

The Town of

POWNAL, VERMONT

Annual Report for Year Ending June 30, 2016



Winter in Pownal – Photo by Leslie Morgenthal

2017 Town Meeting and Election

School Meeting – 7:00 pm, Monday, March 6, 2017

Town Meeting – 7:30 pm, Monday, March 6, 2017

Balloting – 7:00 am – 7:00 pm, Tuesday, March 7, 2017

Community Information

Telephone Numbers and e-mail Addresses

All Emergencies	911
State Police	442-5421
Town Clerk's office: Karen Burrington...kjb359@comcast.net.....	823-7757
Fax: Town Office	823-0116
Assistant Town Clerk: Julie Weber.....jwebervt@gmail.com.....	802-949-7131
Assistant Town Clerk: Nickie Carbonaro.....	
Selectmen's Office: Linda Sciarappa...pownallcs@comcast.net.....	823-0132
Treasurer's Office: Ellen Strohmaier...ellenvt@comcast.net	823-5326
Listers: Barbara Schlesinger, Chair...pownallisters@comcast.net	823-5644
Animal Control Officer: Steven Zelman.....	Cell 802-379-8771
Delinquent Tax Collector: Ellen Strohmaier	823-5326
E911 Coordinator: Dorothy Baker	823-4688
Health Officer: Jim Gilbert	823-7253
Highway Garage (Town): Joel Burrington	442-2056
Transfer Station: Tom Shuey	Cell 802-379-1470
Wastewater Treatment Plant: Darcy Pruden darcypruden@comcast.net..	823-9814
Zoning Administrator: Nelson Brownell nelsonbrownell@rocketmail.com ..	823-5656
EMC Craig O'Dell	753-8019
Pownal Elementary School	823-7333
North Pownal Post Office	823-5622
Pownal Post Office	823-7922
Solomon Wright Public Library.....	823-5400

Fire Departments other than reporting a fire:

Forest Fire Warden: Craig O'Dell	733-8019
Pownal Fire Protective Association, Inc.....	823-7907
Pownal Valley Fire Departments:	
Center Station	823-7703
East Station	442-8411
North Station	823-5497

Town Office & Transfer Station Hours

Town Clerk:	Monday.....	10:00 am to 2:00 pm
	Tuesday.....	10:00 am to 4:00 pm
	Wednesday	9:00 am to 5:00 pm
	Thursday and Friday	9:00 am to 2:00 pm
	If you are unable to come in these hours, please call us at 823-7757 and leave a message, and we will be glad to make arrangements with you.	
Selectmen's Administrative Assistant Mon – Fri	9:00 am to 5:00 pm	
Transfer Station Wed, Fri and Sat	8:00 am to 4:00 pm	

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OFFICERS OF POWNAL, VERMONT

Office	Officer	Term Expires
Moderator	Timothy Holbrook	March 2017
Town Clerk	Karen J Burrington	March 2018
Assistant Town Clerk	Julie Weber	Appointed
Assistant Town Clerk	Nickie Carbonaro	Appointed
Town Treasurer	Ellen Strohmaier	March 2018
Selectmen	Nelson Brownell	March 2017
	Jason Olansky	March 2019
	Ron Bisson	March 2017
	Suzanne Caraman	March 2018
	Henry Strohmaier	March 2017
Listers	Barbara Schlesinger	March 2018
	Laura Dickinson	March 2017
Auditors	David Adams	March 2018
	Christian Dickinson	March 2019
	Debra Dickinson	March 2017
First Constable	Vacant	
Delinquent Tax Collector	Ellen Strohmaier	March 2017
Town Agent	Charles B Palmer	March 2017
Grand Jurors 2	Vacant	
Trustee of Public Monies 2	Vacant	

State Representative

Rep. Bill Botzow
 1225 South Stream Road
 Bennington, VT 05201
 802-447-7717
 e-mail: botzow@sover.net

Rep. Bill Botzow
 115 State Street, Drawer 33
 Montpelier, VT 05602
 1-800-322-5616 (VT Only)
 e-mail: bbotzow@leg.state.vt.us

SELECTBOARD APPOINTMENTS 2016

TITLE		TERM	OFFICIAL	EXPIRATION	
Fence Viewers		1 year 1 year 1 year	David Dence, Jr	2017	
Poundkeepers	Small Large	1 year 1 year	vacant vacant		
Surveyor of Wood		1 year	David Dence, Jr	2017	
Inspector of Lumber And Shingles		1 year	David Dence, Jr	2017	
Tree Warden		1 year	David Dence, Jr	2017	
Town Service Officer		(Bill H575 eliminated position)			
Home Health Rep		1 year	vacant	2017	
VT Emergency Mgmt Coordinator		1 year	Craig O'Dell	2017	
Zoning Administrator		3 years	Nelson Brownell	2019	7/1/2019
BCRC Delegates		3 years 2 years	vacant Walter Klinger	2018 2017	
Planning Commission		4 years 4 years 4 years 4 years 4 years 4 years 4 years 4 years 4 years	Rick Morgenthal Syd Smithers Julie Weber vacant Bonnie Cutler James Winchester Ronald Bisson Michael Slattery Shannon Barsotti	2017 2017 2017 2018 2019 2019 2019 2020 2020	
Development Review Board (DRB)		3 years 3 years 3 years 3 years 3 years 3 years 3 years	Frank Lamb Barbara Schlesinger David Thomas Syd Smithers David Toohey David Dence, Jr David Adams Mark Freedman Julie Weber	2017 2017 2018 2018 2018 2019 2019 Alternate Alternate	
Health Officer (State Appointed)		3 years	James Gilbert (June)	2019	6/30/2019
Town Fire Warden (State Appointed)		5 years	Craig O'Dell (June)	2020	6/30/2020
E-911 Coordinator		2 years	Dorothy Kimball-Baker	2017	

SELECTBOARD APPOINTMENTS 2016

TITLE	TERM	OFFICIAL	EXPIRATION
Conservation Commission	4 years	Barbara Schlesinger	2017
	4 years	David Dence	2020
	4 years	vacant	
	4 years	vacant	
	4 years	vacant	
Recreation Board	3 years	Tracy Bicking	2018
	3 years	Ann Simpson	2018
	3 years	Crystal Gardner	2019
Recreation Implementation Committee		Pam Bolus	
		Cindy Brownell	
		Sue Caraman	
		Nicky Jozefiak	

Per Board of Selectmen,

Ronald Bisson, Chairman
 Nelson Brownell, Vice Chairman
 Jason Olansky
 Henry Strohmaier
 Suzanne Caraman

Linda Sciarappa, Administrative Assistant
 Last revised on November 17, 2016

TOWN MEETING SCHEDULES
Unless Otherwise Posted

Development Review Board – Monthly Meeting 1st Wednesday of the month at 6:30 PM. Public Hearings – 1st and 3rd Wednesdays at 6:30 PM (if required)

Planning Commission – 1st and 3rd Tuesday of the month at 7:00 PM

Selectmen – Thursdays at 7:00 PM (Except 4th Thursday of the month)

Sewer Commissioners – 4th Thursday of the month at 6:00 PM
At the Wastewater Treatment Plant

The following meet as warned:

Auditors

Conservation Committee

Health Board

Recreation Committee

Recreation Implementation Committee

Town Office Committee

Other Boards and Groups:

Fire Departments / Rescue Squad:

Volunteers are always needed, if interested please feel free to attend a meeting.

Pownal Fire Dept. – Monday nights at 7 PM Route 346 fire station.

Pownal Rescue Squad – 1st and 3rd Tuesdays of the month at 7:30 PM

Pownal Valley Fire Department – Monday nights at 7 PM

Pownal Valley Swinging Seniors – Meet at PVFD Center Station. Social every Tuesday and Thursday at 9:00 AM
Meals on Wheels Thursday at noon

School Board – Pownal School District Board of Directors – 3rd Wednesday of the month at 6:00 PM at the Pownal Elementary School

Solomon Wright Library Board – 3rd Thursday of January, April, July, and October: 6:00 PM at the Library (823-5400)

AUDITOR'S REPORT

This Annual Report shows the Financial Position of the Town of Pownal as of June 30, 2016

The General Fund has an undesignated fund balance of \$ 190,174.04 for the fiscal year ending June 30, 2016 which will be applied to reduce the 2017 – 2018 tax assessments.

The Road Fund has an undesignated fund balance of \$ 143,636.00 for the fiscal year ending June 30, 2016 which will be applied to reduce the 2017 – 2018 tax assessments.

The Town's financial records ending June 30, 2016 were audited by the external auditors Ron L. Beaulieu & Company, Certified Public Accountants. Their opinion letter has not yet been received.

The 2015 Selectmen's Report and Road Forman's report were not included in the 2015 Town Report. They are included in this, 2016 Town Report.

The Town Reports are now available on the website www.townofpownal.com

The following items were reviewed over the year:

Payroll: Time cards and time sheets were reviewed and amounts paid were verified in the proper expense accounts.

Transfer Station: Deposits were verified against the submitted documentation and checked to make sure the funds were deposited into the proper revenue accounts.

Warrants: Invoices and funding requests were reviewed and the amounts posted to the expense accounts were checked.

Sewer Billing: Funds received and transferred were verified in the proper revenue accounts.

Assistance: Upon request, assistance is given to staff members who request it.

Annual Town Report: The Town Report is produced from information supplied by staff members who also help with proofing.

Everyone I've worked with has been supportive in helping to accomplish the auditing task.

Respectfully submitted,

David Adams, Chair

DEVELOPMENT REVIEW BOARD (DRB)

Pownal's Development Review Board (DRB) is a seven (7) member board with two (2) alternates appointed by the Town of Pownal Select Board.

The DRB elects its own officers and adopts rules of procedure. Meetings are held at the call of the Chair or as determined by the Board. The DRB may administer oaths and compel the attendance of witnesses and the production of material germane to any issue before the Board. The board keeps minutes of its proceedings and records the vote of each member on each question, which minutes are filed with the Town Clerk.

The DRB:

1. Considers appeals from actions of the Zoning Administrator;
2. Acts on requests for variances on appeal;
3. Considers applications for conditional use permits;
4. Considers applications for expansions or changes in non-conforming uses or structures;
5. Reviews site development plans; and
6. Reviews and approves subdivisions under the Town's Subdivision Regulations.

In 2016 the DRB reviewed the following permit applications:

Mobil Home Permit – Patrick Gray
Two Lot Subdivision – Helen Church & Peter Kutzer
Sign Permit – Green Mountain Gateway Group, LLC
Two Lot Subdivision – The Nature Conservancy
Two Lot Subdivision – Louronne Hartley
Sign Permit – Dwyer
Site Usage – David Dence

In 2016 - 2017 meeting times of the Board are at 6:30 PM on the first Wednesday of each month for regular meetings, with public hearings, if necessary, on the first and third Wednesday of the month.

Respectfully Submitted,

Frank Lamb, Chairman

Pownal Board of Listers

Grand List

The 2016 Grand List was filed with the State in August. As of the as-billed date, the *Municipal Grand List* was 2,687,434 (up 23,562) and the total taxable *Education Grand List* was 2,646,059 (up 24,157). There were 1708 taxable parcels listed; 949 homesteads declared and 679 residents received state property tax adjustments.

Pownal's 2017 Common Level of Appraisal (CLA) is set at 107.38% (↑.34) based on our annual study of our rolling three-year sales. CLA is town specific and is applied to each town's education tax rate to adjust listed value to equalized value statewide.

Homestead Declarations and State Adjustments

State statute (32 V.S.A. § 5410) requires all residents as of April 1st to declare a homestead annually. **Even if you do not file a Federal or State income tax form, you are required to file a homestead if you own the property you live in.**

To be considered timely, both Homestead Declarations (HS-122) and State Property Tax Adjustments (HI-144) must be filed on or before Tuesday, April 18, 2017. Filing after this date will result in penalties. In the event you are filing an extension for your income taxes, please be aware **your Homestead Declaration can be filed independently of your Income Tax Return.**

- A Homestead is defined as the principal dwelling and parcel of land owned by a resident individual on April 1 and occupied as the individual's domicile. If the homestead is rented on April 1, it may still be declared as your homestead if you occupy it for at least 183 days out of the calendar year.

Please visit the Vermont Department of Taxes website for more information (<http://tax.vt.gov>). We can also provide forms if needed.

Respectively submitted,

Laura Dickinson
Barb Schlesinger, Chair

PLANNING COMMISSION

As we move into 2017, your Planning Commission is putting the finishing touches on a vision for Pownal, in the form of our new Town Plan.

In the past year, we have been working diligently on the various aspects of the Plan, with the help of the Bennington County Regional Corporation. As we approach the conclusion of this effort, we find that much work still needs to be done. New Town Plans typically necessitate changes in Bylaws and Sub-Division Rules. Your Planning Commission will continue to work on these challenges as Pownal. evolves and changes throughout the years.

Respectfully submitted,

Mike Slattery

Chairperson, Pownal Planning Commission

THE 2015 SELECT BOARD CHAIRMAN'S REPORT WAS NOT AVAILABLE FOR PUBLICATION IN THE 2015 TOWN REPORT AND IS PUBLISHED HERE FOR HISTORICAL REFERENCE.

The 2015 Town of Pownal Select Board Chairman's Report

Greetings,

It is hard to believe another year has come and gone. The select board continues to move forward with town business. Progress over the past year:

- Pownal has seen the opening of the new SVMC health clinic located on Rt.7. It is a beautiful state of the art facility which is open to serve the general public.
- Our street lights have all been converted to LED bulbs; we did this through a program with Green Mountain Power. We (the town of Pownal) will see a reduction in cost for lighting our roads and streets.
- TAM is up and running their recycling plant located at the old Northeast Wood Products site. As you all know recycling will become more prevalent for all households as well as businesses in the near future.
- The town has hired the Bennington County Sheriff's department to provide law enforcement and patrol our town.
- Pownal has a new web site: www.townofpownal.com. It is a work in progress and as information gets added it will be beneficial for all.
- The town purchased a new dump truck and plow, and a new one-ton truck with a plow along with a used tractor to better serve our roads and community. As you know last winter was one of the toughest winters we had in quite a while and our road crew did a great job keeping our roads open. Our equipment for the road department is ageing and the select board is trying to upgrade the equipment as money allows offsetting the high cost of repairs and maintenance. This will be an ongoing process.
- A new salt shed will be built soon next to the highway garage to house the towns' salt and sand. We have needed this for some time now.

- A new sidewalk, front steps and railings were installed at the current town office to bring us into compliance with the ADA guidelines and work continues on the inside to remediate the problems associated with an old building.
- The waste water treatment facility continues to function efficiently and seamlessly thanks to the staff
- We need to develop ideas on how we can attract new business/developers to invest in the town of Pownal.
- The town of Pownal aggressively searches for state and federal grants to help us pay for some of the projects we have in the town and help offset taxes as much as possible.
- The town office committee continues to pursue different avenues and ideas for a new town hall.
- As a select board we are trying to plan for the future, working on ways to reduce maintenance costs, improve working conditions for employees and working with town staff on methods to improve services provided by the town to our townspeople.

I would like to thank you for your support over the past 3 years. It has been an honor and privilege to serve on the select board for the town of Pownal.

Respectfully Submitted,

Rich Ryder
Selectboard Chairman

2016 Pownal Select Board

Greetings,

This past year has proven to one be of changes. The Select board has strived to handle these in the best interest of the Town of Pownal, while moving forward.

- This past March, PFOAs were discovered in all three villages. Public Information meetings were held at the American Legion and the Rescue Squad, along with the affected mobile home parks, provided distribution sites for potable water while corrective action by the EPA and Vermont Department of Environmental Conservation was implemented. The Fire District 2 water system has a temporary charcoal filtration system in place. Testing continues on private wells.
- We have moved forward with two important energy goals:
 - A lease agreement has been signed with Triland Partners for a solar array installation at the Waste Water Treatment Facility site.
 - A lease option agreement was signed with Hoosic River Hydro LLC to recommission the former tannery hydroelectric site. As part of this agreement, Hoosic River Hydro dredged the contaminated soil from the site this past summer. We also entered a net-metering group with Mr Scully for electricity when his project goes online.
- This past March we said goodbye to Casey Mattison as Road Foreman; we thank him for his many years of service and for leaving the Department ready for his successor. In July, we welcomed our new foreman Joel Burrington, who is settling in well.

This past year the Town purchased its first new tandem truck and built a new, larger salt storage shed at the Highway department site.

Five Better Back Road grants were applied for, with one in the amount of \$8,000 being awarded for updating the Town's culvert and structures inventory.

- Suzanne Caraman joined the Board in May, filling the seat of RJ Joly who resigned in March.

Thanks too, for the continued support of the community and to the town employees, office staff and elected officials who continue to strive to allow the town to function efficiently, and be the best it can be.

Respectively submitted,
Ron Bisson, Chair

TOWN OFFICE COMMITTEE REPORT FOR 2016

After 24 years, we can see the light at the end of the tunnel. The light is getting brighter and brighter. The Selectmen voted to place the new building on the March ballot for voter approval to continue.

We tried to incorporate the major ideas from the last time we all met. The building was redesigned. The building is reduced by 800 SF making the big room meeting room and basement smaller. The parking lot cost is reduced along with the total building cost. The project cost is reduced to not exceed \$911,100. Better than the million plus figure we started with. To arrive at the bond figure, we started with \$ 911,100 less the monies the town has saved in the municipal office fund of \$161,100. This leaves \$ 750,000 to be paid by a 25-year bond at 3.333 interest. The estimated tax rate (the bottom line number we all want to know) calculations are \$ 19.58 per year, per \$100,000 property value.

Estimated Project Cost	\$ 911,100
Less: Municipal Office Fund	<u>161,100</u>
Amount to be Bonded	\$ 750,000

The next step is We are required to have a public hearing, and vote to approve a bond before construction can start.

The TOC is asking you to please vote to give the town a new modern, efficient building. One that shows Pownal Pride to all that enter our town.

Frank Lamb, Chair

The Pownal Town Office Committee

Bennington County Regional Commission

The Bennington County Regional Commission (BCRC) works with and on behalf of its member municipalities to build strong, resilient, and sustainable communities, to foster economic prosperity, and to promote a high quality of life for residents of the region. The BCRC plays an important role in coordinating work among local governments, state and federal agencies, regional public and nonprofit organizations, educational institutions, and private interests.

In addition to its ongoing role in supporting the comprehensive planning work of municipal officials and volunteer boards and commissions, the BCRC serves as a regional center for work in community development, transportation, healthy community design, energy, environmental conservation and protection of water quality, solid waste management, and emergency management. The BCRC regularly conducts and sponsors public meetings and workshops on these topics throughout the region (www.bcrcvt.org for more information).

During the past year, the BCRC has worked to implement its new comprehensive plan and has supplemented that document with a proposed new regional energy plan. The energy plan will support efforts to conserve energy and to plan for renewable energy development. Economic development planning in the region is now being coordinated through a collaboration between the BCRC and the Bennington County Industrial Corporation (BCIC). The BCRC is providing staff support to help BCIC conduct economic development planning and to support business retention, growth, and recruitment. An outgrowth of this economic development work involves cooperation within the region and with Windham County to advance the goals of the Southern Vermont Economic Development Zone. The BCRC also is providing staff support for a major downtown redevelopment project in Bennington that grew from brownfields and community development work overseen by the Commission. Other important accomplishments have included: assistance with updates to several municipal comprehensive plans, bylaws, and village center designations, formation of the

Bennington County Solid Waste Alliance to oversee implementation of the regional solid waste plan, management of several bicycle and pedestrian projects, and mapping, environmental assessments, and technical assistance to municipalities in support of water quality and flood hazard management.

Special initiatives to be undertaken in the coming year include: assistance with development of enhanced municipal energy plans, downtown redevelopment, expansion and diversification of local food systems, assistance with developing local water quality management plans, further expansion of bike-ped facilities, implementation of a new transit link between Manchester, Bennington, and the Amtrak station in Rensselaer, and a renewed effort to assess and support redevelopment of brownfield sites throughout the region.

The BCRC is governed by locally appointed commissioners from seventeen area municipalities and several elected commissioners who represent interests ranging from public health to economic development. Our office, located at 111 South Street in Bennington, is open Monday through Friday. Regular meetings are held on the third Thursday of every other month, with frequent special meetings throughout the year (information at: www.bcrcvt.org).

Respectfully Submitted

Jim Sullivan
Director

Legislative Letter to the Town of Pownal
State Representative Bill Botzow

Town Meeting lies at the heart of Vermont's democracy. We come together to discuss local budgets, elect municipal leaders and visit with friends and neighbors. At the Monday night floor meeting we discuss what our community has done and aims to do in the coming year. On Tuesday, voting day, the seniors prepare good food and all are welcome to enjoy social time together in the room just beyond the voting stations. Your participation is what keeps our community strong.

As I write this letter in early January, the legislature has convened for the first year of the 2017-18 biennium. A new administration is in place and all anticipate change. The legislature has many new citizen legislators, as well as returning veterans. I am sure all will do their best to take the many conversations they heard in their home districts this past election year and translate them into policies and practices true to Vermonters' means, values, and priorities.

The state continues to face difficult choices in aligning projected revenue with expenses. All of the House legislative committees will begin the year with program review of the agencies and departments they oversee. This last year Vermont's economy grew modestly. Economists suggest this trend will continue. The main concern of businesses and economists remains the workforce. The Vermont Future project estimates that 1000 new workers a year are needed for Vermont to grow.

Last year state investments in our town and region continued. The transportation budget continued to support town bridges and roads. The legislature funded the newly established Southern Vermont Economic Development Zone's proposal for a Comprehensive Economic Development Strategy for Bennington County. The state is working with the federal Environmental Protection Agency to resolve water contamination issues from PFOA and PFOS in Pownal, North Pownal and

Pownal Center. The incoming Scott administration pledges to continue the Shumlin administration's work to ensure clean drinking water and hold responsible parties accountable.

I continue as Chair of the Commerce and Economic Development Committee and my focus will be workforce development and economic development especially in rural areas. Career technical education needs to be fully utilized to meet workforce needs. Education issues remain a challenge and I expect there will be continuing discussion about Act 46, the education reform bill passed in the 2015 session.

My Town Meeting report, which I distribute through my email *Montpelier Notes* and in hard copy at Town Meeting, will have more detail. Please send me your email address at botzow@sover.net if you would like to be added to my email list.

I always enjoy seeing you and appreciate hearing from you. My contact information is below and I look forward to seeing you at Town Meeting. I also greatly look forward to the annual springtime Pownal Elementary School trip to the State House.

Sincerely,
Rep. Bill Botzow
115 State Street, Drawer 33
Montpelier, Vermont 05602
800 322-5616 (VT only)
Fax: 802 828-2424
bbotzow@leg.state.vt.us

1225 South Stream Rd.
Bennington, VT 05201
802 447-7717
botzow@sover.net

VERMONT GENERAL ELECTION RESULTS

November 8, 2016

Office	Candidate	Votes
US President and Vice President (not more than ONE)	Hillary Clinton	761
	Rocky De La Fuente	8
	Gary Johnson	47
	Gloria Lariva	1
	Jill Stein	29
	Donald J Trump	681
	Write In	101
US Senator (not more than ONE)	Pete Diamondstone	24
	Cris Ericson	109
	Patrick Leahy	915
	Scott Milne	510
	Jerry Trudell	41
Representative (not more than ONE)	Erica Clawson	219
	Peter Welch	1,277
Governor (not more than ONE)	Bill "Spaceman" Lee	79
	Sue Minter	742
	Phil Scott	785
Lieutenant Governor (not more than ONE)	Randy Brock	637
	Boots Wardinski	90
	David Zuckerman	805
State Treasurer (not more than ONE)	Murry Ngoima	105
	Beth Pearce	1,143
	Don Schramm	188
Secretary of State (not more than ONE)	Jim Condos	1,177
	Mary Alice "Mal" Herbert	260
Auditor of Accounts (not more than ONE)	Marina Brown	146
	Dan Feliciano	593
	Doug Hoffer	713
Attorney General (not more than ONE)	Deborah "Deb" Bucknam	541
	T J Donovan	715
	Rosemarie Jackowski	249

Office	Candidate	Votes
State Senator (not more than TWO)	Brian Campion	886
	Dick Sears	1,198
State Representative (not more than ONE)	Bill Botzow	1,343
	James A O'Connor	260
High Bailiff	Frederick C Gilbert	1,317
Justice of the Peace (not more than TEN)	Ruth Botzow	1,115 *
	James Winchester	935 *
	Charles Palmer	893 *
	Cynthia Brownell	836 *
	Nelson Brownell	760 *
	Albert "Al" Lafontaine	716 *
	Jon Peaslee	692 *
	Harry "Hap" Percey	661 *
	Shannon Barsotti	628 *
	Melissa Collins	597 *
	Harry "Jamie" Percey	588
	Michelle Pekrol	504

* Elected

FINANCIAL REPORTING SYSTEM DESCRIPTION

The six funds listed below comprise the reporting structure for the Town of Pownal.

