

TOWN OF JAY

Officers' Annual Report

Year ending December 31, 2023



Jay-Westfield
Joint Elementary School

For the year ending
June 30, 2023

TOWN REPORT COVER DEDICATION

The Town of Jay would like to recognize Harold Morse Sr. who passed away on June 22, 2023.

Harold Morse was an employee for the Town of Jay for over 52 years. He served as a road crew employee, he was also on the Selectboard for many years and later became the Road Commissioner. Harold was also the school bus driver for many years for the Town of Jay and later for the Jay/Westfield School.

PLEASE NOTE:

Following the Floor Vote on
Town Meeting Day, March 5th,
the location will move back to
the Town Office building
located at 1036 VT Route 242
until 7 pm for voting on the
Australian Ballot items.

(Jay/Westfield Joint School
Treasurer and North Country
Union High School District
Budgets)

DATES TO REMEMBER

March 5, 2024 Town Meeting Day

POT LUCK LUNCH:

If you plan to attend, a dish would be appreciated

April 1, 2024 Dog Licenses Due

May 4, 2024 Green Up Day

June __ 2024 Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996

October 11, 2024 Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

Ambulance, Fire, Police	9-1-1
Sheriff	(802) 334-3333
Poison Center	(802) 658-3456
North Country Hospital	(802) 334-7331
Jay Town Clerk	(802) 988-2996
Jay/Westfield School	(802) 988-4042
Jay Town Garage	(802) 988-4377
North Country Union High School	(802) 334-7921
North Country Union Junior High School	(802) 766-2276
Fire Warden (Kurtis Johnson)	(207) 337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 5, 2024

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 5, 2024, at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Town Clerk for a term of three years
 - b. Treasurer for a term of three years
 - c. Selectboard member for a term of three years
 - d. Constable for a term of one year
- Article 4.** Shall the legal voters approve Selectboard fund expenditures of \$388,326 for 2024?
- Article 5.** Shall the legal voters approve Highway fund expenditures of \$447,722 for 2024?
- Article 6.** Shall the legal voters approve Equipment & Garage fund expenditures of \$231,029 for 2024?
- Article 7.** Shall the legal voters of the Town of Jay appropriate the sum of \$82,175 (2.75% of the 2023 Grand List \$2,988,176) to the Jay Volunteer Fire Department?
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$149,219 (5.0% of the 2023 Grand List \$2,988,176) for Ambulance Service?
- Article 9.** Shall the legal voters of The Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2024?
- Article 10.** Shall the legal voters of the Town of Jay approve to Reclassify the Restricted Funds Accounts to Reserved Funds accounts. (Lister Education, Cemetery, Preservation of Records, Building Improvements, Garage, Equipment, Auditor, Tar, Grader, Bridges, Web Focus Group, Dispatching, Land Trust)
- Article 11.** Shall the legal voters appropriate **\$11,307** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf
 - b. **\$1500** to Rand Memorial Library
 - c. **\$565** to Northeastern Vermont Development Association (NVDA)
 - d. **\$750** to Orleans Essex VNA & Hospice, Inc.
 - e. **\$1042** to Northeast Kingdom Human Services (NKHS)
 - f. **\$300** to Northeast Kingdom Council on Aging
 - g. **\$250** to Vermont Association for the Blind and Visually Impaired
 - h. **\$200** to Umbrella
 - i. **\$200** to Vermont Center for Independent Living (VCIL)
 - j. **\$400** to Northeast Kingdom Learning Services (NEKLS)
 - k. **\$800** to ConnectABILITIES (Orleans County Citizen Advocacy (OCCA))

- l. **\$700** to Old Stone House Museum (Orleans County Historical Society)
- m. **\$100** to Vt. Rural Fire Protection Task Force
- n. **\$50** to Green Up Vermont
- o. **\$300** to Rural Community Transportation, Inc.
- p. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- q. **\$250** to American Red Cross
- r. **\$1200** to Green Mountain Farm-to-School, Inc.
- s. **\$350** to Jay Focus Group
- t. **\$500** to American Legion Post 28
- u. **\$100** to Vermont Symphony Orchestra
- v. **\$500** to Orleans County Fair Association
- w. **\$500** to NorthWoods Stewardship Center
- x. **\$250** to Vermont Family Network

Article 12. Shall the legal voters authorize payment of real estate property taxes on Friday, October 11, 2024 by 5:00 p.m.?

Article 13. To transact any other non-binding business which may legally come before this meeting?

Article 14. To adjourn.

SCHOOL DISTRICT MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To elect a Jay School Board Member for a term of three years.
- Article 3.** To elect a Jay School District Treasurer for a term of one year.
- Article 4.** Shall the legal voters of the Jay Town School District appropriate the sum of \$2,145,310 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,144,646? **(Paper ballot to be co-mingled with Westfield)**
- Article 5.** Shall the voters of the school district approve the school board to expend \$1,243,686 which is the amount the school board has determined to be necessary for the ensuing fiscal year?
- Article 6.** Shall the voters of the school district approve the school board to revise the joint school agreement to reflect the law changes by replacing Equalized Pupils with the phrase Long Term Weighted Average Daily Membership (LTW ADM)?
- Article 7.** To transact any other non-binding business which may legally come before this meeting?
- Article 8.** To adjourn.

Australian ballot items are voted at Jay/Westfield Joint Elementary School, 257 Revoir Flat Road, during the day on Tuesday, March 5, 2024 until end of Town Meeting and School District Meeting and then will be held at the Jay Municipal Building, 1036 VT Route 242, until 7:00 PM. The polls open at 10:00 AM and close at 7:00 PM Absentee ballots are available through 4 P.M. on Monday, March 4, 2024.

- Article 1.** To elect a Jay/Westfield Joint School Treasurer for a term of one year. **(Australian Ballot)**

The Jay School District board will hold an informational meeting on Tuesday, February 27, 2024, at 6:00 PM. The meeting will be a Google Meets, on-line meeting. The link for the meeting will be made available. This meeting shall constitute the Public Informational Meeting required by 17 V.S.A§2680(G)

ABSTRACT OF MINUTES
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 7, 2023

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, March 7, 2023, at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. Janet Butler - elected
- Article 2.** To hear and act upon the town report. Accepted
- Article 3.** Shall the legal voters authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. §2651b(a)?* Approved
- Article 4.** Shall the legal voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?*** Approved
- Article 5.** Shall the legal voters authorize the Selectboard to appoint a collector of delinquent taxes pursuant to 17 V.S.A. §2651d(a)?*** Approved
- Article 6.** To elect all necessary town officials required by law.
- | | |
|--|-------------------------|
| a. Selectboard member for a term of three years | <u>Le-Ann Tetrault</u> |
| b. Auditor for a term of three years* | <u>N/A</u> |
| c. Lister for a term of three years** | <u>N/A</u> |
| d. Collector of Delinquent Taxes for a term of one year*** | <u>N/A</u> |
| e. Constable for a term of one year | <u>Dorran Dougherty</u> |
- Article 7.** Shall the legal voters approve Selectboard fund expenditures of \$386,597 for 2023? Approved \$386,597
- Article 8.** Shall the legal voters approve Highway fund expenditures of \$398,256 for 2023? Approved \$398,256
- Article 9.** Shall the legal voters approve Equipment & Garage fund expenditures of \$236,096 for 2023? Approved \$236,096
- Article 10.** Shall the legal voters of the Town of Jay appropriate the sum of \$78,881 (2.75% of the 2022 Grand List \$2,868,401) to the Jay Volunteer Fire Department? Approved \$78,881
- Article 11.** Shall the legal voters of the Town of Jay appropriate the sum of \$149,219 (5.2% of the 2022 Grand List \$2,868,401) for Ambulance Service? Approved \$149,219
- Article 12.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2023? Approved \$5,000
- Article 13.** Shall the legal voters appropriate **\$11,657** to the following social service agencies, pursuant to 24 V.S.A. § 2691? Approved \$11,657
- a. **\$250** to Jay Food Shelf

- b. **\$1500** to Rand Memorial Library
- c. **\$565** to Northeastern Vermont Development Association (NVDA)
- d. **\$750** to Orleans Essex VNA & Hospice, Inc.
- e. **\$1042** to Northeast Kingdom Human Services (NKHS)
- f. **\$300** to Northeast Kingdom Council on Aging
- g. **\$250** to Vermont Association for the Blind and Visually Impaired
- h. **\$200** to Umbrella
- i. **\$200** to Vermont Center for Independent Living (VCIL)
- j. **\$400** to Northeast Kingdom Learning Services (NEKLS)
- k. **\$800** to Orleans County Citizen Advocacy (OCCA)
- l. **\$700** to Old Stone House Museum (Orleans County Historical Society)
- m. **\$100** to Vt. Rural Fire Protection Task Force
- n. **\$50** to Green Up Vermont
- o. **\$300** to Rural Community Transportation, Inc.
- p. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- q. **\$250** to American Red Cross
- r. **\$1200** to Green Mountain Farm-to-School, Inc.
- s. **\$350** to Jay Focus Group
- t. **\$500** to American Legion Post 28
- u. **\$100** to Vermont Symphony Orchestra
- v. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)
- w. **\$500** to Orleans County Fair Association
- x. **\$500** to NorthWoods Stewardship Center
- y. **\$250** to Vermont Family Network

Article 14. -Shall the legal voters elect its town officers by Australian ballot pursuant to 17 V.S.A. § 2680(b)? Officers include Moderator, Selectboard, Town Clerk and Treasurer?
 -Shall the legal voters adopt all budget articles by Australian ballot pursuant to 17 V.S.A. § 2680(c)? This includes any article that directly expends or appropriates municipal funds, including the highway fund, the general fund, and any new budget line items proposed?
 -Shall the legal voters vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)? This includes any article that does not deal with either the election of officers or the expenditure of funds? NOT Approved

Article 15. Shall the legal voters authorize payment of real estate property taxes on Friday, October 13, 2023 by 5:00 p.m.? Approved

Article 16. To transact any other non-binding business which may legally come before this meeting?
Move back to the School for Town Meeting Next year.

Article 17. To adjourn.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. David Sanders

Article 2. To elect a Jay School Board Member for a term of three years. Molly Dockter

Article 3. To elect a Jay School Board Member to fill the remaining two-years of a three-year unexpired term. Kimberly Arnold

Article 4. To elect a Jay School District Treasurer for a term of one year. Tara Morse

Article 5. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,979,596 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,083,514? **(Paper ballot to be co-mingled with Westfield)**

JAY	<u>YES 18</u>	<u>NO 0</u>	<u>BLANK 0</u>
WESTFIELD	<u>YES 41</u>	<u>NO 9</u>	<u>BLANK 0</u>

Article 6. Shall the voters of the school district approve the school board to expend \$1,159,217 which is the amount the school board has determined to be necessary for the ensuing fiscal year? Approved

Article 7. To transact any other non-binding business which may legally come before this meeting? None

Article 8. To adjourn. 1:05 pm

Australian ballot items are voted at Jay Volunteer Fire Department, 157 Revoir Flat Road, during the day on Tuesday, March 7, 2023. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, February 27, 2023.

Article 1. To elect a Jay/Westfield Joint School Treasurer for a term of one year. **(Australian Ballot) TARA MORSE ELECTED**

<u>JAY:</u>	Tara Morse	38	<u>WESTFIELD:</u>	Tara Morse	57
	Write In	0		Write In	0
	Spoiled	0		Spoiled	0
	Blank	0		Blank	3

The Jay School District board will hold an informational meeting on Tuesday, February 28, 2023, at 6:00 PM. The meeting will be a Google Meets, on-line meeting. The link for the meeting will be made available. This meeting shall constitute the Public Informational Meeting required by 17 V.S.A§2680(G)

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	Janet Butler	2024	
Town Clerk/Treasurer	Lynnette Deaette	2024	881-2148
Selectboard	David Sanders	2025	988-4193
	Le-Ann Tetrault	2026	323-3940
	Tara Morse	2024	988-9947
School Board	Molly Dockter	2026	
	Jeff Morse	2024	988-9947
	Kimberly Arnold	2025	
NCUHS/JHS Director	Jamie Pillsbury	2025	
Constable	Dorran Dougherty	2024	781-389-3912

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Maureen McGuire	2024	988-2996
Delinquent Tax Collector	Lynnette Deaette	2024	988-2996
Road Commissioner	Jeff Morse	2024	988-9947
Town Agent	Irene McDermut	2024	988-4349
Health/Service/Truant	Jennifer Piette	2024	802-309-0455
Fire Warden	Kurtis Johnson	2024	207-337-8827
Tree Warden	Kurtis Johnson	2024	207-337-8827
Emergency Mgmt	Sandra Leonard	2024	988-2901
Dog Control	Debra Voltolina	2024	323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace

Arnold Cota Jr.
Kimberly Kreig
Elizabeth Sargent
Le-Ann Tetrault
Benjamin Zev

Board of Civil Authority

Selectboard
Town Clerk
Justices of the Peace

Board of Abatement

Listers
Treasurer
Town Clerk
Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/26
Kimberly Kreig	9/8/26
Nicholas Perrault	9/8/24
Earline Morse	9/8/26
Elizabeth Sargent	9/8/24
Spencer Berenberg (Alternate)	9/8/24

Zoning Administrator

Dianne Laplante

February 2026

TOWN OF JAY 2023 STATISTICS

Population 551

Billed Town Tax Rate (2023).... \$.3916

School Ed Tax..... RES. \$ 1.5708

Non. \$ 1.4546

Road Mileage

State Aid Class 2.... 4.68 miles

Class 319.89 miles

Class 4.... 8.000 miles

State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List

Real Estate\$ 2,988,176.00

TOWN OF JAY 2023 VITAL STATISTICS

Deaths.... 4

Births.... 6

Marriages....8

Dog Licenses.... 59

Town of Jay Selectboard Report

The Town of Jay Selectboard members have been working to ensure Town taxes remain affordable and are committed to serving the needs of the townspeople to the best of their ability. Below is a synopsis of Selectboard actions taken this year.

