

Fiscal Year 2021 Budget Development Addendum -Vermont Humanities Council

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 1110016000 Vermont Humanities Council: FY 2021 Governor Recommend	217,959	0	0	0	0	0	0	217,959
								0
3% decrease to meet Governor's Restated FY2021 budget - Although our appropriation is for general operating support, Vermont Humanities would likely reduce the number of literacy trainings for adult learners through our Connections program to meet our revised budget goals. Final decisions will take into account the full revenue picture and the current state of the pandemic.	(6,539)							(6,539)
Subtotal of Increases/Decreases	(6,539)	0	0	0	0	0	0	(6,539)
FY 2021 Governor Recommend Addendum	211,420	0	0	0	0	0	0	211,420
[Dept Name] FY 2021 Governor Recommend	217,959	0	0	0	0	0	0	217,959
TOTAL INCREASES/DECREASES	(6,539)	0	0	0	0	0	0	(6,539)
[Dept Name] FY 2021 Governor Recommend Addendum	211,420	0	0	0	0	0	0	211,420