

From: Holcombe, Rebecca [Rebecca.Holcombe@vermont.gov]
Sent: Wednesday, November 09, 2016 7:39 AM
To: Pepper, James; Martin, Trey
Subject: Re: Here is the data you requested

We are trying to figure out what we can piece together using the FY 16 statbook data. That is the most recent expenditure data that we have.

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On Tue, Nov 8, 2016 at 4:29 PM -0500, "Holcombe, Rebecca"
<Rebecca.Holcombe@vermont.gov> wrote:

Working on it

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On Tue, Nov 8, 2016 at 4:17 PM -0500, "Holcombe, Rebecca"
<Rebecca.Holcombe@vermont.gov> wrote:

I will see what can be scratch ed together in a low impact way. For all the obvious reasons, this would have to be for last year-- the early implementation year.

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On Tue, Nov 8, 2016 at 4:13 PM -0500, "Holcombe, Rebecca"
<Rebecca.Holcombe@vermont.gov> wrote:

I suspect we can't get you an accurate number from our data. I can try to indicate where the cost drivers are and try to pull out cost on the vouchers. That is not total cost. If this is important I can try to ask for an approximation. It is a bad time to do it because of our budgeting pressures and the pre-K chaos right now.

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On Tue, Nov 8, 2016 at 4:08 PM -0500, "Pepper, James" <James.Pepper@vermont.gov> wrote:

Maybe Trey can help with framing the question. The question posed to me is: how much of the ed fund is spent on pre-k each year?

From: Holcombe, Rebecca

Sent: Tuesday, November 08, 2016 4:05 PM

To: Pepper, James <James.Pepper@vermont.gov>; Martin, Trey <Trey.Martin@vermont.gov>

Subject: Re: Here is the data you requested

No

Maybe you need to frame the question a different way.

We'd have trouble piecing that together, because districts are probably using a mix of Ed find Medicaid and federal dollars anyway.

Another interesting note: expenditures on pupil services which includes mental health services, grew something like 12% in the last five years, even as student numbers dropped.

School districts are increasingly picking up the tab for items like mental health services.

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On Tue, Nov 8, 2016 at 3:56 PM -0500, "Holcombe, Rebecca" <Rebecca.Holcombe@vermont.gov> wrote:

No

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On Tue, Nov 8, 2016 at 3:53 PM -0500, "Pepper, James" <James.Pepper@vermont.gov> wrote:

Is there line item in the Ed Fund budget that shows how much money was spent on Pre-k last year?

From: Holcombe, Rebecca

Sent: Tuesday, November 08, 2016 3:42 PM

To: Martin, Trey <Trey.Martin@vermont.gov>; Pepper, James <James.Pepper@vermont.gov>

Subject: Here is the data you requested

See attached.

Rebecca Holcombe, Secretary of Education
Vermont Agency of Education

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