GENERAL FUND – Expenses included under the general fund include Selectman, Administrative Assistant, Treasurer, Town Clerk, Board of Civil Authority, Auditors, Town Report, Listers, Zoning Administrator, Development Review Board, Planning Board, Office Building & Grounds, Recreation Department, E911 Administrator, 1st Constable, Animal Control, Health Officer, Emergency Coordinator, Conservation Commission, Street Lights, Transfer Station and Ballot Articles. The proposed budget for 2017 – 2018 is shown in column 5 of the General Fund Comparative Budget Report

ROAD FUND – Expenses in the Road Fund are Blacktopping Fund, Wages & Payroll, Maintenance & Fuel, Gravel & Sand, Roadside & Brush, Culverts & Bridges, Road Signs & Guardrails, Snow Removal & Sanding and Bridge Funds. The proposed budget for 2017 – 2018 is shown in column 5 of the Road Fund Comparative Budget Report

EXPENDABLE FUNDS – Arbour Cemetery and Glebe Land,

SPECIAL FUNDS – Animal Shelter, Recreation, Pownal Housing, Martin Potter, Municipal Planning Grant, Tax Sale Accounts and Human Services Grant.

WASTEWATER OPERATING & MAINTENANCE FUND – See the Wastewater Treatment Operations and Maintenance Section for specific information.

WASTEWATER CONSTRUCTION PROJECT

The balance sheet and income statements reflect the transactions for the 2014 – 2015 fiscal year.

EXPLANATION OF REPORTS

In the following pages, the **General Fund** and the **Road Fund** have a Fund Balance Sheet, a Combined Balance Sheet, Revenue and Expense Statement and a Comparative Budget Report.

The **Fund Balance Sheet** shows Designated and Undesignated funds. Designated funds are created for very specific purposes and the funds are restricted to that purpose and can not be used for any other functions or expenses. The largest designated fund represented is the Reappraisal Fund. Monies are added to that fund on a yearly basis so tax payers will not have to pay for the full cost of a required reappraisal in one tax year.

FINANCIAL REPORTING SYSTEM DESCRIPTION

The expense is spread out over the years between reappraisals. Other funds follow the same basic process.

Undesignated funds may be used for any special needs or emergencies arising during a given fiscal year. The remaining undesignated funds at the end of a fiscal year may be used to help lower the amount of taxes needing to be raised.

The **Balance** sheet shows the town's assets and liabilities at the end of each fiscal year. **Assets** show what belongs to the town. **Liabilities** show what items are owed to others outside of the Town. **Deferred** items represent revenue and interest on revenue that was received during the current fiscal year but is actually funds received early for the following tax year.

The **Revenue and Expense Statement** is a one-page summary of Revenue and Expenses for the full 2015 – 2016 fiscal year. The detail supporting information can be found in the following Comparative Budget Report.

The **Comparative Budget Report** is a lengthy report showing every active line of income and expense for the 2015 – 2016 fiscal year. The Comparative Budget Report shows three groups of information: Past Year's Budget, Actual Income and Expense and Variance for the 2015 – 2016 fiscal year; the Budget for the current fiscal year 2016 – 2017 which was voted on March 1, 2016; and the Proposed Budget for the fiscal year 2017 – 2018 to be voted on March 7, 2017.

Balance Sheets show data as of a specific date. Income and Expense Statements show transactions occurring during the Tax Year between the beginning of the year and end of the year Balance Sheets.

The beginning Balance Sheet plus the changes shown in this year's Revenue and Expense statements will equal the ending Balance sheet.

At first glance, the Comparative Budget Report can be confusing. However, taking a moment to think about the timing of the data presented will help you understand it.

Columns 1 through 3 represent the fiscal year (tax year) that ended on June 30, 2016 and covers the time period from July 1, 2015 to June 30, 2016. Column 1 is the Budget for the time period and Column 2 is the Actual income and expenses over that same time period and column 3 is the difference between the Budgeted amount and the Actual amount. These three columns are the results specifically being reported in the Annual Report for the fiscal Year Ending June 30, 2016.

FINANCIAL REPORTING SYSTEM DESCRIPTION

Column 4 is the budget for the fiscal year July 1, 2016 through June 30, 2017 and is the budget currently in use approved by voters in March of 2015.

Column 5 is the proposed budget for the fiscal year July 1, 2017 through June 30, 2018 and is the budget to be voted on at the March 2017 Town Meeting and Balloting.

The data presented in the **Comparative Budget Report** represents a period of three fiscal years:

1. Last fiscal year's Budget and Actual results,
2. This fiscal year's current budget voted on March 1, 2016 under which we are currently operating and
3. Next fiscal year's proposed budget on which we will vote at the Town Meeting on Tuesday, March 7, 2017.

TOWN OF POWNAL GENERAL FUND BALANCE FY 2016

FUND DESCRIPTION	6/30/2015 BALANCE	BUDGET	EXPENSES	INTEREST	BUDGET ADJ	OTHER	CHANGE	6/30/2016 BALANCE
Voter Machine Fund	2,350.00	-	-	-		-	-	2,350.00
Audit Fund	5,959.08	10,500.00	10,500.00	-	(500.00)	-	(500.00)	5,459.08
Reappraisal Fund	166,066.29	5,000.00	-	244.57		-	5,244.57	171,310.86
Lister's State Education	1,983.85	400.00	-	-	(400.00)	-	-	1,983.85
Capital Fund	92,772.28	40,200.00	40,148.80	-	(30,200.00)	-	(30,148.80)	62,623.48
Municipal Office Fund	121,167.75	30,000.00	2,119.12	-		-	27,880.88	149,048.63
Legal Fund	9,528.56	20,000.00	7,543.18	-		-	12,456.82	21,985.38
Police Equipment Fund	10,000.00	5,000.00	-	-		-	5,000.00	15,000.00
Transfer Station Building Fund	57,448.39	200.00	128.45	-		-	71.55	57,519.94
Transfer Station Equipment Fund	56,805.04	500.00	-	-		-	500.00	57,305.04
Timber Sale Fund	20,368.25	-	-	30.52		(64.88)	(34.36)	20,333.89
Totals	544,449.49	111,800.00	60,439.55	275.09	(31,100.00)	(64.88)	20,470.66	564,920.15
Calculation	Budget - Expenses + Interest + Budget Adjustments + Other = Change							
Formulas	6/30/2015 Balance + Change = 6/30/2016 Balance							
DESIGNATED FOR TAXES	<u>112,250.54</u>							<u>139,335.01</u>
DESIGNATED FUND BALANCE	<u>656,700.03</u>							<u>704,255.16</u>
TOTAL FUND BALANCE	796,035.04							894,429.20
DESIGNATED FUND BALANCE	<u>656,700.03</u>							<u>704,255.16</u>
UNDESIGNATED FUND BALANCE	<u>139,335.01</u>							<u>190,174.04</u>

Contingency for FY 15/16 is 50,000.00. This is included in the Undesignated General Fund balance.

Liability: Sewer System Bond @ 3.930% 6/30/2016 1,644,262.75

Final Payment in 2035

TOWN OF POWNAL, VERMONT
GENERAL FUND COMBINED BALANCE SHEET
JUNE 30, 2016

ASSETS:	June 30, 2015	June 30, 2016	Variance
Cash - Checking	\$ 611,565.26	\$ 724,663.79	\$ 113,098.53
Reappraisal Account	151,066.29	166,310.86	15,244.57
Timber Sale Fund	20,368.25	20,333.89	(34.36)
Accounts Receivable	751.55	208.93	(542.62)
Allowance for Uncollectable	(15,064.30)	(14,748.06)	316.24
Pre-Paid Expenses	1,200.00	-	(1,200.00)
Due From Other Funds	51,749.84	13,007.68	(38,742.16)
Delinquent Tax Receivable	168,435.50	150,223.92	(18,211.58)
Delinquent Interest Receivable	19,930.26	18,423.58	(1,506.68)
TOTAL ASSETS:	<u>\$ 1,010,002.65</u>	<u>\$ 1,078,424.59</u>	<u>\$ 68,421.94</u>
LIABILITIES:			
Accounts Payable	\$ 20,823.21	\$ 16,621.80	\$ (4,201.41)
Accrued Wages & FICA	7,926.96	9,833.61	1,906.65
Pre-Paid Taxes	27,569.14	24,192.19	(3,376.95)
Deferred Tax Revenue	143,832.41	120,805.68	(23,026.73)
Deferred Tax Interest Revenue	12,940.91	11,642.26	(1,298.65)
FICA	699.87	742.90	43.03
Municipal Retirement	175.11	156.95	(18.16)
TOTAL LIABILITIES:	<u>\$ 213,967.61</u>	<u>\$ 183,995.39</u>	<u>\$ (29,972.22)</u>
FUND BALANCE			
Fund Balance July 1 2014	<u>\$ 722,409.12</u>	<u>\$ 797,587.04</u>	\$ (1,552.00)
Change in Fund Balance	73,625.92	96,842.16	96,842.16
Fund Balance June 30, 2015	<u>\$ 796,035.04</u>	<u>\$ 894,429.20</u>	\$ (894,429.20)
Total Liabilities plus June 30, 2015	<u>\$ 1,010,002.65</u>	<u>\$ 1,078,424.59</u>	
Fund Balance			

Variance between Fund Balance June 30, 2015 of \$ 796,035.04 in the amount of \$ 1,552.00 and opening amount of \$ 797,587.40 on July 1, 2015 was due to a Prior Year Adjustment.

**TOWN OF POWNAL
REVENUE / EXPENSE STATEMENT
GENERAL FUND
2015 - 2016**

REVENUE	BUDGET	ACTUAL	VARIANCE
Tax Revenue	\$ 697,309.46	\$350,155.01	\$347,154.45
From Undesignated Funds	30,700.00		30,700.00
From Designated Funds	112,250.00		112,250.00
Bond Refinance Proceeds		1,644,262.75	(1,644,262.75)
Transfer Station Fees	72,100.00	68,329.65	3,770.35
State Payments	60,000.00	62,825.66	(2,825.66)
National Forest	10,500.00	11,473.00	(973.00)
Interest - Checking/Savings	1,500.00	1,604.49	(104.49)
Delinquent Taxes		366,697.68	(366,697.68)
Interest - Delinquent Taxes	25,000.00	27,606.63	(2,606.63)
General Revenue	60,100.54	154,870.49	(94,769.95)
TOTAL REVENUE	1,069,460.00	\$2,687,825.36	\$(1,618,365.36)
EXPENSES			
General Expenditures	\$ 548,070.00	\$497,276.70	\$50,793.30
Sewer Bond	121,300.00	121,216.89	83.11
Transfer Station Expenditures	168,100.00	119,386.86	48,713.14
Ballot Articles	208,840.00	208,840.00	-
Bond Refinance Payment		1,644,262.75	(1,644,262.75)
Contingency	23,150.00	-	23,150.00
TOTAL EXPENDITURES	1,069,460.00	\$2,590,983.20	(1,521,523.20)
REVENUES OVER EXPENSES		\$ 96,842.16	

TOWN OF POWNAL, VERMONT
GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
GENERAL FUND REVENUES					
General Expense - Taxes	\$ 358,669.46	\$(3,928,103.94)	\$(3,569,434.48)	\$ 374,484.99	\$ 333,025.96
Ballot Article - Taxes	208,840.00		208,840.00	232,840.00	234,640.00
Sewer System Bond - Taxes	121,300.00		121,300.00	121,300.00	122,000.00
MAU Homestead Tax Paid		756,512.19	756,512.19		
MAU Non Residential Tax Paid		672,505.80	672,505.80		
Pownal Homestead Education Tax		839,841.87	839,841.87		
Pownal Non Resident Education Tax		746,582.20	746,582.20		
Collection Fee Paid Town		7,163.72	7,163.72		
Road Taxes Paid		555,343.15	555,343.15		
Local Agreement Education - Tax	8,500.00	-	8,500.00	8,500.00	8,500.00
Total General Fund Taxes	\$ 697,309.46	\$ (350,155.01)	\$ 347,154.45	\$ 737,124.99	* \$ 698,165.96
Delinquent Taxes		\$ (366,697.68)	\$ (366,697.68)		
Recording Fees/Copies		\$ (20,833.25)	(20,833.25)	\$ 20,000.00	\$ 20,000.00
Interest-Delinquent Tax	25,000.00	(27,606.63)	(2,606.63)	25,000.00	25,000.00
Delinquent Tax Collector Commission	20,000.00	(28,822.44)	(8,822.44)	25,000.00	25,000.00
Delinquent Tax Collector Misc. Fees	300.00	(564.44)	(264.44)	500.00	500.00
Interest-Savings-General	1,500.00	(1,604.49)	(104.49)	1,300.00	1,600.00
Bond Refinance Proceeds	-	(1,644,262.75)	(1,644,262.75)	-	-
Beverage Licenses	600.00	(645.00)	(45.00)	600.00	650.00
Dog licenses	1,200.00	(2,078.00)	(878.00)	1,200.00	1,200.00
Building Permits	3,500.00	(3,512.00)	(12.00)	3,500.00	3,500.00
Verification Fees	700.00	(400.00)	300.00	700.00	700.00
Administration Fees - Other Funds	21,200.00	-	21,200.00	11,200.00	11,200.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Septic Permits	500.00		500.00	500.00	500.00
Boarding Fees - Animals	500.00		500.00		-
Timber Sales Fund & Interest	100.00	(30.52)	69.48	100.00	50.00
National Forest	10,500.00	(11,473.00)	(973.00)	10,000.00	10,000.00
PILOT Fish & Game VT	550.00	(528.36)	21.64	550.00	500.00
Miscellaneous	5,000.00	(52,316.40)	(47,316.40)	5,000.00	5,000.00
Delinquent Tax Collector Fees	500.00	(1,140.49)	(640.49)	500.00	500.00
Copier Usage	200.00	(30.00)	170.00	200.00	200.00
State pmt - Reappraisal	17,000.00	(14,943.00)	2,057.00	16,500.00	16,500.00
State Lister - Ed Reimbursde	400.00	(330.00)	70.00	400.00	400.00
State Equilization		(1,758.00)	(1,758.00)		
Fines - State of Vt.	3,000.00	(4,580.96)	(1,580.96)	2,500.00	6,000.00
State Ed Tax Collection Payment	7,000.00	(7,163.72)	(163.72)	7,100.00	7,100.00
Fines - Municipal	200.00		200.00	200.00	200.00
Constable Revenues	400.00	-	400.00		
Current Land Use-State of Vt.	32,000.00	(34,050.00)	(2,050.00)	34,000.00	34,000.00
Transfer Station Fees	55,000.00	(54,852.75)	147.25	55,000.00	60,000.00
Transfer Station Stickers	14,000.00	(12,985.00)	1,015.00	16,500.00	16,500.00
Hazardous Waste Reimbursement	2,400.00	-	2,400.00	2,400.00	-
Transfer Station Battery Salvage	200.00	(74.00)	126.00	200.00	200.00
Transfer Station E-Waste Revenue	500.00	(292.90)	207.10		1,500.00
Transfer Station Hauler Permit		(125.00)	(125.00)	200.00	150.00
Salvage, Metal & Recycle Sale	-		-		
From Undesignated Surplus	112,250.54		112,250.54	139,335.01	190,174.04
From Designated Funds	30,700.00		30,700.00		
Railroad Tax	5,000.00	(43,725.00)	(38,725.00)	5,000.00	5,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Interest Reappraisal Account	250.00	(244.57)	5.43	250.00	250.00
TOTAL GENERAL FUND REVENUES	\$ 1,069,460.00	\$(2,687,825.36)	\$ (1,618,365.36)	\$ 1,122,560.00	\$ 1,142,240.00

