

OFFICERS'
ANNUAL
REPORT



TOWN OF
JAY
VERMONT

Year Ending
December 31

2017

And
Jay School District
Jay-Westfield Elementary School
For the Year Ending June 30, 2017



DATES TO REMEMBER

March 6, 2018 Town Meeting Day

POT LUCK LUNCH:

If you plan to attend a dish would be appreciated

April 2, 2018 Dog Licenses Due

May 5, 2018 Green Up Day

June __ 2018 Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996

August 14, 2018 Primary Elections

October 12, 2018 Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

November 6, 2018 General Election Day

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

- Ambulance, Fire, Police.....9-1-1
(Non-Emergency: Ambulance & Police 988-4315, Fire 334-2166,
Sheriff 334-3333)
- Poison Center.....1-802-658-3456
- North Country Hospital.....334-7331
- Jay Town Clerk.....988-2996
- Jay/Westfield School.....988-4042
- Jay Town Garage.....988-4377
- North Country Union High School.....334-7921
- North Country JR High School.....1-802-766-2276
- Fire Warden.....1-207-337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 6, 2018

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 6, 2018 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Town Clerk for a term of three years
 - b. Treasurer for a term of three years
 - c. Selectboard member for a term of three years
 - d. Lister for a term of three years
 - e. Auditor for a term of three years
 - f. Auditor for a term of two years
 - g. Collector of Delinquent Taxes for a term of one year
 - h. Town Agent for a term of one year
 - i. Town Grand Juror for a term of one year
 - j. Constable for a term of one year
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$87,345 (2.75% of the 2017 Grand List \$3,176,171) to the Jay Volunteer Fire Department?
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$63,523 (2.00% of the 2017 Grand List \$3,176,171) to the Missisquoi Valley Ambulance Service?
- Article 6.** Shall the legal voters appropriate **\$8,872** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$800** to Jay Athletic Association
 - b. **\$250** to Jay Foodshelf
 - c. **\$1000** to Rand Memorial Library
 - d. **\$500** to Northeastern Vermont Development Association (NVDA)
 - e. **\$750** to Orleans Essex VNA & Hospice, Inc.
 - f. **\$547** to Northeast Kingdom Human Services (NKHS)
 - g. **\$300** to Northeast Kingdom Council on Aging.
 - h. **\$250** to Vermont Association for the Blind and Visually Impaired
 - i. **\$200** to Umbrella
 - j. **\$200** to Vermont Center for Independent Living (VCIL)
 - k. **\$200** to Northeast Kingdom Learning Services (NEKLS)
 - l. **\$800** to Orleans County Citizen Advocacy (OCCA)
 - m. **\$300** to Orleans County Court Diversion Program. (NEKCA)
 - n. **\$375** to Old Stone House Museum (Orleans County Historical Society)
 - o. **\$100** to Vt. Rural Fire Protection Task Force.
 - p. **\$50** to Green Up Vermont
 - q. **\$300** to Rural Community Transportation, Inc.
 - r. **\$500** to Hazen's Notch Association Campership Fund

- s. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- t. **\$250** to American Red Cross
- u. **\$250** to Green Mountain Farm-to-School, Inc.
- v. **\$200** to Jay Focus Group
- w. **\$100** to Jay Focus Group Children’s Halloween Party
- x. **\$300** to American Legion Post 28
- y. **\$100** to Vermont Symphony Orchestra

Article 7. Shall the legal voters approve Selectboard fund expenditures of \$338,964 for 2018?

Article 8. Shall the legal voters approve Highway fund expenditures of \$343,965 for 2018?

Article 9. Shall the legal voters approve Equipment & Garage fund expenditures of \$217,582 for 2018?

Article 10. Shall the legal voters authorize payment of real estate property taxes on Friday, October 12, 2018 by 5:00 p.m.?

Article 11. Shall the legal voters approve the town to employ a CPA to review all town accounts?

Article 12. To transact any other non-binding business which may legally come before this meeting?

Article 13. To adjourn.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year.

Article 2. To elect a Jay School Board Member for a term of three years.

Article 3. To elect a Jay School Board Member for a term of one year.

Article 4. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,129,441 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$748,029? **(Paper ballot to be co-mingled with Westfield)**

Article 5. Shall the voters of the school district approve the school board to expend \$870,240 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,521 per equalized pupil. This projected spending per equalized pupil is 1.76% lower than spending for the current year.

Article 6. To transact any other non-binding business which may legally come before this meeting?

Article 7. To adjourn.

Australian ballot items are voted at the Jay/Westfield Elementary School, 257 Revoir Flat Road during the day on Tuesday, March 6, 2018. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 5, 2017.

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$760,519? **(Australian Ballot)**

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2018-2019.
(Australian Ballot)

Article 3. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$15,848,200, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,286 per equalized pupil. This projected spending per equalized pupil is 0.02% lower than spending for the current year. **(Australian Ballot)**

Article 4. Shall the North Country Union High School District authorize the Board of School Directors to place \$350,000 of undesignated FY2017 fund balance from the general fund operations in the Capital Improvement Reserve fund? **(Australian Ballot)**

Article 5. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,360,600, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,824 per equalized pupil. This projected spending per equalized pupil is 5.51% higher than spending for the current year. **(Australian Ballot)**

Article 6. Subject to approval by the State Board of Education, shall the boundaries of North Country Union Junior High School District be changed to include Westfield Town School District?

Dated at Jay, Vermont this 31st day of January, 2018.

Received for Record:

January 31, 2018 at 11:30 a.m.

Attest: Lynnette Deaette

Jay Town Clerk

Selectboard Members:

David Sanders

Arnold Cota Jr

Peggy Loux

Jay School Board Members:

Jeff Morse

Sally Rivard

ABSTRACT OF MINUTES

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 7, 2017 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:05 am

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. David Sanders -elected.
- Article 2.** To hear and act upon the town report. Accepted
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years Arnold Cota Jr
 - b. Lister for a term of three years Arlene Starr
 - c. Auditor for a term of three years Sandra Leonard
 - d. Collector of Delinquent Taxes for a term of one year Cynthia Vincent-Goodyear
 - e. Town Agent for a term of one year Irene McDermut
 - f. Town Grand Juror for a term of one year Irene McDermut
 - g. Constable for a term of one year Michael Caffrey
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$87,177 (2.75% of the 2016 Grand List 3,170,069) to the Jay Volunteer Fire Department? Approved \$87,177.
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$55,476 (1.75% of the 2016 Grand List 3,170,069) to the Missisquoi Valley Ambulance Service? Approved \$55,476.
- Article 6.** Shall the legal voters of the Town of Jay appropriate the sum of \$20,000 for dispatching services provided to Missisquoi Valley Ambulance Service along with Jay Volunteer Fire Department to be placed in a reserve account for future services? Approved \$20,000.
- Article 7.** Shall the legal voters appropriate **\$8,672** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$800** to Jay Athletic Association Approved
 - b. **\$250** to Jay Foodshelf Approved
 - c. **\$1000** to Rand Memorial Library Approved
 - d. **\$500** to Northeastern Vermont Development Association (NVDA) Approved
 - e. **\$750** to Orleans Essex VNA & Hospice, Inc. Approved
 - f. **\$547** to Northeast Kingdom Human Services (NKHS) Approved
 - g. **\$300** to Northeast Kingdom Council on Aging. Approved
 - h. **\$250** to Vermont Association For the Blind and Visually Impaired Approved
 - i. **\$200** to Umbrella Approved
 - j. **\$200** to Vermont Center for Independent Living (VCIL) Approved
 - k. **\$200** to Northeast Kingdom Learning Services (NEKLS) Approved
 - l. **\$800** to Orleans County Citizen Advocacy (OCCA) Approved
 - m. **\$200** to Orleans County Court Diversion Program. (NEKCA) Approved
 - n. **\$375** to Old Stone House Museum (Orleans County Historical Society) Approved
 - o. **\$100** to Vt. Rural Fire Protection Task Force. Approved
 - p. **\$50** to Green Up Vermont Approved
 - q. **\$300** to Rural Community Transportation, Inc. Approved
 - r. **\$450** to Hazen's Notch Association Campership Fund Approved

- s. **\$250** to Pope Memorial Frontier Animal Shelter, Inc. Approved
- t. **\$250** to American Red Cross Approved
- u. **\$250** to Green Mountain Farm-to-School, Inc. Approved
- v. **\$250** to Jay Focus Group & the Jay Focus Group Children's Halloween Party
Approved
- w. **\$300** to American Legion Post 28 Approved
- x. **\$100** to Vermont Symphony Orchestra Approved

Article 8. Shall the legal voters approve Selectboard fund expenditures of \$310,413 for 2017?
Approved \$310,413

Article 9. Shall the legal voters approve Highway fund expenditures of \$361,880 for 2017?
Approved \$361,880

Article 10. Shall the legal voters approve Equipment & Garage fund expenditures of \$185,882 for 2017? Approved \$185,882

Article 11. Shall the legal voters authorize payment of real estate property taxes on Friday, October 13, 2017 by 5:00 p.m.? Approved

Article 12. Shall the legal voters approve the town to employ a CPA to review all town accounts?
Approved

Article 13. To transact any other non-binding business which may legally come before this meeting?

Article 14. To adjourn. Approved 11:45 am. School meeting to follow.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. Dave Sanders-elected.

Article 2. To elect a Jay School Board Member for a term of three years. Sally Rivard-elected.

Article 3. To elect a Jay School Board Member for a term of two years. Kristy Pillsbury-elected.

Article 4. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,212,511 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$761,699? **(Paper ballot to be co-mingled with Westfield)** Total votes both towns **94**
 Jay Yes 29 No 5 Blank 3
 Westfield Yes 49 No 8

Article 5. Shall the voters of the school district approve the school board to expend \$885,779 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,818 per equalized pupil. This projected spending per equalized pupil is 27.51% higher than spending for the current year. Approved

Article 6. To transact any other non-binding business which may legally come before this meeting?
None

Article 7. To adjourn. Approved 12:10 pm. There were 357 names on the checklist.

Australian ballot

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$755,527? **(Australian Ballot)**
Results: In Favor 38 Opposed 11 Blank 00

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2017-2018. **(Australian Ballot)**
Results: Tara Morse 49
Blank 00
Write-In 00
Spoiled 00

Article 3. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$14,392,463, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,824 per equalized pupil. This projected spending per equalized pupil is 6.10% higher than spending for the current year. **(Australian Ballot)**
Results: In Favor 35 Opposed 14 Blank 00

Article 4. Shall the North Country Union High School District authorize the Board of School Directors to place \$280,000 of undesignated FY2016 fund balance from the general fund operations in the Capital Improvement Reserve fund? **(Australian Ballot)**
Results: In Favor 36 Opposed 13 Blank 00

Article 5. Shall the North Country Union High School District authorize the Board of School Directors to place \$110,000 of undesignated FY2016 fund balance from the general fund operations in the Technology Reserve fund?
Results: In Favor 39 Opposed 10 Blank 00

Article 6. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,841,517, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,997 per equalized pupil. This projected spending per equalized pupil is 4.33% higher than spending for the current year. **(Australian Ballot)**
Results: In Favor 35 Opposed 14 Blank 00

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2018	988-4193
Town Clerk/Treasurer		2018	
Selectmen	Peggy Loux	2018	343-5687
	David Sanders	2019	988-4193
	Arnold Cota Jr	2020	988-4769
Listers	Arlene Abadi	2020	673-0967
	Kurtis Johnson	2018	207-337-8827
	Ronald Kapeluck	2019	988-2622
Auditors	Sandra Leonard	2020	988-2901
	Roseanne Beaudry	2018	988-2857
	Kelly Bradley	2019	
Delinquent Tax Collector	Cynthia Vincent	2018	988-2255
School Board	Sally Rivard	2020	
	Jeff Morse	2018	988-9947
	Kristy Pillsbury	2019	
NCUHS/JHS Director	Le-Ann Tetrault	2019	
Grand Juror	Irene McDermut	2018	988-4349
Town Agent	Irene McDermut	2018	988-4349
Constable	Michael Caffrey	2018	988-4123

APPOINTED TOWN OFFICIALS

Town Clerk/Treasurer	Lynnette Deaette	2018	881-2148
Ass't Town Clerk/Treas	Maureen McGuire	2018	
Road Commissioner	Harold Morse	2018	988-2804
Health Officer	Jennifer Piette	2018	309-0455
	David Sanders	2018	988-4193
Service Officer	Jennifer Piette	2018	309-0455
	David Sanders	2018	988-4193
Fire Warden	Kurtis Johnson	2019	207-337-8827
Emergency Mgmt	Sandra Leonard	2018	988-2901
Dog Control	Debra Voltolina	2018	323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace Roseanne Beaudry
 Arnold Cota, Jr
 Carol Loux
 Shirley Talbot
 Le-Ann Tetrault

Board of Civil Authority Selectmen
 Town Clerk
 Justices of the Peace

Board of Abatement Listers
 Treasurer
 Town Clerk
 Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/19
Shirley Talbot	9/8/19
Michelle Spring	9/8/18
Earline Morse	9/8/20
Elizabeth Sargent	9/8/18
Alternates:	
Martin Clements	
Michael Pappalardo	

Zoning Administrator Arlene Abadi February 2020
 Telephone 673-0967

TOWN OF JAY 2017 STATISTICS

Population 521
Billed Town Tax Rate (2017).... \$.2799
 School Ed Tax RES. \$ 1.4316
 Non. \$ 1.5615

Road Mileage
 State Aid Class 2.... 4.68 miles
 Class 319.89 miles
 Class 4.... 8.000 miles
 State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List
 Real Estate\$ 3,176,171.41

TOWN OF JAY 2017 VITAL STATISTICS

Deaths.... 3 Births.... 5 Marriages....9 Dog Licenses.... 55

Jay Select Board Report

1. Update on the EB-5 situation at Jay Peak Resort. Although 2017 Property Taxes were paid in full and on time, we are still waiting on the payment of Interest & Penalties owed to the Town of Jay due to late payment of the 2016 Property Taxes. The Board of Abatement voted to not forgive the 2016 Property Tax interest & penalties. We have been advised that this issue may need to be settled in Federal court in Florida and we have been advised that the outcome may well be that the interest will be paid, but not Penalties.

