

TOWN OF  
*Morgan*  
VERMONT

FISCAL REPORT FOR THE YEAR JULY 1, 2019 TO JUNE 30, 2020



202

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*This Town report is dedicated to*

*Diane Moore*

Diane Moore served 40 years for the Town of Morgan, starting with the School Board and then becoming a Lister. Anyone who knows Diane knows she is very serious and dedicated to whatever it is she does. She was well educated in her duties and was always on top of her job.

We wanted to give Diane a huge Thank you and wish her well in her future plans. She is missed in our office but has left us some great memories.

Thank You Diane.

# Annual *Town* & School Report

Town of  
*Morgan, Vermont*  
2020

For The Fiscal Year Ending  
June 30, 2020



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## *Town Officers*

<b>TOWN MODERATOR: KATHY AUSTIN.....</b> <i>(1 Year Term)</i>	<b>2021</b>
<b>TOWN SCHOOL MODERATOR: KATHY AUSTIN .....</b> <i>(1 Year Term)</i>	<b>2021</b>
<b>TOWNCLERK: TAMMYLEE MORIN.....</b> <i>(3 Year Term)</i>	<b>2023</b>
<b>TOWN TREASURER: TAMMYLEE MORIN.....</b> <i>(3 Year Term)</i>	<b>2023</b>
<b>TOWN SCHOOL TREASURER: SEAN SELBY.....</b> <i>(1 Year Term)</i>	<b>2021</b>
<b>SELECTMAN: LARRY LABOR .....</b> <i>(3 Year Term)</i>	<b>2021</b>
ROBERT GUYER .....	2022
ERIC POPE .....	2023
<b>NORTH COUNTRY SCHOOL DIRECTOR: (VACANT).....</b> <i>(3 Year Term - 1 Year Remaining)</i>	<b>2022</b>
<b>SCHOOL DIRECTORS: DANIELLE BLAKE .....</b> <i>(3 Year Term)</i>	<b>2021</b>
KELLEY PAUL .....	2022
TAMMY LACOURSE .....	2023
<b>ROAD COMMISSIONER: SHAWN AUSTIN.....</b> <i>(3 Year Term)</i>	<b>2023</b>
<b>FIRST CONSTABLE: ROBERT CAIN.....</b> <i>(1 Year Term)</i>	<b>2021</b>
<b>SECOND CONSTABLE: ERIC PARE .....</b> <i>(1 Year Term)</i>	<b>2021</b>
<b>DELINQUENT TAX COLLECTOR: JAMES JUDD .....</b> <i>(1 Year Term)</i>	<b>2021</b>
<b>CEMETERY COMMISSIONERS: ROBERT GUYER.....</b> <i>( 5 Year Term)</i>	<b>2021</b>
ROBERT CARGILL.....	2022
RICK PARE.....	2023
DOUG GARON.....	2024
KENNETH WHITEHILL.....	2025

**COMMUNITY HOUSE COMMITTEE:** JANE MALGERI (CHAIR) DEANNA KEENAN (TREASURER) RICK PARE, TAMMY PARE, ROBERT CAIN, JULIA NORTON

**THE FOLLOWING ARE APPOINTED BY THE SELECTMAN:**

**ZONING OFFICER:** ..... BETH TORPEY

**PLANNING COMMISSION:** CHARLES WOOD , CHAIRMAN: JOHN KIPP, WILLIAM MOORE, SHAWN AUSTIN, AND ERIC POPE MEGAN DUBOIS, STEVE MATSON AND CHARLES WOODS.

**\*MEETINGS ARE THE 3RD MONDAY OF EACH MONTH @ 7:30 P.M. AT THE TOWN CLERK’S OFFICE.**

**BOARD OF ADJUSTMENT:** RODERICK AMES, CHAIR: MICHAEL LACOURSE AND HOMER SELBY. **(MEETINGS ARE HELD AS NECESSARY)**

**FENCE VIEWERS:** ..... GARY STEVENS AND WILLIAM MOORE

**INSPECTOR OF LUMBER, SHINGLES AND WOOD:** ..... RUSSELL GUYER

**ANIMAL CONTROL OFFICER:** ..... MARSHA DESCHENEAU

**WEIGHER OF COAL:** ..... VACANT

**TREE WARDEN:** ..... BOB DURGIN

**TOWN SERVICE OFFICER:** ..... ILENE DOUGLAS

**HEALTH OFFICER:** ..... MARSHA DESCHENEAU

**TOWN FIRE WARDEN:** ..... ROBERT CAIN

**\*PERMITS ARE REQUIRED FOR ALL BURNING:  
THE NUMBER TO CALL IS 895-2727.**

**NEKWMD SUPERVISOR:** ..... ROBERT DURGIN

**EMERGENCY MANAGEMENT:** ..... SEAN SELBY

**CIVIL DEFENSE:** ..... SEAN SELBY

**ENERGY COORDINATOR:** ..... BETH TORPEY

**JUSTICE OF PEACE:** ..... (ELECTED AT GENERAL)  
JANE MALGERI  
DONNA YOUNG  
DEBRA BEVINS  
JULIA NORTON  
MEREDITH AUGUSTONI

**\*(BOLD) ARE THOSE UP FOR ELECTION FOR THE SO NOTED TERM AND OFFICE.\***

# Warning

## ANNUAL TOWN AND SCHOOL DISTRICT MEETING MARCH 2, 2021

The legal voters of the Town of Morgan and School District are hereby notified and Warned that the voting by Australian Ballot will occur on Tuesday, March 2nd 2021 at the Morgan Town Clerk's Office Located at 41 Meade Hill Road in Morgan.

The Public informational meeting will be held on Monday, March 1st 2021 at 6:00 as required by Title 17 &2680(g).

The public may access the remote (or virtual) Australian ballot public Informational Meeting by calling 1-646-558-8656 and entering participant code: 127697.

**OR you can join the ZOOM MEETING AT:**

**Go to our website: [townofmorgan.com](https://townofmorgan.com) and click on the link below.**

**<https://us02web.zoom.us/j/81185549645?pwd=cElld0VgNXFwTmNFamJub3BmVGVPZz09>**

**Meeting ID: 811 8554 9645**

**Pass code: 127697**

**Article 1. To elect by the following Town and School District Officers for one (1) year term:**

- One (1) Town Moderator
- One (1) Town School Moderator
- One (1) Town School Treasurer
- One (1) First Constable
- One (1) Second Constable
- One (1) Delinquent Tax Collector

**To elect by for the following Town & School District Officers for a three (3) year term:**

- One (1) Select Board Member
- One (1) School Board Director

**To elect for the following town & School District officers for a five (5) year term:**

- One (1) Cemetery Commissioner

**To elect for the following Community House Committee:**

(No limit to how many are voted in)

**Article 2.** Shall the voters of the Town and School District vote a budget of \$ 723,289.44 (less the Sheriff's Department and appropriations) to meet the expenses and liabilities of the Town?

**Article 3.** Shall the voters authorize the Treasurer, pursuant to 32 V.S.A. S4791 to collect current taxes?

**Article 4.** Shall the voters authorize payment of property taxes on October 28th 2021 by 4:00 p.m. to the Treasurer in person or by mail?

**Article 5.** Shall the voters of the Town of Morgan vote the sum of \$17,194.00 to the Orleans Sheriff's Department for law enforcement services and to direct the Select Persons to assess a tax over and above the budget sufficient to meet the same?



**Article 6.** Shall the voters appropriate \$ 9,448.00 to the following social service agencies, pursuant to 24V.S.A. §2691?

**Orleans Essex VNA and Hospice, Inc.**..... **\$ 3,000.00**  
 Services of skilled Nursing. Physical, speech and Occupational Therapy, medical Social work, Licensed Nurse Aide, Homemaker, personal care attendant, Hospice, Maternal child Health programs and other community health programs provided by the agency.

**Dailey Memorial Library** ..... **\$1,200.00**  
 To provide services to residents of the Town.

**Morgan Historical Society** ..... **\$ 1,000.00**  
 To provide services to the residents of the Town and shares history of the Town.

**Northeast Kingdom Human Services** ..... **\$ 1,498.00**  
 Is a non profit 501(c) (3), to provide services to residence who cannot otherwise afford care.

**The Old Stone House Museum**..... **\$ 650.00**  
 To assist in maintaining The Old Stone House and its educational programs.

**Orleans County Citizens Advocacy** ..... **\$ 500.00**  
 For the purpose of creating and supporting relationships between community volunteers and individuals with developmental disabilities.

**Umbrella** ..... **\$ 500.00**  
 To support services for victims of domestic assault, sexual violence, providing fresh, local food to area seniors and disabled adults through meals on wheels deliveries.

**Northwood’s Stewardship Center**..... **\$ 500.00**  
 Offer conservation and educational services throughout the area and is supported through the generosity of private individuals, local communities, charitable grants and fee for service contracts. They provide reduced costs educational programs, summer conservation corps jobs for local youth, and a variety of practical workshops for adults throughout the year.

**Northeast Kingdom Council on Aging** ..... **\$ 300.00**  
 To assist and help Provide services to older Vermonters in the ensuing year.

**Northeast Kingdom Learning Services, Inc.**..... **\$ 200.00**  
 To help support programs that work towards earning high school diplomas or GED, gain job skills, prepare for college courses and receive family and child support such as early intervention.

**Rural Community Transportation Inc.**..... **\$ 100.00**  
 To provide services to the residents of the Town of Morgan.

**Article 7.** Shall the voters of the Town of Morgan vote to have all Town roads open to ATV/UTV’s from May 15th 2021 to October 1st, 2021 to be reviewed annually? (If so, an approved ordinance will be written.)

**Article 8.** Shall the voters of North Country Union High School District approve the school Board to expend \$17,262,000.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,640.00 per equalized pupil. This projected spending per equalized pupil is 1.43% higher than spending for the current year.

**Article 9.** Shall the voters of the North Country Union High School approve the Board of School Directors to place \$500,000.00 of undesignated FY2019 fund balance from the general fund operations in the Capital Improvement Reserve fund?

These funds are intended to offset the heating and ventilation unit's replacement in A and B wings. The unit's are original to the building, and replacement parts are no longer available.

**Article 10.** Shall the voters of north Country Junior High School District approve the School Board to expend \$5,195,600.00 which is the amount the school board has determined to be necessary for the ensuing year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,929.00 per equalized pupil. This projected spending per equalized pupil is 0.25% higher than spending for the current year.

**Article 11.** Shall the voters of the Town of Morgan School District approve the School Board to expend \$511,000.00 which is the amount the School Board has determined to be necessary for the ensuing fiscal year. It is estimated that the proposed budget, if approved, will result in education spending of \$12,908.00 per equalized pupil. This projected spending per equalized pupil is 2.06% lower than spending for the ensuing year.

**Article 12.** Shall the voters of the Town of Morgan vote to start its Annual Town Meeting on the Monday evening proceeding the 1st Tuesday of March at 6:00 p.m. 2022?

**Australian Balloting to begin on Tuesday March 2nd 2021  
from 8:00 a.m. to 7:00 p.m.**

**Morgan Select Board**

Eric Pope, Chair  
Robert Guyer  
Larry Labor

**Morgan School Directors**

Danielle Blake, Chair  
Tammy LaCourse  
Kelly Paul

# TELLING & HILLMAN, P.C.

ACCOUNTANTS • AUDITORS  
5 PARK STREET – MIDDLEBURY, VT 05753

PHONE: (802) 388-3311  
WEB: WWW.TELLINGANDHILLMAN.CPA

January 27, 2021

Select Board  
Town of Morgan  
Morgan, Vermont

Ladies and Gentleman,

This letter will update you as to the status of the Town of Morgan's audit for the year ended June 30, 2020.

The final copies of the audited financial statements are available at the Town Clerk's office for residents to review.

We would like to mention that during our audit we did not find any significant internal control weaknesses that needed to be addressed by the Select Board or the Town Treasurer.

We thank Tammy Morin, Town Clerk and Treasurer, and the Select Board for their assistance and cooperation during the audit.

Very truly yours,

Telling & Hillman, P.C.

Telling & Hillman, P.C.