* TAX TO BE COLLECTED IF ALL ARTICLES ARE APPROVED BY VOTERS

GENERAL FUND EXPENDITURES

Selectman Salaries/wages	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 7,500.00
Selectman Conferences	500.00	225.00	275.00	500.00	500.00
Administrative Assistant Wages	31,000.00	32,513.16	(1,513.16)	31,000.00	27,950.00
Recording Secretary	250.00		250.00	250.00	250.00
Health Insurance Administrative Assistant	11,300.00	9,887.04	1,412.96	11,300.00	11,300.00
Admin Asst Vacation					2,600.00
Admin Asst Holiday					1,450.00
Admin Asst Sivck Pay					500.00
Payroll Clerk	500.00	140.00	360.00	500.00	500.00
Selectman Expenses	2,000.00	5,488.50	(3,488.50)	2,000.00	2,000.00
PEG Access TV	50.00		50.00	50.00	50.00
Selectman Postage	200.00	3.62	196.38	200.00	200.00
TOTAL SELECTMAN OFFICE	\$ 51,800.00	\$ 54,257.32	\$ (2,457.32)	\$ 51,800.00	\$ 54,800.00
Treasurer Salary/Wages	\$ 29,270.00	\$ 29,270.00	\$ -	\$ 29,270.00	\$ 30,000.00
Treasurer Expenses	2,900.00	2,962.21	(62.21)	\$ 2,900.00	\$ 2,900.00
Treasurer Postage	1,300.00	1,282.02	17.98	\$ 1,300.00	\$ 1,300.00
Treasurer Health Insurance	5,700.00	5,073.32	626.68	\$ 6,000.00	\$ 5,800.00
TOTAL TREASURER OFFICE	\$ 39,170.00	\$ 38,587.55	\$ 582.45	\$ 39,470.00	\$ 40,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Town Clerk Salary	\$ 11,000.00	\$ 11,020.37	\$ (20.37)	\$ 11,000.00	\$ 11,000.00
Assistant Town Clerk	6,000.00	6,405.00	(405.00)	2,000.00	15,600.00
Town Clerk Expenses	3,000.00	3,975.53	(975.53)	3,000.00	3,000.00
Town Clerk Postage	300.00	435.00	(135.00)	300.00	300.00
Town Clerk Health Insurance	5,100.00	5,073.32	26.68	6,000.00	-
Recording Fees		22,282.25	(22,282.25)	20,000.00	20,000.00
Animal License Expense		1,085.00	(1,085.00)		1,100.00
TOTAL TOWN CLERK OFFICE	\$ 25,400.00	\$ 50,276.47	\$ (24,876.47)	\$ 42,300.00	\$ 51,000.00
Board of Civil Authority Wages	\$ 200.00	\$ -	\$ 200.00	\$ 250.00	\$ 250.00
Board of Civil Authority Expenses	50.00	-	50.00	50.00	50.00
TOTAL BCA EXPENSE	\$ 250.00	\$ -	\$ 250.00	\$ 300.00	\$ 300.00
Election Wages	\$ 2,600.00	\$ 2,517.20	\$ 82.80	\$ 3,000.00	\$ 1,800.00
Election Supplies	350.00	392.38	(42.38)	3,700.00	2,000.00
Election Postage	50.00	19.17	30.83	200.00	150.00
TOTAL ELECTION EXPENSE	\$ 3,000.00	\$ 2,928.75	\$ 71.25	\$ 6,900.00	\$ 3,950.00
Auditors Wages	\$ 3,700.00	\$ 2,541.52	\$ 1,158.48	\$ 3,700.00	\$ 3,700.00
Auditor Expenses	600.00	33.49	566.51	600.00	600.00
Professional Audit Fund	10,500.00	10,500.00	-	10,500.00	6,500.00
TOTAL AUDIT EXPENSE	\$ 14,800.00	\$ 13,075.01	\$ 1,724.99	\$ 14,800.00	\$ 10,800.00
Postage - Town Report	\$ 450.00	\$ 58.30	\$ 391.70	\$ 500.00	\$ 150.00
Town Report Expenses	3,000.00	3,278.07	(278.07)	3,300.00	3,800.00
TOTAL TOWN REPORT EXPENSE	\$ 3,450.00	\$ 3,336.37	\$ 113.63	\$ 3,800.00	\$ 3,950.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Listers Wages	\$ 32,000.00	\$ 30,397.40	\$ 1,602.60	\$ 32,000.00	\$ 32,000.00
Overtime Listers		\$ 129.75	(129.75)		
Listers Supplies	2,000.00	1,136.48	863.52	2,000.00	2,000.00
Software Service/Upgrade	1,000.00	848.39	151.61	1,000.00	1,000.00
Listers Postage	200.00	249.23	(49.23)	200.00	300.00
Reappraisal Fund	5,000.00	-	5,000.00	5,000.00	1,000.00
Listers Education/Travel	850.00	860.15	(10.15)	750.00	1,500.00
Listers Education Fund - State	400.00	330.00	70.00	400.00	400.00
Tax Mapping Maintenance	2,800.00	4,785.50	(1,985.50)	2,500.00	2,500.00
TOTAL LISTERS EXPENSE	\$ 44,250.00	\$ 38,736.90	\$ 5,513.10	\$ 43,850.00	\$ 40,700.00
Zoning Administrator wages	\$ 3,050.00	\$ 3,049.92	\$ 0.08	\$ 3,050.00	\$ 3,600.00
Wages From Permits	400.00	400.00	-	300.00	300.00
Verification Fee Wages	300.00	190.00	110.00	300.00	300.00
Z/A Postage	100.00	109.00	(9.00)	100.00	100.00
Z/A Expenses	1,000.00	1,023.61	(23.61)	550.00	550.00
TOTAL ZONING ADM.	\$ 4,850.00	\$ 4,772.53	\$ 77.47	\$ 4,300.00	\$ 4,850.00
Development Review Board Secretary	4,000.00	2,073.13	1,926.87	4,000.00	4,000.00
Development Review Board Wages	2,700.00	2,400.00	300.00	2,700.00	3,150.00
Development Review Board Postage	300.00	288.74	11.26	300.00	300.00
Development Review Board Expenses	1,000.00	606.47	393.53	1,000.00	1,000.00
TOTAL DRB EXPENSE	\$ 8,000.00	\$ 5,368.34	\$ 2,631.66	\$ 8,000.00	\$ 8,450.00
Planning Board Wages	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00	\$ 2,100.00
Planning Board Secretary	3,000.00	1,982.00	1,018.00	3,000.00	3,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Planning Board Postage	300.00	282.00	18.00	300.00	300.00
Planning Board Expenses	3,500.00	985.87	2,514.13	8,500.00	3,500.00
TOTAL PLANNING EXPENSE	\$ 8,900.00	\$ 5,349.87	\$ 3,550.13	\$ 13,900.00	\$ 8,900.00
Capital Fund	\$ 40,200.00	\$ 40,148.80	\$ 51.20	\$ 16,000.00	\$ 16,000.00
Municipal Office Fund	30,000.00	2,119.12	27,880.88	30,000.00	30,000.00
Shoveling Wages	500.00	145.00	355.00	600.00	-
Janitor Wages	1,560.00	1,560.00	-	1,560.00	2,600.00
Office Supplies	4,000.00	2,932.70	1,067.30	4,000.00	4,000.00
Janitorial Supplies	600.00	596.75	3.25	650.00	600.00
Building Maintenance	15,000.00	14,887.03	112.97	7,000.00	7,000.00
Office Equipment & Maintenance	7,000.00	3,308.90	3,691.10	7,500.00	12,000.00
Bank Service Charge	50.00	-	50.00	50.00	50.00
Property Insurance	15,900.00	15,854.00	46.00	16,000.00	18,000.00
General Liability Ins.		-	-		
Legal Fund - Professional Service	20,000.00	7,543.18	12,456.82	20,000.00	40,000.00
Ground Maintenance	26,500.00	19,802.29	6,697.71	27,000.00	27,000.00
Electricity - Office	2,200.00	2,172.82	27.18	2,600.00	3,100.00
Heating Fuel - Office	4,240.00	1,456.42	2,783.58	4,000.00	4,000.00
Telephone - Office	3,500.00	2,624.23	875.77	3,800.00	3,000.00
Sewer Use Fee, Office	920.00	912.00	8.00	460.00	500.00
Sick Pay General			-		1,000.00
TOTAL OFFICE EXPENSE	\$ 172,170.00	\$ 116,063.24	\$ 56,106.76	\$ 141,220.00	\$ 168,850.00
Fireman Compensation	\$ 2,000.00	\$ 115.00	1,885.00		
Fire Alarm Telephone Expenses	700.00	\$ 627.08	\$ 72.92	800.00	800.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Fire Dispatching Service	1,200.00	1,200.00	-	2,400.00	2,400.00
Vermont Rural Fire Protection	100.00	100.00	-	100.00	100.00
TOTAL FIRE ALARM	\$ 4,000.00	\$ 2,042.08	\$ 1,957.92	\$ 3,300.00	\$ 3,300.00
Recreational Wages	\$ 7,000.00	\$ 7,143.04	\$ (143.04)	\$ 7,000.00	\$ 7,000.00
Recreational FICA Expense	600.00	586.27	13.73	600.00	600.00
Rec. Transportation/Wages	550.00	520.00	30.00	550.00	550.00
Recreational Expenses	250.00	66.82	183.18	250.00	250.00
TOTAL RECREATION EXP.	\$ 8,400.00	\$ 8,316.13	\$ 83.87	\$ 8,400.00	\$ 8,400.00
Wages E911	\$ 2,880.00	\$ 3,035.76	\$ (155.76)	\$ 2,880.00	\$ 3,050.00
Expenses E911	300.00	27.49	272.51	300.00	300.00
TOTAL E911 ADMINISTRATION	\$ 3,180.00	\$ 3,063.25	\$ 116.75	\$ 3,180.00	\$ 3,350.00
First Constable Wages	\$ 18,750.00	\$ 18,735.00	\$ 15.00		
Constable Municipal Retirement		-	-		
Constable Health Insurance		-	-		
Constable Expenses	9,850.00	9,825.00	25.00		
Police Liability Insurance	-	-	-		
Police Equipment/ Service		-	-		
Police Vehicle Insurance	-	-	-		
Police Equipment Fund	5,000.00	-	5,000.00		
Contract Law Enforcement		2,415.00	(2,415.00)	46,800.00	46,850.00
TOTAL CONSTABLE EXPENSE	\$ 33,600.00	\$ 30,975.00	\$ 2,625.00	\$ 46,800.00	\$ 46,850.00
Wages Animal Control	\$ 3,200.00	\$ 3,084.25	\$ 115.75	\$ 2,000.00	\$ 3,200.00
Animal Control Expenses	1,100.00	1,221.61	(121.61)	1,200.00	1,200.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Boarding Fees	1,600.00	473.00	1,127.00	2,000.00	2,000.00
TOTAL ANIMAL CONTROL	\$ 5,900.00	\$ 4,778.86	\$ 1,121.14	\$ 5,200.00	\$ 6,400.00
Health Officer Wages	\$ 3,000.00	\$ 2,200.00	\$ 800.00	\$ 3,000.00	\$ 3,250.00
Wages Health Secretary	200.00	-	200.00	200.00	100.00
Verification Fees	50.00	5.00	45.00	50.00	50.00
Health Department Postage	50.00	9.80	40.20	50.00	50.00
Health Officer Expenses	500.00	1,350.22	(850.22)	500.00	500.00
TOTAL HEALTH OFFICER	\$ 3,800.00	\$ 3,565.02	\$ 234.98	\$ 3,800.00	\$ 3,950.00
Wages - Emergency Management Co	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 1,000.00
EMC Expenses	300.00		300.00	300.00	300.00
TOTAL EMERGENCY COORDINATOR	\$ 800.00	\$ 500.00	\$ 300.00	\$ 800.00	\$ 1,300.00
Wages Delinquent Tax Collector	\$ 20,000.00	\$ 28,771.00	\$ (8,771.00)	\$ 25,000.00	\$ 25,000.00
Delinquent Tax Expense	1,000.00	1,786.70	(786.70)	1,000.00	1,000.00
TOTAL DELINQUENT TAX COLLECTOR	\$ 21,000.00	\$ 30,557.70	\$ (9,557.70)	\$ 26,000.00	\$ 26,000.00
Forest Fire Expenses	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 500.00
Street Lights Expenses	\$ 22,000.00	\$ 20,493.20	\$ 1,506.80	\$ 18,000.00	\$ 18,000.00
Railroad Sign	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -
Transfer Station Wages	\$ 73,500.00	\$ 49,587.50	\$ 23,912.50	\$ 55,000.00	\$ 52,000.00
Sick Pay					\$ 1,000.00
T/S FICA Expense	4,000.00	3,793.73	206.27	4,200.00	4,000.00
T/S Municipal Retirement	1,000.00	890.56	109.44	1,000.00	1,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Building & Grounds Maintenance	8,000.00	6,672.51	1,327.49	8,000.00	7,000.00
Equipment Fuel, Oil, & Maintenance.	3,000.00	313.05	2,686.95	3,000.00	500.00
Facility & Equipment Insurance	1,800.00	1,243.00	557.00	2,100.00	1,500.00
Brush Burning Expense	300.00	150.00	150.00	300.00	300.00
Building Fund	200.00	128.45	71.55	200.00	500.00
Trash, Recycle & Transportation	46,300.00	30,799.71	15,500.29	48,000.00	40,000.00
Free Dump Day	10,000.00	13,726.43	(3,726.43)	10,000.00	10,000.00
Propane Tank Disposal	100.00	-	100.00		
Tire Disposal	700.00	-	700.00	1,500.00	1,500.00
CFC Removal/Ref./Air Cond.	500.00	119.00	381.00	800.00	500.00
T/S Heating Fuel	700.00	210.42	489.58	700.00	500.00
Safety Equipment / and Training	1,300.00	1,211.17	88.83	1,200.00	1,200.00
T/S Adm. Expenses/Travel/Education.	1,000.00	1,344.80	(344.80)	1,000.00	1,500.00
T/S Equipment Fund	500.00	-	500.00	500.00	100.00
T/S Telephone & Toilet	4,200.00	4,355.79	(155.79)	3,400.00	4,400.00
Hazardous Waste Disposal	6,000.00	1,072.05	4,927.95	4,000.00	-
Solid Waste Implementation Plan	5,000.00	3,765.23	1,234.77	17,800.00	17,700.00
E-Waste	-	3.16	(3.16)		
TOTAL T/S EXPENSE	\$ 168,100.00	\$ 119,386.56	\$ 48,713.44	\$ 162,700.00	\$ 145,200.00
GENERAL FUND EXPENDITURES					
Miscellaneous Exp.	\$ 50.00	\$ 1,726.25	\$ (1,676.25)	\$ 50.00	\$ 50.00
Generator Expense	\$ 450.00	\$ 417.50	32.50	\$ 500.00	\$ 500.00
Safety Inspections	350.00	300.00	50.00	300.00	300.00
County Tax	17,550.00	17,352.80	197.20	18,000.00	19,000.00
Glebe Land Rent to School	190.00	185.82	4.18	190.00	190.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Oak Hill Cemetery Poor Lots	100.00	100.00	-	100.00	100.00
Local Agreement Education Tax Pmt	8,500.00	-	8,500.00	8,500.00	8,500.00
Timber Sale Fund Exp.	-	-	-	-	-
Benn County Regional Commission	4,710.00	4,710.00	-	4,810.00	4,950.00
Vermont League of Cities and Towns	4,750.00	4,749.00	1.00	4,700.00	5,010.00
Vermont Unemployment Tax	2,600.00	2,565.96	34.04	2,200.00	2,600.00
Payroll FICA Exp.	15,000.00	14,021.86	978.14	14,000.00	15,000.00
Municipal Retirement	5,500.00	5,262.97	237.03	5,000.00	6,000.00
VLCT Unemployment Tax	650.00	394.85	-	400.00	500.00
Worker's Compensation Ins.	7,600.00	7,558.65	41.35	8,500.00	11,000.00
Officer Bond	-	-	-	-	-
Public Official Liability Insurance	-	-	-	-	-
Short Term Interest	100.00	-	100.00	100.00	100.00
Pownal Web Site	1,000.00	887.75	112.25	2,000.00	2,000.00
Tax Refunds	-	-	-	-	-
Bond Refi Payment	-	1,644,262.75	(1,644,262.75)	-	-
Contingency	23,150.00	-	23,150.00	50,000.00	50,000.00
TOTAL OTHER EXPENSE	\$ 92,250.00	\$ 1,704,496.16	\$(1,612,501.31)	\$ 119,350.00	\$ 125,800.00
SEWER BOND PAYMENT	\$ 121,300.00	\$ 121,216.89	\$ 83.11	\$ 121,300.00	\$ 122,000.00
TOTAL GENERAL EXPENSES	<u>\$ 860,620.00</u>	<u>\$ 2,382,143.20</u>	<u>\$(1,521,523.20)</u>	<u>\$ 889,720.00</u>	<u>\$ 907,600.00</u>
BALLOT ARTICLES	<u>\$ 208,840.00</u>	<u>\$ 208,840.00</u>	<u>\$ -</u>	<u>\$ 232,840.00</u>	<u>\$ 234,640.00</u>
TOTAL GENERAL FUND EXPENSES	<u>\$1,069,460.00</u>	<u>\$ 2,590,983.20</u>	<u>\$(1,521,523.20)</u>	<u>\$1,122,560.00</u>	<u>\$1,142,240.00</u>
REVENUE LESS EXPENSES	\$ -	\$ (96,842.16)	\$ 96,842.16	\$ -	\$ -

TOWN OF POWNAL FIXED ASSETS

June 30, 2016

ASSETS:	June 30, 2015	June 30, 2016	CHANGE
Land - Municipal	425,013.00	425,013.00	-
Land - Wastewater	456,476.00	456,476.00	-
Buildings	385,132.61	376,114.25	(9,018.36)
Waste water treatment facility	17,564,627.72	16,122,588.58	(1,442,039.14)
Constable Equipment	1,089.68	-	(1,089.68)
Land Improvements	43,820.58	32,389.02	(11,431.56)
Machinery and equipment	618,046.41	563,568.78	(54,477.63)
Office	1,186.17	2,554.13	1,367.96
Roads, Culverts & Bridges	1,674,978.44	1,780,368.24	105,389.80
TOTAL ASSETS	\$ 21,170,370.61	\$ 19,759,072.00	\$ (1,411,298.61)
LIABILITIES:			
Wastewater Project Bond	\$ 1,699,769.00	\$ 1,664,262.75	\$ (35,506.25)
Road Grader Lease/Loan	43,800.00	29,200.00	\$ (14,600.00)
TOTAL LIABILITIES	\$ 1,743,569.00	\$ 1,693,462.75	\$ (50,106.25)
NET ASSETS	\$ 19,426,801.61	\$ 18,065,609.25	\$ (1,361,192.36)

TOWN OF POWNAL ROAD FUND BALANCE FY 2016

FUND DESCRIPTION	6/30/2015 BALANCE	BUDGET	EXPENSES	INTEREST	BUDGET ADJ	OTHER	CHANGE	6/30/2016 BALANCE
Blacktop Fund	153,676.25	169,000.00	167,358.24	-	(80,000.00)	-	(78,358.24)	75,318.01
Gravel Crushing Fund	28,060.36	21,400.00	21,400.00	-	(20,400.00)	-	(20,400.00)	7,660.36
Box Culvert Fund	198,448.42	10,000.00	4,167.00	-	-	-	5,833.00	204,281.42
Equipment Fund	45,892.15	80,500.00	80,314.27	-	(15,500.00)	-	(15,314.27)	30,577.88
Building Fund	19,429.06	30,000.00	4,632.50	-	-	-	25,367.50	44,796.56
General Bridge Fund	182,936.70	50,000.00	-	-	-	-	50,000.00	232,936.70
Totals	628,442.94	360,900.00	277,872.01	-	(115,900.00)	-	(32,872.01)	595,570.93
Calculation Formulas	Budget - Expenses + Interest + Budget Adj + Other = Change 6/30/2015 Balance + Change = 6/30/2016 Balance							
DESIGNATED FOR TAXES	80,356.85							6,878.60
DESIGNATED FUND BALANCE	708,799.79							602,449.53
TOTAL ROAD FUND BALANCE	715,678.39							746,085.53
DESIGNATED ROAD FUND BALANCE	708,799.79							602,449.53
UNDESIGNATED FUND BALANCE	6,878.60							143,636.00

Contingency for FY 15 is \$ 19,050.00. This is included in the Undesignated Road Fund Balance.

Liability: 5 Year Capital Note for Backhoe

29,200.00

2.75% Interest Rate

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2015 REPORT FROM THE POWNAL HIGHWAY DEPARTMENT

The Pownal Highway Department is responsible for the maintenance and repairs of 76.44 miles of Town Highway of which 22.10 are blacktop. The Road department consists of 4 full-time employees and 3 seasonal part-time employees. We apply for State of Vermont, Town Highway Structures Grant, Town Highway Class 2 Roadway Grant and Better Roads Grants. A Structures Grant has been awarded for the replacement of an undersized culvert on Mt Anthony Road and a Better Roads Grant for Road Inventory and Capital Budget Plan for Mann Hill Road South to address drainage issues. Start Capital Budget Plan for Equipment. Purchase engineered drawings for culvert project on Mt Anthony Road and New Salt Shed.

Training - start Safety and Health Program, Recognition and assessment of safety and health hazards in the work environment. Work Site Analysis, procedures and practices to eliminate these hazards or reduce them to the lowest reasonable achievable level. The use of medical care products, first aid kits, AED, CPR, eye wash system, backboard and medical emergency procedure. The requirement and the use of Personal Protective Equipment. HAS-COM plan or hazard communication plan, an up to date list and safety data sheet for all hazardous chemicals used by the Town of Pownal Highway Department. How to read labeling, the GHS hazard symbols and safety data sheets. Lockout- tag out and energy control Procedure for each piece of equipment when it is brought into the shop to be maintained. Safe equipment operation by reading and understanding the manual on operation and maintenance for each piece of equipment. Chainsaw safety training. Sign maintenance and replacement. Start a Job Safety Analysis Plan for all road projects. Flagger training. 8 hours of MSHA training.

- Road grading and raking, 45.34 miles of gravel roads in town most all roads are graded twice only a couple are graded three times and some only once a year. We add gravel where pot holes are frequent and not enough material to keep a sufficient crown. Later on in the year we spot grade some high traveled areas. Processed 3446 yards of gravel, screened 1500 yards of sand. Cut shoulders off for drainage on town highways with grader, th29b, th40a, th50, th6b, th16, th28, th27, th1O, th4, th31, th9, th64,

- Ditching along town highways, th4.S, 40a, th40b, th44, th43, th42, th19, th1S, th17, thS, th16, th1O. Extending culverts to add shoulder or drop inlets th64, th17, th20, th73. Replace culverts on thS, th40b, th16, th1O, maintain culverts, shovel out, dig out, ditch in front of, and clean off storm 2rains.
- Prep for blacktopping over gravel roads, add gravel and cut to shape, dig out asphalt apron, add stone to fill in shoulder along hill on th64.
- Cold patching town highways, th19, th8, th7a, th23, th2, th3, th2
- Blacktop and overlay five town highways, th20, th29b, th64, th35a, th36.
- Gravel along shoulders of new blacktop, one mile in length, all sections.
- Install new, Stop, Speed limit signs, and road 10 signs, add curve and stop symbols.
- Install guardrail on corner of th3Sa, th4 and on th25 to close off one lane because of shoulder issue.
- Cutting trees and brush, removal of large dead trees on th3, th6a, th40a, th36, th34, th22, th40b, th37, th4, th65, cutting brush that has been hit by or is in the path of the mower.
- Road side mowing and mowing around guard rails.
- Repair of transfer station building, mowing and maintaining equipment.
- Repair of town office building, dig out old asphalt sidewalks and concrete, take off rotted siding and flash with aluminum, cut a swale along the building to get water to run away, dig out for new sidewalks and level with stone, install new storm door front of building, gravel along new sidewalks, paint new handrails.
- Repair driveway [add gravel] on route 346 school bus turn around.
- Repair of shoulder along blacktop on th33, approximately 400'
- Pick up garbage in Cemeteries.
- Maintain town highway equipment and building.
- Purchase a new one-ton truck with sander and plow.
- Purchase a used tractor with cab to pull the rake.
- Included in this report is a UP COMING PROJECTS FOR 2016 - 2017, BLACKTOP HISTORY REPORT and a Town Highway names sheet.

Casey Mattison, Road Forman

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POWNAL TOWN HIGHWAYS

TH 1	Church St	TH35B	Dummy Noble Rd
TH2	North Pownal Rd	TH36	County Rd.
TH3A	Barber Pond Rd	TH37	Sweet Rd
TH3B	South Stream Rd	TH38	Buckley Rd
TH4	Ladd Rd - Niles School Rd	TH39	
TH5A	Carpenter Hill Rd West	TH40A	Mason Hill Rd South
TH5B	Mt Anthony Rd	TH40B	Mason Hill Rd North
TH6A	Middle Pownal Rd	TH41	Benedict Rd
TH6B	Strohmaier Rd	TH42	Montgomery Rd
TH7A	Jackson Cross Rd	TH43	Crow Hill Rd
TH7B	Maple Grove Rd	TH44	Krum Rd
TH8A	Main St	TH45	Orchard St
TH8B	Palmer Dr	TH46	Liberty St
TH9	Northwest Hill Rd	TH47	Schenkar Rd
TH 10	Skiparee Rd	TH48	White Oaks Rd
TH 11	Indian Massacre Rd	TH49	White Oaks Rd West
TH 12	Tubs Rd	TH 50	Purcell Dugway Rd
TH 13	John Lee Rd	TH 51	Evergreen Park
TH 14	Hemlock Hill Rd	TH52	School House Rd
TH 15	Fowlers Way	TH53	Center St
TH 16	Mt Anthony Rd	TH54	Carriage Bam Rd
TH 17	Carpenter Hill Rd	TH55	Bannister Hill Rd
TH 18	RoizinRd	TH56	Oak Hill School Rd
TH 19	Burrington Rd	TH58	Huse Lane
TH20	Searles Crossing Rd	TH59	Cash Place
TH21	Sawmill Rd	TH60	Peaks Pine Rd
TH22	Cross Rd	TH61	Renners Dr
TH23	Washing Brook Rd	TH62	Church Farm
TH24	Dean Rd	TH63	Valley View Dr
TH 25	Snake Hill Rd	TH64	State Line Dr
TH 26	Furlong Rd	TH65	B Hill Rd
TH27	Quarry Hill Rd	TH67	Puddingstone Rd
TH28	Cedar Hill Rd	TH68	Puddingstone Rd West
TH29A	Mann Hill Rd South	TH70	Pine Hollow Rd
TH29B	Mann Hill Rd North	TH 71	Beechwood Ln
TH 30	Lincoln St	TH72A	PitRd
TH 31	Pratt Rd	TH72B	Transfer Station Rd
TH32	Lavino Rd	TH73	West Meadow Ct
TH33	Hidden Valley Rd	TH74	East Court
TH34	Brookman Rd	TH76	WoodRd
TH35A	Old Military Rd	TH77	Lovett Cemetery Rd

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HIGHWAY DEPARTMENT PROJECTS FOR 2016 – 2017

- TH48 WHITE OAKS ROAD, TAKE OUT INSIDE CORNER, NORTH BOUND LANE, ACROSS FROM BENEDICT ROAD, ADD CULVERT BEFORE FIRST DRIVE ON RIGHT AND DITCH, CLEAN OUT WATER CUT OFFS, WIDEN ROAD WHERE EVER POSSIBLE, SWEEP OFF BRIDGE DECK.
- TH41 BENEDICT ROAD, REPLACE CULVERT BEFORE FIRST DRIVE ON RIGHT, ADD CULVERT 200' PAST FIRST DRIVE, WIDEN ROAD WHERE EVER POSSIBLE.
- TH40A MASON HILL ROAD SOUTH, CONTINUE RIP RAPING ALONG STREAM, ADD THREE DROP INLETS, SOUTH OF STATE LINE DRIVE, WEST BOUND LANE, REPAIR BLACKTOP, ABOVE BRATCHERS, 400' WITH 2.5 INCH SHIM AND OVERLAY, DITCHING NEXT TO WATER SHED, REPAIR SWALE ON CLASS FOUR TO DIRECT WATER TO STORM DRAIN.
- TH50 PURCELL DUGWAY ROAD, CLEAN SWALES AND PULL BACK INTO ROAD, CUT TREE THAT LEANS INTO ROADWAY.
- TH9 NORTHWEST HILL ROAD, STARTING AT MASS LINE, CUT POPLER TREES, SOUTH BOUND LANE, CLEAN OUT SWALES, CUT SHOULDERS BEHIND GUARD RAILS, REPLACE CULVERT 300' NORTH OF GUARD RAILS, CLEAN OUT SWALES AND CUT OFF SHOULDER ALONG NICHOLS FIELD.
- TH44 KRUM ROAD, STARTING AT THE MASS LINE, CUT POPLAR TREES, SOUTH BOUND LANE, TAKE OUT STUMPS AND DITCH TO NEXT CULVERT, REPLACE CULVERT, NOT DEEP ENOUGH TO PROVIDE PROPER DRAINAGE, CLEAN OUT SWALES ALONG HILL, CLEAN CULVERTS.
- TH63 VALLEY VIEW DRIVE, CLEAN OUT DITCH, LOWER ROAD INSIDE CORNER TO MONTGOMERY ROAD, ROAD SHOULD BE BLACKTOPPED BUT NOT WIDE ENOUGH.
- TH8A MAIN STREET, SHOULD SEE NEW BRIDGE INSPECTION REPORT THIS YEAR.
- TH30 LINCOLN STREET, DITCH ALONG FIELD, BOTH SIDES OF ROAD, REPLACE CULVERT, EAST SIDE OF TRACKS, NOT DEEP ENOUGH TO PROVIDE PROPER DRAINAGE, NEED TO CALL DIG SAFE AND RAIL ROAD.
- TH55 BANNISTER HILL ROAD, CLEAN OUT SWALE, ADD GRAVEL TO BUILD UP CROWN.

