | 56 CLEVELAND AVE | 1,864.90 |
| ELIAS, S ALAN | 36 PINE ST | 1,492.25 |
| ELIAS, S ALAN | 296 WEST ST | 1,388.03 |
| ELLISON, BRANDY J | 207 COLUMBIAN AVE | 217.69 |
| EMMONS, MAXON W NICOLE D | 74 JACKSON AVE | 284.41 |
| ENGEL, STEPHEN | 12 ELM ST | 62.81 |
| ENGLISH, BRAIN E ABIGAIL R | 92 RIVER ST | 930.25 |
| ENMAN ET AL, THOMAS P | 224 CHURCH ST | 1,788.45 |
| ETCHESON, BRADLEY W | 73 WILLIAMS ST | 247.13 |
| FARNSWORTH, ET AL, JAMES | 117 PLAIN ST | 525.81 |
| FEDERAL HOME LOAN MORT | 5-7 CRAMTON AVE | 484.53 |
| FEDERAL NATIONAL MORTGAGE | 8 SPELLMAN TERR | 88.85 |
| FISCHER, JASON E | 68 PLAIN ST | 905.94 |
| FITCH, ZACHARY | 127 CURTIS AVE | 1,089.37 |
| FITZGERALD, MARISSA | 116 SOUTH ST | 574.06 |
| FITZGERALD, ROBERT R | 130 SOUTH ST | 296.17 |
| FOSTER, GEORGE SHIRL | 37 WATER ST | 2,228.29 |
| FOSTER, LISA M GEORGE C | 48 WATER ST | 552.59 |
| FULLER, STEPHEN M BRIDGET | 54 MORSE PL | 1,540.60 |
| GALLO, PAUL INGRID | 370 US RTE 7 N | 158.42 |
| GARTNER LIFE ESTATE | 1 PIEDMONT DR | 112.87 |
| GARY L STICKNEY REVOCABLE | 99 CENTER ST | 3,242.78 |
| GAUVIN, CARA J | 40 STONE RIDGE DR | 2,989.12 |
| GEIGER V, BERNHARD F | 113 PLAIN ST | 419.15 |
| GEMBAROWSKI ET AL | 11 SPELLMAN TER | 46.78 |
| GENERAL ELECTRIC | 210 COLUMBIAN AVE | 514.11 |
| GIFFORD, CAROL | 159 RIVER ST | 257.10 |
| GIGLIO, MARY ELLEN | 4 HIGHLAND AVE | 1,002.70 |
| GILMAN III, WALTER P | 67 PHILLIPS ST | 2,245.18 |
| GILMAN, ELIZABETH | 212 ADAMS ST | 1,988.93 |
| GLEN BIGELOW | 183-A CURTIS AVE | 234.71 |
| GO AMERICA | 39 WILLIAMS ST | 959.67 |
| GOGLUK, ERIN E | 2-A GRISWOLD DR | 7,103.20 |
| GONZALES, FRANCISCO X | 72 KILLINGTON AVE | 1,403.96 |
| GOODWIN, RAYLENE D | 213 DORR DR | 1,234.53 |

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| GOUGE TRUSTEE, DIANE C | 102-A JACKSON AVE | 212.63 |
| GRACE, MOLLY H | 45 TEMPLE ST | 111.46 |
| GRAGEN, DEBORAH | 78 NORTH ST EXT | 736.93 |
| GRAHAM, A LARUE PAUL | 145 LIBRARY AVE | 3,031.44 |
| GRAY, DANIEL | 32 ELM ST | 181.89 |
| GREEN TOP HAT, LLC | 50 CLEVELAND AVE | 1,956.62 |
| GREENE, KELLEY | 40 CLEVELAND AVE | 558.93 |
| GREGORY, MICHAEL D | 185 CURTIS AVE | 3,219.15 |
| GRIFFIN, PATRICK | 199 DORR DR | 988.99 |
| GRIFFITHS, MAUREEN | 7 HAYWOOD AVE | 464.77 |
| H C REALTY CORP | 113 PARK AVE | 1,234.48 |
| HAGENBARTH, CHESTER E JR | 38 BAXTER ST | 679.83 |
| HALL ET AL, CARLTON P | 229 ADAMS ST | 329.18 |
| HALL, PETER W | 107 LINCOLN AVE | 260.90 |
| HALLEY, CRAIG T | 81 BAXTER ST | 746.89 |
| HARRISON, LOUISE G | 70 FOREST ST | 150.32 |
| HASKINS, DOUGLAS MARY | 94 PLAIN ST | 319.55 |
| HAWES, RUDOLPH DONNA | 91 S MAIN ST | 326.05 |
| HAYNES, IRVING DIANA | 50 WATER ST | 1,068.18 |
| HIER, LORING G STACY L | 77 JACKSON AVE | 1,542.53 |
| HILLARY, T L SMITH LINDA M | 301 WEST ST | 5,766.05 |
| HOLDREN, ALEX D JENNIFER E | 53 FOREST ST | 177.35 |
| HOLLAND, SARAH J | 130 BELLEVUE AVE | 146.63 |
| HOLLINGER JR, ARTHUR C | 86 KILLINGTON AVE | 277.84 |
| HOROWITZ, MAX J | 162 STATE ST | 1,491.24 |
| HUNT, STEPHANIE J | 82 FRANKLIN ST | 440.43 |
| JAMIESON, JACOB R | 12 NORTH ST | 1,443.46 |
| JEDLOVSKY-GYURKOPVICS | 446 CARMEL PL | 475.33 |
| JENKINS, T WISELL JR LAURA | 192 STRATTON RD | 3,756.77 |
| JENNIFER D DUXBURY TRUSTEE | 35 EAST ST | 181.42 |
| JOHNSON, JERRY JEFFREY JASON | 11 CHAPLIN AVE | 685.93 |
| JOHNSON, MATTHEW | 42 CLEVELAND AVE | 93.92 |
| JOHNSON, STEPHEN L MARHSA | 71 SCHOOL ST | 91.14 |
| JUETTNER ET AL III, ANDREW VI | 8 SARGENT AVE | 232.01 |
| KAEGI RYBERG, CLIFFORD | 164 BAXTER ST | 202.88 |
| KENYON, JED P | 38 MEADOW ST | 4,333.12 |
| KESSOP, THOMAS | 79-81 GRANGER ST | 821.11 |
| KILLINGTON PICO SKI RESORT | 375 KILLINGTON RD | 934.90 |

