

163rd

ANNUAL REPORT

For the 12 months ended June 30, 2017



A new garage bay was built onto the Jacksonville Fire Station in 2017 to house a new first responder vehicle

Please bring this book with you to Town Meeting on March 6, 2018

Town of Whitingham

www.whitinghamvt.org

| DEPARTMENT | CONTACT | TELEPHONE |
|------------------------|------------------|-----------------|
| Animal Control Officer | Dan Hollister | 380-0534 (cell) |
| Bookkeeper | Marylee Putnam | 368-7543 |
| Cemetery Commission | Town Clerk | 368-7887 |
| EMERGENCY-Statewide | | 911 |
| Fire Chief | Stanley Janovsky | 368-7184 H |
| Firemen's Association | | 368-2900 |
| Fire Warden | Allan Twitchell | 368-2823 |
| Health Officer | Gig Zboray | 368-7500 |
| Health Officer Deputy | Jenepher Burnell | 368-2838 |
| Highway Department | Stanley Janovsky | 368-2466 |
| | fax | 368-2744 |

Vermont State Police 911
 non-emergency (802) 722-4600
Windham Regional Representatives:
 Jenepher Burnell 368-2838
 Kristine Sweeter 368-7506
Zoning Administrator
 Gig Zboray 368-7500
Zoning Board of Adjustment, chair
 David Dumaine 368-2977

Holidays Observed:

New Years Day
 Presidents Day
 Town Meeting Day
 Memorial Day
 Independence Day
 Labor Day
 Columbus Day
 Veterans Day
 Thanksgiving & Friday
 Christmas Eve (half day)
 Christmas Day

SELECTBOARD MEETINGS:

January 3, 17 & 31
 February 14 & 28
 March 14 & 28
 April 11 & 25
 May 9 & 23
 June 6 & 20
 July 4* & 18
 August 1, 15 & 29
 September 12 & 26
 October 10 & 24
 November 7 & 21*
 December 5 & 19

7:30 pm in the SB Office
unless otherwise posted
 *subject to rescheduling

Library Kristine Sweeter 368-7506
 2948 VT Route 100, Jacksonville, VT 05342 (PO Box 500)
 Open: Monday 10am to 4pm
 Wednesday 2pm to 7pm
 Thursday 11am to 5pm
 Saturday 9am to 2pm

Listers Office Tuesday 9-2 368-2838
Planning Commission Chair Brad Lackey 461-3441

Selectboard Office Gig Zboray 368-7500
 Physical Address: 2948 VT Route 100, Ground Floor, Jacksonville, VT
 Mailing Address: PO Box 529, Jacksonville, VT 05342
 Office Hours: Monday - Friday 9am to 2pm
 Meeting Nights 7pm to end of meeting

Sewer Department Dave DiCantio 368-7538

Tax Collector / Town Clerk / Treasurer
 Almira Aekus 368-7887
 Physical Address: 2948 VT Route 100, Main Floor, Jacksonville VT
 Mailing Address: PO Box 529, Jacksonville, VT 05342
 Hours: Monday - Friday 9am to 2pm
 Wednesday Evening 5pm to 7pm
 also 1st Saturday of month 9am to 12noon or by appointment

Transfer Station Jen Herzig 368-7876
 4185 VT Route 100, Whitingham, VT
 Hours: Sunday 12-4 Tuesday 9-2 and 5-7
 Thursday and Saturday 9-2

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Town Clerk
PO Box 529
Jacksonville, VT 05342
(802) 368-7887
townclerk@whitinghamvt.org

NOTICE TO VOTERS

BEFORE MEETING DAY:

CHECKLIST POSTED at town clerk's office by February 4, 2018. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 24, 2018.

REGISTER TO VOTE: Residents can register to vote at the town clerk's office, the polling place and online. To register online you can use the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

Please feel free to log into your My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

ON MEETING DAY:

If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- 1 Vote more than once per election, either in the same town or in different towns.
- 2 Mislead the Board of Civil Authority about your own or another person's true residency or other eligibility to vote.
- 3 Hinder or impede a voter going into or from the polling place.
- 4 Socialize in a manner that could disturb other voters in the polling place.
- 5 Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD 1-800-VOTE)

VOTING INSTRUCTIONS

PAPER BALLOTS TOWN AND TOWN SCHOOL DISTRICT MEETING

Here is some basic information for you, the voter. If you have any questions after reading this notice or at any time during the voting process, ask your Town Clerk or another election official.

CHECK IN

1. Go to the "IN" or "ENTRANCE" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER

1. Enter within the area sectioned off, and do not leave until you have voted.
2. An election official will hand you a paper ballot.
3. Go to a vacant booth.

MARK YOUR BALLOT

1. Make a cross (X) in the box to the right of the name of the candidate(s) or issue(s) you want to vote for. Follow the directions on the ballot as to how many to vote for ("Vote for not more than two").
2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "Write-In" lines on the ballot.

IF YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

CHECK OUT

1. Go to the "Out" or "Exit" checklist table.
2. Give your name to the election official in a clear audible voice.
3. Wait until your name is repeated and checked off by the official.

VOTE

Deposit your ballot in the "Voted Ballots" box(es).

LEAVE

Leave the voting area.

VOTER REGISTRATION - ELECTION ONLINE INFORMATION:

Link for voter information regarding State & Federal elections, including sample ballots: <https://mvp.sec.state.vt.us/>

Link for online voter registration: <https://www.olvr.sec.state.vt.us/>

Link for Election Results: <http://vtelectionarchive.sec.state.vt.us/>

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>



**TOWN OF WHITINGHAM
STATE OF VERMONT, WINDHAM COUNTY, SS
CERTIFICATE OF ORGANIZATION AND APPOINTMENTS**

BE IT REMEMBERED, At meetings of the Selectboard during 2017 the following officers and committees were appointed to serve for the term indicated or until another person shall be appointed to serve for the term indicated or until another person shall be appointed in his or her stead.

| | <u>TERM EXPIRES</u> |
|--|--------------------------------------|
| CHAIR, SELECTBOARD Keith Bronson | 2018 |
| VICE CHAIR, SELECTBOARD Allan L. Twitchell | 2018 |
| FIRE WARDEN Allan L. Twitchell | 2018 |
| FIRE CHIEF Stanley Janovsky, Jr. | 2018 |
| FIRST ASSISTANT CHIEF Michael Stevens | 2018 |
| CAPTAINS Dennis Pike, 1 st . & David Briggs, 2 nd | 2018 |
| LIEUTENANTS Sheldon Dix, 1 st & Marshall Dix, 2 nd | 2018 |
| CHAPLAIN Seth Boyd | 2018 |
| TRAINING OFFICER Jeff Silverman | 2018 |
| TREE WARDEN Peter Bernard | 2018 |
| TOWN HILL COMMITTEE Keith A. Bronson, Steven P. Betit, Alan K. Hadley, Aysha Peltz & Seth Boyd | 2018 |
| MEMORIAL DAY COMMITTEE Stewart B. Reynolds & Dana Dix | 2018 |
| CIVIL DEFENSE DIRECTOR Allan L. Twitchell | 2018 |
| E-911 COORDINATOR Marylee Putnam | 2018 |
| WINDHAM REGIONAL COMMISSION REPRESENTATIVE Jenepher Burnell and Kristine Sweeter | 2018 |
| HEALTH OFFICER – State appointed Gig Zboray | 2019 |
| DEPUTY HEALTH OFFICER – State appointed Jenepher Burnell | 2019 |
| DOG WARDEN/ANIMAL CONTROL Daniel Hollister | 2018 |
| ZONING & FLOOD PLAIN ADMINISTRATOR Gig Zboray | |
| LEGAL COUNCIL Fisher & Fisher Law Offices | 2018 |
| LEGAL NEWSPAPER Deerfield Valley News Brattleboro Reformer, alternate | 2018 |
| TOWN PLANNING COMMISSION Bradford Lackey, Chair Kristen Breden Linda Donaghue Phil Edelstein Peter Barus | 2020 2019 2019 2020 2018 |

ZONING BOARD OF ADJUSTMENT

| | |
|----------------------|------|
| Scott Reed | 2018 |
| Lyman Tefft | 2018 |
| Dana Dix | 2019 |
| Marshall Dix | 2019 |
| Troy Felisko | 2020 |
| Craig Aekus | 2020 |
| David Dumaine, Chair | 2019 |

WINDHAM SOLID WASTE MANAGEMENT DISTRICT

| | |
|--|------|
| Clyde Twitchell, Jr. Resigned Gig Zboray appointed | 2018 |
| Gig Zboray (Alternate) | 2018 |

HOUSING REHABILITATION COMMITTEE

| | |
|-------------------------------------|------|
| Linda A. Donaghue & Donald McKinley | 2018 |
|-------------------------------------|------|

SEWER COMMISSION

| | |
|---|------|
| Marshall Dix, David Dumaine & Lyman Tefft | 2018 |
|---|------|

ECONOMIC DEVELOPMENT GROUP

| | |
|-----------------------|------|
| Gretchen Havreduk | 2018 |
| Jenepher Burnell | 2018 |
| Phil Edelstein | 2018 |
| Jack Keefe (Resigned) | 2018 |
| Kyle Frey | 2018 |



**Saturday, March 24, 2018 from 10 am to 12 noon
At the Jacksonville Fire Station**

**Veterinarian Miles Powers will be on hand to administer
rabies and/or distemper shots for dogs and cats**

COST: Rabies \$15 Distemper \$25 Rabies & Distemper Combo \$35



Whitingham Town Clerk will be on hand to issue dog licenses to
Whitingham residents

ALL DOGS MUST BE LICENSED BY APRIL 1ST

The State of Vermont offers a spay program for low income Vermonters,
Vermont Spay Neuter Incentive Program (VSNIP). Go to
VSNIP.VT.GOV or VVSAHS.org for more information.

**OFFICERS FOR THE TOWN OF WHITINGHAM
FOR THE YEAR 2017**

| | | | |
|----------------------------------|---|---|------|
| MODERATOR: | Leon L. Corse | 1 | 2018 |
| TOWN CLERK: | Almira L. Aekus | 3 | 2019 |
| TOWN TREASURER: | Almira L. Aekus | 1 | 2018 |
| SELECTBOARD: | Robin Kinglsey | 3 | 2018 |
| | Allan L. Twitchell | 2 | 2018 |
| | Keith A. Bronson | 2 | 2020 |
| | Gregory S. Brown | 3 | 2019 |
| | Karl P. Twitchell | 2 | 2019 |
| LISTERS: | Sherry Fox (resigned 2017) | 3 | 2020 |
| | Howard Dix | 3 | 2018 |
| | Jenepher L. Burnell | 3 | 2019 |
| DELINQUENT TAX COLLECTOR: | Almira L. Aekus | 1 | 2018 |
| TOWN AGENT: | Susan Cooke Johnson | 1 | 2018 |
| TOWN GRAND JUROR: | Tanya Bernard | 1 | 2018 |
| LIBRARY TRUSTEE: | Christina Clough | 3 | 2018 |
| | Marianne Johnson | 3 | 2019 |
| | Tyler Colford | 3 | 2018 |
| | Lucas Earle | 3 | 2019 |
| | Maryanne Cheveralls | 3 | 2020 |
| ROAD COMMISSIONER: | Stanley Janovsky, Jr. | 3 | 2020 |
| CEMETERY COMMISSIONERS: | Bradford S. Lackey | 3 | 2020 |
| | Tyson Dix -appointed | | 2018 |
| | Vacant | 3 | 2019 |
| | Dana F. Dix | 3 | 2018 |
| JUSTICES OF THE PEACE: | David I. Allen (deceased), Elizabeth W. McKinley, Terry A. Morse, Susan Cooke Johnson, Sherry Lynde, Leon Peters, and Vanda N. Warner | 2 | 2018 |

OFFICERS FOR THE WHITNGHAM SCHOOL DISTRICT

| | | | |
|--------------------------|----------------|---|------|
| MODERATOR: | Leon L. Corse | 1 | 2018 |
| SCHOOL DIRECTORS: | *Seth D. Boyd | 3 | 2020 |
| | *John G. Doty | 3 | 2018 |
| | *Clare Watkin | 2 | 2019 |
| | *Aimee B. Reed | 2 | 2018 |
| | *Sharon Berry | 2 | 2019 |

*Offices will end on June 30, 2018

**ABSTRACTS OF MINUTES OF PROCEEDINGS
ANNUAL TOWN MEETING
MARCH 7, 2017**

The Annual Town Meeting was held on Tuesday, March 7, 2017, at 10:00 a.m. e.s.t. at the Twin Valley Middle/High School in the Town of Whitingham, Vermont, agreeable to warning.

Article 1

Voted to accept reports of the Town Officers and act thereon.

Article 2

Voted to authorize general fund expenditures for operating expenses for fiscal year July 1, 2017 – June 30, 2018 of **\$569,681.00**, of which **\$242,031.00** to be raised in taxes, the balance to be offset by **\$191,079.00** in anticipated revenues, and **\$136,571.00** appropriated from prior year's fund balance.

Article 3

Voted to authorize payment of **\$110,000.00** for the Town Use of School Property for the fiscal year July 1, 2017 - June 30, 2018.

Article 4

Voted to authorize **\$7,754.00** for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2017 – June 30, 2018.

Article 5

Voted to authorize **\$72,126.00** for the operation of the Town Fire Department for fiscal year July 1, 2017 – June 30, 2018.

Article 6

Voted to authorize payment of **\$20,000.00** to the Fire Department Equipment Fund for fiscal year July 1, 2017 – June 30, 2018.

Article 7

Voted to authorize **\$1,262,952.00** for the maintenance and repair of Town Highways for fiscal year July 1, 2017 – June 30, 2018 of which **\$1,045,430.00** to be raised in taxes, offset by **\$119,146.00** in anticipated revenues and previous year balance of **\$98,376.00**.

Article 8

Voted to authorize payment of **\$85,000.00** to the Highway Equipment Fund for fiscal year July 1, 2017 - June 30, 2018.

Article 9

Voted to authorize **\$77,750.00** for the operation of the Whitingham Free Public Library for fiscal year July 1, 2017 – June 30, 2018 with **\$64,975.00** to be raised in taxes, and the balance to be

offset by **\$12,775.00** in anticipated donations.

Article 10

Voted to authorize payment of **\$10,000.00** to the Municipal Facilities Fund for fiscal year July 1, 2017 – June 30, 2018 for continued maintenance.

Article 11

Voted to appropriate **\$10,000.00** for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2017 – June 30, 2018?

Article 12

Voted to make taxes due and payable on or before November 1, 2017 with ninety-days' notice?

Article 13

Voted to make overdue taxes bear interest at a rate of one percent (1%) per month or fraction thereof for the first three (3) months and thereafter one and one-half percent (1 ½%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136.

Article 14

Voted to appropriate **\$16,900.00** for the operation of Town Cemeteries for fiscal year July 1, 2017 – June 30, 2018.

Article 15

Voted to appropriate the sum of **\$250.00** for Brattleboro Area Hospice for general budget support.

Article 16

Voted to appropriate the sum of **\$1,000.00** for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid.

Article 17

Voted to appropriate the sum of **\$2,500.00** for Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use.

Article 18

Voted to appropriate the sum of **\$500.00** for Deerfield Valley Food Pantry, an organization that provides supplemental food assistance to area families.

Article 19

Voted to appropriate the sum of **\$1,203.00** for Health Care and Rehabilitation Services, Inc. (HCRS) an organization that supports outpatient, mental health, and substance abuse services.

Article 20

Voted to appropriate the sum of **\$3,000.00** for the support of Pool Learning Center an organization that provides services to residents of the Town.

Article 21

Voted to appropriate **\$750.00** for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and assist with funding the Community Meal and **\$305.00** for Green Mountain RSVP to train and support senior volunteers in meals delivery and leading Bonebuilders classes?

Article 22

Voted to appropriate **\$1,200.00** for Southeastern Vermont Community Action (SEVCA) to assist Whitingham in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need.

Article 23

Voted to appropriate **\$4,700.00** to Twin Valley Youth Sports Program, an organization that provides all students in Whitingham, grades pre-k through 6th, the opportunity to play the organized sports of soccer, basketball, baseball, and softball? All players will benefit from competitive play, skill development, as well as social interaction and sportsmanship while in the program.

Article 24

Voted to appropriate the sum of **\$4,000.00** for Visiting Nurse and Hospice of VT and NH to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings.

Article 25

Voted to appropriate the sum of **\$1,795.00** for Wings Community Program's 2017 Celebrate Summer program that provides 4 weeks of summer programming, arts and physical activities for youth, entering Kindergarten through those entering 5th grade.

Article 26

Voted to appropriate **\$850.00** for the Women's Freedom Center for general budget support to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town.

Article 27

Voted to appropriate the sum of **\$250.00** for the Windham County Disaster Animal Recover Team ("WinDART") in order to assist in the care and sheltering of pets in the event of a local emergency.

Article 28

Voted to appropriate **\$2,100.00** to support Economic Development in Whitingham for the fiscal year July 1, 2017 – June 30, 2018.

Article 29

Voted to appropriate the sum of **\$2,000.00** for support of Old Home Week activities for 2026?

Article 30

Voted to raise and appropriate \$1,500.00 to Dave and Terrie Dumaine for Senior Meals.

Article 31

Voted to allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director.

Article 32

Voted to raise and appropriate \$100,000.00 to be added to the litigation fund in the event we need to litigate and or lobby with the State because of the inequality of the school tax.

Article 33

To transact any other business that may legally come before this meeting.

Voted to suggest the selectboard to take action to litigate and or lobby to address the inequality of the education funding.

Article 34

Elected the following town officers by Australian ballot:

Leon L. Corse, Moderator, 1 year
Keith Bronson, Selectboard, 3 years
Sherrie Fox, Lister 3 years
Tanya Bernard, Town Agent, 1 year
Stanley Janovsky, Jr. Road Commissioner, 3 years
Lackey, Cemetery Commissioner, 3 years

Almira L. Aekus, Treasurer, 1 year
Karl Twitchell, Selectboard, 2 years
Susan Cooke Johnson, Grand Juror, 1 year
Almira L. Aekus, Collector of Del. Taxes, 1 year
Maryann Cheveralls, Library Trustee, 3 years
Bradford S. No winner - Cemetery Commissioner, 2 years

Meeting adjourned at 2:19 p.m.

Dated at Whitingham, Vermont, 8th day of March 2017.

Almira L. Aekus

Almira L. Aekus, Town Clerk

**NUMBER OF VOTERS ON THE CHECKLIST - 886
NUMBER WHO VOTED - AUSTRALIAN BALLOT - 247
HIGHEST NUMBER VOTED FROM THE FLOOR - 103**

**ABSTRACT MINUTES OF PROCEEDINGS
SPECIAL TOWN MEETING
SEPTEMBER 6, 2017**

The Special Town Meeting was held on Wednesday, September 6, 2017 at 7:00 p.m. at the main room of the Whitingham Municipal Center, in the Town of Whitingham, Vermont agreeable to the warning.

At 7:00 p.m. Keith Bronson, Chair of the Selectboard called the meeting to order.

Mr. Bronson read the warning in its entirety.

Article 1.

Voted to terminate the town's membership in the Windham Solid Waste Management District and approve the terms and conditions in the Termination Agreement with the Windham Solid Waste Management District.

Article 2.

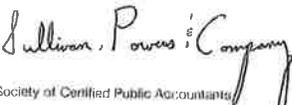
To transact any other business that may legally come before the meeting

Meeting adjourned 7:20 p.m.

Dated at Whitingham, Vermont this 7th day of September 2017.