2. The State of Vermont is still trying to revamp Education costs. Nothing has really changed except for costs going up not down. According to Vermont League of Cities & Towns "Virtually every legislator campaigned for office in 2016 with a promise of no new property tax increases. They seemed to understand that Vermont tax payers, whose property tax burden is the fourth highest in the nation, were played out. So what happened? The Senate passed an appropriations bill that transfers new obligations to the Education Fund, which will require increased property taxes to pay for them, both this year and in the future."

Our legislators need to hear from you.

Robert Starr-802-988-2877 rstarr@leg.state.vt.us

John Rodgers-802-525-4182 jrogers@leg.state.vt.us

Mark Higley-802-744-6379-mhigley@leg.state.vt.us

Rep. David Sharpe, Chair of Education Committee 802.453.2754 dsharpe@leg.state.vt.us

3. Town of Jay Roads

a. After a 3 year struggle the Jay Select Board has adopted a Speed Ordinance, which can be viewed on line at www.jayvt.com or stopping in at the Jay Town Clerks Office.

b. The Select Board has voted to replace the 2009 International 4200 Plow Truck at a cost of approx. \$130,000 with 7 yr. warranty. The purchase has been anticipated and has been in the budget for past 2 years and will be paid in full in 2018. It was also voted to purchase a new Volvo L90H Front End loader for approx. \$152,550 with warranty and 5 year loan (Approximately \$32,000 annually) to replace the 2003 Loader.

c. The state of VT has created a Municipal Road General Permit (MRGP) at a fee of \$2000 per year plus project permit fees to each Vermont town & city to encourage towns to comply to the newly enacted "MAC Town Highway Model Access Policy and Drainage Management Standards". Under the MRGP, municipalities must implement customized, multi-year municipal plans to stabilize their road drainage systems. Road erosion inventories and implementation plans will be due in mid-2020 and revised every 5 years thereafter. The Town of Jay has been advised that 3 town highway roads (Beadle Hill Rd, Woodshed Rd and Leavitt Circle) are high priority and will be required to be REMEDIATED, possibly by partially paving the problem area within the next 5 years if not sooner. These roads abut to State Highways Rt 242 & Rt 105 and sand, dirt & gravel are running off these roads onto state highways and affecting state highway ditches and culverts. There may be grant funding, but it has not yet been formulated.

4. Recycling in Vermont is still in flux. Rules change constantly due to legislative mandates and or the cost of and finding suitable companies to take recycle items. Keep current by going to www.nekwmd.org

5. It has been an honor to serve on the Jay Select Board for the past nine years. It is time for me to move on. Serving on a local board, whether it be Select Board, Planning Commission, Lister or School can be frustrating for any number of reasons including state mandates without funding, but it is in the end gratifying. I truly feel everyone should serve in some capacity in local government at some point in their life. It has been a privilege to serve with Dave Sanders, Marc Burroughs-Biron and this past year with Arnold Cota as well as Tara Morse & Lynnette Deaette. Arlene Abadi does an incredible job as our Zoning Administrator as well as Lister Chair, along with Kurt Johnson & Ron Kapeluck. Peter Fina continues to guide our Planning Commission exceptionally well and has the daunting task of updating our Town Plan & Land Bylaws at a time when the State of Vermont is more and more demanding with their mandates. The Town of Jay Road Crew does an amazing job all year round. The Jay Community Recreational Centre has become an amazing outdoor facility for all ages and many outdoor interests under the leadership of Sally Rivard and Grant Writer Denise Rossignol.

Respectfully submitted by: Jay Select Board Chair: Peggy Loux

Town of Jay
 General Fund Balance Sheet
 (prepared on accrual basis)
 At December 31, 2017

ASSETS

Current Assets:	
Checking	\$2,574,393
Cash on Hand	\$75
Escrow Account	<u>\$148</u>
Sub Total	\$2,574,616
Accounts Receivable:	
Accounts Receivable	\$186
Prepaid Expenses	\$7,849
Delinquent Taxes	<u>\$372,827</u>
TOTAL CURRENT ASSETS	<u>\$2,955,478</u>
Fixed Assets	\$1,862,685
TOTAL ASSETS	<u>\$4,818,163</u>

LIABILITIES

St of VT Education	\$1,549,081
Accounts Payable	\$72,124
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$60,832
Cemetery	\$86
Preservation of Records	\$29,304
Lister Education-State of Vermont	\$752
Delinquent Taxes	\$36,247
Website Account	\$1,245
Grant-Matching Funds	\$10,810
Dispatching	\$40,000
Grant- Land Trust	\$26,430
Land Trust	\$9,679
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	<u>\$1,836,598</u>
Fund Balance Designated	\$179,138
Fund Balance Designated Roads	\$150,022
Fund Balance Designated Zoning	\$15,770
Fund Balance Un-Designated	\$364,876
Fund Balance Designated Delinquent Taxes	\$36,247
Fixed Assets	\$1,862,685
Delinquent Taxes	\$372,827
TOTAL LIABILITIES FUND BAL	<u>\$4,818,163</u>

ASSETS:

Town Garage & Land-Cross Rd.	\$197,300
Town Garage & Land-VT RTE 105	\$500,000
Garage Contents	\$7,800
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2004 Volvo Loader	\$25,000
2014 Freightliner Truck	\$75,000
2017 International Truck	\$185,041
2009 International Truck	\$55,000
1997 International Truck	\$10,000
2016 Catepillar Grader	\$267,500
Screen	\$20,000
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$1,862,685

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2017	\$3,521
Payables End Yr.	\$72,125
Disbursements:	<u>-\$3,522</u>
Ending Balance December 31, 2017	\$72,124

TOWN OF JAY ESCROW ACCOUNT TAX SALE

Beginning Balance January 1, 2017	\$148
Disbursements	-
Interest Earned	=
Ending Balance December 31, 2017	\$148

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2017	\$53,003
Receipts	\$7,829
Disbursement	-
Ending Balance December 31, 2017	\$60,832

RESTRICTED-CEMETERY

Beginning Balance January 1, 2017	\$86
Ending Balance December 31, 2017	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2017	\$28,163
Receipts	<u>\$1,141</u>
Ending Balance December 31, 2017	\$29,304

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2017	\$27,712
Receipts	<u>\$8,535</u>
Ending Balance December 31, 2017	\$36,247

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2017	\$751
Receipts	-
Disbursement	<u>\$0</u>
Ending Balance December 31, 2017	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2017	\$10,810
Ending Balance December 31, 2017	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2017	\$20,000
Receipts	\$20,000
Disbursement	<u>\$0</u>
Ending Balance December 31, 2017	\$40,000

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2017	\$569
Receipts	\$675
Disbursements	<u>\$0</u>
Ending Balance December 31, 2017	\$1,244

RESTRICTED-LAND TRUST GRANT

Beginning Balance January 1, 2017	\$25,000
Receipts	\$5,000
Disbursements	<u>-\$3,570</u>
Ending Balance December 31, 2017	\$26,430

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2017	\$2,264
Receipts	\$20,195
Disbursements	<u>-\$12,780</u>
Ending Balance December 31, 2017	\$9,679

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities. We have examined all the records and accounts of the Town of Jay, Jay Town School, Jay/Westfield School.

February, 2017

Auditors: Roseanne Beaudry
Kelly Bradley

	Budget 2017	Actual 2017	Budget 2018
SELECTMEN'S REVENUE			
CURRENT TAX REVENUE	\$ -	\$ 5,549,157.26	\$ -
DELINQUENT TAX REVENUE	\$ -	\$ 2,003,374.39	\$ -
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (312,407.00)	\$ -
TAXES TRANSF-EQUIPMENT	\$ -	\$ (185,882.00)	\$ -
RECONCILIATION JUNE ST	\$ -	\$ 12,634.39	\$ -
	-----	-----	-----
	\$ -	\$ 7,066,877.04	\$ -
RESTRICT-WEB FOCUS	\$ -	\$ 725.00	\$ -
RESTRICTED-LAND TRUST	\$ -	\$ 14,124.72	\$ -
RESTRICTED-PRESERVATION	\$ -	\$ 1,141.50	\$ -
RECORDING FEES	\$ 7,000.00	\$ 10,354.50	\$ 7,000.00
LIQUOR LICENSES	\$ 1,000.00	\$ 1,590.00	\$ 1,000.00
DOG LICENSES	\$ -	\$ 549.50	\$ -
COPY FEES	\$ 1,200.00	\$ 1,937.85	\$ 1,200.00
BURIALS	\$ -	\$ 5.00	\$ -
TRK.PERMIT FEES	\$ -	\$ 200.00	\$ -
INTEREST ON DEL TAXES	\$ 6,000.00	\$ 125,065.45	\$ 6,000.00
HOLD HARM CURRENT USE	\$ -	\$ 14,986.00	\$ -
STATE PROP TAX	\$ -	\$ 3,912.61	\$ -
PILOT PAYMENT	\$ 18,921.00	\$ 18,920.55	\$ 17,918.00
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,750.00	\$ -
MARRIAGE LICENSES	\$ -	\$ 620.00	\$ -
INTEREST INCOME	\$ 4,000.00	\$ 4,951.19	\$ 4,000.00
SEWER	\$ -	\$ 2,972.29	\$ -
RENTAL INCOME	\$ -	\$ 1,733.00	\$ -
MISCELLANEOUS	\$ -	\$ 9,598.67	\$ -
PENALTY REV.	\$ -	\$ 160,463.91	\$ -
	-----	-----	-----
	\$ 38,121.00	\$ 382,601.74	\$ 37,118.00
SELECTMEN'S EXPENDITURES			
APPROPRIATIONS	\$ 151,325.00	\$ 151,325.00	\$ 159,740.00
WAGES-OFFICE	\$ 44,448.00	\$ 52,862.09	\$ 45,782.00
WAGES-LISTERS	\$ 5,291.00	\$ 4,252.01	\$ 5,371.00
WAGES-AUDITORS	\$ 8,000.00	\$ 457.50	\$ 8,000.00
SALARY-SELECTMEN	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
SALARY-HEALTH OFFICER	\$ 250.00	\$ 250.00	\$ 250.00
SALARY-SELECTMEN MEETINGS	\$ 1,000.00	\$ 790.00	\$ 1,000.00
MEETINGS -CLERK	\$ -	\$ 100.00	\$ -
TOWN OFFICER'S MEETING	\$ 2,000.00	\$ 2,228.28	\$ 2,000.00
SUPPLIES-ADMIN.	\$ 4,200.00	\$ 5,502.05	\$ 4,500.00
DOG EXPENSES	\$ 500.00	\$ 379.54	\$ 500.00

	Budget 2017		Actual 2017		Budget 2018
MARRIAGE EXPENSES	\$ -	\$	550.00	\$	-
SUPPLIES-LISTER	\$ 800.00	\$	905.60	\$	800.00
REAPPRAISAL-LISTERS	\$ 9,300.00	\$	9,300.00	\$	10,800.00
WAGES-EMER. DIRECTOR	\$ 500.00	\$	580.00	\$	500.00
DISPATCHING	\$ -	\$	-	\$	20,000.00
TELEPHONE	\$ 1,150.00	\$	1,272.57	\$	1,300.00
MATCHING FUND GRANT	\$ 5,000.00	\$	-	\$	5,000.00
LAND TRUST	\$ -	\$	12,690.09	\$	-
WEBSITE	\$ 1,275.00	\$	1,325.00	\$	1,350.00
TAX APPEALS	\$ 100.00	\$	-	\$	100.00
	-----		-----		-----
	\$ 238,739.00	\$	248,369.73	\$	270,593.00
TAXES DISTRIBUTED					
TAXES DIST SCHOOL	\$ -	\$	1,723,480.00	\$	-
TAXES DIST STATE	\$ -	\$	3,098,160.89	\$	-
	-----		-----		-----
	\$ -	\$	4,821,640.89	\$	-
CEMETERY					
WAGES-CEMETERY	\$ 300.00	\$	40.00	\$	300.00
SUPPLIES	\$ 500.00	\$	-	\$	500.00
CONTRACTED LABOR	\$ 2,000.00	\$	1,740.00	\$	2,000.00
	-----		-----		-----
	\$ 2,800.00	\$	1,780.00	\$	2,800.00
ASSESSMENTS					
ASSESSMENTS & DUES	\$ 53,390.00	\$	51,909.49	\$	54,000.00
	-----		-----		-----
	\$ 53,390.00	\$	51,909.49	\$	54,000.00
WASTE					
WASTE	\$ 2,000.00	\$	65.00	\$	3,000.00
	-----		-----		-----
	\$ 2,000.00	\$	65.00	\$	3,000.00
INSURANCE					
MEDICAL INSURANCE	\$ 60,772.00	\$	69,197.11	\$	65,266.00
INSURANCE-DENTAL	\$ 2,600.00	\$	2,550.00	\$	2,600.00
RETIREMENT BENEFIT	\$ 6,500.00	\$	6,996.95	\$	7,420.00
INSUR.-W/C & OTHER	\$ 13,900.00	\$	15,880.00	\$	12,000.00
INSURANCE-PKG.POLICIES	\$ 20,500.00	\$	21,551.00	\$	17,000.00
	-----		-----		-----
	\$ 104,272.00	\$	116,175.06	\$	104,286.00
ELECTIONS					
WAGES-ELECTIONS	\$ 2,200.00	\$	850.00	\$	2,200.00
SUPPLIES	\$ 1,200.00	\$	1,546.63	\$	1,800.00
	-----		-----		-----
	\$ 3,400.00	\$	2,396.63	\$	4,000.00