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| KING II, WAYNE L | 37 EVERGREEN AVE | 3,289.02 |
| KINGSBURY, SAMUEL H BRENDA | 42 ALLEN ST | 208.26 |
| KIRK, BRIAN | 50 WILLIAMS ST | 4,135.61 |
| KIRK, BRIAN | 11 ELM ST | 412.99 |
| KNORR ET AL, JOHN A | 7 TEMPLE ST | 197.54 |
| KRAKOWKA, KRISTEN A | 256 CHURCH ST | 5,107.65 |
| KUC ET AL, THEODORE II | 37 KENDALL AVE | 431.49 |
| KURCHENA JR, ROBERT J | 25 JACKSON AVE | 197.89 |
| LADABOUCHE, JOSEPH F | 46 FIELD AVE | 4,691.02 |
| LAFARGE, FRANCIS W | 93 GRANGER ST | 702.28 |
| LAFAVE, BRIAN KAREN | 109 BAXTER ST | 114.96 |
| LAKE, JOSHUA D | 160 BAXTER ST | 2,847.85 |
| LAMARCHE, CRYSTAL M | 100-A PLAIN ST | 822.52 |
| LAMB ET AL, SAMUEL D | 114 PARK AVE | 168.14 |
| LATHROP, BRADLEY R | 191 ADAMS ST | 1,559.45 |
| LAWRENCE, BRITTANY | 66 HARRINGTON AVE | 4,414.44 |
| LEACH MATHEWSON, SUSAN | 91 MEADOW ST | 158.36 |
| LERTOLA, JAMES F | 219-1 DORR DR | 328.51 |
| LEWIS, ASHLEY | 24 HILLCREST RD | 3,653.50 |
| LIEN, PATRICIA | 53 BO'S PL | 114.53 |
| LOONEY, CONRAD CARLENE G | 45 HILLSIDE RD | 4,229.67 |
| LORENTZ, JAMES F ERIN S | 48 AVENUE C | 382.82 |
| LOVE, TALIS T | 96 STRONGS AVE | 1,041.70 |
| LUEBBE, CARA | 8 CHAPLIN AVE | 1,369.70 |
| LYNCH, THOMAS M NANCY J | 304 WEST ST | 525.84 |
| LYONS, SUSAN B | 53 EDGERTON ST | 67.64 |
| MACDONNELL, MICHAEL H | 126 RIVER ST | 697.83 |
| MACLENNAN, SUSAN | 17 NORTH ST | 168.25 |
| MAILHIOT JR, CATHERINE | 103 FOREST ST | 14,189.43 |
| MAILHIOT, RICHARD | 107 LIBRARY AVE | 1,363.66 |
| MANFREDI, PETER E LISA S | 10 GIORGETTI BLVD | 532.98 |
| MANGIARACINA, BRIANA | 106 JACKSON AVE | 435.28 |
| MARCUS FAMILY PROPERTIES | 76-78 MERCHANTS RW | 519.47 |
| MARCUS FAMILY PROPERTIES | 74 MERCHANTS ROW | 329.19 |
| MASLOWSKY, CAREN R | 129 TEMPLE ST | 308.93 |
| MATTHEW ET AL, SHOOK C | 18 BELMONT AVE | 393.13 |
| MAYER, DALE P | 50 E CENTER ST | 324.21 |
| MCCUTCHEON, KEITH | 37 BAXTER ST | 235.57 |