- We are pleased to report that the four town transition to the Newport Ambulance Service has gone very well and that the requested 2024 appropriation will remain the same as the 2023 request.
- As anticipated, The Town of Jay will be required by the State of Vermont to conduct a complete reappraisal of real estate in 2025 for 2026 taxes. It is projected that the cost of the reappraisal will be ninety to ninety-five thousand dollars. These funds have been set aside in a restricted account.
- Please make an effort to thank and congratulate the members of our Zoning Board of Adjustment for their tireless work revising the Town of Jay Development and Land use Regulations, which was adopted by the Selectboard on May 22, 2023.
- Our Town website and website coordinator are going through a period of change. We are evaluating proposed changes to the website format and looking for a new website coordinator. Please contact a Selectboard member or the Town Clerk if you have any interest in taking that position.
- We hope you are pleased with the completed painting of the Town Hall exterior and selective gutter installation as well as the refurbishing of head stones in our Cemetery. The new holiday tree lights are an attempt to simplify installation labor and reduce lighting costs with brighter LED lights.
- In September, the combined Selectboards of Jay and Troy hosted the popular tire drop at our local recycle center. Residents of our two communities were able to recycle automobile and light pickup truck tires for a discounted cost of \$3.00 each tire. All others paid \$5.00 per tire.
- The Selectboard has decided to repurpose the “Old Town Garage” and therefore has not renewed the rental agreement with the discontinued Missisquoi Valley Ambulance Service. We have offered the space to the Jay Area Food Shelf and will work to enhance it as a Red Cross Shelter.
- Our Selectboard has been participating in multi-town discussions with the Rasputitsa Biking Event organized by D40 Gravel LLP. This event or race is scheduled for the weekend of April 19-21 and will be conducted on mostly dirt roads through the Towns of Jay, Troy/North Troy, Newport Center, Lowell and Westfield. All the Towns are working together with the event organizers to minimize our legal exposure as well as unusual damage to our roads.
- Hopefully, the best for last. Our Selectboard has been contacted by the Jay Peak Receiver’s Office regarding an offering for sale of the 194 acre parcel of property, basically, between the Cross Rd. and Revoir Flats. We are talking with several potential partners with the goal being to allow the Town of Jay to purchase the property and develop assets such as a substantial fire pond, a responsible affordable housing element, and additional recreation coordinated with the Jay Community Recreation Centre, the Catamount Trail and VAST. Included is a restoration and conservation program of the substantial wetlands on the property, coordinated by the Missisquoi Valley River Association featuring a native tree and plant nursery with a development and education center. More information will be available at Town Meeting.

Town of Jay
General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2023

ASSETS:

CHECKING-COMMUNITY	\$	2,475,885
CASH ON HAND	\$	75
ACCOUNTS RECEIVABLE	\$	-
A/R-DEL TAX REC.	\$	82,423
PREPAID EXPENSES	\$	14,177
TOTAL ASSETS:	\$	2,572,560

LIABILITIES:

ACCOUNTS PAYABLE	\$	44,782
A/P-STATE ED. TAX	\$	1,102,630 *
TOTAL LIABILITIES:	\$	1,147,412

NET ASSETS - RESTRICTED:

REAPPRAISAL PAYM'T	\$	85,430
LISTER ED	\$	752
CEMETERY	\$	86
PRESERV.OF RE'DS	\$	58,009
GARAGE	\$	-
EQUIPMENT	\$	54,973
AUDIT	\$	28,111
TAR	\$	198,448
GRADER	\$	30,000
BRIDGES	\$	46,602
DELINQUENT TAX	\$	114,871
WEB FOCUS GROUP	\$	2,390
MATCH FUND	\$	10,810
DISPATCHING	\$	47,482
LAND TRUST	\$	4,903
TOTAL NET ASSETS - RESTRICTED:	\$	682,867

NET ASSETS - UNRESTRICTED: \$ 742,281

*Town: Calendar Year State: Fiscal Year
June Reconciliation from Vermont Tax Department will adjust Amount Due

Town of Jay

Fixed Assets

ASSETS:

Town Garage & Land-Cross Rd.	\$180,700
Town Garage & Land-VT RTE 105	\$222,100
Garage Contents	\$9,500
Town Clerk's Contents	\$5,100
Truck Radio System	\$3,500
Municipal Building	\$383,500
Cemetery	\$83,900
VT RTE 242 Land-Donated	\$53,900
Cross Rd Recreation Land-Donated	\$271,000
Pump Station VT RTE 242	\$24,000
Revoir Flat Corner Land	\$3,700
Furnace Town Office	\$10,000
2017 International Truck	\$180,755
2019 International Truck	\$154,714
2020 International Truck	\$180,130
2024 International Truck	\$235,000
2016 Catepillar Grader	\$260,833
2018 Volvo Loader	\$189,550
2023 Chloride Trailer	\$10,000
Screen	\$7,900
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$2,471,382

TOWN OF JAY ACCOUNTS PAYABLE

Beginning Balance January 1, 2023	\$12,033
Payables End Yr.	\$81,687
Disbursements:	<u>-\$48,938</u>
Ending Balance December 31, 2023	\$44,782

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2023	\$77,534
Receipts	\$7,896
Disbursement	<u>\$0</u>
Ending Balance December 31, 2023	\$85,430

RESTRICTED-CEMETERY

Beginning Balance January 1, 2023	\$86
Ending Balance December 31, 2023	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2023	\$53,469
Receipts	<u>\$4,540</u>
Ending Balance December 31, 2023	\$58,009

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2023	\$121,312
Receipts	\$13,822
Disbursement	<u>-\$21,233</u>
Ending Balance December 31, 2023	\$113,901

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2023	\$751
Ending Balance December 31, 2023	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2023	\$10,810
Ending Balance December 31, 2023	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2023	\$55,978
Disbursement	<u>-\$8,496</u>
Ending Balance December 31, 2023	\$47,482

RESTRICTED-GARAGE

Beginning Balance January 1, 2023	\$0
Receipts	\$0
Ending Balance December 31, 2023	\$0

RESTRICTED-GRADER

Beginning Balance January 1, 2023	\$0
Receipts	\$30,000
Ending Balance December 31, 2023	\$30,000

RESTRICTED-EQUIPMENT

Beginning Balance January 1, 2023	\$218,704
Disbursement	-\$163,731
Ending Balance December 31, 2023	\$54,973

RESTRICTED-AUDIT

Beginning Balance January 1, 2023	\$30,050
Disbursement	-\$1,939
Ending Balance December 31, 2023	\$28,111

RESTRICTED-TAR

Beginning Balance January 1, 2023	\$157,644
Receipts	\$40,804
Ending Balance December 31, 2023	\$198,448

RESTRICTED-BRIDGES

Beginning Balance January 1, 2023	\$34,102
Receipts	\$12,500
Ending Balance December 31, 2023	\$46,602

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2023	\$2,389
Receipts	\$0
Disbursements	\$0
Ending Balance December 31, 2023	\$2,389

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2023	\$18,550
Receipts	\$5,000
Disbursements	-\$18,647
Ending Balance December 31, 2023	\$4,903

AUDITOR STATEMENT

In accordance with Vermont Statutes 24 VSA 1683-84, the Town of Jay is undergoing a professional Financial Statement Audit Report, which will be available at the Town Office for review.

Statement of Debt 2023

The Town of Jay has no debt.

COMPARATIVE BUDGET REPORT

	Budget 2023	Actual 2023	Budget 2024
SELECTBOARD'S REVENUE			
CURRENT TAX REVENUE	\$ -	\$ 5,267,167	\$ -
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (350,111)	\$ -
TAXES TRANSF-EQUIPMENT	\$ -	\$ (236,096)	\$ -
RECONCILIATION JUNE ST	\$ -	\$ 17,324	\$ -
	\$ -	\$ 4,698,284	\$ -
RESTRICT-WEB FOCUS	\$ -	\$ 225	\$ -
RESTRICTED-LAND TRUST	\$ -	\$ 16,503	\$ -
RESTRICTED-PRESERVATION	\$ -	\$ 4,540	\$ -
RECORDING FEES	\$ 8,000	\$ 12,575	\$ 8,000
LIQUOR LICENSES	\$ 1,700	\$ 1,705	\$ 1,700
DOG LICENSES	\$ -	\$ 624	\$ -
COPY FEES	\$ 1,500	\$ 1,279	\$ 1,500
BURIALS	\$ -	\$ 5	\$ -
TRK.PERMIT FEES	\$ -	\$ 270	\$ -
VAULT TIME FEES	\$ 500	\$ 492	\$ 500
CERTIFIED COPIES	\$ 100	\$ 160	\$ 100
INTEREST ON DEL TAXES	\$ 4,000	\$ 5,506	\$ 4,000
HOLD HARM CURRENT USE	\$ -	\$ 23,452	\$ -
STATE PROP TAX	\$ -	\$ 5,385	\$ -
PILOT PAYMENT	\$ 16,900	\$ 17,134	\$ 16,900
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,826	\$ -
MARRIAGE LICENSES	\$ -	\$ 560	\$ -
INTEREST INCOME	\$ 11,385	\$ 11,181	\$ 11,385
INSURANCE- REIMB.	\$ -	\$ 1,432	\$ -
MISCELLANEOUS	\$ -	\$ 20,097	\$ -
MISC CEMETERY PLOT/RESTIT	\$ -	\$ 100	\$ -
PENALTY REV.	\$ -	\$ 14,040	\$ -
	\$ 44,085	\$ 146,091	\$ 44,085
SELECTBOARD'S EXPENDITURES			
APPROPRIATIONS	\$ 244,757	\$ 238,327	\$ 242,701
WAGES-OFFICE	\$ 63,377	\$ 61,825	\$ 65,279
WAGES-LISTERS	\$ 4,000	\$ 231	\$ -
AUDITOR	\$ -	\$ 2,229	\$ -
SALARY-SELECTMEN	\$ 3,600	\$ 5,050	\$ 3,600
SALARY-HEALTH OFFICER	\$ 500	\$ 500	\$ 500
SALARY-SELECTMEN MEETINGS	\$ 1,000	\$ 1,735	\$ 1,000
TOWN OFFICER'S MEETING	\$ 1,000	\$ 1,958	\$ 1,000
SUPPLIES-ADMIN.	\$ 4,500	\$ 4,603	\$ 4,500

DOG EXPENSES	\$ 500	\$ 339	\$ 500
MARRIAGE EXPENSES	\$ -	\$ 200	\$ -
SUPPLIES-ASSESSOR	\$ 1,000	\$ 106	\$ 1,000
REAPPRAISAL-LISTERS	\$ 25,900	\$ 22,767	\$ 25,900
WAGES-EMER. DIRECTOR	\$ 500	\$ 500	\$ 500
DISPATCHING	\$ -	\$ 8,496	\$ -
TELEPHONE	\$ 2,585	\$ 2,440	\$ 2,585
MATCHING FUND GRANT	\$ 5,000	\$ -	\$ 5,000
LAND TRUST	\$ -	\$ 35,150	\$ -
WEBSITE	\$ 1,530	\$ 1,697	\$ 1,700
INTERNET Office	\$ 1,344	\$ 1,384	\$ 1,400
TAX APPEALS	\$ 100	\$ -	\$ 1,000
	\$ 361,193	\$ 389,537	\$ 358,165

TAXES DISTRIBUTED

TAXES DIST SCHOOL	\$ -	\$ 1,895,353	\$ -
TAXES DIST STATE	\$ -	\$ 2,205,258	\$ -
	\$ -	\$ 4,100,611	\$ -

CEMETERY

WAGES-CEMETERY	\$ 300	\$ 536	\$ 300
CEMETERY EXPENSE	\$ 500	\$ 5,125	\$ 500
MAINTENANCE/UPKEEP	\$ 3,000	\$ -	\$ 3,000
CONTRACTED LABOR	\$ 2,000	\$ 1,880	\$ 2,000
	\$ 5,800	\$ 7,541	\$ 5,800

ASSESSMENTS

ASSESSMENTS & DUES	\$ 50,000	\$ 41,717	\$ 50,000
	\$ 50,000	\$ 41,717	\$ 50,000

WASTE

WASTE	\$ 6,000	\$ 5,006	\$ 6,250
	\$ 6,000	\$ 5,006	\$ 6,250

INSURANCE

MEDICAL INSURANCE	\$ 85,254	\$ 76,323	\$ 82,000
INSURANCE-DENTAL	\$ 2,445	\$ 3,014	\$ 2,100
RETIREMENT BENEFIT	\$ 12,000	\$ 11,580	\$ 16,000
INSUR.-W/C & OTHER	\$ 14,612	\$ 13,086	\$ 14,612
INSURANCE-PKG.POLICIES	\$ 17,000	\$ 10,759	\$ 17,000
	\$ 131,311	\$ 114,762	\$ 131,712

ELECTIONS

WAGES-ELECTIONS	\$ 2,200	\$ 190	\$ 1,000
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SUPPLIES- ELECTIONS	\$ 1,800	\$ 1,057	\$ 1,800
	\$ 4,000	\$ 1,247	\$ 2,800

SOCIAL SECURITY

SOCIAL SECURITY-ADMIN.	\$ 7,800	\$ 8,315	\$ 7,800
SOCIAL SECURITY-TAX COLL.	\$ 500	\$ 115	\$ -
SOCIAL SECURITY-ROADS	\$ 13,100	\$ 11,310	\$ 15,500
	\$ 21,400	\$ 19,740	\$ 23,300

BRIDGES

BRIDGES	\$ 12,500	\$ -	\$ 12,500
GRANT BRIDGES EXP	\$ -	\$ 10,000	\$ -
	\$ 12,500	\$ 10,000	\$ 12,500

LEGAL	\$ 3,500	\$ 293	\$ 3,500
MISCELLANEOUS	\$ 2,000	\$ 90	\$ 2,000
TAX MAPS	\$ 2,500	\$ -	\$ 2,500
SALARY-DOG OFFICER	\$ 500	\$ 500	\$ 500
	\$ 8,500	\$ 883	\$ 8,500