	Budget 2017	Actual 2017	Budget 2018
SOCIAL SECURITY			
SOCIAL SECURITY-ADMIN.	\$ 6,000.00	\$ 6,758.95	\$ 6,000.00
SOCIAL SECURITY-TAX COLL.	\$ 500.00	\$ 459.00	\$ 500.00
SOCIAL SECURITY-ROADS	\$ 10,287.00	\$ 10,058.65	\$ 11,075.00
	-----	-----	-----
	\$ 16,787.00	\$ 17,276.60	\$ 17,575.00
BRIDGES			
BRIDGES	\$ 2,500.00	\$ 2,793.00	\$ 2,500.00
	-----	-----	-----
	\$ 2,500.00	\$ 2,793.00	\$ 2,500.00
LEGAL			
LEGAL	\$ 2,500.00	\$ 2,327.50	\$ 2,500.00
MISCELLANEOUS	\$ 2,000.00	\$ 87.17	\$ 2,000.00
TAX MAPS	\$ 2,500.00	\$ 2,375.00	\$ 2,500.00
BK. SWEEP CHARGES	\$ -	\$ 325.00	\$ -
SALARY-DOG OFFICER	\$ 500.00	\$ 500.00	\$ 500.00
	-----	-----	-----
	\$ 7,500.00	\$ 5,614.67	\$ 7,500.00
OFFICE EQUIP.			
EQUIP. REPAIRS/REPLACE.	\$ 1,500.00	\$ 499.00	\$ 1,500.00
SERVICE CONTRACTS	\$ 6,400.00	\$ 6,867.02	\$ 6,900.00
	-----	-----	-----
	\$ 7,900.00	\$ 7,366.02	\$ 8,400.00
BUILDING			
BLDG/GRDS MAINT.	\$ 6,000.00	\$ 1,420.60	\$ 6,000.00
SUPPLIES	\$ 700.00	\$ 561.59	\$ 700.00
REPAIRS	\$ 600.00	\$ 90.00	\$ 600.00
CARE OF GROUNDS	\$ 2,000.00	\$ 1,392.50	\$ 2,000.00
ELECTRICITY	\$ 2,800.00	\$ 2,257.46	\$ 2,800.00
HEAT	\$ 3,800.00	\$ 4,067.50	\$ 4,500.00
HEATING SYSTEM REPAIR	\$ 500.00	\$ 581.15	\$ 600.00
CLEANING	\$ 4,000.00	\$ 4,402.06	\$ 4,800.00
WATER	\$ 550.00	\$ 468.05	\$ 550.00
SEWER	\$ 300.00	\$ 296.72	\$ 300.00
EQUIPMENT RENTAL	\$ -	\$ 690.00	\$ -
	-----	-----	-----
	\$ 21,250.00	\$ 16,227.63	\$ 22,850.00
STREET SIGNS			
STREET SIGNS	\$ 1,200.00	\$ 253.70	\$ 1,200.00
	-----	-----	-----
	\$ 1,200.00	\$ 253.70	\$ 1,200.00

	Budget 2017	Actual 2017	Budget 2018
TAX SALES			
TAX SALE FEES	\$ -	\$ 250.00	\$ -
SALARY-COLLECTOR	\$ -	\$ 6,000.00	\$ -
OTHER COLLECTOR'S COSTS	\$ -	\$ 215.00	\$ -
	-----	-----	-----
	\$ -	\$ 6,215.00	\$ -
TAX REVENUE	\$ -	\$ 185,882.00	\$ -
MISC REV.-INSURANCE	\$ -	\$ 1,421.85	\$ -
MISC REV	\$ -	\$ 588.68	\$ -
	-----	-----	-----
	\$ -	\$ 187,892.53	\$ -
EQUIPMENT EXPENDITURES			
EQUIPMENT LABOR	\$ 7,000.00	\$ 5,652.44	\$ 7,000.00
SUPPLIES	\$ 5,500.00	\$ 6,516.73	\$ 5,500.00
CHLORIDE RED INT'L 1997	\$ 1,500.00	\$ 885.83	\$ 1,500.00
RED INTERNATIONAL 2009	\$ 3,000.00	\$ 24,838.09	\$ 3,000.00
LOADER	\$ 1,500.00	\$ 2,790.43	\$ 1,500.00
GRADER	\$ 1,500.00	\$ 5,448.06	\$ 1,500.00
RED FREIGHTLINER 2014	\$ 3,000.00	\$ 1,269.86	\$ 3,000.00
RED INTERNATIONAL 2017	\$ 3,000.00	\$ 424.35	\$ 3,000.00
PARTS GENERAL	\$ 1,800.00	\$ 1,330.00	\$ 1,800.00
FREIGHT/TRAVEL	\$ 1,000.00	\$ 996.18	\$ 1,000.00
FLUIDS-OIL	\$ 5,000.00	\$ 2,317.33	\$ 5,000.00
DIESEL	\$ 28,606.00	\$ 23,789.06	\$ 28,606.00
LICENSE/INSPECTIONS	\$ 100.00	\$ 45.00	\$ 100.00
TOOLS	\$ 2,000.00	\$ 1,080.07	\$ 2,000.00
MISC.	\$ -	\$ 6.96	\$ -
	-----	-----	-----
	\$ 64,506.00	\$ 77,390.39	\$ 64,506.00
GARAGE EXPENDITURES			
GARAGE LABOR	\$ 10,100.00	\$ 9,344.22	\$ 10,400.00
SUPPLIES-GARAGE	\$ 2,500.00	\$ 1,814.19	\$ 2,500.00
TELEPHONE	\$ 1,000.00	\$ 634.14	\$ 1,000.00
RUBBISH REMOVAL	\$ 1,100.00	\$ 865.00	\$ 1,100.00
RENTAL-TRUCK	\$ -	\$ 770.00	\$ -
RENTAL-EQUIPMENT	\$ -	\$ 120.00	\$ -
GARAGE-MAINTENANCE/REPAIR	\$ 1,500.00	\$ 1,183.25	\$ 1,500.00
GROUND/GARAGE	\$ 500.00	\$ -	\$ 500.00
ELECTRICITY	\$ 2,200.00	\$ 2,919.67	\$ 2,200.00
HEAT	\$ 3,200.00	\$ 4,166.70	\$ 4,500.00

	Budget 2017		Actual 2017		Budget 2018
INTERNET	\$ 1,500.00	\$	1,491.31	\$	1,600.00
	-----		-----		-----
	\$ 23,600.00	\$	23,308.48	\$	25,300.00
EQUIPMENT-GRADER	\$ 56,800.00	\$	56,752.37	\$	56,800.00
EQUIPMENT-LOADER	\$ -	\$	-	\$	30,000.00
EQUIPMENT-TRUCK	\$ 40,476.00	\$	-	\$	40,476.00
EQUIPMENT-SCREEN	\$ 500.00	\$	-	\$	500.00
	-----		-----		-----
	\$ 97,776.00	\$	56,752.37	\$	127,776.00
ZONING					
ZONING FEES	\$ -	\$	13,176.19	\$	-
	-----		-----		-----
	\$ -	\$	13,176.19	\$	-
PLANNING/ZONING EXP.					
PLANNING-MEETINGS/WAGES	\$ -	\$	3,420.50	\$	-
SALARY-ZONING	\$ -	\$	3,666.00	\$	-
OTHER-SUPPLIES,MILEAGE	\$ -	\$	1,292.31	\$	-
LEGAL	\$ -	\$	192.50	\$	-
ADVERTISING	\$ -	\$	1,503.56	\$	-
	-----		-----		-----
	\$ -	\$	10,074.87	\$	-
ROADS REVENUE-CLASS#2					
STATE AID #2	\$ 19,212.00	\$	13,575.88	\$	13,589.00
TAX REV. VOTED	\$ -	\$	74,036.00	\$	-
	-----		-----		-----
	\$ 19,212.00	\$	87,611.88	\$	13,589.00
ROADS #2 - EXPENDITURES					
LABOR-Class 2	\$ 6,000.00	\$	8,463.91	\$	6,500.00
SUPPLIES	\$ 17,100.00	\$	14,140.77	\$	17,100.00
RENTAL-TRUCK	\$ 4,100.00	\$	3,190.00	\$	4,100.00
RENTAL-EQUIPMENT	\$ 3,500.00	\$	4,978.75	\$	5,000.00
TAR EXPENDITURES	\$ 62,548.00	\$	-	\$	32,548.00
	-----		-----		-----
	\$ 93,248.00	\$	30,773.43	\$	65,248.00
ROADS REVENUE-CLASS#3					
STATE AID #3	\$ 30,261.00	\$	30,267.21	\$	30,273.00
STATE AID#3-DESIGNATED	\$ -	\$	5,618.06	\$	-
TAX REV. VOTED-#3	\$ -	\$	228,589.00	\$	-
	-----		-----		-----
	\$ 30,261.00	\$	264,474.27	\$	30,273.00

	Budget 2017	Actual 2017	Budget 2018
ROADS #3-WINTER CLASS			
WINTER-RDS#3-LABOR	\$ 50,100.00	\$ 57,269.09	\$ 53,100.00
SUPPLIES	\$ 15,000.00	\$ 13,385.88	\$ 15,000.00
WINTER PLOW-RICHFORD	\$ 6,800.00	\$ 160.00	\$ 6,800.00
RENTAL-TRUCK	\$ 24,700.00	\$ 24,462.50	\$ 25,000.00
RENTAL-EQUIPMENT	\$ 6,850.00	\$ 9,730.00	\$ 6,850.00
	-----	-----	-----
	\$ 103,450.00	\$ 105,007.47	\$ 106,750.00
ROADS #3-SUMMER CLASS			
SUMMER-RDS#3-LABOR	\$ 60,800.00	\$ 62,565.61	\$ 64,500.00
SUPPLIES	\$ 34,500.00	\$ 33,182.50	\$ 34,500.00
CHLORIDE	\$ 10,000.00	\$ 4,140.00	\$ 10,000.00
WEST JAY RD-RICHFORD	\$ 5,000.00	\$ 1,488.50	\$ 5,000.00
RENTAL-TRUCK	\$ 26,200.00	\$ 25,817.50	\$ 26,200.00
RENTAL-EQUIPMENT	\$ 18,800.00	\$ 18,735.00	\$ 18,800.00
DOT MANAGEMENT TESTING	\$ 100.00	\$ -	\$ 3,000.00
	-----	-----	-----
	\$ 155,400.00	\$ 145,929.11	\$ 162,000.00
ROADS REVENUE-CLASS#4			
TAXES VOTED-#4	\$ -	\$ 4,100.00	\$ -
	-----	-----	-----
	\$ -	\$ 4,100.00	\$ -
ROADS #4-EXPENDITURES			
LABOR-RDS#4	\$ 1,000.00	\$ 1,126.78	\$ 1,060.00
SUPPLIES	\$ 300.00	\$ 300.00	\$ 300.00
RENTAL-TRUCK	\$ 1,500.00	\$ -	\$ 1,500.00
RENTAL-EQUIPMENT	\$ 1,300.00	\$ -	\$ 1,300.00
	-----	-----	-----
	\$ 4,100.00	\$ 1,426.78	\$ 4,160.00
BROOK REVENUE			
TAXES VOTED-BROOKS	\$ -	\$ 5,682.00	\$ -
	-----	-----	-----
	\$ -	\$ 5,682.00	\$ -
BROOKS EXPENDITURES			
LABOR-BROOKS	\$ 2,082.00	\$ 1,252.12	\$ 2,207.00
RENTAL-TRUCK	\$ 500.00	\$ 1,125.00	\$ 500.00
RENTAL-EQUIPMENT	\$ 3,100.00	\$ 2,845.00	\$ 3,100.00
	-----	-----	-----
	\$ 5,682.00	\$ 5,222.12	\$ 5,807.00
Total	\$ 1,009,500.00	\$ 5,754,218.44	\$ 1,060,251.00
Less Proposed Revenue	\$ 87,594.00		\$ 80,980.00
Estimated tax to be raised	\$ 921,906.00		\$ 979,271.00