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| MCDEVITT, MARY | 40 HILLCREST RD | 213.83 |
| MCLAUGHLIN, MICHAEL LYNAN | 208 ADAMS ST | 491.98 |
| MCPHEE, JOHN T | 76 JACKSON AVE | 3,984.86 |
| MESSIER, MICHAEL & MELISSA | 10 HILL POND RD | 1,249.28 |
| MESSIER, MICHEL J MELISSA | 104 FOREST ST | 4,219.59 |
| MEYER, DONALD | 3 HOPKINS ST | 4,183.38 |
| MILLER, ROBERTA I KAYLE B | 9 CENTRAL AVE | 1,854.27 |
| MILLIGAN, REBECCA E | 78 GRANGER ST | 98.93 |
| MILLS, MARILYN P | 380 STRATTON RD | 259.67 |
| MILO, DOREEN | 394 GLEASON RD | 131.51 |
| MOCH, WANDA A | 28-30 FOREST ST | 2,957.55 |
| MOLNAR, STEPHEN J | 195 ½ DORR DR | 2,238.97 |
| MONTAGNE, S STOUTES MARY E | 18 E WASHINGTON ST | 208.40 |
| MOORE, ERIC M | 190 STRATTON RD | 538.85 |
| MORAN, MICHAEL FAYE | 118 PARK AVE | 154.51 |
| MORRISSEY, WAYNE J JEANNE M | 41 E WASHINGTON ST | 170.99 |
| MUNSON, CRAIG BRITTNEY | 189 CHURCH ST | 189.13 |
| MUNUKKA, RANDALL ALICIA | 53 TERRILL ST | 334.16 |
| MURRAY, JAMIE A | 3 MEADOW ST | 1,038.08 |
| MURRAY, REBECCA A | 34 MEADOW ST | 569.62 |
| MURRAY, STEPHANIE | 116 MAPLE ST | 1,448.32 |
| MUTTY, LAWRENCE H LUCILLE | 130 LINCOLN AVE | 318.32 |
| NEWMAN, PAUL | 74 ENGREM AVE | 335.48 |
| NOYES, FRED R | 74 EAST ST | 3,226.70 |
| NUTBROWN, TRAVIS | 127 ROBBINS ST | 123.06 |
| OJEDA, KENNETH | 101 GIBSON AVE | 200.00 |
| OL REALTY PLC | 155 WOODSTOCK AVE | 51.79 |
| OL REALTY PLC | 155 WOODSTOCK AVE | 45.72 |
| ORANGE TOP HAT LLC | 146 LIBRARY AVE | 168.69 |
| ORVIS III, JOSEPH DAVID | 58 CRAMTON AVE | 200.00 |
| OSGOOD, BRIAN T | 20 BUTTERFLY AVE | 4,644.43 |
| P R PROPERTIES LLC | 215 WOODSTOCK AVE | 45.50 |
| PAGANO, ANTHONY J | 5 MEADOW ST | 110.49 |
| PAGE, RUSSELL | 58 HIGHLAND AVE EX | 180.77 |
| PALMER, FOSTER W JENNIFER | 86 GRANGER ST | 800.99 |
| PARKER JR, ROBERT L | 110 TEMPLE ST | 926.26 |
| PARSONS, DEVIN | 139 CURTIS AVE | 668.50 |
| PEARO, ROBERT W JR | 10 MELROSE AVE | 219.83 |

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| PECOR, M HORWEDEL CELESTE | 136 CHURCH ST | 107.94 |
| PEER ET AL, JEREMY W` | 101 HARRINGTON AVE | 380.63 |
| PERRY, ANDREW CHRISTINE | 42 E CENTER ST | 2,626.28 |
| PERRY, J CREED DAVID E | 73 JACKSON AVE | 179.62 |
| PETCO ANIMAL SUPPLIES #1839 | 312 US RTE 7 S | 29.87 |
| PETTY ET AL, PATRICIA A | 18 HOPKINS ST | 419.29 |
| PIERCE, ROGER PHYLLIS | 26 COTTAGE ST | 254.80 |
| PILL, CA HAYES JUSTIN J | 20 BIRCHWOOD AVE | 170.71 |
| PILUR LLC | 130 WOODSTOCK AVE | 440.31 |
| PITTS, JEFFREY TAMMY | 103 FAIRVIEW AVE | 5,662.02 |
| PLUCIN, STEPHEN C | 22 CENTRAL AVE | 1,364.59 |
| POMYKALA, DAVID A LORRAINE | 64 CLEVELAND AVE | 236.04 |
| POTTER, CONNIE M | 199 ½ DORR DRVE | 1,616.06 |
| POWER ET AL, JOHN P | 6 AVENUE B | 2,525.81 |
| PYSHER, KENNETH DANIELA | 43 WEST ST | 1,170.71 |
| QUIGLEY, TREVOR J | 256-A CHURCH ST | 1,647.71 |
| RABIDEAU, STEVEN C SHARON T | 143 DORR DR | 660.93 |
| RABTOY, CHRISTOPHER J KATH | 82-A HARRISON AVE | 187.12 |
| RABTOY, CHRISTOPHER J KATH | 82 HARRISON AVE | 46.78 |
| RAGOSTA ET AL JR, JOSEPH J | 24 ENGREM AVE | 77.89 |
| RAGOSTA ET AL, JERRY | 41 PROSPECT ST | 142.02 |
| RAGOSTA, JAMES | 440 WEST ST | 2,037.62 |
| RANKIN, DARRIN K | 65 JACKSON AVE | 130.13 |
| RANTANEN, WILLIAM E | 39 FOREST ST | 171.01 |
| RAYMOND, TRAVIS J TARA C | 254 LINCOLN AVE | 133.68 |
| REARDON, WILLIAM JR BEVERLY | 18 MADISON ST | 147.68 |
| REGIONAL SUPPORT COMMAND | 2143 POST RD EAST BL | 91.14 |
| REITZ, CHRISTOPHER | 200 CHURCH ST | 332.02 |
| RICHARDS, MAX J | 70 CLEVELAND AVE | 486.91 |
| ROBERTSON SR, MARK | 135 PARK ST | 1,266.47 |
| ROHAN, TIMOTHY A MICHELLE | 9 E WASHINGTON ST | 268.60 |
| ROSS II, NAOMI ROCHE LOUIS | 88 FIRST ST | 610.00 |
| ROSS, LOUIS A | 40 MEADOW ST | 39.34 |
| ROSS, TYLER A | 51 E CENTER ST | 131.28 |
| ROY, MARISSA | 76 E WASHINGTON ST | 2,891.05 |
| RUSSELL, SCOTT P | 26 MARBLE AVE | 158.13 |
| RUSSELL, W DRAKE & PAMELA | 41 FREEMAN AVE | 913.95 |
| RUTLAND CLUSTER LLC | 132 CHURCH ST | 1,639.84 |