OFFICE EQUIPMENT

EQUIP. REPAIRS/REPLACE.	\$ 1,300	\$ -	\$ 1,300
SERVICE CONTRACTS	\$ 12,000	\$ 12,267	\$ 13,000
	\$ 13,300	\$ 12,267	\$ 14,300

BUILDING

BLDG/GRDS MAINT.	\$ -	\$ 6,583	\$ -
SUPPLIES BUILDING	\$ 700	\$ 147	\$ 700
HOLIDAY LIGHTS	\$ 500	\$ 595	\$ 500
CARE OF GROUNDS	\$ 2,000	\$ 4,521	\$ 2,000
ELECTRICITY	\$ 2,500	\$ 2,053	\$ 2,500
HEAT	\$ 5,300	\$ 5,223	\$ 5,300
HEATING SYSTEM REPAIR	\$ 600	\$ 421	\$ 600
CLEANING	\$ 4,800	\$ 2,635	\$ 3,200
WATER	\$ 450	\$ 89	\$ 200
SEWER	\$ 300	\$ 297	\$ 300
	\$ 17,150	\$ 22,564	\$ 15,300

OLD TOWN GARAGE

OLD GARAGE HEAT	\$ -	\$ -	\$ 1,000
OLD GARAGE ELECTRIC	\$ -	\$ 12,187	\$ 1,200
	\$ -	\$ 12,187	\$ 2,200

STREET SIGNS

STREET SIGNS	\$ 200	\$ -	\$ 200
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	\$	200	\$	-	\$	200
SELECTBOARD BUDGET	\$	386,597	\$	399,124	\$	388,326
 SALARY-COLLECTOR	\$	-	\$	1,500	\$	-
	\$	-	\$	1,500	\$	-
 TAX REVENUE	\$	-	\$	236,096	\$	-
Electric Garage N. Hill	\$	-	\$	745	\$	-
	\$	-	\$	236,841	\$	-
 EQUIPMENT EXPENDITURES						
EQUIPMENT LABOR	\$	3,500	\$	3,918	\$	4,075
SUPPLIES-EQUIPMENT	\$	5,000	\$	4,270	\$	5,000
LOADER	\$	1,500	\$	1,080	\$	1,500
GRADER	\$	1,500	\$	1,324	\$	1,500
23 Chloride Trailer	\$	-	\$	10,721	\$	-
RED INTERNATIONAL 2017	\$	3,000	\$	15,482	\$	3,000
RED INTERN'L 7300 2019	\$	3,000	\$	3,987	\$	3,000
CHLORIDE TEAL INT'L 13	\$	3,000	\$	-	\$	-
INTERNATIONAL HV507 2020	\$	3,000	\$	3,793	\$	3,000
INTERNATIONAL HV507 2024	\$	-	\$	5,934	\$	3,000
PARTS GENERAL	\$	5,000	\$	-	\$	5,000
FREIGHT/TRAVEL	\$	2,310	\$	1,897	\$	2,310
FLUIDS	\$	3,500	\$	7,228	\$	-
DIESEL	\$	33,100	\$	21,851	\$	36,600
LICENSE/INSPECTIONS	\$	100	\$	-	\$	100
TOOLS	\$	4,000	\$	2,805	\$	4,000
	\$	71,510	\$	84,290	\$	72,085
 GARAGE EXPENDITURES						
GARAGE LABOR	\$	14,700	\$	11,805	\$	14,700
SUPPLIES-GARAGE	\$	2,500	\$	4,237	\$	2,500
RUBBISH REMOVAL	\$	1,100	\$	955	\$	1,100
GARAGE-MAINTENANCE/REPAIR	\$	-	\$	1,092	\$	-
GROUPS/GARAGE	\$	500	\$	-	\$	500
ELECTRICITY	\$	2,000	\$	2,200	\$	2,200
Electric Garage N Hill Rd	\$	-	\$	511	\$	-
HEAT	\$	5,250	\$	5,223	\$	5,408
INTERNET Garage	\$	1,660	\$	1,578	\$	1,660
	\$	27,710	\$	27,601	\$	28,068
 EQUIPMENT-CHLORIDE TRLR	\$	6,000	\$	-	\$	-

EQUIPMENT-GRADER	\$ 30,000	\$ -	\$ 30,000
EQUIPMENT-LOADER	\$ 33,100	\$ 33,028	\$ 33,100
EQUIPMENT-TRUCK	\$ 67,276	\$ 231,007	\$ 67,276
EQUIPMENT-SCREEN	\$ 500	\$ 4,984	\$ 500
	\$ 136,876	\$ 269,019	\$ 130,876

ZONING REVENUE

ZONING FEES collected	\$ -	\$ 8,457	\$ -
	\$ -	\$ 8,457	\$ -

PLANNING/ZONING EXP.

PLANNING-MEETINGS/WAGES	\$ -	\$ 2,827	\$ -
SALARY-ZONING	\$ -	\$ 8,841	\$ -
OTHER-SUPPLIES,MILEAGE	\$ -	\$ 481	\$ -
LEGAL	\$ -	\$ 800	\$ -
ADVERTISING	\$ -	\$ 850	\$ -
	\$ -	\$ 13,799	\$ -

ROADS REVENUE-CLASS#2

STATE AID #2	\$ 14,145	\$ 22,229	\$ 15,401
TAX REV. VOTED	\$ -	\$ 64,393	\$ -
	\$ 14,145	\$ 86,622	\$ 15,401

ROADS #2 - EXPENDITURES

LABOR-Class 2	\$ 6,890	\$ 3,295	\$ 6,890
SUPPLIES-CL 2	\$ 10,000	\$ -	\$ 10,000
RENTAL-TRUCK	\$ 4,100	\$ -	\$ 4,100
RENTAL-EQUIPMENT	\$ 5,000	\$ -	\$ 5,000
TAR EXPENDITURES	\$ 52,548	\$ 11,744	\$ 52,548
	\$ 78,538	\$ 15,039	\$ 78,538

ROADS REVENUE-CLASS#3

STATE AID #3	\$ 34,000	\$ 49,606	\$ 33,707
STATE AID#3-DESIGNATED	\$ -	\$ 9,200	\$ -
TAX REV. VOTED-#3	\$ -	\$ 272,216	\$ -
MISCELLANEOUS	\$ -	\$ (245)	\$ -
FEMA	\$ -	\$ 2,423	\$ -
	\$ 34,000	\$ 333,200	\$ 33,707

ROADS #3-WINTER CLASS

WINTER-RDS#3-LABOR	\$ 56,286	\$ 46,768	\$ 84,416
SUPPLIES-CL 3 WNTR	\$ 20,000	\$ 22,824	\$ 20,000
WINTER PLOW-RICHFORD	\$ 8,710	\$ 8,710	\$ 9,000

RENTAL-TRUCK	\$ 25,000	\$ 40,960	\$ 25,000
RENTAL-EQUIPMENT	\$ 6,850	\$ 19,630	\$ 6,850
	\$ 116,846	\$ 138,892	\$ 145,266

ROADS #3-SUMMER CLASS

SUMMER-RDS#3-LABOR	\$ 68,370	\$ 103,243	\$ 89,416
SUPPLIES-CL 3 SMR	\$ 62,000	\$ 34,027	\$ 62,000
CHLORIDE	\$ 10,000	\$ 5,175	\$ 10,000
CULVERT MAINTENANCE	\$ 1,000	\$ -	\$ 1,000
RENTAL-TRUCK	\$ 26,200	\$ 63,995	\$ 26,200
RENTAL-EQUIPMENT	\$ 18,800	\$ 38,135	\$ 18,800
DOT TEST/RD GENERAL PERMI	\$ 3,000	\$ 1,765	\$ 3,000
	\$ 189,370	\$ 246,340	\$ 210,416

ROADS REVENUE-CLASS#4

TAXES VOTED-#4	\$ -	\$ 7,563	\$ -
	\$ -	\$ 7,563	\$ -

ROADS #4-EXPENDITURES

LABOR-RDS#4	\$ 1,123	\$ 1,114	\$ 1,123
SUPPLIES-CL 4	\$ 300	\$ -	\$ 300
RENTAL-TRUCK	\$ 3,740	\$ 2,760	\$ 3,740
RENTAL-EQUIPMENT	\$ 2,400	\$ 2,400	\$ 2,400
	\$ 7,563	\$ 6,274	\$ 7,563

BROOK REVENUE

TAXES VOTED-BROOKS	\$ -	\$ 5,939	\$ -
	\$ -	\$ 5,939	\$ -

BROOKS EXPENDITURES

LABOR-BROOKS	\$ 2,339	\$ 1,385	\$ 2,339
RENTAL-TRUCK	\$ 500	\$ 1,800	\$ 500
RENTAL-EQUIPMENT	\$ 3,100	\$ 2,550	\$ 3,100
	\$ 5,939	\$ 5,735	\$ 5,939

ROADS/GARAGE/EQUIPMENT BUDGET	\$ 634,352	\$ 793,190	\$ 678,751
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Total Expenses	\$ 1,265,706	\$ 1,430,641	\$ 1,309,778
Less Proposed Revenue	\$ 92,230		\$ 93,193
Estimated tax to be raised	\$ 1,173,476		\$ 1,216,585

ARPA FEDERAL GRANT		\$ 169,531
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APPROPRIATIONS

2023 ACTUAL & 2024 PROPOSED

	ACTUAL	REQUESTED
	2023	2024
American Legion Post 28	\$500	\$500
American Red Cross	\$250	\$250
ConnectABILITIES (Orleans Cty Citizen Advoc)	\$800	\$800
Green Mtn Farm to School	\$1,200	\$1,200
Green Up Vermont	\$50	\$50
Jay Area Foodshelf	\$250	\$250
Jay Fire Department	\$78,881	\$82,175
Jay Focus Group	\$350	\$350
Ambulance Service	\$149,219	\$149,219
NEK Council on Aging	\$300	\$300
NEK Human Services	\$1,042	\$1,042
NE Kingdom Learning Services	\$400	\$400
NVDA	\$565	\$565
NorthWoods Stewardship Ctr	\$500	\$500
Old Stone House Museum	\$700	\$700
Orleans Cty Child Advocacy/SIU	\$350	\$0
Orleans Cty Court Div	\$0	\$0
Orleans Country Fair Assoc.	\$500	\$500
Orleans Essex Home Health	\$750	\$750
Pope Memorial Frontier Animal	\$250	\$250
Rand Memorial Library	\$1,500	\$1,500
Rural Community Transport	\$300	\$300
Umbrella	\$200	\$200
VT Association of Blind	\$250	\$250
VT Ctr Independent Living	\$200	\$200
Vermont Family Network	\$250	\$250
VT Rural Fire Protection	\$100	\$100
Vermont Symphony Orchestra	\$100	\$100
TOTAL	<u>\$239,657</u>	<u>\$242,701</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2023	Dec 2022	Dec 2021
General Fund	\$3,381,590	\$3,180,562	\$3,253,320
Roads: Class 2	\$414,512	\$342,928	\$267,548
Class 3	-\$654,668	-\$611,342	-\$335,966
Class 4	\$20,656	\$19,367	\$15,251
Brooks	\$61,624	\$61,419	\$59,535
Equipment Account	-\$852,998	-\$708,929	-\$784,482
Zoning Account	<u>\$32,413</u>	<u>\$37,756</u>	<u>\$32,586</u>
Totals	<u>\$2,403,129</u>	<u>\$2,321,761</u>	<u>\$2,507,792</u>
Liabilities	<u>\$1,829,316</u>	<u>\$1,832,589</u>	<u>\$1,915,861</u>
TOTAL FUNDS	<u>\$573,813</u>	<u>\$489,172</u>	<u>\$591,931</u>

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2023

CASH IN:

Homestead Education Tax	\$533,097
Non-Residential Education Tax	<u>\$3,711,022</u>
TOTAL CASH IN-TOTAL LIABILITY	\$4,244,119

CASH OUT:

Homestead Taxes to School District	\$397,939
Non-Resident Taxes to School District	<u>\$1,497,414</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	\$1,895,353
Paid to State Education Fund	\$2,205,258
Homestead Tax Credit	<u>\$134,246</u>
TOTAL CASH OUT	\$4,234,857
Retained by Town as part of current taxes .5% of excess State Education Tax	\$9,008

REPORT OF THE DELINQUENT TAX COLLECTOR 2023

Figures are rounded to nearest dollar

Year

2021	Reported Delinquent (10/09/21)	\$205,687
	Amount Collected (Up to 12/31/2023)	<u>\$194,457</u>
	Balance Due	\$11,230

Year

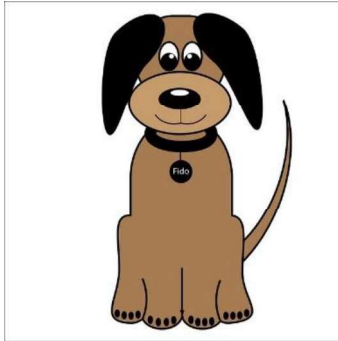
2022	Reported Delinquent (10/14/22)	\$158,354
	Amount Collected (Up to 12/31/2023)	<u>\$148,982</u>
	Balance Due	\$9,372

Year

2023	Reported Delinquent (10/13/23)	\$185,944
	Amount Collected (Up to 12/31/2023)	<u>\$149,159</u>
	Balance Due	\$36,785

Total Uncollected Delinquent Tax	\$57,387
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DOG LICENSE ACCOUNT
January 1, 2023 to December 31, 2023



Receipts

Licenses	\$	280.00
Late Fees	\$	49.00
State Fees	\$	295.00
Total Receipts	\$	624.00

Expenses

Paid for Tags	\$	84.18
Paid to State of Vermont	\$	295.00
Total Expenses	\$	379.18

Net Profit to Town **\$ 244.82**

Animal Control Officer Salary **\$ 500.00-**
(\$ 255.18)

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

\$	9.00 for a spayed or neutered animal registered before April 1.
\$	13.50 for a spayed or neutered animal registered after April 1.
\$	13.00 for an animal <u>NOT</u> spayed or neutered registered before April 1.
\$	19.50 for an animal <u>NOT</u> spayed or neutered registered after April 1.
\$	30.00 Special License
\$	10.00 Kennel Permits

Town of Jay Ordinance: ALL DOGS MUST BE LEASHED

The Animal Doctor
56 Eastern Ave
Newport Center, VT
802.334.1503

2024 Vaccine Clinics



ALL Wednesdays in March from 10 AM to 12 PM

Curbside vaccines available for all dogs and cats!