APPROPRIATIONS

2017 ACTUAL & 2018 PROPOSED

	ACTUAL	PROPOSED	REQUESTED
	2017	2017	2018
American Legion Post 28	\$300	\$300	\$300
American Red Cross	\$250	\$250	\$250
Frontier Animal Society	\$250	\$250	\$250
Green Mtn Farm to School	\$250	\$250	\$250
Hazen's Notch Association	\$450	\$450	\$500
Jay Area Foodshelf	\$250	\$250	\$250
Jay Athletic Association	\$800	\$800	\$800
Jay Fire Department	\$87,177	\$87,177	\$87,345
Jay Focus Group	\$150	\$150	\$200
Jay Halloween Party	\$100	\$100	\$100
Missisquoi Ambulance	\$55,476	\$55,476	\$63,523
NE Kingdom Learning	\$200	\$200	\$200
NEK Area Agency Aging	\$300	\$300	\$300
NEK Human Services	\$547	\$547	\$547
NVDA	\$500	\$500	\$500
Orleans Cty Citizen Advoc	\$800	\$800	\$800
Orleans Cty Court Div	\$200	\$200	\$300
Orleans Cty Historical	\$375	\$375	\$375
Orleans Essex Home Health	\$750	\$750	\$750
Rand Memorial Library	\$1,000	\$1,000	\$1,000
Rural Community Transport	\$300	\$300	\$300
Umbrella	\$200	\$200	\$200
Vermont Green Up Inc	\$50	\$50	\$50
Vermont Symphony Orchestra	\$100	\$100	\$100
VT Association of Blind	\$250	\$250	\$250
VT Ctr Independent Living	\$200	\$200	\$200
VT Rural Fire Protection	\$100	\$100	\$100
TOTAL	<u>\$151,325</u>	<u>\$151,325</u>	<u>\$159,740</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2017	Dec 2016	Dec 2015
General	\$2,996,144	\$843,024	\$2,672,740
Roads: Class 2	\$269,540	\$212,702	\$244,283
Class 3	-\$186,553	-\$200,091	-\$193,067
Class 4	\$21,063	\$18,390	\$16,159
Brooks	\$45,972	\$45,512	\$40,029
Equipment Account	-\$497,009	-\$524,806	-\$131,430
Zoning Account	<u>\$15,770</u>	<u>\$12,747</u>	<u>\$10,240</u>
Totals	<u>\$2,664,927</u>	<u>\$407,478</u>	<u>\$2,658,954</u>
Special Accounts:			
Tax Sale	<u>\$148</u>	<u>\$148</u>	<u>\$148</u>
Totals	<u>\$148</u>	<u>\$148</u>	<u>\$148</u>
TOTAL FUNDS	<u>\$2,665,075</u>	<u>\$407,626</u>	<u>\$2,659,102</u>

\$1,549,081 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2017

CASH IN:

Homestead Education Tax	\$506,586
Non-Residential Education Tax	<u>\$4,493,710</u>
TOTAL CASH IN-TOTAL LIABILITY	\$5,000,296

CASH OUT:

Homestead Taxes to School District	\$338,042
Non-Resident Taxes to School District	<u>\$1,385,438</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	\$1,723,480
Paid to State Education Fund	\$3,098,161
Homestead Tax Credit	<u>\$167,782</u>
TOTAL CASH OUT	\$4,989,423

Retained by Town as part of current taxes .5% of excess

State Education Tax **\$10,873**

STATEMENT OF DEBT

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/17 \$261,839.54

REPORT OF THE DELINQUENT TAX COLLECTOR 2017

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported to Collector</u>	<u>Amount Collected</u>	<u>Balance Due</u>
2016	\$2,163,007	\$1,905,415	\$257,592
2017	<u>\$227,383</u>	<u>\$112,148</u>	<u>\$115,235</u>
	\$2,390,390	\$2,017,563	\$372,827

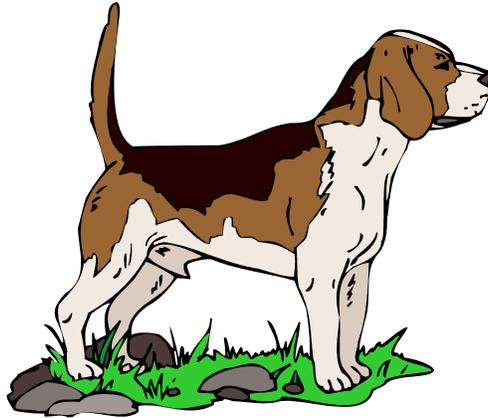
*F Collected in full after 01/01/2018

*P Collected partial payment after 01/01/2018

2016 JAY PEAK INC	\$257,592
2017 AOQ LLC	\$2,181
AOQ LLC	\$2,765
AOQ LLC	\$921
AOQ LLC	\$1,007
AOQ LLC	\$12,549
AOQ LLC	\$7,929
AREL KIMBERLY A	\$1,090
BALDIC DONALD W	\$859 *P
BEATTIE ROBERT	\$7,794 *P
BEVERIDGE RODNEY	\$53
BORDEAU MALCOLM G	\$1,658
BOUTON ARNOLD	\$660
BSE LLC	\$1,362
CADORETTE JESSICA RAE	\$757
CAMERON TRACEY E	\$225 *F
CHEROMCKA LINDSAY	\$763
CLIFFORD DAVID	\$10,685
COONEY ROSEANNE	\$56
COTA SANFORD	\$1,189
COTE WINSTON G JR	\$863
COTE WINSTON G JR	\$917 *P
COTTER SUZANNE G ET AL TRS	\$6,540
DAGHER BASSEL EID	\$5,825
DEAGMAN CHRISTOPHER J	\$6,766
DESROCHERS MARCUS	\$1,137
EMRICH OTTOMAR	\$2,458
GERROW TIMOTHY E	\$74 *F
GOLDSMITH BARRETT L	\$692
GREEN MOUNTAIN CHIPPING	\$2,305

INFILISE ANN MARIE	\$4,720 *F
MASSA MICHAEL V	\$1,820
MASSEY CHARLENE	\$2,471
MAYHEW MARCEL	\$86
MELTOR LLC	\$2,188
MORSE WILLIAM	\$590
MORSE WILLIAM T JR & LISA R	\$43
PILLSBURY JAMIE M	\$5,282 *F
POVEY GREGORY D	\$1,596
Q DEVELPOMENT LLC	\$5,736
RUGO THOMAS	\$345
SANTAW MICHAEL S JR	\$1,699
SANVILLE RONALD F	\$1,512
SCI A3	\$771
SPENCER DWIGHT D	\$2,097
TRILLIUM PROPERTIES LLC	\$690
TROTTIER JEFFREY	\$1,514

DOG LICENSE ACCOUNT
January 1, 2017 to December 31, 2017



Receipts

Licenses	\$	232.00
Late Fees	\$	65.00
State Fees	\$	<u>275.00</u>
Total Receipts	\$	572.00

Expenses

Paid for Tags	\$	62.54
Paid for Boarding	\$	42.00
Paid to State of Vermont	\$	<u>275.00</u>
Total Expenses	\$	<u>379.54</u>

Net Profit to Town **\$ 192.46**

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

- \$ 9.00 for a spayed or neutered animal registered **before** April 1.
- \$ 11.00 for a spayed or neutered animal registered **after** April 1.
- \$ 13.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 17.00 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

2017 ZONING PERMITS ISSUED & FEES ASSESSED

Permit #	Bill Date	Description	Name	Amt. Due
16-49	1/9/2017	Storage Units	Jay Peak Inc.	\$931.00
16-50	1/9/2017	Storage Units	Jay Peak Inc.	\$1,111.00
16-51	1/9/2017	Storage Units	Jay Peak Inc.	\$331.00
17-1	2/21/2017	Garage Add	Paul Coffey	\$206.18
17-2	3/14/2017	Mobile Home Add	Steven Murphy	\$212.00
17-3	4/7/2017	Shed	Michael & Donna McAllister	\$136.08
17-4	4/13/2017	Garage Addition	Jeff Faherty	\$109.58
17-5	4/22/2017	Garage	Matthew & Cynthia Goodyear	\$109.58
17-6	6/12/2017	Subdivision	Tony Bittner	\$434.12
17-7	5/5/2017	Gazebo	Brian Bowers / Gigi Zaveson	\$93.44
17-8	5/22/2017	Garage with Breezeway	Marcel & Kathy Mayhew	\$150.48
17-9	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-10	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-11	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-12	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-13	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-14	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-15	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-16	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-17	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-18	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-19	6/12/2017	Portable Storage Unit	Jay Peak Inc	
17-20	6/12/2017	Portable Storage Unit	Jay Peak Inc	\$3,224.13
17-21	6/6/2017	Camp & Studio	Roland Blais	\$216.70
17-22	5/31/2017	Camp & Shed	Cliff Lapoint	\$169.98
17-23	6/1/2017	Chicken Coop	Roland Desrochers	\$143.44
17-24	6/6/2017	Shed & Shed Addition	Gordon Wittenberg	\$151.52
17-25	6/6/2017	Deck Expansion	David & Ann Morris	\$120.96
17-26	6/18/2017	Single Family Dwelling	Ben Zev & Grace Ruocco	\$160.40
17-27	7/5/2017	Pole Barn	Charlene Massey	\$170.00
17-28	7/10/2017	Sugarhouse	Trent Laramee	\$121.36
17-29	7/10/2017	Administration Office	Jay Peak Inc	
17-30	7/10/2017	Administration Office	Jay Peak Inc	
17-31	7/10/2017	Administration Office	Jay Peak Inc	
17-32	7/10/2017	Administration Office	Jay Peak Inc	\$1,085.00
17-33	7/11/2017	Deck	Nancy Bosley	\$90.24
17-34	8/14/2017	Dining Room	Steven Wunsch	\$229.63
17-36	8/8/2017	Garage	Trent Laramee	\$160.72
17-37	8/6/2017	Garage	Alex Baron	\$156.56
17-38	9/11/2017	Pond	Martin & Amy Clements	\$220.70
17-39	8/7/2011	Garage Extension	Harold Morse	\$130.00
17-40	8/21/2017	Garage	Lee Ann Taberman	\$166.80
17-41	10/10/2017	Single Family Dwelling	John Carter	\$569.60
17-42	10/5/2017	Storage	William Morse Jr	\$132.42
17-43	9/18/2017	Garage	Jason & Ashley Sevigny	\$197.52
17-44	9/18/2017	Single Family Dwelling	John Cullen	\$310.00

16-34	10/5/2017	Garage	Fred Purkey	\$140.64
17-45	10/20/2017	Portable Storage	Jay Peak Inc	
17-46	10/20/2017	Portable Storage	Jay Peak Inc	
17-47	10/20/2017	Portable Storage	Jay Peak Inc	
17-48	10/20/2017	Portable Storage	Jay Peak Inc	
17-49	10/20/2017	Portable Storage	Jay Peak Inc	
17-50	10/20/2017	Portable Storage	Jay Peak Inc	
17-51	10/20/2017	Portable Storage	Jay Peak Inc	
17-52	10/20/2017	Portable Storage	Jay Peak Inc	
17-53	10/20/2017	Portable Storage	Jay Peak Inc	840.00
17-54	11/3/2017	Pole Barn	Beverly Morse	125.84
17-55	12/11/2017	Temporary Parking	John Mattson	
17-56	12/11/2017	Portable Storage	John Mattson	488.12

TOWN OF JAY 2017 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List Real Estate	\$333,700,300	\$32,206,837	\$301,493,463
Additions			
Equipment	\$565,141		\$565,141
Less Exemptions			
Veteran	-\$74,200	-\$40,000	-\$34,200
Current Use	-\$5,644,900	-\$485,000	-\$5,159,900
Contracts	-\$1,275,841		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$327,270,500</u>	<u>\$31,681,837</u>	<u>\$285,881,104</u>
Adjusted Taxes Billed			
Municipal Tax 3272705 @ .2878			\$941,885
Homestead Ed 316818 @ 1.5915			\$504,216
Non-Residential Ed 2858811 @ 1.5724			\$4,495,194
Local Agreement-Vet 3272705 @ .0003			\$982
Late HS-122			<u>\$206</u>
Sub-Total			\$5,942,483
Less Lease Rent			<u>-\$227</u>
Total Taxes Billed			<u>\$5,942,256</u>
 Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,714,873
Delinquent Taxes to Tax Collector			\$227,383
Total Taxes Accounted For			<u>\$5,942,256</u>
 Tax Distribution Accounted For 2015:			
Jay School District			\$899,585
NCUHS & NCUJHS			\$823,895
Education portion of Homestead Tax Credit			\$179,896
Education Fund Payment			\$3,098,161
Town retention feed allowed @ .5%			\$10,873
Selectboard			\$292,292
Highways			\$312,407
Equipment			\$185,882
HS-122 Late Filings			-\$206
June Reconciliation State & Differential			-\$11,854
Appropriations			<u>\$151,325</u>
Total Tax Voted			<u>\$5,942,256</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	179	35,897,200	14,085,015	21,812,185	35,897,200
Residential II R2	129	31,232,000	16,046,122	15,185,878	31,232,000
Mobile Homes-U MHU	4	48,500	11,500	37,000	48,500
Mobile Homes-L MHL	11	909,400	466,600	442,800	909,400
Seasonal I S1	13	538,600	0	538,600	538,600
Seasonal II S2	37	4,554,000	248,000	4,306,000	4,554,000
Commercial C	18	123,838,000	0	123,838,000	123,838,000
Commercial Apts CA	2	846,300	0	846,300	846,300
Industrial I	0	0	0	0	0
Utilities-E UE	2	18,514,600	0	18,514,600	18,514,600
Utilities-O UO	1	376,000	0	376,000	376,000
Farm F	0	0	0	0	0
Other O	285	100,922,700	1,349,600	99,573,100	100,922,700
Woodland W	17	868,300	0	868,300	868,300
Miscellaneous M	204	15,154,700	0	15,154,700	15,154,700
TOTAL LISTED REAL	902	333,700,300	32,206,837	301,493,463	333,700,300
P.P. Cable	1	565,141		565,141	565,141
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	565,141		565,141	565,141
TOTAL LISTED VALUE		334,265,441	32,206,837	302,058,604	334,265,441
EXEMPTIONS					
Veterans 10K	2/2	20,000	10,000	10,000	20,000
Veterans >10K		54,200			
Total Veterans		74,200	10,000	10,000	20,000
P.P. Contracts	1	565,141			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,275,841	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	21/21	5,644,900	485,000	5,159,900	5,644,900
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		6,994,941	495,000	16,153,300	16,648,300
Total Exemptions		6,994,941	495,000	16,153,300	16,648,300
TOTAL MUNICIPAL GRAND LIST		3,272,705.00			
TOTAL EDUCATION GRAND LIST			317,118.37	2,859,053.04	3,176,171.41
NON-TAX 20 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2017