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| RUTLAND CLUSTER LLC | 134 CHURCH ST | 1,589.20 |
| RUTLAND CLUSTER LLC | 138 CHURCH ST | 589.98 |
| RUTLAND CLUSTER LLC | 109 LINCOLN AVE | 332.94 |
| RUTLAND CLUSTER LLC | 115 LINCOLN AVE | 66385 |
| RUTLAND SAI HOSPITALITY LLC | 26 PINE TREE CT | 2,109.41 |
| RYAN, ALLYSON M | 98 FOREST ST | 3,849.03 |
| SABATASO, JOHN J SUZANNE M | 34 MOONBROOK DR | 2,458.73 |
| SADAKIERSKI, ETHAN | 101 JACKSON AVE | 294.74 |
| SAIENNI, HEATHER A ANTHONY | 3 ROYCE ST | 409.29 |
| SANCHEZ, CATHERINE JUAN P | 104 N MAIN ST | 990.89 |
| SANTORO, DOROTHY | 115 KILLINGTON AVE | 1,251.72 |
| SARGEANT LIFE ESTATE, EDNA | 66 KILLINGTON AVE | 6,654.82 |
| SARGEANT, SETH G | 80 ALLEN ST | 143.21 |
| SAUNDERS, BRIANA L | 12 HIGH ST | 726.28 |
| SAVAGE, D/P ARNADO MARY | 90 STRONGS AVE | 3,236.87 |
| SAVAGE, JENNY | 85 BAXTER ST | 251.73 |
| SAVOY, JEFFERY LESLIE | 383 WEST ST | 2,862.41 |
| SAWYER, JEFFREY A STEPHEN P | 17 DARTMOUTH ST | 91.20 |
| SCHILLER LLC, RD | 270 DORR DR | 196.81 |
| SCHNEIDER, ERIK | 10 SHELDON PL | 386.27 |
| SCHNEIDER, ERIK | 128 CONVENT AVE | 334.31 |
| SCHROEDER-GUSTAFSO | 6-8 ROYCE ST | 2,434.18 |
| SCHUTT, MARGARET E | 28 E WASHINGTON ST | 4,981.20 |
| SCOTT, AMY M | 18 NORTH ST | 335.04 |
| SEBAKA LLC | 92 PLAIN ST DOWN | 195.75 |
| SHACKLEFORD, JOHN E | 285 HERITAGE HILL | 26.04 |
| SHELDON, TROY M | 88 CRESCENT ST | 163.51 |
| SHIMP, ERIN L | 114 JACKSON AVE | 817.36 |
| SINGH, TRICIA N | 46 E WASHINGTON ST | 117.96 |
| SKORIC, IVO TIN | 105 ROBBINS ST | 1,755.53 |
| SMALL, ISAAC J | 29 KILLINGTON AVE | 1,302.37 |
| SMITH COURCELLE, SARAH | 9 HIGH ST | 222.10 |
| SMITH, LINDA R | 39 COUNTRY GRV | 882.75 |
| SMITH, WILLIAM EVELYN | 31-33 TERRILL ST | 60.02 |
| SMITH-FORTIER, DARRYL | 222 LINCOLN AVE | 161.61 |
| SNOWDON LLC | 72 US RTE 7 S | 322.91 |

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| SPAULDING, KATHERINE | 7 STAFFORD LN | 191.06 |
| SPRAGUE, CHRIS | 98 N MAIN ST | 683.82 |
| SPRAGUE, CHRIS R | 76 BAXTER ST | 1,702.06 |
| STATE STREET SELF STORAGE | 234 COLUMBIAN AVE | 145.87 |
| STEARNS, GARRETT | 188 CRESCENT ST | 138.09 |
| STICKNEY, GARY | 88 CENTER ST | 6,408.08 |
| STOMPERS, STANLEY PHELINA | 33 LINCOLN AVE | 188.36 |
| STONE, EDGAR L & CHERYL L | 209 CHURCH ST | 1,907.15 |
| STONE, KRISTEN | 58 EDGERTON ST | 1,008.65 |
| STOUTES, MARK SUMMER | 14 TUTTLE MEADOW | 879.72 |
| STRANGWAY, ANTHONY M | 14 NORTH ST | 3,177.44 |
| STUKUS, ALBERT O JOANNE | 603 GLEASON RD | 1,482.41 |
| SULHAM, AMANDA L | 28 KILLINGTON AVE | 719.55 |
| TAYLOR, CHRISTOPHER P | 10 PERRY LN | 148.94 |
| TAYLOR-JONES, PATRICIA P | 138-140 SOUTH ST | 974.01 |
| TENNEY BROOK COURT LLC | 232-4 N MAIN ST TEN | 147.96 |
| TENNEY BROOK COURT LLC | 232-2 N MAIN ST TEN | 132.39 |
| TENNEY BROOK COURT LLC | 232-5 N MAIN ST TEN | 52.69 |
| TENNEY BROOK COURT LLC | 232-3 N MAIN ST TEN | 49.71 |
| TERRILL ST REALTY INC | 21 TERRILL ST | 1,442.11 |
| THEODOROU, MARC J | 22 GAY ST | 758.15 |
| TERRIEN, LORRAINE | 94 FRANKLIN ST | 100.63 |
| THORNER, DAVID A MEAGHAN E | 91 BELLEVUE AVE | 5,657.62 |
| TILLY, ALISSA | 12 AVENUE B | 347.66 |
| TOMMOLA ET AL, SCOTT | 17 SOUTHERN BLVD | 332.51 |
| TRAPENI, JOSHUA J JAMIE | 8 BELMONT AVE EXT | 205.72 |
| VANNOSTRAND, LANCE R | 12 SHEDD PL | 9,639.94 |
| VERMONT RE DEVELOPMENT LLC | 21-27 MERCHANTS RW | 384.35 |
| WADE, JAMES P | 6 HEALY LN | 1,717.97 |
| WADE, JEREMY M SAMANTHA | 21 STRATTON RD | 5,239.90 |
| WALKER ET AL, KENNETH J | 68 WALES ST | 499.44 |
| WALLACE, R KENNEDY JOHN H | 1 WESLEY DR | 193.29 |
| WARD, HILLARY G | 52 E CENTER ST | 165.31 |
| WARNER, CHRISTOPHER J JENN | 22 MARBLE AVE | 629.25 |
| WARNER, NEAL D | 105 LIBRARY AVE | 1,384.07 |
| WATERHOUSE JR, DAVID J | 109 NORTH ST EXT | 1,556.08 |
| WATKINS, BRENNAN S | 75 STRATTON RD | 70.07 |
| WATKINS, FREDERICK C | 82 E WASHINGTON ST | 249.04 |