# *Financial Condition of the Town*

JUNE 30, 2020

## **ASSETS:**

Checking.....	\$289,662.40
Reappraisal Fund .....	37,626.70
Restoration Fund.....	20,358.71
Cemetery Fund CD 1021091045.....	9,065.00
Cemetery Fund CD 0000211217.....	6,882.40
NFI Savings .....	4,086.02
Line of Credit .....	30,028.04

<b>Total .....</b>	<b>\$397,709.27</b>
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Delinquent Taxes.....	96,080.05
Delinquent Tax Interest.....	3,411.25
Milfoil Grant .....	13,517.50
Cash on hand .....	285.82

<b>Total .....</b>	<b>\$ 113,294.62</b>
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<b>Balance as of June 30, 2020 .....</b>	<b>\$ 511,003.89</b>
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## *Estimated Valuation of Assets*

### **TOWN OF MORGAN**

**JUNE 30, 2020**

#### **Land Owned:**

Book 58-500 Morgan Historical Society (land & building) .....	\$ 151,000.00
Book 14-255 & 14-312 William Lot, Lot 12, Range 6, 213 acres. ..	44,100.00
Book 18-192, old Dump, 1 acre.....	10,000.00
Book 9-272, Book 15-163, New Dump, Lot 11, Range 2, 74.4 acres.	138,900.00
Book 18-129, Book 23-283 – School Lots, 11.49 acres. ....	534,200.00
Book 9-130, Book 11-220, Book 14-341, Book 16-37, Book 21-449, Community House & Town Office, .03 acres.....	141,000.00
Book 21-230, Book 15-526, Iron Kettle, 18x20.....	10,100.00
Book 38-262, Gravel Pit, 14.3 acres.....	47,900.00
Cargill Center, Clark, Wilcox, & Gore Cemeteries .....	44,900.00
Hatton Park, 44 acres.....	74,600.00

#### **Other Properties:**

Community House Equipment .....	20,000.00
Town Office Equipment.....	40,500.00
2 Buildings at Landfill (2,200 & 100 ).....	76,500.00
Case Loader.....	300.00
Cat Grader.....	40,000.00
1 Pull Grader .....	200.00
Misc. Small Tools.....	50.00

NOTE: Microfilmed Town Records are stored at Public Records in Waterbury, Vermont.

ROBERT GUYER, CHAIR  
LARRY LABOR  
ERIC POPE  
Morgan Selectmen

***Treasurer's Report***  
**REVENUE REPORT – GENERAL FUND**  
**July 1, 2019 – June 30, 2020**

<b>Account</b>	<b>Received To Date</b>
10-00-6-00.01 NFI RENT .....	\$ 48,000.00
10-00-6-05.00 Property Taxes.....	2,616,448.46
10-00-6-05.04 structures project.....	96,016.00
10-00-6-05.20 Railroad tax .....	1,470.48
10-00-6-05.35 Municipal tax adjustment .....	1,550.50
10-00-6-07.00 Del Property Taxes .....	167,714.41
10-00-6-07.05 Del Property Tax Interest .....	3,411.25
10-00-6-07.10 Del Property Tax Penalty .....	10,587.77
10-00-6-10.00 Dog Licenses.....	361.00
10-00-6-10.05 TC FEES .....	13,517.50
10-00-6-10.07 MILFOIL PROJECT .....	23,128.34
10-00-6-10.10 RESTORATION FEE EXTRA \$ .....	5,555.00
10-00-6-10.15 Liquor Licenses .....	185.00
10-00-6-10.20 Marriage License.....	250.00
10-00-6-10.25 OVERWEIGHT PERMITS .....	170.00
10-00-6-10.50 LAND POSTING.....	70.00
10-00-6-15.00 Interest Now Account .....	10,379.95
10-00-6-15.05 Interest Cemetery CD.....	25.88
10-00-6-20.00 Zoning Permits .....	1,210.00
10-00-6-25.10 Landfill Fees .....	21,498.50
10-00-6-25.25 property tax adj. pmt.....	876.33
10-00-6-30.00 Traffic Fines VT State .....	515.00
10-00-6-30.05 STATE REIMB. HIGHWAYS.....	54,481.01
10-00-6-30.15 CURRENT USE.....	15,832.00
10-00-6-35.50 PILOT GRANT.....	2,627.40
10-00-6-40.00 ST OF VT REAPPRAISALS .....	7,395.00
10-00-6-99.00 Misc .....	1,713.77
10-00-6-99.01 SLA UNEMP. RIEMB. ....	586.89
<b>Total All FUNDS .....</b>	<b>\$3,105,577.44</b>

## Disbursements

### TOWN OF MORGAN GENERAL LEDGER EXPENDITURE REPORT-GENERAL FUND July 1, 2019 – June 30, 2020

Account	Budget	Expenditures
<b>10-01-7 TOWN OFFICERS</b>		
10-01-7-10.05 Town Clerk & Assistant .....	\$ 66,538.00	\$ 64,937.44
10-01-7-10.06 PROJ. COORDINATOR .....	1,750.00	2,387.50
10-01-7-10.07 MILFOIL PROJECT LABOR.....	7,000.00	25,433.50
10-01-7-10.10 Listers .....	10,000.00	8,007.43
10-01-7-10.15 Select Board .....	4,427.97	4,429.57
10-01-7-10.25 Zoning Administration .....	3,818.77	3,842.42
10-01-7-10.30 Ballot Clerks .....	300.00	349.31
10-01-7-10.40 select board clerk .....	1,200.00	1,100.00
10-01-7-10.51 FIRE WARDEN .....	100.00	40.00
10-01-7-10.52 Animal Control Officer .....	1,200.00	1,200.00
<b>Total TOWN OFFICERS .....</b>	<b>96,334.74</b>	<b>111,727.17</b>
<b>10-02-7 QUARTERLY PAYMENTS</b>		
10-02-7-11.00 FICA.....	16,000.00	10,523.67
10-02-7-14.00 Retirement.....	2,500.00	2,592.01
10-02-7-15.00 Unemployment .....	4,000.00	1,175.48
<b>Total QUARTERLY PAYMENTS.....</b>	<b>22,500.00</b>	<b>14,291.16</b>
<b>10-03-7 INSURANCE</b>		
10-03-7-30.10 Gen Liab & Multi Perils .....	7,000.00	6,824.50
10-03-7-30.15 Workers Compensation .....	2,700.00	5,711.50
<b>Total INSURANCE .....</b>	<b>9,700.00</b>	<b>12,536.00</b>
<b>10-04-7 STATE &amp; COUNTY DUES</b>		
10-04-7-36.05 VLCT Dues .....	2,000.00	1,919.00
10-04-7-36.10 Ambulances.....	28,500.00	28,739.00
10-04-7-36.15 NVDA.....	562.00	562.00
10-04-7-36.25 Fire Service .....	35,000.00	34,036.02
<b>Total STATE &amp; COUNTY DUES .....</b>	<b>66,062.00</b>	<b>65,256.02</b>
<b>10-05-7 CEMETERIES</b>		
10-05-7-24.00 Repairs & Parts .....	500.00	-
10-05-7-29.00 Hire Labor .....	4,000.00	4,422.50
10-05-7-99.00 Misc Cemetery.....	1,000.00	1,260.00
<b>Total CEMETERIES.....</b>	<b>5,500.00</b>	<b>5,682.50</b>
<b>10-06-7 TRANSFER STATION</b>		
10-06-7-10.00 Labor .....	14,897.53	16,020.65
10-06-7-21.00 Supplies/Equipment.....	500.00	155.73
10-06-7-24.00 Repairs & Parts .....	500.00	267.11
10-06-7-29.00 Monitoring Wells .....	-	-
10-06-7-32.00 Electricity .....	450.00	475.78
10-06-7-50.05 WASTE HAULING & DISPOSAL...	18,000.00	16,360.00
10-06-7-50.10 Surcharge on Tonnage .....	11,000.00	12,160.73

**EXPENDITURE REPORT - GENERAL FUND cont.****Transfer Station con't.**

	<b>Budget</b>	<b>Expenditures</b>
10-06-7-50.20 Compost tote fee .....	250.00	324.00
10-06-7-50.21 Recycling P/U Fees .....	-	1,860.00
10-06-7-99.00 MISCELLANEOUS .....	150.00	2,836.20
10-06-7-99.01 Toilets .....	1,150.00	1,320.00
<b>Total TRANSFER STATION .....</b>	<b>46,897.53</b>	<b>51,780.20</b>

**10-07-7 TOWN OFFICE**

10-07-7-19.00 Training & Software .....	4,000.00	5,363.45
10-07-7-21.00 Supplies/Equipment.....	5,000.00	3,644.03
10-07-7-22.00 Postage/Handling .....	2,500.00	1,633.94
10-07-7-23.00 Telephone Plus 911 .....	1,500.00	1,636.71
10-07-7-24.00 LISTERS EDUCATION.....	300.00	-
10-07-7-26.00 Legal.....	1,500.00	2,257.42
10-07-7-26.01 CPA Audit.....	6,000.00	6,800.00
10-07-7-27.01 State Revaluation Expense .....	-	1,487.50
10-07-7-28.00 Advertising.....	300.00	503.98
10-07-7-29.00 Clean (Hired Labor) .....	1,000.00	1,625.06
10-07-7-29.05 Health Expense .....	5,000.00	2,683.42
10-07-7-29.50 Mowing .....	2,500.00	2,015.00
10-07-7-30.00 PLOWING.....	1,000.00	650.00
10-07-7-31.00 Heating Oil.....	1,200.00	996.97
10-07-7-32.00 Electricity (Lights) .....	1,500.00	1,081.65
10-07-7-33.00 DELIQUENT TAX COLLECTOR ...	10,000.00	10,536.09
10-07-7-34.00 RUBBISH REMOVAL .....	400.00	459.00
10-07-7-35.00 VMCTA DUES .....	55.00	55.00
10-07-7-70.00 ST PORTION OF DOG LISENCE .	150.00	-
10-07-7-71.00 state portion/marriages/c.....	150.00	150.00
10-07-7-80.00 Town Office Repairs .....	500.00	342.62
10-07-7-99.00 Misc Town Office .....	500.00	820.06
10-07-7-99.21 Vermont Green Up.....	100.00	-
<b>Total TOWN OFFICE .....</b>	<b>45,155.00</b>	<b>44,741.90</b>

**10-08-7 PRINTING**

10-08-7-27.00 Ballots/town Reports ETC .....	3,000.00	3,958.00
<b>Total PRINTING .....</b>	<b>3,000.00</b>	<b>3,958.00</b>

**10-09-7 EQUIPMENT REPAIRS**

10-09-7-24.00 Repairs to Town Equip.....	2,000.00	125.00
10-09-7-26.00 Equip. Replacement Fund.....	5,000.00	-
<b>Total EQUIPMENT REPAIRS .....</b>	<b>7,000.00</b>	<b>125.00</b>

**10-10-7 PARKING LOT/BEACH/RDSIGNS**

10-10-7-80.00 mowing .....	1,500.00	539.50
10-10-7-99.00 Misc / Toilets .....	1,000.00	900.00
<b>Total PARKING LOT/BEACH/RDSIGNS .....</b>	<b>2,500.00</b>	<b>1,439.50</b>

**10-11-7 UTILITIES**

10-11-7-35.00 VT ELECTRIC COOP .....	2,300.00	1,900.82
<b>Total UTILITIES .....</b>	<b>2,300.00</b>	<b>1,900.82</b>



**EXPENDITURE REPORT - GENERAL FUND cont.****10-12-7 PROPERTY VALUATION**

	<b>Budget</b>	<b>Expenditures</b>
10-12-7-19.00 Software/Training .....	300.00	419.00
10-12-7-20.00 mapping.....	1,024.00	-
10-12-7-30.00 WEB .....	900.00	-
<b>Total PROPERTY VALUATION .....</b>	<b>2,224.00</b>	<b>419.00</b>

**10-15-7 TOWN HIGHWAYS**

10-15-7-10.00 Labor Road Commissioner.....	15,000.00	14,700.90
10-15-7-10.05 Labor Reg Crew .....	52,000.00	52,668.00
10-15-7-29.05 Hire Equipment.....	120,000.00	125,468.50
10-15-7-71.00 Diesel & Oil.....	3,000.00	1,342.34
10-15-7-73.00 Culverts .....	5,000.00	3,035.00
10-15-7-74.00 Gravel.....	5,000.00	4,185.00
10-15-7-75.00 Winter Sand.....	15,000.00	15,038.50
10-15-7-75.02 Crushing .....	30,000.00	27,573.00
10-15-7-76.00 Chloride .....	12,000.00	17,137.35
10-15-7-77.00 Salt .....	5,000.00	6,611.62
10-15-7-77.10 Mowing .....	7,000.00	7,372.00
10-15-7-77.20 signs.....	1,500.00	587.09
10-15-7-78.00 SUPPLIES/MATERIALS.....	2,000.00	19,154.53
10-15-7-79.00 Structures Program .....	2,500.00	94,895.00
<b>Total TOWN HIGHWAYS .....</b>	<b>275,000.00</b>	<b>389,768.83</b>