JAY SCHOOL DISTRICT

Combined Statement of Revenue & Expenditures
Changes in Fund Balances for the year Ended 6/30/17

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$29,566		
Board Expense	\$1,475		
Audit	\$3,375		
Transportation	\$43,522		
Foodservice	\$33,790		
Assessments	\$780,030		
Transfer General Fund			
TOTAL	<u>\$891,758</u>	<u>\$0</u>	<u>\$891,758</u>
 <u>LIABILITIES</u>			
Accounts Payable	<u>\$29,240</u>		
<u>REVENUE:</u>			
State Support	\$715,148		
Small School Grant	\$55,820		
Transportation Aid	\$23,942		
Extradordinary	\$5,410		
Mainstream Blk	\$20,410		
Intensive	\$73,517		
EEE	\$7,631		
Interest Earned	\$78	\$2	\$80
State Match-Lunch	\$360		
State Match-Breakfast	\$187		
Breakfast Adjustment	\$259		
Additional State Reim	\$448		
ASP-Snack	\$1,760		
Fresh Fruit Veg Grant	\$4,810		
School Lunch	\$17,731		
School Breakfast	\$8,235		
State HL Receivable			
TOTAL	<u>\$935,746</u>	<u>\$2</u>	<u>\$935,748</u>
Excess (Deficit)	\$43,988	\$2	\$43,990
Fund Balance 6/30/16	\$114,132	\$3,547	\$117,679
Fund Balance 6/30/17	\$158,120	\$3,549	\$161,669

JAY SCHOOL DISTRICT

	16/17	16/17	17/18	17/18
	Budget	Expenses	Proposed	Proposed
Expenditures				
EEE	\$7,631	-	-	-
Local EEE	\$21,053	\$24,156	\$13,200	\$10,507
Special Ed Assessment			\$59,185	\$63,537
Salaries	\$1,800	\$1,475	\$1,800	\$1,800
Fica Expense	-	-	-	-
Audit	\$3,750	\$3,375	\$3,750	\$3,750
Bus Service	\$45,970	\$43,522	\$46,100	\$28,697
Miscellaneous		\$5,410		
Foodservice		\$33,790		
Other Outlays/Clawback				\$13,920
Jay Local Total	<u>\$80,204</u>	<u>\$111,728</u>	<u>\$124,035</u>	<u>\$122,211</u>
J/W Assessment	<u>\$780,030</u>	<u>\$780,030</u>	<u>\$761,699</u>	<u>\$748,029</u>
TOTAL	<u>\$860,234</u>	<u>\$891,758</u>	<u>\$885,734</u>	<u>\$870,240</u>
Transfer General Fund				
<u>TOTAL EXPENSE</u>	<u>\$860,234</u>	<u>\$891,758</u>	<u>\$885,734</u>	<u>\$870,240</u>
Revenue				
State Support Grant		\$715,148		
Small School Grant	\$49,217	\$55,820	\$42,601	\$63,114
Transportation Aid	\$25,006	\$23,942	\$23,595	-
Extrordinary Trans		-		
Mainstream Blk Grant	\$20,410	\$20,410	-	-
EEE	\$7,631	\$7,631	-	-
Special Ed Intensive	\$42,777	\$73,517	-	-
Reimb Extraordinary		\$5,410		
Interest Income	\$45	\$78	\$45	\$45
State Match-Lunch		\$360		
State Match-Breakfast		\$187		
Breakfast Adjustment		\$259		
State Add Meal Reim		\$448		
ASP Snack		\$1,760		
Fresh Fruit Vege		\$4,810		
School Lunch		\$17,731		
School Breakfast		\$8,235		
Undesignated Fund Balance		-		\$43,998
<u>Local Revenue</u>	<u>\$145,086</u>	<u>\$935,746</u>	<u>\$66,241</u>	<u>\$107,157</u>
<u>Total Revenue</u>	<u>\$145,086</u>	<u>\$935,746</u>	<u>\$66,241</u>	<u>\$107,157</u>
Est Tax	<u>\$715,148</u>		<u>\$819,493</u>	<u>\$763,083</u>
<u>Surplus/(Deficit)</u>		<u>\$43,988</u>		

Dear Jay and Westfield Communities,

As the proud leader of a small, rural school I believe small schools like Jay Westfield Joint Elementary School embody the Vermont spirit and provide the best hope for the future of our state. Small schools create communities of learners that reflect the values and habits found in nurturing family systems. These nurturing environments paired with high expectation for student growth are exactly the systems we need to support students and families who face many stressors caused by the realities of our fragile society.

Our school is an amazing place to learn and teach. We believe in the potential of each person and strive to be sure students are kind, wise, assertive and compassionate. Supported by our Responsive Classroom roots, we carefully monitor social, emotional and academic growth of each child. We share our professional understanding of how these areas of development are interconnected and design our learning opportunities to capitalize on each students' strengths and goals.

At the beginning of the school year students engaged in sustained inquiry to articulate effective habits of work, learning and joy which are instrumental in creating effective learning communities. Students explored important concepts like perseverance, inquiry, empathy, engagement, cooperation and leadership. Students were able to articulate a main research question and interviewed leaders in our communities. As a result, students identified 7 habits of work, learning, and joy that are necessary to develop communities which positively impact the whole and each individual. Responsibility and engagement were dominant themes. Other habits included, cooperation and teamwork, developing and keeping a good attitude, being kind and empathetic, showing perseverance and understanding perspective.

The student and staff inquiry into the habits of work, learning and joy has brought us to an understanding that students also need to explore their core values. These values are necessary to help them create meaningful goals and recognize indicators of their own progress. We are also learning that community service and learning is really important to social, emotional, and academic growth and we will actively search for ways students can learn about the needs in their community. As our youngest citizens, it is crucial that students have experiences that give them tools to solve problems and make a genuine difference. We believe this type of learning and work will create a strong sense of belonging and build the construct of social justice.

I'm proud and honored to be a leader and learner at JWJES. The staff has high expectations for our own professionalism and a strong sense of internal accountability. Students receive consistent access to rigorous and appropriate instruction and teachers are consistently asking how they can improve their work with students. We certainly face some of the same trials as other schools. We recognize the growing complexity of social and emotional challenges of our students, and struggle with a political context that does not understand the changing role of schools in our fragile society. So, I'll say it again, small community schools are the right investment and we provide hope for the future of Vermont.

On behalf of the students, staff, and Jay Westfield Joint Elementary School Board of Directors I would like to thank you for your support and pride in **your** school. I also extend an invitation to all for continued conversation about what makes JWJES special and how we can continue to provide a quality program as the legislative and fiscal landscape continues to offer us new challenges.

Respectfully submitted by,
Kristy Ellis, Ed.D.
Jay Westfield Joint Elementary School Principal

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

PRINCIPAL Kristy Ellis
SECRETARY Peggy Laurie

TEACHERS

Pre-K Julie Ste Marie
Kindergarten Jane/Lara
Grade 1 & 2 Lara Starr
Grade 1 & 2 Jane Halbeisen
Grade 3 & 4 Jennifer Smith
Gr. 4 Math & Grade 5 Gerardo Ortiz
Grade 5 & 6 Susan Pigeon-Vanier
Special Educator Kelley Stafford
Special Educator Abigail Axtell
Interventionist Abigail Axtell
Music (40%) Wendell Hughes
Physical Education (40%) Amy Clements
Speech/Language (20%) Gabrielle Marcotte
Art (20%) Heather Brault
RN (40%) Laura Emery

PARAPROFESSIONALS

Pre-K Assistant Alanna Whittier
Special Ed Assistant Eva Lemieux
Speech/Language Assistant/Kindergarten Emily May
Special Ed Assistant Julia Bolton
Lunch Program Agent Helen Before
CUSTODIAN Paul LeGrand
BUS CONTRACTOR Harold Morse
JAY TOWN CLERK Lynnette Deaette
JAY BOOKKEEPER Tara Morse
WESTFIELD TOWN CLERK LaDonna Dunn
WESTFIELD BOOKKEEPER Rita Petzoldt
SCHOOL DIRECTORS Sally Rivard (J)
Janellen Parker-Goodwin (W)
Jeff Morse (J)
Nicole Dunn (W)
Kevin Amyot (W)
NCUHS BOARD MEMBER Le-Ann Tetrault (J)
Shawn Baraw (W)

"In the 2017-2018 school year, all teachers are licensed for their teaching assignment. One teacher is on a provisional license. We use our School Wide Program funds to hire a .5 FTE intervention teacher and contract services to support professional growth in Responsive Classroom practices. We also are able to increase our preschool program by funding 3/10 of our preschool teacher's FTE. Additional strategies include retirement benefits for the SWP staff and continued staff development for the Reading Recovery program."

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 16/17**

	Actual 16/17	Budget 16/17	Budget 17/18	Budget 18/19
<u>REVENUES</u>				
Interest	\$13	\$5	\$10	\$10
Cash Sales	\$15,953	\$15,543	\$16,320	\$16,751
Misc.	\$144			
Gen Fund Trans				
Foodservice Local	\$43,397	\$45,301	\$48,553	\$45,567
Federal Revenue	<u>\$3,063</u>			
Total Revenues	\$62,570	\$60,849	\$64,883	\$62,328
<u>EXPENSES</u>				
Cook Salary	\$23,190	\$20,310	\$21,833	\$23,886
Wages-FFV	\$652	\$2,563	\$2,563	-
Wages-Summer	\$1,519	\$1,983	\$2,389	\$2,186
Substitutes	\$648	\$500	\$500	\$500
Medical Benefits	\$8,126	\$8,128	\$8,535	\$7,446
Dental Benefits	\$180	\$180	\$180	\$180
Fica Expense	\$1,909	\$1,940	\$2,087	\$2,033
Retirement	\$965	\$892	\$1,071	\$1,071
Worker's Comp	\$413	\$388	\$428	\$497
Unemployment	\$21	\$21	\$247	\$247
Contract Services	\$637			
Repairs		\$250	\$250	\$250
Travel	\$234	\$250	\$250	\$250
Propane	\$323	\$700	\$700	\$700
Food/Milk	\$17,963	\$22,494	\$23,600	\$22,832
Misc. Expense	\$160	\$250	\$250	\$250
HL Equip	<u>\$2,491</u>			
Total Expenses	\$59,431	\$60,849	\$64,883	\$62,328

**HOT LUNCH PROGRAM BALANCE SHEET
AS OF 6/30/17**

Assets:	
Checking Account	\$47,523
Petty Cash	\$100
Accounts Receivable	\$12,348
Inventory	<u>\$2,030</u>
Total	\$62,001
Liabilities:	
Accounts Payable	\$756
Due To Gen. Fund	<u>\$52,371</u>
Total	\$53,127
Fund Balance	\$8,874

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/17**

ASSETS:

Checking Account	\$145,419	
Petty Cash	\$100	
Due From HL Program	\$52,371	
Accounts Receivable	\$37,271	
Prepaid Expenses	<u>\$20,429</u>	
Total Assets		\$255,590

LIABILITIES:

Accounts Payable	\$31,094	
Accrued Wages	\$88,653	
Restricted-NEKESSA Dues	\$34	
Restricted-Life Insurance	\$3	
Restricted-Sunshine	\$1,288	
Restricted-Misc	\$765	
Restricted-Section 125	\$500	
Teacher Retirement Withheld	-\$3,462	
Health Insurance Liability	-\$382	
Dental Insurance Withheld	-\$758	
LTD Liabilities	-\$161	
Total Liabilities		\$117,574

FUNDS:

Building & Grounds	\$89,508	
Fund Balance (Undesignated)	<u>\$48,507</u>	
Total Fund Balance	\$138,015	
Total Liabilities & Funds		\$138,016

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School
Revenue & Expense Statement
Fiscal 16/17

REVENUES

Code	Name	Actual 16	Actual 17	Budget 17/18	Budget 18/19
61312	Tuition	\$3,000	\$5,635		
61510	Interest	\$1,192	\$1,100		
61935	Assessment-Jay	\$850,960	\$780,030	\$761,699	\$748,029
61935	Assesment-West	\$443,717	\$563,459	\$450,812	\$381,412
61980	Refund Pr Yr	\$223			
61990	Miscellaneous	\$5,687	\$1,975		
62481	Medicaid	\$3,448			
62651	Title II A Teacher	\$20,361	\$1,734		
62555	Tobacco Sub Grant	\$1,935			
62785	School Wide	\$59,202	\$52,339	\$57,732	\$51,950
62790	Reimburse OENSU	\$2,299	\$1,243		
63202	Special Ed Reimburse		\$12,656		
		\$1,392,024	\$1,420,171	\$1,270,243	\$1,181,391