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| WATKINS, FREDERICK | 202 CHURCH ST | 193.56 |
| WEBSTER, KRISTIN L | 100 JACKSON AVE | 133.74 |
| WELLS, MICHAEL DAWN | 3 SHEPHERD LN | 6,713.82 |
| WETHERBY, RONALD H LOU | 72 CLEVELAND AVE | 478.01 |
| WHEELOCK, STEPHANIE M | 19 HIGH ST | 95.25 |
| WHITE, PAUL A BRENDA L | 2 CHARLES ST | 1,254.97 |
| WHITEMORE, DAVE S LAURA L | 11 LEONARD ST | 217.01 |
| WILKINSON, MATTHEW | 11 SOUTHERN BLVD | 4,104.05 |
| WILLIAMS JR, PATRICK | 257 CHURCH ST | 3,852.74 |
| WILSON, CRAIG M | 3 CROWN ST | 254.09 |
| WING, JOHN B | 24 WALES ST | 393.08 |
| WOLCOTT LIFE ESTATE | 71 CHURCH ST | 432.42 |
| WOODARD, BRETT | 75 EDGERTON ST | 3,113.06 |
| WOODS, M MANIERY MARK | 16 STONE RIDGE DR | 3,669.21 |
| WOROBE, TRACY M | 20 HILLSIDE RD | 56.07 |
| YAKUNOVICH, THOMAS H | 57 VERNON ST | 773.34 |
| YAKUNOVICH, TYLER T | 204 STATE ST | 154.02 |
| YAU ET AL, SONIA | 94 S MAIN ST | 1,108.08 |
| YOUNG IV, TRUMAN D | 38 STRATTON RD | 26.03 |
| YOUNG, DOROTHY | 1506 POST RD | 2,564.64 |
| | | |

AGENCIES RECEIVING PARTIAL FUNDING

APPROVED BY VOTERS

for Fiscal Year 2021, 2022 and 2023

| <u>Agency</u> | <u>FY21</u> | <u>FY22</u> | <u>FY23</u> |
|--|-------------------|-------------------|-------------------|
| ARC - Rutland Area | 35,000 | 35,900 | 35,900 |
| RC Women's Shelter / New Story | 10,000 | 10,000 | 10,000 |
| SW Council on Aging | 20,000 | 20,000 | 20,000 |
| One-2- One | 6,000 | 6,000 | 6,000 |
| Regional Ambulance Service | 65,980 | 65,980 | 65,980 |
| RAVNA | 35,000 | 35,000 | 35,000 |
| Rutland Area Hospice | 8,000 | 8,000 | 8,000 |
| RCF Clinic | - | 10,000 | 10,000 |
| Interage | 2,500 | - | - |
| Marble Valley Transit District (The Bus) | 46,140 | 46,140 | 46,140 |
| Rutland Mental Health Services | 30,000 | 30,000 | 30,000 |
| BROC - Comm Action in SW VT | 10,000 | 10,000 | 10,000 |
| Boys & Girls Club | 27,500 | 27,500 | 27,500 |
| RSVP | 8,475 | 8,475 | 8,475 |
| The Mentor Connector | 12,000 | 12,000 | 12,000 |
| Wonderfeet Kids Museum | 12,000 | 12,000 | 12,000 |
| Vermont Adult Learning | 3,000 | 3,000 | 3,000 |
| Vermont Center for Independent Living | 10,000 | 10,000 | 10,000 |
| Total | \$ 341,595 | \$ 349,995 | \$ 349,995 |

WATER FUND BOND DEBT REPAYMENT SCHEDULE AS OF 6/30/2022 - Principal + Interest

| | Water 2011/4 | Water RF#146 | WaterRF3 341 | WaterRF3-340 | water RF3 371 | Annual total |
|------|--------------|-----------------|---------------|---------------|---------------|--------------|
| FY23 | \$ 97,375.00 | \$ 115,546.41 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 276,676 |
| FY24 | - | \$ 115,546.42 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY25 | - | \$ 115,546.41 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY26 | - | \$ 115,546.42 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY27 | - | \$ 115,546.42 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY28 | - | \$ 115,546.42 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY29 | - | \$ 115,546.41 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY30 | - | \$ 115,546.41 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY31 | - | \$ 115,546.41 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY32 | - | \$ 115,546.42 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY33 | - | \$ 115,546.42 | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 179,301 |
| FY34 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY35 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY36 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY37 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY38 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY39 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY40 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY41 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY42 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY43 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY44 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY45 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY46 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY47 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY48 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY49 | - | \$ - | \$ 21,025.41 | \$ 33,761.48 | \$ 8,968.00 | 63,755 |
| FY50 | - | \$ - | \$ - | \$ 33,761.48 | \$ 8,968.00 | 42,729 |
| FY51 | - | \$ - | \$ - | \$ - | \$ 8,968.00 | 8,968 |
| FY52 | - | \$ - | \$ - | \$ - | \$ 8,968.00 | 8,968 |
| FY53 | - | \$ - | \$ - | \$ - | \$ 8,968.00 | 8,968 |
| FY54 | - | \$ - | \$ - | \$ - | \$ 8,968.00 | 8,968 |
| FY55 | - | \$ - | \$ - | \$ - | \$ 8,968.00 | 8,968 |
| FY56 | \$ 97,375.00 | \$ 1,271,010.57 | \$ 567,686.07 | \$ 945,321.44 | \$ 304,912.00 | 3,186,305 |