**10-17-7 SCHOOL EXPENSES**

10-17-7-10.02 Insurance.....	2,000.00	-
10-17-7-10.03 Telephone .....	550.00	337.37
10-17-7-10.07 Contracted Serives.....	5,000.00	50,185.98
10-17-7-10.09 Lawn Care .....	-	690.00
<b>Total SCHOOL EXPENSES .....</b>	<b>7,550.00</b>	<b>51,213.35</b>

**10-90-7 MISCELLANEOUS**

10-90-7-97.00 OVER PMNT. OF TAXES .....	-	20,672.51
10-90-7-99.00 MILEAGE.....	3,500.00	1,246.85
<b>Total MISCELLANEOUS .....</b>	<b>3,500.00</b>	<b>21,919.36</b>

**10-95-7 REQUESTED APPROPRIATIONS**

10-95-7-90.00 Orleans Cnty Sherriff.....	12,972.42	13,382.78
10-95-7-90.15 Orleans County VNA & Hosp.....	3,000.00	3,000.00
10-95-7-90.20 NE Kingdom Human Service.....	786.00	786.00
10-95-7-90.25 Area Agency on Aging .....	300.00	300.00
10-95-7-90.35 Orlean County Childrens A.....	200.00	200.00
10-95-7-90.46 UMBRELLA INC. ....	500.00	500.00
10-95-7-90.50 Orleans Cnty Citizens Adv.....	500.00	500.00
10-95-7-90.55 Orleans Cnty. Court Diver.....	200.00	200.00
10-95-7-90.70 Daily Memorial Library.....	1,200.00	1,200.00
10-95-7-90.85 OLD STONE HOUSE MUSEUM...	600.00	600.00
10-95-7-90.86 Morgan Historical Society.....	1,000.00	1,000.00
10-95-7-90.92 Frontier Animal Society.....	500.00	500.00
10-95-7-90.93 Northwoods Stewardship Ct.....	500.00	500.00

**EXPENDITURE REPORT - GENERAL FUND cont.****REQUESTED APPROPRIATIONS cont.**

	<b>Budget</b>	<b>Expenditures</b>
10-95-7-90.94 R.C.T .....	100.00	100.00
10-95-7-90.95 Island Pond Public Librar.....	500.00	500.00
<b>Total REQUESTED APPROPRIATIONS .....</b>	<b>22,858.42</b>	<b>23,268.78</b>
10-99-7-90.00 Local Elementary Tax .....	-	509,685.00
10-99-7-90.01 Local High School Tax .....	-	317,966.00
10-99-7-90.02 Local Jr High Tax .....	-	201,302.00
10-99-7-93.00 state tax school tax payt.....	-	1,298,011.71
10-99-7-95.05 County Tax.....	-	12,749.32
<b>Total General Fund .....</b>	<b>644,081.69</b>	<b>2,339,714.03</b>
<b>Total All FUNDS .....</b>	<b>\$644,081.69</b>	<b>\$2,339,714.03</b>

## Proposed

### TOWN OF MORGAN GENERAL LEDGER COMPARATIVE BUDGET REPORT GENERAL FUND

ACCOUNT	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Budget FY - 2022
<b>TOWN OFFICERS</b>				
10-01-7-10.05 Town Clerk & Assistant .....	\$ 66,538.00	\$ 64,937.44	\$ 68,534.14	\$ 70,590.60
10-01-7-10.06 PROJ. COORDINATOR.....	1,750.00	2,387.50	2,000.00	2,000.00
10-01-7-10.07 MILFOIL PROJECT LABOR	7,000.00	25,433.50	5,000.00	5,000.00
10-01-7-10.10 Listers .....	10,000.00	8,007.43	18,000.00	-
10-01-7-10.15 Select Board .....	4,427.97	4,429.57	4,560.81	4,697.63
10-01-7-10.25 Zoning Administration .....	3,818.77	3,842.42	3,933.33	4,051.23
10-01-7-10.30 Ballot Clerks.....	300.00	349.31	600.00	1,200.00
10-01-7-10.40 Select board clerk.....	1,200.00	1,100.00	1,200.00	1,200.00
10-01-7-10.51 FIRE WARDEN.....	100.00	40.00	100.00	100.00
10-01-7-10.52 Animal Control Officer.....	1,200.00	1,200.00	1,200.00	1,200.00
<b>Total TOWN OFFICERS.....</b>	<b>96,334.74</b>	<b>111,727.17</b>	<b>105,128.28</b>	<b>90,039.46</b>
<b>QUARTERLY PAYMENTS</b>				
10-02-7-11.00 FICA.....	16,000.00	10,523.67	15,000.00	15,000.00
10-02-7-14.00 Retirement .....	2,500.00	2,592.01	3,000.00	3,500.00
10-02-7-15.00 Unemployment.....	4,000.00	1,175.48	2,500.00	2,500.00
<b>Total QUARTERLY PAYMENTS.....</b>	<b>22,500.00</b>	<b>14,291.16</b>	<b>20,500.00</b>	<b>21,000.00</b>
<b>INSURANCE</b>				
10-03-7-30.10 Gen Liab & Multi Perils .....	7,000.00	6,824.50	7,000.00	7,000.00
10-03-7-30.15 Workers Compensation .....	2,700.00	5,711.50	4,500.00	2,500.00
<b>Total INSURANCE.....</b>	<b>9,700.00</b>	<b>12,536.00</b>	<b>11,500.00</b>	<b>9,500.00</b>
<b>STATE &amp; COUNTY DUES</b>				
10-04-7-36.00 Orleans County Tax .....	26,000.00	-	-	-
10-04-7-36.05 VLCT Dues .....	2,000.00	1,919.00	2,000.00	2,000.00
10-04-7-36.10 Ambulances .....	28,500.00	28,739.00	29,601.00	30,791.00
10-04-7-36.15 NVDA.....	562.00	562.00	562.00	562.00
10-04-7-36.25 Fire Service.....	35,000.00	34,036.02	37,782.33	38,059.98
<b>Total STATE &amp; COUNTY DUES .....</b>	<b>92,062.00</b>	<b>65,256.02</b>	<b>69,945.33</b>	<b>71,412.98</b>
<b>CEMETERIES</b>				
10-05-7-24.00 Repairs & Parts.....	500.00	-	1,000.00	1,000.00
10-05-7-29.00 Hire Labor.....	4,000.00	4,422.50	5,000.00	5,000.00
10-05-7-99.00 Misc Cemetery .....	1,000.00	1,260.00	1,500.00	1,500.00
<b>Total CEMETERIES.....</b>	<b>5,500.00</b>	<b>5,682.50</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>TRANSFER STATION</b>				
10-06-7-10.00 Labor.....	14,897.53	16,020.65	17,500.00	18,025.00
10-06-7-21.00 Supplies/Equipment.....	500.00	155.73	500.00	500.00
10-06-7-24.00 Repairs & Parts.....	500.00	267.11	500.00	500.00
10-06-7-32.00 Electricity.....	450.00	475.78	500.00	500.00
10-06-7-50.05 WASTE HAULING & DISPOSAL	18,000.00	16,360.00	19,000.00	19,000.00
10-06-7-50.10 Surcharge on Tonnage.....	11,000.00	12,160.73	12,000.00	13,000.00

**COMPARATIVE BUDGET REPORT, cont.**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>TRANSFER STATION cont.</b>	<b>FY - 2020</b>	<b>FY - 2020</b>	<b>FY - 2021</b>	<b>FY - 2022</b>
10-06-7-50.20 Compost tote fee.....	250.00	324.00	350.00	1,500.00
10-06-7-50.21 Recycling P/U Fees .....	-	1,860.00	-	2,200.00
10-06-7-99.00 MISCELLANEOUS .....	150.00	2,836.20	500.00	500.00
10-06-7-99.01 Toilets.....	1,150.00	1,320.00	1,140.00	1,470.00
<b>Total TRANSFER STATION .....</b>	<b>46,897.53</b>	<b>51,780.20</b>	<b>51,990.00</b>	<b>57,195.00</b>
<b>TOWN OFFICE</b>				
10-07-7-19.00 Training & Software.....	4,000.00	5,363.45	7,500.00	5,000.00
10-07-7-21.00 Supplies/Equipment.....	5,000.00	3,644.03	5,000.00	5,000.00
10-07-7-22.00 Postage/Handling.....	2,500.00	1,633.94	2,500.00	2,500.00
10-07-7-23.00 Telephone Plus 911.....	1,500.00	1,636.71	1,500.00	1,800.00
10-07-7-24.00 LISTERS EDUCATION .....	300.00	-	-	-
10-07-7-26.00 Legal .....	1,500.00	2,257.42	1,000.00	1,000.00
10-07-7-26.01 CPA Audit.....	6,000.00	6,800.00	6,500.00	6,700.00
10-07-7-26.03 NEMRC Assessors .....	-	-	-	18,000.00
10-07-7-27.01 State Revaluation Expense	-	1,487.50	-	-
10-07-7-28.00 Advertising .....	300.00	503.98	400.00	400.00
10-07-7-29.00 Clean (Hired Labor) .....	1,000.00	1,625.06	1,200.00	1,200.00
10-07-7-29.05 Health Expense.....	5,000.00	2,683.42	5,000.00	5,000.00
10-07-7-29.50 Mowing.....	2,500.00	2,015.00	2,600.00	2,500.00
10-07-7-30.00 PLOWING.....	1,000.00	650.00	1,000.00	1,000.00
10-07-7-31.00 Heating Oil .....	1,200.00	996.97	1,200.00	1,200.00
10-07-7-32.00 Electricity (Lights).....	1,500.00	1,081.65	1,200.00	1,500.00
10-07-7-33.00 Delinquent Tax Collector ....	10,000.00	10,536.09	10,000.00	10,000.00
10-07-7-33.10 Tax Sale publishing costs...	-	-	250.00	250.00
10-07-7-34.00 RUBBISH REMOVAL.....	400.00	459.00	600.00	600.00
10-07-7-35.00 VMCTA DUES.....	55.00	55.00	55.00	55.00
10-07-7-70.00 ST Portion of Dog License .	150.00	-	150.00	100.00
10-07-7-71.00 state portion/marriages/c ...	150.00	150.00	150.00	150.00
10-07-7-79.00 ZONING MISC.....	-	-	-	-
10-07-7-80.00 Town Office Repairs.....	500.00	342.62	1,500.00	2,000.00
10-07-7-81.00 St. portion of dogs.....	-	-	150.00	-
10-07-7-99.00 Misc Town Office.....	500.00	820.06	500.00	750.00
10-07-7-99.21 Vermont Green Up.....	100.00	-	100.00	100.00
<b>Total TOWN OFFICE .....</b>	<b>45,155.00</b>	<b>44,741.90</b>	<b>50,055.00</b>	<b>66,805.00</b>
<b>PRINTING</b>				
Ballots/town Reports, etc.....	3,000.00	3,958.00	2,200.00	3,000.00
<b>Total PRINTING .....</b>	<b>3,000.00</b>	<b>3,958.00</b>	<b>2,200.00</b>	<b>3,000.00</b>
<b>EQUIPMENT REPAIRS</b>				
10-09-7-24.00 Repairs to Town Equip .....	2,000.00	125.00	2,000.00	2,000.00
10-09-7-25.00 Repairs to Town Property...	-	-	-	500.00
10-09-7-26.00 Equip. Replacement Fund .	5,000.00	-	5,000.00	5,000.00
<b>Total EQUIPMENT REPAIRS .....</b>	<b>7,000.00</b>	<b>125.00</b>	<b>7,000.00</b>	<b>7,500.00</b>