EXPENDITURES

REGULAR EDUCATION					
71100					
110	Teacher Salaries	\$317,274	\$332,327	\$341,473	\$314,663
110	Pre-K Teacher Salary	\$61,800	\$64,400	\$53,066	\$50,699
	Pre-K Aide	\$14,190	\$11,491	\$16,171	\$15,570
	Pre-K Benefits	\$25,173	\$27,245		
	Library Media			\$20,000	\$20,000
115	Salary Aide	\$10,468	\$10,777	\$11,601	
119	ASP	\$2,792	\$8,152	\$7,800	\$7,800
120	Substitute Teachers	\$7,078	\$11,432	\$3,500	\$3,500
210	BCBS Insurance	\$95,529	\$101,947	\$123,880	\$115,284
220	Fica Expense	\$24,225	\$25,340	\$31,701	\$28,250
230	Life Insurance	\$203	\$240	\$361	\$385
240	Retirement	\$7,522	\$8,317		
250	Workmen's Comp	\$3,849	\$2,115	\$2,739	\$2,668
260	Unemployment Comp	\$177	\$166	\$2,470	\$2,149
270	Tuition Reimburse	\$9,357	\$3,758	\$5,000	\$5,000
280	Dental	\$1,766	\$1,766	\$2,458	\$2,208
290	Long Term Disability	\$889	\$959	\$1,145	\$1,100
300	Purchased Services	\$4,592	\$4,875		
440	Copier Lease			\$3,000	\$3,036
519	Field Trips	\$2,060	\$1,663		
550	Medicaid	\$3,000	\$3,000		
580	Travel	\$848	\$522	\$1,000	\$500
610	Teacher Supplies	\$13,011	\$6,293	\$4,000	\$4,000
611	Copier Supplies			\$3,500	\$3,500
640	Textbooks	\$852	\$1,622	\$5,200	\$3,500
670	Computer Software				
730	Equipment/Furniture	\$1,003		\$500	\$250
810	Dues/Fees	\$253	\$115		
	SWP Retirement			\$7,586	\$7,586
890	Misc Student Body			\$2,500	\$2,000
890.01	Sunshine Fund	\$50	\$160		
891	Ski/Gym Program				
	TOTAL REGULAR	\$607,961	\$628,682	\$650,651	\$593,648

		Actual 16	Actual 17	Budget 17/18	Budget 18/19
71121					
110	SWP Salary	\$31,574	\$31,100	\$27,898	\$23,263
110	SWP Salary Pre-K			\$13,266	\$16,900
	SWP Benefits Pre-K			\$5,493	\$6,491
210	SWP BCBS	\$9,488		\$21,241	\$7,088
220	SWP Fica Expense	\$2,262	\$2,379	\$2,072	\$1,780
230	SWP Life Insurance	\$15	\$25	\$41	\$44
240	SWP Retirement		\$20		
250	SWP Workmen's Comp		\$117	\$181	\$170
260	SWP Unemployment Co	\$10	\$21	\$247	\$246
270	SWP Tuition				
280	SWP Dental	\$192		\$384	\$192
290	SWP Long Term Disabil	\$79	\$10	\$81	\$70
	TOTAL SWP Regular	\$43,620	\$33,672	\$70,904	\$56,244
71122					
110	Salary	\$13,531	\$2,230		
220	Fica Expense	<u>\$1,035</u>	<u>\$171</u>		
	TOTAL TITLE IIA SU	\$14,566	\$2,401		
71200					
110	Salary	\$80,100			
115	Para Salary	\$37,528	\$39,937	\$36,988	\$38,265
116	Salary-Summer	\$4,392	\$707	\$1,500	\$1,500
120	Substitute Salary	\$6,242	\$7,733	\$1,000	\$1,000
210	BCBS	\$36,449	\$7,960	\$8,935	\$9,446
220	Fica Expense	\$9,306	\$3,621	\$3,103	\$3,120
230	Life Insurance	\$45	\$4		\$88
240	Retirement	\$1,453	\$1,626		
250	Workmen's Comp		\$302	\$245	\$279
260	Unemployment Comp	\$93	\$94	\$494	\$494
270	Tuition Reimburse		\$450		
280	Dental	\$756	\$176	\$180	\$384
290	Long Term Disability	\$224			
330	Contract Services	\$36,498	\$32,297		\$17,000
332	Purchased Services SU		\$221,038		
610	Supplies	\$1,083	\$2,264		
640	Textbooks	\$101	\$312		
730	Equipment	<u>\$190</u>			
	TOTAL SPECIAL EDUCATION	\$214,460	\$318,521	\$52,445	\$71,576

		Actual 16	Actual 17	Budget 17/18	Budget 18/19
72130					
110	Salary	\$15,760	\$12,635	\$18,000	\$18,037
210	BCBS				\$2,000
220	Fica Expense	\$1,206	\$966	\$1,377	\$1,380
230	Life Insurance	\$30	\$5		\$44
250	Workmen's Comp			\$96	\$132
260	Unemployment Comp	\$21	\$21	\$247	\$247
270	Tuition			\$720	\$775
290	Long Term Disability	\$44			\$54
400	Purchased Services		\$275	\$100	\$100
610	Supplies	\$743	\$261	\$500	\$500
739	Equipment			<u>\$100</u>	<u>\$100</u>
	TOTAL NURSE	\$17,804	\$14,163	\$21,140	\$23,369
72140					
330	Contract Services	\$16,950	\$15,725		
	TOTAL PSYCHOLOGICAL	\$16,950	\$15,725	\$0	\$0
72150					
115	Speech Aide	\$10,495	\$10,761	\$11,601	\$23,847
220	Fica	\$803	\$823	\$887	\$1,824
240	Retirement	\$420	\$430		
250	Workmen's Comp		\$72	\$77	\$174
260	Unemployment	\$10	\$10	\$124	\$246
323	Evaluations				\$1,500
332	School Clinician	<u>\$26,113</u>	<u>\$700</u>	<u>\$15,000</u>	<u>\$15,000</u>
	TOTAL SPEECH	\$37,841	\$12,796	\$27,689	\$42,591
72170					
330	Physical/Occup Ther	<u>\$13,037</u>			
	TOTAL PHYS/OCCUP	\$13,037	\$0	\$0	\$0
72230					
330	Contract Service			\$3,523	\$3,566
431	Tech Services	\$11,987	\$12,800	\$14,002	\$14,002
610	Supplies	\$955			
670	Computer Software	\$943		\$1,500	\$1,500
735	Internet Connection			\$1,000	\$1,000
737	Computer Hardware	<u>\$6,629</u>		<u>\$5,000</u>	<u>\$5,000</u>
	TOTAL COMPUTER	\$20,514	\$12,800	\$25,025	\$25,068
72290					
110	Path Stipend	\$600	\$650		
220	Fica	\$46	\$50		
240	Retirement		<u>\$26</u>		
	TOTAL SUPPORT SERVICES	\$646	\$726		

		Actual 16	Actual 17	Budget 17/18	Budget 18/19
72321					
331	OENSU Assessment	<u>\$32,261</u>	<u>\$31,501</u>	<u>\$32,719</u>	<u>\$34,016</u>
	TOTAL OENSU	\$32,261	\$31,501	\$32,719	\$34,016
72311					
810	Board Dues & Fees	\$874	\$339	\$1,200	\$1,200
812	Share of Retirement			\$7,057	\$6,535
890	Misc Expense Board	<u>\$581</u>		\$500	\$500
	TOTAL BOARD OF ED	\$1,455	\$339	\$8,757	\$8,235
72315					
360	Legal Services	<u>\$243</u>	<u>\$230</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$243	\$230	\$1,000	\$1,000
72405					
522	Liability Insurance	\$2,948	\$2,758	\$3,007	\$2,804
540	Advertising	\$935	\$2,366	\$300	\$300
550	Printing			\$100	\$100
890	Miscellaneous		\$1,547	\$100	\$100
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$3,883	\$6,671	\$3,507	\$3,304
72410					
111	Salary	\$67,400	\$70,770	\$72,893	\$76,902
114	Secretary	\$25,549	\$25,666	\$27,282	\$27,619
120	Sub Secretary	\$442	\$540	\$800	\$800
210	BCBS	\$31,225	\$32,821	\$34,472	\$26,860
220	Fica Expense	\$7,175	\$7,419	\$7,725	\$8,057
230	Life Insurance	\$120	\$167	\$162	\$218
240	Retirement	\$1,022	\$1,027		
250	Workmen's Comp		\$617	\$665	\$760
260	Unemployment	\$42	\$42	\$494	\$494
270	Tuition			\$800	\$1,800
280	Dental	\$1,407	\$1,386	\$1,476	\$768
290	Long Term Disability	\$189	\$202	\$211	\$231
530	Postage	\$408	\$266	\$500	\$500
580	Travel	\$13		\$500	
610	Supplies				
730	Equipment	\$1,332		\$1,000	\$500
810	Dues & Fees	\$481	\$384	\$800	\$800
890	Miscellaneous				
	TOTAL PRINCIPAL	\$136,805	\$141,307	\$149,780	\$146,309
72520					
110	Salary-Bookkeeper	\$9,641	\$9,930	\$10,228	\$10,535
220	Fica Expense	\$738	\$760	\$782	\$806
250	Workmen's Comp		\$63		
260	Unemployment	\$21	\$20		
330	Tyler Tech ADS			\$1,800	\$1,900
530	Postage	\$221	\$98	\$350	\$350
610	Supplies	<u>\$856</u>	<u>\$618</u>	<u>\$400</u>	<u>\$400</u>
	TOTAL FISCAL SERVICES	\$11,477	\$11,489	\$13,560	\$13,991
72526					
370	Audit Service	<u>\$8,425</u>	<u>\$4,486</u>	<u>\$4,850</u>	<u>\$4,850</u>
	TOTAL AUDIT	\$8,425	\$4,486	\$4,850	\$4,850

		Actual 16	Actual 17	Budget 17/18	Budget 18/19
72600					
119	Salary	\$17,507	\$20,125	\$28,995	\$29,779
210	BCBS	\$7,302	\$9,029		
220	Fica Expense	\$1,333	\$1,531	\$2,218	\$2,278
240	Retirement	\$672	\$805		
250	Workmen's Comp	\$813	\$1,141	\$1,187	\$1,834
260	Unemployment	\$21	\$21	\$247	\$247
280	Dental	\$198	\$240		
411	Sewer	\$5,341	\$3,205	\$4,273	\$4,273
412	Water	\$796	\$838	\$1,300	\$1,300
413	Water Testing	\$3,955	\$3,371	\$2,500	\$2,500
421	Rubbish Removal	\$2,849	\$3,420	\$2,500	\$2,500
430	Contracted Bldg Ope	\$6,515	\$8,607	\$1,000	\$1,000
521	Property Insurance	\$2,519	\$3,024	\$3,296	\$3,022
531	Telephone	\$4,318	\$1,586	\$3,200	\$3,200
610	Supplies	\$4,623	\$3,033	\$2,500	\$2,500
622	Electricity	\$11,797	\$9,932	\$17,000	\$11,000
624	Heat	\$9,845	\$6,525	\$15,000	\$10,000
730	Non-Instructional Eq	<u>\$24,492</u>	<u>\$999</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL OPERATION	\$104,896	\$77,432	\$86,216	\$76,433
72621					
430	Contracted Services			\$3,500	\$3,500
610	Supplies			<u>\$2,000</u>	<u>\$2,000</u>
	TOTAL CARE & UPKEEP	\$0	\$0	\$5,500	\$5,500
72630					
424	Mowing	\$1,157	\$1,725	\$2,500	\$2,500
610	Supplies			\$1,000	\$1,000
736	Playground			<u>\$500</u>	<u>\$1,500</u>
	TOTAL GROUND	\$1,157	\$1,725	\$4,000	\$5,000
72640					
430	Contracted Service			\$10,500	\$2,000
	TOTAL EQUIPMENT	\$0	\$0	\$10,500	\$2,000
72711					
115	Bus Monitor	\$3,165	\$419		
210	BCBS	\$1,467	\$166		
220	Fica	\$240	\$30		
240/250	Retirement/WC	\$409	\$349		
260	Unemployment		\$12		
280	Dental	\$42	\$4		
431	Contracted Service	\$1,125	\$2,258		\$56,257
519	Transportation Indivd	<u>\$82,221</u>	<u>\$83,865</u>	<u>\$90,000</u>	
	TOTAL TRANSPORTATION	\$88,669	\$87,103	\$90,000	\$56,257

	Actual 16	Actual 17	Budget 17/18	Budget 18/19
72720				
513 Field Trips	<u>\$1,992</u>	<u>\$3,118</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL FIELD TRIPS	\$1,992	\$3,118	\$2,000	\$2,000
75310				
930 Transfer To Food			<u>\$10,000</u>	<u>\$10,000</u>
TOTAL FOOD SERVICE	\$0	\$0	\$10,000	\$10,000
TOTAL EXPENDITURES	\$1,378,662	\$1,404,887	\$1,270,243	\$1,181,391
Less Revenues Applied	-\$94,347	-\$45,735	\$57,732	\$51,950
TOTAL to be raised by Assessment	\$1,284,679	\$1,359,152	<u>\$1,212,511</u>	<u>\$1,129,441</u>
Excess of Expend over Revenue	\$13,362	\$15,284		
Prior Yrs Fund Balance	\$113,805	\$122,730		
Fund Bal-(Current Yr Deficit)	\$13,412	\$15,284		
Fund Balance-Ending	\$127,217	\$138,014		

Jay Assessment FY18-19 (66.23% of general Ed/Spec Ed 1,129,441
TOTAL ASSESSMENT JAY=761,699

Jay Assessment FY17-18 (62.82% of general Ed/Spec Ed 1,212,511
TOTAL ASSESSMENT JAY=761,699

Jay Assessment FY16-17 (58.06% of general Ed/Spec Ed 1,343,489
TOTAL ASSESSMENT JAY=780,030

Westfield Assessment FY18-19 (33.77% of general Ed/Spec Ed=1,129,441
TOTAL ASSESSMENT WESTFIELD=450,812