- TH19 BURLINGTON ROAD, REPLACE FOUR CULVERTS, SOUTH END.
- TH29A MANN HILL ROAD SOUTH, TOWN WAS AWARDED A CATEGORY A ROAD INVENTORY AND CAPITAL BUDGET PLANNING PROJECT. THE TOWN HIRED MANCE ENGINEERING TO ASSESS MANN HILL ROAD SOUTH AND ITS DRAINAGE AREA, PROPOSE AND DESIGN AT LEAST THREE POTENTIAL SOLUTIONS TO THE EROSION ISSUE, AND TO PROVIDE FEASIBILITY AND COST ESTIMATES FOR THOSE SOLUTIONS. TOTAL PROJECT COST: 1883.00, INCLUDES 20% MOTION.
- TH25 SNAKE HILL ROAD, BLACKTOP IN ROUGH SHAPE, WEST BOUND SHOULDER SANK, LOWER SECTION OF BLACKTOP SHOULD COME UP, MAJOR SUBSURFACE REPAIRS ARE NEEDED TO REPAIR SINGLE LANE ISSUE.
- TH11 INDIAN MASSACRE ROAD, ADD A CULVERT 1200' NORTH TO REPAIR DRAINAGE PROBLEM.
- TH10 SKIPAREE ROAD, CLEAN OUT SWALES AND CULVERTS, REPLACE AND RELOCATE CULVERT BEFORE HEMLOCK HILL ROAD.
- TH5 MT ANTHONY ROAD, TOWN WAS AWARDED A STRUCTURES GRANT IN JULY, 2015 AND IN NOVEMBER SIGNED AN AGREEMENT TO PROVIDE A CURRENT INSURANCE CERTIFICATE. TOTAL GRANT AWARD AMOUNT IS \$94500.00, TOTAL PROJECT COST IS \$105000.00, GRANT AWARD END DATE IS 12/31/2017, AND ENGINEERING FOR THIS PROJECT WAS AWARDED TO HOLDEN ENGINEERING & SURVEYING INC. FOR THE SUM OF \$12800.00, THAT INCLUDES A PREPARED PLAN FOR A NEW POURED IN PLACE BOX CULVERT. ROAD PLAN TO SHOW LOCATION OF PROPOSED GUARDRAIL, SUFFICIENT DETAILS FOR CONSTRUCTION OF BOX CULVERT. PLANS SHOULD BE ALMOST READY.
- TH17 CARPENTER HILL ROAD, CLEAN OUT SWALES AND CULVERTS, REPLACE CULVERT NORTH OF INTERSECTION WITH WEST CARPENTER HILL ROAD.
- TH5 CARPENTER HILL ROAD WEST, CLEAN OUT SWALES AND CULVERTS.
- TH76 WEST MEADOW COURT, REPAIR WATER BAR GOING TO PUMP STATION AND REPAIR ROAD.
- TH4 LADD ROAD, NILES SCHOOL ROAD, CLEAN OUT SWALES AND CULVERTS, CUT SHOULDERS OFF.
- TH40 B MASON HILL ROAD NORTH, REPLACE TWO CULVERTS, SECOND AND SEVENTH CULVERT GOING UP HILL, DITCH BETWEEN FIFTH AND SIXTH CULVERT, DITCH NORTH BOUND LANE, SOUTH OF PRATTS DRIVEWAY.

- TH35A OLD MILITARY ROAD, CLEAN OUT SWALES AND CULVERTS, ADD THREE DI'S TO THE GRAVEL PORTION, GOING UP HILL BEFORE SWEET ROAD.
- TH71 BEACHWOOD LANE, DRAINAGE ISSUE, DITCH WEST BOUND LANE, HAVE PROPERTY OWNERS INSTALL CULVERTS AND DRAIN TO THE EAST.
- TH36 COUNTY ROAD, CLEAN OUT SWALES, CLEAN EAST BOUND LANE SHOULDER, ABOVE BARNE LANE.
- TH67 PUDDINGSTONE ROAD, WIDEN SHOULDER, SOUTH BOUND LANE, FROM PUDDINGSTONE WEST TO PIERCE.
- TH23 WASHING BROOK ROAD, ASPHALT APRON REPAIR.
- TH7A JACKSON CROSSING ROAD, CLASS 2 HIGHWAY SECTIONS NEEDS SHIM AND OVERLAY, LAST PAVED 2005.
- TH6B STROHMAIER ROAD, Clean OUT SWALES, CULVERTS, REPAIR INLET SIDE OF 30" CULVERT 1000' NORTH OF FOUR CORNERS.
- TH7B MAPLE GROVE ROAD, CLASS 2 HIGHWAY, FROM PIT ROAD TO SOUTH STREAM ROAD NEEDS SHIM AND OVERLAY, POOR DRAINAGE, NOWHERE TO DRAIN WATER, SWAMP.
- TH3 SOUTH STREAM ROAD, CLASS 2 HIGHWAY, REPAIR DRAINAGE, REPLACE CULVERTS FROM BILL COTAS TO JEAN OVERSTREETS AND DITCH, APPLIED FOR A VERMONT BETTER ROADS GRANT TO REPLACE CULVERT SOUTH OF THE CROSS ROAD, REPLACE FIRST CULVERT ON CROSS ROAD AND DRAINAGE ACROSS HARRINGTON'S LAWN TO DRAIN OFF SHOULDERS, DITCH SECTIONS NORTH TO EAST POWNAL FIRE HOUSE FOR ASPHALT SHIM OR OVERLAY.
- TH72 PIT ROAD, SALT SHED PROJECT, ENGINEERED DRAWINGS AND STAMPED PLANS ALONG WITH A FLASH DRIVE THAT Includes BID SPECIFICATION SHEETS THAT CAN BE COPIED FOR PUTTING OUT TO BID ARE COMPLETE AND AT TOWN OFFICE.
- CUTTING BIG TREES AND BRUSH CUTTING, SOME TREES THE HIGHWAY DEPARTMENT CANNOT SAFELY CUT THAT ARE PUT ON A LIST FOR GREEN MOUNTAIN POWER, DAVE DENCE OR STEVE GALLANT, MOST OFTEN WE CUT AND CLEAN UP BIG TREES, THE MOWING OF ROAD SIDES HAS CUT A LOT OF BRUSH BUT LEAVES BEHIND CHOPPED UP TREES, WE CUT WHAT THE MOWER HIT AND CUT DOWN STUMPS AND TREES IN THE PATH OF THE MOWER.
- ROAD GRADING, RAKING AND APPLYING CHLORIDE.

THE 2015 ROAD REPORTS WERE NOT AVAILABLE FOR PUBLICATION IN THE 2015 TOWN REPORT AND ARE PUBLISHED HERE FOR HISTORICAL REFERENCE.

**ROAD REPORT, BLACKTOP HISTORY
As of February 4, 2016**

2015 - Shim and overlay, TH20 Searles Crossing Road, TH29b Mann Hill Road North, Th64 State Line Drive, TH35a Old Military Road, TH36 County Road.

2014 - Shim and overlay, TH4 Ladd Road, TH56 Oak Hill School Road, TH19 Burrington Road, TH65 B Hill Road, TH51 Evergreen Park, TH59 Cash Place.

2013 - Dig out, shim and overlay to apron of Main Street bridge.

2012 - Shim and overlay, TH3 Barber Pond Road, from route 7 to TH6a Middle Pownal Road.

2011 - Shim and overlay, TH9 Northwest Hill Road, TH56 Oak Hill School Road, TH4 Ladd Road, east side of route 7.

2010 - Reclamation project TH2 North Pownal Road, TH52 School House Road, TH53 Center Street, in front of Town Office.

2009 - Shim and overlay, TH3 Barber Pond Road, from TH6a Middle Pownal Road to 430' past TH23 Washing Brook Road.

2008 - Shim and overlay, TH8a Main Street, TH1 Church Street, TH45 Orchard Street, TH46 Liberty Street, TH4 Ladd Road, TH19 Burrington Road.

2007 - Reclamation project TH3 Barber Pond Road, base and overlay.

2006 - Reclamation project TH3 Barber Pond Road, base and overlay, shim and overlay TH2 North Pownal Road, from route 346, 2200' TH10 Skiparee Road apron.

2005 - Shim and overlay, TH7a Jackson Crossing Road, TH7B Maple Grove Road, TH3 Barber Pond Road, 430' over new box culvert, Washing Brook.

2004 - Shim and overlay, TH40a Mason Hill Road South, TH65 B Hill Road, TH20 Searles Crossing Road.

2003 - Shim and overlay, TH4 Niles School Road, TH33 Hidden Valley Road, TH35a Old Military Road.

2002 - Shim and overlay, TH9 Northwest Hill Road, chipseal, TH63 Valley View Drive, TH65 B Hill Road, TH4.0a Mason Hill Road.

2001 - Shim and overlay, TH8 Main Street over (rail road tracks), TH6a Middle Pownal Road, TH7a Jackson Crossing Road, TH7b Maple Grove Road from four comers to TH22 Cross Road.

2000 - Shim and overlay, TH2 North Pownal Road 8740' east end.

1999 - Shim and overlay, TH3 Barber Pond Road from Washing Brook Road 6000' east.

2016 Report from the Highway Department

The Highway Department is responsible for the maintenance and repairs of 76.44 miles of town highway, of which 22.10 miles are blacktop. We have 4 full-time and 3 part-time employees.

Since I started as Road Foreman in July, we have completed the salt shed. We were also busy with roadside cutting and chipping as well as getting a ditching program going.

We recently purchased a tandem dump truck and are looking to rent a rubber-tired excavator for ditching and stump removal.

This coming summer we will be working on replacing a major culvert on Mt. Anthony Road. The Town was fortunate to receive a Structures grant for this project. We also plan on doing some work on Mann Hill South to improve drainage. We will be applying for additional grants for the replacement of a second major culvert on Mt Anthony Road and more work on Mann Hill South.

I look forward to working for the townspeople and to keep our roads safe and for keeping costs at a level we can afford.

You can contact the road department at 802-442-2056 for any problems relating to the town roads.

Thank you, Joel Burrington, Road Foreman

TOWN OF POWNAL, VERMONT
ROAD FUND COMBINED BALANCE SHEET
JUNE 30, 2016

ASSETS:	June 30, 2015	June 30, 2016	Variance
Cash	\$ 778,319.85	\$ 790,406.92	\$ 12,087.07
Accounts Receivable	40.19	-	(40.19)
TOTAL ASSETS:	<u>\$ 778,360.04</u>	<u>\$ 790,406.92</u>	<u>\$ 12,046.88</u>
LIABILITIES:			
Accounts Payable	\$ 15,456.45	\$ 11,322.34	\$ (4,134.11)
Accrued Wages & FICA	3,321.52	3,378.24	56.72
Accrued Benefits - Other		324.55	324.55
Municipal Retirement	103.68	96.26	(7.42)
Finance Backhoe	43,800.00	29,200.00	(14,600.00)
TOTAL LIABILITIES:	<u>\$ 62,681.65</u>	<u>\$ 44,321.39</u>	<u>\$ (18,360.26)</u>
BEGINNING ROAD FUND BALANCE	\$ 786,845.88	\$ 715,678.39	
CHANGE IN IN ROAD FUND BALANCE	\$ (71,167.49)	\$ 30,407.14	\$ 30,407.14
ENDING ROAD FUND BALANCE	\$ 715,678.39	\$ 746,085.53	
TOTAL LIABILITIES PLUS FUND BALANCE	<u>\$ 778,360.04</u>	<u>\$ 790,406.92</u>	

**TOWN OF POWNAL
REVENUE / EXPENSE STATEMENT
ROAD FUND
2015 - 2016**

REVENUE	BUDGET	ACTUAL	VARIANCE
Tax Revenue	555,343.15	\$ 555,343.15	\$ -
State Aid	128,500.00	127,892.85	607.15
State Grants	-	-	-
Fuel Reimbursement			-
Miscellaneous	6,400.00	6,470.40	(70.40)
From Undesignated Funds	80,356.85		80,356.85
From Designated Funds	115,900.00		115,900.00
			-
TOTAL REVENUE	<u>886,500.00</u>	<u>\$689,706.40</u>	<u>\$196,793.60</u>
EXPENSES			
Black Topping	169,000.00	\$167,358.24	\$ 1,641.76
Wages and Benefits	256,950.00	215,634.40	41,315.60
Maintenance and Fuel	86,000.00	54,274.55	31,725.45
Gravel and Sand	53,150.00	53,128.03	21.97
Culverts and Bridges	28,000.00	16,971.74	11,028.26
Salt and Liquid Chlorine	60,000.00	29,340.32	30,659.68
Equipment Fund	80,500.00	80,314.27	185.73
Building Fund	30,000.00	4,632.50	25,367.50
Property & Casualty Insurance	21,900.00	17,220.00	4,680.00
Bridge Fund	50,000.00	-	50,000.00
Other Expenses	31,950.00	20,425.21	11,524.79
Contingency	19,050.00	-	19,050.00
TOTAL EXPENSES	<u>886,500.00</u>	<u>\$ 659,299.26</u>	<u>\$ 227,200.74</u>
REVENUES OVER EXPENSES		\$ 30,407.14	

TOWN OF POWNAL, VERMONT
ROAD FUND - COMPARATIVE BUDGET REPORT

	BUDGET	ACTUAL	VARIANCE	VOTED	PROPOSED
	2015-2016	2015-2016	2015-2016	BUDGET	BUDGET
				2016-2017	2017-2018
ROAD FUND: REVENUE					
Road Fund Taxes	\$ 555,343.15	\$ 555,343.15	\$ -	\$ 595,471.40	593,864.00 *
Interest Savings-Road	2,800.00	2,621.33	178.67	2,800.00	2,800.00
Interest Bridge Funds			-		1,900.00
Fuel Reimbursement	1,900.00	1,209.60	690.40	1,900.00	
State Aid - Roads	128,000.00	127,737.85	262.15	128,000.00	128,000.00
Miscellaneous State Revenue	500.00	155.00	345.00	500.00	500.00
Miscellaneous Revenue	1,500.00	2,429.47	(929.47)	1,500.00	2,500.00
Weigh Permits	200.00	210.00	(10.00)	200.00	200.00
From Undesignated Funds	80,356.85		80,356.85	6,878.60	143,636.00
From Designated Funds	115,900.00		115,900.00		
TOTAL REVENUE	\$ 886,500.00	\$ 689,706.40	\$ 196,793.60	\$ 737,250.00	873,400.00

*** TAX TO BE COLLECTED IF ARTICLE IS APPROVED BY VOTERS.**

ROAD FUND EXPENSES

Blacktopping-Overlay	\$ 155,000.00	\$ 154,017.07	\$ 982.93	\$ 100,000.00	\$ 150,000.00
Road Prep & Construction	600.00	-	600.00	3,000.00	3,000.00
Blacktop Crack Sealing	12,200.00	12,191.00	9.00	10,000.00	12,000.00
Blacktop Patch Materials	1,200.00	1,150.17	49.83	1,000.00	1,250.00
TOTAL BLACKTOP FUND	\$ 169,000.00	\$ 167,358.24	\$ 1,641.76	\$ 114,000.00	\$ 166,250.00

ROAD FUND - COMPARATIVE BUDGET REPORT

	BUDGET	ACTUAL	VARIANCE	VOTED	PROPOSED
	2015-2016	2015-2016	2015-2016	BUDGET	BUDGET
				2016-2017	2017-2018
Regular Wages	\$ 134,400.00	\$ 127,979.78	\$ 6,420.22	\$ 145,000.00	\$ 145,000.00
Administrative Charges	20,000.00	-	20,000.00	10,000.00	10,000.00
Overtime Pay	12,000.00	6,408.48	5,591.52	12,000.00	10,000.00
Sick Pay	3,000.00	2,228.72	771.28	3,000.00	3,000.00
Vacation Pay	15,600.00	15,565.76	34.24	6,500.00	4,500.00
Holiday Pay	5,600.00	5,559.04	40.96	4,100.00	5,000.00
FICA Expense	11,500.00	10,923.72	576.28	12,000.00	12,000.00
Health Insurance	36,500.00	29,070.30	7,429.70	36,500.00	20,000.00
Unemployment Insurance	650.00	383.18	266.82	500.00	600.00
Municipal Retirement	5,800.00	5,684.22	115.78	6,300.00	6,500.00
Workman's Comp Insurance	11,900.00	11,831.20	68.80	13,000.00	13,500.00
WAGES AND PAYROLL	\$ 256,950.00	\$ 215,634.40	\$ 41,315.60	\$ 248,900.00	\$ 230,100.00
Equipment Maintenance	\$ 35,000.00	\$ 33,455.48	\$ 1,544.52	\$ 35,000.00	\$ 35,000.00
Radio Repair	500.00	391.04	108.96	500.00	500.00
Radio Purchase	500.00	463.75	36.25	500.00	500.00
Fuel, Oil, & Grease	50,000.00	19,964.28	30,035.72	30,000.00	30,000.00
TOTAL MAINTENANCE & FUEL	\$ 86,000.00	\$ 54,274.55	\$ 31,725.45	\$ 66,000.00	\$ 66,000.00
Gravel Crushing-Fund	\$ 21,400.00	\$ 21,400.00	\$ -	\$ 15,000.00	\$ 30,000.00
Sand & Gravel	31,750.00	31,728.03	21.97	5,000.00	45,000.00
TOTAL GRAVEL AND SAND	\$ 53,150.00	\$ 53,128.03	\$ 21.97	\$ 20,000.00	\$ 75,000.00

ROAD FUND - COMPARATIVE BUDGET REPORT

	BUDGET 2015-2016	ACTUAL 2015-2016	VARIANCE 2015-2016	VOTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
Contracted Services	\$ 2,000.00	\$ 5,225.00	\$ (3,225.00)	\$ 2,000.00	\$ 4,000.00
TOTAL ROADSIDE BRUSH	\$ 2,000.00	\$ 5,225.00	\$ (3,225.00)	\$ 2,000.00	\$ 4,000.00
Box Culvert Fund	\$ 10,000.00	\$ 4,167.00	\$ 5,833.00	\$ 1,000.00	\$ 1,000.00
Culverts/Bridges Contracted Services	10,000.00	8,456.34	1,543.66	1,000.00	5,000.00
Culverts/Bridges Materials	8,000.00	4,348.40	3,651.60	5,000.00	10,000.00
TOTAL CULVERTS AND BRIDGES	\$ 28,000.00	\$ 16,971.74	\$ 11,028.26	\$ 7,000.00	\$ 16,000.00
Guardrails	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Sign/Guardrails Contracted Services	2,000.00	-	2,000.00	7,000.00	2,000.00
Sign Replacement & Purchases	2,000.00	2,325.62	(325.62)	2,000.00	2,000.00
TOTAL SIGNS AND GUARDRAILS	\$ 9,000.00	\$ 2,325.62	\$ 6,674.38	\$ 14,000.00	\$ 9,000.00
Contracted Plow & Sand	\$ 3,000.00	\$ 1,100.00	\$ 1,900.00	\$ 3,000.00	\$ 2,000.00
TOTAL SNOW REMOVAL AND SANDING	\$ 3,000.00	\$ 1,100.00	\$ 1,900.00	\$ 3,000.00	\$ 2,000.00
Salt	\$ 40,000.00	\$ 15,513.76	\$ 24,486.24	\$ 40,000.00	\$ 50,000.00
Liquid Chloride	20,000.00	13,826.56	6,173.44	20,000.00	20,000.00
Equipment Fund	80,500.00	80,314.27	185.73	65,000.00	75,000.00
Equipment Rental					20,000.00
Road Administration Expenses	1,900.00	1,884.08	15.92	500.00	500.00
Miscellaneous Expense	500.00	409.22	90.78	500.00	500.00
Tools-Hardware & Supplies	3,000.00	1,508.64	1,491.36	3,000.00	3,000.00

ROAD FUND - COMPARATIVE BUDGET REPORT

	BUDGET	ACTUAL	VARIANCE	VOTED	PROPOSED
	2015-2016	2015-2016	2015-2016	BUDGET	BUDGET
	2016-2017			2017-2018	
Advertising	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Training & Education	500.00	100.00	400.00	500.00	1,000.00
Safety Equipment	2,000.00	1,854.57	145.43	2,000.00	2,000.00
Telephone	3,000.00	2,297.15	702.85	2,500.00	2,500.00
Heating Fuel	1,000.00	-	1,000.00	1,000.00	2,000.00
Building Fund	30,000.00	4,632.50	25,367.50	30,000.00	20,000.00
Building Maintenance	1,000.00	-	1,000.00	1,000.00	12,500.00
Electricity	2,500.00	1,720.93	779.07	2,800.00	2,500.00
Audit Expense	2,000.00	2,000.00	-	2,000.00	2,000.00
Vehicle Insurance	21,900.00	17,220.00	4,680.00	21,000.00	21,000.00
Bank Service Charge	50.00	-	50.00	50.00	50.00
Contingency	19,050.00	-	19,050.00	50,000.00	50,000.00
Bridge Fund-General	\$ 50,000.00		\$ 50,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL BRIDGE FUND	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL EXPENDITURES	\$ 886,500.00	\$ 659,299.26	\$ 227,200.74	\$ 737,250.00	\$ 873,400.00
REVENUE LESS EXPENSES	\$ -	\$ 30,407.14	\$ (30,407.14)	\$ -	\$ -

TOWN OF POWNAL

EXPENDABLE FUNDS REPORT

	Balance Forward 6/30/2015	Revenue	Expense	Net Change	Balance Forward 6/30/2016
Arbour Cemetery	\$ 2,353.04	\$ 2.36	\$ (39.98)	\$ (37.62)	\$ 2,315.42
Glebe Land	-			\$ -	\$ -
	\$ 2,353.04	\$ 2.36	\$ (39.98)	\$ (37.62)	\$ 2,315.42

SPECIAL FUNDS REPORT

	Balance Forward 6/30/2015	Revenue	Expense	Net Change	Balance Forward 6/30/2016
Animal Shelter	\$ 2,848.45	\$ 2.55		\$ 2.55	\$ 2,851.00
Recreation	4,353.92	4.64	(135.62)	(130.98)	4,222.94
PHRRL	18,585.67	27.93		27.93	18,613.60
Martin Potter Fund	1,004.15	8.07		8.07	1,012.22
Municipal Planning Grant	(3,309.25)	7,557.00	(7,485.75)	71.25	(3,238.00)
Tax Sale Accounts	15,465.17	10,124.43		10,124.43	25,589.60
Human Services Grant	-			-	-
	\$ 38,948.11	\$ 17,724.62	\$ (7,621.37)	\$ 10,103.25	\$ 49,051.36

WASTEWATER TREATMENT FACILITY DESCRIPTION

The Waste Water Treatment System Infrastructure was initially created by a Bond Vote on March 8, 2001.

The SEWER ORDINANCE was initially created by a vote of the Town of Pownal Select Board on October 3, 2002.

The WASTEWATER BILLING PERIODS AND BILLING POLICY was initially created by a vote of the Town of Pownal Select Board on June 22, 2006.

Major provisions of the SEWER ORDINANCE and BILLING POLICY:

1. The WWTF is a completely independent organization with its own governing board. See the note below.
2. The members of the governing board are the Select Board of the Town of Pownal.
3. The governing Board of Sewer Commissioners meets as scheduled or needed at the WWTF on the Third Thursday of the month.
4. The funding to run the WWTF comes entirely from the users who are attached to the system. As per the BILLING POLICY, utility bills are mailed on September 1st, December 1st, March 1st and June 1st
5. As per the BILLING POLICY, the Chief Operator creates the budget by the end of March which is then approved by the Sewer Commissioners.
6. The WWTF budgets for financial services from the Town of Pownal including Utility Billing, Accounts Payable, Payroll and publishing of Operating Results in the Annual Town Report.

Note: The Wastewater Treatment Facility is managed as an 'Enterprise Fund' which is used to account for business activity where the activity recovers all of its costs through user fees to the external consumers of their goods and services. This description is extracted from the State of Vermont, Agency of Administration, Glossary of State Budget & Accounting Terms web site.

Pownal Wastewater Treatment Facility

I'm happy to report that our 23 pump stations, current sewer infrastructure and the wastewater treatment facility continue to operate at optimal performance do to the 2,000+ preventative maintenance activities that were performed and documented throughout FY 2016. Preventative maintenance activities significantly reduce capital expenditures down the road, so it's very important that they remain a priority.

Any emergency activities performed were handled in a timely, respectful and cost effective manner.

The WWTF discharged a very clean effluent to the Hoosick River throughout the fiscal year. From July 2014 through June 2015, the WWTF successfully treated 25.9 million gallons of raw wastewater. The resulting biosolids continue to be composted at the Hoosac Water Quality District in Williamstown, MA.

Please do not flush baby wipes, adult wipes or feminine items. Although they are classified as "flushable", they do not break down, and are notorious for clogging house lines, pumps and check valves. Toilet paper only, please!