	Budget	Actual	Budget	Budget
	FY - 2020	FY - 2020	FY - 2021	FY - 2022
<b>PARKING LOT/BEACH/RDSIGNS</b>				
10-10-7-80.00 mowing.....	1,500.00	539.50	1,500.00	1,500.00
10-10-7-99.00 Misc / Toilets .....	1,000.00	900.00	1,020.00	1,020.00
<b>Total PARKING LOT/BEACH/RDSIGNS .</b>	<b>2,500.00</b>	<b>1,439.50</b>	<b>2,520.00</b>	<b>2,520.00</b>
<b>UTILITIES</b>				
VT ELECTRIC COOP.....	2,300.00	1,900.82	2,300.00	2,500.00
<b>Total UTILITIES .....</b>	<b>2,300.00</b>	<b>1,900.82</b>	<b>2,300.00</b>	<b>2,500.00</b>
<b>PROPERTY VALUATION</b>				
10-12-7-19.00 Software/Training.....	300.00	419.00	-	300.00
10-12-7-20.00 mapping .....	1,024.00	-	1,575.00	1,575.00
10-12-7-30.00 WEB.....	900.00	-	900.00	-
<b>Total PROPERTY VALUATION .....</b>	<b>2,224.00</b>	<b>419.00</b>	<b>2,475.00</b>	<b>1,875.00</b>
<b>TOWN HIGHWAYS</b>				
10-15-7-10.00 Labor Road Commissioner	15,000.00	14,700.90	15,000.00	15,000.00
10-15-7-10.05 Labor Reg Crew.....	52,000.00	52,668.00	52,000.00	60,000.00
10-15-7-29.05 Hire Equipment.....	120,000.00	125,468.50	120,000.00	120,000.00
10-15-7-29.25 Grants in Aid .....	-	-	1,000.00	1,600.00
10-15-7-71.00 Diesel & Oil.....	3,000.00	1,342.34	3,000.00	3,000.00
10-15-7-72.00 repairs to town equipment..	-	-	-	2,000.00
10-15-7-73.00 Culverts.....	5,000.00	3,035.00	5,000.00	5,000.00
10-15-7-74.00 Gravel .....	5,000.00	4,185.00	5,000.00	5,000.00
10-15-7-75.00 Winter Sand.....	15,000.00	15,038.50	15,000.00	15,000.00
10-15-7-75.02 Crushing.....	30,000.00	27,573.00	30,000.00	30,000.00
10-15-7-76.00 Chloride.....	12,000.00	17,137.35	12,000.00	14,000.00
10-15-7-77.00 Salt.....	5,000.00	6,611.62	8,000.00	8,000.00
10-15-7-77.10 Mowing.....	7,000.00	7,372.00	7,500.00	8,500.00
10-15-7-77.20 signs.....	1,500.00	587.09	1,500.00	1,500.00
10-15-7-77.30 Better Roads Program .....	-	-	5,000.00	5,000.00
10-15-7-78.00 SUPPLIES/MATERIALS ....	2,000.00	19,154.53	2,000.00	2,000.00
10-15-7-79.00 Structures Program.....	2,500.00	94,895.00	20,000.00	17,000.00
<b>Total TOWN HIGHWAYS.....</b>	<b>275,000.00</b>	<b>389,768.83</b>	<b>302,000.00</b>	<b>312,600.00</b>
<b>SCHOOL EXPENSES</b>				
10-17-7-10.00 Custodial Services .....	-	-	250.00	300.00
10-17-7-10.02 Insurance .....	2,000.00	-	-	-
10-17-7-10.03 Telephone .....	550.00	337.37	350.00	400.00
10-17-7-10.07 ontracted Serives.....	5,000.00	50,185.98	25,000.00	10,000.00
10-17-7-10.09 Lawn Care.....	-	690.00	-	-
10-17-7-10.10 Play Ground Fund.....	-	-	-	5,000.00
<b>Total SCHOOL EXPENSES .....</b>	<b>7,550.00</b>	<b>51,213.35</b>	<b>25,600.00</b>	<b>15,700.00</b>
<b>MISCELLANEOUS</b>				
10-90-7-97.00 OVER PMNT. OF TAXES ..	-	20,672.51	-	-
10-90-7-99.00 MILEAGE.....	3,500.00	1,246.85	1,500.00	1,500.00
<b>Total MISCELLANEOUS.....</b>	<b>3,500.00</b>	<b>21,919.36</b>	<b>1,500.00</b>	<b>1,500.00</b>

**COMPARATIVE BUDGET REPORT, cont.**

	Budget	Actual	Budget	Budget
<b>REQUESTED APPROPRIATIONS</b>	<b>FY - 2020</b>	<b>FY - 2020</b>	<b>FY - 2021</b>	<b>FY - 2022</b>
10-95-7-90.00 Orleans Cnty Sherriff .....	12,972.42	13,382.78	13,363.22	17,194.00
10-95-7-90.01 NE LEARNING SERVICES	-	-	-	200.00
10-95-7-90.15 Orleans County VNA & Hosp	3,000.00	3,000.00	3,000.00	3,000.00
10-95-7-90.20 NE Kingdom Human Service	786.00	786.00	1,498.00	1,498.00
10-95-7-90.25 Area Agency on Aging.....	300.00	300.00	300.00	300.00
10-95-7-90.35 Orlean County Childrens A	200.00	200.00	200.00	-
10-95-7-90.46 UMBRELLA INC.....	500.00	500.00	500.00	500.00
10-95-7-90.50 Orleans Cnty Citizens Adv .	500.00	500.00	500.00	500.00
10-95-7-90.55 Orleans Cnty. Court Diver..	200.00	200.00	-	-
10-95-7-90.70 Daily Memorial Library .....	1,200.00	1,200.00	1,200.00	1,200.00
10-95-7-90.85 Old Stone House Museum..	600.00	600.00	650.00	650.00
10-95-7-90.86 Morgan Historical Society ..	1,000.00	1,000.00	1,000.00	1,000.00
10-95-7-90.92 Frontier Animal Society .....	500.00	500.00	-	-
10-95-7-90.93 Northwoods Stewardship Ct	500.00	500.00	500.00	500.00
10-95-7-90.94 R.C.T.....	100.00	100.00	-	100.00
10-95-7-90.95 Island Pond Public Library .	500.00	500.00	-	-
<b>Total REQUESTED APPROPRIATIONS..</b>	<b>22,858.42</b>	<b>23,268.78</b>	<b>22,711.22</b>	<b>26,642.00</b>
10-99-7-90.00 Local Elementary Tax.....	-	509,685.00	-	-
10-99-7-90.01 Local High School Tax .....	-	317,966.00	-	-
10-99-7-90.02 Local Jr High Tax .....	-	201,302.00	-	-
10-99-7-93.00 State tax school tax payt.....	-	1,298,011.71	-	-
10-99-7-95.05 County Tax.....	-	12,749.32	26,000.00	26,000.00
<b>Total Expenditures</b>	<b>644,081.69</b>	<b>2,339,714.03</b>	<b>710,924.83</b>	<b>723,289.44</b>
<b>Total General Fund</b>	<b>(644,081.69)</b>	<b>(2,339,714.03)</b>	<b>(710,924.83)</b>	<b>(723,289.44)</b>
<b>Total All FUNDS</b>	<b>(644,081.69)</b>	<b>(2,339,714.03)</b>	<b>(710,924.83)</b>	<b>(723,289.44)</b>

## *Tax Rate*

The tax rate for 2018-2019 was assessed & appropriated as follows:

State Residential Tax Rate: .....	1.3818
State Non-Residential Tax Rate: .....	1.6027
General Fund:.....	0.0740
Highway:.....	0.1342
Cemeteries: .....	0.0034
School:.....	0.0046
Transfer Station: .....	0.0189
Appropriations: .....	0.0060
Sheriff's Department:.....	0.0079
Veteran's Exempt: .....	0.0032
Total Town Tax Rate: .....	0.2522

Total Residential Tax rate: .....	(1.3818 + .2522)	1.6340
Total Non-Residential rate: .....	(1.6027 + .2522)	1.8549

Grand List School Residential .....	\$ 484,327.00
Grand List School Non Residential .....	\$ 1,167,312.08
Total Education Grand List .....	\$ 1,651,639.08

Total Municipal Grand List .....	\$ 1,653,821.00
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Res. Education .....	484,327.00 x 1.3818	\$ 669,243.04
Non- Residential Ed.....	1,167,312.08 x 1.6027	\$ 1,870,851.07
General Fund.....	1,653,821.00 x .0740	\$ 122,382.75
Highways .....	1,653,821.00 x .1342	\$ 221,942.77
Cemeteries .....	1,653,821.00 x .0034	\$ 5,622.99
School.....	1,653,821.00 x .0046	\$ 7,607.57
Transfer Station .....	1,653,821.00 x .0189	\$ 31,257.21
Appropriations .....	1,653,821.00 x .0060	\$ 9,922.92
Sheriff's Department.....	1,653,821.00 x .0079	\$ 13,065.18
Veterans Exempt .....	1,653,821.00 x .0032	\$ 5,292.22

<b>Total Money Paid By Taxes: .....</b>	<b>\$ 2,957,187.73</b>
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Approved by the Select Board on August 26, 2019.

Robert Guyer, Chair

Larry Labor

Thomas Bonneville

Attest: August 26<sup>th</sup>, 2019 at 6:00 p.m.

TammyLee Morin, Clerk & Treasurer

## *The Select Board Report*

Much has changed since we gathered on March 2nd of 2020 for Town Meeting, most of us have been impacted both personally and professionally in some manner by the Covid pandemic, yet we adapt, adjust and persevere. Times like these call for reflection and perspective; we are so fortunate to call Morgan home, both for its natural beauty as well as for the people that make up our wonderful community. We would like to thank the townspeople for your patience and understanding as we have navigated all of the constantly changing guidelines. That said, regrettably, we have made the tough, yet prudent decision to cancel Town Meeting in favor of an Australian Balloting format to be preceded by a virtual informational meeting. This change is only planned for 2021 and we sincerely look forward to gathering in person and carrying on with our Town Meeting traditions in 2022.

Some Highlights from the past year:

The Newport Ambulance Substation opened last spring, a welcome addition to Morgan and our surrounding communities, we sincerely appreciate the service and peace of mind that their proximity provides.

Last Winter, we began the process of performing some water system upgrades at the E Taylor Hatton School to be in complete compliance with the State, we are happy to report that we are nearly 100% done. There have been significant costs, but the work was necessary and important.

Another expensive water related issue occurred in early spring of last year when the well failed. A new well has been installed and is permitted and functioning.

Water system misfortunes aside, some great news to report regarding the school is that NFI-Turning Points has signed a new 5 year lease, thus ensuring revenue continuing to come in for the foreseeable future.

Shawn Austin and his crew performed a corridor upgrade on Toad Pond Road, changing some failing culverts, performing ditching, debarment and road reshaping. This was done under a Better Roads grant and brings the entire road into compliance with the Municipal Highway Storm water Permit. Thank you to Shawn and his crew for another great project and for all the work they do year round.

Charles Woods has stepped down as Town Moderator, thank you Charles for your service and contributions to the town. Kathy Austin has graciously agreed to be interim Moderator and has been appointed as such by the Select Board. Kathy intends to run for the position on Town Meeting Day, thank you Kathy.

We want to acknowledge the passing of Allan Wooley and recognize his contributions as a prior Selectman and valued member of our community.

Lastly, we want to add a note of appreciation and gratitude for all the Town employees, officers and volunteers, you make the town function as well as it does, sincerest thanks!

Respectfully,

Eric Pope, Chair  
Robert Guyer  
Larry Labor



## *Delinquent Tax Collector's Report*

JUNE 30, 2020

07-01-19 .....	\$ 96,080.05
11-01-19 .....	133,425.11
Del Taxes Collected FY 2019-2020 .....	- 167,714.41
<b>Delinquent Taxes Due 07-01-18 .....</b>	<b>\$ 61,790.75</b>
Total Taxes Due 2011/12 .....	\$ 895.00
Total Taxes Due 2012/13 .....	74.83
Total Taxes Due 2013/14 .....	1,005.94
Total Taxes Due 2014/15 .....	1,089.87
Total Taxes Due 2015/16 .....	2,904.69
Total Taxes Due 2016/17 .....	7,252.76
Total Taxes Due 2017/18 .....	6,260.91
Total Taxes Due 2018-19 .....	11,896.59
Total Taxes Due 2019/20 .....	\$ 30,410.16
<b>Total Delinquent Taxes Due 07-01-2019 .....</b>	<b>\$ 61,790.75</b>

**Difference of \$ 86.95.**

## *Fire Warden Report*

July 1, 2019 - June 30, 2020

According to Vermont state law, if you wish to burn natural wood or debris outdoors you must obtain a burn permit from the Town Fire Warden.