Westfield Assessment FY17-18 (37.18% of general Ed/Spec Ed=1,212,511
TOTAL ASSESSMENT WESTFIELD=450,812

Westfield Assessment FY16-17 (41.94% of general Ed/Spec Ed=1,343,489
TOTAL ASSESSMENT WESTFIELD=563,459

District: Jay County: Orleans		T105 North Country				Property dollar equivalent yield 9,842	Homestead tax rate per \$9,842 of spending per equalized pupil 1.00
						11,862	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$931,802	\$860,234	\$885,734	\$870,240		
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-		
4.	Locally adopted or warned budget	\$931,802	\$860,234	\$885,734	\$870,240		
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-		
6.	plus Prior year deficit repayment of deficit	-	-	-	-		
7.	Total Budget	\$931,802	\$860,234	\$885,734	\$870,240		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-		
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$165,467	\$145,086	\$66,241	\$107,157		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-		
13.	Offsetting revenues	\$165,467	\$145,086	\$66,241	\$107,157		
14.	Education Spending	\$766,335	\$715,148	\$819,493	\$763,083		
15.	Equalized Pupils	55.85	54.22	48.73	46.19		
Education Spending per Equalized Pupil		\$13,721.31	\$13,189.75	\$16,817.01	\$16,520.52		
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-		
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	\$7.59	-		
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	(\$296.49)	-	-		
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-1.76%	-	-		
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-		
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-		
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-		
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-		
25.	Excess spending threshold	threshold = \$17,103.00 \$17,103.00	Allowable growth \$14,021.81	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00		
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-		
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,721	\$13,190	\$16,817	\$16,520.52		
28.	District spending adjustment (minimum of 100%)	145.061% based on \$9,285	135.963% based on \$9,701	165.522% based on yield \$10,160	167.857% based on yield \$9,842		
Prorating the local tax rate							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,520.52 ÷ (\$9,842.00 / \$1,000)]	\$1.4361 based on \$0.99	\$1.3596 based on \$1.00	\$1.6552 based on \$1.00	\$1.6786 based on \$1.00		
30.	Percent of Jay equalized pupils not in a union school district	54.63%	50.85%	46.13%	44.00%		
31.	Portion of district eq homestead rate to be assessed by town (44.00% x \$1.68)	\$0.7845	\$0.6914	\$0.7635	\$0.7386		
Common Level of Appraisal (CLA)							
32.	Portion of actual district homestead rate to be assessed by town (\$0.7386 / 100.21%)	94.59%	98.30%	97.62%	100.21%		
33.		\$0.8294 based on \$0.99	\$0.7034 based on \$1.00	\$0.7821 based on \$1.00	\$0.7371 based on \$1.00		
34.	Anticipated income cap percent (to be prorated by line 30) [(16,520.52 + \$11,862) x 0.00%]	2.61% based on 1.80%	2.43% based on 2.00%	2.81% based on 2.00%	- based on 0.00%		
35.	Portion of district income cap percent applied by State (44.00% x 0.00%)	1.43% based on 1.80%	1.24% based on 2.00%	1.30% based on 2.00%	- based on 0.00%		
36.	Percent of equalized pupils at North Country Jr UHSD #22	17.34%	19.14%	22.22%	20.79%		
37.	#N/A	28.03%	30.01%	31.65%	35.21%		

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Dear North Country School-Community,

One of the most important and challenging responsibilities of school boards is the budget process. Boards, in conjunction with school administrators, must balance the role of being stewards of the public's resources while advancing a quality education for our students. The NCSU Commitments, Design for Learning and local schools' action plans identify the learning outcomes and opportunities we are striving for, along with the resources and practices necessary to meet such goals. There are many considerations for both the supervisory union board and local boards in assuring we are meeting the needs of our learners, while recognizing the financial impact on taxpayers. The context for building FY2019 school budgets has presented one of the most challenging processes for schools in recent years.

Local boards recognize and appreciate the financial contribution our tax-payers make annually. Throughout the budget process, boards must consider many variables and perspectives to determine adequate staffing, instructional resources, access to technology and safe, healthy and efficient facilities. Together, boards and principals are very mindful of the decisions they make in determining how school budgets will impact both tax payers and learners. Annually, we engage in multiple meetings over a three to four-month period to build budgets that are voted on in March.

In addition, each board has representation at the supervisory union level in the process of determining allocation of federal grants and the expenses that are assessed out to individual town school districts. The supervisory union budgets are reviewed by a budget committee, the Executive Committee of the NCSU Board and approved by the full NCSU Board in December. The expenditures for Special Services, Early Childhood Services and our Central Office are then reflected in supervisory union assessments. Assessments in local budgets are adjusted based on total spending at the local level for the central office budget and equalized pupils for special services.

There are many variables that impact a town's education property tax rate. Due to a state-wide funding system for education, decisions made by all boards across the state, along with determinations by the Legislature, have an impact on the state property tax rate. This year, the projection is for a 9.4 cent tax increase based on the status of the education fund and projected spending. In addition, local boards are also addressing the "recapture" the Legislature and Governor compromised on for the state to recover projected savings in new health care plans. It is possible that we will see some legislation to address staffing ratios, but we are unlikely to see any bills put forth prior to the time schools have determined budgets in mid-January.

I can assure you our boards annually consider their student numbers and make tough decisions regarding staffing. Given the increased expectations for learning outcomes and increasing needs of many of our children, it is logical that schools have implemented increased programs and services to support student learning. With typically 75% to 80% of education spending attributed to salary and benefits, school budgets would be impacted by staffing ratios set by the Legislature. It must also be understood that public policy can be a blunt instrument and we could see a direct adverse impact on learning for students. Schools experiencing a decline in enrollment face a decrease in state revenue based on our funding system, yet cannot easily reduce cost when student enrollment is spread out between many grades and multiple classrooms. Whereas we recognize the statewide drop in students, local boards are in the best position to make determinations around staffing.

Schools across NCSU are committed to fiscal responsibility, along with meeting the needs of our children. There is no question that tough decisions are made at both the supervisory union and local level in our attempts to sustain adequate and equitable learning opportunities and services for all our students. We encourage community members to learn more about our budgeting process and to attend school board meetings. Certainly, we encourage voters to attend annual school district meetings in March.



John A. Castle, NCSU Superintendent of Schools

NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

DESIGN FOR LEARNING 2015 – 2018

GOAL: All schools will provide a curriculum that advances outcomes as articulated in the NCSU Commitments.

Objectives:

1. Each school will deliver a comprehensive curriculum to achieve proficiency based on current standards.
 2. Each school will establish curricula to ensure instructional access tailored to individual needs and interests.
 3. Each school will ensure curricula that include the visual and performing arts.
 4. Each school will establish curricula related to transferable skills.
-

GOAL: All schools will provide learning opportunities and utilize instructional practices in accordance with NCSU Commitments.

Objectives:

1. Each school will utilize the NCSU Instructional Framework.
 2. Each school will incorporate project/problem-based learning.
 3. Each school will ensure access to a comprehensive continuum of supports for all learners.
 4. Each school will establish a more customized approach to learning and support multiple pathways.
-

GOAL: All schools will utilize effective assessment, grading practices, feedback and use of data.

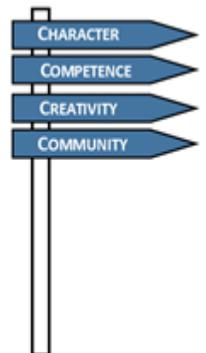
Objectives:

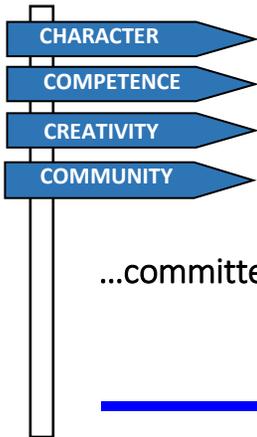
1. Each school will implement current best practices for assessment and reporting of student learning outcomes.
 2. Each school will update a comprehensive assessment plan including the use of electronic portfolios.
 3. Each school will develop practices of student goal setting, self-assessment and student-led conferences.
 4. Each school will use qualitative data to guide reflection around the review of programs and practices.
-

GOAL: All schools will create a positive learning environment.

Objectives:

1. Each school will implement research-based practices that advance positive behaviors.
2. Each school will develop strategies to address character development.
3. Each school will promote authentic student voice and leadership.
4. Each school will increase parent and community engagement.





NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2017



JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms top the list of the most common, but we were also called to assist at several mutual aid fires and to extricate injured hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. Tower 1 has been undergoing some extensive and long needed repairs and should be back soon, fully certified. We would like to formally thank Jay Peak Resort for funding the much needed replacement of our 1976 Mack Pumper with a 2006 Toyne Pumper. This will greatly improve our response capabilities to the resort and all surrounding properties.

Our efforts to renovate station 1 continue. The existing kitchen that supported bingo for so many years has been completely redone, with new cabinets, flooring, paint and some slightly used appliances. A new fitness room was also added to station 1 and is complete with an array of donated equipment. We would like to thank all of the community members who graciously donated to this effort. We could not have done this without your donations.

The squad's commitment of constructing a comprehensive training facility adjacent to the fire station continues. We are working towards getting this up later this year. As we have mentioned before, this type of facility will allow us to offer a high degree of technical training with a minimal amount of financial burden on the department. Without this facility our only option is sending our members out of town and even out of State to get the training they need. This option is expensive and difficult for many as it requires time away from our families and jobs. As always, if anyone is interested in helping us with this project, be it financial, labor or donated material, please contact us.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member or stop by the station.

Respectfully submitted,



Scott Rappold, Chief
JAY VOLUNTEER FIRE DEPARTMENT
STATION 1
157 REVIER FLAT ROAD
JAY, VERMONT 05859-9426



Jay Volunteer Fire Department
Statement of Income & Expenditures 2017

	2017 Actual	2018 Proposed
Revenue:		
Town Appropriation	\$87,177.00	\$87,345.00
Fundraising/Donations	\$4,545.00	\$1,000.00
Total Revenue	\$91,722.00	\$88,345.00
Expenses:		
Dues & Subscriptions	\$100.00	\$250.00
Insurance	\$23,954.00	\$17,000.00
Electric	\$3,646.00	\$3,800.00
Gas & Diesel	\$335.00	\$800.00
Truck Repair	\$4,926.00	\$5,500.00
Training Expenses	\$1,330.00	\$1,800.00
Heating	\$4,910.00	\$5,200.00
Cable/Internet	\$1,666.00	\$1,750.00
Miscellaneous Expenses	\$904.00	\$1,000.00
Equipment Expenses	\$6,476.00	\$10,000.00
Building Expenses	\$9,802.00	\$20,000.00
Equipment Testing	\$253.00	\$1,500.00
Turnout Gear & Uniforms	\$2,826.00	\$3,000.00
Radio Equipment	\$1,138.00	\$1,500.00
Rooms & Meals Expense	<u>\$268.00</u>	<u>\$1,000.00</u>
Total General Expenses	\$62,534.00	\$74,100.00
Loan Payment	\$15,000.00	\$15,000.00
Total Expenses	\$77,534.00	\$89,100.00



Missisquoi Valley Ambulance Service

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24 hour Paramedic level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible. **We responded to more than 426 emergency calls this year.** Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

Troy	87
Jay Peak	72
Jay	22
Lowell	58
Westfield	48

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

MVAS continues to field a squad of 25± members. We continue to operate two, 4 wheel drive Paramedic level ambulances. We currently operate a 2009 F450 and a 2013 F350. The commitment to running newer rigs has driven our maintenance costs down, our out-of-service time down and put our patients & crews in a much safer vehicle day-in and day-out. Our service this past year increased the number of Paramedics and therefore increased Paramedic level care provided, this provides the communities we serve with the highest level of pre-hospital care. This level of service requires our members to continually attend additional training. MVAS currently has 5 paramedics on staff and we have increased the services that are available to the population that we serve.

MVAS had made operational changes this past year to include using an outside payroll and ambulance billing companies. With these changes we have reduce costs and increase reimbursement. MVAS continues to have regular meetings with our advisory committee, and have been working to put them into place as the executive board. We welcome these great community members and look forward to the assistance this will provide to both the towns we serve and the service.

We have made many upgrades to the space that we rent from the Town of Jay to include installing a cooking stove, updating some of the electrical wiring and other improvements.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-1098 or email us at missisquoivalleyamb@gmail.com.

Jennifer Piette EMT
President
Missisquoi Valley Ambulance Service Inc.