Rabies, Distemper, Lepto, Bordetella - \$20 EACH

Feline Leukemia and Canine Influenza \$25 EACH

Lyme \$45

**Please bring previous vaccine records for your pets if
you have them.**

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

Town of Jay Zoning Permits 2023

Permit #	Bill Date	Description	Name	Amt. Due
22-53	10/11/22	Home office w/ addition	Karen & Peter Fina	\$ 78.60
23-2	1/5/23	Welcome Sign Kiosk	Town of Jay	waived fee
23-3	1/19/23	Storage Container	John Mattson (Jay Peak)	\$ 210.00
23-4	1/19/23	Temporary parking	John Mattson (Jay Peak)	\$ 210.00
23-5	2/15/23	Maple Syrup Shed	Vernon Hamel	\$ 15.00
23-6	3/6/23	Remanded Permit Modifications	William Haynie	\$ 260.00
23-7	3/20/23	Single Family Residence & Carport	O. Lewis & J. Teets	\$ 399.64
23-8	3/22/23	Garage & Porch	Roger Perreault	\$ 173.40
23-9	4/23/23	Driveway	Ethan Perry	\$ -
23-10	4/5/23	Single family residence	John Spring	\$ 375.00
23-11	4/10/23	Single family residence	Matt Savino	\$ 508.42
23-12	4/24/23	Amendment to Permit 22-17	George & Jean Jacobs	\$ 72.68
23-13	4/24/23	Deck	Patrick Terrizzi	\$ 70.60
23-14	5/4/23	Porch	Raven Brooke	\$ 86.52
23-15	5/9/23	Shed	Nick Bouchard	\$ 111.00
23-16	5/11/23	Deck	Timothy Gerrow	\$ 57.80
23-17	5/15/23	Single Family Residence	Megan Louis	\$ 429.88
23-18	5/16/23	Tiny House construction location (pending)	Justin Duino	\$ 50.00
23-19	6/8/23	Addition	Mathew Kreuh	\$ 158.68
23-20	6/9/23	2 floor deck additions	John & Kristy Mattson	\$ 64.12
23-21	7/6/23	Camp Addition	Ann Lefebvre	\$ 87.00
23-22	7/9/23	resolve back boundary/sugarhouse	Jean Seguin	\$ 411.44
23-23	7/10/23	amend permit 22-53 to 23-23	Peter/Karen Fina	\$ 137.00
23-24	7/17/23	Subdivision Mylar lot size change	Mike/Tanya Pappalardo	\$ 65.00
23-25	7/10/23	Single family residence	Piera Piuanno	\$ 405.40
23-26	7/16/23	Single family residence	Dean Wilber	\$ 250.00
23-27	7/1/23	Camp	David Gasse	\$ 114.60
23-28	8/8/23	Pavillion	Jay Westfield School	waived fee
23-29	8/8/23	Barn addition	Ron Gunther	\$ 110.38
23-30	8/17/23	attached deck	Mike Villers	\$ 50.76
23-31	8/27/23	attached deck	Wayne O'Donnell	\$ 54.60
23-32	9/18/23	Subdivision Extension for survey	Roger Kennison	\$ 15.00
23-33	10/10/23	Prefab Accessory Dwelling	WSL Holdings(Haynie)	\$ 160.60
23-34	8/24/23	Boundary Line Adjustment - DENIED	John Lewis	\$ 366.00
23-35	10/16/23	Single Family Residence	Alan Werner	\$ 472.52
23-36	10/30/23	Deck Addition to Camp	Karen & Cliff LaPoint	\$ 103.96
23-37	10/19/23	Camper (living quarters) - (in process)	Ken Bergeron	\$ 74.72
23-38	11/9/23	Single Family Residence	Shea Daly	\$ 387.59
23-39	10/30/23	Conditional Boundary Line Adjustment	Roland Desrochers	\$ 225.00
23-40	11/8/23	Replace Existing Building	Nick & Megan Maclure	\$ 406.88
23-41	11/2/23	Garage	Jeff Morse	\$ 247.00
23-42	11/8/23	Boundary Line Adjustment	Foothills At Jay	\$ 200.00
23-43	11/29/23	Prefab A frame bldg & Prefab horse barn	Katya Strasburger	\$ 780.75
24-2	11/28/23	Subdivision (in process)	Cedar Heights (Michael Torris)	\$ 200.00
				* \$ 8,657.54

*\$200 received in 2022 (Snell)

TOWN OF JAY 2023 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List			
Real Estate	\$306,040,100	\$36,214,338	\$269,825,762
Additions			
Equipment	\$519,228		\$519,228
Less Exemptions			
Veteran	\$0	\$0	\$0
Current Use	-\$6,511,800	-\$703,800	-\$5,808,000
Contracts	-\$1,229,928		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$298,817,600</u>	<u>\$35,510,538</u>	<u>\$253,553,590</u>
Adjusted Taxes Billed			
Municipal Tax 2988176 @ .3916			\$1,169,997
Homestead Ed 355105 @ 1.5708			\$557,799
Non-Residential Ed 2535536 @ 1.4546			\$3,688,191
Local Agreement-Vet			\$0
Late HS-122			<u>\$3,184</u>
Sub-Total			\$5,419,171
Less Lease Rent			-\$173
Total Taxes Billed			<u>\$5,418,998</u>
Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,244,764
Delinquent Taxes to Tax Collector			\$171,554
Total Taxes Accounted For			<u>\$5,416,318</u>
Tax Distribution Accounted For 2023:			
Jay School District			\$1,151,930
NCUHS & NCUJHS			\$743,423
Education portion of Homestead Tax Credit			\$154,727
Education Fund Payment			\$2,205,258
Town retention feed allowed @ .5%			\$9,247
Selectboard			\$342,512
Highways			\$350,111
Equipment			\$236,096
HS-122 Late Filings			\$3,184
June Reconciliation State & Differential			-\$19,927
Appropriations			<u>\$239,757</u>
Total Tax Voted			<u>\$5,416,318</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	186	38,083,500	13,889,850	24,193,650	38,083,500
Residential II R2	147	36,047,400	18,479,990	17,567,410	36,047,400
Mobile Homes-U MHU	4	155,200	77,500	77,700	155,200
Mobile Homes-L MHL	15	1,239,800	571,400	668,400	1,239,800
Seasonal I S1	14	779,200	0	779,200	779,200
Seasonal II S2	38	5,260,700	0	5,260,700	5,260,700
Commercial C	18	87,652,800	0	87,652,800	87,652,800
Commercial Apts CA	1	566,000	0	566,000	566,000
Industrial I	0	0	0	0	0
Utilities-E UE	2	20,830,300	0	20,830,300	20,830,300
Utilities-O UO	1	509,000	0	509,000	509,000
Farm F	0	0	0	0	0
Other O	288	100,108,600	3,100,898	97,007,702	100,108,600
Woodland W	13	611,200	0	611,200	611,200
Miscellaneous M	189	14,196,400	94,700	14,101,700	14,196,400
TOTAL LISTED REAL	916	306,040,100	36,214,338	269,825,762	306,040,100
P.P. Cable	1	519,228		519,228	519,228
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	519,228		519,228	519,228
TOTAL LISTED VALUE		306,559,328	36,214,338	270,344,990	306,559,328
EXEMPTIONS					
Veterans 10K	0/0	0	0	0	0
Veterans >10K		0			
Total Veterans		0	0	0	0
P.P. Contracts	1	519,228			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,229,928	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	27/27	6,511,800	703,800	5,808,000	6,511,800
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		7,741,728	703,800	16,791,400	17,495,200
Total Exemptions		7,741,728	703,800	16,791,400	17,495,200
TOTAL MUNICIPAL GRAND LIST		2,988,176.00			
TOTAL EDUCATION GRAND LIST			355,105.38	2,535,535.90	2,890,641.28
NON-TAX 21 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2023



JAY SCHOOL DISTRICT
Combined Statement of Revenue & Expenditures
Change in Fund Balance for the year ending 6/30/23

Expenditures	General Fund	Debt Service	Total
ASSESSMENTS-ELEM.	\$ 1,066,628	\$ -	
SALARY-BOARD	\$ 1,575	\$ -	
AUDIT EXPENSE	\$ 1,456	\$ -	
LOCAL EEE	\$ 10,571	\$ -	
MISC.EXP.	-	\$ -	
CONTRACT SERVICES-NCSU	\$ 73,981	\$ -	
OTHER OUTLAYS/CLAWBACK	\$ -	\$ -	
FOODSERVICE-TRANSFER	-	\$ -	
Total Expense	\$ 1,154,211	\$ -	\$ 1,154,211
Asset			
ACCOUNTS RECEIVABLE	\$ 3,598		\$ 3,598
ACCOUNTS RECEIVABLE STATE			
Liabilities			
ACCOUNTS PAYABLE	\$ 24,339		\$ 24,339
Revenue			
INTEREST	\$ 57	\$ 4	\$ 61
Gen'l State Support Grant	\$ 1,087,564		
REIMB.- INTENSIVE	-		
SMALL SCHOOLS	\$ 59,302		
INTENSIVE PRIOR YR	\$ 61,339		
PRIOR YEAR REFUND	\$ -		
SURPLUS FUNDS VOTED	\$ -		
Total Revenue	\$ 1,208,262	\$ 2	\$ 1,208,264
Surplus/(Deficit)	\$ 54,051	\$ 2	\$ 54,053
Fund Balance 6/30/22	\$ 46,169	\$ 3,558	\$ 49,727
Fund Balance 6/30/23	\$ 100,220	\$ 3,560	\$ 103,780

JAY TOWN SCHOOL DISTRICT

	BUDGET 22/23	BUDGET 23/24	BUDGET 24/25
Revenue			
LOCAL REV.			
INTEREST	\$75	\$75	\$60
STATE REVENUE			
Gen'l State Support Grant	\$1,087,564	\$1,100,941	\$1,243,626
SMALL SCHOOLS	\$50,400	\$58,201	
REIMB.- INTENSIVE	\$0	\$0	\$0
STATE MATCH-LUNCH	\$0	\$0	\$0
STATE MATCH-BREAKFAST	\$0	\$0	\$0
BREAKFAST ADJUSTMENT	\$0	\$0	\$0
STATE ADD'L MEAL REIMBURSE	\$0	\$0	\$0
AFTERSCHOOL SNACK PROG	\$0	\$0	\$0
FRESH FRUIT & VEGETABLE	\$0	\$0	\$0
SCHOOL LUNCH	\$0	\$0	\$0
SCHOOL BREAKFAST	\$0	\$0	\$0
SURPLUS FUNDS VOTED	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL REVENUE	\$1,138,039	\$1,159,217	\$1,243,686
EXPENDITURES			
ASSESSMENTS-ELEM.	\$1,066,693	\$1,083,514	\$1,144,646
SALARY-BOARD	\$1,800	\$1,800	\$1,800
AUDIT EXPENSE	\$3,900	\$3,940	\$3,940
LOCAL EEE	\$10,571	\$12,989	\$14,331
CONTRACT SERVICES-NCSU	\$55,075	\$56,974	\$78,969
TOTAL EXPENDITURES	\$1,138,039	\$1,159,217	\$1,243,686



Jay Westfield Elementary School
Hunter Couture, Principal
257 Revoir Flats Road
Jay, Vermont 05859
(802)-988-4042

Dear Jay and Westfield Communities:

As the principal of Jay Westfield Elementary School, I am proud to share a report and update on the happenings and achievements within our school community.

Academic Excellence: Our dedicated team of educators has been working to ensure academic excellence for all our students. We continue to implement a Multi-Tiered Systems of Supports to identify learning gaps and provide extra supports for students as needed. The school has been working closely with the NCSU coaching teams to increase academic engagement and bring new programs and educational activities to all students.

Enrichment Programs: We have successfully implemented several enrichment programs aimed at providing students with unique opportunities. The art program has increased, we have added a librarian and performance arts teacher. Our goal is to nurture not only academic skills but also creativity, leadership, and teamwork. Encore afterschool program continues with engaging opportunities including, Tae-Kwon-Do, newspaper club and modern dance.

Community Engagement: Jay Westfield Elementary believes in the importance of community engagement. We have had several community events, including trunk-or-treat, a school-wide circus with more events upcoming in the spring. We also want to thank the Jay Focus Group for providing a generous donation to support basketball in the school. Another thank you to the volunteers with the Jay Rec Trails; we spent one day a week during the fall exploring the trails and look forward to going back in the spring.

Infrastructure Improvements: To enhance the learning environment, we have invested in infrastructure improvements. This includes cosmetic updates in classrooms and hallways, technology enhancements, HVAC upgrades, and new sports equipment. With the help of donations from families and generous time donations from a dedicated group of local families, a beautiful outdoor learning shelter was constructed in the PreK outdoor space.

Challenges and Future Plans: While celebrating our successes, we acknowledge the challenges that lie ahead. We are requesting a modest budget increase with no additions to staffing or facilities maintenance requests. We are committed to addressing any issues and continuously improving our educational programs. Our future plans include expanding educational resources, fostering a culture of inclusivity, and exploring innovative teaching methods.

If you have any questions or concerns, please feel free to reach out to the school office. Your feedback is invaluable as we work together for the betterment of our students and our beloved town.