If you do not have a fire permit and you request assistance from any local fire department, you will be held responsible for that fire.

In the fiscal year ending June 30, 2020, 135 calls were taken for permits in the Town of Morgan. Permission was not granted in a few instances because of weather conditions.

Your continued cooperation in obtaining a burn permit is greatly appreciated.

Robert Cain  
Town Fire Warden  
895-2727

# *Cemetery Report*

JULY 1, 2019 TO JUNE 30, 2020

## Receipts:

Peoples United Savings Account #1021091045 .....	\$9,065.00	
Interest .....	<u>1.75</u>	
Peoples United Certificate of Deposit #0211217.....	6,882.40	
Interest .....	<u>24.13</u>	
Total Interest.....		\$ 25.88
Total .....	\$15,947.40	
<b>TOTAL RECEIPTS.....</b>		<b>\$15,973.28</b>

THE ABOVE ACCOUNTS INCLUDE THE FOLLOWING:

Person-Tibbets, C.R. Durin-O-Farr, Carroll Wilcox-S.C. Wilcox, Melvin Willis Lot, Martin Gray lot, Clifton Cargill, Sr. lot, Edwin Morley lot, Franklin Forbes lot, T. Scott Avery lot, Chester Bailey lot, Stuart Brush lot, Gail Dulian lot, Lula Chase lot, H.A Bartlett lot, L.R. Brooks lot, Barrup lot, Gonyaw lot, Oliver lot, Klaffky lot, Harriet Sherman lot, Scott Johnson lot, Arthur Jones lot, John Genco lot, Lyman Flynn lot, Alton Ames lot, Laubenheimer lots, Earl Gray lot, Fred Edgerly lots, Roland Besaw lots, Laubenheimer lots, Leonard Baker lots, Russell Guyer lot, Douglas Garon lot and John Fraleigh lot, Richard McCarthy, Peter and Ruth Luca, George & Judith Fuller lots, Sarah Frye lot, Richard & Rosemary Miller lots, Denis Fortin lots, Hollis & Carolyn Emery lots, Micheal McCarthy lots, Molly McCarthy lots, Patric McCarthy lots, William & Jenne Fishor lots, Ann Stannard & Karen Karnes lots, Michael & Linda Emery lots, Kenerick & Avalina Gonyaw lots, Jeannette & James Mitchell lots, Horace & Eileen Landon lots, Richard & Rosemary Miller lots. Christine Blais lot, Anthony & Mary Poole, Dana Parenteau Carter, Charles Woods, Hollis and Carolyn Emery, Daniel Blais, Beverly May, James and Jeannette Mitchell, Michael Avery, Steve and Mary Eyler, Lupe and James Rosales, Dean Hamel. (These funds are used for perpetual care and only the interest can be used.)

## Expenses:

Mowing: (Lakefront Properties) .....	\$ 4,422.00	
Misc. Horiozn Engineering.....	1,000.00	
Heritage Memorials .....	<u>125.00</u>	
<b>TOTAL EXPENSES.....</b>		<b>\$ 5,547.00</b>

ROBERT CARGILL  
DOUGLAS GARON

KENNETH WHITEHILL  
ROBERT GUYER

## Cemetery Commissioners

## MORGAN CEMETERY CHARGES

<u>Single Graves</u>	<u>Two Graves</u>	<u>Corner Posts</u>
\$ 125.00	\$ 250.00	\$ 135.00

Two checks are required: Town of Morgan - Grave sites.  
Heritage Memorials – Corner posts.

Cost for full grave:	\$ 550.00	\$100.00 Extra if on a Saturday
Cremation:	\$ 175.00	

Contact people for cemetery information: Bob Cargill @ 802-895-2719  
Douglas Garon @ 802-895-2898

## *Morgan Community House Report*

JULY 1, 2019- JUNE 30, 2020

### **BALANCE ON HAND 7/1/19**

SAVINGS .....	\$ 5,763.12
CHECKING .....	200.00

\$ 5,963.12

### **INCOME**

HALL, CHAIR AND TABLE RENTAL .....	\$ 37.00
DONATION - CIRCLE OF FRIENDS .....	200.00
INTEREST .....	5.76

242.76

### **EXPENSES**

BLUE FLAME .....	\$ 222.42
SUPPLIES .....	30.00
MISCELLANEOUS .....	34.00

286.42

### **BALANCE ON HAND 6/30/20**

SAVINGS .....	\$ 5,819.46
CHECKING .....	100.00

\$ 5,919.46

Deanna Keenan, Treasurer  
Morgan Community House

## *Town of Morgan Animal License*

### **FEE REPORT**

**JULY 1, 2019 TO JUNE 30, 2020**

<b>FEES</b>	<b>STATE</b>	<b>KENNEL</b>	<b>LATE FEES</b>	<b>TOTAL FEES</b>
\$ 150.00	\$ 183.00	\$ 0.00	\$ 28.00	\$ 361.00

**Dog licenses expire April 1 of each year.** Please make sure your dog has a current rabies vaccination certificate. Fees are as follows:

On or before April 1st:      Spayed/Neutered..... \$ 9.00  
   Not Spayed/Neutered \$13.00

After April 1st:              Spayed/Neutered ..... \$11.00  
   Not Spayed/Neutered ..... \$17.00

Animal Control Officer: Marsha Descheneau ..... (802) 766-3188

## *Morgan Historical Society Report*

The Board of Directors of the Morgan Historical Society made the decision not to open to the public or to hold events throughout the period of time that the Covid-19 virus poses a potential danger to any visitor or participant. Similar plans were made by many historical societies and museums throughout the State of Vermont.

With vaccines becoming available, we are hoping to resume some of our activities in July. Further details should be available for our Spring Newsletter.

The support received from our members, the Town of Morgan and local donations allows us to work toward our goal of preserving Morgan's past. If you would like to help in any way. Please contact me or any of the following board members:

Chris Blais, Judith Fuller, Anthony Lazzara, David Hockensmith, Rosemary Miller, Barbara Whitehill, Kenneth Whitehill, Stephanie Hockensmith and Bonnie McWain.

Respectfully,  
Beverly May (802)723-5907

## MORGAN TOWN SCHOOL DISTRICT

### *Board Report for 2020*

What a crazy and stressful year COVID19 pandemic has caused for our students, parents, and staff at the Derby Elementary School (DES). The DES has done a wonderful job despite the challenges with keeping everyone informed, continued learning, and mostly keeping our students safe. There has been an abundance of changes that have had to be made to allow for continued learning and safety. We appreciate the dedication from the DES staff that allows to keep our children learning and safe during this pandemic.

As we attend the Derby School Board meetings it is very clear that they have the best interests of the students in mind. They do their best to ensure the best of the best, from up-to-date facilities to delicious and nutritional lunches to of course fun and engaging educational experiences. DES is continuously updating facilities and processes with the children's safety in mind. Many of the added safety features and technology could never be afforded by a small school. All of these efforts blend the students as one student body, with a feeling for them of belonging and being valued.

Each year it is an educated guess on how many Morgan students will be attending DES the following year. We do our best with the information available to us at the time of budget preparation. There are years where we account for too many children and years when we don't account for enough, hence the reason for the tuition fund. This fund protects the Town from unanticipated expenses.

All schools are seeing special education costs continuing to rise, as does the number of students requiring it. This trend is not expected to change anytime in the near future. We do our best to plan for this unknown expense as well.

We are happy to report that this year's local school budget does not increase taxes at all.

As always the Board appreciates all of the help and support that has been received from central office and community members. The Superintendent, the Director of Business, and the central office staff are very supportive of the board and always helpful.

We look forward to seeing you all at town meeting.

Thank you!!

Respectfully Submitted,

The E. Taylor Hatton School Board

Danielle Blake, Chair

Kelly Paul, Vice-Chair

Tammy LaCourse, Secretary



## *Principal's Report 2020*

To the Morgan Community:

Our school has changed in the last seven years, especially in this past year. We have many new faces on our staff, who are eager to influence our children in positive ways and take over the reins from our veterans that have retired, continuing the excellence that our community deserves. Additionally, our community is fortunate to be served by caring, dedicated board members, teachers, office staff, kitchen staff, bus drivers, para educators, administrators, nursing staff, guidance staff, and custodians.

In March 2020, the pandemic forced us into the closure of in-person learning and remote instruction for our students through the end of the school year. It certainly was difficult, but our teachers and students and families rose to the challenge of maintaining the learning and successfully navigating the learning curve of technology and remote instruction. Not only were we concerned about learning, but also about feeding our children. Our support staff met the challenge head on, and we were able to keep staff employed and deliver over 400 healthy nutritious meals per day to our children, and 200 during the summer months. This was an impressive feat for sure!

We know the best place for children is in our school, and as the summer wound down, we became 100% committed to in-person learning, and a safe, healthy environment for our children and staff. Many changes were made in our operational systems, processes and routines, but our staff, and especially our children, were resilient and we have had much success. Parents have been accepting and positive about these changes, and we thank them for their help in providing a safe environment for children at school and at home so that we can keep the school open. We are also able to see that some new processes have merit in a post-COVID environment.

At the same time we were preparing for in-person instruction, staff engaged in technology training and sought virtual teaching strategies so that we could pivot quickly to remote instruction and continue the learning throughout the year if necessary. We also prioritized social emotional learning for all of our children, and trained all staff in the Zones of Regulation so it could be embedded in the classroom. The increased staffing and training this past year in the area of social emotional skills and restorative practices have been so beneficial for our children and staff in this time of a global pandemic. All teachers are teaching these skills in order to meet the universal mental health needs of our children.

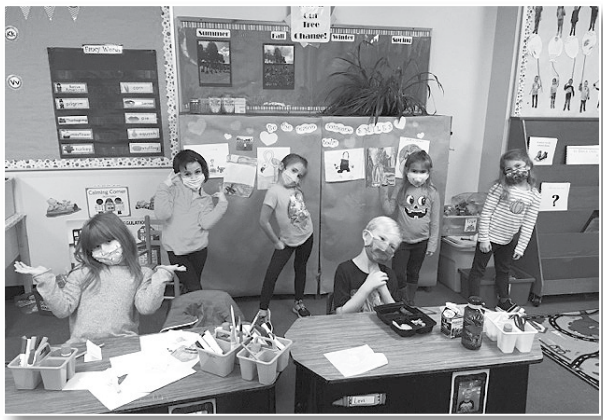
We continue our journey of equity literacy. This has never been more important as the pandemic pointed out inequities in stark relief, especially in terms of access to nutritious food and technology and the internet. All children should have access to our programs, regardless of income, race, gender, ability, etc. We are scrutinizing our systems, programs, traditions, and practices to make sure that personal and social circumstances of our children, which are often far beyond their control, are not obstacles to achieving educational potential. An equitable education system helps all students develop the knowledge and skills they need to be engaged and become productive members of society. More importantly, giving all children an equitable start will lead to better economic and social outcomes for individuals and

our community. Author Paul C. Gorski, Reaching and Teaching Students in Poverty: Strategies for Erasing the Opportunity Gap, writes, “No student should be denied the educational opportunities offered her peers because of where she was born or the economic condition of her family or, for that matter, her family’s home language or racial identity or any other condition beyond her control.” We are committed to making Derby Elementary equitable for all children.

We have much gratitude for community support in providing such wonderful and equitable learning opportunities for the children in Morgan.

With Tiger Paw Pride,

Stacey Urbin  
Principal



## *Report from the Board Chair*

To Morgan Residents,

Wow! My first year as Chair of the Derby Elementary School Board has been eventful to say the least. I am grateful for a dedicated Superintendent, Principal, Assistant Principal, and staff who have come together in these unprecedented times to navigate our school and guide our children through this pandemic.

The Derby School Board works diligently to provide a quality, safe, high value, and cost-efficient educational program for all children in our community. This budget season we have focused on the needs of our children and of our school while understanding that our community may be experiencing financial difficulties from the economy that we are facing. We continue to appreciate the support and pride the community has shown for our school.