Missisquoi Valley Ambulance Service Budget

	2017 Total	2018 Budget
Income		
Sales/payments of service	\$252,119.94	\$300,000.00
Town Appropriations	\$105,632.00	\$120,505.00
Total Income	\$357,751.94	\$420,505.00
Expenses		
Advertising	\$430.00	\$450.00
Back taxes	\$4,485.55	\$6,000.00
Bank Charges	\$155.40	\$150.00
Billing Service	\$31,319.81	\$35,000.00
Corporate Taxes	\$3,035.05	\$3,000.00
Disposal Fees	\$307.20	\$350.00
Dues & Subscriptions	\$189.98	\$300.00
Electric Expnse	\$2,301.82	\$2,500.00
Equipment	\$33,228.00	\$33,228.00
Equipment Maintance	\$9,349.16	\$9,500.00
Fuel Expense	\$5,912.49	\$7,000.00
Heating Expense	\$3,310.36	\$4,000.00
Insurance	\$34,346.01	\$38,000.00
Intercept-Tx Nurse	\$1,140.00	\$1,500.00
Internet	\$1,351.60	\$1,500.00
Medical Supplies	\$11,901.11	\$13,000.00
Office Expenses	\$8,915.68	\$8,000.00
PARAMEDIC INTERCEPT	\$975.00	\$0.00
Payroll Expenses		
Taxes	\$43,358.09	\$65,000.00
Wages	\$141,352.14	\$175,000.00
Total Payroll Expenses		
Payroll SERVICES	\$2,109.31	\$2,500.00
Rent or Lease	\$1,608.00	\$1,608.00
Tax preparation	\$975.00	\$900.00
Taxes & Licenses	\$3,500.00	\$3,500.00
Training/Classes	\$1,380.00	\$2,000.00
TROY/JAY SEWER DEPARTMENT	\$231.88	\$300.00
VT SERVICE TAX	\$5,139.15	\$6,000.00
Total Expenses	\$352,307.79	\$420,286.00
Net Income	\$ 5,444	\$ 219

**JAY ATHLETIC ASSOCIATION
2017**

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Loren Petzoldt
Vice-pres.	
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Sheila Burger

JAA INCOME & EXPENSES

REVENUE:

APPROPRIATIONS:

Jay	800-undeposited as of 12/31/17
Westfield	800

REGISTRATIONS:

Jay Focus Group	100
-----------------	-----

Total \$ 900

EXPENSES:

Pizza	75
Soccer	354
Taplin-Toilet	85

Total \$514

Beginning Balance	\$8539
Receipts	\$ 900
Expenses	<u>(\$ 514)</u>
Ending Balance	\$8925

Jay Area Food Shelf

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2017. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. Berry Creek Farm for the 2017 season in kind donation.

REVENUE:

Appropriations:

Jay	\$ 250
Westfield	500
Troy	250
Lowell	250

Total **\$ 1,250.00**

EXPENSES:

Food Bank	\$ 3,718
Grocery Store	2,977
Gas	706
Gift Certificates	500
Cash from Bank	354
Used Freezer (Cash)	200
Veggies (Cash)	55

Total **\$ 8,510**

Donations:

Cash	56
Catholic Parish of N.Troy	425
Charitable Donation	1,000
Estate Donation	1,000
Troy Area Lions Club	100
NEKHS	100
Country Riders Snowmobile	100
Newport Rotary Club	166
Jay Focus Group	1,460
Individual Donations	200
Total Deposited	\$ 4,607

***Donations (Undeposited):**

Ben & Jerry's	1,000
Orleans County Board of Realtors	1,100
Friendly Class Union North Troy	100
Rotary Club Newport	63
Individual Donations	<u>50</u>
	*\$2,313

Beginning Checking Balance	10,865
Receipts	5,857
Expenses	<u>(8,510)</u>
Ending Balance	\$ 8,212

Jay Focus Group Requests for Town of Jay Appropriations

The Jay Focus Group requests an appropriation of \$100.00 for the Annual Children's Halloween Party at Jay Peak Resort. Your appropriation will help the Jay Focus Group give free passes to all Jay/Westfield Elementary School students who wish to attend the party. We thank the town of Jay for their generous appropriation of \$100 in 2017 and hope you will consider doing so again for 2018. This party is a labor of love for the Jay Focus Group and Jay Peak Resort volunteers who make it happen.

The Jay Focus Group requests an appropriation of \$200.00 towards operating expenses from the Town of Jay.

The Jay Focus Group, a 501(c) 3 non-profit Charitable Organization serving the greater Jay area promotes town spirit through events and fundraisers. In 2017 we distributed \$15,500 to local organizations thru fundraisers and donations that included the Jay Vol. Fire Dept., Jay Community Recreational Centre (Land Trust) development, Jay Area Food Shelf (plus Food & Clothing Drives, Christmas Gift Tree for Food Shelf Children & Back to School Back Packs), Jay/Westfield Elementary School Enrichment Programs, Jay Athletic Association, Annual Children's Halloween Party at Jay Peak Resort, Annual JCRC Easter Egg Hunt, Annual Leprechaun Scamper, Jay Community Center; NCUHS Visual Arts Travel Program; Knights of Columbus Coats for Kids Program, Green Mountain Farm to School, Relay for Life, Troy PTA, Orleans County Snowmobile Organization and the Newport Rotary Club. Two Orleans County High School shared \$750 in Community Service Scholarship for Continued Education and Orleans County elementary students were awarded scholarships to attend Summer Day Camp of their choice including two to Circus Smirkus. An additional \$7500 in Grant money was received and distributed to the Jay Community Recreational Centre development fund in 2017.

2018 events include but are not limited to:

March 18- Leprechaun Scamper

March 25 - Easter Egg Hunt on the JCRC

May 5 - Green Up Day

August 11 - 11th Annual Jay Summer Fest & Jay Peak Resort's 14th Annual Augustwest Music Festival

October 6 – Jay Oktoberfest

Annual Children's Halloween Party at Jay Peak Resort, data TBA

December 7 - Annual Town of Jay Tree Lighting/Caroling/Santa Visit

Jay Focus Group monthly meetings are normally the 3rd Thursday of the month, 6:00 pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do attend a meeting. For information on our projects email jayfocusgp@gmail.com, visit www.jayvt.com or call Peggy 802.343.5687.

We appreciate and are humbled by the scope and generosity of our sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big "thank you" to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Visit www.jayvt.com for info on all our events and fundraisers. Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Treasurer

Kathy DiCarlo - President

Janice Kruse -Vice President

Pat Sanders - Secretary

Denise Rossignol – Grant Writer

The following is a summary of work done at the Jay Community Recreational Centre this year.

- Connected with Ben & Jerry's Community Foundation and utilized the efforts of 40 of their volunteers, 30 students from Jay/Westfield and Troy schools, 15 Grateful Treads members, and 15 members of the Jay Select Board, Jay Focus Group and JCRC committees to do the following:
 - Move picnic tables and benches into position
 - Install grills on picnic area
 - Cut and clear brush in trails, in the Learning Areas under the Tree of Life and Tree House trees
 - Beautify trail edges: raking, moving brush away from trails
- Graded and seeded the picnic area
- Completed a trail re-route around the picnic area
- Maintained trails; winter maintenance of Upper Trails for fat-biking by The Jay Cloud Cyclery
- Collaborated with Jay Westfield Pre-school parents and friends to create Outdoor Learning Areas for the Jay Westfield Elementary School Forest Pre-school program
- Applied for and received 1 Grant of \$5000 for outhouse construction
- Worked with Grateful Treads to create 2 new downhill trails. Cost \$3570 from grant restricted
- Worked with Select Board to pay for mowing and maintenance up to \$2500
- Worked with Agency of Natural Resources and engineer for outhouse plans and permits
- Worked with Select Board to create a JCRC Budget
- Worked with Select Board to revise the JCRC Management Plan
- Major Fundraising 2017
 - Leprechaun Scamper \$60
 - Bottle Hut \$2825
 - Summerfest \$841
 - Santa Coin Drop \$99
 - Oktoberfest Coin Drop \$355
 - Oktoberfest \$517
- Carryover from 2016: \$2264
- Grant Funds received in 2017: \$5000 Vermont Community Foundation, \$2000 Ben & Jerry's, \$500 Passumpsic Bank, \$100 King Arthur Flour for JCRC educational purposes
- Collaborated with Jay Westfield School in a school-wide JCRC treasure hunt, raising \$1759 for Outdoor Learning Program necessities
- Revenues \$16,389 (includes grants and donations \$8100, fundraising noted above, Jay Focus Group and Jay Westfield School fundraising, ebay fundraising and carryover from 2016)
- Expenditures \$12,970 (signs, mulch, brush hogging, trail maintenance, picnic area preparation)
- Account Balance 12/31/17: \$9679
- Be on the lookout for Upcoming Events:
 - Chinese New Year Celebration, February 16
 - Leprechaun Scamper, March 18
 - Easter Egg Hunt, March 25
 - Green up Trail Maintenance Day spring
 - Pumpkin Pi Run and Pumpkin Carving Contest at Oktoberfest, October 6, 2018
- Plans for the future: Progression Park for Beginner Mountain Biking Skills, Gazebo
- JOIN US! We need all kinds of talent and muscle! We have a place for you on our team!
www.jaycommunityrecreationalcentre.org or call Sally Rivard 802-318-1206.

William H. & Lucy F. Rand Memorial Library

160 Railroad Street P.O. Box 509 North Troy, VT 05859

(802) 988-4741 randmemorial@gmail.com

<http://randmemoriallibrary.com>

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs. & Fri. 8am-3pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

Greetings!

This past year has been a very busy year for all of us at the library. We officially started checking books out through our automation software, Library World on January 3rd, 2018. Library patrons are being given their new barcoded library cards as they come into the library. If you haven't gotten yours yet please stop by and pick it up.

We offer Story Time on Fridays from 10am-12pm. We read one or two stories, do a few crafts and have a small snack. We are working with Early Head start to offer a playgroup one Friday a month that runs during story time. We start out the program just like story time and after our crafts and small snack we have an hour of play time in the community room. Head start visits the library twice a month with their preschoolers and Troy Elementary visits the library once a month with their Kindergarten Class. We would love to have other schools in our area come into library to attend programs as well. We offer special story times and movie days when there is school breaks. We have begun planning the Summer Reading Program. The dates will be July 6th, 13th, 20th, 27th and August 3rd & 10th from 10am-12pm. Our theme this year is Libraries Rock. Our program will include a story, craft and activities about different types of music, having fun and reading. We will continue to offer lunch through North Country Hospital's lunch program for free on days of the Summer Reading Program. Information about Our Summer Reading program and events going on at the library can always be found on our website: www.randmemorial.com. We send out flyers for our programs going on at the library to Troy School, Troy Pre-School, North Troy Head start and Jay/Westfield School. We have children attend programs at the library from Jay, Troy, North Troy, Newport, Newport Center and Derby. In October we had our 3rd Annual Halloween Story time. Children came in their costumes, we read a couple spooky stories, and we had craft stations, face painting and a spooky lunch while Halloween music played throughout the library.

In June we started a book club at the library that meets every six weeks. We talk about the book we've read and vote on the next book choice for our next meeting. We request books through inter-library loan that is sponsored by the Vermont Department of Libraries. Information about our book club can be found on our website www.randmemorial.com. In December we had our 3rd Annual Cookie Swap. We would love to offer more programs at the library, if anyone has any suggestions please let us know and we will do our best to get them started. We love being part of our community and having our community come into the library.

Statistics from 2017:

Adult Patrons: 1599 Children Patrons: 418 Books Checked out: Adult: 881 Children: 422 ILL:58
Magazines/Newspapers: 29 Reference: 33 DVDS: 169 New Patrons: 17, Children's Programs: 27 with children from Jay, North Troy, Troy and surrounding towns and the North Troy Head Start. Computer Usage: 628 New Books: Adult: 153 Children's: 153 DVD's: 41. We have been very lucky to get several donations of large collections of DVDs to add to our library. We also received donations of money and grants to make our programs a success. We thank all our patrons for making 2017 an amazing year!

We hope to see many new and old faces at the library. Please stop in anytime to check out a great book or movie, visit or use the computers.

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2017 by processing slightly more recycling compared to 2016 – 2981 tons in 2017 compared to 2962 tons in 2016. While tonnage for paper and cardboard were down, almost every other category saw increases compared to 2016. Tonnages for scrap metal, e-waste, and glass were all up significantly compared to 2016. Recycling markets remained steady throughout most of 2017 and were generally on the high side. Some policy changes in China sent ripples throughout some markets, but so far we have been isolated from those actions. The District ended 2017 with a surplus of \$55,755.82. This is good news considering 2016 ended with a deficit of \$53,459. Revenues in 2017 were 12% above projections. While budgeted expenses were 4.7% above projections. Sale of recyclables, including scrap metal, was responsible for most of the increase in revenues.

There were no additions or subtractions to the District membership in 2017. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2017 and will continue to do so for the next several years. 2018 will see more of the same in helping our member communities comply with Act 148. The NEKWMD assisted 10 Towns with establishing food scrap collection at their transfer stations by the July 1, 2017 deadline.

The NEKWMD is entering 2018 with a proposed budget of \$760, 519 – an increase of less than 1% compared to 2017. The surcharge rate of \$24.25 will remain the same for 2018. Our surcharge on trash remains below the State average of \$26.19.

The NEKWMD was staffed by nine full-time and four part-time employees in 2017. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2018 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 5	8 a.m. – 12 p.m.	Danville Stump Dump
SATURDAY, MAY 19	8 a.m. – 12 p.m.	Marshfield Town Clerks
SATURDAY, JUNE 2	9 a.m. – 1 p.m.	Derby Recycling Center
SATURDAY, JUNE 9	9 a.m. – 1 p.m.	Newport Center Town Garage
SATURDAY, JUNE 23	8 a.m. – 12p.m.	Morgan Transfer Station
SATURDAY, JULY 7	8 a.m. – 12 p.m.	Brownington Town Offices
SATURDAY, JULY 28	8 a.m. – 12p.m.	Greensboro Transfer Station
SATURDAY, AUGUST 18	8 a.m. – 12p.m.	Ryegate Transfer Station
SATURDAY, AUGUST 25	8 a.m. – 12 p.m.	Lunenburg Town Garage
SATURDAY, SEPT. 22	8 a.m. – 3 p.m.	Lyndon Recycling Center

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 1, 2018 to October 7, 2018. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$55279.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CALL THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY OR HAVE ITEMS NOT ON THIS LIST

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$55,279.00

DEDICATION

THE TOWN OF JAY DEDICATES THE 2017 ANNUAL
REPORT IN MEMORY OF

Arthur Provost Jr
James Glabicky
Roger Sanville