Other items that are not allowed to be introduced into the wastewater system include flammable, explosive or toxic materials, such as gasoline, benzene, naphtha, fuel oil, antifreeze, or any other type of chemicals and any items that could plug pumps and cause clogs such as needles (sharps), ashes, sand, mud, straw, metal, glass, rags, sanitary napkins, tampons, containers, hair, cigarette butts, kitty litter and garbage that is not properly shredded. Thank you for your help and cooperation!

Sincerely,

Darcy Pruden, Chief Operator

Phone: 802-823-9814 - Email: darcypruden@comcast.net

TOWN OF POWNAL WASTEWATER OPERATIONS & MAINTENANCE FUND BALANCE FY 2016

FUND DESCRIPTION	6/30/2015 BALANCE	BUDGET	EXPENSES	INTEREST	BUDGET ADJ	OTHER	CHANGE	6/30/2016 BALANCE
Designated Capital Reserve Fund	16,790.88	11,560.00	-	17.81		2,000.00	13,577.81	30,368.69
Calculation Formulas	Budget - Expenses + Interest + Other = Change 6/30/2015 Balance + Change = 6/30/2016 Balance							
TOTAL FUND BALANCE	33,103.80							63,017.02
UNDESIGNATED FUND BALANCE	16,312.92							32,648.33

TOWN OF POWNAL, VERMONT
WASTEWATER OPERATING & MAINTENANCE FUND
COMBINED BALANCE SHEET

June 30, 2016

ASSETS:	June 30, 2015	June 30, 2016	Variance
Cash - Checking	\$ 31,727.65	\$ 462.56	\$ (31,265.09)
Capital Fund Account	13,290.88	30,368.69	17,077.81
Current User Fees Receivable	40,058.50	49,487.76	9,429.26
Delinquent User Fees Receivable	4,572.42	8,316.89	3,744.47
Delinquent Interest Receivable	(15.70)	482.77	498.47
Delinquent Sewer Other Receivable	-	-	-
Delinquent Penalty Receivable	365.85	665.45	299.60
Due to General Fund	-	(9,731.93)	(9,731.93)
TOTAL ASSETS:	<u>\$ 89,999.60</u>	<u>\$ 80,052.19</u>	<u>\$ (9,947.41)</u>
LIABILITIES:			
Due to General Fund	\$ 48,440.59		\$ (48,440.59)
Accounts Payable	3,923.37	10,770.61	6,847.24
Accrued Wages & FICA	2,473.35	4,298.86	1,825.51
Pre-Paid Service Charges	1,785.05	1,308.97	(476.08)
Accrued Withholding & FICA	176.41	325.81	149.40
AFLAC Liability		176.88	176.88
Municipal Retirement	97.03	154.04	57.01
TOTAL LIABILITIES:	<u>\$ 56,895.80</u>	<u>\$ 17,035.17</u>	<u>\$ (39,860.63)</u>
FUND BALANCE:			
Fund Balance June 30, 2015	<u>\$ 24,739.86</u>	<u>\$ 33,103.80</u>	
Change in Fund Balance	\$ 8,363.94	\$ 29,913.22	\$ 29,913.22
Fund Balance June 30, 2016	<u>\$ 33,103.80</u>	<u>\$ 63,017.02</u>	

**TOWN OF POWNAL
REVENUE / EXPENSE STATEMENT
WASTE WATER TREATMENT FACILITY**

2015 - 2016

REVENUE	BUDGET	ACTUAL	VARIANCE
Utility Billings	\$ 316,456.00	\$ 316,348.87	\$ 107.13
Reserve Capacity Fees	1,200.00	2,729.60	(1,529.60)
Septage Fees	14,000.00	15,857.20	(1,857.20)
Application Fees	30.00	220.00	(190.00)
Comp Reimbursement		30.00	(30.00)
Bank Interest	20.00	18.84	1.16
Capital Reserve Interest	10.00	17.81	(7.81)
Delinquent Interest and Fees	8,000.00	7,131.31	868.69
Miscellaneous Fees	-	110.21	(110.21)
TOTAL REVENUE	\$ 339,716.00	\$ 342,463.84	\$ (2,747.84)
EXPENSES			
Direct Labor	\$ 135,650.00	\$ 137,482.81	\$ (1,832.81)
Administrative Expenses	30,500.00	23,974.82	6,525.18
Operations	169,566.00	151,092.99	18,473.01
Contingency	\$ 4,000.00		4,000.00
TOTAL EXPENDITURES	\$ 339,716.00	\$ 312,550.62	\$ 27,165.38
INCOME OVER EXPENSES		\$ 29,913.22	\$ (29,913.22)

**TOWN OF POWNAL, VERMONT
WASTEWATER OPERATIONS & MAINTENANCE
COMPARATIVE BUDGET REPORT**

	<u>BUDGET 2015-2016</u>	<u>ACTUAL 2015-2016</u>	<u>VARIANCE 2015-2016</u>	<u>BUDGET 2016-2017</u>
WASTEWATER FUND- REVENUES				
Wastewater Billings	\$ 316,456.00	\$ 316,348.87	\$ 107.13	\$ 325,110.00
Reserve Capacity Fee	1,200.00	2,729.60	(1,529.60)	2,000.00
Septage Fee	14,000.00	15,857.20	(1,857.20)	15,000.00
Application Fee	30.00	220.00	(190.00)	30.00
Interest, O & M	20.00	18.84	1.16	20.00
Interest, Capital Reserve	10.00	17.81	(7.81)	10.00
Delinquent Charges Billed	8,000.00	7,131.31	868.69	6,500.00
Misc. Revenues Billed	-	110.21	(110.21)	-
Comp Reimbursement	-	30.00	(30.00)	-
TOTAL REVENUES	<u>\$ 339,716.00</u>	<u>\$ 342,463.84</u>	<u>\$ (2,747.84)</u>	<u>\$ 348,670.00</u>

WASTEWATER FUND - EXPENDITURES

Wages	\$ 91,000.00	\$ 93,530.06	\$ (2,530.06)	\$ 86,000.00
Overtime	12,000.00	11,663.63	336.37	12,000.00
Sick Pay	900.00	613.48	286.52	800.00
Vacation Pay	3,600.00	3,501.34	98.66	5,000.00

**TOWN OF POWNAL, VERMONT
WASTEWATER OPERATIONS & MAINTENANCE
COMPARATIVE BUDGET REPORT**

	<u>BUDGET 2015-2016</u>	<u>ACTUAL 2015-2016</u>	<u>VARIANCE 2015-2016</u>	<u>BUDGET 2016-2017</u>
Holiday Pay	3,400.00	3,526.96	(126.96)	3,400.00
Fica Expense	8,000.00	9,019.58	(1,019.58)	9,200.00
Health Insurance	4,300.00	4,232.00	68.00	7,000.00
Unemployment Insurance	800.00	305.97	494.03	500.00
Municipal Retirement	4,900.00	4,664.64	235.36	4,500.00
Worker's Comp Insurance	6,500.00	6,425.15	74.85	7,500.00
Consultants/Temp Operator	250.00	-	250.00	250.00
Labor - Operations & Maint	\$ 135,650.00	\$ 137,482.81	\$ (1,832.81)	\$ 136,150.00
Administration Charges	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
Del Tax Collector Fees	8,000.00	2,658.13	5,341.87	6,500.00
Billing Supplies & Postage	1,600.00	1,638.65	(38.65)	1,500.00
Safety Supplies	1,200.00	1,350.70	(150.70)	1,200.00
Audit Expense	500.00	500.00	-	500.00
Legal Fees	300.00	74.75	225.25	300.00
Licenses, Permits & Dues	1,900.00	2,044.60	(144.60)	300.00
Office Supplies	600.00	561.50	38.50	400.00
Paging & Internet	-	-	-	-
Property & Casualty Ins.	8,600.00	8,550.00	50.00	11,000.00
Telephone	5,500.00	5,293.46	206.54	5,000.00

**TOWN OF POWNAL, VERMONT
WASTEWATER OPERATIONS & MAINTENANCE
COMPARATIVE BUDGET REPORT**

	<u>BUDGET 2015-2016</u>	<u>ACTUAL 2015-2016</u>	<u>VARIANCE 2015-2016</u>	<u>BUDGET 2016-2017</u>
Training/Certification	1,000.00	1,230.00	(230.00)	300.00
Operator Exp & Mileage	100.00	73.03	26.97	100.00
Administrative Expenses	\$ 30,500.00	\$ 23,974.82	\$ 6,525.18	\$ 28,300.00
Contractors	\$ 2,000.00	\$ 1,175.00	\$ 825.00	\$ 2,000.00
Buildings & Grounds	700.00	740.38	(40.38)	500.00
Chemicals	26,000.00	25,658.10	341.90	28,000.00
Electricity - Pump Stations	22,000.00	20,987.36	1,012.64	20,000.00
Electricity - WWTF	24,000.00	21,558.76	2,441.24	28,000.00
Equip Repair - Pump Station	4,000.00	4,040.26	(40.26)	4,000.00
Equip Repair - WWTF	6,700.00	6,693.62	6.38	4,000.00
Equipment Rental	200.00	-	200.00	200.00
Equipment Small Purchases	9,500.00	9,370.80	129.20	8,400.00
Heating Fuel	5,700.00	5,611.19	88.81	7,000.00
Laboratory Expenses	1,100.00	1,155.26	(55.26)	1,100.00
Generator Maintenance	8,300.00	7,070.32	1,229.68	5,500.00
Generator Fuel	250.00	260.93	(10.93)	250.00

**TOWN OF POWNAL, VERMONT
WASTEWATER OPERATIONS & MAINTENANCE
COMPARATIVE BUDGET REPORT**

	<u>BUDGET 2015-2016</u>	<u>ACTUAL 2015-2016</u>	<u>VARIANCE 2015-2016</u>	<u>BUDGET 2016-2017</u>
Pump Station Fuel	1,500.00	1,036.06	463.94	6,000.00
Maint/Repairs - Other	3,500.00	3,428.96	71.04	3,500.00
Refuse Disposal	700.00	756.00	(56.00)	700.00
Sewer Use Fee	456.00	456.00	-	470.00
Sewer Line Maintenance	4,000.00	3,698.70	301.30	3,500.00
Sludge Disposal/Treatment	18,500.00	20,160.00	(1,660.00)	17,000.00
Sludge Transportation	13,000.00	12,710.00	290.00	13,000.00
Supplies-Parts/Fittings	1,400.00	1,573.75	(173.75)	1,400.00
Supplies-Tools	400.00	176.55	223.45	400.00
Lab Tests - Outside	1,600.00	1,525.00	75.00	1,700.00
Vehicle Fuel	2,000.00	1,063.12	936.88	1,300.00
Vehicle Maintenance	500.00	186.87	313.13	10,800.00
Capital Reserve Fund	11,560.00	-	11,560.00	5,000.00
Operations	\$ 169,566.00	\$ 151,092.99	\$ 18,473.01	\$ 173,720.00
Contingency	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 10,500.00
Total Expenses	<u>\$ 339,716.00</u>	<u>\$ 312,550.62</u>	<u>\$ 27,165.38</u>	<u>\$ 348,670.00</u>
Revenue less Expense	<u>\$ -</u>	<u>\$ 29,913.22</u>	<u>\$ (29,913.22)</u>	<u>\$ -</u>

**TOWN OF POWNAL
DELINQUENT SEWER FEE PAYMENT REPORT
AS OF DECEMBER 31, 2016**

NAME	2016	2015	2014	2013	NAME	2016	2015	2014	2013
Angell, Raymond	*				Harris, Amy	*			
Atherton, Mark	*				Hurley, Robert	*			
Baker, Bernard	*				Jelley, James R	*	*		
Bentley, Edna	*				Jelley, James JR	*			
Bump, Scott	*				Mcauliffe, Patrick	*			
Burdick Frank	*				Metcalf, Dwayne	*			
Bushee, Joan & Jani	*	*			Nicklien, Shawn	*	*		
Carpenter, April	*				Odell, Craig	*			
Columbie, Robert	*				Osgood, Alan R	*			
Columbus, Judith	*	*			Prouty, Kristy		*		
Coulter, Edward	*				Pudvar, Richard W	*			
Desomma, Jane	*				Quinn, Robert & Rut	*	*		
Dickie, James	*				R&B Tripp LLC	*			
Dorman, Jeffrey	*				Sargent, Barbara RH	*	*		
Dulin, Edward	*				Snide, Bermadette	*			
Edwards, Trinity	*				Snyder, Joan M	*	*		
Gray, Patrick	*	*			Taylor, Walter	*			

Note: Vermont privacy statutes require that no dollar amounts be attached to delinquent taxpayer names.

Outstanding by Year.

	<u>12/31/2016</u>	<u>12/31/2015</u>	<u>Change</u>
2013 \$	-		
2014 \$	-	1,314.74	\$ (1,314.74)
2015 \$	2,675.67	14,673.96	\$ (11,998.29)
2016 \$	<u>20,507.84</u>		<u>\$ 20,507.84</u>
	\$ 23,183.51	<u>\$ 15,988.70</u>	<u>\$ 7,194.81</u>

**TOWN OF POWNAL, VERMONT
WASTEWATER CONSTRUCTION PROJECT
COMBINED BALANCE SHEET
June 30, 2016**

ASSETS:

Cash

TOTAL ASSETS:

\$ -

LIABILITIES:

Line of Credit Contract 5

\$ -

TOTAL LIABILITIES

-

FUND BALANCE:

Fund Balance July 1, 2015

\$ 479,285.80

Change in Fund Balance

-

Fund Balance July 1, 2016

\$ 479,285.80

LIABILITIES PLUS FUND BALANCE

\$ (479,285.80)

**TOWN OF POWNAL, VERMONT
WASTEWATER CONSTRUCTION PROJECT
REVENUE AND EXPENSE STATEMENT
June 30, 2016**

WASTEWATER FUND REVENUES

VT 324 VT Delay Interest

\$ -

VT 328 Wastewater Project

528,580.02

TOTAL REVENUES

\$ 528,580.02

WASTEWATER FUND EXPENSE

Waste Water Non Eligibles

\$ 45,935.08

Interest Payment Line of Credit 5

3,359.14

\$ 49,294.22

REVENUE OVER EXPENSE

\$ 479,285.80

**TOWN OF POWNAL
2016 STATEMENT OF TAXES**

The Grand List amount represents the assessed valuation of all taxable property in the Town of Pownal as of September 2016.

GRAND LIST		2015	2016	Increase
Municipal	\$	2,643,872.00	\$ 2,667,175.00	\$ 23,303.00
Education	\$	2,621,902.00	\$ 2,645,800.00	\$ 23,898.00

The amount to be raised by taxes comes from the budgets voted at the March 2016 Annual Town Meeting

The tax rate is determined by dividing the Amount to be Raised by the Value of the Grand List

MUNICIPAL TAXES	Taxes to be Raised	Tax Rate
General Fund	\$ 374,484.99	0.1405
Ballot Articles	232,840.00	0.0873
TOTAL GENERAL FUND TAXES	<u>607,324.99</u>	<u>0.2278</u>
TOTAL ROAD FUND TAXES	<u>595,471.00</u>	<u>0.2233</u>
Veteran's Exemption	7,347.17	0.0028
Senior Citizen's Exemption	1,016.71	0.0004
TOTAL LOCAL AGREEMENT	<u>8,363.88</u>	<u>0.0032</u>
Sewer Bond - See Note 1 below	<u>108,600.00</u>	
TOTAL MUNICIPAL TAXES	<u>\$ 1,319,759.87</u>	

EDUCATION TAXES	
State Education - Homestead	\$ 2,215,684.47
State Education - Non Resident	1,452,683.75
Late Homestead Filing Penalty	460.86
EDUCATION TAXES TOTAL	<u>\$ 3,668,829.08</u>
TOTAL TAX TO BE RAISED	<u>\$ 4,988,588.95</u>

State Education Tax rates are set by the State of Vermont

Homestead Education Tax	\$ 1.3621
Non-Residential Education Tax	\$ 1.4340

Note 1: Each tax bill has a flat rate amount charged for the retirement of the Sewer Bond. The 2016 rate is \$ 67.50 for a Developed parcel or \$ 33.75 for an Undeveloped parcel.

**TOWN OF POWNAL
PRIOR YEAR TAXES AND RATES COMPARISON**

GRAND LIST	2015	2016	CHANGE	PERCENT
Municipal	\$ 2,643,872.00	\$ 2,667,175.00	23,303.00	0.88%
Education	\$ 2,621,902.00	\$ 2,645,800.00	23,898.00	0.91%

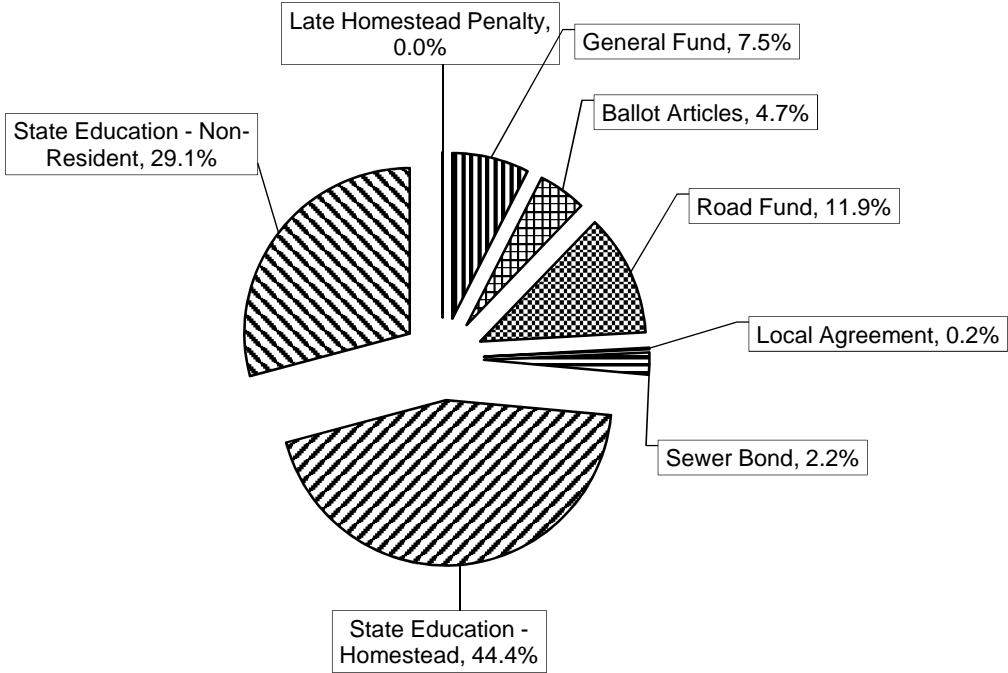
	TAX DOLLARS				TAX RATES			
	2015 Taxes to be Raised	2016 Taxes to be Raised	Change	Percent Change	2015 Rates	2016 Rates	Change	Percent Change
MUNICIPAL TAXES								
General Fund	\$ 358,669.46	\$ 374,484.99	15,815.53	4.41%	0.1357	0.1405	0.0048	3.54%
Ballot Articles	208,840.00	232,840.00	24,000.00	11.49%	0.0791	0.0873	0.0082	10.37%
Local Agreement	8,000.61	8,363.88	363.27	4.54%	\$ 0.0031	\$ 0.0032	0.0001	3.23%
Sewer Bond - See Note 1	121,300.00	108,600.00	(12,700.00)	-10.47%				
TOTAL GENERAL FUND TAXES	696,810.07	724,288.87	27,478.80	3.94%	0.2179	0.2310	0.0131	6.01%
TOTAL ROAD FUND TAXES	555,343.15	595,471.00	40,127.85	7.23%	\$ 0.2119	\$ 0.2233	\$ 0.0114	5.38%
TOTAL MUNICIPAL TAXES	\$ 1,252,153.22	\$ 1,319,759.87	67,606.65	5.40%	\$ 0.4298	\$ 0.4543	\$ 0.0245	5.70%
EDUCATION TAXES								
State Education - Homestead	\$ 2,222,886.10	\$ 2,215,684.47	(7,201.63)	-0.32%				
State Education - Non-Resident	1,476,603.89	1,452,683.75	(23,920.14)	-1.62%				
Late Homestead Filing Penalty	916.38	460.86	(455.52)	-49.71%				
EDUCATION TAXES TOTAL	\$ 3,700,406.37	\$ 3,668,829.08	(31,577.29)	-0.85%				
TOTAL TAXES TO BE RAISED	\$ 4,952,559.59	\$ 4,988,588.95	36,029.36	0.73%				

State Education Tax Rates are set by the State of Vermont

Homestead Education Tax	\$1.3937	\$1.3621	\$(0.0316)	-2.27%
Non-Residential Education Tax	\$1.4459	\$1.4340	\$(0.0119)	-0.82%
Total Homestead Rate	\$1.8235	\$1.8164	\$(0.0071)	-0.39%
Total Non- Residential Rate	\$1.8757	\$1.8883	\$0.0126	0.67%

Note 1: Each tax bill has a flat rate amount charged for the retirement of the Sewer Bond. The 2016 rates are \$ 67.50 for a Developed Parcel or \$ 33.75 for an Undeveloped Parcel.