There is always some unpredictability with student enrollment, special services for individual children, contract negotiations, health care costs, and of course, mandates from the state legislature. This year, the state has indicated there may be a projected increase of 9% in the education property tax rate, due to the pandemic. Title I funding from the federal government is anticipated to decrease as well, and this impacts some of our most vulnerable children.

As you may know, much of our budget is spent on salaries and benefits for our expert and deserving staff. We must budget for salaries that are currently under negotiation, with an unknown outcome. Health care benefits are projected to increase approximately 10%.

We are presenting a budget that accounts for these needs and uncertainties. This year's school budget results in a decrease in spending per equalized pupil of 2%. The Board met our goal of limiting the impact to our taxpayers while still meeting the needs of our children, staff and school.

The fiscal year for the school system closed on June 30, 2020. As a result of smart fiscal responsibility, under budget spending, and greater than expected revenues from special education reimbursements, we do have a fund balance of \$463,286.99. Our budget includes \$133,200.00 of that fund balance turned back into revenue, thus keeping the tax increase lower.

We are asking Derby voters to approve the reservation of \$170,086.99 for the building and grounds fund. Due to the pandemic, some of the projects that we reserved for last year were not completed. The funds remain in the reserve and will be used this year to complete projects. Our building needs a new public address system that can be heard in all areas of the building, making it safer in times of emergency. We also would like to continue our carpet replacement project upstairs. After many years, the carpets have become damaged and more difficult to clean. Other safety projects include a new floor in the kitchen, parking lot repair and striping, and sidewalk repair. Other than just a new floor our kitchen needs some new equipment. A steamer/skillet that is heavily used is in frequent need of repair and needs to be replaced. Included in the buildings and grounds reserve is another \$25,000.00 for the future addition of a new multi-purpose room that can act as an activity room as well as a



small gym. Our educational program is somewhat limited by having our cafeteria and gym in the same space. Building and grounds reserve funds are also helpful to have for unforeseen circumstances such as boilers breaking down, pipes freezing, a water main break, septic issues, or equipment replacement.

The Board would also like to reserve \$160,000.00 of the fund balance for technology. As you may know, we have invested heavily in making sure our children are prepared for 21st Century Learning. This has become even more essential now when the need for remote learning arises. Some of our technology we purchased years ago is obsolete and must be replaced. This includes Chromebooks and iPads. We also need to purchase digital learning software and supplies to assist when remote learning is necessary.

The Board continues to take care of our school and educational programs without incurring debt. We consider ourselves fortunate that we have not had to borrow money, as other schools often do. We have been debt free for many years.

The Derby School Board is proud of our school and we continue to be happy to serve the children of Morgan. We appreciate the support of the community, as well as the hard working and dedicated staff. We have seen our staff come together in inspiring ways to make this year better for our children. They all deserve our gratitude and continued support.

As Board Chair, I would also like to thank my fellow Board members for their support and dedication to our school and for the time away from their families needed to operate our school to the best of their ability.

As elected officials we welcome questions and participation. We believe that the elementary program balances costs within a framework of mandates, quality, and equal access for all students in the district.

Respectfully submitted,

Nikole Brainard  
Derby School Board Chair

January 2021



**MORGAN TOWN SCHOOL DISTRICT**  
**Statement of Account Summary - General Fund**  
**JUNE 30, 2020**

Fund Balance Reported June 30, 2019.....	(\$13,040)
--	------------

Revenues:

Interest.....	\$12,761
Bly Trust.....	\$0
Refund of Prior Year Expenditures.....	\$0
Miscellaneous.....	\$0
Sub-Grants from NCSU.....	\$0
Education Spending Grant.....	\$509,685
Other Revenues .....	\$0
<b>Total Revenues.....</b>	<b>\$522,446</b>

Expenditures:

Direct Instruction.....	\$375,955
Special Programs.....	\$54,914
Support Services.....	\$0
General Administration.....	\$13,491
School Board.....	\$5,006
Fiscal Services.....	\$4,600
Audit.....	\$2,250
Interest on Current Loans.....	\$10,682
Transportation.....	\$13,346
Fund Transfers.....	\$0
<b>Total Town School Expenditures.....</b>	<b>\$480,243</b>

Excess of Expenditures over Revenues.....	\$42,203
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Fund Transfers

Fund Transfers.....	\$0
<b>Total Fund Transfers</b>	<b>\$0</b>

Fund Balance June 30, 2020.....	\$29,163
---------------------------------	----------

Currently being Audited by RHR Smith & Company CPA

**MORGAN TOWN SCHOOL DISTRICT**  
**Statement of Account Summary - Reserve Fund**  
**JUNE 30, 2020**

**RESERVE FUND BALANCES**

**TUITION RESERVE FUND**

FUND BALANCE 7/01/2019	\$	175,590
TRANSFER FROM FUND BALANCE	\$	-
TRANSFER TO GENERAL FUND	\$	-
FUND BALANCE 6/30/2020	\$	175,590

**ELEMENTARY SCHOOL ENROLLMENT**

<b>PK</b> (Private Program)	<b>PK</b>	<b>K</b>	<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>	<b>5<sup>th</sup></b>	<b>6<sup>th</sup></b>	<b>Total</b>
2	5	3	5	6	7	2	6	3	39

**North Country Union Junior High School (students from Morgan)**

<b>Grade 7</b>	<b>Grade 8</b>	<b>Total</b>
5	3	8

**North Country Union High School (students from Morgan)**

<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>Total</b>
2	6	4	5	17

# MORGAN TOWN SCHOOL DISTRICT

## FY2022 Proposed Budget

	FY2020 Budget	FY2020 Actual	FY2021 Budget	FY2022 Proposed
<b>REVENUES:</b>				
<b>LOCAL REVENUES</b>				
Investment Earnings - Interest.....	\$( 15)	\$ (119.97)	\$ (25)	\$( 100)
Interest-TAN .....	(9,500)	(12,495.74)	(10,000)	(12,000)
Interest Income-MMKT .....	(200)	(145.06)	-	-
<b>TOTAL Local Fund Revenues ...</b>	<b>(9,715)</b>	<b>(12,760.77)</b>	<b>(10,025)</b>	<b>(12,100)</b>
<b>STATE REVENUES</b>				
Education Spending Grant .....	(487,905)	(509,685.00)	(509,375)	(498,900)
<b>TOTAL State Revenues.....</b>	<b>(487,905)</b>	<b>(509,685.00)</b>	<b>(509,375)</b>	<b>(498,900)</b>
<b>FUND TRANSFERS</b>				
Transfer from Reserve Acct.....	(21,780)	-	-	-
<b>TOTAL Fund Transfers .....</b>	<b>(21,780)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES .....</b>	<b>\$(519,400)</b>	<b>\$(522,445.77)</b>	<b>\$(519,400)</b>	<b>\$(511,000)</b>

	Hallway/Stairs	Bathroom	Cafeteria	Bus	Recess	Assemblies
<b>R</b> ESPECTFUL "treat others as you want to be treated"	*Quiet voices *Leave your hands by your side *Calm body *Stay in personal space	*Respect the privacy of others *Flush the toilet *Keep facilities clean	*Talk quietly at your table *Use polite words	*Use appropriate language *Share your seat willingly *Respect property	*Use kind words *Show good sportsmanship *Take turns *Share equipment *Listen to the adults	*Participate only when invited *Clap appropriately to show appreciation *Voices off during performance *Sit on your bottom
<b>O</b> N TASK "be here, be ready"	*Watch where you are going *Go straight to your destination	*Use restroom quickly and quietly *Wait your turn	*Focus on eating *Wait to be excused *Follow the procedures	*Sit in your seat *Talk quietly *Enter and exit the bus safely	*Line up properly when the bell rings *Play and HAVE FUN!	*Watch and enjoy the performance *Eyes on the speaker
<b>A</b> LWAYS SAFE "hurt no living thing"	*Walk *Stay with your class	*Report problems, messes *Use facilities and supplies properly	*Walk *Wait your turn *Listen to adults	*Stay seated. *Face forward *Keep the aisle clear *Keep hands inside the windows *Keep bodies and belongings inside the bus	*Ask permission to leave playground *Stay in the boundaries	*Hands and feet to yourself *Stay in your own space *Walk *Stay with your class
<b>R</b> ESPONSIBLE "be a good citizen"	*Stay in line *Stay in your place *Pay attention *Stay to the right *Pick up litter	*Wash your hands *Use restroom only when necessary	*Clean up your eating area *Return your tray and utensils properly *Dispose of your trash	*Listen to the driver *Follow emergency procedures *Remind friends to follow the rules	*Use equipment properly *Include others *Dress appropriately for the weather	*Remind others to follow the rules *Pay attention *Be a good audience

## ***TIGER PAW PRIDE***

**MORGAN TOWN SCHOOL DISTRICT, 2021-2022 Proposed Budget continued ...**

	<b>FY2020</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
<b>EXPENDITURES:</b>				
<b>DIRECT INSTRUCTION</b>				
Purchased & Technical Services - Element..	\$ -	\$ 15,768.24	\$ -	\$ 16,000
Tuition .....	380,000	336,694.50	350,100	325,000
Pre K Tuition .....	23,500	23,492.00	24,108	36,000
<b>Total Direct Instruction.....</b>	<b>403,500</b>	<b>375,954.74</b>	<b>374,208</b>	<b>377,000</b>
<b>SPECIAL PROGRAMS</b>				
Excess Costs Paid To Other LEAs .....	9,000	-	9,000	-
Contract Services Provided By NCSU.....	45,948	44,381.00	69,382	70,200
<b>Total Special Programs .....</b>	<b>54,948</b>	<b>44,381.00</b>	<b>78,382</b>	<b>70,200</b>
<b>EEE</b>				
Early Childhood Special Services.....	10,530	10,533.08	10,526	11,500
<b>Total EEE .....</b>	<b>10,530</b>	<b>10,533.08</b>	<b>10,526</b>	<b>11,500</b>
<b>ELECTED SCHOOL BOARD</b>				
Board Services .....	2,800	3,014.20	2,800	3,000
Legal .....	250	-	300	300
Liability Insurance.....	632	941.18	800	1,000
Advertising.....	-	1.77	-	-
Dues .....	650	151.40	650	250
Other Board Expenses .....	500	897.00	500	500
<b>Total Elected School Board .....</b>	<b>4,832</b>	<b>5,005.55</b>	<b>5,050</b>	<b>5,050</b>
<b>OFFICE OF SUPERINTENDENT</b>				
NCSU Assessment.....	13,490	13,491.00	17,934	16,500
<b>Total Office of Superintendent.....</b>	<b>13,490</b>	<b>13,491.00</b>	<b>17,934</b>	<b>16,500</b>
<b>FISCAL SERVICES</b>				
Contracted Bookkeeping Service-NCSU.....	4,600	4,600.00	4,800	5,000
Interest Current Loans.....	9,000	10,681.68	10,000	11,000
<b>Total Fiscal Services.....</b>	<b>13,600</b>	<b>15,281.68</b>	<b>14,800</b>	<b>16,000</b>
<b>AUDIT SERVICES</b>				
Audit Services.....	2,000	2,250.00	2,000	2,250
<b>Total Audit Services.....</b>	<b>2,000</b>	<b>2,250.00</b>	<b>2,000</b>	<b>2,250</b>
<b>TRANSPORTATION</b>				
Contract Services From NCSU.....	16,500	10,346.00	16,500	12,500
<b>Total Transportation .....</b>	<b>16,500</b>	<b>10,346.00</b>	<b>16,500</b>	<b>12,500</b>
<b>TOTAL EXPENDITURES .....</b>	<b>\$519,400</b>	<b>\$477,243.05</b>	<b>\$519,400</b>	<b>\$511,000</b>

## PRELIMINARY

## Three Prior Years Comparison - Format as Provided by AOE

ESTIMATES  
ONLY

District: **Morgan**  
SU: **North Country**

T131

Orleans County

Property dollar  
equivalent yield

10,763

12,825

Homestead tax rate  
per \$10,763 of  
spending per  
equalized pupil

1.00

Income dollar equivalent yield per  
2.0% of household income

## Expenditures

		FY2019	FY2020	FY2021	FY2022	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$454,800	\$519,400	\$519,400	\$511,000	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	+	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	N/A	-	3.
4.	<b>Locally adopted or warned budget</b>	<b>\$454,800</b>	<b>\$519,400</b>	<b>\$519,400</b>	<b>\$511,000</b>	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	+	-	-	-	5.
6.	<i>plus</i> Prior year deficit repayment of deficit	+	-	-	-	6.
7.	<b>Total Budget</b>	<b>\$454,800</b>	<b>\$519,400</b>	<b>\$519,400</b>	<b>\$511,000</b>	7.
8.	S.U. assessment (included in local budget) - informational data				\$18,500	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data				-	9.

## Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$38,634	\$9,715	\$10,025	\$12,100	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	N/A	NA	12.
13.	<b>Offsetting revenues</b>	<b>\$38,634</b>	<b>\$9,715</b>	<b>\$10,025</b>	<b>\$12,100</b>	13.
14.	<b>Education Spending</b>	<b>\$416,166</b>	<b>\$509,685</b>	<b>\$509,375</b>	<b>\$498,900</b>	14.
15.	Equalized Pupils	34.67	37.50	38.65	38.65	15.

16.	<b>Education Spending per Equalized Pupil</b>	<b>\$12,003.63</b>	<b>\$13,591.60</b>	<b>\$13,179.17</b>	<b>\$12,908.15</b>	16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per equp)	-	-	\$98.27	-	18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	-	19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	-	20.
21.	<i>minus</i> Estimated costs of new students after census period (per equp)	-	-	-	-	21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools (per equp)	-	-	-	-	23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	-	-	-	-	24.
25.	<i>plus</i> Excess spending threshold	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756	threshold = \$18,789	25.
26.	Excess Spending per Equalized Pupil over threshold (if any)	\$17,816.00	\$18,311.00	\$18,756.00	\$18,789.00	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$12,004	\$13,592	\$13,179	\$12,908.16	27.
28.	District spending adjustment (minimum of 100%)	117.452%	127.645%	119.832%	119.931%	28.

## Prorating the local tax rate

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$12,908.15 + (\$10,763 / \$1.00))	\$1,1745	\$1,2765	\$1,1983	\$1,1993	29.
30.	Percent of Morgan equalized pupils not in a union school district	49.35%	51.69%	55.34%	55.34%	30.
31.	Portion of district eq homestead rate to be assessed by town (\$5.34% x \$1.20)	\$0.5796	\$0.6594	\$0.6631	\$0.6637	31.
32.	<b>Common Level of Appraisal (CLA)</b>	102.24%	99.48%	99.08%	98.08%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.6637 / 98.08%)	\$0.5669	\$0.6630	\$0.6693	\$0.6767	33.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(\$12,908.15 + \$12,825) x 2.00%]	2.00%	2.08%	2.00%	2.01%	34.
35.	Portion of district income cap percent applied by State (55.34% x 2.01%)	0.99%	1.07%	1.11%	1.11%	35.
36.	Percent of equalized pupils at North Country Jr UHSD #22	12.95%	17.22%	16.09%	16.09%	36.
37.	Percent of equalized pupils at North Country Sr UHSD #22	37.70%	31.12%	28.57%	28.57%	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.

## *NCSU Superintendent of Schools Annual Letter*

Schools have never experienced the challenges we've seen from the impact of COVID-19 since mid-March of last year. We have risen to meet those challenges in our schools, supervisory union and communities. We have seen countless ways in which faculty, staff and administrators have stepped up to support students and families.

The response was immediate. Teachers quickly adapted to delivering remote learning with no formal training or preparation. We had an amazing effort from our school food service programs and the Abbey Group in providing meals for delivery. Our bus drivers and contracted transportation services delivered meals and often, school resources, with the assistance of school staff. NCSU Encore Coordinator Beth Chambers spearheaded our efforts, and was assisted by Kristin Beswick, to provide childcare to essential workers, while numerous faculty and staff volunteered to assist. Samantha Stevens, our Equity and Community Outreach Coordinator was instrumental in supporting multiple initiatives and, most importantly, families struggling the most with the impact of the pandemic. We even pulled off a surely memorable drive-through graduation at NCUHS! The response to school closure and going remote was remarkable.

By mid-May, we had constituted five work groups to prepare for our return to school in September: Facilities, Transportation, Special Education, Learning Design and Early Childhood Programs. These groups met numerous times through the summer to examine the Strong and Healthy Start guidance from the Vermont Agency of Education and Vermont Department of Health. We created our own extensive handbook to support implementation at the school level.

By early July, we determined that providing a virtual option for students was important to many families. NCSU Director of Learning Design, Jessica Applegate, created virtual programs for students K-6 by hiring five new teachers and setting up an option with the Vermont Virtual Learning Cooperative. Given the short turnaround time, I truly believe this was our "Apollo 13 moment." We were incredibly fortunate that NCUJHS created their own virtual courses and provided access to other 7th and 8th grade students from our K-8 schools to attend. The high school also responded by creating a range of virtual sections and delivering a hybrid model.

Throughout the summer custodial and maintenance personnel went above and beyond to prepare schools for reopening by building handwashing stations, creating plexiglass dividers, organizing classrooms, and putting up tents for outdoor learning. Principals worked with faculty and staff to

establish new routines and practices. We appreciate the collaborative problem solving with the Northeast Kingdom Education Association to work through a range of issues related to employment that were important to a successful reopening and fall school session.

I'm especially grateful for the coordination of our COVID-19 mitigation efforts by our NCSU School Nurse Leader Lindy Perry, and School Nurse Liaison Kristy Pillsbury. They ensured we had the necessary protocols in place, PPE available, and they are always responsive to questions from the field. We had an incredible outpouring of support for our mask making initiative led by Liz Butterfield. I also appreciate the dedication of our COVID positive case response team who convened with short notice, including on many weekends, to support principals and to work with the Vermont Department of Health whenever there was a positive case in our schools.

All along, our local school boards and NCSU Full Board have supported our efforts as we balanced Freedom and Unity in navigating the many collective decisions that needed to be made. If there was ever a time that we needed to draw upon our mission of Character, Competence, Creativity and Community it has been this past year. It is evident that we have seen much courage and caring throughout this year. Thank you to everyone for your continued support for our students, staff, and each other!

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John A. Castle". The signature is fluid and cursive, with a long horizontal stroke extending to the left.

John A. Castle  
NCSU Superintendent of Schools





## **NORTH COUNTRY SUPERVISORY UNION**

*...committed to the development of  
Character, Competence, Creativity and Community*

### **LEARNING BELIEFS**

Learning takes place in a culture that fosters...

Growth Mindset ♦ Curiosity ♦ Perseverance ♦ Relevance  
Mutual Respect ♦ Feedback ♦ Reflection ♦ Instructional Access ♦ Equity  
Diversity ♦ Personal Responsibility  
Shared Leadership ♦ Individual & Collective Accomplishments  
Community Partnerships

### **LEARNING OPPORTUNITIES**

Learners participate in experiences that/to...

Support Personal Pathways ♦ Include Problem-Based Projects  
Are Academically Rigorous  
Make Inter-Disciplinary Connections ♦ Contain Experiential Discovery  
Utilize Transferable Skills ♦ Encourage Student Voice  
Incorporate Technology ♦ Involve Physical Activity ♦ Create & Perform  
Engage The Community ♦ Occur In The Natural World  
Happen Anywhere & Any Time

### **LEARNING OUTCOMES**

Learners succeed by becoming...

Caring, Kind & Grateful ♦ Confident & Self-Directed ♦ Honest & Fair  
Independent Thinkers ♦ Innovative Problem Solvers  
Academically Accomplished ♦ Effective Communicators & Collaborators  
Technologically Skilled ♦ Globally Aware ♦ Contributing Citizens  
Respectful of Our Environment  
Physically, Emotionally & Socially Healthy  
Appreciative Of & Skilled In The Visual & Performing Arts



## **NORTH COUNTRY SUPERVISORY UNION**

*...committed to the development of  
Character, Competence, Creativity and Community*

### **SUPERVISORY UNION WORK & LEARNING PLAN**

#### **Equity**

- Advance equity principles and practices

#### **Social & Emotional Learning**

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

#### **Content Standards and Transferable Skills**

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

#### **Student Engagement**

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

#### **Student Voice & Leadership**

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

#### **Formative Assessment and Data**

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

*Approved by the NCSU Full Board December 2018*

**NORTH COUNTRY SUPERVISORY UNION  
STATEMENT OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCE-GOVERNMENTAL  
FUND FOR THE YEAR ENDED JUNE 30, 2020**

**UNAUDITED**

**General Fund 2020**

**Revenues**

Program Revenues:

Charges for services .....	\$ 2,829,138
Operating grants and contributions .....	10,574,726

General Revenues:

Grants and contributions not restricted to specific programs .....	1,426,009
Miscellaneous.....	194,045

**Total revenues .....** **\$ 15,023,918**

**Expenses**

General administration .....	1,393,886
Student support services.....	1,735,188
Special education .....	7,815,816
Technology program.....	540,221
Transportation and maintenance.....	2,639,713
On-behalf payments .....	839,376

**Total Expenses .....** **\$ 14,964,200**

Excess (deficiency) of Revenues over .....

(under) Expenditures .....	\$ 59,718
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**Fund Balance - Beginning .....** **\$ 1,469,091**

**Fund Balance - Ending.....** **\$ 1,528,809**

The notes to the financial statements are an integral part of this statement.

**NORTH COUNTRY SUPERVISORY UNION**  
***FY2022 Board Approved Assessment Budget***

<b>Account Number / Description</b>	<b>FY 2021</b>	<b>FY2022</b>
	<b>Adopted Budget</b> 7/1/20-6/30/21	<b>Board Approved</b> 7/1/21-6/30/22
<b><u>ASSESSMENT REVENUE</u></b>		
<b>INTEREST</b>		
INTEREST INCOME-CASH ACCOUNT .....	(\$ 4,500)	(\$ 18,000)
INTEREST INCOME-MONEY MARKET .....	(1,000)	(600)
<b>INTEREST REVENUE .....</b>	<b>(5,500)</b>	<b>(18,600)</b>
ASSESSMENTS .....	(1,571,563)	(1,571,531)
<b>TOTAL TOWN ASSESSMENT .....</b>	<b>(1,571,563)</b>	<b>(1,571,531)</b>
<b>MISC OTHER LOCAL REVENUE</b>		
FUND BALANCE AS REVENUE .....	(42,000)	(73,000)
INDIRECT COSTS REVENUE.....	(35,000)	(65,200)
MISC REVENUE .....	0	0
<b>TOTAL MISC OTHER LOCAL REVENUE.....</b>	<b>(77,000)</b>	<b>(138,200)</b>
<b>TOTAL ASSESSMENT REVENUE.....</b>	<b>(\$1,654,063)</b>	<b>(\$1,728,331)</b>
<b><u>ASSESSMENT EXPENDITURES</u></b>		
<b>MIDDLE LEVEL ATHLETICS</b>		
SALARY MIDDLE LEVEL ATHLETICS .....	\$ 3,500	\$ 4,000
FICA.....	268	306
W COMP .....	12	26
PURCHASED SERVICE .....	1,110	1,000
SUPPLIES .....	1,110	1,000
<b>TOTAL MIDDLE LEVEL ATHLETICS.....</b>	<b>6,000</b>	<b>6,332</b>
<b>SCHOOL NURSE LEADER</b>		
SALARY SCHOOL NURSE LEADER .....	7,800	8,034
BCBS SCHOOL NURSE LEADER.....	700	770
HRA SCHOOL NURSE LEADER .....	420	-
FICA SCHOOL NURSE LEADER .....	602	615
LIFE INS SCHOOL NURSE LEADER.....	8	8
W COMP SCHOOL NURSE LEADER .....	30	35
UNEMPLOYMENT .....	-	12
DENTAL SCHOOL NURSE LEADER.....	40	40
LONG TERM DISABILTY SCHOOL NURSE LEADER	23	25
PURCHASED SERVICE .....	-	400
TRAVEL SCHOOL NURSE LEADER.....	500	600
SUPPLIES SCHOOL NURSE LEADER.....	350	350
<b>TOTAL School Nurse Leader.....</b>	<b>10,473</b>	<b>10,889</b>
<b>IMPROVEMENT OF INSTRUCTION SERVICES</b>		
SP PROJECTS P SERV.....	8,000	6,000
SP PROJECTS PRINCIPAL MENTORING .....	0	0