SEWER FUND BOND DEBT REPAYMENT SCHEDULE AS OF 6/30/2022 - Principal + Interest

| | CSO RF1-052 | CSO 2015 | CSO AR1-009 | RF1-166 | RF1-193 | Digester RF235* | Force Main RF236* | Long T Control RF258* | NWNSSP RF237* | Annual total |
|------|---------------------|-------------------|-------------------|---------------------|-------------------|---------------------|----------------------|--------------------------|---------------------|-------------------|
| FY23 | \$ 160,000.00 | \$ 94,519.00 | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 863,877 |
| FY24 | \$ 160,000.00 | \$ 91,031.00 | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 860,389 |
| FY25 | \$ 160,000.00 | \$ 87,435.00 | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 880,433 |
| FY26 | \$ 160,000.00 | \$ 83,996.00 | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 876,994 |
| FY27 | \$ 160,000.00 | \$ 81,924.00 | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 874,922 |
| FY28 | \$ 160,000.00 | \$ 80,010.00 | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 873,008 |
| FY29 | \$ - | \$ - | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 632,998 |
| FY30 | \$ - | \$ - | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 632,998 |
| FY31 | \$ - | \$ - | \$ 28,212.41 | \$ 222,025.19 | \$ 12,032.00 | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 632,998 |
| FY32 | \$ - | \$ - | \$ 28,212.41 | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 620,966 |
| FY33 | \$ - | \$ - | \$ - | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 592,753 |
| FY34 | \$ - | \$ - | \$ - | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ 23,640.00 | \$ 93,875.52 | 592,753 |
| FY35 | \$ - | \$ - | \$ - | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 569,113 |
| FY36 | \$ - | \$ - | \$ - | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 569,113 |
| FY37 | \$ - | \$ - | \$ - | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 569,113 |
| FY38 | \$ - | \$ - | \$ - | \$ 222,025.19 | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 569,113 |
| FY39 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 347,088 |
| FY40 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 347,088 |
| FY41 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 347,088 |
| FY42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 198,070.45 | \$ 55,142.18 | \$ - | \$ 93,875.52 | 347,088 |
| FY43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY44 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY45 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY46 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY47 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY48 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY49 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| FY51 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,142.18 | \$ - | \$ 93,875.52 | 149,018 |
| | 1,120,000.00 | 617,133.00 | 310,336.51 | 3,774,428.23 | 120,320.00 | 3,961,409.00 | 1,654,265.40 | 236,400.00 | 2,816,265.60 | 13,941,052 |

* - These are estimates, projects are not complete and repayment schedules have not been finalized.

City of Rutland Schedule of Capital Leases

| | | General Fund Capital Leases | | | | Water Fund Capital Leases | | | | Sewer Fund Capital Leases | | |
|------|------------|-----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|--------------|----------------------------|---------------------|---------------------------|----------------------------|--|
| | | Fire Platform | Police Cruisers 2 leases | Streets Int'l Plow Truck | General Fund Annual total | Water Meter Project Lease | Tandem Lease | Water Fund Annual total | Int'l Plow Truck | Vactor | Sewer Fund Annual total | |
| FY23 | 63,559.66 | 138,025.80 | 49,729.78 | 26,254.84 | 277,570.08 | 255,606.15 | 30,527.58 | 286,133.73 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY24 | 63,559.66 | 138,025.80 | 24,700.94 | 26,254.84 | 252,541.24 | 255,606.15 | - | 255,606.15 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY25 | 63,559.66 | 138,025.80 | | 26,254.84 | 227,840.30 | 255,606.15 | - | 255,606.15 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY26 | 63,559.66 | 138,025.80 | | 26,254.84 | 227,840.30 | 255,606.15 | - | 255,606.15 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY27 | 63,559.66 | 138,025.80 | | 26,254.84 | 227,840.30 | 255,606.15 | - | 255,606.15 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY28 | 63,559.66 | 138,025.80 | | 26,254.84 | 227,840.30 | 255,606.15 | - | 255,606.15 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY29 | | 138,025.80 | | 26,254.84 | 164,280.64 | 255,606.15 | - | 255,606.15 | 28,070.75 | 60,282.84 | 88,353.59 | |
| FY30 | | 138,025.80 | | | 138,025.80 | 255,606.15 | - | 255,606.15 | - | - | - | |
| FY31 | | 138,025.80 | | | 138,025.80 | 255,606.15 | - | 255,606.15 | - | - | - | |
| FY32 | | 138,025.80 | | | 138,025.80 | 255,606.15 | - | 255,606.15 | - | - | - | |
| FY33 | | 138,025.80 | | | 138,025.80 | 255,606.15 | - | 255,606.15 | - | - | - | |
| FY34 | | 138,025.80 | | | 138,025.80 | 255,606.15 | - | 255,606.15 | - | - | - | |
| FY35 | | | | | - | - | - | - | - | - | - | |
| FY36 | 381,357.96 | 1,656,309.60 | 74,430.72 | 183,783.88 | 2,295,882.16 | 2,556,061.50 | 30,527.58 | 3,097,801.38 | 196,495.25 | 421,979.88 | 618,475.13 | |