Allocation of Taxes for Fiscal Year 2016



**TOWN OF POWNAL
DELINQUENT PROPERTY TAX REPORT
AS OF DECEMBER 31, 2016**

NAME	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Adams, Jane A	*	*																	
Aja, Dorothy	*	*																	
Alta Garden Estate																			
Altieri, Ethel T	*																		
Anzbock, Harald	*	*																	
Armstrong, Bradley	*	*																	
Atherton, Mark A	*																		
Austin, Karl	*																		
Baker, Anthony	*	*																	
Baker, Deborah	*																		
Baker, Lucas R	*																		
Baldwin, Mark	*	*						*	*										
Ballinallee, Proper	*	*	*																
Barber, Angela	*																		
Barber, Richard	*																		
Bently, Edna Estate	*																		
Bettit, Leo	*	*																	
Bisson, Eugene	*	*																	
Bisson, Joseph L	*	*	*	*	*	*	*	*											
Boyer, Brandy R	*	*																	
Braman, Lisa	*																		
Branford, Philip	*																		
Brown, Donna Lynn	*																		
Brown, James	*																		
Brown, Jeanna	*	*	*																
Burdick, Harvey	*																		
Bush, Philip P & Su	*																		
Bushee, Janice	*																		
Bushee, John	*																		
Bushee, John M Jr	*																		
Bushee, Matthew Joh	*																		
Capen, Jennifer	*																		
Caron, Albert R	*	*																	
Chaplin, Lenny	*	*																	
Cohen, Andrew Linds	*																		
Columbus, Judith	*	*																	
Cook, David	*																		
Coulter, Edward S	*																		
Cummings, Melissa A	*	*																	
Daugherty, Susan A	*	*	*																
Davis, Dan M	*	*	*																
Desomma, Jane Ellen	*																		
Dickenson, Gabrielle	*																		
Dickie, James F	*																		
Dorman, Jeffrey D	*																		
Dragon, Matthew Z	*	*																	
Dulin, Edward T	*																		
Eddredge, Eugene	*																		
Edwards, Trinity M	*	*																	
Egan, Jeffrey Martin	*																		
Fairclough, Linda	*																		
Felt, Steve	*																		
Friend, Francis L	*																		
Gates, Charlotte	*	*																	
Gaudette, Clifford	*	*																	
George, Alfred	*	*	*																
Gerry, Roger Dec	*	*																	
Goss, Stuart N Jr	*	*																	
Gray, Patrick J	*	*	*																
Green, Tim	*	*	*																
Gregory, Francis J	*	*	*																
Groesbeck, Rebecca	*																		

**DELINQUENT PROPERTY TAX REPORT
AS OF DECEMBER 31, 2016**

NAME	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Hannibal, Scott	*																		
Harden, Sheela M	*	*																	
Harding, Gary	*	*																	
Harrington, Amber M	*																		
Harris, Amy	*																		
Harris, Gladys L	*																		
Hart, Henry III	*																		
Hartman, Craig	*	*																	
Hartman, Linda	*	*	*	*															
Hilton, Harold Dec	*	*																	
Hoard, John P	*	*																	
Hollendonner, Philip	*																		
Holmes, Kate	*	*	*																
Hope, William	*	*																	
Humes, Samuel	*																		
Humes, Samuel, IV	*																		
Humes, William J	*																		
Hunter, Joshua	*																		
Iwashko, Martin	*																		
Jelley, James Jr		*	*																
Jelley, James R		*	*																
Jelley, James R Jr		*	*																
Jolin, Lisa A	*	*																	
Kalb, John V Jr	*																		
Kenyon, Peter J	*																		
Keus, James R	*																		
Kirkbride, Randi	*	*																	
Kolakowski, Kim R	*																		
Lambert, Matthew J	*	*																	
Lamothe, Ronald A	*																		
Lane, James E	*	*	*														*	*	
Lasher, James Est	*	*	*	*															
Lefevre, Howard	*																		
Lillie, Doris P Dec	*																		
Macintyre, Jeremy S	*																		
Maloney, Regina	*	*																	
Mantus, Glen	*																		
Mason, Anson A Jr	*																		
Mcauliffe, Patrick	*																		
McCarraher, Jesse T	*	*																	
Metcalfe, Dwayne, V	*																		
Metcalfe, Jene M	*																		
Metcalfe, Kathleen	*	*																	
Miller, Kate Drew	*																		
Miller, Leona Dec	*	*																	
Miller, Mattea	*																		
Myers, Ruth A	*																		
Orell, Robert P	*																		
Osgood, Alan R	*																		
Palmer, Cheryl H	*																		
Perkins, Nicole	*																		
Phillips, Katherine	*	*	*																
Pratt, David W Jr	*	*	*																
Priore, Lynda M	*	*																	
Pruden, Kenneth J	*	*																	
Pudvar, Richard W		*																	
Quinn, Janette F	*																		
Rivera, Gilbert G	*																		
Robitille, Shawn	*	*																	
Rogers, Donald P Sr	*																		
Rogers, Leroy E	*																		
Rogers, Richard G	*																		
Ross, Kaja	*																		

**DELINQUENT PROPERTY TAX REPORT
AS OF DECEMBER 31, 2016**

NAME	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Russell, Donald Sr	*																		
Sawyer, Kenneth	*																		
Scott, Kenneth	*	*																	
Shulman, Dan	*																		
Sigsbury, Steven S	*																		
Simons, Casandra	*	*																	
Snide, Bernadette	*	*																	
Snyder, Timothy	*																		
Soucie, Walter J	*																		
Southern Vermont L	*	*																	
Squires, Gilbert	*																		
Sullivan, John L	*																		
Taylor, Walter	*																		
Teal, Jason	*																		
Thomas, William E	*																		
Tobin, Jaskia L	*																		
Tornabene, Janet A	*	*																	
Tornabene, Joseph J	*																		
Towslee, Tammy M	*																		
Versace, Mark	*	*																	
Walger, James R	*	*																	
Weber, Danielle	*																		
Weeden, Doreen	*																		
Wilkins, Mark	*																		
Wilkins, Mark E	*																		
Willoughby, Robin	*																		
Wilson, Tim	*																		
Wise, Randolph	*																		
Wright, Lloyd Est		*	*	*															
Wysocki, Paul M						*													
Zacher, Richard	*																		
Zacher, Linda	*																		

Outstanding by Year

Note: Vermont privacy statutes requires that no dollar amounts be attached to delinquent taxpayer names.

	<u>12/31/2016</u>	<u>12/31/2015</u>	<u>Change</u>
1998 \$	388.70	\$ 388.70	\$ -
1999	417.32	417.32	-
2000	364.43	364.43	-
2001	-	-	-
2002	-	-	-
2003	-	471.86	(471.86)
2004	-	-	-
2005	-	342.31	(342.31)
2006	-	801.92	(801.92)
2007	-	724.23	(724.23)
2008	106.67	769.65	(662.98)
2009	2,479.16	3,506.56	(1,027.40)
2010	1,874.05	2,267.65	(393.60)
2011	1,903.50	2,049.53	(146.03)
2012	2,628.78	3,781.84	(1,153.06)
2013	2,584.61	13,121.62	(10,537.01)
2014	13,585.61	88,101.24	(74,515.63)
2015	68,822.04	241,746.02	(172,923.98)
2016	214,362.20	-	214,362.20
Total	<u>\$ 309,517.07</u>	<u>\$ 358,854.88</u>	<u>\$ (49,337.81)</u>

**TOWN OF POWNAL
BALLOT ARTICLE HISTORY**

ORGANIZATION	Paid Dec 2015	Paid Dec 2016	Requested March 2017
Bennington Area Visiting Nurse Association & Hospice	\$ 11,000	\$ 11,000	\$ 11,000
Bennington County Coalition for the Homeless	500.00		
Bennington County Conservation District	500	500	500
Bennington Free Clinic	2,000	2,000	2,000
Bennington Project Independence	2,000	2,000	2,000
BROC Community Action			1,800
Green Mountain Retired Senior Volunteer Program	1,000	1,000	1,000
Green Up Vermont	200	200	200
Oak Hill Children's Center	5,000	5,000	5,000
Pownal Fire Protective Association, Inc	60,000	60,000	60,000
Pownal Rescue Squad	30,000	50,000	50,000
Pownal Senior Citizen's Center	3,000	3,000	3,000
Pownal Valley Community Fireworks Program	2,500	2,500	
Pownal Valley Fire Department	52,000	52,000	52,000
Pownal Valley Fire Department Fire Truck and Equip Fund	19,500	19,500	19,500
Pownal Youth Baseball		2,000	2,000
Project Against Violent Encounters	500	500	500
Solomon Wright Library	15,000	15,000	15,000
Southwestern Vermont Area Council on Aging	1,200	1,200	1,200
Sunrise Family Center		2,500	5,000
The Tutorial Center	2,500	2,500	2,500
Vermont Center for Independent Living	440	440	440
TOTALS	\$ 208,840	\$ 232,840	\$ 234,640

Bennington Area Visiting Nurse Association & Hospice

TO THE OFFICERS AND CITIZENS OF POWNAL:

In 2016, Bennington Area Visiting Nurse Association & Hospice (BAVNAH) provided Bennington County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, BAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Bennington County's most vulnerable individuals.

Last year, BAVNAH's dedicated staff made more than 33,213 visits to 850 patients. In the town of Pownal, we provided 3,009 visits to 93 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Carrie Allen, President of the Board of Directors

BENNINGTON COUNTY CONSERVATION DISTRICT (BCCD)

The mission of the BCCD is to promote rural livelihoods and protect natural resources in southwestern Vermont. Our work in calendar year 2016 included:

Serving as the project coordinator for the Bennington County Sustainable Forest Consortium (BCSFC). The Consortium held two meetings for the general public - one on projects underway on the Green Mountain National Forest, the second on local and regional wood products markets.

Helping loggers comply with the state's Accepted Management Practices by renting skidder bridges to them at a low monthly cost. (We secured a new bridge in May 2016.)

Writing a successful grant application to restore a gully discharging to Mill Brook in Rupert.

Securing a State wetland permit to construct boardwalks for floater access in the Greenberg Headwaters Park in Bennington.

Hiring and managing a seasonal coordinator for the Batten Kill Watershed Comprehensive Invasive Species Management Association (CISMA). The coordinator reached out to more than 135 landowners and members of the public, held three workshops, and treated or arranged to have treated almost 30 acres of barberry and more than 4 acres of Japanese knotweed on sites in the Batten Kill watershed.

Preparing project profiles for six culverts in the Mettowee River watershed. Studies have indicated those crossings constitute constrictions to fish passage for significant stretches of river upstream. Replacing them will help maximize available aquatic habitat at minimum cost.

Working closely with USFS Green Mountain National Forest, the USDA Natural Resources Conservation Service, the Vermont Agency of Natural Resources, the Vermont Agency of Agriculture, our regional planning commission, many municipalities, and several local and regional non-profit organizations to further our congruent missions.

Respectfully submitted by
Shelly Stiles, District Manager

BENNINGTON FREE CLINIC
(A Program of Greater Bennington Interfaith Community
Services, Inc.)
Report for the period July 1, 2011 through June 30, 2012

The Bennington Free Clinic provides primary health care to persons over the age of 18 who do not have health insurance or who cannot afford their health insurance premiums and co-pays. In addition to providing access to primary care practitioners, the Free Clinic provides laboratory and X-ray tests, pharmacy prescriptions, and referrals to medically necessary specialty care at no charge to patients. All patients are screened for eligibility for state health care programs and assisted to apply as appropriate. Referrals are also made to local social service agencies as needed. Medical care at the Bennington Free Clinic is provided by physicians, nurse practitioners, and nurses, and lay-persons who live in the area and who volunteer their time. Off-site laboratory and X-ray services are provided on a contract basis with Southwest Vermont Medical Center.

During the period from July 1, 2011 through June 30, 2012, the Bennington Free Clinic provided 619 medical visits to 355 distinct patients. Of these, 19 new patients were enrolled who were residents of the Town of Pownal. An additional 4 patients who had received services in prior years also received medical care. A total of 47 medical visits were provided to Pownal residents. Fifteen people were uninsured at intake and were assisted to apply for State health insurance programs including VHAP, Catamount and Ladies First. Lab tests were ordered in 12 different instances. Four persons were referred for specialty care. In 27 instances, patients were given stock medications or vouchers for free medications at local pharmacies.

Bennington Project Independence Pownal Annual Report 2016

Bennington Project Independence (BPI) is honored to provide comprehensive, person-centered and cost-effective Adult Day Services for seniors, younger adults with disabilities and their families from Pownal.

“BPI has been such a wonderful place for both of my parents. They have made some great new friends and think of BPI as “family”. It’s been the best thing for them both.”

Pownal Family Member

Each day, we are honored to have the opportunity to help families from Pownal provide the best possible care for their loved ones. From the working spouse who needs to know that their loved one is safe and having fun during the day to the adult child who wants to help their aging parent get the most out of their lives, Bennington Project Independence has partnered with families throughout Pownal to “share the care”.

As an innovative alternative to traditional long term care, Bennington Project Independence provides a safe, sensitive and supportive day program for adults age 18 and older. We serve a people with a wide range of needs or circumstances. Individuals join us during the day and return the comfort of their families and own home each evening.

Individuals facing delicate or chronic medical conditions who would benefit from personal care or health monitoring, persons dealing with loneliness, depression or anxiety, younger persons with acquired brain injury, persons facing end of life challenges well as serving persons in all stages of Alzheimer’s Disease who benefit from compassionate, specialized assistance are all welcome at BPI.

Our dedicated Activity Professionals offer over 25 activities a day for people to choose from including educational presentations, mentally stimulating activities, opportunities for socialization, intergenerational experiences, pet visits, fitness groups, our nustep personal fitness training program, delicious and healthy meals, as well as community trips and tours. Our Nursing, wellness and personal care staff, Social Worker, Art and Music Therapists work closely with our Participants, Families and their Physicians to enhance our Participants overall health and sense of wellbeing. Our Falls Prevention programs have been very successful.

Bennington Project Independence is honored to provide these exceptional Adult Day Services for the residents of Pownal.

Respectfully,
Linda Wichlac, Executive Director

Green Mountain RSVP Volunteer Center

Green Mountain RSVP, part of the Corporation for National and Community Service- Senior Corps, is a nationwide program for people age 55 and older who want to contribute to their communities through volunteering. Volunteers donate their skills and knowledge, and provide meaningful services to programs and nonprofits in the local area. Green Mountain RSVP believes that our senior population is our most valuable asset in keeping our communities strong.

Green Mountain RSVP helps local non-profit and civic organizations by recruiting and matching volunteers to meet vital community needs. They address community concerns that are vital for our senior population and their neighbors they include: supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. In our companionship & wellness programs we offer 13 Bone Builder classes throughout Bennington County serving over 500 seniors around Southern Vermont.

Volunteers in the Pownal area have served hours as Bone Builder leaders, in congregate meal sites, delivered meals on wheels to area residents, served as reading mentors at Pownal Elementary School, supported the library and helped our local . Last January, when we held The Stuff the Bus Food Drive, The Pownal Food Pantry was one of the beneficiaries. Green Mountain RSVP volunteers served over 800 hours in Pownal alone and 16,000 hours in Bennington County. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Bennington County in the upcoming year. We always welcome new volunteers.

We welcome residents to contact us in our Bennington office at (802) 447-1546 and speak to our coordinator Lenora Volkmer. Thank-you for your continued support of our program.

Respectfully, Cathy Aliberti, Green Mountain RSVP Director.



GREEN UP VERMONT

P.O. Box 1191

Montpelier, Vermont 05601-1191

(802)229-4586, or 1-800-974-3259

greenup@greenupvermont.org

www.greenupvermont.org

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent of the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" Please help make sure Green Up Day never goes away.

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

Join with people in your community to clean up for Green Up Day,

Always the first Saturday in May.

Oak Hill Children's Center
2016 Town Report
December 2016

The Oak Hill Children's Center is proud to announce that it has earned a Five STAR rating for the second year through the Vermont Department of Families and Children. STARS is Vermont's quality recognition system for child care, preschool, and afterschool programs. Programs that participate in STARS are stepping ahead—going above and beyond the State of Vermont regulations to provide professional services that meet the needs of children and families.

Children who spend time in high quality child care environments have lasting benefits from experiences. Research indicates, that children who receive a high quality, early childhood education have better math, language and social skills as they enter school and as they grow older, require less special education, progress further in school, have fewer interactions with the justice system and have higher earnings as an adult. (Barnett, 1995)

The Center continues to be at full enrollment, with a long waiting list. There is a great need for additional child care and early education programming in Bennington County, it is our hope to someday expand our building to provide services to more children. Oak Hill Children's Center presently has enrolled 68 children through infant, toddler, preschool and pre-k programs. We also care for school age children after/before school, on holidays, and school vacations.

Oak Hill Children's Center partners with the SVSU Early Education Program to provide ten hours of free preschool programming each week to children who reside in Pownal. Certified pre-k teachers are employed by Oak Hill to work with children in this program. We also partner with the SVSU for special education services, such as OT, PT, speech and language therapy and developmental support.

In September 2016, members of the Career Development Center's heavy equipment and forestry program, taught by David Dence, cleaned out and landscaped a small piece of property behind the fenced-in yard at Oak Hill, which is used in the summer by the school aged children. In the spring, the CDC building program will construct a small pavilion. It is our hope that this structure will not only be used by the Oak Hill, but also by the students who attend the Pownal Elementary School.

Oak Hill Children's Center's budget for FY 2015-2016 is as follows:

Total Revenue \$487,920 (tuition, grants, fundraisers, donations)

Total Expenses 487,017 (payroll, building upkeep, equipment, supplies)

The Oak Hill Children's Center's Board of Directors and staff would like to thank the voters of Pownal for their continued support. Through your appropriation of \$5000.00, twenty-one children received tuition scholarships and new materials were purchased for our programs. With your help, Oak Hill will continue to provide the children of Pownal with quality child care, preschool and school age programs.

Sincerely,

Karen Gallese

Director

Pownal Fire Protective Association, Inc.
PO BOX A
Pownal, VT 05261

The Pownal Fire Protective Association would like to thank the residents of the Town of Pownal for supporting our volunteer fire department each year and for the past 70 years. This year the department has responded to approximately 75 various calls.

Our department was awarded a grant for full protective wildland gear this year.

Our department has been continuing to research grants and applying to upgrade our communication system with a repeater to help with communication with departments and dispatch. The members of the department continue their education through in house training, seminars and fire schools in which they attend. The department still is providing mutual aid coverage to our neighboring towns as they provide coverage to us when needed.

The monies appropriated from the Town are used for the operations, maintenance of our vehicles, equipment, buildings, utilities, insurance, training, lawn mowing, snow plowing, yearly servicing of the air paks and Jaws of Life tools.

The department meets on Monday nights at 7 PM for training and meetings. The department is looking for volunteers so please stop by the station if interested as we always can use more help.

Respectfully,

Pownal Fire Protective Association Membership

1.

POWNALESCUE SQUAD

I would like to start by saying Thank You for all of your continuous support throughout the past year. Without your generous donations, and funding, we would not be approaching our 60th year of service! I just want to say that most small organizations, such as ourselves, have had to surrender to much bigger agencies. We are still going strong, Thanks to all of you. I personally take great pride in this, as should all of you.

This past year has brought many changes to this small town Rescue Squad. For most of the year, we were able to provide 24/7 coverage to the people of our town. For many years we were unable to do so. We have noticed the need for Emergency Medical Services has increased in this town, as well as the surrounding towns for which we serve. We, at Pownal Rescue Squad, responded to 500 calls this year alone, that does not sound like much, but we responded to over 100 more calls than last year, both in our community and assisting in other communities with Mutual Aid support.

This year was indeed a busy year! We were able to open our building up to the community as we were the distribution center for bottled water. Many members of the community had never been inside of our beautiful building. It was a pleasure to show individuals what Pownal Rescue Squad has to offer. We are also the center for many business meetings, and gatherings, This year for the first time, we were able to go to the Elementary School, for EMS week, and show our children what we do, and educate them about taking pride in the community for which we all reside. Many good things have come from that one visit. Reaching out to the community, taking care of one another, being a good neighbor- that's what it is about!

I am very proud of the accomplishments of the Rescue Squad this year, we have all worked very hard to provide the best possible care that we can offer. I would like to Thank You for your continuing support, and request that you continue to

support us throughout the year.

As always, if anyone is interested in becoming a part of this organization, please feel free to stop by and tour the building, and fill out an application, and see what we have to offer. As the increasing demand for Emergency Medical Services continue, so does the need for personnel. I would like to see this organization continue to grow, with your support, you too, can share in the pride for which I feel for this organization.

Respectfully Submitted

Crystlee A O'Dell
Head of Service

Pownal Youth Baseball League

The Pownal Youth Baseball league would like to send out our appreciation and thanks to you. We appreciate not only the financial support, but also the overall support we received from the town. Being a non-profit league any money received and/or raised is desperately needed. With the funds received from the Town of Pownal this past year, we were able keep up with the maintenance of the field. In addition to the field maintenance we were also able to fix our batting cages and replace broken down privacy fence between the field and the home directly adjacent to the field.

Every year, we as a league look to see what else needs to be fixed or replaced in order to keep the field and equipment safe for our local youth to use. In the upcoming year, our goal is to include normal field maintenance, fixing our infield and updating bleachers, as these are starting to show there age.

Again, we would like to say thank you for your support. We want you to know that with the Town of Pownal's help, we are able to provide a fun safe place for the youth of our community to learn and build their confidence as they grow and play in our league. We want to continue to do this for many years to come so your donation is greatly appreciated.

Sincerely,
Pownal Youth Baseball League

POWNAL VALLEY FIRE DEPARTMENT

As another busy year has passed, totally almost 60 calls, The Pownal Valley Fire Department continues to acknowledge and appreciate the support given by the community.

The funds we received are used for equipment, training, fuels, maintenance, insurance, utilities, building maintenance, state reporting and energy efficiency upgrades to our buildings. Our buildings continue to be used by many community organizations, such as 4H, Senior Groups, Boys and Girl Scouts, and Athletic groups. This year we purchased a used tanker pumper truck to replace our oldest one. This new upgrade has proved to be extremely beneficial to the East side of town and the overall community.

As always, we continue to accept new membership applications. Currently we are busy in the process of training three new firefighters. Two are attending college and one is a senior in high school. Meetings and drills are held on Monday evenings at 7pm.

Respectively,

Pownal Valley Fire Department Members

PROJECT AGAINST VIOLENT ENCOUNTERS

2016 marked PAVE's 35th anniversary of providing compassionate support, practical services and the pathway to healing and safety for countless victims of domestic violence and sexual assault throughout our communities. Over these 35 years, our organization has grown from a domestic violence hotline to the multiple and comprehensive support services we now provide. These services include 24-hour hotline, court and social service advocacy, case management, emergency financial assistance, access to legal services, access to emergency housing, supervised visitation, parenting classes, community awareness, school – based prevention education and more.

The hotline is still where it often begins and our volunteers remain the backbone of the support we offer. In the past year, we provided forty-two Pownal residents with comprehensive services, thirty-one initially contacting us through the emergency hotline. These residents received advocacy services including emotional support, safety planning, housing services, civil and legal advocacy and emergency financial assistance. In addition, nineteen families received supervised visitation services through our Family Time Center.

Fifty percent of the homeless population is due to domestic violence. Through our emergency shelter program, we provided 34 adults and 31 children with 2,518 nights of shelter services, a 34% increase over last year.

We continue to offer our education and empowerment programs - Pre-kindergarten to college anti-violence workshops and classes; Nurturing Parenting classes; Women's Support Groups; Healthy Mind, Body and Family workshops and PAVE's Financial Literacy Program. This past year we reached over 4,500 children, teachers and other adults through these programs. We have expanded our outreach efforts to include cable access television, our website (pavebennington.org) and social media including Facebook, Twitter, Instagram and Tumblr.

We celebrate PAVE's 35th anniversary with a renewed commitment toward the elimination of domestic and sexual violence in Bennington County and around the world.

On behalf of the Board of Directors, staff and families served, I thank the residents of Pownal for your ongoing support to PAVE. Your support creates greater opportunities for the people impacted by domestic and/or sexual violence who need our services each year.

Respectfully submitted
Linda Campbell, Executive Director

Solomon Wright Public Library

www.solomonwrightpubliclibrary.org

During the 2015-16 fiscal year, the library staff and board were busy serving the community while preparing to celebrate the library's 50th birthday in August of 2016. An exhibit: "1966—New Library" and the January move/opening was on display. Among those who enjoyed the look back were those "youngsters" who assisted that day 50 years ago, Wright family and other donors, town residents and other visitors to the library. Thanks, go to the PES 4th grade for publishing our library history sponsored and assisted by the Pownal Historical Society.

This year visitors and patrons have been enjoying photographs on loan from resident Susan Reagan in our Circulation desk area as well as our other donated art works. Partaking of area art events has also become easier with our museum and VT state parks/historic site FREE passes which were enjoyed by many this year.

Programming through the year included: VT Raptors, Berkshire Bagpipe Band, Reading Program finale, Beading & Holiday crafts for Kids (2), Author-Was sick, VT Humanities Council-Daisy Turner, 2 Armchair Travel: Alaska and Danube River, History of VT Roads-Luskin, AARP Tax Service, and the Better Business Bureau on Identity theft. Pownal Elementary School 4th graders visited and the Arrowhead & artifact collection was the focus for morning's study of the local Morningstar Farm CSE homeschoolers. In addition, the library has been host to the Water Board, GED, Book Club, craft group, programs of the Pownal Historical Society, Share Hours group, and Bennington County Regional Commission. Programs are advertised on social media FaceBook & Front Porch Forum, e-mail, posters/newspapers/CAT-TV.

The annual book sale was a success and is a source for funding some of the library's programming and collection enhancement. Books are at bargain prices to encourage more reading for all age levels, but especially for our young members of the community, as part of the library's mission. Door prizes were donated/raffled and won by area book shoppers of all ages.

Computer and Wi-fi use continues to expand with access 24/7 in the parking area and within the library. Patrons do job searches,

verifications, plan travel routes/tickets, shopping, research, games, email, social media, homework, health contacts, online meetings, classes & workshops on our workstations. Our donated copier and networked printer assist these efforts.

The library's same dollar amount budget request for the year 2017-2018 as the past 9 years reflects the ongoing efforts to efficiently provide services, provide maintenance to our building while also meet the needs of our community and support the educational efforts of families and our schools. Thank you to all of our volunteers, at the desk or behind the scenes, who provide consistent and excellent service for the library's patrons. Please contact the library if you have any questions: 823-5400.