Attest: *Almira L. Aekus*
Almira L. Aekus, Town Clerk

NUMBER OF VOTERS ON THE CHECKLIST -901
NUMBER WHO VOTED AUSTRALIAN BALLOT - 0
HIGHEST NUMBER VOTED FROM THE FLOOR -11

| | |
|--|--|
| Sullivan, Powers & Co., P.C. CERTIFIED PUBLIC ACCOUNTANTS | |
| <small>77 Barre Street P.O. Box 947 Montpelier, VT 05601 802/223-2352 www.sullivanpowers.com</small> | <small>Fred Duplessis, CPA Richard J. Bringham, CPA Chad A. Hewitt, CPA Wendy C. Gilwee, CPA VT Lic #92-000180</small> |
| January 8, 2018 | |
| Selectboard Town of Whitingham, Vermont 2948 VT Rte 100 Jacksonville, Vermont 05342 | |
| We have audited the financial statements of the Town of Whitingham, Vermont as of and for the year ended June 30, 2017. | |
| The financial statements and our report thereon are available for public inspection at the Town Office. | |
|  <small>Members of The American Institute and Vermont Society of Certified Public Accountants</small> | |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|--|----------------------|----------------------|----------------------|----------------------|
| ACCOUNT | BUDGET - FY 2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| Fire Dept Appropriation | \$ 72,058.00 | \$ 72,058.00 | \$ 72,126.00 | \$ 69,127.00 |
| GF Appropriation | \$ 287,221.00 | \$ 222,364.80 | \$ 242,031.00 | \$ 223,657.00 |
| Town Hill Appropriation | \$ 7,093.00 | \$ 7,093.00 | \$ 7,754.00 | \$ 7,775.00 |
| Voted Articles | \$ 141,053.00 | \$ 141,053.00 | \$ 143,803.00 | \$ 41,500.00 |
| TOTAL | \$ 507,425.00 | \$ 442,568.80 | \$ 465,714.00 | \$ 342,059.00 |
| GENERAL FUND REVENUES | | | | |
| Animal Control Fines | \$ 100.00 | \$ - | \$ 50.00 | \$ - |
| Cell Tower Rental | \$ 15,000.00 | \$ 15,019.35 | \$ 15,800.00 | \$ 15,800.00 |
| Copier Fees Collected | \$ 200.00 | \$ 416.10 | \$ 175.00 | \$ 300.00 |
| Current Use Tax VT Reimb | \$ 45,836.00 | \$ 47,504.00 | \$ 47,504.00 | \$ 44,119.00 |
| Dog Licenses | \$ 3,000.00 | \$ 2,620.00 | \$ 3,500.00 | \$ 2,500.00 |
| Late Homestead Penalty | \$ 180.00 | \$ 240.00 | \$ 200.00 | \$ 200.00 |
| .5% for Educ Tax Coll | \$ 8,700.00 | \$ 7,923.88 | \$ 8,000.00 | \$ 8,000.00 |
| Equalization | \$- | \$ 1,183.00 | \$- | \$ 1,200.00 |
| Bank Interest | \$ 600.00 | \$ 783.48 | \$ 525.00 | \$ 600.00 |
| Liquor Licenses | \$ 175.00 | \$ 195.00 | \$ 175.00 | \$ 175.00 |
| Lister Training | \$ 395.00 | \$ - | \$ - | \$ - |
| Marriage Licenses | \$ 225.00 | \$ - | \$ 200.00 | \$ - |
| Miscellaneous | \$ 350.00 | \$ 3,358.45 | \$ 500.00 | \$ 500.00 |
| Municipal Center Use | \$ 6,200.00 | \$ 5,100.00 | \$ 3,500.00 | \$ 5,000.00 |
| Sewer Bookkeeping Revenue | \$ - | \$ 432.00 | \$ 432.00 | \$ 432.00 |
| Delinquent Tax | \$ - | \$ 104,021.19 | \$ - | \$ - |
| Delinquent Tax Interest | \$ 20,000.00 | \$ 31,591.76 | \$ 25,000.00 | \$ 25,000.00 |
| Delinquent Tax Penalties | \$ 20,000.00 | \$ 27,273.62 | \$ 20,000.00 | \$ 22,000.00 |
| Tax Sale Fee Revenues | \$ - | \$ 6,110.93 | \$ - | \$ - |
| State Land Tax Stipend | \$ 13,648.00 | \$ 12,568.20 | \$ 12,568.00 | \$ 12,500.00 |
| Town Clerk Fees | \$ 14,000.00 | \$ 16,047.00 | \$ 15,000.00 | \$ 15,000.00 |
| Traffic Fines | \$ 300.00 | \$ 324.50 | \$ 300.00 | \$ 300.00 |
| E-Waste Revenue | \$ 300.00 | \$ 435.54 | \$ 250.00 | \$ 600.00 |
| Trans Sta Stickers & Fees | \$ 33,500.00 | \$ 33,845.55 | \$ 34,000.00 | \$ 36,500.00 |
| Transfer Station Paper | \$ - | \$ - | \$ - | \$ 1,900.00 |
| Transfer Station Steel | \$ 1,550.00 | \$ 45.00 | \$ 400.00 | \$ 1,200.00 |
| Zoning | \$ 3,000.00 | \$ 3,165.73 | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL | \$ 187,259.00 | \$ 320,204.28 | \$ 191,079.00 | \$ 196,826.00 |
| **REVENUE SOURCES | | | | |
| Current Taxes | \$ 287,221.00 | \$ 222,364.80 | \$ 242,031.00 | \$ 223,657.00 |
| Anticipated Revenues | \$ 187,259.00 | \$ 320,204.28 | \$ 191,079.00 | \$ 196,826.00 |
| Prior Year Fund Balance | \$ 88,112.00 | \$ - | \$ 136,571.00 | \$ 136,561.00 |
| TOTAL | \$ 562,592.00 | \$ 542,569.08 | \$ 569,681.00 | \$ 557,044.00 |
| **Not part of the NEMRC software, just put in report to show revenue sources for the article. | | | | |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|---------------------------------|------------------------|-------------------------|-------------------------|-------------------------|
| ACCOUNT | BUDGET - FY2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| OTHER EMPLOYEE WAGES | | | | |
| FICA/Medicare-Town Share | \$ 849.00 | \$ 841.50 | \$ 849.00 | \$ 849.00 |
| Director - Civil Defense | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Fire Warden Salary | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Moderator Stipend | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Selectboard - Member | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Selectboard - Member | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Selectboard - Chair | \$ 2,300.00 | \$ 2,300.00 | \$ 2,300.00 | \$ 2,300.00 |
| Selectboard - Member | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Selectboard - Member | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| TOTAL | \$ 11,949.00 | \$ 11,941.50 | \$ 11,949.00 | \$ 11,949.00 |
| INSURANCE | | | | |
| Liability/Property/Bond | \$ 30,500.00 | \$ 31,720.52 | \$ 32,000.00 | \$ 32,000.00 |
| Workers' Compensation | \$ 19,500.00 | \$ 20,307.86 | \$ 22,000.00 | \$ 22,000.00 |
| TOTAL | \$ 50,000.00 | \$ 52,028.38 | \$ 54,000.00 | \$ 54,000.00 |
| TAXES (P/R,COUNTY) | | | | |
| County Tax | \$ 18,470.00 | \$ 18,052.00 | \$ 21,000.00 | \$ 21,000.00 |
| VT Dept Emp & Training | \$ 3,325.00 | \$ 1,618.85 | \$ 3,700.00 | \$ 2,510.00 |
| TOTAL | \$ 21,795.00 | \$ 19,670.85 | \$ 24,700.00 | \$ 23,510.00 |
| SELECTBOARD OFFICE | | | | |
| Equipment | \$ 900.00 | \$ 429.99 | \$ 900.00 | \$ 900.00 |
| FICA/Medicare -Town Share | \$ 3,023.00 | \$ 3,192.92 | \$ 3,355.00 | \$ 3,422.00 |
| Health Insurance | \$ 23,318.00 | \$ (937.40) | \$ 25,370.00 | \$ 25,868.00 |
| Mileage | \$ 400.00 | \$ 599.46 | \$ 600.00 | \$ 650.00 |
| Retirement -Town Share | \$ 2,174.00 | \$ 2,364.70 | \$ 2,412.00 | \$ 2,516.00 |
| Office Administrator Salary | \$ 39,520.00 | \$ 42,994.90 | \$ 43,855.00 | \$ 44,726.00 |
| Supplies & Postage | \$ 2,500.00 | \$ 1,393.06 | \$ 2,500.00 | \$ 2,500.00 |
| Telephone | \$ 1,500.00 | \$ 961.47 | \$ 1,500.00 | \$ 1,000.00 |
| Training/Meeting/Seminars | \$ 500.00 | \$ 1,206.88 | \$ 500.00 | \$ 1,200.00 |
| TOTAL | \$ 73,835.00 | \$ 52,205.98 | \$ 80,992.00 | \$ 82,782.00 |
| TOWN REPORT/FKA AUDITORS | | | | |
| Supplies & Postage | \$ 500.00 | \$ 729.68 | \$ 500.00 | \$ 800.00 |
| TOTAL | \$ 500.00 | \$ 729.68 | \$ 500.00 | \$ 800.00 |
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| ACCOUNT | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | BUDGET - FY 2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| BOARD OF HEALTH | | | | |
| Deputy Health Officer Wages | \$ 765.00 | \$ 266.80 | \$ 300.00 | \$ 300.00 |
| FICA/Medicare -Town Share | \$ 117.00 | \$ 77.05 | \$ 83.00 | \$ 84.00 |
| Mileage | \$ 250.00 | \$ 99.05 | \$ 250.00 | \$ 250.00 |
| Retirement -Town Share | \$ 42.00 | \$ 42.12 | \$ 44.00 | \$ 45.00 |
| Health Officer Salary | \$ 765.00 | \$ 765.00 | \$ 780.00 | \$ 796.00 |
| Supplies and Postage | \$ 300.00 | \$ 6.68 | \$ 200.00 | \$ 200.00 |
| TOTAL | \$ 2,239.00 | \$ 1,256.70 | \$ 1,657.00 | \$ 1,675.00 |
| TOWN CLERK | | | | |
| Ballot Clerk Wages | \$ 1,600.00 | \$ 1,868.20 | \$ 600.00 | \$ 1,000.00 |
| Election & Programming | \$ 1,000.00 | \$ 389.90 | \$- | \$ 600.00 |
| FICA/Medicare -Town Share | \$ 3,287.00 | \$ 3,210.66 | \$ 3,409.00 | \$ 3,426.00 |
| Health Insurance | \$ 23,318.00 | \$ 19,825.11 | \$ 25,370.00 | \$ 25,868.00 |
| Retirement -Town Share | \$ 1,741.00 | \$ 1,812.44 | \$ 1,815.00 | \$ 1,857.00 |
| Asst Town Clerk Wages | \$ 11,322.00 | \$ 10,983.08 | \$ 11,549.00 | \$ 11,780.00 |
| Town Clerk Salary | \$ 17,653.00 | \$ 17,653.00 | \$ 18,006.00 | \$ 18,006.00 |
| Supplies & Postage | \$ 3,900.00 | \$ 3,891.47 | \$ 3,900.00 | \$ 4,000.00 |
| Reimburse Fees to T Clerk | \$ 14,000.00 | \$ 16,047.00 | \$ 15,000.00 | \$ 15,000.00 |
| Telephone | \$ 1,000.00 | \$ 1,050.86 | \$ 1,000.00 | \$ 1,100.00 |
| Training | \$ 400.00 | \$ 514.77 | \$ 400.00 | \$ 500.00 |
| TOTAL | \$ 79,221.00 | \$ 77,246.49 | \$ 81,049.00 | \$ 83,137.00 |
| FINANCIAL OPERATIONS | | | | |
| Bookkeeper Wages | \$ 15,893.00 | \$ 13,551.09 | \$ 16,211.00 | \$ 16,535.00 |
| Contract Services | \$ 600.00 | \$ - | \$ - | \$ - |
| FICA/Medicare-Town Share | \$ 2,228.00 | \$ 1,961.21 | \$ 2,275.00 | \$ 2,300.00 |
| Mileage | \$ 630.00 | \$ 548.91 | \$ 750.00 | \$ 750.00 |
| Retirement-Town Share | \$ 729.00 | \$ 729.05 | \$ 744.00 | \$ 761.00 |
| Supplies & Postage | \$ 2,700.00 | \$ 2,650.94 | \$ 2,700.00 | \$ 2,800.00 |
| Telephone | \$ 630.00 | \$ 549.59 | \$ 630.00 | \$ 630.00 |
| Training/Seminars | \$ 350.00 | \$ 195.00 | \$ 350.00 | \$ 350.00 |
| Treas/Current Tax Col Sal | \$ 13,256.00 | \$ 13,256.00 | \$ 13,521.00 | \$ 13,521.00 |
| TOTAL | \$ 37,016.00 | \$ 33,441.79 | \$ 37,181.00 | \$ 37,647.00 |
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| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| ACCOUNT | BUDGET - FY2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| LISTERS | | | | |
| Computer Licenses | \$ 700.00 | \$ - | \$ - | \$ - |
| Computer Hardware | \$ 1,500.00 | \$ - | \$ 500.00 | \$ 500.00 |
| Computer Support | \$ 250.00 | \$ 215.00 | \$ 250.00 | \$ 250.00 |
| Computer Training | \$ 500.00 | \$ 260.00 | \$ 500.00 | \$ 500.00 |
| FICA/Medicare -Town Share | \$ 1,170.00 | \$ 1,097.48 | \$ 1,194.00 | \$ 1,194.00 |
| Lister/Reap | \$ - | \$ 2,855.48 | \$ - | \$ - |
| Lister/Reap | \$ - | \$ 1,063.30 | \$ - | \$ - |
| Mileage | \$ 500.00 | \$ 712.14 | \$ 500.00 | \$ 800.00 |
| Lister- | \$ 5,100.00 | \$ - | \$ 5,202.00 | \$ 5,202.00 |
| Lister | \$ 5,100.00 | \$ 5,873.92 | \$ 5,202.00 | \$ 5,202.00 |
| Lister | \$ 5,100.00 | \$ 4,553.33 | \$ 5,202.00 | \$ 5,202.00 |
| Supplies & Postage | \$ 750.00 | \$ 491.40 | \$ 750.00 | \$ 750.00 |
| Telephone | \$ 630.00 | \$ 575.30 | \$ 650.00 | \$ 650.00 |
| Town Map Updates | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 2,500.00 |
| TOTAL | \$ 23,800.00 | \$ 17,697.35 | \$ 22,450.00 | \$ 22,750.00 |
| TOWN NURSE | | | | |
| Expenses | \$ 400.00 | \$ - | \$ - | \$ - |
| FICA/Medicare -Town Share | \$ 1,219.00 | \$ 937.80 | \$ - | \$ - |
| Mileage | \$ 2,400.00 | \$ 433.35 | \$ - | \$ - |
| Town Nurse Salary | \$ 15,965.00 | \$ 12,257.60 | \$ - | \$ - |
| TOTAL | \$ 19,984.00 | \$ 13,628.75 | \$ - | \$ - |
| TAX COLLECTOR | | | | |
| FICA/Medicare-Town Share | \$ 1,530.00 | \$ 1,808.83 | \$ 1,683.00 | \$ 1,683.00 |
| Retirement - Town Share | \$ 1,100.00 | \$ 1,359.42 | \$ 1,210.00 | \$ 1,238.00 |
| Supplies & Postage | \$ 600.00 | \$ 479.74 | \$ 600.00 | \$ 600.00 |
| Reimburse Tax Penalties | \$ 20,000.00 | \$ 27,273.62 | \$ 22,000.00 | \$ 22,000.00 |
| Tax Sale | \$- | \$ 6,666.93 | \$ - | \$ - |
| TOTAL | \$ 23,230.00 | \$ 37,588.54 | \$ 25,493.00 | \$ 25,521.00 |
| ANIMAL CONTROL OFFICER | | | | |
| FICA/Medicare -Town Share | \$ 115.00 | \$ 131.20 | \$ 115.00 | \$ 134.00 |
| Mileage | \$ 900.00 | \$ 1,188.10 | \$ 900.00 | \$ 1,200.00 |
| Miscellaneous/WCHS | \$ 780.00 | \$ 300.00 | \$ 600.00 | \$ 600.00 |
| Supplies | \$ 120.00 | \$ 102.96 | \$ 75.00 | \$ 150.00 |
| Telephone | \$ 250.00 | \$ - | \$ - | \$ - |
| Training | \$ 120.00 | \$ - | \$ 120.00 | \$ 120.00 |
| Animal Cont. Officer Wage | \$ 1,500.00 | \$ 1,715.00 | \$ 1,500.00 | \$ 1,750.00 |
| TOTAL | \$ 3,785.00 | \$ 3,437.26 | \$ 3,310.00 | \$ 3,954.00 |