GENERAL FUND BOND DEBT REPAYMENT SCHEDULE AS OF 6/30/2022 - Principal + Interest

| | Bridge Bond | Capital Improvement Note r/e 4&7 | Bridge Bond #2 | Pool Construction | Streets Sidewalks #1 | Structures/ Culverts #1 | CS/Athletic | Streets Sidewalks #2 | Structures/ Culverts #2 | Annual Totals |
|------|-----------------|----------------------------------|-----------------|-------------------|----------------------|-------------------------|-----------------|----------------------|-------------------------|------------------|
| FY23 | \$ 62,317.37 | \$ 37,527.50 | \$ 63,469.94 | \$ 174,212.02 | \$ 82,978.00 | \$ 82,978.00 | \$ 99,868.00 | \$ 82,850.00 | \$ 82,850.00 | \$ 769,050.83 |
| FY24 | \$ 61,289.72 | \$ 36,715.00 | \$ 62,611.60 | \$ 171,554.51 | \$ 82,745.50 | \$ 82,745.50 | \$ 99,501.00 | \$ 82,598.00 | \$ 82,598.00 | \$ 762,358.83 |
| FY25 | \$ 60,212.07 | \$ 35,857.50 | \$ 61,704.93 | \$ 168,759.50 | \$ 82,493.00 | \$ 82,493.00 | \$ 99,045.00 | \$ 82,283.00 | \$ 82,283.00 | \$ 755,131.00 |
| FY26 | \$ 59,089.41 | \$ - | \$ 60,751.60 | \$ 165,814.49 | \$ 82,199.00 | \$ 82,199.00 | \$ 98,491.00 | \$ 81,900.00 | \$ 81,900.00 | \$ 712,344.50 |
| FY27 | \$ 57,868.42 | \$ - | \$ 59,749.94 | \$ 162,694.48 | \$ 81,840.50 | \$ 81,840.50 | \$ 97,842.00 | \$ 81,452.00 | \$ 81,452.00 | \$ 704,739.84 |
| FY28 | \$ 56,557.43 | \$ - | \$ 58,706.61 | \$ 159,411.97 | \$ 81,418.00 | \$ 81,418.00 | \$ 97,084.00 | \$ 80,930.00 | \$ 80,930.00 | \$ 696,456.01 |
| FY29 | \$ 55,284.78 | \$ - | \$ 57,629.94 | \$ 156,035.71 | \$ 80,833.50 | \$ 80,833.50 | \$ 96,217.00 | \$ 80,333.00 | \$ 80,333.00 | \$ 687,500.43 |
| FY30 | \$ 54,053.80 | \$ - | \$ 56,526.60 | \$ 152,603.20 | \$ 80,017.25 | \$ 80,017.25 | \$ 95,144.00 | \$ 79,592.00 | \$ 79,592.00 | \$ 677,546.10 |
| FY31 | \$ 52,804.48 | \$ - | \$ 55,343.26 | \$ 149,114.44 | \$ 79,023.00 | \$ 79,023.00 | \$ 93,786.00 | \$ 78,655.00 | \$ 78,655.00 | \$ 666,404.18 |
| FY32 | \$ 51,535.16 | \$ - | \$ 54,073.26 | \$ 145,569.43 | \$ 77,940.00 | \$ 77,940.00 | \$ 92,212.00 | \$ 77,570.00 | \$ 77,570.00 | \$ 654,409.85 |
| FY33 | \$ 50,244.17 | \$ - | \$ 52,769.93 | \$ 141,961.92 | \$ 76,796.25 | \$ 76,796.25 | \$ 90,486.00 | \$ 76,380.00 | \$ 76,380.00 | \$ 641,814.52 |
| FY34 | \$ 48,779.85 | \$ - | \$ 51,433.26 | \$ 138,291.91 | \$ 75,679.00 | \$ 75,679.00 | \$ 88,713.00 | \$ 75,157.00 | \$ 75,157.00 | \$ 628,890.02 |
| FY35 | \$ 47,153.86 | \$ - | \$ 50,071.59 | \$ 134,559.40 | \$ 74,628.25 | \$ 74,628.25 | \$ 86,917.00 | \$ 73,918.00 | \$ 73,918.00 | \$ 615,794.35 |
| FY36 | \$ 45,527.87 | \$ - | \$ 48,693.26 | \$ 130,770.64 | \$ 73,554.50 | \$ 73,554.50 | \$ 85,055.00 | \$ 72,634.00 | \$ 72,634.00 | \$ 602,423.77 |
| FY37 | \$ 43,901.89 | \$ - | \$ 47,266.60 | \$ 126,931.88 | \$ 72,460.00 | \$ 72,460.00 | \$ 83,229.00 | \$ 71,374.00 | \$ 71,374.00 | \$ 588,997.37 |
| FY38 | \$ 42,275.91 | \$ - | \$ 45,799.94 | \$ - | \$ 71,349.25 | \$ 71,349.25 | \$ 81,452.00 | \$ 70,149.00 | \$ 70,149.00 | \$ 452,524.35 |
| FY39 | \$ 40,649.93 | \$ - | \$ 44,333.28 | \$ - | \$ 70,225.00 | \$ 70,225.00 | \$ 79,646.00 | \$ 68,904.00 | \$ 68,904.00 | \$ 442,887.21 |
| FY40 | \$ 39,023.95 | \$ - | \$ 42,866.62 | \$ - | \$ 69,082.50 | \$ 69,082.50 | \$ 77,711.00 | \$ 67,568.00 | \$ 67,568.00 | \$ 432,902.57 |
| FY41 | \$ 37,397.96 | \$ - | \$ 41,399.96 | \$ - | \$ 67,914.50 | \$ 67,914.50 | \$ 75,644.00 | \$ 66,143.00 | \$ 66,143.00 | \$ 422,556.92 |
| FY42 | \$ 35,771.97 | \$ - | \$ 39,933.30 | \$ - | \$ 66,471.25 | \$ 66,471.25 | \$ 73,552.00 | \$ 64,701.00 | \$ 64,701.00 | \$ 411,601.77 |
| FY43 | \$ 34,145.99 | \$ - | \$ 38,466.64 | \$ - | \$ 64,763.00 | \$ 64,763.00 | \$ - | \$ 63,283.00 | \$ 63,283.00 | \$ 328,704.63 |
| FY44 | \$ - | \$ - | \$ 36,999.98 | \$ - | \$ 63,056.00 | \$ 63,056.00 | \$ - | \$ 61,898.00 | \$ 61,898.00 | \$ 286,907.98 |
| FY45 | \$ - | \$ - | \$ 35,533.32 | \$ - | \$ 61,348.75 | \$ 61,348.75 | \$ - | \$ 60,513.00 | \$ 60,513.00 | \$ 279,256.82 |
| FY46 | \$ - | \$ - | \$ 34,066.66 | \$ - | \$ 59,641.25 | \$ 59,641.25 | \$ - | \$ 59,128.00 | \$ 59,128.00 | \$ 271,605.16 |
| FY47 | \$ - | \$ - | \$ - | \$ - | \$ 57,908.75 | \$ 57,908.75 | \$ - | \$ 57,743.00 | \$ 57,743.00 | \$ 231,303.50 |
| FY48 | \$ - | \$ - | \$ - | \$ - | \$ 56,151.00 | \$ 56,151.00 | \$ - | \$ 56,345.00 | \$ 56,345.00 | \$ 224,992.00 |
| FY49 | \$ - | \$ - | \$ - | \$ - | \$ 54,395.75 | \$ 54,395.75 | \$ - | \$ 54,935.00 | \$ 54,935.00 | \$ 218,661.50 |
| FY50 | \$ - | \$ - | \$ - | \$ - | \$ 52,636.25 | \$ 52,636.25 | \$ - | \$ 53,525.00 | \$ 53,525.00 | \$ 212,322.50 |
| FY51 | \$ - | \$ - | \$ - | \$ - | \$ 50,878.50 | \$ 50,878.50 | \$ - | \$ 52,125.00 | \$ 52,125.00 | \$ 206,007.00 |
| FY52 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,705.00 | \$ 50,705.00 | \$ 101,410.00 |
| | \$ 1,035,885.99 | \$ 110,100.00 | \$ 1,200,202.02 | \$ 2,278,285.50 | \$ 2,050,427.50 | \$ 2,050,427.50 | \$ 1,791,595.00 | \$ 2,085,291.00 | \$ 2,085,291.00 | \$ 14,687,505.51 |