Board members 2016-7: J. Rosenwald, Willie Jones, Mary Natalizia, Karen Gallese, Linda O'Neil, Wendy Hopkins, Sarah Sanfilippo, Treas. Tim Sedlock and (chair) Dianne Lamb. {Mtgs. 3rd Thurs of Jan., Apr., Jul., Oct.} Library Director: Linda Hall

SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Pownal

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pownal in 2016:

Senior Meals:

The Council helped provide 4,898 meals that were delivered to the homes of 28 elders in your community. This service is often called “Meals on Wheels.” In addition, 30 Pownal elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 826 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 56 elders in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

- 1) “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources;
- 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program;
- 3) Legal service assistance through the Vermont Senior Citizens Law Project;
- 4) Information about elder issues via the “60Plus” column appearing in the Rutland Herald;
- 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician;
- 6) Senior Companion support for frail, homebound elders;
- 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health;
- 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance.

Senior Help Line **1-800-642-5119**

Website: **www.svcoa.org**

SUNRISE FAMILY RESOURCE CENTER

Please accept this Letter as Sunrise Family Resource Center's request for five thousand dollars (\$5,000.00) in Town Funding from the Town of Pownal. Last year was the first time in many years that Sunrise sought to be placed on the ballot in Pownal, and we are most appreciative of the support we received from the voters of Pownal in March 2016.

In the past year, we continued to focus on supporting quality child care to the town of Pownal. Staff at five (5) Registered Home Childcare programs and two (2) Licensed Childcare Centers located in Pownal had the opportunity to receive technical assistance and workforce development from Sunrise staff including enrichment courses, access to the annual Bennington County Child Care Association (BCCCA) conference, on-site support and consultation, and our quarterly newsletter for Bennington County early childhood programs.

Throughout the course of the year these Pownal early childhood professionals had the opportunity to participate in sixty-six (66) professional development events including the annual BCCCA conference which offered 16 sessions through Sunrise's Community Based Child Care Support Services.

Sunrise staff were also available to provide parents with child care referral assistance, offering information about individual early childhood programs and guidance on how to select a child care setting which best meets the needs of their children and family.

Sunrise administers the State of Vermont's Child Care Financial Assistance Program which in 2016 assisted over 495 families (and 628 children) throughout Bennington County. Of these, 41 families with 56 children were from Pownal. Childcare assistance helps families afford the necessary, but higher cost of quality childcare providing parents with peace of mind while they're working, pursuing schooling or training, or caring for a child with special needs.

Another of Sunrise's areas of expertise is working with young parents and pregnant teens. We offer an alternative high school setting, work place mentoring and outreach and home visiting services to this

population with the goal of enhancing their ability to provide for their families and give to back to the community-both as nurturing parents and as productive employees. In 2016 several young families from Pownal were enrolled in this comprehensive service.

Sunrise also provides intensive family-based services, through our Family Advocacy Program, to families identified by DCF as at risk of having children placed out of the home. In 2016 Sunrise Family Advocates provided hundreds of hours of home visits and intensive support services to seven (7) Pownal families.

Every year Sunrise offers additional resources to families, children and child care providers in Pownal, through our Strengthening Families Grant, including a free diaper bank, Green Mountain bus passes, State Park passes, summer camp subsidies, adoption of families during holidays, assistance with car repairs, rent, washers and dryers, laundry support, gift cards for gas, Hannaford, Aldi' s and Walmart, to name a few.

Additional services available to area residents include onsite childcare, parenting classes, and outreach services to support families with young children. When money is tight, it is important to remember that every dollar invested in prevention saves \$8 in the future.

We respectfully request that the residents of the Town of Pownal vote to support our work with funding of five thousand dollars (\$5,000.00) for 2017.

Sincerely,

Lindsay Errichetto
Executive Director

THE TUTORIAL CENTER

2017 will mark The Tutorial Center's 46th year of helping the region's children and adults achieve educational, career, and life success! Please accept our thank you for your many, many years of support.

The Tutorial Center has long-established learning centers in Bennington and Manchester. For Pownal residents, The Tutorial Center has for many years offered free adult education classes locally at your public Library. We're pleased to say that we have helped hundreds of Pownal residents achieve educational or work goals.

Our educational support services include tutoring for all ages, adult literacy, dropout prevention, alternative high school education, English language classes for non-English speakers, the High School Completion program, GED prep and testing, job readiness training, enrichment classes, the Northshire Digital Arts Center, and our innovative and nationally-recognized YAP experience for at-risk young adults.

The Tutorial Center's work is recognized both nationally and internationally. Our Executive Director has recently been a U.S. Delegate to the 2016 Social Enterprise World Forum in Hong Kong, where he shared The Tutorial Center's history and role in the community as a model for communities around the globe.

This past year we provided tutoring for **222 school-age students**, in subjects ranging from beginning reading to algebra, calculus and foreign languages. **Another 196 adults** were enrolled in our free adult education services, including **19 Pownal residents**. This year, **3 Pownal residents earned their high school diploma through us!**

We continued in 2016 to operate at no charge to the community the YAP Food Network, our area food hub that links local farmers and food producers to local customers. The YAP Food Network provides special work experiences for young adults and is one way The Tutorial Center "gives back" to our region: enabling local farmers to sell over \$100,000 of their food products through the Network.

For more information on the YAP project and all of The Tutorial Center's educational services, you can visit www.tutoringvermont.org.

High-quality educational activities that respond to community needs – and produce lasting community impacts – this is what your town funding supports. We thank you, and we look forward to your continued support.

Respectfully submitted,
Jack Glade, Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'16 VCIL responded to over 2,711 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 360 individuals to help increase their independent living skills and 24 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 196 households with information on technical assistance and/or alternative funding for modifications; 95 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 92 individuals with information on assistive technology; 35 of these individuals received funding to obtain adaptive equipment. 559 individuals had meals delivered through our Meals on Wheels (MOW) program. VCIL is now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 35 people and provided 23 peers with adaptive telephone equipment. Also new this year, our Windham county office houses the Vermont Interpreter Referral Service (VIRS) which provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

VCIL's central office is located in Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '16, 20 residents of Pownal received services from the following programs:

- Home Access Program (HAP)
(\$5,000.00 spent on home modifications in Pownal)
- Meals on Wheels (MOW)
(\$1,290.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at www.vcil.org.

TOWN OF POWNAL 2016

Annual Meeting Minutes, Monday February 29, 2016
Pownal Elementary School, 7:30 PM

Town Officers Present: Selectmen: Rich Ryder, Jason Olansky, Raymond Joly, Henry Strohmaier, and Town Clerk: Karen Burrington; Select Board Administrative Assistant: Linda Sciarappa; Treasurer & Delinquent Tax Collector: Ellen Strohmaier; Listers: Barb Schlesinger; Auditors: David Adam; Road Foreman: Casey Mattison; Transfer Supervisor: Tom Shuey; Moderator: Tim Holbrook; Town Agent: Charlie Palmer; Assistant Town Clerks: Julie Weber, Nickie Carbonaro

Others: Approximately 164 Pownal residents; Representative: Bill Botzow, CAT-TV: Sheriff; Joel Howard; Moderator Holbrook called the town meeting to order at 7:30 p.m. Holbrook noted that Town Meeting is open to all; but anyone who was not a resident of Pownal would have to get permission from the public to speak. He also requested that people identify themselves when they spoke.

Selectman Mr. Ryder apologized for not meeting the deadline to have the Town of Pownal Select Board Chairman Report available to be printed in the Town Report. However, Mr. Ryder read the report aloud. See the attached report.

ARTICLES TO BE VOTED FEBRUARY 29, 2016:

Article 1. To hear reports of Town Officials and take action thereon.

Jim Winchester moved and Doug Robertson seconded the motion. The motion carried unanimously.

Article 2. To see if the voters will authorize its Treasurer to receive taxes until they become delinquent.

Doug Robertson moved and Amelia Silver seconded the motion. The motion carried unanimously.

Article 3. The election of all Officers required by law.

Jim Kocsis moved and Bruce Martel seconded the motion. The motion carried unanimously.

BALLOT ARTICLES TO BE VOTED MARCH 1, 2016:

Article 4. Shall the voters appropriate \$ 889,720.00 for the General Expenses of the Town, of which \$ 504,284.99 is to be raised by taxes and \$ 139,335.01 from prior year undesignated surplus funds?

There was no discussion.

Article 5. Shall the voters appropriate \$ 737,250.00 for the maintenance and construction of highways of the Town, of which \$ 595,471.40 shall be raised by taxes and \$ 6,878.60 from prior year undesignated surplus funds?

There was no discussion.

Article 6. Shall the voters appropriate \$ 500 for the support of the **Bennington County Conservation District**?

There was no discussion.

Article 7. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of the **Bennington Free Clinic**?

There was no discussion.

Article 8. Shall the voters appropriate \$ 2,000 toward the support of **Bennington Project Independence**?

There was no discussion.

Article 9. Shall the voters appropriate \$ 1,000 for the support of services rendered to the Town by the **Green Mountain Retired Senior Volunteer Program and Volunteer Center**?

There was no discussion.

Article 10. Shall the voters appropriate \$ 200 for the support of **Vermont Green-up**?

There was no discussion.

Article 11. Shall the voters appropriate \$ 5,000 toward the support of the **Oak Hill Children's Center**?

There was no discussion.

Article 12. Shall the voters appropriate \$ 60,000 toward the operation and maintenance of the **Pownal Fire Protective Association, Inc.**?

Keith Coon, Chief, would like to thank the residents for their support, and the membership appreciates it.

Article 13. Shall the voters appropriate \$ 3,000 toward support of the **Pownal Senior Citizen Center**?

There was no discussion.

Article 14. Shall the voters appropriate \$ 50,000 for the **Pownal Rescue Squad** toward ambulance replacement, insurance, operation and maintenance?

Craig O'Dell would like to thank the town residents for their support.

Article 15. Shall the voters appropriate \$ 2,500 toward the **Pownal Valley Fair Association Community Fireworks Program**?

Jim Winchester, would like to thank the town residents for their support, they only come out for Town Meeting and Fireworks. However, I would like to thanks and give a dedication to Charlie Palmer and Tim Holbrook for all the years of service they have giving to the Town of Pownal.

Article 16. Shall the voters appropriate for the operation and maintenance of the **Pownal Valley Fire Department**, consisting of the East Pownal Fire Company, Pownal Center Company, and the North Pownal Fire Company, the sum of \$ 52,000?

Walter Clark, would like to thank the town residents for all their support, and the membership appreciates it.

Article 17. Shall the voters appropriate \$ 19,500 toward the **Pownal Valley Fire Department** Fire Truck and Equipment fund?

There was no discussion.

Article 18. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of **Pownal Youth Baseball?**

Crystal Gardner, Treasurer, would like to ask the support of the town residents to help keep the kids busy and help with the purchase of new fencing, score board, and a batting cage for the Route 346 baseball field.

Article 19. Shall the voters appropriate \$ 500 for the support of services rendered to the Town by the **Project Against Violent Encounters?**

There was no discussion.

Article 20. Shall the voters appropriate \$ 15,000 for the operation and maintenance of the **Solomon Wright Library?**

Walter Klinger, Historic Society would like to thank the Solomon Wright Library for letting them to use the building frequently. Thank you for the 50 years of service. Also, there is a 2016 Calendar of events.

William Jones, Board of Directors, would like to thank all the town residents for all their support. The Library will be holding a large 50th Birthday Party late summer and everyone is welcome to attend.

Article 21. Shall the voters appropriate \$ 1,200 for the support of services rendered the Town by the **Southwestern Vermont Area Council on Aging?**

There was no discussion.

Article 22. Shall the voters appropriate \$2,500 toward the support of **Sunrise Family Resource Center**, not-for-profit agency?

Amelia Silver first would like to thank Dave Adams for his hard work on the annual Town Report then would like the support of the town residents of this program.

Article 23. Shall the voters appropriate \$ 2,500 toward the support of the program and service provided to the Town by **The Tutorial Center?**

There was no discussion.

- Article 24. Shall the voters appropriate \$ 440 for the support of disabled Vermonters by the **Vermont Center for Independent Living**?

There was no discussion.

- Article 25. Shall the voters appropriate \$ 11,000 toward the support of the **Visiting Nurse Association & Hospice**?

There was no discussion.

- Article 26. Shall the Town of Pownal vote to continue to exempt the Pownal Volunteer Rescue Squad and the Pownal Volunteer Fire Departments' property taxes on the following parcels? Pownal Rescue Squad building and land at 22 Ladd Rd. and Firehouses and land located at 253 Route 346, 3137 Route 346, 2854 South Stream Rd., and 2872 North Pownal Rd.

There was no discussion.

- Article 27. Shall the Town of Pownal voters approve the hiring of a Town Administrator or Manager to work under the direction of the Board of Selectmen?

Jim Winchester, The Select board does a lot; they deal with a lot of issues for only \$1800.00 a year. The talk of the town is to have a discussion of a part time manager; we don't need a full time one or maybe share with another town.

Jim Kocsis, Is this an advisory question, with no discussion of funds. Everyone needs to make recommendations.

Davis Low; other towns with this population had you checked with what the cost of a manager is and if one is required.

Joyce Held; Spending tax payer's money is not to just approve, you need to research the cost can be \$58,000. to \$120,000. a year.

Gene Melville; Did a citizen write this ballot article or did a member of the select board? It was written by a citizen.

Rich Ryder; a firm believer yes, it is a vague question, however it needs to be explored.

Jim Kocsis; Can we do a hand vote advisory to explore and gather information and to see if this ballot article is nonbinding. The consensus is favor of support.

James O'Connor; Already on the ballot, we are not changing the article now.

Other Comments:

Margaret Lillie, had asked who are the candidates running for the town?

Selectmen (3-year term) are: Jason Olansky and John Bushee Jr.

Selectmen (1-year term) are: Ronnie Bisson, Brandon Jacobsen, Henry Strohmaier

Moderator; Mr. Holbrook

School Board (3-year term) is Tammy Sohl

School Board (1-year term) is: Angie Rawlings and Todd Steinhoff.

Karen Gallese; Would like to know who deals with the issues on the people who live in mobile home parks?

Harold Barney; What is the status of the new Town Office Building?

Rich Ryder spoke on behalf of the Town Office Committee, they are currently (exploring) looking at the former Roger's Roost for options.

Gene Melville; with the town of Pownal losing the school buses, and the best drivers we ever had. Shouldn't be in the best interest of the town residents to get back the \$ 25,000 that was appropriated for them.

Mr. Kocsis replied that would be a question for the School board to Decide, and suggest you attend the next meeting.

Tom Shuey; Town Transfer Station Supervisor:
Green up day is Saturday May 7th 2016
Household Hazard is the following Saturday.

A group of residents have been cleaning up the back roads; if you decide to clean up the transfer station will take the trash. Pownal has an image; we do care what it looks like. Arlington had the kids clean up and gave them rewards to do so.

Mr. Shuey still has survey's out until March 15th then it needs to be compiled.

Water Quality;

David Low; wanted to know the status of our water quality in the town of Pownal, however a lot of people own their wells etc. however we do have water districts that test the water.

Walter Klinger; The Department of Health has a record of all water testing, and the State of Vermont has a registry of test results also.

Some discussion on vacant homes:

With all the vacant homes in town (absentee landowners, landlords etc.) people party in them etc. Who is held responsible for these? The town residents should take pride of their homes, Clean up the properties.

Pownal Highway Department Report (10 pages)

Casey Mattison, Road Foreman; the report is on the table for review it was too long to put in the town report. Please feel free to take a copy with you.

Representative Botzow's Report

Bill Botzow; State Representative; would like to thank all the residents of the town for their support, most important is the budget, Senator Bill Doyle Survey is on the table as well is my report. The house

is being very reserved with the marijuana bill. There are a lot of concerns, and many other issues with this.

Are you looking for revenue for the town or the state? We are still looking for answers. We are listening to the people and trying our best.

If you would like to get an email from me, please feel free to email me or address

Jim Winchester moved and Walter Clarke seconded the motion to adjourn Town Meeting at 9:00 p.m.

Respectfully submitted,

Julie M. Weber, Assistant Town Clerk
March 2016

Karen Burrington, Town Clerk: _____

Tim Holbrook, Moderator: _____

ELECTION RESULTS

March 1, 2016

Town Office	Candidate	Votes
Moderator 1 Year	Timothy Holbrook	744
Selectman 3 Years	John Bushee, Jr	261
	Jason Olansky	501
Selectman 1 Year	Ron Bisson	522
	Brandon Jacobson	301
	Henry Strohmaier	490
Lister 3 Years	Bonnie Cutler	300
Auditor 3 Years	Christian Dickinson	668
Constable 2 Years		65
Town Agent 1 Year	Charles Palmer	720
Grand Juror 1 Year	No write ins had enough votes	35
Trustee of Public Monies 2 Years	No write ins had enough votes	40

Pownal School Officers	Candidate	Votes
Moderator 1 Year	Tim Holbrook	711
School Director 3 Years	Tammy Sohl	671
School Director 1 year	Angie Rawling	584
	Todd Steinhoff	488

Mount Anthony Union School District 14	Candidate	Votes
Clerk	Cassandra Barbeau	673
Treasurer	Gail Mauricette	662
Bennington School District	Edward Letourneau	376
	Sue Plaisance	301
Pownal School District	Timothy Holbrook	746
North Bennington Graded School District	Leon Johnson	619

**Southwestern Vermont
Regional Technical School
District V009**

	Candidate	Votes
Board	Art Haytko	342
	Leon Johnson	449
	Francis E Kinney	436
	James Salerno	340
	Kenneth A. Swierad	348
Moderator	Joseph H Hall	659
Treasurer	Ellen Strohmaier	728
Clerk	Cassandra Barbeau	

**Republican Presedential
Primary**

Candidate	Votes
Jeb Bush of Florida	4
Ben Carson of Florida	11
Chris Christie of New Jersey	1
Ted Cruz of Texas	35
Carly Fiorina of Virginia	-
John R Kasich of Ohio	46
Rand Paul of Kentucky	2
Marco Rubio of Florida	49
Rick Santorum of Virginia	-
Donal J Trump of New Yrok	158

**Democratic Presedential
Primary**

Candidate	Votes
Hillary Clinton of New York	105
Roque "Rocky" De La Fuente of California	1
Martin J O'Malley of Maryland	2
Bernie Sander of Vermont	469

BALLOT ARTICLE ELECTION RESULTS

March 1, 2016

Town of Pownal Articles

Article		Yes	No
4	Shall the voters appropriate \$ 889,720.00 for the General Expenses of the town, of which \$ 504,284.99 is to be raised by taxes and \$ 139,335.01 from prior year undesignated surplus funds?	578	290
5	Shall the voters appropriate \$ 737,250.00 for the maintenance and construction of highways of the Town, of which \$ 595,471.40 shall be raised by taxes and \$ 6,878.60 from prior year undesignated surplus funds?	647	227
6	Shall the voters appropriate \$ 500 toward the support of the Bennington County Conservation District?	625	234
7	Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of the Bennington Free Clinic?	668	206
8	Shall the voters appropriate \$ 2,000 toward the support of Bennington Project Independence?	619	227
9	Shall the voters appropriate \$ 1,000 for the support of services rendered to the Town by the Green Mountain Retired Senior Volunteer Program and Volunteer Center?	711	156
10	Shall the voters appropriate \$ 200 for the support of Vermont Green-Up?	728	148
11	Shall the voters appropriate \$ 5,000 toward the support of the Oak Hill Children's Center?	579	270
12	Shall the voters appropriate \$ 60,000 toward the operation and maintenance of the Pownal Fire Protective Association, Inc.?	681	172
13	Shall the voters appropriate \$ 3,000 toward support of the Pownal Senior Citizen Center??	658	195
14	Shall the voters appropriate \$ 30,000 for the Pownal Rescue Squad toward ambulance replacement, insurance, operation and maintenance?	692	153
15	Shall the voters appropriate \$ 2,500 toward the Pownal Valley Fair Association Community Fireworks Program?	584	254
16	Shall the voters appropriate for the operation and maintenance of the Pownal Valley Fire Department , consisting of the East Pownal Fire Company, Pownal Center Company, and the North Pownal Fire Company, the sum of \$ 52,000?	682	167
17	Shall the voters appropriate \$ 19,500 toward the Pownal Valley Fire Department Fire Truck and Equipment fund?	643	207
18	Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of Pownal Youth Baseball?	647	205
19	Shall the voters appropriate \$ 500 for the support of services rendered to the Town by the Project Against Violent Encounters?	632	217

Article		Yes	No
20	Shall the voters appropriate \$ 15,000 for the operation of the Solomon Wright Library ?	646	205
21	Shall the voters appropriate \$ 1,200 for the support of services rendered to the town by the Southwestern Vermont Area Council on Aging ?	632	210
22	Shall the voters appropriate \$ 2,500 toward the support of Sunrise Family Resource Center , not-for-profit agency?	496	335
23	Shall the voters appropriate \$ 2,500 toward the support of the program and services provided to the Town by The Tutorial Center ?	570	270
24	Shall the voters appropriate \$ 440 for the support of disabled Vermonters by the Vermont Center for Independent Living ?	704	143
25	Shall the voters appropriate \$ 11,000 toward the support of the Visiting Nurse Association & Hospice ?	713	138
26	Shall the Town of Pownal vote to continue to exempt the Pownal Volunteer Rescue Squad and the Pownal Volunteer Fire Departments' property taxes on the following parcels? Pownal Rescue Squad building and land at 22 Ladd Rd. and Firehouses and land located at 253 Route 346, 3137 Route 346, 3137 Route 346, 2854 South Stream Rd., and 2872 North Pownal Rd.	717	132
27	Shall the Town of Pownal voters approve the hiring of a Town Administrator or Manager to work under the direction of the Board of selectmen?	404	356

Pownal School Article

Article		Yes	No
D	Shall the voters of the school district approve the school board to expend \$4,891,898 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that the proposed budget, if approved, will result in education spending of \$14,559 per equalized pupil. This projected spending per equalized pupil is 0.86% lower than spending for the current year.	578	194

Article		Yes	No
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Mount Anthony School District #14 Article

D	Shall the voters of the school district approve the school board to expend \$27,582,144 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that the proposed budget, if approved, will result in education spending of \$13,653 per equalized pupil. This projected spending per equalized pupil is 0.94% higher than spending for the current year.	527	274
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Southwest Vermont Regional Technical School District Articles

Article		Yes	No
E	Shall the voters of the Southwest Vermont Regional School District approve the school board to expend \$3,437,005 which is the amount the school board has determined to be necessary for the ensuing fiscal year?	593	233
F	Shall the voters of the Service Region of Southwest Vermont Regional Technical School District increase the existing Reserve Fund for Capital Improvements and existing Reserve Fund for Equipment by the sums of \$60,000 and \$20,000 Respectively.	543	287

Local Election Petitions for Town Officers

Town Agent 1 year

Charlie Palmer

Delinquent Tax Collector 3 year

Ellen Strohmaier

Auditor 3 year

Debra Dickinson

Town Moderator 1 year

Tim Holbrook

Lister 3 year

Laura Dickinson

Lister 2 year

Vacant

Selectman 3 year

Nelson Brownell

Michael George

Selectman 1 year

Henry Strohmaier

Bruce Martel

Ron Bisson

School Board

School Board 1 year

Angie Rawling

Todd Steinhoff

Julie Weber, Assistant Clerk

Nickie Carbonaro, Assistant Clerk

TOWN OF POWNAL WARNING 2017

The inhabitants of the Town of Pownal, qualified to vote in the Town Meeting, are hereby notified and warned to meet at the Pownal Elementary School in said Town on Monday, March 6, 2017 at 7:30 P.M. o'clock in the afternoon, and on Tuesday, March 7, 2017 for Australian Ballot voting at the Pownal Center Firehouse to vote for the following issues and candidates:

Moderator for 1 year
Selectman for 3 years
Selectman for 1 year
Selectman for 1 year
Lister for 2 years
Lister for 3 years
Auditor for 3 years
Delinquent Tax Collector for 3 years
Constable for 2 years
Town Agent for 1 year
Grand Juror for 1 year
Grand Juror for 1 year
Trustee of Public Monies for 2 years
Trustee of Public Monies for 2 years

The floor meeting on March 6, 2017 will open at the Pownal Elementary School at 7:30 P.M. for Articles 1 through 2, and then stand adjourned until 7:00 A.M., at the Pownal Center Firehouse for Australian Ballot voting on Articles 3 through 27. Polls will be open from 7:00 A.M., until 7:00 P.M., at the Pownal Center Firehouse.