| ACCOUNT | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|---|---------------------|---------------------|---------------------|---------------------|
| | BUDGET - FY 2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| GENERAL EXPENSES | | | | |
| Outside Audit Of Accounts | \$ 13,500.00 | \$ 15,900.00 | \$ 16,500.00 | \$ 16,500.00 |
| Generator Contract | \$ 900.00 | \$ - | \$ 900.00 | \$ 900.00 |
| Computer Hardware | \$ 900.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| Computer Software | \$ 500.00 | \$ 264.30 | \$ 800.00 | \$ 800.00 |
| Computer Contract | \$ 2,600.00 | \$ 2,604.17 | \$ 2,700.00 | \$ 2,700.00 |
| Copier Costs | \$ 2,300.00 | \$ 2,077.69 | \$ 2,400.00 | \$ 2,400.00 |
| Dog Tags | \$ 200.00 | \$ 188.08 | \$ 200.00 | \$ 200.00 |
| Dues, VLCT AND VTCMA | \$ 2,800.00 | \$ 2,738.00 | \$ 2,527.00 | \$ 2,800.00 |
| Emergency Mgmt | \$ - | \$ - | \$ 275.00 | \$ 275.00 |
| STATE FEE-DAM | \$ - | \$ 2,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Memorial Day Flowers | \$ 1,700.00 | \$ 1,730.57 | \$ 1,500.00 | \$ 1,500.00 |
| Green Up Vermont Local | \$ 50.00 | \$ 44.60 | \$ 50.00 | \$ 50.00 |
| Green Up Vermont State | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Legal Notices | \$ 450.00 | \$ 454.75 | \$ 450.00 | \$ 500.00 |
| Legal Svcs - Town Council | \$ 4,260.00 | \$ 4,431.55 | \$ 5,000.00 | \$ 5,000.00 |
| Marriage Lic State Fees | \$ 225.00 | \$ 49.00 | \$ 225.00 | \$ - |
| Mileage - Selectboard | \$ 960.00 | \$ 122.79 | \$ 400.00 | \$ 400.00 |
| Miscellaneous | \$ 3,690.00 | \$ 4,215.14 | \$ 2,500.00 | \$ 4,000.00 |
| Town Newsletter (2) | \$ 450.00 | \$ 186.23 | \$ 400.00 | \$ 400.00 |
| Street Lights | \$ 3,900.00 | \$ 3,455.19 | \$ 3,900.00 | \$ 3,900.00 |
| Fees to State | \$ 1,300.00 | \$ 35.00 | \$ 1,300.00 | \$ - |
| Bank Service Charges | \$ - | \$ 7.70 | \$ - | \$ - |
| Telephone-Ambulance | \$ 450.00 | \$ 642.22 | \$ 450.00 | \$ 650.00 |
| Telephone/Fax 1st Floor | \$ 200.00 | \$ 227.12 | \$ 200.00 | \$ 250.00 |
| Town Web Page | \$ 1,500.00 | \$ 1,571.41 | \$ 5,000.00 | \$ 5,000.00 |
| Wings Funding (moved to appropriations) | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| TOTAL | \$ 52,935.00 | \$ 53,045.51 | \$ 59,777.00 | \$ 50,325.00 |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|----------------------------|---------------------|---------------------|---------------------|---------------------|
| ACCOUNT | BUDGET - FY17 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| MUNICIPAL CENTER | | | | |
| Bottled Gas | \$ 1,800.00 | \$ 937.34 | \$ 1,200.00 | \$ 1,200.00 |
| Electricity | \$ 6,500.00 | \$ 6,691.88 | \$ 6,700.00 | \$ 6,800.00 |
| Equipment Replacement | \$ 4,200.00 | \$ 954.55 | \$ 4,200.00 | \$ 4,200.00 |
| FICA/Medicare-Town Share | \$ 136.00 | \$ 121.18 | \$ 140.00 | \$ 142.00 |
| Heating Oil | \$ 13,500.00 | \$ 3,742.18 | \$ 13,500.00 | \$ 4,500.00 |
| Mowing | \$ 1,080.00 | \$ 850.00 | \$ 1,080.00 | \$ 1,080.00 |
| Cleaning | \$ 10,300.00 | \$ 8,647.50 | \$ 11,500.00 | \$ 9,000.00 |
| Propane For Generator | \$ 600.00 | \$ - | \$ 600.00 | \$ 600.00 |
| Repairs To Equip | \$ 3,000.00 | \$ 2,503.99 | \$ 3,000.00 | \$ 3,000.00 |
| Repairs and Improvements | \$ 9,645.00 | \$ 5,271.81 | \$ 7,200.00 | \$ 10,050.00 |
| Retirement -Town Share | \$ 98.00 | \$ 91.52 | \$ 100.00 | \$ 104.00 |
| Snow Removal/Custodial | \$ 1,782.00 | \$ 1,663.74 | \$ 1,818.00 | \$ 1,854.00 |
| Bathroom/Clean'g Supplies | \$ 1,200.00 | \$ 1,730.17 | \$ 1,300.00 | \$ 1,800.00 |
| Sewer Usage Fee | \$ 1,965.00 | \$ 2,199.44 | \$ 2,000.00 | \$ 2,500.00 |
| Telephone | \$ 180.00 | \$ 279.42 | \$ 180.00 | \$ 300.00 |
| TOTAL | \$ 55,986.00 | \$ 35,684.72 | \$ 54,518.00 | \$ 47,130.00 |
| HISTORICAL SOCIETY | | | | |
| Electricity | \$ 560.00 | \$ 239.42 | \$ 300.00 | \$ 300.00 |
| Miscellaneous Expenses | \$ 400.00 | \$ 86.52 | \$ 400.00 | \$ 400.00 |
| TOTAL | \$ 960.00 | \$ 325.94 | \$ 700.00 | \$ 700.00 |
| PLANNING COMMISSION | | | | |
| Duplicating | \$ 50.00 | \$ - | \$ 200.00 | \$ 200.00 |
| FICA/Medicare-Town Share | \$ 477.00 | \$ 390.56 | \$ 376.00 | \$ 416.00 |
| Legal Notices | \$ 150.00 | \$ 42.50 | \$ 150.00 | \$ 150.00 |
| Mileage | \$ 1,500.00 | \$ 1,058.33 | \$ 1,300.00 | \$ 1,300.00 |
| Print Zoning Ordinance | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Postage | \$ 150.00 | \$ - | \$ 350.00 | \$ 350.00 |
| Print New Town Plan | \$ 1,000.00 | \$ - | \$ 700.00 | \$ 700.00 |
| Retirement-Town Share | \$ 224.00 | \$ 254.09 | \$ 229.00 | \$ 239.00 |
| Seminar-Planning Comm. | \$ 900.00 | \$ 60.00 | \$ 500.00 | \$ 500.00 |
| Planning Comm Clerk Wages | \$ 714.00 | \$ 246.40 | \$ 750.00 | \$ 750.00 |
| Supplies - Zoning Admin. | \$ 700.00 | \$ 335.99 | \$ 300.00 | \$ 350.00 |
| Zoning Admin.Salary | \$ 4,080.00 | \$ 4,080.00 | \$ 4,161.00 | \$ 4,244.00 |
| Windham Regional Member | \$ 2,700.00 | \$ 2,530.00 | \$ 3,024.00 | \$ 2,700.00 |
| Windham Regional Meetings | \$ 1,440.00 | \$ 958.32 | \$ 1,400.00 | \$ 1,200.00 |
| TOTAL | \$ 14,185.00 | \$ 9,956.19 | \$ 13,540.00 | \$ 13,199.00 |

| ACCOUNT | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| | BUDGET - FY 2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| ZONING BOARD of ADJUSTMENT | | | | |
| FICA/Medicare-Town Share | \$ 12.00 | \$ 2.94 | \$ 21.00 | \$ 21.00 |
| Legal Notices | \$ 100.00 | \$ 148.75 | \$ 100.00 | \$ 200.00 |
| Legal Services | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 |
| Mileage | \$ 15.00 | \$ - | \$ 15.00 | \$ 15.00 |
| Postage & Supplies | \$ 80.00 | \$ 9.29 | \$ 80.00 | \$ 80.00 |
| Zoning Board Clerk Wages | \$ 150.00 | \$ 38.40 | \$ 270.00 | \$ 270.00 |
| TOTAL | \$ 457.00 | \$ 199.38 | \$ 586.00 | \$ 686.00 |
| CONTRACT LAW ENFORCE SVCS | | | | |
| Hearings | \$ 150.00 | \$ - | \$ 150.00 | \$ 150.00 |
| Overtime Coverage | \$ 1,750.00 | \$ - | \$ 1,750.00 | \$ 1,750.00 |
| Patrol Coverage | \$ 9,000.00 | \$ - | \$ 9,000.00 | \$ 9,000.00 |
| TOTAL | \$ 10,900.00 | \$ - | \$ 10,900.00 | \$ 10,900.00 |
| TRANSFER STATION | | | | |
| Waste Disposal | \$ 27,000.00 | \$ 21,050.94 | \$ 27,000.00 | \$ 27,000.00 |
| Comingled Hauling | \$ - | \$ 1,850.00 | \$ - | \$ 3,500.00 |
| Comingled Recycle | \$ - | \$ 370.75 | \$ 6,000.00 | \$ 600.00 |
| Compactor Hauling | \$ - | \$ 1,015.00 | \$ - | \$ 2,300.00 |
| Electricity | \$ 650.00 | \$ 604.54 | \$ 450.00 | \$ 650.00 |
| FICA/Medicare-Town Share | \$ 1,400.00 | \$ 1,343.47 | \$ 1,426.00 | \$ 1,507.00 |
| Freon Items | \$ - | \$ - | \$ - | \$ 500.00 |
| Hazardous Waste Collection | \$ - | \$ - | \$ - | \$ 11,303.00 |
| Metals Hauling | \$ - | \$ 150.00 | \$ - | \$ 1,000.00 |
| Metals Expenses (Dumpster) | \$ - | \$ 922.00 | \$ 600.00 | \$ 1,000.00 |
| Organics | \$ - | \$ - | \$ - | \$ - |
| Paper Recycling Expense | \$ - | \$ (570.23) | \$ - | \$ - |
| Paper Hauling | \$ - | \$ 1,295.00 | \$ - | \$ - |
| Pest Control | \$ 1,300.00 | \$ 1,123.92 | \$ 1,300.00 | \$ 1,300.00 |
| Repairs | \$ 3,000.00 | \$ 10,852.14 | \$ 3,000.00 | \$ 3,500.00 |
| Asst Retirement-Twn Share | \$ 83.00 | \$ 55.61 | \$ 83.00 | \$ 84.00 |
| Assistant Attendant Wages | \$ 1,500.00 | \$ 1,008.72 | \$ 1,500.00 | \$ 1,500.00 |
| Attendant Wages | \$ 16,806.00 | \$ 15,939.42 | \$ 17,142.00 | \$ 17,485.00 |
| Supplies | \$ - | \$ 842.56 | \$ 500.00 | \$ 2,000.00 |
| Telephone | \$ 240.00 | \$ 317.46 | \$ 240.00 | \$ 400.00 |
| Tire Removal | \$ 750.00 | \$ - | \$ 750.00 | \$ 750.00 |
| Trash Removal | \$ 9,000.00 | \$ 6,264.78 | \$ 9,000.00 | \$ 6,500.00 |
| Trash Hauling | \$ - | \$ 840.00 | \$ - | \$ 2,500.00 |
| Uniforms | \$ 780.00 | \$ 1,184.02 | \$ 1,000.00 | \$ 1,000.00 |
| WCSW Meeting/Related Exp | \$ 720.00 | \$ 660.00 | \$ 720.00 | \$ - |
| Windham Cnty Solid Waste | \$ 16,586.00 | \$ 16,583.80 | \$ 15,668.00 | \$ - |
| TOTAL | \$ 79,815.00 | \$ 83,703.90 | \$ 86,379.00 | \$ 86,379.00 |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| ACCOUNT | BUDGET - FY 2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| FIRE DEPARTMENT | | | | |
| Association Services | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Dues & Course Fees | \$ 600.00 | \$ 100.00 | \$ 775.00 | \$ 600.00 |
| Dispatch Services | \$ 23,000.00 | \$ 22,576.00 | \$ 23,000.00 | \$ 23,000.00 |
| Electricity | \$ 2,820.00 | \$ 1,942.25 | \$ 2,200.00 | \$ 2,200.00 |
| Equipment Purchase | \$ 4,500.00 | \$ 10,051.08 | \$ 4,500.00 | \$ 5,000.00 |
| FICA/Medicare-Town Share | \$ 477.00 | \$ 471.16 | \$ 487.00 | \$ 497.00 |
| Gasoline & Diesel | \$ 600.00 | \$ 114.00 | \$ 600.00 | \$ 600.00 |
| Heating Oil | \$ 9,000.00 | \$ 1,578.46 | \$ 9,000.00 | \$ 4,500.00 |
| Insurance | \$ 2,400.00 | \$ 2,598.47 | \$ 2,600.00 | \$ 2,700.00 |
| Repairs to Equip | \$ 5,000.00 | \$ 4,235.70 | \$ 5,000.00 | \$ 5,000.00 |
| Facility Repair | \$ 1,200.00 | \$ 1,776.44 | \$ 1,200.00 | \$ 2,000.00 |
| Vehicle Repairs & Maint | \$ 12,500.00 | \$ 7,710.52 | \$ 12,500.00 | \$ 12,500.00 |
| Retirement -Town Share | \$ 153.00 | \$ 152.79 | \$ 178.00 | \$ 185.00 |
| Captain 1 Salary | \$ 820.00 | \$ 820.00 | \$ 837.00 | \$ 854.00 |
| Captain 2 Salary | \$ 820.00 | \$ 820.00 | \$ 837.00 | \$ 854.00 |
| Assistant Chief Salary | \$ 1,220.00 | \$ 1,220.00 | \$ 1,245.00 | \$ 1,270.00 |
| Fire Chief Salary | \$ 1,958.00 | \$ 1,958.00 | \$ 1,997.00 | \$ 2,037.00 |
| Lieutenant Salary | \$ 710.00 | \$ 710.00 | \$ 725.00 | \$ 740.00 |
| Lieutenant 2 Salary | \$ 710.00 | \$ 710.00 | \$ 725.00 | \$ 740.00 |
| Supplies | \$ 300.00 | \$ 402.77 | \$ 400.00 | \$ 450.00 |
| Sewer Usage Fee | \$ 640.00 | \$ 656.00 | \$ 640.00 | \$ 700.00 |
| Telephone | \$ 630.00 | \$ 672.60 | \$ 680.00 | \$ 700.00 |
| TOTAL | \$ 72,058.00 | \$ 63,276.24 | \$ 72,126.00 | \$ 69,127.00 |
| TOWN HILL | | | | |
| Electricity | \$ 108.00 | \$ - | \$ - | \$ - |
| FICA/Medicare-Town Share | \$ 68.00 | \$ 68.34 | \$ 70.00 | \$ 71.00 |
| Improvements | \$ 1,052.00 | \$ 353.64 | \$ 1,500.00 | \$ 1,500.00 |
| Mowing | \$ 4,125.00 | \$ 3,910.00 | \$ 4,225.00 | \$ 4,225.00 |
| Municipal Employee Wages | \$ 891.00 | \$ 902.50 | \$ 909.00 | \$ 927.00 |
| Retirement-Town Share | \$ 49.00 | \$ 51.74 | \$ 50.00 | \$ 52.00 |
| Toilet Rental | \$ 800.00 | \$ 920.00 | \$ 1,000.00 | \$ 1,000.00 |
| TOTAL | \$ 7,093.00 | \$ 6,206.22 | \$ 7,754.00 | \$ 7,775.00 |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|------------------------------|-----------------------------------|----------------------|----------------------|---------------------|
| ACCOUNT | BUDGET - FY 2017 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| APPROPRIATIONS | | | | |
| Ambulance Operations | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| Brattleboro Area Hospice | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 350.00 |
| Senior Solutions | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| DV Community Cares | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| DV Community Partnership | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| DV Food Pantry | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Health Care & Rehab Serv | \$ 1,203.00 | \$ 1,203.00 | \$ 1,203.00 | \$ - |
| Pool Learning Center | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| Green Mountain RSVP | \$ 305.00 | \$ 305.00 | \$ 305.00 | \$ 305.00 |
| School User Fee | \$ 110,000.00 | \$ 110,000.00 | \$ 110,000.00 | \$ - |
| Southeastern VT Community | \$ - | \$ - | \$ 1,200.00 | \$ - |
| Senior Meals | \$ - | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| Twin Valley Youth Sports | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 |
| Visiting Nurse & Hospice | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| WINGS (Summer) | \$ 1,795.00 | \$ 1,795.00 | \$ 1,795.00 | \$ 1,795.00 |
| WINGS (After school program) | Previously in general fund budget | | \$ - | \$ 10,000.00 |
| Wm Disaster Animal Recove | \$ 200.00 | \$ 200.00 | \$ 250.00 | \$ 250.00 |
| Women's Freedom Center | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 |
| TOTAL | \$ 141,053.00 | \$ 141,053.00 | \$ 143,803.00 | \$ 41,500.00 |

The Selectboard will hold an
Informational Meeting
 at their regular meeting on
Wednesday, February 28, 2018 at 7:30 pm
 in the Selectboard Office of the Municipal
 Center, 2948 VT Route 100, Jacksonville, VT
**for the purpose of addressing questions
 related to this Annual Report.**