CITY OF RUTLAND VOTER APPROVED BUDGET FY21, FY22 & FY23

| | FY21 Budget | FY22 Budget | FY23 Budget |
|--------------------------------|---------------|-------------|-------------|
| ASSESSOR | 126,575 | 121,360 | 142,298 |
| ATTORNEY | 305,600 | 305,054 | 382,107 |
| BUILDING & ZONING | 479,942 | 467,974 | 584,147 |
| CAIR COMMITTEE | 500 | 500 | 500 |
| CLERK | 432,602 | 455,748 | 467,551 |
| COMMUNITY DEVELOPMENT | 194,688 | 202,475 | 210,574 |
| DPW ADMINISTRATION | 1,116,835 | 1,167,620 | 1,092,360 |
| DPW STREETS | 2,576,914 | 2,417,574 | 2,486,311 |
| DPW TRAFFIC & ST LIGHTS | 378,253 | 389,500 | 543,044 |
| DPW VEHICLE MAINTENANCE | 605,774 | 605,274 | 639,766 |
| DPW STORMWATER | 70,906 | 70,894 | 73,500 |
| ELECTIONS | 31,365 | 10,410 | 31,365 |
| EMPLOYER PENSION CONTRIBUTIONS | 841,784 | 550,968 | 946,238 |
| EXECUTIVE | 113,551 | 112,428 | 115,207 |
| FIRE DEPARTMENT | 3,672,540 | 3,953,996 | 4,071,264 |
| GENERAL FUND MISC | 357,552 | 333,552 | 322,244 |
| GOVERNMENT BUILDINGS | 334,055 | 328,640 | 321,252 |
| HUMAN RESOURCES | 127,721 | 134,476 | 115,236 |
| LEGISLATIVE | 29,956 | 30,401 | 30,853 |
| POLICE DEPARTMENT | 6,626,410 | 6,814,556 | 6,361,457 |
| RECREATION - ADMIN | 573,571 | 522,477 | 583,684 |
| RECREATION - GIORGETTI PK | 110,530 | 99,236 | 87,505 |
| RECREATION - GODNICK CTR | 15,490 | 15,390 | 15,544 |
| RECREATION - WHITE PARK | 127,225 | 125,425 | 130,558 |
| RECREATION - RRCC | - | 148,000 | 155,372 |
| RECREATION MAINTENANCE | 831,155 | 826,493 | 803,990 |
| RECREATION PROGRAMS | 280,387 | 269,187 | 265,588 |
| RUTLAND FREE LIBRARY | 766,518 | 766,518 | 781,848 |
| TRANSFERS OUT | 295,000 | 295,000 | 295,000 |
| TREASURER | 630,611 | 661,486 | 670,296 |
| VOTER APPROVED BUDGET | \$ 22,054,008 | 22,202,612 | 22,726,659 |
| OTHER: | | | |
| DEBT SERVICE/PAYOUTS | 605,624 | 672,315 | 769,096 |
| VOTER APPROVED SOCIAL AGENCY | 341,595 | 349,995 | 349,995 |
| TOTAL EXPENDITURES | \$ 23,001,227 | 23,224,922 | 23,845,749 |

Notes