Thank you for your continued trust in Jay Westfield Elementary School.

Respectfully submitted,

Hunter Couture



Jay Westfield Elementary School

Phone: (802) 988-4042

Fax: (802) 988-9813

Principal

Hunter Couture

Faculty

Pre-K	<i>Julie Ste. Marie</i>
Kindergarten	<i>Lara Starr</i>
Grades 1	<i>Micaela Ortiz</i>
Grades 2 & 3	<i>Jane Halbeisen</i>
Grades 3 & 4	<i>Gerardo Ortiz</i>
Grades 5 & 6	<i>Sydney Vanier</i>
Special Education	<i>Abbie Axtel</i>
Special Ed Case Manager.	<i>Joselyn Barry</i>
Special Education (Virtual)	<i>Michelle Greene</i>
Performing Arts	<i>Maura Gahan</i>
Art	<i>Heather Brault</i>
Physical Education	<i>Amy Clements</i>
Intervention	<i>Sue Pigeon-Vanier</i>
School-Based Clinician	<i>Ashley Sevigny</i>
School Nurse	<i>Lisa Anderson</i>

Staff

Administrative Assistant	<i>Kelly Meunier</i>
Paraeducator Pre-K	<i>Allana Whittier</i>
Paraeducator	<i>Lourdes Ortiz</i>
Paraeducator	<i>Julia Gregory</i>
Paraeducator	<i>Michelle Cote</i>
Paraeducator	<i>Lizzy Gilcris</i>
Paraeducator/Afterschool Coordinator	<i>Eva Lemieux</i>
Social Emotional/Behavior Support	<i>Julia Smith</i>
Food Services	<i>Tosca Johnson</i>
Kitchen Assistant.	<i>Beth Lemay</i>
Custodian	<i>Travis Judd</i>
Nurse Assistant	<i>Jo McKay</i>

School Board

Jay	Molly Dockter, Kim Arnold, Jeff Morse
Westfield	Andrew Emory (Chair), Mary Gagne, Nicole Dunn

Student Enrollment Count:

Due to student confidentiality concerns, student's names are no longer printed in the annual School Report.

Jay Westfield Elementary School

	<u>Jay</u>	<u>Westfield</u>
Pre-K	9	6
K-6	39	37

Total: 91 students Pre-K Thru 6th

Junior High School

	<u>Jay</u>	<u>Westfield</u>
7 th Grade	2	2
8 th Grade.	2	7
Total:	4	9

North Country Union High

	<u>Jay</u>	<u>Westfield</u>
9 th Grade	7	3
10 th Grade	7	4
11 th Grade	2	3
12 th Grade	4	3
Total:	20	13

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

FY2025 PROPOSED BUDGET

	FY2023 BUDGET	FY2023 ACTUAL	FY2024 BUDGET	FY2025 PROPOSED
REVENUES				
TUITION				
Pre K Tuition	\$0	\$0	\$0	\$0
TOTAL TUITION	\$0	\$0	\$0	\$0
INVESTMENT EARNINGS-INTEREST				
Investment Earnings - Interest	(\$2,500)	(\$1,355)	(\$2,500)	(\$2,500)
TOTAL INVESTMENT EARNINGS-INTEREST	(\$2,500)	(\$1,355)	(\$2,500)	(\$2,500)
ASSESSMENT				
Regular Elem Assessment	(\$1,673,405)	(\$1,673,340)	(\$1,732,324)	(\$1,971,035)
TOTAL ASSESSMENT	(\$1,673,405)	(\$1,673,340)	(\$1,732,324)	(\$1,971,035)
OTHER LOCAL REVENUES				
Misc. Other Local Revenue	\$0	(\$12,143)	\$0	\$0
Fund Balance as Revenue	(\$25,500)	\$0	(\$69,000)	(\$122,000)
TOTAL OTHER LOCAL REVENUES	(\$25,500)	(\$12,143)	(\$69,000)	(\$122,000)
SUBGRANT REVENUES				
ESSER II Subgrant	\$0	(\$88,277)	\$0	\$0
Medicaid Sub Grant	(\$7,000)	(\$4,634)	(\$7,000)	(\$7,000)
ESSER III Subgrant	(\$125,997)	(\$21,912)	(\$125,997)	\$0
Subgrants for Schoolwide Programs	(\$31,698)	\$0	(\$42,075)	(\$42,075)
Other Subgrants	(\$650)	(\$70)	(\$700)	(\$700)
TOTAL SUBGRANT REVENUES	(\$165,345)	(\$114,893)	(\$175,772)	(\$49,775)
FEDERAL GRANT REVENUES				
REAP Grant Funds	\$0	(\$30,451)	\$0	\$0
CRRSA PreK Grant	\$0	\$0	\$0	\$0
ARPA PreK Grant Revenues	\$0	(\$7,136)	\$0	\$0
TOTAL FEDERAL GRANT REVENUES	\$0	(\$37,587)	\$0	\$0
TOTAL REVENUES	(\$1,866,750)	(\$1,839,318)	(\$1,979,596)	(\$2,145,310)
EXPENDITURES				
DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$390,817	\$289,898	\$354,593	\$405,201
Wages - Elementary Para	\$44,056	\$6,865	\$11,065	\$13,752
Substitutes Pay - Elementary	\$10,000	\$51,740	\$10,000	\$20,000
Health Ins - Elementary	\$118,271	\$78,119	\$110,127	\$110,618
HRA	\$28,665	\$19,146	\$22,900	\$22,900
FICA - Elementary	\$33,268	\$25,036	\$28,738	\$33,580
Life Insurance - Elementary	\$430	\$181	\$287	\$286
VSTRS New Hire Health Care	\$2,500	\$1,402	\$2,500	\$2,500
Municipal Retirement	\$2,384	\$413	\$747	\$962
Workers Comp	\$3,394	\$2,687	\$3,072	\$3,687
Unemployment - Elementary	\$140	\$115	\$195	\$200
Tuition - Elementary	\$7,500	\$1,800	\$10,000	\$10,000
Dental Ins - Elementary	\$4,548	\$3,128	\$4,032	\$4,500
Long Term Disability - Elementary	\$1,354	\$914	\$1,134	\$1,299
Purch Services - Elementary (GMFS)	\$10,000	\$23,264	\$10,000	\$15,000
Encore-ASP	\$15,800	\$15,800	\$15,800	\$15,800
Services Purchased Thru NCSU	\$16,750	\$51,377	\$55,000	\$55,000
Purchased Property Services - Elementary	\$6,000	\$3,307	\$6,000	\$6,000
Field Trips - Elementary	\$1,250	\$2,276	\$0	\$2,500
Travel - Elementary	\$500	\$1,102	\$500	\$1,000
Supplies - Elementary	\$10,500	\$18,425	\$15,000	\$20,000
Books\Periodicals - Elementary	\$5,000	\$4,382	\$5,000	\$5,000
Computer Software - Elementary	\$1,000	\$0	\$1,000	\$4,000
Dues\Fees - Staff	\$500	\$445	\$500	\$1,000
Dues\Fees - Students	\$0	\$0	\$1,500	\$0

TOTAL DIRECT INSTRUCTION PRE-K	\$714,627	\$601,821	\$669,689	\$754,785
Salary - Pre K Teacher	\$71,260	\$77,355	\$81,416	\$84,347
Wages - Pre K Para	\$19,645	\$9,844	\$24,022	\$27,866
Substitutes Pay - Pre K	\$2,000	\$501	\$2,000	\$2,000
Health Ins - Pre K	\$24,277	\$24,751	\$25,108	\$31,233
HRA	\$4,200	\$0	\$4,200	\$4,200
FICA - Pre K	\$6,954	\$6,401	\$8,219	\$8,737
Life Insurance - Pre K	\$77	\$54	\$70	\$70
Municipal Retirement	\$933	\$592	\$1,622	\$1,951
Workers Comp - Pre K	\$708	\$927	\$886	\$943
Unemployment - Pre K	\$26	\$26	\$30	\$30
Tuition - Pre K	\$0	\$0	\$0	\$0
Dental Ins - Pre K	\$1,350	\$1,008	\$1,008	\$1,008
Long Term Disability - Pre K	\$282	\$263	\$327	\$348
Field Trips - Pre K	\$250	\$0	\$250	\$250
Preschool Tuition	\$7,312	\$10,968	\$15,056	\$15,536
Supplies - Pre K	\$500	\$1,763	\$500	\$2,000
Books\Periodicals - Pre K	\$1,000	\$0	\$1,000	\$500
Computer Software - Pre K	\$0	\$222	\$500	\$500
Dues & Fees	\$0	\$280	\$0	\$0
TOTAL PRE-K SCHOOLWIDE PROGRAMS	\$140,774	\$134,954	\$166,213	\$181,519
Salary - Schoolwide Teacher	\$27,700	\$0	\$24,738	\$30,622
Health Ins - Schoolwide	\$13,550	\$0	\$8,258	\$9,910
HRA	\$2,100	\$0	\$2,000	\$2,000
FICA - Schoolwide	\$2,119	\$0	\$1,892	\$2,343
Life Insurance - Schoolwide	\$24	\$0	\$22	\$22
VSTRS Pension Payment	\$5,540	\$0	\$6,184	\$7,656
VSTRS New hire Health Care	\$675	\$0	\$700	\$700
Workers Comp - Schoolwide	\$216	\$0	\$208	\$257
Unemployment - Schoolwide	\$13	\$0	\$15	\$15
Tuition - Schoolwide	\$1,366	\$0	\$1,366	\$1,356
Dental Ins - Schoolwide	\$325	\$0	\$336	\$336
Long Term Disability - Schoolwide	\$86	\$0	\$77	\$95
TOTAL SCHOOLWIDE PROGRAMS	\$53,714	\$0	\$45,796	\$55,312
SPECIAL PROGRAMS				
Wages- Para's Special Education	\$56,545	\$95,105	\$124,638	\$171,242
Substitutes Pay	\$1,000	\$2,436	\$1,000	\$2,000
Health Ins	\$9,411	\$7,710	\$39,688	\$20,041
HRA	\$2,200	\$2,764	\$4,720	\$2,200
FICA	\$4,326	\$7,411	\$9,535	\$13,253
Life Insurance	\$72	\$85	\$133	\$157
Municipal Retirement	\$2,686	\$4,860	\$8,413	\$11,987
Workers Comp	\$441	\$780	\$1,047	\$1,438
Unemployment	\$32	\$45	\$153	\$180
Dental Ins	\$342	\$909	\$1,786	\$1,108
Long Term Disability	\$175	\$311	\$386	\$531
Special Services Assessment	\$123,990	\$123,990	\$132,691	\$128,243
TOTAL SPECIAL PROGRAMS	\$201,220	\$246,405	\$324,191	\$352,380
GUIDANCE				
Salary- Guidance	\$0	\$0	\$0	\$22,732
Benefits	\$0	\$0	\$0	\$11,451
Supplies	\$0	\$42	\$0	\$500
Dues/Fees	\$0	\$340	\$0	\$500
TOTAL GUIDANCE	\$0	\$382	\$0	\$35,183
HEALTH SERVICES				
Salary - Nurse	\$60,404	\$36,384	\$38,294	\$40,542
Wages - Nurse Support	\$0	\$8,654	\$9,890	\$17,291
Substitutes Pay	\$500	\$611	\$500	\$750
Health Ins	\$2,000	\$0	\$1,200	\$0
FICA	\$4,621	\$3,492	\$3,724	\$4,482
Life Insurance	\$96	\$44	\$44	\$44
Workers Comp	\$471	\$424	\$405	\$492
Unemployment	\$26	\$26	\$30	\$30
Tuition	\$2,732	\$0	\$2,732	\$2,713

Dental Ins	\$403	\$0	\$0	\$0
Long Term Disability	\$187	\$141	\$149	\$179
Purchased Property Services	\$165	\$122	\$165	\$165
Supplies	\$1,518	\$1,367	\$2,000	\$2,000
Dues\Fees	\$0	\$275	\$0	\$300
TOTAL HEALTH SERVICES	\$73,123	\$51,539	\$59,133	\$68,988
PSYCHOLOGICAL SERVICES				
Contract Services - SBC	\$10,000	\$19,158	\$10,000	\$20,000
TOTAL PSYCHOLOGICAL SERVICES	\$10,000	\$19,158	\$10,000	\$20,000
SPEECH/AUDIOLOGY SERVICES				
Wages - Speech Para	\$14,898	\$14,033	\$16,545	\$17,412
Health Ins	\$1,000	\$1,000	\$1,000	\$1,000
FICA	\$1,140	\$1,150	\$1,266	\$1,332
Life Insurance	\$14	\$13	\$13	\$13
Municipal Retirement	\$708	\$753	\$1,117	\$1,219
Workers Comp	\$116	\$145	\$139	\$146
Unemployment	\$6	\$6	\$8	\$8
Long Term Disability	\$46	\$48	\$51	\$54
Contracted Services - Speech	\$0	\$0	\$0	\$0
TOTAL SP CES	\$17,928	\$17,148	\$20,139	\$21,184
OCCUPATIONAL THERAPY				
Regular Ed Occupational Therapy Svcs	\$0	\$365	\$0	\$500
TOTAL OCCUPATIONAL THERAPY	\$0	\$365	\$0	\$500
IMPROVEMENT OF INSTRUCTION				
Salary - Teacher	\$0	\$1,030	\$1,000	\$1,000
FICA	\$0	\$84	\$77	\$77
Purchased & Technical Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
TOTAL IMTION	\$0	\$1,114	\$1,077	\$1,077
LIBRARY				
Salary - Lib Media	\$8,727	\$0	\$10,188	\$0
Health Ins	\$1,206	\$0	\$3,303	\$0
Health Reimbursement Account	\$315	\$0	\$800	\$0
FICA	\$668	\$0	\$779	\$0
Life Insurance	\$7	\$0	\$44	\$0
Workers Comp	\$68	\$0	\$86	\$0
Unemployment	\$2	\$0	\$26	\$0
Tuition	\$410	\$0	\$542	\$0
Dental Ins	\$51	\$0	\$134	\$0
Long Term Disability	\$27	\$0	\$32	\$0
Purchased Service from the SU	\$0	\$0	\$0	\$16,273
TOTAL LIBRARY	\$11,481	\$0	\$15,933	\$16,273
TECHNOLOGY				
Supplies	\$5,000	\$1,757	\$5,000	\$5,000
Computer Software	\$0	\$6,229	\$5,000	\$5,000
TOTAL TECHNOLOGY	\$5,000	\$7,986	\$10,000	\$10,000
SUPPORT SERVICES				
Path Stipend	\$650	\$70	\$700	\$700
FICA	\$50	\$5	\$54	\$54
Municipal Retirement	\$31	\$0	\$47	\$47
Contracted Services - HHB	\$0	\$453	\$0	\$0
TOTAL SUPPORT SERVICES	\$731	\$528	\$801	\$801
BOARD OF EDUCATION				
Wages - Minute Keeper	\$1,500	\$1,200	\$1,500	\$1,500
FICA	\$115	\$92	\$115	\$115
Legal	\$500	\$134	\$500	\$500
Liability Insurance	\$4,052	\$5,245	\$5,775	\$6,237
Advertising	\$500	\$168	\$1,000	\$500
Supplies	\$0	\$23	\$0	\$1,000
Dues	\$1,000	\$371	\$500	\$500
Other Board Expenses/Contingency	\$42,000	\$0	\$0	\$0
TOTAL BOARD OF EDUCATION	\$49,667	\$7,233	\$9,390	\$10,352

OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	\$52,787	\$52,787	\$64,283	\$93,039
TOTAL OFFICE OF THE SUPERINTENDENT	\$52,787	\$52,787	\$64,283	\$93,039
OFFICE OF THE PRINCIPAL				
Salary - Principal	\$84,460	\$84,093	\$87,360	\$101,400
Wages- Admin Assistant	\$33,950	\$36,064	\$36,379	\$39,551
Substitute - Admin Assistant	\$500	\$0	\$500	\$500
Health Ins	\$23,680	\$37,855	\$42,662	\$49,383
Health Savings Account	\$4,200	\$0	\$0	\$0
HRA	\$0	\$5,166	\$6,400	\$8,400
FICA	\$9,058	\$8,485	\$9,504	\$10,821
Life Insurance	\$220	\$200	\$200	\$200
Municipal Retirement	\$1,613	\$1,784	\$2,456	\$2,769
Workers Comp	\$924	\$1,097	\$1,039	\$1,184
Unemployment	\$26	\$26	\$30	\$30
Tuition	\$2,732	\$0	\$2,732	\$2,712
Dental Ins	\$1,008	\$1,608	\$1,608	\$1,680
Long Term Disability	\$367	\$367	\$384	\$437
Student Loan Forgiveness	\$0	\$1,000	\$0	\$1,000
Contracted Services - Principal Mentoring	\$0	\$1,256	\$0	\$0
Postage	\$500	\$0	\$500	\$500
Travel	\$500	\$219	\$500	\$500
Supplies	\$1,000	\$1,411	\$1,500	\$1,500
Computer Software	\$0	\$830	\$0	\$0
Dues\Fees	\$1,000	\$1,032	\$1,000	\$1,000
TOTAL OFFICE OF THE PRINCIPAL	\$165,738	\$182,489	\$194,755	\$223,567
FISCAL SERVICES				
Contracted Services From NCSU	\$19,100	\$19,100	\$19,900	\$20,895
TOTAL FISCAL SERVICES	\$19,100	\$19,100	\$19,900	\$20,895
AUDIT SERVICES				
Audit Services	\$4,850	\$5,125	\$5,100	\$5,400
TOTAL AUDIT SERVICES	\$4,850	\$5,125	\$5,100	\$5,400
OPERATIONS & MAINTENANCE				
Wages - Maintenance	\$39,520	\$36,706	\$42,663	\$48,506
Wages Subs/Over Time	\$0	\$1,693	\$0	\$1,000
Health Ins	\$8,411	\$3,915	\$0	\$0
HRA	\$2,200	\$135	\$2,000	\$2,000
FICA	\$3,023	\$2,974	\$3,264	\$37
Life Insurance	\$29	\$15	\$26	\$26
Municipal Retirement	\$1,877	\$1,939	\$2,880	\$3,395
Workers Comp	\$2,572	\$2,064	\$3,413	\$3,880
Unemployment	\$13	\$13	\$13	\$48
Dental Ins	\$342	\$281	\$355	\$0
Long Term Disability	\$123	\$114	\$132	\$150
Contracted Serv	\$0	\$61,716	\$1,000	\$5,000
Rentals/Leases Of Equipment	\$500	\$309	\$500	\$500
Sewer	\$5,400	\$4,273	\$5,400	\$5,400
Water Services	\$1,000	\$1,010	\$1,000	\$5,000
Water Testing	\$3,000	\$4,384	\$3,000	\$0
Rubbish Services	\$5,000	\$5,292	\$5,500	\$5,500
Purchased Services	\$10,000	\$15,844	\$12,000	\$15,000
Mowing	\$2,500	\$3,143	\$2,500	\$3,200
Property Ins.	\$4,046	\$3,629	\$4,400	\$4,400
Telephone	\$3,600	\$2,996	\$3,600	\$3,600
Travel	\$150	\$209	\$500	\$500
Supplies	\$6,200	\$14,453	\$6,200	\$12,000
Electricity	\$12,000	\$10,140	\$12,000	\$12,000
Propane	\$0	\$1,052	\$600	\$1,000
Heating Oil	\$14,000	\$17,550	\$18,000	\$19,000
Non-Instructional Equip.	\$2,500	\$0	\$0	\$0
TOTAL OPERATIONS & MAINTENANCE	\$128,006	\$195,849	\$130,946	\$151,142
TRANSPORTATION				
Contract Services-NCSU	\$81,507	\$52,124	\$95,755	\$112,413
TOTAL TRANSPORTATION	\$81,507	\$52,124	\$95,755	\$112,413
EXTRA-CURRICULAR TRANSPORTATION				

Extra Curricular Transportation	\$3,500	\$0	\$3,500	\$3,500
Field Trips	\$0	\$0	\$0	\$0
TOTAL EXTRA-CURRICULAR TRANSPORTATION	\$3,500	\$0	\$3,500	\$3,500
TRANSPORTATION - SPECIAL MCKINNEY VENTO				
Transport (Homeless)	\$0	\$0	\$0	\$0
TOTAL TRANSPORTATION - SPECIAL MCKINNEY VENTURA	\$0	\$0	\$0	\$0
ESSER II/III				
Para & Guidance Wages/Benefits	\$125,997	\$110,189	\$125,997	\$0
TOTAL ESSER II/III	\$125,997	\$110,189	\$125,997	\$0
REAP GRANT				
Books/Periodicals-REAP Grant	\$0	\$8,124	\$0	\$0
Supplies-REAP Grant	\$0	\$22,327	\$0	\$0
TOTAL REAP GRANT	\$0	\$30,451	\$0	\$0
MEDICAID FUNDS				
Purchased Services-Medicaid Funded	\$0	\$626	\$0	\$0
Medicaid	\$7,000	\$5,695	\$7,000	\$7,000
TOTAL MEDICAID FUNDS	\$7,000	\$6,321	\$7,000	\$7,000
TOTAL EXPENDITURES	\$1,866,750	\$1,743,069	\$1,979,596	\$2,145,310

District: Jay SU: North Country		FY25 is the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY22 - FY24. LTWADM is required			T105 Orleans County	Property dollar equivalent yield 9,171 <--See bottom note 10,227	Homestead tax rate per \$9,171 of spending per LTWADM 1.00 Income dollar equivalent yield per 2.0% of household income FY2025 \$1,243,686
Expenditures			FY2022	FY2023	FY2024	FY2025	
1.	Budget (local budget, including special programs, and full technical center expenditures)		\$1,088,169	\$1,138,039	\$1,159,217	\$1,243,686	1.
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-	-	2.
3.	Locally adopted or warned budget		\$1,088,169	\$1,138,039	\$1,159,217	\$1,243,686	3.
4.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	-	4.
5.	plus Prior year deficit repayment of deficit	+	-	-	-	-	5.
6.	Total Expenditures		\$1,088,169	\$1,138,039	\$1,159,217	\$1,243,686	6.
7.	S.U. assessment (included in local budget) - informational data		-	-	-	-	7.
8.	Prior year deficit reduction (included in expenditure budget) - informational data		-	-	-	-	8.
Revenues							
9.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc.)		\$104,975	\$50,475	\$58,276	\$60	9.
10.	Offsetting revenues		\$104,975	\$50,475	\$58,276	\$60	10.
11.	Education Spending		\$983,194	\$1,087,564	\$1,100,941	\$1,243,626	11.
12.	Pupils (eqpup FY22 - FY24, LTWADM FY25)		52.36	48.25	41.18	75.00	12.
13.	Education Spending per Pupil		\$18,777.58	\$22,540.19	\$26,734.85	\$16,581.68	13.
14.	minus Less ALL net eligible construction costs (or P&I) per Pupil pupil	-	-	-	-	-	14.
15.	minus Less share of SpEd costs in excess of \$66,446 for an individual (per pupil)	-	\$4.95 based on \$60,000	\$5.04 based on \$60,000	\$12.48 based on \$66,206	-	15.
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	-	16.
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer pupils	-	-	-	-	-	17.
18.	minus Estimated costs of new students after census period (per pupil)	-	-	-	-	-	18.
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	-	-	-	-	-	19.
20.	minus Less planning costs for merger of small schools (per pupil)	-	-	-	-	-	20.
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	\$25.59	\$42.11	\$75.08	-	21.
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	\$25.59	\$42.11	\$75.08	-	22.
23.	Excess spending threshold		threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	threshold = \$22,204 \$22,204.00	threshold = \$23,193 \$23,193.00	23.
24.	plus Excess Spending per Pupil over threshold (if any)	+	Suspended thru FY25 \$18,778	Suspended thru FY25 \$22,540	Suspended thru FY25 \$26,735	Suspended thru FY25 \$16,581.68	24.
25.	Per pupil figure used for calculating District Equalized Tax Rate		\$18,778	\$22,540	\$26,735	\$16,581.68	25.
26.	District spending adjustment (minimum of 100%)		165.924% based on yield \$11,317	169.297% based on yield \$13,314	173.120% based on \$15,443	180.806% based on \$8,171	26.
Prorating the local tax rate							
27.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,581.68 ÷ (\$9,171 / \$1.00)]		\$1.6592 based on \$1.00	\$1.6930 based on \$1.00	\$1.7312 based on \$1.00	\$1.8081 based on \$1.00	27.
28.	Act 127 tax cap (FY25 - FY29 eligible)					\$1.8081	28.
29.	Percent of Jay pupils not in a union school district		53.65%	51.23%	50.48%	58.87%	29.
30.	Portion of district eq homestead rate to be assessed by town (58.87% x \$1.81)		\$0.8902	\$0.8673	\$0.8739	\$1.0644	30.
31.	Common Level of Appraisal (CLA)		103.27%	101.73%	95.63%	84.78%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.0644 / 84.78%)		\$0.8620 based on \$1.00	\$0.8526 based on \$1.00	\$0.9138 based on \$1.00	\$1.2555 based on \$1.00	32.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
33.	Anticipated income cap percent (to be prorated by line 30) [((\$16,581.68 + \$10,227) x 2.00%)]		2.73% based on 2.00%	2.83% based on 2.00%	3.05% based on 2.00%	3.24% based on 2.00%	33.
34.	Portion of district income cap percent applied by State (58.87% x 3.24%)		1.46% based on 2.00%	1.45% based on 2.00%	1.54% based on 2.00%	1.91% based on 2.00%	34.
35.	Percent of pupils at North Country Jr UHSD #22		11.27%	15.63%	18.50%	11.37%	35.
36.	Percent of pupils at North Country Sr UHSD #22		35.08%	33.14%	31.02%	29.76%	36.
- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of 1.452. These figures use the estimated \$13,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 2.0%.							

NCSU Superintendent of Schools Annual Letter

I am writing to you in my 2nd year as NCSU's superintendent of schools and 34th year working in Northeast Kingdom schools. I am proud of being a "homegrown" NEK native and feel very fortunate to be able to work with the NCSU students, staff, parents, administrators, 63 school board members, and community members.

We continue to frame our work with students by thinking about NCSU's Design for Learning and our Work and Learning Plan. Both documents can be found on NCSU's website at <https://sites.google.com/ncsuvt.org/ncsu-learning-design/home>.

The big story of the 2023 – 2024 school year are the changes to education funding. There are three factors that work together to determine our tax rates. Those three things are:

1. Number of students and education spending

In the past, we have often talked about spending per equalized pupil. Due to Act 127 that went into law this year, this has changed to become a *weighted* pupil count. Students of poverty, sparsity, rurality, or students who are English Language Learners, count as more than one student. The Long-Term Weighted Average Daily Membership (LTW ADM) is the count of students including the weights. Our schools have many more weighted students than equalized pupils. When you divided the total amount of spending by the total of weighted students, you come up with how much the school is spending per weighted student.

Because the NEK traditionally spends much less than other districts in the state, when we divide our smaller budgets by this higher number of weighted students, we end up with an even smaller amount. Because we are spending less per student, our taxing capacity is increased, and – in most towns – the cost to the taxpayer went down significantly.

Last year, the legislature added a spending cap to help districts who would be disadvantaged by the weights. AOE took our equalized pupil count from FY24 and converted it to LTW ADM. That smaller amount of spending per weighted student is the amount that is used to determine the 10% cap. In some cases, our NCSU schools are only spending 3% more in overall spending, but are over the 10% cap.