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|---------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| ACCOUNT | BUDGET - FY17 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| LIBRARY REVENUE | | | | |
| Trustee Fund Raising | \$ 5,990.00 | \$ 5,922.20 | \$ 6,600.00 | \$ 6,600.00 |
| Donations | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| VT DOL Grants | \$ 200.00 | \$ 200.00 | \$ 150.00 | \$ 150.00 |
| Grants Parent/Child Ctr. | \$ 560.00 | \$ 560.00 | \$ - | \$ - |
| Interest | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 25.00 |
| Halifax Appropriation | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| Other Revenues | \$ - | \$ - | \$ - | \$ - |
| Tax Appropriation | \$ 63,580.00 | \$ 63,580.00 | \$ 64,975.00 | \$ 66,651.00 |
| TOTAL | \$ 76,355.00 | \$ 76,287.20 | \$ 77,750.00 | \$ 79,426.00 |
| LIBRARY EXPENSE | | | | |
| Advertising | \$ 150.00 | \$ 70.00 | \$ 200.00 | \$ 150.00 |
| Association Dues | \$ 100.00 | \$ 104.94 | \$ - | \$ - |
| Audio/Video | \$ 2,400.00 | \$ 2,152.23 | \$ 2,400.00 | \$ 2,400.00 |
| Automation Fees | \$ 440.00 | \$ 439.00 | \$ 440.00 | \$ 500.00 |
| Books/Magazines | \$ 10,700.00 | \$ 8,946.93 | \$ 10,700.00 | \$ 10,000.00 |
| Computer Software | \$ 150.00 | \$ 225.46 | \$ 150.00 | \$ 200.00 |
| Contract Services | \$ 925.00 | \$ 924.48 | \$ 925.00 | \$ 925.00 |
| Equipment | \$ 500.00 | \$ 484.91 | \$ 500.00 | \$ 500.00 |
| Equipment Service | \$ 300.00 | \$ 299.40 | \$ 500.00 | \$ 500.00 |
| FICA/Medicare-Town Share | \$ 3,605.00 | \$ 3,631.79 | \$ 3,690.00 | \$ 3,810.00 |
| Maintenance & Cleaning | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| Mileage/Prof. Training | \$ 600.00 | \$ 751.69 | \$ 600.00 | \$ 700.00 |
| Miscellaneous | \$ 200.00 | \$ 262.58 | \$ 200.00 | \$ 250.00 |
| Periodicals | \$ 400.00 | \$ 361.84 | \$ 400.00 | \$ 400.00 |
| Postage | \$ 700.00 | \$ 952.39 | \$ 700.00 | \$ 800.00 |
| Program Supplies | \$ 800.00 | \$ 733.90 | \$ 800.00 | \$ 800.00 |
| Programs/Activities | \$ 2,000.00 | \$ 2,786.33 | \$ 2,000.00 | \$ 2,500.00 |
| Librarian Retirement | \$ 1,414.00 | \$ 1,412.84 | \$ 1,450.00 | \$ 1,521.00 |
| Assistants Wages | \$ 21,430.00 | \$ 21,337.21 | \$ 21,889.00 | \$ 22,730.00 |
| Librarian Salary | \$ 25,688.00 | \$ 25,688.00 | \$ 26,500.00 | \$ 27,040.00 |
| Supplies | \$ 700.00 | \$ 708.47 | \$ 700.00 | \$ 700.00 |
| Telephone/Internet | \$ 1,200.00 | \$ 2,769.82 | \$ 1,200.00 | \$ 1,200.00 |
| Unemployment Compensation | \$ 1,406.00 | \$ 842.99 | \$ 1,406.00 | \$ 1,400.00 |
| VT On-Line Library | \$ 147.00 | \$ - | \$ - | \$ - |
| TOTAL | \$ 76,355.00 | \$ 76,287.20 | \$ 77,750.00 | \$ 79,426.00 |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|------------------------------------|------------------------|-------------------------|-------------------------|-------------------------|
| ACCOUNT | BUDGET - FY17 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| CEMETERY REVENUE | | | | |
| Cemetery Sale/Care Lots | \$ - | \$ 2,400.00 | \$ - | \$ - |
| Miscellaneous Revenues | \$ - | \$ - | \$ - | \$ - |
| Trans From General Fund | \$ 16,900.00 | \$ 16,900.00 | \$ 16,900.00 | \$ 17,400.00 |
| TOTAL | \$ 16,900.00 | \$ 19,525.00 | \$ 16,900.00 | \$ 17,400.00 |
| CEMETERY EXPENSE | | | | |
| Commissioner Fee | \$ - | \$ 190.00 | \$ - | \$ - |
| Cemetery Flowers | \$ 1,600.00 | \$ 1,530.00 | \$ 1,600.00 | \$ 1,600.00 |
| Legal Notices | \$ 50.00 | \$- | \$ 50.00 | \$ 50.00 |
| Mowing | \$ 11,750.00 | \$ 11,750.00 | \$ 11,750.00 | \$ 11,750.00 |
| Operations & Maintenance | \$ 3,500.00 | \$ 3,359.00 | \$ 3,500.00 | \$ 4,000.00 |
| Gravestone Repair | \$ - | \$ 10,477.68 | \$ - | \$ - |
| TOTAL | \$ 16,900.00 | \$ 27,306.68 | \$ 16,900.00 | \$ 17,400.00 |
| HIGHWAY REVENUE | | | | |
| Prior Year Fund Balance | \$ - | \$ - | \$ 98,376.00 | \$ 54,304.00 |
| Highway Charges for Services | \$ - | \$ 3,097.17 | \$- | \$- |
| Current Tax | \$ 1,114,935.00 | \$ 1,114,935.00 | \$ 1,045,430.00 | \$ 1,091,197.00 |
| Insurance Proceeds | \$ - | \$ 14,312.19 | \$ - | \$ - |
| Miscellaneous | \$ - | \$ 12.00 | \$ - | \$ - |
| State Aid | \$ 119,146.00 | \$ 119,064.91 | \$ 119,146.00 | \$ 119,146.00 |
| TOTAL | \$ 1,234,081.00 | \$ 1,251,421.27 | \$ 1,262,952.00 | \$ 1,264,647.00 |
| HIGHWAY EXPENSES | | | | |
| LABOR | | | | |
| FICA/Medicare-Town Share | \$ 24,663.00 | \$ 23,825.87 | \$ 24,975.00 | \$ 25,474.00 |
| Overtime | \$ 52,730.00 | \$ 59,345.67 | \$ 55,905.00 | \$ 57,023.00 |
| Retirement-Town Share | \$ 17,732.00 | \$ 17,777.68 | \$ 17,955.00 | \$ 18,731.00 |
| Salary-HWY Superintendent (19 yrs) | \$ 59,453.00 | \$ 59,453.00 | \$ 60,642.00 | \$ 61,855.00 |
| Wages-Equip. Operator (18 yrs) | \$ 42,903.00 | \$ 42,931.84 | \$ 44,392.00 | \$ 45,280.00 |
| Wages-Equip. Operator (9 yrs) | \$ 42,903.00 | \$ 42,496.73 | \$ 43,941.00 | \$ 44,820.00 |
| Wages-Equip. Operator (24 yrs) | \$ 42,903.00 | \$ 44,031.98 | \$ 45,419.00 | \$ 46,327.00 |
| Wages-Municipal Employee(10 yrs) | \$ 38,603.00 | \$ 39,041.32 | \$ 36,788.00 | \$ 37,524.00 |
| Wages-Equip. Operator (2 yrs) | \$ 42,903.00 | \$ 35,928.48 | \$ 39,375.00 | \$ 40,163.00 |
| TOTAL | \$ 364,793.00 | \$ 364,832.57 | \$ 369,392.00 | \$ 377,197.00 |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|
| ACCOUNT | BUDGET - FY17 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| INSURANCE | | | | |
| Health Insurance | \$ 123,028.00 | \$ 81,223.07 | \$ 123,228.00 | \$ 125,357.00 |
| Life & Accident Insurance | \$ 1,000.00 | \$ 802.05 | \$ 1,000.00 | \$ 1,000.00 |
| Unemployment Insurance | \$ 3,840.00 | \$ 2,021.61 | \$ 4,032.00 | \$ 3,893.00 |
| TOTAL | \$ 127,868.00 | \$ 84,046.73 | \$ 128,260.00 | \$ 130,250.00 |
| HIGHWAY EXPENSES | | | | |
| Chains | \$ 5,000.00 | \$ 2,559.00 | \$ 5,000.00 | \$ 5,000.00 |
| Chloride | \$ 6,000.00 | \$ 7,075.75 | \$ 9,000.00 | \$ 9,000.00 |
| Cold Patch | \$ 1,500.00 | \$ 1,627.93 | \$ 1,500.00 | \$ 1,500.00 |
| Crack Repair | \$ 15,000.00 | \$ 13,470.00 | \$ 15,000.00 | \$ 3,500.00 |
| Culverts | \$ 10,000.00 | \$ 5,774.90 | \$ 10,000.00 | \$ 10,000.00 |
| Cutting Edges | \$ 10,000.00 | \$ 4,097.80 | \$ 10,000.00 | \$ 10,000.00 |
| Diesel Fuel | \$ 55,000.00 | \$ 32,738.28 | \$ 55,000.00 | \$ 55,000.00 |
| Electricity | \$ 3,500.00 | \$ 2,773.67 | \$ 3,000.00 | \$ 3,000.00 |
| Equipment Hired | \$ 8,000.00 | \$ 20,610.00 | \$ 8,000.00 | \$ 8,000.00 |
| Equipment Purchases | \$ 600.00 | \$ 1,237.80 | \$ 600.00 | \$ 1,000.00 |
| Gasoline | \$ 5,000.00 | \$ 3,864.56 | \$ 5,000.00 | \$ 5,000.00 |
| Gravel | \$ 45,000.00 | \$ 59,493.00 | \$ 50,000.00 | \$ 50,000.00 |
| Heating Oil | \$ 10,000.00 | \$ 3,276.05 | \$ 10,000.00 | \$ 9,000.00 |
| Mileage | \$ 800.00 | \$ - | \$ 500.00 | \$ 500.00 |
| CDL,DrugTest,Misc | \$ 2,000.00 | \$ 932.45 | \$ 2,000.00 | \$ 2,000.00 |
| Paging Service | \$ 1,000.00 | \$ 854.71 | \$ 600.00 | \$ 1,000.00 |
| Paving | \$ 400,000.00 | \$ 428,893.22 | \$ 400,000.00 | \$ 400,000.00 |
| Postage | \$ 120.00 | \$ 100.65 | \$ 100.00 | \$ 100.00 |
| Facility Repairs | \$ 6,500.00 | \$ 1,744.65 | \$ 6,500.00 | \$ 6,500.00 |
| Vehicle Repairs & Maint | \$ 30,000.00 | \$ 62,580.23 | \$ 30,000.00 | \$ 35,000.00 |
| Salt | \$ 56,000.00 | \$ 34,542.94 | \$ 56,000.00 | \$ 56,000.00 |
| Winter Sand | \$ 50,000.00 | \$ 50,605.80 | \$ 50,000.00 | \$ 50,000.00 |
| Stone | \$ 8,000.00 | \$ 400.00 | \$ 8,000.00 | \$ 8,000.00 |
| Garage/Equipment Supplies | \$ 4,000.00 | \$ 3,665.18 | \$ 5,000.00 | \$ 5,000.00 |
| Street Sweeper Bristles | \$ 700.00 | \$ - | \$ 700.00 | \$ 700.00 |
| Sewer Usage Fee | \$ 340.00 | \$ 373.36 | \$ - | \$ 400.00 |
| Telephone | \$ 2,341.00 | \$ 2,227.02 | \$ 2,800.00 | \$ 2,800.00 |
| Tires | \$ 17,500.00 | \$ 12,578.52 | \$ 14,000.00 | \$ 10,000.00 |
| Uniforms | \$ 6,500.00 | \$ 9,122.04 | \$ 7,000.00 | \$ 9,200.00 |
| TOTAL | \$ 760,401.00 | \$ 767,219.51 | \$ 765,300.00 | \$ 757,200.00 |
| TOTAL HIGHWAY BUDGET | \$ 1,253,062.00 | \$ 1,216,098.81 | \$ 1,262,952.00 | \$ 1,264,647.00 |

| | COMPLETED | EXPENDED | CURRENT | PROPOSED |
|-----------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| ACCOUNT | BUDGET - FY17 | ACTUAL - FY 2017 | BUDGET - FY 2018 | BUDGET - FY 2019 |
| SEWER | | | | |
| REVENUES | | | | |
| Current User Fees | \$ 136,414.00 | \$ 129,103.90 | \$ 144,156.00 | \$ 152,882.00 |
| Interest on Fees | \$ 1,500.00 | \$ 2,304.09 | \$ 2,000.00 | \$ 2,000.00 |
| Penalties | \$ 2,000.00 | \$ 2,284.12 | \$ 2,300.00 | \$ 2,300.00 |
| Sludge Revenue | \$ 1,000.00 | \$ 2,060.00 | \$ 2,000.00 | \$ 2,000.00 |
| TOTAL | \$ 140,914.00 | \$ 135,752.11 | \$ 150,456.00 | \$ 159,182.00 |
| EXPENSES | | | | |
| LABOR | | | | |
| Bookkeeping Services | \$ 432.00 | \$ 432.00 | \$ 432.00 | \$ 432.00 |
| FICA/Medicare-Town Share | \$ 3,875.00 | \$ 3,760.88 | \$ 3,840.00 | \$ 4,092.00 |
| Reimburse User Penalties | \$ 2,000.00 | \$ 2,284.12 | \$ 2,300.00 | \$ 2,300.00 |
| Retirement-Town Share | \$ 2,550.00 | \$ 2,550.34 | \$ 2,601.00 | \$ 2,714.00 |
| Wages-Sewer Commissioners | \$ 610.00 | \$ 575.00 | \$ 625.00 | \$ 625.00 |
| Assistant | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| Plant Operator Salary | \$ 46,368.00 | \$ 46,368.00 | \$ 47,296.00 | \$ 48,242.00 |
| Treasurer Salary | \$ 2,781.00 | \$ 2,836.60 | \$ 2,892.00 | \$ 2,950.00 |
| TOTAL | \$ 60,116.00 | \$ 58,806.94 | \$ 61,486.00 | \$ 62,855.00 |
| INSURANCE | | | | |
| Health Insurance | \$ 23,318.00 | \$ 14,708.01 | \$ 25,370.00 | \$ 26,362.00 |
| Liability Insurance | \$ 2,100.00 | \$ 1,652.37 | \$ 2,100.00 | \$ 2,100.00 |
| Unemployment Insurance | \$ 850.00 | \$ 455.21 | \$ 1,200.00 | \$ 1,015.00 |
| Workers' Compensation | \$ 1,600.00 | \$ 1,914.28 | \$ 1,800.00 | \$ 1,900.00 |
| TOTAL | \$ 27,868.00 | \$ 18,729.87 | \$ 30,470.00 | \$ 31,377.00 |
| SEWER PLANT EXPENSES | | | | |
| Chemicals | \$ 500.00 | \$- | \$ 500.00 | \$ 500.00 |
| Contracted Services | \$ 2,500.00 | \$ 1,221.29 | \$ 2,500.00 | \$ 2,500.00 |
| Electricity | \$ 15,000.00 | \$ 11,416.15 | \$ 15,000.00 | \$ 15,000.00 |
| Equipment Purchases | \$ 1,000.00 | \$ 786.96 | \$ 1,000.00 | \$ 1,000.00 |
| Mileage - Operator | \$ 1,000.00 | \$ 1,853.45 | \$ 1,500.00 | \$ 1,500.00 |
| Miscellaneous | \$ 300.00 | \$ 197.05 | \$ 300.00 | \$ 300.00 |
| Plant Operating Fee - VT | \$ 450.00 | \$ 400.00 | \$ 450.00 | \$ 400.00 |
| Postage | \$ 200.00 | \$ 183.75 | \$ 200.00 | \$ 200.00 |
| Repairs: Facility & Equip | \$ 1,000.00 | \$ 2,363.81 | \$ 1,000.00 | \$ 2,000.00 |

**FUND BALANCES AS OF
JUNE 30, 2017**

| FUND | BALANCE | | INTEREST | EXPENDITURES | DEPOSITS | FUND BALANCE AS OF JUNE 30, 2017 |
|------------------------------------|------------------------|-----------|-----------------|--------------------------|------------------------|-------------------------------------|
| | AS OF JULY 1, 2016 | | | | | |
| *GENERAL FUND | \$ 424,683.00 | \$ | 783.00 | \$ (664,892.00) | \$ 712,558.00 | \$ 473,132.00 |
| MUNICIPAL FACILITIES FUND | \$ 21,194.00 | \$ | 27.00 | \$ - | \$ 10,000.00 | \$ 31,221.00 |
| M & W ALLEN FUND (Historical) | \$ 1,941.00 | \$ | 2.00 | \$ - | \$ - | \$ 1,943.00 |
| DAVENPORT FUND | \$ 2,217.00 | \$ | 277.00 | \$ - | \$ - | \$ 2,494.00 |
| EAMES FUND | \$ 173,348.00 | \$ | 177.00 | \$ - | \$ - | \$ 173,525.00 |
| FIRE EQUIPMENT FUND | \$ 131,227.00 | \$ | 145.00 | \$ - | \$ 20,000.00 | \$ 151,372.00 |
| GRAND LIST REAPPRAISAL | \$ 31,667.00 | \$ | 37.00 | \$ (6,500.00) | \$ 10,056.00 | \$ 35,260.00 |
| **HIGHWAY FUND | \$ 117,357.00 | \$ | - | \$ (1,216,098.00) | \$ 1,251,421.00 | \$ 152,680.00 |
| HIGHWAY EQUIPMENT FUND | \$ 89,782.00 | \$ | 131.00 | \$ (36,232.00) | \$ 85,000.00 | \$ 138,681.00 |
| LITIGATION FUND | \$ 63,073.00 | \$ | 64.00 | \$ (25,541.00) | \$ 8,834.00 | \$ 46,430.00 |
| MASS INVESTORS TRUST (cemetery) | \$ 202,973.00 | \$ | 5,992.00 | \$ - | \$ - | \$ 208,965.00 |
| CEMETERY OPERATION | \$ 15,862.00 | \$ | - | \$ (27,306.00) | \$ 19,525.00 | \$ 8,081.00 |
| WHEELER CEMETERY TRUST | \$ 1,302.00 | \$ | 1.00 | \$ - | \$ - | \$ 1,303.00 |
| OLD HOME WEEK | \$ 21,756.00 | \$ | 10.00 | \$ (41,536.00) | \$ 33,128.00 | \$ 13,358.00 |
| OLD HOME WEEK - checking | \$ 8,072.00 | \$ | - | \$ (8,072.00) | \$ - | \$ - |
| RECORDS RESTORATION FUND | \$ 5,391.00 | \$ | 6.00 | \$ - | \$ 1,387.00 | \$ 6,784.00 |
| TAX SALE FUND | \$ 34,130.00 | \$ | 14.00 | \$ (34,144.00) | \$ 55,412.00 | \$ 55,412.00 |
| SEWER CAPITAL IMPROVEMENT | \$ 244,673.00 | \$ | 255.00 | \$ (2,588.00) | \$ - | \$ 242,340.00 |
| SEWER HOOK-UP | \$ 26,495.00 | \$ | 28.00 | \$ - | \$ - | \$ 26,523.00 |
| SEWER OPERATION FUND | \$ 3,058.00 | \$ | - | \$ (137,135.00) | \$ 135,752.00 | \$ 1,675.00 |
| CIVIL DEFENSE - GENERATOR | \$ 14,996.00 | \$ | 15.00 | \$ - | \$ - | \$ 15,011.00 |
| MUNICIPAL CENTER KITCHEN | \$ 399.00 | \$ | - | \$ - | \$ - | \$ 399.00 |
| ECONOMIC DEVELOPMENT | \$ 3,306.00 | \$ | - | \$ (981.00) | \$ 2,100.00 | \$ 4,425.00 |
| WHITINGHAM ANIMAL FUND | \$ 2,119.00 | \$ | - | \$ - | \$ 100.00 | \$ 2,219.00 |
| LIBRARY OPERATION (Voted Article) | \$ - | \$ | - | \$ (76,287.00) | \$ 76,287.00 | \$ - |
| ***LIBRARY FUND (DONATIONS) | \$ 15,392.00 | \$ | 21.00 | \$ (13,533.00) | \$ 14,141.00 | \$ 16,021.00 |
| ***LIBRARY CERTIFICATE (DONATIONS) | \$ 11,407.00 | \$ | 80.00 | \$ - | \$ - | \$ 11,487.00 |
| | \$ 1,667,820.00 | \$ | 8,065.00 | \$ (2,290,845.00) | \$ 2,435,701.00 | \$ 1,820,741.00 |

*includes the fund balance of \$136,571.00 appropriated in 2017 for fiscal year 2018 and \$200,000 kept as a reserve to avoid borrowing money

***includes the fund balance of \$98,376.00 appropriated in 2017 for fiscal year 2018

***Funds are controlled by Library Trustees

NOTE: Davenport fund is invested in George Putnam Balanced Fund-Class A

All funds with the exception of the Davenport fund, cemetery fund and the library money market and certificate of deposit are on deposit at Merchants Bank

TOWN OF WHITINGHAM - FINANCIAL OPERATIONS

The fiscal year 2017 audit, performed by Sullivan and Powers of Montpelier, Vermont went well and is available for viewing at the Town Clerk's Office Respectfully, Almira Aekus, Treasurer - Marylee Putnam, Bookkeeper

| | 6/30/2016 | 2016-2017 | 2016-2017 | 2016-2017 | 2016-2017 | 2016-2017 | 16-17 Capital | 6/30/2017 |
|-------------------------|-------------|-----------|-------------|-------------|-----------|-----------|-----------------|-------------|
| | Invested | Share | 2016-2017 | Invested | Share | Invested | Gain + Interest | Invested |
| | Balance | Percent | Withdrawals | Balance | Percent | Balance | Reinvested | Balance |
| SADAWGA CEMETERY | | | | | | | | |
| H.E. Blanchard | \$1,352.63 | 0.67% | \$0.00 | \$1,352.63 | 0.67% | \$39.93 | \$39.93 | \$1,392.56 |
| Emery E. Reed | \$7,615.24 | 3.75% | \$0.00 | \$7,615.24 | 3.75% | \$224.81 | \$224.81 | \$7,840.05 |
| J.D. Sylvester | \$2,686.66 | 1.32% | \$0.00 | \$2,686.66 | 1.32% | \$79.31 | \$79.31 | \$2,765.97 |
| Amos W. Pike | \$5,391.84 | 2.66% | \$0.00 | \$5,391.84 | 2.66% | \$159.17 | \$159.17 | \$5,551.01 |
| Wells Winchester | \$2,686.67 | 1.32% | \$0.00 | \$2,686.67 | 1.32% | \$79.31 | \$79.31 | \$2,765.98 |
| William D. Faulkner | \$7,615.24 | 3.75% | \$0.00 | \$7,615.24 | 3.75% | \$224.81 | \$224.81 | \$7,840.05 |
| Arthur H. Lyons | \$5,391.82 | 2.66% | \$0.00 | \$5,391.82 | 2.66% | \$159.17 | \$159.17 | \$5,550.99 |
| Frank C. Wheeler | \$7,615.24 | 3.75% | \$0.00 | \$7,615.24 | 3.75% | \$224.81 | \$224.81 | \$7,840.05 |
| Clifford G. Brown | \$2,556.95 | 1.26% | \$0.00 | \$2,556.95 | 1.26% | \$75.48 | \$75.48 | \$2,632.43 |
| Nathan B. Alfred | \$5,391.82 | 2.66% | \$0.00 | \$5,391.82 | 2.66% | \$159.17 | \$159.17 | \$5,550.99 |
| Hal H. Allard | \$11,265.40 | 5.55% | \$0.00 | \$11,265.40 | 5.55% | \$332.56 | \$332.56 | \$11,597.96 |
| Dorothy Smith | \$2,482.80 | 1.22% | \$0.00 | \$2,482.80 | 1.22% | \$73.29 | \$73.29 | \$2,556.09 |
| Lurissa S. Brown | \$7,615.24 | 3.75% | \$0.00 | \$7,615.24 | 3.75% | \$224.81 | \$224.81 | \$7,840.05 |
| Elmer R. Houghton | \$3,205.45 | 1.58% | \$0.00 | \$3,205.45 | 1.58% | \$94.63 | \$94.63 | \$3,300.08 |
| John Sawyer | \$1,019.11 | 0.50% | \$0.00 | \$1,019.11 | 0.50% | \$30.08 | \$30.08 | \$1,049.19 |
| Irvin Brown | \$1,834.30 | 0.90% | \$0.00 | \$1,834.30 | 0.90% | \$54.15 | \$54.15 | \$1,888.45 |
| Royal Faulkner | \$5,095.35 | 2.51% | \$0.00 | \$5,095.35 | 2.51% | \$150.42 | \$150.42 | \$5,245.77 |
| Sara Faulkner | \$2,390.19 | 1.18% | \$0.00 | \$2,390.19 | 1.18% | \$70.56 | \$70.56 | \$2,460.75 |
| Carroll E. White | \$1,000.53 | 0.49% | \$0.00 | \$1,000.53 | 0.49% | \$29.54 | \$29.54 | \$1,030.07 |