Absentee Ballots are available! If you'll be out of town on Town Meeting Day, or are ill or disabled, apply at the Town Clerk's Office by Monday, March 6, 2017. You or a family member may apply in person, by phone, or in writing.

ARTICLES TO BE VOTED MARCH 6, 2017:

Article 1. To hear reports of Town Officials and take action thereon.

Article 2. To see if the voters will authorize its Treasurer to receive taxes until they become delinquent.

BALLOT ARTICLES TO BE VOTED MARCH 7, 2017:

Article 3. The election of all Officers required by law.

Article 4. Shall the voters appropriate \$ 907,600.00 for the General Expenses of the Town, of which \$ 463,525.96 is to be raised by taxes and \$ 190,174.04 from prior year undesignated surplus funds?

Article 5. Shall the voters appropriate \$ 873,400.00 for the maintenance and construction of highways of the Town, of which \$ 593,864.00 shall be raised by taxes and \$ 143,636.00 from prior year undesignated surplus funds?

Article 6. Shall the voters appropriate \$ 500 for the support of the **Bennington County Conservation District**?

Article 7. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of the **Bennington Free Clinic**?

Article 8. Shall the voters appropriate \$ 2,000 toward the support of **Bennington Project Independence**?

Article 9. Shall the Town of Pownal vote to appropriate the sum of \$ 1,800 to support the programs and services of **BROC-Community Action in Southwestern Vermont** for low-income persons?

Article 10. Shall the voters appropriate \$ 1,000 for the support of services rendered to the Town by the **Green Mountain Retired Senior Volunteer Program and Volunteer Center**?

Article 11. Shall the voters appropriate \$ 200 for the support of **Vermont Green-up**?

- Article 12. Shall the voters appropriate \$ 5,000 toward the support of the **Oak Hill Children's Center**?
- Article 13. Shall the voters appropriate \$ 60,000 toward the operation and maintenance of the **Pownal Fire Protective Association, Inc.**?
- Article 14. Shall the voters appropriate \$ 3,000 toward support of the **Pownal Senior Citizen Center**?
- Article 15. Shall the voters appropriate \$ 50,000 for the **Pownal Rescue Squad** toward ambulance replacement, insurance, operation and maintenance?
- Article 16. Shall the voters appropriate for the operation and maintenance of the **Pownal Valley Fire Department**, consisting of the East Pownal Fire Company, Pownal Center Company, and the North Pownal Fire Company, the sum of \$ 52,000?
- Article 17. Shall the voters appropriate \$ 19,500 toward the **Pownal Valley Fire Department** Fire Truck and Equipment fund?
- Article 18. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of **Pownal Youth Baseball**?
- Article 19. Shall the voters appropriate \$ 500 for the support of services rendered to the Town by the **Project Against Violent Encounters**?
- Article 20. Shall the voters appropriate \$ 15,000 for the operation and maintenance of the **Solomon Wright Library**?
- Article 21. Shall the voters appropriate \$ 1,200 for the support of services rendered the Town by the **Southwestern Vermont Area Council on Aging**?

- Article 22. Shall the voters appropriate \$5,000 toward the support of **Sunrise Family Resource Center**, a not-for-profit agency?
- Article 23. Shall the voters appropriate \$ 2,500 toward the support of the program and service provided to the Town by **The Tutorial Center**?
- Article 24. Shall the voters appropriate \$ 440 for the support of disabled Vermonters by the **Vermont Center for Independent Living**?
- Article 25. Shall the voters appropriate \$ 11,000 toward the support of the **Visiting Nurse Association & Hospice**?
- Article 26. Shall the Town of Pownal vote to abolish the **Police Equipment Fund** and appropriate the Police Equipment Fund balance of \$ 15,000 to offset taxes?
- Article 27. Shall the voters of the Town of Pownal approve the continued effort by the town office committee to work on the construction of a new Town Office on land owned by the Town located on Center Street for an amount not exceed \$ 911,100?

Dated at Pownal, Vermont on this 2nd day of February, 2017
Pownal Board of Selectmen:

Ronald Bisson, Chairman	LS
Nelson Brownell, Vice Chairman	LS
Suzanne Caraman	LS
Jason Olansky	LS
Henry Strohmaier	LS

Bennington County Solid Waste Alliance

Universal Recycling Law: In December of 2015, the Bennington County Solid Waste Alliance adopted a solid waste implementation plan or “SWIP” to comply with Act 148, now known as the Universal Recycling Law. The SWIP describes how the member towns will increase recycling and reduce the types and amounts of materials being sent to landfills. The Alliance members include Arlington, Bennington, Dorset, Glastenbury, Manchester, POWNAL, Rupert, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford.

Solid Waste Implementation Plan: The SWIP outlines an extensive outreach program for residents, schools, businesses and institutions to assist them in recycling. This includes information on the Alliance website (www.bcswavt.org) and Facebook page as well as materials in local newspapers. Since January of 2016, the Alliance contacted all 25 schools as well as 300 businesses within the area and completed on-site outreach to three schools and 80 businesses to provide information on ways to increase recycling, manage food scraps, and properly dispose of hazardous materials.

Funding and Grants: The member towns provide most of the funding for programs. This year the Alliance applied for and received over \$28,000 in grants from the Agency of Natural Resources for business outreach and for household hazardous waste events. The Agency of Agriculture and Markets provided an additional \$4,400.00 for pesticide collection at HHW events. We also teamed up with the Windham County Solid Waste Management District and the Londonderry Group to share an Eco AmeriCorps member to help with outreach.

Programs and Events: The Alliance sponsors and supports many programs to assist residents, businesses, schools and institutions to properly dispose of materials. The following are some of our major programs. You can find out more by visiting the Alliance website at www.bcswavt.org and searching under Programs and Projects.

- **Household Hazardous Waste Events:** The Alliance held two household hazardous waste (HHW) events in the spring and fall of 2016. The spring event was sponsored by the Town of Bennington and held at the Bennington Transfer Station. The fall event was managed by the Bennington County Regional Commission and held at the Dorset School. In 2017, the Alliance will again hold two events for the 13 Alliance towns. One will be held in Bennington and a second, in the northern part of the county. Dates will be posted well in advance at www.bcswavt.org and in local newspapers and media.

- **Electronics Collections:** The Vermont E-Cycles program provides for free disposal of electronic devices including computers, monitors, printers, computer peripherals, and televisions, regardless of brand, age, or condition, for consumers, charities, school districts, and small businesses. Free collection locations in Bennington County include the Bennington, Northshire (Dorset), Sunderland **POWNAL TRANSFER Stations** and other sites listed at <http://dec.vermont.gov/waste-management/solid/product-stewardship/electronics>.
- **Fluorescent Bulbs:** Vermont ANR has also implemented a plan to accept used fluorescent bulbs and compact fluorescent bulbs (CFL's) at various retail. These bulbs contain mercury, which is a hazardous substance. Residents can dispose of bulbs at several hardware stores and other retail establishments and at several of the transfer stations. Information on this program is available at <http://www.bcswavt.org/programs-and-projects/fluorescent-bulbs/>.
- **Paint Collections:** Paint Care Inc. is a non-profit organization established to assist paint manufacturers to plan and operate paint stewardship programs in the United States, including Vermont. Both latex and oil-based paint have been collected at HHW events and at special Paint Care events, and several local hardware stores accept paint. To find a location, residents may visit <http://www.paintcare.org/drop-off-locations/>.
- **Battery Recycling:** Primary (alkaline) batteries and rechargeable batteries are now accepted at many retailers and at the Bennington, Northshire, Sunderland and **POWNAL TRANSFER Stations**. These can be recycled rather than disposed in the trash. For more information, visit Call2Recycle at <http://www.call2recycle.org/what-can-i-recycle/>.
- **Textiles:** The Bennington, Northshire, Sunderland, Shaftsbury and **POWNAL TRANSFER stations** have textile boxes where residents can donate clothing and shoes. Boxes are also located throughout the Alliance area. Visit www.bcswavt.org for locations. Goodwill in Bennington also accepts clothing donations as well as other household items, books and used electronic devices. Visit them at <http://www.goodwill-berkshires.com/>.
- **Leaf and Yard Waste, Food Scraps and Other Organics:** All transfer stations accept both leaf and yard waste and clean wood. On July 1, 2017, all transfer stations will begin accepting food scraps. Visit

<http://www.bcswavt.org/programs-and-projects/transfer-stations/> for information on your transfer station.

- **Construction and Demolition Debris:** All transfer stations accept construction and demolition debris from builders and do-it-yourself homeowners. The TAM Pownal facility also accepts construction and demolition debris from residents and businesses.
 - **Prescription Drugs:** Prescription drugs should be properly disposed when they are no longer needed as they can make their way into water sources and can pose a hazard in the home. The Bennington Police Department, the Manchester Police Department and the Bennington County Sheriff accept prescription drugs. Go to <http://www.bcswavt.org/programs-and-projects/disposing-of-prescription-drug/> for more information.
-

Pownal Transfer Station

It gives me great pleasure to be able to inform our residents of the services Provided by the Pownal Transfer Station 645 Maple Grove Road.

Your \$30.00 Permit allows you to:

- 1. Use Swap Shop—Linda Hall our Town Librarian has donated many new books and we have quite a collection of children's games plus the assorted odds and ends that are donated.
- 2. Dispose of brush at a nominal cost and leaves and small clippings free.
- 3. Dispose of all types of batteries free.
- 4. Dispose of Electronics free.
- 5. Dispose of used Motor Oil free.
- 6. Recycle cardboard/paper, approved plastics, and metal free.
- 7. Dispose of footwear and clothing free.
- 8. Dispose of refrigerated units properly.
- 9. Dispose of household trash, tires, home furnishings, and construction debris at our current rates.
- 10. Use your free dump day.
- Remember, The Pownal Transfer Station is the best bargain in town when it comes to your trash and recycling.
- Operating Hours are Wed., Fri., and Sat. 8:00AM to 4:00 PM
- We are closing at noon Nov. 22, Dec 30, and closed Dec23
- Phone during operating Hours 802 379 1470
- I look forward to seeing you at the Transfer Station.
- Thomas C. Shuey-- Pownal Transfer Station Supervisor

POWNA TRANSFER STATION
2017/2018 REPORT AND CHANGES

ORGANICS:

Starting July 1, 2017, we will be accepting organic waste to be composted. Residential organic waste is basically any leftover food product. Please keep your organic waste separate from household trash and place them in our containers that will be made available on July 1st. Plastics bags will not be allowed in the organics.

ELECTRONIC WASTE:

Electronic waste will be accepted free of charge. Electronics allowed include: computers, printers, computer peripherals, digital assistants, music players, all telephones (including cell), answering and fax machines, VCRs, DVD players, digital converter boxes, stereo equipment, and power cords, electronic game consoles. Items not considered electronic waste: microwaves, coffee makers, toaster and toaster ovens, can openers, vacuums, blenders. and any other household appliance. Microwaves and toaster ovens are free disposal at the metal dumpster. All others must be included in trash.

RECYCLING:

Not all plastic is recyclable. Plastics that have a 3-arrow recycling symbol with a number in the middle are the only plastics allowed in the co-mingle dumpster. All other plastics are to be declared, paid for and placed in household trash. We do not accept Styrofoam as recyclable. If you have any redeemable bottles or cans, please place them in the large wooden box for the 4-H to redeem as a fund raiser.

BRUSH, LEAVES, AND GARDEN WASTE:

Brush is being charged at the same rate and is being dumped at the same pile as last year.

Leaves, grass clippings, brush under 1" in diameter, and garden waste is to be dumped on the ground in front of the pile. Do not try to dump your leaves on the pile. PTS staff will push the leaves onto the pile.

SCRAP METAL:

All scrap metal may be placed into the dumpster or on the ground at the customer's preference. If you have a really heavy item, please let a PTS staff member know and we will assist you. Please remove as much fabric and plastics as you can before disposing of your item.

BATTERIES:

PTS accepts batteries from hearing aid to tractor lead acid for recycling. See the attendant as to where they are to be disposed.

**POWNA TRANSFER STATION
CHANGES, RULES AND REGULATIONS 2017-2018**

1. BRUSH IS LIMITED TO 4 INCHES IN DIAMETER AND 8 FEET IN LENGTH. ANY WOOD PIECES OVER 4 INCHES WILL BE ACCEPTED UP TO 12 INCHES IN DIAMETER TRIMMED OF ALL BRANCHES WITH 16 INCH MINIMUM AND 36 INCH MAXIMUM AND WILL BE PLACED IN A SEPARATE AREA. THIS CAN BE USED BY ANY PERMIT HOLDER FOR FIREWOOD FREE OF CHARGE.
2. PLEASE PLACE ELECTRONICS ON THE CONCRETE PAD AT THE REAR OF THE TIPPING SHED. DO NOT PLACE ANYTHING INTO CARDBOARD GAYLORDS, P.T.S. STAFF NEEDS TO SORT OUT THE DIFFERENT CATEGORIES OF ELECTRONICS AND PLACE THEM IN THE APPROPRIATE BINS.
3. ANY UPHOLSTERED ITEMS, CUSHIONS, CHAIRS, COUCHES AND SUCH, SHOULD BE PLACED IN THE INSIDE C&D DUMPSTER. MATTRESSES AND FIBERGLASS INSULATION SHOULD ALSO BE PLACED IN THIS CONTAINER.
4. USED MOTOR OIL IS TO BE DISPOSED OF AT THE SMALL SHED IN FRONT OF THE OFFICE—NOTHING IS TO BE PLACED BY THE OLD OIL TANK LOCATED AT THE END OF THE TIPPING SHED. P.T.S. DOES NOT ACCEPT BRAKE FLUID—THAT MAY BE DISPOSED OF AT ONE OF THE HAZARDOUS COLLECTION DAYS.
5. EMPTY DRY PAINT CANS WITH LIDS OFF ARE TO BE DISPOSED OF AS METAL OR PLASTIC RECYCLE
6. DO NOT BRING ANY FLUORESCENT LIGHTING PRODUCTS, PAINT STRIPPERS, PAINT, GASOLINE, ANTIFREEZE TRANSMISSION OR BRAKE FLUID ON PREMISES
THESE ITEMS ARE TO BE DISPOSED OF ON HAZARDOUS DAY COLLECTIONS OFF SITE
ANYONE FOUND TO BE PLACING ANY HAZARDOUS ITEMS ON P.T.S. PROPERTY MAY HAVE PERMIT REVOKED.
7. 20 LB. AND LARGER PROPANE CYLINDERS ARE ACCEPTED FREE IF VALVE IS REMOVED. IF VALVE IS ATTACHED THERE WILL BE A \$5.00 CHARGE.
PLEASE READ SIGNS ON SWAP SHOP AND AT THE ELECTRONIC RECYCLING ABOUT WHAT IS PROHIBITED
PERMIT APPLICATIONS MUST BE SIGNED BY APPLICANT AT THE TRANSFER STATION

HOUSEHOLD HAZARDOUS WASTE DISPOSAL

FREE SPRIG DATE MAY 20, 2017 FALL DATE TO BE DETERMINED

WHAT TO BRING:

ANY SUBSTANCE LABELED CAUSTIC, TOXIC, CORROSIVE, POISON, FLAMMABLE, DANGER, WARNING, OR CAUTION.

FROM THE WORK BENCH:

OIL BASED, LEAD BASED, AND LATEX PAINTS. STAINS, VARNISHES, TURPENTINE SHELLAC, WOOD PRESERVATIVES, FILLERS, PUTTY, ADHESIVES, ACIDS, ALCOHOL, LIGHTER FLUID, TAR, CREOSOTE, PAINT THINNERS.

FROM THE YARD:

POISONS, INSECTICIDES, FUNGICIDES, CHEMICAL FERTILIZERS, WEED KILLERS, MOTH BALLS, FLEA CONTROL PRODUCTS, PESTICIDES,

FROM THE HOUSE:

RUBBER CEMENT, AIRPLANE GLUE, FIBERGLASS RESINS, PHOTO CHEMICALS, CHEMISTRY SETS, FURNITURE POLISH, FLOOR/METAL POLISH, OVEN CLEANER, DRAIN/TOILET CLEANERS, SPOT REMOVER, RUG/UPHOLSTERY CLEANERS, HOBBY-ART SUPPLIES, FLUORESCENT TUBES AND BULBS, MERCURY PRODUCTS (THERMOSTATS).

FROM THE GARAGE:

FUELS/GASOLINE/KEROSENE, ANTIFREEZE, DEGREASERS, BRAKE/TRANSMISSION FLUIDS, CARBURETOR CLEANERS, CAR WAX/POLISHES, DRIVEWAY SEALERS, ROOFING TAR.

SAFELY TRANSPORT THESE HAZARDOUS MATERIALS:

NEVER MIX HAZARDOUS MATERIALS. LEAVE MATERIALS IN ORIGINAL CONTAINERS WITH IDENTIFICATION LABELS, TIGHTEN CAPS AND LIDS. PACK SEPARATELY OIL PAINTS, PESTICIDES, AND HOUSEHOLD CLEANERS. PACK IN STURDY BOXES AND CONTAINERS AND PAD WITH NEWSPAPERS. LOAD YOUR VEHICLE AND DRIVE DIRECTLY TO SITE. NEVER SMOKE WHILE HANDLING HAZARDOUS MATERIALS
THIS SERVICE IS FREE TO ALL POWNAL RESIDENTS

MORE INFORMATION CALL
0132

TOWN OFFICE

(802 823

TRANSFER STATION (808 379 1470 WED., FRI., AND SAT.

FREE DUMP DAY
MUST BE COMPLETED BY JUNE 30, 2018 4:00 P.M.
ONE LOAD ONLY

NO VEHICLES LARGER THAN 8 FOOT
PICKUP BED OR EQUIVALENT
ITEMS ALLOWED:

4 TIRES WITH OR WITHOUT RIMS
CAR OR LIGHT TRUCK

1 REFRIGERANT UNIT
REFRIGERATOR
FREEZER
AIR CONDITIONER
DEHUMIDIFIERS

2 BOX SPRINGS OR MATTRESS

2 SOFAS OR LARGE CHAIRS

HOUSEHOLD TRASH

RANGES/WASHERS/DRYERS

PROPANE TANKS WITHOUT VALVES

BATTERIES

HOUSEHOLD TRASH

NO CONSTRUCTION DEBRIS ALLOWED ON FREE DUMP LOAD.

FAILURE TO RECYCLE ANY MATERIAL THAT QUALIFIES, MAY LEAD TO
ADDITIONAL CHARGES.

TOWN OF POWNAL TRANSFER STATION FEES

EFFECTIVE JULY 1, 2017

1. UNDESIGNATED HOUSEHOLD TRASH

1. 13-GAL PLASTIC BAG	1.75
2. 20 GAL	2.75
3. 25-GAL BARREL	3.00
4. 30 GAL	3.50
5. 39 GAL	3.75
6. 45 GAL	4.50
7. 55 GAL	9.00
8. .25 CY UNPACKED TRASH	8.00
9. 1 CY UNPACKED TRASH	32.00

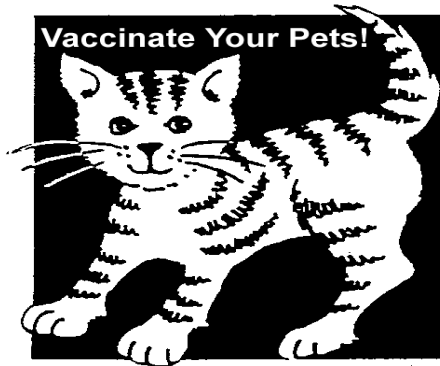
2. CONSTRUCTION, DEMOLITION DEBRIS

1. 1/8 CY DEMOLITION / CONSTRUCTION DEBRIS	6.00
2. .25 CY DEMOLITION/CONSTRUCTION DEBRIS	12.00
3. 1/2 CY DEMOLITION/ CONSTRUCTION DEBRIS	24.00
4. 1 CY DEMOLITION/CONSTRUCTION DEBRIS	48.00
3. TIRES	
1. SMALL REC AND GARDEN TIRES EACH	3.50
2. CAR/LIGHT TRUCK UP TO 16"	3.50
3. CAR/ TRUCK TIRES 17" -20"	4.00
4. LARGE TRUCK TIRES	11.00
5. OVERSIZED TRUCK TIRES	28.00
6. OFF ROAD LESS THAN 300LB NO TIRES OVER 300LB	80.00
RIMS ARE ALLOWED ON TIRES AT NO CHARGE	
4. MISCELLANEOUS FURNITURE	
1. BOX SPRINGS, MATTRESSES, SOFA, STUFFED CHAIRS, RUGS (PER EACH)	10.00
2. CONVERTIBLE SLEEPER COUCHES (SOFA BEDS)	15.00
3. TABLES, CHAIRS, BED FRAMES, AND TOILETS	5.00
5. WHITE GOODS	
1. REFRIGERATORS, FREEZERS, AIR CONDITIONERS DEHUMIDIFIERS	12.00
2. PROPANE TANKS WITH VALVES	5.00
3. PROPANE TANKS WITHOUT VALVES	FREE
4. STOVES, WASHERS, DRYERS, AND WATER HEATERS	FREE
5. VACUUM CLEANERS	1.75
6. LEAF AND BRUSH	
1. BRUSH- LEVEL PICKUP LOAD- SEE RULES	1.00
2. BRUSH--HEAPING PICKUP LOAD --SEE RULES	2.00
3. LEAF AND BRUSH UNDER 1' IN DIAMETER	FREE
7. RECYCLE MATERIALS	
1. DRY CELL BATTERIES--TURN IN AT OFFICE	FREE
2. RECHARGEABLE BATTERIES--TURN IN AT OFFICE	FREE
3. AUTOMOTIVE BATTERIES AND JUMP CHARGE	FREE
4. CARDBOARD/PAPER	FREE
5. RECYCLE MARKED PLASTICS	FREE

6. CLEAN SCRAP METAL- SEE RULES	FREE
8. 1. PERMIT REPLACEMENT FEE	2.00
9. 1. PERMIT FEE	30.00
10. COVERED E-WASTE- SEE RULES	
1. DROP OFF BEHIND TIPPING SHED ON GROUND OR CONCRETE PAD--	FREE
11. HOUSEHOLD HAZARDOUS WASTE	
1. DAYS WILL BE ANNOUNCED WHEN TO DISPOSE OF OFF SITE.	
2. MEDICAL WASTE IS NOT ALLOWED IN THE TRASH	

RABIES ALERT

Rabies is a disease that can kill animals and people.



Vermont law requires rabies shots for all CATS and DOGS.

Rabies shots help protect pets and pet owners from rabies.

Enjoy wildlife from a safe distance. Remember, rabid animals have been found in all Vermont counties.

Vermont Rabies Hotline

1-800-4-RABIES (472-2437)

REMEMBER

Remember to Renew your Dog/Wolf Hybrid Licenses by April 1st, 2017. Please bring your current rabies certificate.

**New Dogs: Spayed/Neutered - \$ 14.00
New Dogs: (Not) Spayed/Neutered - \$16.00**

If your dog's vaccination is current and you would like to obtain a license by mail, please mail your check to:

**Pownal Town Clerk,
P O Box 411, Pownal, VT 05261.**

For further information call 823-7757

TOWN OF POWNAL

PO Box 411

Pownal, Vermont 05261-0411

ADDRESS SERVICES REQUESTED

PRSRT STD
U. S. POSTAGE
PAID
Permit No. 72
Bennington, VT