If a school goes over the 10% cap and chooses to bring this to voters, when the budget is passed, districts will be required to bring the budget to a review panel, consisting of 3 business managers, 3 superintendents, and the Secretary of Education. If the spending is determined to be justified, the school's tax rate will be frozen at 5% before CLA is factored in. If not, the rate will be whatever the increase figures out to be. However, districts whose tax rates are going down will not be required to go in front of the panel.

When districts are capped at 5%, the rest of the school districts will have to make up the difference between the 5% cap and the increase that they will be spending. If there are a lot of

districts who are above the 10%, this may negatively affect the dollar yield, but only the legislature makes the decision about where the funds come from. They may choose a different revenue source or they may choose the dollar yield.

Educational spending is the ONLY factor that schools and school boards have any control over.

2. Dollar yield

Dollar yield is the amount the AOE determines the state ed funding will contribute towards educating each student. The difference between what the school is spending vs. the dollar yield contribution is how many tax dollars need to be raised. The lower the dollar yield, the higher the tax rate.

Last year, the dollar yield was over \$15,000. This year, the dollar yield is at about \$9,100. Add in the school districts who may be frozen at the 5% tax rate and the dollar yield may continue to drop. The Tax Commissioner makes a recommendation about dollar yield on December 1st and the Legislature votes on what the dollar yield will be at the end of the legislative session. Usually, the Legislature's vote is similar to what the Tax Commissioner recommends. This year, because of more variables, we may have less of an idea about what the dollar yield will be, and our projections to taxpayers about tax rates may be more of a variable.

Only the Legislature can set the dollar yield, so this is a factor that schools and school boards have no control over.

3. Common level of appraisal

Every town has a group of listers. Listers are responsible for creating and maintaining the grand list, which contains each home's appraised value for tax purposes. The state reviews the grand list on a yearly basis and determines the common level of appraisal (CLA) by looking at what homes are appraised at on the grand list and how much homes are selling for. If every home was appraised at what they sold for, the CLA would be 100%. If homes were selling for less than their appraised value, the CLA would be more than 100% and taxes would decrease. We are all aware of the recent increase in the cost of homes and that most homes are selling for a lot more than they are appraised for. This causes the CLA to drop, and results in increased tax rates, essentially a tax penalty for not raising enough taxes at the local level.

For the budgeting season for FY25, we initially saw real benefits with the new weighting law. Even with the much lower dollar yield, districts were seeing much lower projected tax rates. Then CLA came out and dropped even more than last year. This is resulting in significant increases and a very difficult budgeting season.

Common level of appraisal is a function of town government, and schools and school boards have no control over CLA.

Regardless of the financial pressures that we are all experiencing every day at the grocery store, the gas pump, and many other places, we still have a responsibility to educate NCSU's children. Our students need us now in ways that were not imagined 20 years ago: mental health supports, behavioral supports, and social supports. Although our work with students is challenging, it is our moral and legal responsibility. For many students, if we don't provide for the mental health, social emotional, and behavioral needs of our students in our community schools, there are no other agencies who will provide these services.

I want to express how proud and grateful I am of our NCSU students, families, and staff. Despite challenges, NCSU's community of students, families, and staff have rallied to keep our educational systems progressing. We consistently meet state requirements, and we are also continuing to strive for excellence and to exemplify our district's 4C's of Character, Competence, Creativity and Community. Thank you for your support and for the opportunity to lead the NCSU community.



SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures



LEARNING BELIEFS

Learning takes place in a culture that fosters...

**Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships**

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

**Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time**

LEARNING OUTCOMES

Learners succeed by becoming...

**Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts**

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2023





JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

2023

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms are the most common, but we were also called to assist at several mutual aid fires and to extricate hikers as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. We have purchased all new turnout gear for all firefighters for our upper station and several new department members. We currently have 24 active members which is the highest membership we have seen in many years.

JVFD is always looking for people who are interested in helping the department in any way they can, whether it is by becoming a firefighter, fundraiser, or donor. If you are interested, please talk to a member. Thank you to everyone for the continued support and donations to the department.

Respectfully submitted,

Jeff Morse, Chief

Jay Volunteer Fire Department

Statement of Income & Expenditures 2023

	2023 Actual	2024 Proposed
Revenue:		
Fund Raising & Donations	1,990	1,000
Town Appropriation	<u>78,881</u>	<u>82,175</u>
Total Revenue	80,871	83,175
Expenses:		
2001 Tucker Sno Cat	-	5,000
Donations/Fundraising	901	1,000
Building Improvements	445	5,000
Heating Expense	7,542	8,000
Tower 1	-	10,000
Electricity	3,009	3,200
Station 2 Electric	1,116	1,500
Administration Expense	120	300
Internet & Phone	2,530	2,800
Gas & Diesel	528	2,000
Communications Expense	652	3,000
Training Expense	480	1,500
Supplies Expense	2,405	1,000
Insurance - General	16,304	19,000
Insurance-Worker's Comp	1,220	1,500
Dues & Subscriptions expense	100	500
General Repair & Maintenance	2,690	3,000
Truck Repairs	8,302	6,500
Equipment Repairs	557	3,000
Equipment Expenses	7,338	6,000
Equipment Testing	-	1,500
Turn out Gear & Uniforms	<u>8,804</u>	<u>8,000</u>
Total:	65,043	88,300



Newport Ambulance Service Inc, P.O. Box 911 Newport, Vermont 05855

Town of Jay 2023 Report

With the Completion of our new Troy Station Newport Ambulance has become one of the largest regional ambulance services in the state of Vermont. Newport Ambulance employs over 60 employees and has 4 stations covering 16 towns, 5 Gores and Grants and 786sq miles. Our call volume increased from 4500 calls in 2022 to 5300 calls in 2023.

Newport Ambulance's facilities are located at 830 Union St in Newport, 8437 RTE 111 in Morgan, 6719 RTE 100 in Troy and 62 Wilson Rd in Johnson.

Currently Newport Ambulance has 6 crews providing 24/7 service. Newport Ambulance has 10 ambulances and a Paramedic first response car that are stocked and available to respond at the Advanced Life Support level at any time.

Newport Ambulance's Troy station houses a crew that is available to respond 24/7, serving Lowell, Westfield, Jay, Troy, and North Troy

In 2023 Newport Ambulance responded to 76 emergency calls in the Town of Jay and transported 3 Town residents from North Country Hospital to receive care in other facilities. We have also responded to a total of 51 calls for mutual aid.

In 2023 Newport Ambulance secured a Vermont state education grant that will help cover the cost of 6 current members to advance their education and acquire their Paramedic certification. This certification has an estimated cost of over \$20,000 per student. Newport Ambulance will also use these funds to help with continuing education of our other EMS providers.

Newport Ambulance Service thanks you for your support and looks forward to serving you and your community.

Respectfully

Jeffrey J. Johansen,

Executive Director

Newport Ambulance Service Inc

JAY AREA FOOD SHELF

A very special thanks to everyone who donated time, food, and money to the Jay Food Shelf. With the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building on Thursday during operation hours of 9 am to noon or email kim.lucier1961@gmail.com.

For those who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859 or online via PayPal thru the Jay Focus Group: www.jayfocusgp.com.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2023 season in kind donations. Many thanks to those individuals/businesses/organizations who did food drives and/or donated food directly to the Food Shelf and to the many individuals/businesses/organizations for their generous donations, which included Intershack,

Rozelle Inc, Community National Bank, Jay Focus Group, Vermont Food Bank, Jay Peak Accounting, Passumpsic Bank, Orleans & Northern Essex Teachers, Woodshed Lodge, Hannaford, Susan and Bruce Cole, Erik Kowalski, GG Zaveson and Bryan Bowers, John Scully, Roland Blais, and the towns of Jay, Lowell, Troy, and Westfield.

Thanks to your help, in 2023 The Jay Area Food Shelf served approximately 225 households in the towns of Jay, Lowell, North Troy, Troy & Westfield.

Kim Lucier, Director

Jay Focus Group Request for Town of Jay 2024 Appropriation

The Jay Focus Group, a 501 ©3 Nonprofit serving the needs of Orleans County, requests an appropriation of \$350.00 towards operating expenses from the Town of Jay

The Jay Focus Group, a 501 ©3 Non-Profit, is thankful for the continued support of the Town of Jay.

The Jay Focus Group serves the greater Jay area & Orleans County by raising funds through events, fundraisers and donations. In 2023, we were able to distribute \$15,000. to organizations and individuals with Camp & Continuing Education Scholarships, Grants (Troy School/St Paul's School/J/W School/Westfield Hitchcock Memorial Museum and Library), Annual Donations to Orleans County Organizations and Special Needs.

Organizations that we sponsored included Jay Community Recreational Centre, Jay Area Food Shelf, BBBSNEK VT, Joshua House Inc, Jay Peak Hope on the Slopes, Orleans County Snowmobile Safety Course, Green Mtn Farm to School, Newport Rotary Club, VT Symphony Orchestra, NCUHS German Exchange Club, NCCC Skills USA, the Knights of Columbus Coats for Kids and more.

Our Roaring 20's Speakeasy Fundraiser at Windy River Event Barn in Westfield on July 29, 2023 was a HUGE Success and netted us \$13,000 for our 2024 Scholarships, Grants & Organizations. Our 2024 Event will be a "50's/60's Sock Hop", date TBD. Unfortunately, the 8th Jay Oktoberfest was cancelled due to rain/wind forecasts. We did however raise \$1800 for our Scholarship Fund with 50/50 Cow Plop tickets pulled at Jay Village Inn. Once again, we were able to continue our Annual Town of Jay Tree Lighting, Caroling & Santa & Mrs. Santa visit thanks to Kathy & Bill DiCarlo & elves; while elves Deb Talty & Denise Rossignol once again spearheaded the Jay Area Food Shelf "Gifts for Kids" program as well as Operation Backpack. A special thank you to Kim Lucier for her commitment to the Jay Area Food Shelf as well as the JFG Food Shelf Committee – Denny Lyster, Sally Rivard, Shannon Escalante, Peggy Loux and LaDonna Dunn.

Our 2023 Hometown Holiday Decorating Challenge for Jay, Lowell, Westfield, North Troy/Troy Residents was so very popular and created a lot of community spirit, as was Pat Sanders & Kellie Flanders' intention.

Please do visit www.jayfocusgp.com for updates on 2024 events:

Leprechaun Romp on the Jay Community Recreational Centre, Date TBA

Annual Easter Egg Hunt on the Jay Community Recreational Centre, Date TBA

Sock Hop FUNdraiser at Windy River Event Barn in Westfield, Date TBA

9th Annual Jay Oktoberfest benefits the Jay Community Recreational Centre & Jay Focus Group, Date TBA

Holiday Home Decorating Contest, Dates TBA

Annual Town of Jay Tree Lighting/Caroling/Santa Visit, Date TBA

Do you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need?

Please do contact us for information: email jayfocusgp@gmail.com, visit www.jayfocusgp.com

Our volunteers are the heart and soul of our organization. We are continually humbled by and appreciate the scope and generosity of our Sponsors: Individuals, Local Businesses, Foundations and Corporations. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Like us on Facebook.

Respectively submitted by - Peggy Loux (Executive Director and Treasurer) Sally Rivard (President)

For Town Report: Activities of 2023 from Jay Community Recreational Centre

Thank you to everyone who has supported our fundraising, trail building and trail maintenance projects. Every branch you remove from a trail, every rock and pebble removed from the gazebo, every piece of trash packed out, or dog poop you pick up helps us to maintain a beautiful space for everyone to enjoy.

We expanded our trail network by approximately 2 miles this summer. We have a new, smooth, sweet riding, bi-directional trail that bypasses Big Rock Trail. We named it Maple Butter, as it is smooth and sweet! We also have a new trail that connects Outer Bounds by the exit of Deer Crossing to the Inner Peace access between the gate and the Outdoor Learning Area. Yet to be named. Enjoy the rides!

You have most likely noticed the installation of our new, grant funded, welcome kiosk near the gate at the JCRC entrance on the Cross Road. Our rainy summer did not help us in our pollinator garden project, but we are prepared to complete it this summer. Fingers crossed for drier weather!

We continue to leverage our funds by applying for grants. This fall we learned that we received a Recreational Facility Grant/Building Communities Grant from the State of Vermont to improve existing drainage on our trails.

Jay Community Recreational Centre Leprechaun Scamper March 17, 2024

Find signs of our local leprechaun population from March 9 - March 17, 2024 along JCRC trails on the parking lot side of the river (mainly in the tree farm area and before the bridge). On **Sunday, March 17**, hunt for orbs filled with chocolate along the trails. Those tricky Leprechauns try to distract us from finding their gold by enticing us to eat their chocolate! Park at the JCRC sign on Cross Road in Jay. Snowshoes or x-c skis please! As you enjoy your adventure on the JCRC trails, look for an orb and enjoy the treat. Please leave the empty orbs in the bucket in the parking lot area.

All ages welcome! Fun for the entire family.

Jay Community Recreational Centre Egg Hunt Saturday, March 30, 2024

We heard that the Bunny plans to leave eggs with treats in them along JCRC trails on the parking lot side of the river (mainly in the tree farm area and before the bridge) on **Saturday, March 30**. As you enjoy your walk on the JCRC trails, look for a colorful egg and enjoy the treat. The Bunny asks that you leave the empty eggs in the bucket in the parking lot area. Such a good re-user/recycler, that Bunny.

All ages welcome! Fun for the entire family.