JACKSONVILLE CEMETERY

| | | | | | | | | |
|----------------------|-------------|-------|--------|-------------|-------|----------|----------|-------------|
| Vira A. Farnsworth | \$1,352.63 | 0.67% | \$0.00 | \$1,352.63 | 0.67% | \$39.93 | \$39.93 | \$1,392.56 |
| Oscar Pike | \$1,352.63 | 0.67% | \$0.00 | \$1,352.63 | 0.67% | \$39.93 | \$39.93 | \$1,392.56 |
| Geo. & Herb. Porter | \$2,686.67 | 1.32% | \$0.00 | \$2,686.67 | 1.32% | \$79.31 | \$79.31 | \$2,765.98 |
| Miles Wilcox | \$7,615.24 | 3.75% | \$0.00 | \$7,615.24 | 3.75% | \$224.81 | \$224.81 | \$7,840.05 |
| F. & F.E. Hager | \$7,615.24 | 3.75% | \$0.00 | \$7,615.24 | 3.75% | \$224.81 | \$224.81 | \$7,840.05 |
| C.L. Stickney | \$10,283.38 | 5.07% | \$0.00 | \$10,283.38 | 5.07% | \$303.57 | \$303.57 | \$10,586.95 |
| William A. Brown | \$2,686.66 | 1.32% | \$0.00 | \$2,686.66 | 1.32% | \$79.31 | \$79.31 | \$2,765.97 |
| William Pouliotte | \$1,723.18 | 0.85% | \$0.00 | \$1,723.18 | 0.85% | \$50.87 | \$50.87 | \$1,774.05 |
| Shepard Faulkner | \$1,259.96 | 0.62% | \$0.00 | \$1,259.96 | 0.62% | \$37.19 | \$37.19 | \$1,297.15 |
| A.H.A. & Edw. Eames | \$3,557.49 | 1.75% | \$0.00 | \$3,557.49 | 1.75% | \$105.02 | \$105.02 | \$3,662.51 |
| E.L. & James Roberts | \$3,149.84 | 1.55% | \$0.00 | \$3,149.84 | 1.55% | \$92.98 | \$92.98 | \$3,242.82 |
| The Moody Family | \$658.73 | 0.32% | \$0.00 | \$658.73 | 0.32% | \$19.45 | \$19.45 | \$678.18 |
| Myrtle D. Winther | \$1,008.69 | 0.50% | \$0.00 | \$1,008.69 | 0.50% | \$29.78 | \$29.78 | \$1,038.47 |

| | | | | | | | | | |
|---------------------------|---------------------|----------------|---------------|---------------------|----------------|-------------------|----------------------------------|--|--|
| CUTTING CEMETERY | | | | | | | | | |
| Amos Brown | \$2,686.67 | 1.32% | \$0.00 | \$2,686.67 | 1.32% | \$79.31 | \$2,765.98 | | |
| Burrows Family | \$2,686.67 | 1.32% | \$0.00 | \$2,686.67 | 1.32% | \$79.31 | \$2,765.98 | | |
| C.L. Stickney | \$5,391.84 | 2.66% | \$0.00 | \$5,391.84 | 2.66% | \$159.17 | \$5,551.01 | | |
| CARLEY CEMETERY | | | | | | | | | |
| Charlotte V. Sage | \$3,557.49 | 1.75% | \$0.00 | \$3,557.49 | 1.75% | \$105.02 | \$3,662.51 | | |
| RIVERVIEW CEMETERY | | | | | | | | | |
| Unspecified | \$11,209.81 | 5.52% | \$0.00 | \$11,209.81 | 5.52% | \$330.92 | \$11,540.73 | | |
| OTHER UNSPECIFIED | | | | | | | | | |
| | \$48,277.75 | 23.79% | \$0.00 | \$48,277.75 | 23.79% | \$1,425.18 | \$49,702.93 | | |
| Column total | \$202,973.05 | | | | | | \$208,964.91 | | |
| TOTAL | Actual value | 100.00% | \$0.00 | \$202,973.05 | 100.00% | \$5,991.86 | Column total | | |
| | | | | | | | \$208,964.86 Actual value | | |

NOTE: Funds are invested in the following:

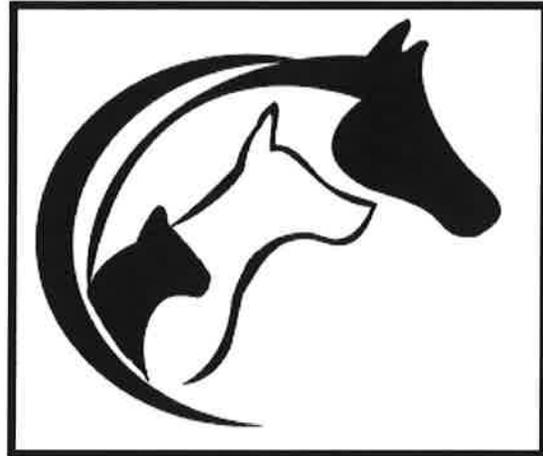
- 1) MFS Total Return Fund A
- 2) MFS Governmental Securities Fund A
- 3) MFS Bond Fund A

Animal Control Report

This year as your Animal Control Officer I handled 83 different animal related issues. I would like to thank the town residents for getting their dogs registered in a timely manner this past year. The support of the Whitingham Selectboard, Town Health Officer and the townspeople is greatly appreciated. I continue to attend training workshops (this year's workshops included Equine Technical Rescue and Pet First Aid/CPR Certification). I now sit on the Vermont Disaster Animal Response Team (VDART) as well as Windham Disaster Animal Response Team (WinDART) Board of Directors.

The incidents responded to included:

- 10 Running at large
- 3 Dog bites - 2 people and 1 lamb
- 1 Euthanized (lamb)
- 11 Nuisance complaints
- 7 Missing dog
- 9 Stray dogs
- 1 Catamount Sighting
- 1 Animal cruelty complaints
- 3 Horse related calls
- 2 Hav-a-Heart trap setups
- 7 Impounded dogs
- 1 Welfare check
- 1 Request to adopt a dog
- 1 Attack on animals
- 5 Requests for Information/Education
- 9 Warnings (verbal/written)
- 5 Citations issued (4 are in collection)
- 3 Seized animals (Vermont State Police assist)
- 3 Animal neglect complaints
- 1 Vicious dog removal



I would like to remind everyone again – if you have an animal, you are responsible for its care and behavior. You are also responsible for having your dog(s) licensed with the Town and making sure all vaccinations are up to date. New licenses are due no later than April 1, 2018.

The town clerk is again planning a shot clinic at the Jacksonville Fire Station on Saturday, March 24, 2018 from 10am to 12 noon. Throughout the year there are places that offer reduced price shots. Please check your local Tractor Supply and Windham County Humane Society or with me.

I would also like to thank Callie Dix for her much appreciated help with a horse matter this past Fall.

I am happy to answer any animal related questions from anyone. You can reach me at (802) 464-5040 or (802) 380-0534 or by email at aco@whitinghamvt.org.

Dan Hollister

CEMETERY COMMISSION

In the year of 2017, the Cemetery Commission was relatively quiet. The mowing and trimming, along with spring and fall clean-ups were done by Deerfield Valley Property Maintenance. Yet again they kept the cemeteries looking great. The contract for mowing and trimming is up for renewal this coming year and it was decided to change from a 2-year contract to a 3-year contract to be more consistent with the other mowing contracts that the town has.

Some of the gravestones in the Jacksonville and Sadawga Cemeteries need repair and it has been decided to repair a few of them per year so we do not fall too far behind. There will be brush trimming scheduled for the spring on the over grown edges of certain cemeteries. We will also be working on updating some of the cemetery maps.

Dana Dix, Chair; Brad Lackey, Clerk; and Tyson Dix

| 2016 Current Use Exemptions | | | | | | |
|------------------------------------|-----------------------|-------------------------|------------------------------|------------------------|--------------------|---------------------------------|
| Parcel ID | Assessed Value | Land Use Acreage | Land Use Exempt Value | Non-Residential | Residential | Grand List Taxable Value |
| 08-0786 | \$ 402,800.00 | 163.7 | \$ 161,000.00 | \$ 161,000.00 | \$ - | \$ 241,800.00 |
| 08-0828 | 196,700.00 | 31.4 | 34,900.00 | - | 34,900.00 | 161,800.00 |
| 06-0489 | 412,400.00 | 110 | 130,100.00 | - | 130,100.00 | 282,300.00 |
| 05-0183 | 131,300.00 | 25.4 | 38,700.00 | - | 38,700.00 | 92,600.00 |
| 05-0238 | 281,600.00 | 87.1 | 130,100.00 | - | 130,100.00 | 151,500.00 |
| 05-0180.01 | 196,200.00 | 118 | 180,300.00 | 180,300.00 | - | 15,900.00 |
| 12-1062 | 132,400.00 | 70 | 88,900.00 | 88,900.00 | - | 43,500.00 |
| 08-0810.01 | 127,500.00 | 153 | 89,300.00 | 89,300.00 | - | 38,200.00 |
| 07-0520 | 329,300.00 | 81.18 | 86,300.00 | 86,300.00 | - | 243,000.00 |
| 11-0788 | 414,400.00 | 30.4 | 37,700.00 | - | 37,700.00 | 376,700.00 |
| 05-0188 | 729,900.00 | 289 | 411,700.00 | 206,800.00 | 204,900.00 | 318,200.00 |
| 05-0188.02 | 337,800.00 | 162.3 | 312,300.00 | 312,300.00 | - | 25,500.00 |
| 05-0260.01 | 65,900.00 | 10.62 | 62,700.00 | 62,700.00 | - | 3,200.00 |
| 05-0228 | 540,700.00 | 86.3 | 162,400.00 | 30,900.00 | 131,500.00 | 378,300.00 |
| 04-0054 | 234,000.00 | 186.91 | 126,500.00 | 126,500.00 | - | 107,500.00 |
| 05-0225 | 596,000.00 | 187.34 | 217,100.00 | - | 217,100.00 | 378,900.00 |
| 09-0924 | 242,400.00 | 126.94 | 118,300.00 | 118,300.00 | - | 124,100.00 |
| 06-0402 | 384,200.00 | 48.44 | 69,200.00 | - | 69,200.00 | 315,000.00 |
| 06-0398.03 | 257,500.00 | 1.1 | 4,000.00 | 4,000.00 | - | 253,500.00 |
| 06-0443 | 176,800.00 | 28.8 | 37,300.00 | 37,300.00 | - | 139,500.00 |
| 10-1000 | 145,000.00 | 70.45 | 75,000.00 | 75,000.00 | - | 70,000.00 |
| 07-0531 | 95,600.00 | 46.3 | 54,900.00 | 54,900.00 | - | 40,700.00 |
| 12-1141 | 95,200.00 | 31 | 82,300.00 | 82,300.00 | - | 12,900.00 |
| 07-0561 | 140,400.00 | 89.5 | 64,000.00 | - | 64,000.00 | 76,400.00 |
| 11-1026 | 523,200.00 | 130.93 | 156,700.00 | - | 156,700.00 | 366,500.00 |

ECONOMIC DEVELOPMENT GROUP

2017 Annual Report

Members of the Whitingham Economic Development Group (WEDG) during the year 2017 included Gretchen Havreluk, Chair; Jenepher Burnell, Phil Edelstein, Kyle Frey, Jack Keefe (resigned May) and Gig Zboray, Selectboard Office Administrator.

During 2017 WEDG worked on the following projects:

- ✓ Continued efforts to improve broadband (internet) for all residents and cellular service throughout town.
- ✓ Discussions with TransCanada officials regarding their sale to ArcLight Capital Partners (Great River Hydro) to ensure that their holdings in Whitingham will be maintained in the fashion they had been by TransCanada.
- ✓ Continued to update business and historic tour brochures.
- ✓ Presented a draft Tax Stabilization Policy to the Selectboard. The Selectboard asked us to work with the Planning Commission on the policy. The Planning Commission was not receptive to the policy.
- ✓ Reviewed and updated the Economic Development section of the Town Plan.
- ✓ Worked with the designer on developing the new town logo.
- ✓ Discussed marketing needs with the Farmers Market and provided funding for signage and advertising.
- ✓ Accepted, with regret, the resignation of Jack Keefe from WEDG in May.
- ✓ Requested a proposal from the Conway School to design a railing and new landscaping around the bridge to the Municipal Center. This project was then tabled pending adoption of Hazard Mitigation and River Corridor plans.
- ✓ Reviewed application and map for Whitingham Village Center Designation renewal.
- ✓ Passed on information to appropriate local businesses regarding "Financing the Working Landscape" workshop.
- ✓ Attended the Governor's Visit in Readsboro.
- ✓ Attended Southern Vermont Connectivity Summit in Dover.
- ✓ Responded to "Vermont Rural Caucus Invites Testimony of the Future of the Rural Economy".
- ✓ Website redevelopment: Reviewed all proposals for website redevelopment received and made recommendations to the Selectboard. Recommended Gaia Host Co-op for hosting the new website to the Selectboard. Worked with the designer on developing the look for the new town website. Created and edited a list of photographic sites for the professional photographer to take for the new website. Worked with volunteer professional writers to develop new text for the new website.

We are excited about the new website. It has been designed to be friendly, bright and inviting in hopes of attracting visitors and homebuyers to Town. The new website will debut in late spring. We realize the entire state is suffering from reduced work force and reduced students in school. The education funding method and the student count had a detrimental effect on property taxes again this year. If we can encourage families to move to town and educate their students here it benefits everyone. In light of that need we are trying to bolster our local businesses in brochures and on our website. If you have a business, please let us know so that we can include your information in our publications. Call Gig at 368-7500 or email her at gig@whitinghamvt.org.

FIRE DEPARTMENT

The Whitingham Fire Department had an exceptionally busy year in 2017. The department responded to a total of 172 calls last year, up approximately 20 from the previous year. The department responded to 1 house fire (reported as a barn fire but involved two homes and a barn) 2 brush fires, 1 car fire, 6 MVA, 9 power lines down, 8 service calls, 10 smoke/co alarms, dispatched and canceled, mutual aid was given to Colrain, Dover, Halifax, Marlboro, Readsboro, and Wilmington. We also responded to 108 First Response rescue calls.

Its with deep regret and heavy hearts that we lost two of our members in 2017. Stewart Reynolds who served on our department for more then 70 years and Mark Peterson who served on our department for the last 5 years as a firefighter and first responder. They will always be in our hearts.

The Fire Department purchased a new rescue truck which will be Rescue 2. This unit will be used primarily for First Response Calls and as needed for other types of calls for the FD. We'd like to offer a debt of gratitude to Great River Hydro for their donation of \$5,000 towards the purchase of this important addition to our fleet.

We have built a new garage bay onto the back of the Jacksonville Fire Station to house Rescue 2. The Firemen's Association has donated funds towards this project.

I would like to thank all FD and Rescue members for all their dedication through the year. I would also like to thank the townspeople for their support of the FD.

Thank you,

Stanley Janovsky Jr. Chief



HEALTH OFFICERS

In 2017 we attended 3 training sessions. We're thankful much of what we've learned at these trainings hasn't come into play here in Whitingham. Most of the trainings deal with rental housing inspections. To date Gig has only received one complaint from a tenant.

We recently learned that the Vermont Department of Health is encouraging all well owners to test their well water. Most of you probably haven't tested your well water since Tropical Storm Irene in 2011. The Health Department offers the following water test kits:

Kit A – total coliform bacterial test - \$14. Recommended every year.

Kit C – inorganic chemical test - \$100

(arsenic, chloride, copper, fluoride, hardness, iron, lead, manganese, nitrate, sodium and uranium). Recommended every 5 years.

Kit RA – gross alpha radiation screening test - \$45 (radium and uranium-mineral radioactivity in water). Recommended every 5 years.

Contact the Department of Health Laboratory at (800) 660-9997 to order water test kits.

On the town website (www.whitinghamvt.org) you can find information regarding the dangers of lead, the Essential Maintenance Practices and the Vermont Lead Law.

If you have any public health related questions or concerns, please call us at 368-7500 or email health@whitinghamvt.org.

Gig Zboray, Health Officer and Jenepher Burnell, Deputy Health Officer



HIGHWAY DEPARTMENT

The Highway Department accomplished many projects during the 2017 construction season.

Roadside mowing was done; repair of a 1.5-mile portion of Burrington Hill Road was completed; overlay of Goodnow Road, Tunnel Street, and Stimpson Hill was also completed. A couple spot shims were temporarily put down to help out with drainage issues on roads that are on a short-term list of being fixed in the near future. Many culverts were changed, some problem/dangerous trees were cut, and grading of dirt roads was also done.

Future projects for 2018 will be the completion of reclamation and paving of Burrington Hill Road to 8A, and reclamation and paving of the portion of Kentfield from the area of Nate Flynn Road to the Rowe, MA line. Culverts, underdrain will be replaced as needed in these areas and trees and brush will be cut. We may have enough in the budget for full depth reclaim of Dam Road, its very rough and hard on the town's equipment while plowing.

I would like to thank the townspeople for their support of the Whitingham Highway Department.

Thank you,

Stanley Janovsky Jr. Road Commissioner

**TOWN OF WHITINGHAM
INVENTORY OF LAND AND BUILDINGS**

TRANSFER STATION

Compactor
2 containers
shed
dog shelter

LAND WITH BUILDINGS

Municipal Center w/small shed
Fire Station - Jacksonville
Fire Station - Whitingham
Sewer Plant - Jacksonville
Sewer Plant - Whitingham
Town Highway Garage
Shelter & playground Town Hill
Green Mountain Hall
Number 9 Schoolhouse

LAND ONLY

Land behind Municipal Center
Land in front of Jacksonville Fire House
Eames Park
Small strip of land Route 112 -along North River
Small strip of land Route 100 - pull off -across from Harriman Reservoir
Small strip of land corner of Route 100 and Corse Road

CEMETERIES

Blanchard
Boyd
Carley
Coleman
Cutting
Davidson
Gates also known as Fuller
Green
Jacksonville
Riverview
Roberts
Sadawga
Wheeler also known as Jewell

Whitingham Free Public Library

2017 HIGHLIGHTS

SPECIAL POINTS OF INTEREST

- 10,000 + visits
- 8,000 approx. items circulated
- 700+ downloads
- 3,330 + people attended 185 programs, events and workshops
- 1,000 publications available with VT Online Library
- 100's of free online classes - Universal Class
- Free Genealogy research with Heritage Quest



Patron Visits

Our little library is quite busy as a community hub. An average of 50 patrons visit the library daily; borrowing books, DVD's, Audio CD's, and Museum Passes, making copies, scanning, faxing, using public computers, logging onto free wifi, receiving technical assistance and instruction, requesting resources, visiting & meeting friends, attending programs, and events.

Organizations Benefit

Whitingham/Halifax Lion's Club and Families First borrowed coffee supplies for fundraising events.

Whitingham & Halifax Historical Society's utilized technical assistance and audio/video equipment.

Maple Fest Committee, Whitingham Farmers' Market, TOPS, Games Night Group and others made use of our meeting space.

