

Appropriation Dept ID.	Fiscal Year	Project Area	Project Description	Remaining Amount 2/1/2022	Rank the project within the project area (1 is highest priority)	Has this project been bid? When?	Is there a revised cost estimate? If so, what is the amount?	If a contract will be entered, when will the start date be?	Planned Spending 02/01/2022- 06/30/2022	Planned Spending 07/01/2022- 12/31/2022	Planned Spending 01/01/2023- 06/30/2023	Planned Spending 07/01/2023- 12/31/2023	Planned Spending 01/01/2024- 06/30/2024	Remaining Amount
TBD-6120992201	FY23	Fishing Access Areas	Statewide access area boat ramp improvements	\$100,000		Feb-22	No	Apr-22			\$75,000	\$25,000		\$0
TBD-6120992201	FY23	Fish Culture Stations	Bald Hill FCS - Aluminum raceway screens and baffles: replace deteriorated wood components with durable, biosecure components.	\$5,000	10	No. Spring 2022.	No	7/1/2022		\$5,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Bald Hill FCS - Replace back up generator for main hatchery building	\$31,000	1	No. Anticipate bidding Aug 1, 2022 This bid will include the \$8,919 that was split out into FY22. All funds are necessary at the same time in order to purchase a generator.	Not at this time	10/0/2022		\$31,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Bennington FCS - Shaftsbury Pond predator control upgrade. Install new posts and bird netting at the Shaftsbury Ponds.	\$17,000	5	No. Anticipate bidding July 01, 2022	No.	7/15/2022		\$11,000.00		\$6,000.00		\$0
TBD-6120992201	FY23	Fish Culture Stations	Grand Isle FCS - Replace all pipe supports in Pumphouse.	\$2,000	4	No	\$4,000.00						\$4,000.00	-\$2,000
TBD-6120992201	FY23	Fish Culture Stations	Grand Isle FCS - Filter Building heating system overhaul; in need of new pipes valves and heating units and replace link seal at deep tank .	\$11,000	2	Not yet. Anticipated Bid Date After 07/01/22.	\$24,000.00						\$24,000.00	-\$13,000
TBD-6120992201	FY23	Fish Culture Stations	Grand Isle FCS - Replacement of exterior piping between secondary head boxes and raceways due to UV degradation of fiberglass.	\$60,000	3	Not yet. Anticipated Bid Date After 07/01/22.	\$120,000.00						\$120,000.00	-\$60,000
TBD-6120992201	FY23	Fish Culture Stations	Grand Isle FCS - Two of the four display tanks need replacement at Visitor's Center, which will also require a wall rebuild and plumbing.	\$24,000	17	Not yet. Anticipated Bid Date After 07/01/22.	\$24,000.00					\$24,000.00		\$0
TBD-6120992201	FY23	Fish Culture Stations	Grand Isle FCS - New pole barn will maintain the protection of isolation tanks, plumbing and flooring, while also providing a secure, stable environment that will allow for more biosecure spawning of feral Lake Champlain fish.	\$148,000	18	Not yet. Anticipated Bid Date After 07/01/22.	\$300,000.00						\$300,000.00	-\$152,000
TBD-6120992201	FY23	Fish Culture Stations	Fish Health Laboratory - Microcentrifuge replacement	\$5,000	16	Yes - Spring 2021. Revised bid has been requested.	In Progress			\$5,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Roxbury FCS - Public safety fencing around the facility's new wastewater infrastructure (Clarifier, sludge tank, chemical detention pond).	\$30,000	6	Will be bid when funds are available, calls to potential contractors have been placed to get estimates ready	Not at this time	8/1/2022		\$30,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Roxbury FCS - The Hatchery Carriage Barn was built in 1897 and is listed on the national register of historic places. Foundation needs to be repaired. Additional work would include sill and window replacement and minor roof repair.	\$150,000	15	Will be bid when funds are available. DEC facilities Engineers are designing the floor plans for bidding	Not at this time	8/1/2022		\$150,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Salisbury FCS - Roof shingle replacement for all buildings.	\$150,000	8	Not yet. Anticipated Bid Date After 07/01/22.	Not at this time	8/1/2022		\$150,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Salisbury FCS - Maintenance of exterior raceways. Many areas with significant damage or deterioration.	\$10,000	9	Not yet. Anticipated Bid Date After 07/01/22.	Not at this time	8/1/2022		\$10,000.00				\$0
TBD-6120992201	FY23	Fish Culture Stations	Salisbury FCS - Septic system replacement	\$50,000	7	Not yet. Anticipated Bid Date After 07/01/22.	Not at this time						\$50,000.00	\$0
TBD-6120992201	FY23	Fish Culture Stations	Salisbury FCS - Examination of raw water treatment facility feasibility. New Well technology could eliminate current need to redevelop our wells every 3 years. Investment will pay for itself in 3-6 years.	\$55,000	11	Not yet. Anticipated Bid Date After 07/01/22.	Not at this time	8/1/2022			\$55,000.00			\$0
TBD-6120992201	FY23	Wildlife Management Areas	Lemon Fair WMA - Demolition of existing structures	\$90,000		No	No	15-Jul-22	0	\$90,000				\$0
TBD-6120992201	FY23	Wildlife Management Areas	Brunswick - Road repairs as part of Weyerhaeuser Road maintenance agreement	\$37,500		Yes.	No	Already in place	\$37,500					\$0
TBD-6120992201	FY23	Wildlife Management Areas	Statewide - WMA infrastructure maintenance	\$50,000		No	No	multiple contracts for various infrastructure projects will be developed during FY23	0	\$10,000	\$15,000	\$25,000		\$0
TBD-6120992201	FY23	General Infrastructure	Bald Hill FCS - Painting residences and lead abatement	\$10,000	13	Not yet. Anticipate bid out of 07/01/2022	No	8/1/2022		\$10,000.00				\$0
TBD-6120992201	FY23	General Infrastructure	Bennington FCS - Replace and repair deteriorated wood at residences	\$7,000	12	Yes. Awaiting bid results	No	5/15/2022		\$7,000.00				\$0
TBD-6120992201	FY23	General Infrastructure	Grand Isle FCS - Upgrade and repair residences including windows, doors, and living spaces. Also, includes mold infiltration.	\$21,000	14	Not yet. Anticipated Bid Date After 07/01/22.	\$42,000.00	8/1/2022		\$42,000.00				-\$21,000
TBD-6120992201	FY23	Shooting Ranges	Ferdinand - Reroof all structures	\$20,000		Not yet Dylan Smith is working on it now.				20000				\$0
TOTAL				\$1,083,500					\$37,500	\$571,000	\$145,000	\$80,000	\$498,000	-\$248,000