2023 JCRC Expenses

EXPENSES

Operating Expenses

Website Domain	\$ 368	
Top of Vermont Annual Membership	\$ 180	
Leprechaun Scamper & Easter Egg Hunt (Supplies)	\$ 468	
Oktoberfest (Advertising, Signs)	\$ 388	
Oktoberfest (Supplies)	\$ 290	
North Hill Storage Unit	\$ 150	
Perennial & Pollinator Garden (Flowers & Arbor)	\$ 3322	
Timberhomes Vermont (Trailhead Kiosks)	\$ 5059**	
Fossil Industries (Interpretive Garden Sign)	\$ 1014**	
High Country Property Maintenance Trailhead Sign Install)	\$ 618	
Total Operating Costs:		\$11,857

Maintenance & Repair

Mowing (Shea's No Sweat Mowing)	\$ 1870	
Trailside Clean-up	\$ 513	
Spring Trail Clean-up	\$ 300	
Winter Trail Grooming & Maintenance	\$ 700	
Keith Woodward Trailwork	\$ 3800	
Premier Stone (Perennial & Pollinator Garden)	\$10450	
Total Maintenance Expense:		\$17,633

TOTAL EXPENSE: **\$29,490**

2023 INCOME

JCRC Bottle Hut Redeemable	\$4205	
Grants & Donations	\$2609	
Oktoberfest & Online Auctions & Jay Focus Group	\$2300	
2023 Town of Jay Appropriation (Budgeted)	\$5000	(Payable December 2023)
2023 Town of Jay Appropriation (Voted)	\$5000	(Payable December 2023)
2023 Grant Awarded-State of VT for Kiosk & Sign	\$3200**	(To be Awarded Spring 2024)
Total Income:	\$22,314	

Funds to be raised by JCRC Committee Fundraising Projects for 2024

In 2024 our major focus will be on trail maintenance/rehab, Perennial & Pollinator Garden

EXPENSES

Operating Expenses

Website - Weebly	\$ 380	
Top of Vermont Annual Membership	\$ 200	
Signs for Events	\$ 250	
JCRC Advertising	\$ 250	
North Hill Storage Unit	\$ 150	
Total Operating Costs:		\$1,230

Maintenance & Repair

Brush Hogging (H. Morse & Son)	\$2000	
Mowing (Shea's No Sweat Mowing)	\$2000	
Trailside Maintenance	\$ 600	
Privy Supplies & Maintenance	\$ 200	
Mulch, gardening supplies	\$ 500	
Winter Trail Grooming	\$ 500	
Spring Trail Work	\$ 500	
Total Maintenance & Repair Expense:		\$6,300

Leprechaun Scamper & Easter Egg Hunt

Event Supplies	\$ 77	
Printing (Vista Print)	\$ 151	
Total Scamper & Egg Hunt Expense		\$ 228

Oktoberfest Fundraising Event

Pumpkins	\$ 300	
Band	\$ 800	
Advertising	\$ 300	
Printing (Vistaprint)	\$ 250	
Chili Contest Supplies	\$ 50	
Port-a-Potty	\$ 150	
Misc. Expense (JFG, Silent Auction)	\$ 200	
Total Oktoberfest Expense:		\$2,050

2024 PROJECTS

Trail Drainage Improvement	\$11322*
Interpretive Garden Sign Installation (High Country)	\$ 2000
Signs for New Trails	\$ 200
Repair Washout & Drainage Installation (Inner Piece)	\$ 5000

*\$5661 of the total expense of \$11,322 will be from a grant from the State of Vermont Recreational Facility Grant Committee. JCRC must MATCH the grant with an additional \$5661 to complete the project.

Total Projected Cost for 2024 Projects:	\$18,522
Less Matching Grant from State of VT (drainage)	- 5661
Total Projected JCRC Cost for 2024 Projects	\$12,861

Total 2024 JCRC Projected Expense: **\$22,669**

William H. & Lucy F. Rand Memorial Library

160 Railroad Street Suite 2 North Troy, VT 05859

(802) 988-4741 randmemorial@gmail.com

www.randmemorial.com

Library Hours: Monday & Tuesday 3pm-7pm Wednesday: 1pm-5pm Thursday & Friday 8am-12pm

2023 was another amazing year at the library. We offered lots of programs, had many new patrons join the library and got to see many of our patrons that have been away from the library since the start of covid come back to the library.

Our Children's Summer Program for 2023, All Together Now, was a tremendous success! The program ran for 6 weeks. We ran two separate programs. Thursday mornings we had a toddler/pre-school program for 2-5-year-olds from 10:00-11:00 am and on Fridays we had a school age program for 6-12-year-olds w from 10:00-11:30 am. The theme for the summer centered around friendship and community. We read stories about friendship and things that we can do for our community and our crafts centered around the same things. Each of the children in attendance were able to take home the tie-dyed T-shirt they made with a logo of the summer theme and the library's name on it, reading certificates, 2 brand new books plus reading rewards. We had 27 children enrolled in these two programs with 7 children enrolled from Jay, 1 from Westfield, 14 from North Troy/Troy, and 5 from other surrounding towns. We received a \$300.00 grant from VT Department of Libraries to pay Cathy Burghardt with Cathy's Art Hub to come to the library and instruct the children about aqua cast, make tic tac toe boards & to work with the children to make a community checkers board to be used in the library. We also received a \$250.00 donation from Community National Bank to help pay for supplies needed for the summer program as well as 32 bags for the children to each take home. Books that the children were able to take home and keep were purchased with money that was raised from our annual bake sale at the North Troy Village meeting. We are already planning for the Summer of 2024 Children's Program Adventure Begins at Your Library. The toddler/preschool program will be July 11,18,25 August 1,8 & 15th. The school-age program will be July 12,19, 26 August 2,9 & 16th. Registration is required for both programs and will start at the end of May. Information and registration will be available on our website. www.randmemorial.com. We continue to offer Story Time every Friday at 10:15 am. We read stories, make a craft, do science experiments, and make either a hand or footprint craft as well.

Our Children's Classic's Book Club is still going strong. We have 4-6 children that attend each book selection. This year we read The Phantom Tollbooth, From the Mixed-Up Files of Mrs. Basil E. Frankweiler, Charlie and the Chocolate Factory and A Christmas Carol. We have room for more children to join us! We meet every Monday at 5:00 pm, have a small snack, talk about the book we are reading and start reading the chapters for next week. In June we received a \$500.00 grant from the Winnie Bell Learned Foundation to purchase books to keep our children's classic book club going through the rest of 2023 and beginning of 2024. In 2024 we will be reading The Secret Garden, Old Yeller, A Wrinkle in Time, and Anne of Green Gables.

Our adult book club meets through Google Meet and, in the library, usually the 3rd or 4th Tuesday of every month at 6pm. The books that are chosen for book club are free through kindle unlimited and we have 2-3 copies available to be checked out at the library as well. We currently have 4 patrons that attend every month.

The rainy spring and summer of 2023 kept us from being able to set up the outdoor space for the library, but it is on the agenda for 2024. On May 26th from 2:00-4:00 pm we will be assembling the outdoor space and would love some help from the community. We have a 5-foot metal shed that needs to be put together, (2) 3 tier garden beds and a sand box. We are also looking for donations of sand for the

sand box, potting soil for the garden beds and wooden pallets to use as fencing to put around the outdoor space. Please let us know if you can join us to help that day or help with donations 😊 We are so excited to have this outdoor space to use for programs and for our patrons to enjoy when they come to the library.

In 2023 Library Director Jennifer Molinski completed the requirements for her Certificate of Public Librarianship through the Vermont Department of Libraries. Our library now meets the minimum standards for Vermont Public Libraries which states that the library director must “possess a library science degree, a Vermont certificate of library training, or has actively worked toward this in the last twelve months.” She will receive her certificate at the annual Vermont Library Association Conference in May.

If you have any ideas for a program at the library or a recommendation for a book you think the library should have, please let us know. We are looking for volunteers at the library who love books, enjoy interacting with the community, understand confidentiality, are computer literate, willing to learn our automation software and want to learn the daily activities of the library. If anyone in North Troy, Troy or Jay are interested in joining our library board of trustees please reach out to our library director.

We hope everyone has a wonderful year and we look forward to seeing everyone at the library!

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Library Statistics for 2023:

Visitors: Adult: 1163 Children: 691 Circulated Materials: Adult Books: 792 Children's Books: 1431
DVD's: 490 Echo/State Parks/Historical Passes: 7 Inter-Library Loans: 1 New Patrons: 24
Programs: Children's Programs: 60 Community Programs Total: 40 Breakdown: 21 Craft Groups 10
Book Clubs, 9 Trustee Meetings in Attendance: Adults 383 Children: 778 New Book Purchases: Adult:
230 Children's: 244 DVDS: 22

2024 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 11	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, MAY 18	8:00 a.m. – 12:00 p.m.	Peacham Transfer Station
SATURDAY, JUNE 1	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 8	8:00 a.m. – 12:00p.m.	Brunswick Town Office
SATURDAY, JUNE 22	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
WEDNESDAY, JULY 10	3:00 p.m. – 7:00p.m.	Barnet Transfer Station
SATURDAY, AUGUST 3	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
WEDNESDAY, AUGUST 14	1:00 p.m. – 5:00p.m.	Lunenburg Transfer Station
SATURDAY, SEPT. 28	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity. Please limit HHW disposal at listed events to 25 gallons. If you have more than 25 gallons, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 3, 2024.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2024 to October 3, 2024. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

2024 NEKWMD CALENDAR OF EVENTS

MAY 2	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 4	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 11	Ryegate HHW Collection, Ryegate Transfer Station, 8am-12pm
MAY 18	Peacham HHW Collection, Peacham Transfer Station 8am-12pm
MAY 18	Guildhall Bulky Day, 5635 VT Route 102 (HWY Salt Shed) 8am-12pm
MAY 25	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 25	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 30 -June 1	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 1	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 8	Brunswick Bulky Day & HHW Collection, Brunswick Town Offices, 8am-12pm
JUNE 22	Newport Center HHW Collection, Newport Center Town Garage, 8am-12pm
JUNE 29	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-12pm
JULY 10	Barnet HHW Collection, Barnet Transfer Station 3pm-7pm
JULY 20	Maidstone Bulky Day, 1342 Rte. 102 Maidstone 8am-12pm
AUGUST 3	Greensboro HHW Collection, Greensboro Recycling Center 8am-11am
AUGUST 10	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-12pm
AUGUST 14	Lunenburg HHW Collection, Lunenburg Transfer Station 1pm-5pm
AUG 29-31	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 14	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 21	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 28	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
SEPTEMBER 28	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
OCTOBER 3	HHW Collection by appointment in Lyndonville ends
OCTOBER 5	Albany Bulky Day, Albany Transfer Station, 8:30-1pm
OCTOBER 19	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org	

Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am – 12:00pm

SORT ITEMS	
<p><u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper.</p> <p><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*</p>
<p><u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p>*MUST BE RINSED*</p>	<p><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required.</p> <p><i>NO snack bags, candy wrappers, coffee bags.</i> *MUST BE RINSED*</p>
<p><u>GLASS BOTTLES & JARS</u> *Rinse, Remove Lids (recycle with tin) *</p> <p><i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p><u>BATTERIES</u> All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container.</i> <i>NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<p> <u>NO DIRTY OR UNRINSED ITEMS</u> <u>NO BLACK PLASTIC CONTAINERS</u> <u>NO CONTAINERS larger than 2 GALLONS</u></p>	

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

SPECIAL WASTES: Hard-cover books, Fluorescent Bulbs. **Electronics** — TVs, Computers, telephones, radios, gaming consoles.

HOUSEHOLD TRASH: The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 12/2021



List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
“Biodegradable” bags, cutlery, bowls, plates
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

Local Health Office Annual Report: 2023

Newport Local Health Office | 100 Main St. Suite 220, Newport, VT
802-334-6707 | AHS.VDHNewport@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The Newport Local Health Office provides essential services and resources to towns in Orleans and Northern Essex counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/newport



Community Engagement

We work with residents, community partners, local officials, first responders and local health care partners on topics that are meaningful to our community.

- We set up a Comfort Station at the Barton Fair. Families could care for their babies, get bottled water or healthy snacks, cool down and learn about community resources.
- We teamed up with Salvation Farms to distribute excess produce twice a month. This helps the community get fresh food and reduces waste.
- This summer our office helped with the flood response by giving out water test kits.



WIC Services and Resources

Our Women, Infants, & Children (WIC) team provides nutrition education and support services to our community families.

- We held 2,429 appointments between July 1, 2022 and June 30, 2023.
- WIC helps families get healthy food, support for breast/chest feeding and referrals for other health services.
- Our WIC team partners with Newport's dental hygienist. They offer advice for good oral health and can help families find a dental practice.



Immunizations and Vaccine-Preventable Diseases

Our office works to protect our community against vaccine-preventable diseases

- We participated in 13 community clinics this year, including a clinic at Newport's first Pride Event this past summer.
- Our staff organized a Tdap clinic for those affected by floods this past spring.
- We work with our community partners to help ensure everyone has access to vaccines.



HELPFUL INFORMATION

Town Clerk's Office

Hours:

Mon, Tues, Thurs

Wednesday

Friday

Telephone: 988-2996

7-4

7-12

Closed

Selectboard's Meeting At Jay Municipal Building

3rd Monday of each Month 6:30PM

Call Jay Town Clerk's Office for Information

Troy/Jay Sewer Meetings at Troy Town Clerk's Office

4th Tuesday of each Month

6:30PM

Call Troy Town Clerk's Office for Information

988-2663

Jay Planning Commission at Jay Municipal Building

1st Monday of Each Month

6:00PM

Jay-Westfield Joint School Board at School

2nd Tuesday of each Month

6:00PM

Call Jay-Westfield School for Information

988-4042

North Country Union High School Meetings in the Library

Every other Tuesday

6:30PM

Recycle Program

1375 Cross Rd Jay, VT 05859 Old Town Garage

Friday's 1-4 Saturday's 9-12

Hazard Waste Events

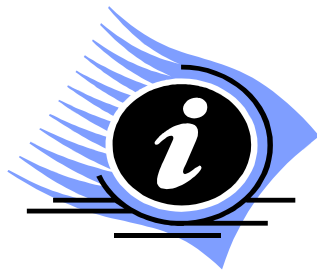
Check the town clerk's office for times & dates

Scrap Metal Program

Monday-Friday

North Troy Town Garage

Call 988-2663 for more information



DEDICATION

Harold Morse Sr
Elmer Maxfield
Barrett Goldsmith