2017 Programs, Events & Workshops

Jan/Feb

Local Writer's Group

March

Lessons from the Long Trail - with VT Author, Deborah Luskin
Write Your Life Story - Linda Donaghue

June

Discovering New England's Stone Walls - with NH Author, Kevin Gardner

June—September

Community Concerts with Whitingham Farmers' Market

September

Herbal Remedies 4 week series

October

Silent Film Screening : Phantom of the Opera

November

Cooking "Sounds fancy, but its not!"
4 weeks series

December

Christmas Memory
Concert Pianist, Deborah Windham

Ongoing Programs

Book Group, Craft Group, Herbal Group,
Knitting Group, Movie Nights

Children's Activities

Saturday Story Hour
Wednesday Song & Story
Thursday EES Playgroup
Family Movies

2017 Summer Reading

"Build a Better World"
Kick-off held at TVES and Halifax School featuring Vermont Mime, Chris Yerlig.
July - Mad Science Event
August - Butterfly Event

September

Vermont Fairy Tale Festival
Killington, VT
Little Mermaid Booth

October

Community Halloween Party w/
Whitingham/ Halifax
Lion's Club

December

Santa's Workshop
Traveling Storyteller

For more information please call 368-7506

The Librarians and Trustees of The Whitingham Free Public Library would like to thank the tax payers and contributors from the towns of Whitingham and Halifax for their generous and heartfelt support.
Kristine Sweeter, Director/ Librarian - Lois Lapointe, Assistant Librarian - Cathy Bell, Trustee Chair

**Lister's Data
2016 AS BILLED Grand List
Tax Book Report**

***** GRAND TOTALS *****

| | MUNICIPAL | HOMESTEAD | NON-RESI |
|---------------------------------|---------------------|-------------------|---------------------|
| Taxable parcels | 1,147 | | |
| Acres | 23,339.80 | | |
| Land | 72,826,300 | | |
| Building | 202,958,600 | | |
| Real | 275,784,900 | 90,003,600 | 185,781,300 |
| Add | | | |
| (+) Non-Approved Contracts | | 0 | 202,700 |
| (+) Non-Approved Farm Contracts | | 0 | 0 |
| (+) Inventory | 0 | | |
| (+) Equipment | 0 | | |
| Subtract | | | |
| (-)Veteran | 400,000 | 400,000 | 0 |
| (-)Farm Stab | 0 | 0 | 0 |
| (-)Current Use | 6,475,700 | 1,975,600 | 4,500,100 |
| (-)Contracts | 202,700 | 0 | 202,700 |
| (-)Special Exempt | | 0 | 49,770 |
| GRAND LIST | 2,687,065.00 | 876,280.00 | 1,812,314.30 |
| Homestead | 182,906,100 | | |
| Housesite | 158,417,300 | | |
| Lease | 0.00 | | |
| Non-Tax Count | 28 | | |
| Non-Tax Val. | 7,118,800 | | |

| RATE NAME | TAX RATE | X | GRAND LIST | = | TOTAL RAISED |
|---------------------|----------|---|--------------|---|---------------------|
| Non-Residential Ed. | 1.4644 | | 1,810,287.30 | | 2,650,984.78 |
| Homestead Ed. | 1.7570 | | 876,280.00 | | 1,539,624.23 |
| Local Agreement | 0.0030 | | 2,687,065.00 | | 8,061.86 |
| Town | 0.6800 | | 2,687,065.00 | | 1,827,204.20 |
| TOTAL TAX | | | | | 6,025,875.07 |

Respectfully Submitted,

Jenepher L. Burnell and Howard Dix

LISTERS

The work in the Lister's Office was routine in nature for 2017. As the state increases the demand on Listers, the challenges require daily tasks, extensive knowledge and higher levels of training and certificates. In 2017 Jenepher and Howard completed the Advanced Lister, and State Statutes courses. Jenepher completed IAAO 101 course sponsored by the International Association of Assessing Officers and has received VPA 1, the first of four levels of the Vermont Property Appraisal Certification Program. This program is to encourage, promote, and provide educational opportunity and advancement for Listers and Assessors throughout the State.

The Listers are responsible for a fair and equitable grand list. This is achieved by following up on permits, making corrections, additions and adjustments as they occur to properties. The recent Equalization Study conducted by the State effective January 1, 2018 reveals the Coefficient of Dispersion at 7.25% and the Common Level of Dispersion at 101.54%.

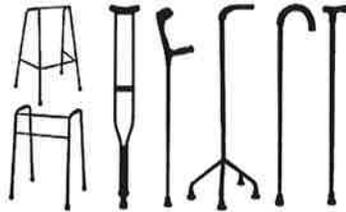
The Lister's Office currently has two Listers and one Clerk. Legislatively there should be three Listers. Contact the Town Office if you are interested in becoming a Lister.

If you wish to discuss your property valuation, the Lister's Office hours are Tuesdays 9am-2pm. Call (802) 368-2838 or email listers@whitinghamvt.org.

Respectfully Submitted,

Jenepher L Burnell

Howard A Dix



MEDICAL EQUIPMENT SHED

The town maintains a medical equipment loaner program. The content is ever changing but our list of equipment to borrow includes:

Walkers, canes, crutches, shower chairs, commodes, medical beds, wheelchairs, bedrail, IV poles, alternating pressure kit, bed table and bath bar.

We also have a supply of adult absorbent briefs, protective pads, catheter supplies, colostomy bags, oral swabs, oxygen tubing, and diabetes pricks.

When the weather clears the medical equipment will be moved to the Transfer Station. Changing the location will provide an opportunity to access the shed during the hours of the Transfer Station including Tuesday evenings and weekends. If you would like to borrow or donate something, please contact Jen at the Transfer Station (802) 368-7876.

Deerfield Valley Aging in Place also has a shed, if we don't have what you need you can contact them at 451-6941.

PLANNING COMMISSION

In the year 2017 the Planning Commission continued working on updating the Town Plan to include the most current census information, survey results and state mandates. The Planning Commission held a public hearing on January 10, 2018 to answer any questions about the plan. After some minor edits the proposed Plan will be forwarded to the Selectboard who will also hold a public hearing before adoption. We applied for and won Municipal Planning Grant for \$8,770 to help fund updates needed in the Zoning Regulations, our next large project.

During the year we learned about energy siting and considered the need for an energy element in the Town Plan to address Act 174. We heard the Economic Development Group's proposal for a Tax Stabilization Policy. We met with Windham Regional Commission staff to hear about Flood and Fluvial Erosion Hazard Regulations to consider including them in the update of the Zoning Regulations. We approved of the redesigned Zoning Permit Application. Some members attended an informational meeting on forest blocks and critical corridors in Wilmington and a River Corridors public information meeting here in town. We held three site plan reviews during the year.

Keeping up with all the state changes and requirements is difficult. We are thankful for the professional help provided by the Windham Regional Commission and especially John Bennett.

*Bradford Lackey, Chair; Linda Donaghue, Clerk;
Phil Edelstein, Peter Barus, and Kristen Breeden*



SELECTBOARD

The Whitingham Selectboard provides management and oversight of the business affairs of the town. We meet every other Wednesday (unless otherwise posted) and approve the payroll, payables and Minutes on a regular basis. Other topics handled during 2017 included:

January – met with Terrie Dumaine of Senior Meals to discuss use of the Municipal Center and to suggest she petition for funds rather than request a waiver of the rent. After terminating the recycling services of WSWMD in December the Board negotiated services with TAM Waste Management including installation of a compactor at the Transfer Station for paper recycling. Reviewed and approved the final budget for 2017/18. Approved the Selectboard Annual Report. Corresponded with the School Board regarding concerns about the heat and emergency power at the school building. Accepted the resignation of Jane Boyd as Town Nurse and terminated that position. Oversaw the litigation process regarding a tax sale. Greg Brown attended tax sale mediation. Karl Twitchell requested that an article be added to the 2017 Warning for Town Meeting to appropriate \$100,000 to increase the litigation fund to start a case against the State of Vermont over the inequality of the education funding method.

February – Provided oversight of animal control issues on Merrifield Road. Wrote a letter to state representatives at every level to express frustration over the education funding method. Reviewed and approved annual Certificate of Highway Mileage. Corresponded with WSWMD Board of Supervisors regarding the ongoing service problems the Town has suffered with. Reviewed and signed non-employee work contracts as needed (throughout the year). Reviewed Delinquent Tax Collector's Tax Sale Policy and discussed other issues of Tax Sales that needed to be addressed. Wrote letter to the voters urging them to vote "no" on school budget. Responded to Act 250 questionnaires regarding Riggs Distler's office building. Keith Bronson attended a conference call with Representative Laura Sibilia, Senator Becca Balint and School Board Chair Seth Boyd regarding education funding. Karl Twitchell and Robin Kingsley attended Whitingham School Board meeting. Greg Brown, Karl Twitchell and Robin Kingsley attended Wilmington School Board meeting.

March – Opened meeting to allow questions about Town Report, no one came. Discussions continued regarding education funding. Reviewed and approved Liquor Licenses. Wrote letter to WSWMD expressing concern over the financial crisis they are in. Reviewed and approved access permit. Prepared for and attended Town Meeting. Annual Reorganization of town positions and committees. Posted availability of Cemetery Commissioner position. Adopted Rules of Procedure as a guideline for running Selectboard meetings. Hosted a special meeting with Wilmington officials and the public to start the litigation process against the state regarding education funding. Discussed with the treasurer and approved moving funds to a higher paying interest account. Renewed contract with Animal Control Officer, Dan Hollister. Discussed the re-vote of the school budget. Appointed Gig Zboray as the towns alternate representative on the WSWMD Board of Supervisors. Reviewed proposals and appointed Salmon & Nostrad to conduct tax sales. Reviewed bids and appointed Deerfield Valley Property Maintenance to mow Town Hill.

April – Granted permission to the State Lands Forester to use and upgrade approximately 2,200 feet of Head of Pond Road for logging purposes. Delayed payment of WSWMD assessment to

make point that we were unhappy with services. Updated, reviewed and adopted 2017 Local Emergency Operations Plan. Appointed Fire Department positions. Appointed Tyson Dix as Cemetery Commissioner. Ensured that the fire suppression system in the municipal kitchen and all fire extinguishers in town buildings have been inspected and furnaces cleaned. Approved new company for porta-potties at Town Hill. Approved Economic Development Group recommendations for website redevelopment. Approved Warrant to Impound unregistered dogs after other measures had been exhausted. Provided oversight of installation of new compactor at Transfer Station. Approved request to continue to hold the Farmers Market in the Municipal Center lot in 2017. Responded to letter from Lt. Governor Zuckerman to correct his misunderstanding of the Education Funding method. Greg Brown met with Stanley Janovsky and Trevor Manse at the Transfer Station to discuss changes.

May – Engaged the Windham Regional Commission to help prepare a Solid Waste Implementation Plan (SWIP). Steps were taken to prevent an illegal burn of a pile of household items including a couch on Merrifield Road. Directed that kitchen fan must be used if the stove or oven are in use in the municipal kitchen. Approved annual use of Town Hill for a Jarred Bolognani memorial softball tournament. Opened paving bids and accepted bid from Vermont Roadworks. Opened gravel bids and accepted bid from Zoar Stone & Gravel. Struggled for many months to get the billing corrected for telephone service provided by Fairpoint Communications. Accepted resignation of Sherrie Fox as lister and Jack Keefe from the Economic Development Group. Approved resident's request to paint the inside of the playhouse at Town Hill. Greg Brown looked at a truck for possible purchase by the Town with Stanley Janovsky.

June – Discussion with Lister regarding hiring professional listers-no decisions were made. Worked with the Sewer Plant Operator and the Sewer Commission on new rate system and how to make necessary improvements to the plants. Approved the annual Dog Warrant for unregistered dogs. Reviewed and signed auditors' agreement for audit of fiscal year 2016/17. Locked in fuel pricing for the coming year. Held a special meeting with the Sewer Commissioners. Attended a special meeting with WSWMD Executive Committee to discuss the problems we've encountered with their service.

July – Met with Merrifield Neighborhood Watch to hear their concerns about a rash of break-ins in the area. Decided not to renew contract with Windham County Humane Society. Set the municipal tax rate at \$.675 per \$100 and the local agreement tax rate at \$.0035. Approved Lister's request to pursue an appeal of a State Hearing Officer decision. Keith Bronson and Greg Brown drove the state roads with Rob Faley of VTrans to point out our local issues.

August – Met again with Merrifield Neighborhood Watch Group and State Troopers. After receiving an estimate of the cost to pursue an appeal of a State Hearing Officer decision it was decided not to pursue it. Scheduled a special town meeting in September to vote on terminating membership with WSWMD. Adopted new logo for the Town of Whitingham. Approved pursuit of renewal of Whitingham Village Center designation. Met with Seth Boyd, School Board chair to hear about changes coming along with Act 46, the new Unified Union School District, the progress made in addressing the water in the fuel tank problem. Appointed Jennifer Herzig as Transfer Station attendant. Appointed Gig Zboray as representative on the WSWMD Board of Supervisors

(she had been an alternate). Heard from Phil Edelstein regarding connectivity in town and the progress he is making towards improvements. Approved Fire Department's request to build an addition onto the Jacksonville Fire Station to store a new rescue vehicle. Approved sale of stickers and punch cards at the Transfer Station as long as they are numbered and trackable. Reviewed and adopted new Personnel Policy and Drug & Alcohol Policy for CMV Operators. Keith Bronson attended a special WSWMD teleconference.

September – Held special town meeting to vote on terminating Town's membership in the WSWMD. Held joint meeting with the Sewer Commission and a rate specialist. Keith Bronson attended a special Senate Government Operations meeting in Bellows Falls to discuss proposed bill S.27, that would require all municipalities in Vermont to provide "primary police coverage". Keith Bronson attended a "connectivity" meeting in Readsboro with Governor Scott in attendance. Opened sand bids and accepted bid from Corse Excavating. Signed Termination Agreement with WSWMD. Approved Municipal Planning Grant resolution. Approved rental agreement for Senior Meals. Scheduled a WorkStrong class for back safety and slip & fall prevention for town employees. Reviewed property schedule of all buildings for insurance purposes. Approved use of town attorney for an appeal of a Zoning Board of Adjustment decision. Wrote letter to Governor thanking him for attending meeting in Readsboro and to notify him of condition of state roads.

October – Keith Bronson, Karl Twitchell and Robin Kingsley attended a special Hazard Mitigation/Resiliency Plan public meeting. Approved request from EZ Riders Snowmobile Club to use approximately 400 yards of the town trail portion of Hamilton Tavern Road. Met with Representatives Laura Sibilia and John Gannon to discuss connectivity, proposed bill S.27, education funding, VTrans, Act 148, Carbon Tax and the future of the rural economy. Appointed Aysha Peltz and Todd Wahlstrom as coordinators for Green Up Day 2018. Reviewed WSWMD changes to the Termination Agreement and re-signed.

November – The town's law suit was filed against the State of Vermont alleging that the State's education funding and property taxation systems violate the State Constitution. Heard a request from a resident to install donated playground equipment on the Municipal Center grounds. Met with attorneys regarding education funding litigation. Reviewed and responded to a letter received from the Vermont Agency of Natural Resources. Reviewed next years medical insurance options and decided to stay with the same plan/benefits for 2018. Heard from the Zoning Administrator regarding two unpermitted structures and pursuit for compliance. Filed insurance claim and sought repairs to railing in front of Municipal Center that was destroyed in a hit and run car accident. Ordered a 500 gallon above ground fuel tank for the school building for use with the generator when the building must be used as an emergency shelter.

December – met with members of the Sadawga Lake Association and approved submission of a grant application for a plant study to be funded by the State of Vermont. Reviewed and approved three access permits. Keith Bronson attended a special school board meeting with several state Senators and Representatives in attendance. Received a letter confirming compliance with Act 148 food scraps collection requirement from the Vermont Department of Environmental Conservation, another expensive unfunded mandate from the state. Reviewed and approved

Lister's Report of Errors and Omissions. Reviewed, discussed and signed maintenance contract for the emergency generator at the school.

Throughout the year - meetings, emails and phone calls with VTrans regarding issues with the maintenance of state highways and safety concerns.

We are very pleased to say that no Potential Vicious Dog Hearings were held in 2017! There were a few dog bites in town, but those dogs were on their own property at the time. Please continue to keep your dog(s) leashed. Please make sure their inoculations are up to date and their license is renewed by April 1st each year.

Our meetings are always open to the public and we welcome public attendance and input.

This year we would like to offer our thanks to:

Stephen Groundwater, a property owner who loves to camp in Vermont, who volunteered to build the new town website.

Marli Mesibov and Dara Ortegon, Marli is a niece of Phil Edelstein who graciously offered her professional services along with her assistant's to do a complete review of proposed town webpages and edited the text for those pages.

Magdalena Solé, who went beyond her contract to design the new website and take professional photos.

The Wilmington Medical Equipment Shed who generously shared their supplies with us.

Aysha Peltz-Wahlstrom, coordinator of Green Up Day.

Almira Aekus for the planting and care of the flower barrels throughout town.

Sarah Axtell for proofreading Town Report.

Volunteers whose contributions, large and small, enhance the lives of our citizens.

We thank you for the opportunity to serve the Town of Whitingham as Selectboard members.

Keith Bronson, Chair - Allan Twitchell, Vice Chair

Greg Brown - Karl Twitchell - Robin Kingsley



TAX COLLECTOR SUMMARY
July 1, 2016 - June 30, 2017

| | | |
|-------------------------------------|-----------|---------------------|
| DELINQUENT TAXES AS OF JULY 1, 2016 | \$ | 110,712.98 |
| TAXES BILLED AUGUST 1, 2016 | \$ | 6,026,998.16 |
| TOTAL TO BE COLLECTED | \$ | 6,137,711.14 |

| | | |
|--------------------------------------|-----------|---------------------|
| TAXES COLLECTED (Current) | \$ | 5,964,816.92 |
| TAXES COLLECTED (Delinquent) | \$ | 104,021.19 |
| DELINQUENT TAXES AS OF JUNE 30, 2017 | \$ | 68,873.03 |
| TOTAL | \$ | 6,137,711.14 |

MAPLE FESTIVAL



MARCH 17th & 18th, 2018

JACKSONVILLE MUNICIPAL CENTER

Sugar Houses Open; Numerous Artisan Gallery Spaces; Craft Fair/Lunch at Twin Valley Middle/High School

SATURDAY: Pancake Breakfast and Sugar on Snow Ham Dinner

SUNDAY: Pancake Breakfast, Sleigh Rides, and all the rest

Get your program or view full schedule at:

www.whitingham-maplefest.us

DELINQUENT TAX REPORTS FOR FISCAL YEAR 7/1/2016-6/30/2017

| NAME OF TAXPAYER | OTHER YEARS | 2015 | 2016 |
|--|--------------------|-----------------|--------------------|
| ALEX, CRISTOBAL, ET. AL. | | | * |
| AQUINO, RAMON A. & K. | | | * |
| AUSTIN, LLOYD M. | | | * |
| BATTAGLIA, ANTHONY | | | * |
| BERGAN, EDMUND P. JR | | | * |
| BETIT, CLAIRE | | | * |
| BIRD, BRIAN & AMY | | | * |
| BOYD, JUSTIN | | * | * |
| BOYD, KENT | | | * |
| BRATTLEBORO LAND TRUST | | | * |
| BRATTLEBORO LAND TRUST | | | * |
| BRENNAN, LOIS | | | * |
| CARLSON, CARL & GARY | | | * |
| CHAFE, RICHARD J. SR. | | * | * |
| COOLBRITH, GEORGE C. | | | * |
| COONEY, KEVIN | | | * |
| CROSS, RANDOLPH | | | * |
| CUTLER, ROBERT | | | * |
| DIX, LINDSEY RAE | | | * |
| FELTON, JEANETTE M. | * | | |
| GIARD, JOANNE | | | * |
| HARRIS, JOHN W., ET. AL. | | | * |
| HERZIG, NORMAN A. & JENNIFER R. | | | * |
| HICKS, BRADLEY A. | | | * |
| KRZEMINSKI, HELEN | | | * |
| LARBERG, MARKANNE G. | | | * |
| LARSON, JAY T., ET. AL. | | | * |
| LOCKHART, JAMES, ET. AL. | | | * |
| MESARIC, ROSEMARY, ET. AL. | | | * |
| PHELPS, CARLINE E., ESTATE OF | | | * |
| PLUMB REAL ESTATE | | | * |
| RANSLOW, DAVID & JULIE | | | * |
| SANDELLA, JOHN | | | * |
| SMITH, JEFFREY | | | * |
| SOLSKY, MICHAEL & LINDA | | | * |
| STOUGHTON, CHRISTOPHER | | | * |
| STRATTNER, JAMES W. & SUZANNE B. | | | * |
| TWISS, HARRY Y, ESTATE OF | | | * |
| VAN, RAYMOND (LIFE ESTATE) | | | * |
| VANDUYNE, EDWARD A. | | | * |
| VIERA, SANDRA M., ET. AL. | | | * |
| WATERS, RICHARD C. | | | * |
| WILSON, RICHARD E, ET. AL. | | | * |
| TOTAL DELINQUENT | \$5,844.05 | \$847.74 | \$62,181.24 |
| As in the past town report, the delinquent tax list does not list the amount of delinquency for any individual taxpayer. The reason for the omission is because of a Supreme Court decision along with a legislative decision regarding the disclosure of confidential tax bill information. | | | |
| Delinquent taxes for the tax year 2009 could not legally be collected on as of June 30, 2017. | | | |
| The town will collect the funds when it is legal to do so. | | | |

Town of Whitingham Annual Report Fiscal Year 2016/2017

TOWN CLERK REPORT

2017 was quiet as it was an off year for statewide and federal elections. There were still local elections, the voting on the school, grievance hearings and tax abatement requests.

During fiscal year 2017 there were 425 land records recorded. During the calendar year there were 11 marriage certificates, 15 birth certificates, 10 death certificates, and 3 burial permits issued and or filed. Just a reminder, the vital records are not listed in the town report due to potential identity theft issues. They are public records and individuals can review them at the town clerk's office.

There were 337 dog licenses issued for the year 2017. I would like to remind dog owners that their dog(s) must be licensed by state law. Dog licenses run from April 1st to March 31st. The fee for licensing a dog is \$13 for a neutered/spayed dog and \$17 for un-altered dogs. When licensing your dog, you must present a current rabies certificate and a certificate of spaying/neutering. There will be a rabies clinic on March 24th from 10:00 a.m. until 12:00 p.m. at the Jacksonville Fire Station. Dr. Miles Powers will be there administering the vaccine shots. The cost for rabies is \$15, distemper complex is \$25 or \$35 for both. We will be there to issue dog licenses.

In 2017 we completed a biannual purge of the voter checklist where the Board of Civil Authority reviewed the checklist to see if there were voters that no longer lived in Whitingham. Because of this process the voter checklist has gone back below 900 registered voters.

I would like to thank the ever supportive Marylee Putnam and Judy Carrier for their help in the office last year. I would like to wish Judy a very happy and healthy retirement and thank her very much for all of the time she worked as Assistant Town Clerk and before that as a Lister. You will still see her at some of the elections as she has agreed to work as an election official when she is available.

Thank you to the Board of Civil Authority (consisting of the Justices of the Peace and Selectboard), the Board of Abatement (consisting of the Justices of the Peace, Selectboard and Listers). The two boards sacrifice a lot of their time to partake in grievance hearings and abatement requests. Sadly, Dave Allen passed away this past fall. Dave served as a Justice of the Peace for many years and will be greatly missed for his service on the board and his great sense of humor.

January 2018 marked 25 years that I have worked in the town clerk's office starting as an asst. town clerk, followed by tax collector a couple of years later, followed by the town clerk when my predecessor Buddy Holland retired in 2003, and treasurer in 2006 when there were no candidates to take on the position. I am very thankful that I was able to work into each position gradually so that I could learn each position as I went along. It is amazing how things have changed in the office over the years and yet some things stayed the same. When I first started in 1993 the only computer in the building was an old IBM with a tractor feed printer that was used for the grand list and to print tax bills. Now as everyone knows, computers are a bare necessity in the business world. This office has worked very diligently to try to keep up with the ever-changing technology and public access to information. The things that have not changed are a lot of the faces, the small town feeling where most everyone knows each other and are willing to lend a hand to those in need.

I am very thankful for this community and appreciate each and every one of you.

Almira L. Aekus

TRANSFER STATION

At a special Town Meeting held on September 6, 2017 a vote was passed to terminate the town's membership in the Windham Solid Waste Management District (WSWMD). The Selectboard recommended this vote for a number of reasons including poor service, cost of service, and the WSWMD Board veering off their mission and into business decisions that cost the Town of Whitingham money but offer no benefit to Whitingham or its residents. Our membership in WSWMD ends June 30, 2018. We are currently working with the Windham Regional Commission and Vermont ANR to prepare our own Solid Waste Implementation Plan.

The Selectboard doesn't feel that residents will notice much difference in the services they receive at the Transfer Station. The changes will be behind the scenes. Being our own Solid Waste District will require public education and outreach in the form of pamphlets and posting information on the town website, visits to local businesses, working with the school, and more tracking and reporting of disposal. The greatest change is the requirement to hold Household Hazardous Waste collection events but the Selectboard is working with State Legislators regarding the excessive requirement and expense of these events. They prove to be another unfunded mandate from the State that makes no sense in rural areas.

One change at the Transfer Station that we are sure everyone noticed is that Clyde Twitchell retired. We thank Clyde for the many years of employment he had provided the town. Jennifer Herzig replaced Clyde and has been adding her personal touches to her duties at the Transfer Station. You probably noticed that she created a swap-shop. It's her way of reducing what goes in the dumpster, and cutting costs for the town. You can leave usable items in the swap-shop or take what you might need.

Recycling remains the same as it always was except that paper now goes in its own compactor. Food scraps will be banned from landfills, in accordance with Act 148, (from residential customers) beginning in 2020. The Selectboard is working with State Legislators on this also, our garbage does not go to a landfill, it gets incinerated. We accept FOOD SCRAPS ONLY at the Transfer Station (\$10 per gallon). Small covered buckets are available; however, we strongly encourage back-yard composting.

If you have any questions or concerns, please contact Jen at the Transfer Station at 368-7876 or Gig in the Selectboard Office at 368-7500.

WEBSITE

We are looking forward to the launch of a new town website which should debut in late spring. The new site has been designed to be user friendly, bright and inviting in the hopes of attracting visitors, businesses and new homeowners to town.

The website project has been a collaborative effort between the Selectboard and the Economic Development Group. Professional design work and photographs were provided by Magdalena Solé of Halifax. The site is being built by Stephen Groundwater, a non-resident property owner, who volunteered his time and professional expertise. We were provided with professional help in streamlining the site and reworking the verbiage by Marli Mesibov, niece of resident/EDG member Phil Edelstein and Marli's assistant, Dara Ortegon. We are grateful for everyone's input and help.

The new town logo was also a collaborative effort. It is based on the view of the mountains beyond the Harriman Reservoir in the Anderson Beach area. Kyle Frey, owner of Spoonwood Cabin Creamery/EDG member asked his friend, Austin Ferrier, to draw the logo from a photo provided, Magdalena Solé then crafted it into digital format and added the coloring, creating many different versions for us to choose from. The Selectboard adopted the logo in August of 2017.

WINDHAM REGIONAL COMMISSIONERS REPORT

As appointed Whitingham Commissioners to the Windham Regional Commission, Jenepher Burnell and Kristine Sweeter serve on the Planning Coordination Committee. The purpose of this committee is to promote effective coordination among and between member towns, state agencies and WRC during member's Town Plan preparation and review processes. The Town Commissioners make recommendations which would be most beneficial for the Town of Whitingham including but not limited to reviewing the planning process and regional plan updates.

WRC continues to provide helpful information to the Whitingham Economic Development Group of which Jenepher is a member, and also to the Whitingham Planning Commission.

Kristine served on the Westminster and Townshend town plan review panels. In coordination with WRC staff, panels review a plan to ensure it meets state statutes and is compatible with other town plans and the regional plan prior to Planning Coordination Committee review. Kristine also attended a joint meeting for Regional Energy Planning overview which included WRC Energy, Natural Resources, Planning Coordination and Project Review Committees.

Jenepher served on the Weston town plan review panel and attended most bi-monthly Full Commission meetings held evenings at various locations in the area.

The Commissioners continue to keep the Whitingham Selectboard and Planning Commission informed on matters of interest, such as available grants, resources available from WRC and trainings available for municipal staff. The Commissioners also work with WRC and other Town officials on projects such as infrastructure in the Town of Whitingham.

Respectfully submitted,

Jenepher Burnell & Kristine Sweeter

ZONING AND FLOOD PLAIN ADMINISTRATOR

In 2017 I attended the following trainings:

| | |
|--|------------------------------|
| Webinar – Town Plans that Matter | Computer Basics |
| Windham Regional Commission meeting | Basics of Town Planning |
| WRC Municipal Enhanced Energy Training | Municipal Day |
| WRC Safety Meeting (to learn about Division of Fire Safety requirements) | ZA brown bag lunch at WRC |
| Webinar – Village Centers | North River Corridor meeting |
| Hazard Mitigation Planning meeting | |

I processed 43 applications; 2 were referred to the Planning Commission; 3 were referred to the Zoning Board of Adjustment; 1 was held for further information; 1 was unacceptable and the balance were approved. A ZBA denial was appealed to Environmental Court and I'm looking forward to learning more about that process and how others may interpret our Zoning Regulations.

There are times when I run into sections in the Zoning Regulations that aren't very clear, and I must thank Brad Lackey for his expertise. I've been keeping track of the unclear sections and will work with the Planning Commission to clarify the Zoning Regulations.

Over the year I worked closely with the Planning Commission on updating the Town Plan. I worked with the Economic Development Group applying for renewal of Village Center Designation for Whitingham Village. I applied for a Municipal Planning Grant for funds to defray the cost of updating the Zoning Regulations. It was a busy year. I learned a lot but there is always more to learn.

If you have any questions or concerns, you can reach me at 368-7500 or by email at zoning@whitinghamvt.org.

Gig Zboray



ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) is empowered to grant relief from the strict application of the Zoning Regulations (waivers), approve certain uses of land (conditional use), and hear appeals of actions taken by the Zoning Administrator.

In 2017 the ZBA held three hearings. One request was denied, one approved and one withdrawn by the applicant. The denied request has been appealed to the Judicial Bureau Environmental Court. It is an interesting case involving subdivision of property that crosses the town line, but the land owner has more land on the Whitingham side of the border to meet the 3-acre minimum lot size. This is a great learning experience for the ZBA, the Zoning Administrator and even the attorneys involved. We are looking forward to a positive outcome.

Chair, David Dumaine,

Craig Aekus, Dana Dix, Marshall Dix, Troy Felisko, Scott Reed and Lyman Tefft, Jr.



Brattleboro Area Hospice provides non-medical, volunteer-staffed programs for dying and grieving community members. We develop, train, place and support volunteers. We provide education and outreach to increase our community's understanding of and ability to cope with the issues of death and dying.

Brattleboro Area Hospice is dedicated to the belief that each of us can offer companionship and support to those around us who are dying or grieving. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home, is in a hospital, a long-term care facility or some other location. Hospice volunteers organize and participate in round-the-clock vigils when end of life is close and family can't be present. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish a bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park.

Two years ago, we began an Advance Care Planning initiative, Taking Steps Brattleboro, with the goal to achieve a significant increase in the numbers of people who have completed the Advance Care planning process. Brattleboro Area Hospice offers trained volunteers to help people through the process of developing advance care plans and registering advance directives.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. All of our services are offered free of charge. We are grateful to provide this compassionate care to our friends and neighbors, and grateful for the community's support which makes our work possible. Your financial support helps to make this possible.

In the past year, Brattleboro Area Hospice served 6 Whitingham/Jacksonville residents. Two Whitingham/Jacksonville residents served as volunteers. Please call us at 257-0775 with any questions on death or dying or visit us at www.brattleborohospice.org

Brattleboro Area Hospice
191 Canal Street
Brattleboro, VT 05301
(802) 257-0775/(800) 579-7300
www.brattleborohospice.org



Report for the Town of Whitingham

For Winter of 2016/2017

Since 2004 DVCC has provided help for people within the Deerfield Valley to keep their homes warm in the winter. We were not set up to keep people afloat on a month-to-month basis but to step up when there is an emergency to help people until they get back on their feet. These emergencies often occur because of illness, accident, loss of a job, or some other family tragedy. During the past few years, the increased cost of fuel alone has proved to be a problem for many families, particularly seniors, making them unable to keep up with their bills during the heating season.

Last winter, from September 2016 to April 2017, we spent \$61,014.85 helping 88 of our neighbors in the valley. In the towns of Whitingham and Jacksonville alone, we were able to help 24 families. So we are asking once again for you to consider giving us some help in meeting the needs of your citizens for the coming winter of 2017/2018.

Our money is raised through fundraisers like the Best Dam Walk, which is now being run by the Rotary Club. We also apply for a number of grants, and we send out an annual appeal letter to many of the residents of the Deerfield Valley. Many vacation home-owners help us, and civic organizations and churches contribute each year as well as most of the towns within the Deerfield Valley. The members of the Propane Dover fuel buying group contribute by far the largest amount of support for us, and we have been very fortunate to have their help.

Our financial needs depend not only on the weather, but on the prices of fuels, and the availability of seasonal jobs in a given year. We are grateful for the support that the town of Whitingham has given us in the past. We hope that you will decide to continue supporting us in our efforts to keep your neighbors warm during the winter seasons.

Yours very truly,

Susan M. Spengler,

Director
Deerfield Valley Community Cares Fuel Assistance Fund

The **Deerfield Valley Community Partnership** (DVCP) is in its 23rd year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents and youth, as well as implementing drug and alcohol awareness and activities in the schools and community.

Community

**Parent Education:* Informational mailings/newsletters, speaker events, presentations

**Policy work:* Smoke free parks & business entrances, legislative advocacy (conversations with state legislators about substance use and health issues), alcohol use/control in public places

**Social Norms Campaigns:* ParentUP Campaign (parent education & tips), Lock Your Meds— prescription drug misuse prevention campaign

**Trainings:* Department of Liquor Control Responsible Beverage Service annual training for local retailers to prevent sales of alcohol and tobacco to minors, false ID trainings for local alcohol servers and retailers

**Community Events:* Family Halloween Event, Parents Night Out, Blueberry Festival Family Fun Frenzy Event, Choose sNOW events (collaboration with Mount Snow for student/parent educational presentations and student season passes)

**Sticker Shock:* Collaboration with local retailers to inform the public about Vermont laws and penalties for providing alcohol to minors

School

**School Policy Work:* School alcohol, tobacco and other drug policy, wellness policy

**Youth Empowerment Programming:* High school community service group (Wildcat Club), high school prevention group (PRIDE/OVX), middle school Vermont Kids Against Tobacco (TVKAT), middle school prevention group (Above the Influence,) sponsoring high school students attendance at the Eastern States Youth to Youth Leadership conference held at the University of Rhode Island, sponsoring high school students attendance at the Community Anti-Drug Coalitions of America (CADCA) National Youth Leadership Initiative, sponsoring middle school students attendance at the Above the Influence training at High Five in Brattleboro

**Substance Abuse Prevention Curriculum* for all students in grades 5-8

**Student Assistance Program:* Screening and referrals for substance abuse and mental health issues, in addition to support for students whose personal issues may interfere with their capacity to function effectively in the educational process

**Project Graduation:* Substance free event for high school students on TVMHS graduation night

**Smoking Cessation (Not on Tobacco-N.O.T):* In-school program to support students to quit smoking. Facilitated by the Student Assistance Program Counselor

**School Presentations/Speakers:* Presentations on a variety of topics including substance use prevention, risk-taking, peer pressure, traffic safety, making healthy choices, etc.

**School Staff Trainings* on alcohol, tobacco and other drugs

Many initiatives are funded by state and federal grants. Town funds assist in paying for direct programming with youth and parents.

The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.

For more information: check our website at www.DVCP.org or find us on Facebook or call 802-464-2202.

Respectfully submitted, *Cindy Hayford*, DVCP Coordinator





Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community.

This year brings us many new developments and challenges. DVR had been operating out of the squad house located at the juncture of Route 100 south and Route 9 since 1976. We owned our building, Southwestern Vermont Medical Center owned the land. It became apparent that with SVMC vision for the expansion of the Deerfield Valley Health Center on the existing property that DVR needed to find a new expanded central site. DVR purchased the 22 Stowe Hill Road Wilmington location in November. We initiated fund raising for the down payment and over the next several years will continue to raise the money for this new location.

The new facility will provide DVR with updated ambulance bays, more space for training, and more office space. This will enable the team to continue to adapt and enhance our services to meet the changing health care needs of the community.

The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 912 calls in 2017 of which 107 were in the town of Whitingham.

Although we frequently work closely with the Fire Department, we are a completely independent organization. We would like to thank the Whitingham Fire Department, Whitingham Highway Department and Whitingham First Responders for all the help they give us throughout the year. It has been great training with this very dedicated group and we look forward to working with all the new Emergency Medical Responders. They are a very important part of the emergency care team.

It would not be possible for DVR to operate without the continued personal support from the community. The annual subscription drive continues to be a large source of our funding. If you have not sent in your subscription, please do so and please consider making an additional donation towards our new building.

DVR is always looking for volunteers who would like to make a difference in the lives of others. Potential members can sign up for our Ride Along Program @ dvrescue.org. Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at our new location 22 Stowe Hill Road Wilmington.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,

Deerfield Valley Rescue
Board of Directors





An Invitation to Serve your Community

Serving Bennington, Windham and Windsor Counties
160 Benmont Ave., Suite 90 Bennington, VT 05201
802-772-7875 | caliberti@svcoa.net | rsvpvt.org

Proudly Sponsored by Southwestern Vermont Council on Aging

Whitingham Annual Town Report FY 2017

Green Mountain RSVP connects volunteers 55 and older to opportunities at nonprofit organizations with a positive impact to the towns within Bennington, Windsor, and Windham Counties. We are sponsored by the Southwestern VT Council on Aging (SVCOA).

As part of our Healthy Living focus, we partner with some of the following volunteer stations: Meals on Wheels providers, transportation programs, food pantries, The American Red Cross, AARP/VITA Tax Programs, Bone Builders exercise classes, and mentor programs in local schools. We also partner with many other nonprofits, like senior meal sites, hospitals, museums, libraries, and knitting projects.

We provide annual recognition and social events for volunteers. We issue a bi-monthly newsletter in each county. We help support nonprofits with background checks and liability insurance for RSVP volunteers. Our motto is do good, feel good! Volunteering benefits the volunteer and the community.

GMRSVP trains instructors and provides weights and materials in order to offer the popular Bone Builders program in Jacksonville twice weekly, led by local resident Ina Abildgaard and several local residents attend this class. Two RSVP volunteer drivers deliver Meals on Wheels to area residents on two days each week. RSVP staff attended the Senior Meal to assess needs in the area and offer information about our different programs and volunteering opportunities.

86 Green Mountain RSVP volunteers from Windham County generously donated over 14,000 hours of service last year at 40 local nonprofit organizations.

Your Town's funds are essential for us to continue to support and develop programs for seniors who wish to volunteer. Our staff and administrative costs are covered by federal funds from the Corporation for National and Community Service (CNCS) – Senior Corps. Your partnership within the Whitingham community can truly make a difference for Windham County with local volunteers helping their neighbors.

You are welcome to contact Steve Ovenden in our Windham office at (802) 254-7515 or speak to me directly in the Bennington Office at (802) 772-7875. Thank-you for your continued support.

Respectfully,
Cathy Aliberti
Green Mountain RSVP Director

volunteer
do good, feel good

HEALTH CARE AND REHABILITATION SERVICES (HCRS)
Narrative Report for FY17 for Town of Whitingham

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY17, HCRS provided 137 hours of services to 12 residents of the Town of Whitingham. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Whitingham.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

HOUSING REHABILITATION COMMITTEE
Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds in low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrade. We are currently serving 14 clients, six from Halifax, four from Marlboro, and four from Whitingham, with current loans amounting to \$139,983.00 in principle. Funds available for new loans to income-eligible applicants are \$187,726.00.

Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a necessary rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

Andy Rice, Chair
257-7982

Al Dacey
257-5879

Don McKinley
368-2376

T. Hunter Wilson
464-5129

Patty Webster
464-8153

Linda Donaghue
368-2313

MOOVER!

We celebrated our 21st anniversary in 2017. We're so fortunate to have the support of the Town of Whitingham, the Vermont Agency of Transportation, the Federal Transit Administration, Senator Patrick Leahy, and the businesses, residents, and guests in the Deerfield Valley. Few people thought we'd survive the first year, but with the support of those above we have provided over 4.5 million rides since. Thanks also to our staff and Board of Directors.

With the 2015 merger to the former Connecticut River Transit based in Rockingham, we became the second largest public transit provider in Vermont. The company now serves 36 towns in three counties and provides over half a million volunteer and bus rides each year.

The MOOver provides direct service to Whitingham's secondary students choosing to go to the Career Center, plus afternoon service from TVMS/TVHS to Wilmington. The students are great and we enjoy serving them.

For the past nine years, WSWSU has provided \$8,000 in contributions to the MOOver for the services above. Combined with federal and state operating grants, we use this local match to operate these routes and save Whitingham \$48,000 annually.

We also appreciate the support from the Whitingham Selectboard, the fire department, town administrators, and the highway crew who have always been there to help us.

We thank the residents of Whitingham for their support. Please call us with questions/ comments at 464-8487, and thanks for riding the MOOver!!!

Respectfully submitted,

Randy Schoonmaker

| | MOOver | Current | Total |
|------------------------|----------------|----------------|----------------|
| Winter Routes | 151,059 | 2,233 | 153,292 |
| Fixed Routes | 117,722 | 125,033 | 242,755 |
| Demand response | 4,420 | 45,001 | 49,421 |
| Volunteer, taxi, other | | 115,874 | 115,874 |
| Total Rides | 273,201 | 288,141 | 561,342 |



POOL LEARNING CENTER

Our Mission is to provide professional literacy instruction and support to students with learning differences, their families, and their educators.

The Pool Learning Center continues to provide free tutorial services to students with dyslexia, provide support to parents of students with disabilities, and host training for teachers in the field. The Town of Whitingham's past support has been instrumental in providing these needed services to Whitingham students.

Throughout the school year and over the summer months direct, specialized instruction was provided to sixteen students from the Twin Valley School District. The instruction provided during the summer months replaced summer services required through students' individual learning plans. In utilizing the Pool Learning Center, the central office was able to reduce their spending cost for services.

The educators at the center are always available to the parents of the community. The tutors work closely with the schools to make sure everyone is looking out for the best interest of the children.

The Wilmington Masonic Lodge provides financial support to the center through their summer bingo events. A host of volunteers made blue cotton candy for the Blueberry Block Party. We were also a recipient of the Annual Twice Blessed Summer Jazz Series for the July event and was a great opportunity for public relations with second homeowners and residents.

Our goal is to help keep students in their home environments, instead of boarding schools outside of our community, that cost the Twin Valley School District several thousand dollars; which in turn increases property taxes for the residents of Whitingham.

We look forward to continuing our service to the students and families of the Town of Whitingham.

Gretchen M Havreluk
President, Pool Learning Center



Senior Solutions-- Council on Aging for Southeastern Vermont – has served the residents of Whitingham and the Southeastern Vermont region since 1973. Our main office is located at 38 Pleasant Street in the lower level of the Nolin-Murray Center building. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Many of our services are available regardless of income or assets. However, we target our resources to those older adults with the greatest social and economic needs. Supporting caregivers is an important part of our work. Senior Solutions can help caregivers assess their family's needs and options, connect with resources and local programs that meet their needs and provide short-term relief (respite) for those who are caring for family members.

The population of older adults is increasing, as are many costs associated with providing services. Vermont is the second oldest state in the country (median age) and within Vermont the highest concentration of elders is in Windsor and Windham counties. Unfortunately, our state and federal funding has been largely stagnant for many years. This means that financial support from the towns we serve is critical.

We continually seek funding from new sources to enable us to do more for people. This past year these included grants from the Christopher Reeve Foundation to serve people with paralysis, from Efficiency Vermont to conduct home energy visits and help older adults save money on their electric bills and from the Holt Ames Fund to increase our outreach to vulnerable elders. Clients are given the opportunity to make a voluntary contribution to help support the services they receive. We also seek donations from the public and have established a planned giving program through the Vermont Community Foundation.

We strive to develop new programs to meet evolving interests and needs. This past year we trained instructors in Tai Chi for falls prevention and started a new program, aquatics for people with arthritis. We provide financial support to volunteers interested in starting new evidence-based wellness programs.

This is a summary of services provided to Whitingham residents in the last year (9-1-16 through 8-30-17).

Information and Assistance: 61 Calls and Office Visits. Our toll-free Senior HelpLine (1-800-642-5119) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan for the future, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at www.seniorsolutionsVT.org.

Medicare Assistance: 17 residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). Our SHIP program provides Medicare education and counseling, "boot camps" for new Medicare enrollees and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided 12 elder residents with in-home case management or other home based services for 159.75 hours to enable them to remain living safely in their homes. Often minimal services can prevent premature institutionalization. A case manager works with an elder in their home to create and monitor a plan of care, centered on the elder's personal values and preferences. Many people would not be able to remain in their homes but for the services of Senior Solutions. Senior Solutions also investigates reports of self-neglect and provides assistance to those facing challenges using a community collaboration approach.

Nutrition services and programs: 6 Whitingham seniors received 810 meals at home and many received congregate meals from Bellows Falls Senior Center through Whitingham Meals on Wheels. Senior Solutions administers federal and state funds that are provided to local agencies to help operate senior meals programs, and provides food safety and quality monitoring and oversight. Unfortunately, these funds do not cover the full cost of providing meals, so local agencies must seek additional funding. Senior Solutions does not use Town funds to support the senior meals program or benefit from any funds given by the Town to support local Meals on Wheels. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver. Special arrangements are made for non-Medicaid seniors who require medical transportation.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services. Senior Solutions has a flexible "Special Help Fund" that can help people with one-time needs when no other program is available.

Our agency is enormously grateful for the support of the people of Whitingham.

Submitted by Carol Stamatakis, Executive Director.

*(802) 885-2655 Fax (802) 885-2665 Toll Free (866) 673-8376
Senior HelpLine (800) 642-5119*



Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a multitude of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services / Crisis Resolution (fuel & utility, housing and food assistance), Micro-Business Development, Individual Development Accounts (asset building & financial literacy), Income Tax Preparation, VT Health Connect Navigation, and Thrift Stores.

In the community of Whitingham SEVCA has provided the following services during FY2017:

Weatherization: 4 homes (8 people) were weatherized at a cost of \$19,727

Emergency Heating System Replacement: 2 homes (2 people) received heating system repairs or replacements at a cost of \$1,012

Emergency Home Repair: 1 home (1 person) received services to address health and safety risks, repair structural problems, and reduce energy waste, valued at \$21,246

VT Health Connect: 1 household (3 people) received assistance with enrolling in the Vermont Health Exchange, valued at \$121

Family Services: 6 households (15 people) received 24 services, valued at \$216 (including crisis intervention/resolution, financial counseling, nutrition information, referral to & assistance with accessing needed services)

Fuel & Utility Assistance: 5 households (11 people) received 8 assists valued at \$4,199

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Whitingham for their support.

Stephen Geller,
Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

State of Vermont
Department of Health
Brattleboro District Office
232 Main St., Suite 3
Brattleboro, VT 05301
HealthVermont.gov

[phone] 802-257-2880
[fax] 802-254-6360
[toll free] 888-253-8805

Agency of Human Services

Vermont Department of Health Report for Whitingham

Your local health district office is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community.

For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in 59% of death in Windham county. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 30 pregnant women and children to age five in Whitingham with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. WIC Clinics are held in Wilmington, Brattleboro, Townshend and Westminster.

Worked to prevent and control the spread of disease: In 2017 (January-November) we responded to about 96 cases of reportable diseases in the District. In 2017, \$15,014,203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, including \$938,595 in the Brattleboro District.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In the Brattleboro Health District, we are fortunate to work with 5 prevention coalitions who, in collaboration with other community partners, educate the community through forums, meetings and trainings about the importance of substance abuse prevention. The work includes working with youth and schools, medical practitioners and pharmacists. It supports efforts across the continuum of care including treatment, recovery and maintenance. For more information on your local coalition, visit: <http://www.healthvermont.gov/local/brattleboro/alcohol-and-drug-abuse-prevention>.

Other: The district office supports Town Health Officers by providing annual training. This year twelve area Town Health Officers attended a training on hoarding disorder and how to best help the person in a hoarding environment.



Vermont League of Cities and Towns
2017 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Maternal Child Health Services in Whitingham, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

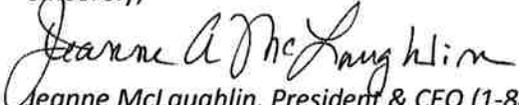
Between July 1, 2016 and June 30, 2017 VNH made 708 homecare visits to 33 Whitingham residents. This included approximately \$27,984 in unreimbursed care to Whitingham residents.

- **Home Health Care:** 540 home visits to 24 residents with short-term medical or physical needs.
- **Long-Term Care:** 31 home visits to 1 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 122 home visits to 7 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 15 home visits to 1 resident for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Whitingham's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Whitingham is currently represented by Kristine Sweeter and Jenepher Burnell. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard bylaw assistance; natural resources including assisting towns with watershed restoration projects and implementation of the state's new clean water law; town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a 2-year process, is developed in consultation with our towns, reflects town plan policies, and is ultimately approved by our towns.

Highlights from the past year reflect the range of services we provide to the towns of the region. We're collaborating with the Brattleboro Development Credit Corporation and our counterparts in NH and MA to improve economic opportunity and household income. We provided assistance to 24 towns with plans, zoning, updating flood hazard area regulations, community revitalization and general town planning technical assistance. We coordinated the formation of the Green River Watershed Alliance, which builds off of the successful Saxtons River Collaborative, with funding through the High Meadows Fund. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories, and to do work to reduce road erosion. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 7% of a \$1.4 million budget for FY 2017. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$3,071. To see our detailed Program of Work and budget for FY 2018, visit our website and click on the heading "About Us."



Wings' Vision Statement: Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

Wings' Mission Statement: Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings had a solid year in 2016-2017. Student participation remained strong with an increase at the elementary school to 80% compared to last year's 66% participation rate, and an increase at the middle / high school to a combined 83%. T.V.E.S. logged 13,443 total number of student hours (10,822 last year), and students at the T.V.M.H.S. accumulated a totaled of 7,307 hours matching the combined participation hours the previous year. Some highlights:

- TVES sponsors a Girls On The Run (GOTR) program every spring with an outstanding turnout. Last year, 20 girls participated and eventually ran at the culminating event in Brattleboro. GOTR's goal, to unleash confidence through accomplishment, thrives at TVES.
- Celebrate Summer (CS), partnering with the towns of Whitingham and Wilmington, had a fantastic 4 weeks of camp this last summer resulting again in progressively increased enrollment for each consecutive week. Seventy youth participated in the final week of camp, the highest attendances in Wings summer camp history! Patsy Mehlhop, the amazing director of CS for the last several years, opted to share her warmth, guidance and teaching expertise as a program leader this summer. Wings extends a heartfelt thanks to her for her years as director, and we are thrilled to have her continue to motivate and engage future CS campers. Missy Jutras, TVES first grade teacher, with assistant Katie Boyd, took over the reins. Missy's patience, knowledge and guidance made for a smooth transition. Enthusiastic program leaders, student counselors, dance, hiking and TaeKwon Do instructors rounded out a fabulous summer team.
- Lonny Paige & Samantha Mundt's Junior Iron Chef coaches and teams had another great turnout with 43 participating TVMHS students, including 12 teams, at the regional cook-off. Jake Gallogy, TVHS coach, supporting Makayla Boyd, Francesca Pozzi and Iker Rodriguez, the Red Rockets including Aidin Joyce, Ayden Loos, Justin Ewart & Tommie Duncan with Coach Brennan Cofiehl and The Patriots team of Brady Morris, Liam Wendel, Cooper Adams, and Riley Dionne with Coach Lyndsay Cunningham represented TVMHS admirably at the state competition. Lonny Paige, the backbone and driving force behind this inspiring program has lovingly escorted teams from Twin Valley to the state competitions for 10 years. THANK YOU LONNY!
- Wonderland, last summer's district musical, an adaptation of "Alice in Wonderland" was a wonderful success for staff and students alike. Up and coming singers and dancers made the grade to three nights of full house audiences. 53 student thespians from Twin Valley, Dover, Readsboro and Halifax Schools lit up Memorial Hall stage. Memorial Hall came alive with students working, laughing and learning with the support of Karen Horton, Shelley Park, Rene Galle, Peter Boyd, Jobi Dan'Sy, Cyndal Ellis, Maria Stewart, Lauren Sumner and an awesome band, led by Jean Chaine. The line was out to the street for Friday's show and the cast felt particularly proud, crushing all three performances. The comradery, collaboration and pure fun these district plays produce always end with everyone eagerly anticipating the next play. This energy fueled momentum to begin a fundraising drive to increase the capacity of Memorial Hall as a performing arts center. Wilmington Works, through a \$12,500 donation from Paul Pabst and a \$2,000 grant from the Bermil Foundation represented a significant kickoff to the remaining goal of \$34,000.

Wings could not do it's job without the support of the town, school district, parents, administrators, building support staff, the Rotary Club of Deerfield Valley, the community and especially the professionals who stay late in their day to share their passions with the children and youth of Whitingham. Everyone makes after school programming a win – win for all. Thank you very much.

TVES Site Coordinator, Patsy Mehlhop TVMHS Academic Support – Sandy Crowningshield

TVMHS Academic Support – Karen Molina TVMHS Site Coordinator – Shelley Park Celebrate Summer Director – Missy Jutras

Respectfully submitted, *Andy Hauty*, Project Director

WARNING

TOWN OF WHITINGHAM ANNUAL TOWN MEETING

The legal voters of the Town of Whitingham, Vermont, are hereby warned and notified to meet in the auditorium of the Twin Valley Middle/High School, in said Town on March 6, 2018 at 10:00 a.m. to act on the following business from the floor:

Article 1

To hear the reports of the Town Officers and act thereon.

Article 2

Shall the voters authorize general fund expenditures for operating expenses for fiscal year July 1, 2018 – June 30, 2019 of **\$557,044.00**, of which **\$223,657.00** to be raised in taxes, the balance to be offset by **\$196,826.00** in anticipated revenues and **\$136,561.00** appropriated from prior year's fund balance?

Article 3

Shall the voters raise and appropriate **\$7,775.00** for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2018 – June 30, 2019?

Article 4

Shall the voters raise and appropriate **\$69,127.00** for the operation of the Town Fire Department for fiscal year July 1, 2018 – June 30, 2019?

Article 5

Shall the voters raise and appropriate **\$20,000.00** to the Fire Department Equipment Fund for fiscal year July 1, 2018 – June 30, 2019?

Article 6

Shall the voters authorize **\$1,264,647.00** for the maintenance and repair of Town Highways for fiscal year July 1, 2018 – June 30, 2019 of which **\$1,091,197.00** to be raised in taxes, the balance to be offset by **\$119,146.00** in anticipated revenues and **\$54,304.00** appropriated from prior year's fund balance?

Article 7

Shall the voters raise and appropriate **\$85,000.00** to the Highway Equipment Fund for fiscal year July 1, 2018 - June 30, 2019?

Article 8

Shall the voters authorize **\$79,426.00** for the operation of the Whitingham Free Public Library for fiscal year July 1, 2018 – June 30, 2019 with **\$66,651.00** to be raised in taxes, and the balance to be offset by **\$12,775.00** in anticipated grants and donations?

Article 9

Shall the voters raise and appropriate **\$10,000.00** to the Municipal Facilities Fund for fiscal year July 1, 2018 – June 30, 2019 for continued maintenance?

Article 10

Shall the voters raise and appropriate **\$10,000.00** for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2018 – June 30, 2019?

Article 11

Shall the voters make taxes due and payable on or before November 1, 2018 with ninety-days notice?

Article 12

Shall the voters make overdue taxes bear interest at a rate of one percent (1%) per month or fraction thereof for the first three (3) months and thereafter one and one-half percent (1 ½%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

Article 13

Shall the voters raise and appropriate **\$17,400.00** for the operation of Town Cemeteries for fiscal year July 1, 2018 – June 30, 2019?

Article 14

Shall the voters raise and appropriate **\$350.00** for Brattleboro Area Hospice for general budget support in accordance with 24 V.S.A. §2691?

Article 15

Shall the voters raise and appropriate **\$1,000.00** for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid?

Article 16

Shall the voters raise and appropriate **\$2,500.00** for Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use?

Article 17

Shall the voters raise and appropriate **\$500.00** for Deerfield Valley Food Pantry for the purpose of providing supplemental food assistance to area families in accordance with 24 V.S.A. §2691?

Article 18

Shall the voters raise and appropriate **\$1,500.00** to offset the cost of providing the community meals, to Dave and Terrie Dumaine, who provide the meals to the senior citizens in the valley.

Article 19

Shall the voters raise and appropriate **\$305.00** for Green Mountain RSVP for support of senior volunteer program with training and support for the volunteers who teach Bone Builder classes and who deliver meals in Whitingham in accordance with 24 V.S.A. §2691?

Article 20

Shall the voters raise and appropriate **\$3,000.00** for the support of Pool Learning Center an organization that provides services to residents of the town, in accordance with 24 V.S.A. §2691?

Article 21

Shall the voters raise and appropriate **\$750.00** for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and assist with funding the Community Meal, in accordance with 24 V.S.A. §2691?

Article 22

Shall the voters raise and appropriate **\$4,700.00** for Twin Valley Youth Sports, an organization that provides all students in Whitingham, grades pre-k through 6th, the opportunity to play the organized sports of soccer, basketball, baseball, and softball?

Article 23

Shall the voters raise and appropriate **\$4,000.00** for Visiting Nurse and Hospice for VT and NH to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings?

Article 24

Shall the voters raise and appropriate **\$250.00** for Windham County Disaster Animal Recover Team ("WinDART") in order to assist in the care and sheltering of pets in the event of a local emergency?

Article 25

Shall the voters raise and appropriate **\$1,795.00** for Wings Community Program's 2018 Celebrate Summer program that provides 4 weeks of summer programming, arts and physical activities for youth, entering Kindergarten through those entering 5th grade?

Article 26

Shall the voters raise and appropriate **\$10,000.00** for Wings Community Programs that provide after school programs for Whitingham students Kindergarten through 12th grade?

Article 27

Shall the voters raise and appropriate **\$850.00** for the Women's Freedom Center for general budget support to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town?

Article 28

Shall the voters raise and appropriate **\$4,000.00** to support Economic Development in Whitingham for the fiscal year July 1, 2018 – June 30, 2019?

Article 29

Shall the voters raise and appropriate **\$2,000.00** for support of Old Home Week activities for 2026?

Article 30

Shall the voters allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director?

Article 31

To transact any other business that may legally come before this meeting.

The following articles will be voted by Australian ballot:

Article 32

To elect all Town Officers required by law:

- Town Moderator for a term of one year
- Town Treasurer for a term of one year
- Selectboard member for a term of two years
- Selectboard member for a term of three years
- Lister for a term of two years
- Lister for a term of three years
- Collector of Delinquent Taxes for a term of one year
- Town Agent for a term of one year
- Grand Jurors for a term of one year
- Library Trustee for a term of three years
- Library Trustee for a term of three years
- Cemetery Commissioner for a term of one year
- Cemetery Commissioner for a term of three years
- School Moderator for a term of one year
- School Director for a term of two years
- School Director for a term of three years

Polls open from 10am to 7pm at the Twin Valley Middle/High School, 4299 VT Route 100, Whitingham, Vermont.

Dated at Whitingham, Vermont this 17th day of January 2018 by the Selectboard, Town of Whitingham, Vermont.

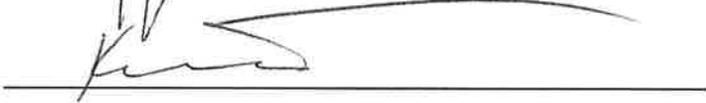
Keith Bronson, Chair

Allan Twitchell, Vice Chair

Gregory Brown, Member



Karl Twitchell, Member

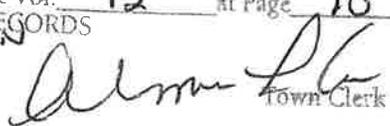


Robin Kingsley, Member



Attest: *Almira Aekus, Town Clerk*



WHITINGHAM, VERMONT
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
this 19 day of JAN A.D. 2018 at
09 o'clock 00 minutes A M. and
Recorded in Vol. 12 at Page 10
of ~~TOWN~~ TOWN RECORDS
Attest  Town Clerk