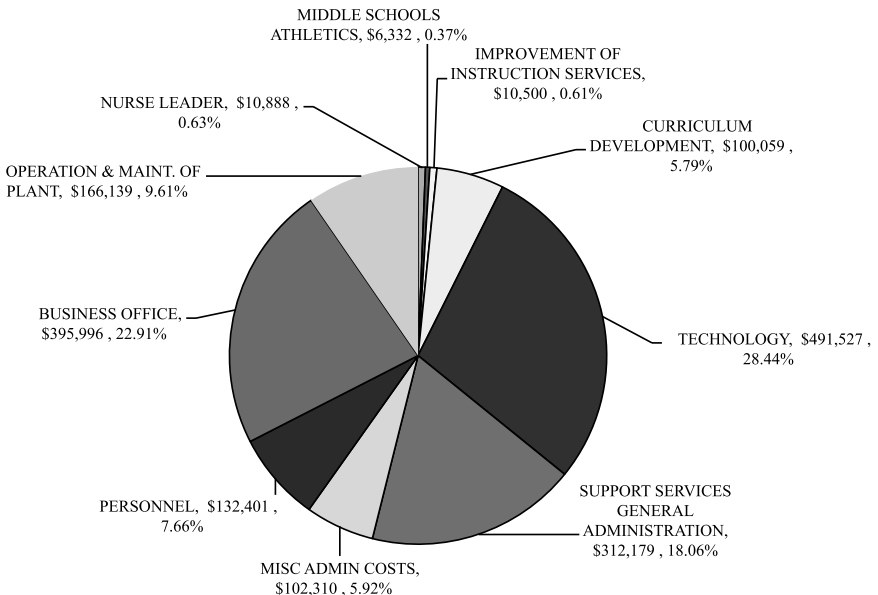
	<b>FY 2021</b>	<b>FY2022</b>
	<b>Adopted Budget</b>	<b>Board Approved</b>
	<b>7/1/20-6/30/21</b>	<b>7/1/21-6/30/22</b>
<b>Improvement of Instruction Services con't.</b>		
SP PROJECTS SUPPLIES .....	2,000	1,000
SPEC.PROJ.-FOOD .....	5,000	3,500
SPEC.PROJ.-SOFTWARE.....	0	0
<b>TOTAL Improvement of Instruction Services...</b>	<b>15,000</b>	<b>10,500</b>
<b>CURRICULUM DEVELOPMENT</b>		
DIRECTOR OF CURRICULUM SALARY .....	43,992	45,312
WAGES CURRICULUM ADMIN ASST.....	18,063	18,605
BCBS.....	15,178	16,696
HRA .....	6,300	6,300
FICA.....	4,997	4,900
LIFE INSURANCE .....	90	78
MUN. RETIREMENT .....	1,125	1,175
WORKERS COMP .....	380	450
UNEMPLOYMENT .....	100	100
TUITION .....	770	770
DENTAL.....	378	378
LTD .....	193	200
TRAINING .....	750	750
TRAVEL .....	645	645
SUPPLIES.....	1,200	1,200
BOOKS & PERIODICALS .....	500	500
CONF & DUES.....	2,000	2,000
<b>TOTAL Curriculum Development</b>	<b>96,661</b>	<b>100,059</b>
<b>TECHNOLOGY</b>		
DIRECTOR OF TECHNOLOGY .....	74,003	90,000
NETWORK ADMINISTRATOR.....	39,002	40,172
SUPPORT TECH WAGES .....	80,000	80,000
BCBS.....	21,340	44,770
HRA .....	7,875	8,400
FICA.....	8,645	16,078
LIFE INSURANCE .....	200	300
MUNICIPAL RETIREMENT .....	6,516	9,957
WORKERS COMP .....	550	550
UNEMPLOYMENT .....	403	100
TUITION .....	1,800	1,800
DENTAL.....	762	1,000
LTD .....	335	500
PURCHASED SERVICE .....	12,500	12,500
PURCHASED SERVICE TECH SERVICE CONTRACT.	58,350	60,000
SUBSCRIPTION SERVICES .....	110,398	111,000
TRAVEL .....	3,000	2,000
ROOMS & MEALS .....	400	400

	<b>FY 2021</b>	<b>FY2022</b>
	<b>Adopted Budget</b>	<b>Board Approved</b>
	<b>7/1/20-6/30/21</b>	<b>7/1/21-6/30/22</b>
<b>Technology con't.</b>		
SUPPLIES .....	500	2,000
SOFTWARE .....	17,000	3,500
EQUIPMENT .....	15,500	5,500
DUES & FEES .....	1,500	1,000
<b>TOTAL Technology .....</b>	<b>460,578</b>	<b>491,527</b>
<b>SUPPORT SERVICES - GENERAL ADMIN</b>		
ANNUITY .....	0	0
SUP'T SALARY .....	133,307	128,180
SECRETARY WAGES (2) .....	80,548	82,964
BCBS .....	40,988	46,200
HRA .....	10,200	8,200
FICA .....	16,360	16,153
LIFE INSURANCE .....	226	226
MUNICIPAL RETIREMENT .....	4,745	4,810
WORK COMP .....	1,600	1,600
UNEMPLOYMENT .....	500	500
DENTAL .....	1,182	1,200
LTD .....	629	646
AUDIT NCSU .....	12,200	10,200
LODGING & MEALS .....	1,500	1,500
TRAVEL .....	3,000	3,000
VSA DUES .....	4,500	5,000
PROF DEVELOPMENT-SECRETARY .....	200	200
PROF DEVELOPMENT .....	1,600	1,600
<b>TOTAL Support Services - General Admin.....</b>	<b>313,285</b>	<b>312,179</b>
<b>MISC ADMIN COSTS</b>		
HEALTH CARE ASSESSMENT .....	0	0
LEGAL MISC TOWNS .....	250	1,000
MAINTANCE CONTRACT ADS .....	6,000	11,000
STORAGE PURCHASE SERVICE .....	700	210
LEGAL SERVICES .....	3,000	3,000
STIPEND TREASURER'S .....	1,050	1,050
PURCHASE SERVICE .....	600	600
EQUIP MAINT .....	1,000	1,000
PHONE EQUIP MAINT .....	2,500	2,500
MACHINE LEASES & RENTALS .....	10,200	8,200
CONSOLIDATED INSURANCE .....	14,000	16,000
TELEPHONE .....	5,800	6,000
POSTAGE .....	10,000	12,000
INTERNET .....	1,000	1,000
STAFF PROFESSIONAL DEVELOPMENT .....	7,000	7,500
MISC TOWNS ADVERTISING .....	400	750
ADVERTISING .....	5,000	5,000

	<b>FY 2021</b> Adopted Budget 7/1/20-6/30/21	<b>FY2022</b> Board Approved 7/1/21-6/30/22
<b>Misc Admin Costs con't.</b>		
MISC FOOD MEETINGS .....	10,000	8,000
MISC TOWN INVOICES .....	500	500
OFFICE SUPPLIES.....	10,000	10,000
BOOKS.....	500	500
EQUIPMENT .....	1,000	1,000
COMPUTER EQUIPMENT.....	2,000	0
PHONE SYSTEM EQUIPMENT.....	0	0
FURNITURE.....	2,500	2,500
MISCELLANEOUS DUES/FEES.....	2,000	3,000
FSA/HRA PARTICIPANT FEES.....	0	0
<b>TOTAL Misc. Admin. Costs.....</b>	<b>97,000</b>	<b>102,310</b>
<b>PERSONNEL</b>		
PERSONNEL WAGES .....	89,199	93,942
PERSONNEL BCBS.....	13,629	14,992
PERSONNEL HRA.....	-	4,200
PERSONNEL FICA .....	7,015	7,186
PERSONNEL LIFE INS.....	52	52
PERSONNEL RETIREMENT .....	5,273	5,637
PERSONNEL WORKERS COMP .....	560	650
PERSONNEL UNEMPLOYMENT .....	475	100
PERSONNEL TUITION .....	3,450	3,450
PERSONNEL DENTAL.....	762	762
PERSONNEL LTD .....	271	280
PURCHASED SERVICE PERSONNEL .....	500	500
PERSONNEL TRAVEL .....	100	100
PERSONNEL CONF/DUES .....	550	550
<b>TOTAL PERSONNEL.....</b>	<b>121,835</b>	<b>132,401</b>
<b>BUSINESS OFFICE</b>		
SALARY DIRECTOR BUSINESS.....	78,188	80,533
WAGES FINANCE ASSISTANTS.....	80,020	82,420
WAGES BUSINESS ADM ASST .....	29,775	30,668
WAGES COURIER.....	2,000	2,000
SALARY STAFF ACCOUNTANT .....	46,860	48,266
BCBS BUSINESS OFFICE .....	74,564	81,675
HRA.....	10,000	12,000
FICA BUSINESS OFFICE .....	17,965	18,659
LIFE INS BUSINESS OFFICE.....	208	225
RETIREMENT BUSINESS OFFICE.....	14,473	16,000
WORKERS COMP BUSINESS OFFICE .....	1,400	1,500
UNEMPLOYMENT BUSINESS OFFICE .....	675	400
TUITION BUSINESS OFFICE .....	3,800	2,000
DENTAL BUSINESS OFFICE .....	1,499	1,600

	<b>FY 2021</b> Adopted Budget 7/1/20-6/30/21	<b>FY2022</b> Board Approved 7/1/21-6/30/22
<b>Business Office con't.</b>		
LTD DIRECTOR BUSINESS .....	670	750
PURCHASE SERVICE BUSINESS OFFICE .....	-	10,000
TRAVEL BUSINESS OFFICE.....	5,000	5,000
ROOMS & MEALS BUSINESS OFFICE .....	400	400
DUES & FEES BUSINESS OFFICE .....	1,400	1,400
PROF DEV BUSINESS OFFICE.....	500	500
<b>TOTAL Business Office.....</b>	<b>369,397</b>	<b>395,996</b>
<b>OPERATION &amp; MAINT. OF PLANT</b>		
WAGES CUSTODIAN .....	2,716	2,818
OPERATION AND MAINT PURCHASE SERV .....	3,500	3,500
CUSTODIAN-P.SERV.....	14,200	14,200
RUBBISH REMOVAL .....	1,800	1,800
STORAGE RENTAL SPACE .....	900	1,020
CUSTODIAL SUPPLIES.....	2,800	2,800
<b>TOTAL Operaton &amp; Maint. of Plant.....</b>	<b>25,916</b>	<b>26,138</b>
<b>OPERATION &amp; MAINT. OF PLANT</b>		
RENT .....	137,917	140,000
<b>TOTAL OPERATION &amp; MAINT. OF PLANT .....</b>	<b>137,917</b>	<b>140,000</b>
<b>TOTAL EXPENDITURES.....</b>	<b>\$1,654,063</b>	<b>\$1,728,331</b>

#### NORTH COUNTRY SUPERVISORY UNION FY2022 BUDGET





## *Executive Committee Report*

The NEKWMD finished 2020 by processing less recycling compared to 2019 –

2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

**NEKWMD Executive Committee**

# Morgan Recycling and Waste Disposal Guide

2186 VT Rt. 111, Morgan, VT. Saturdays, 8:00am-3:00pm, add'l summer hours: Wed, 8am-12pm

↓ SORT ITEMS ↓	
<p><b>MIXED PAPER</b></p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored &amp; white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p><i><b>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</b></i></p>	<p><b>CORRUGATED CARDBOARD, BOXBOARD, &amp; BROWN KRAFT BAGS</b></p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i><b>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</b></i></p> <p><i><b>*BOXES MUST BE FLATTENED*</b></i></p>
<p><b>TIN CANS</b></p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p><i><b>*MUST BE RINSED*</b></i></p>	<p><b>ALUMINUM CANS, FOIL AND FOOD TRAYS</b></p> <p>Labels OK. Flattening not required.</p> <p><i><b>Snack bags and candy wrappers are trash.</b></i></p> <p><i><b>*MUST BE RINSED*</b></i></p>
<p><b>GLASS BOTTLES &amp; JARS</b></p> <p>*Rinse, Remove Lids (recycle with tin)*</p> <p><i><b>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</b></i></p>	<p><b>PLASTIC BAGS</b></p> <p>Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p><b>PLASTIC CONTAINERS #1 – #4 &amp; #5 Food Containers</b></p> <p><b>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</b></p> <p>Includes food containers, cleaner containers. #5 accepted if it's a food container.</p> <p><i><b>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</b></i></p>	
<p><b>NO...</b></p> <p><b>DIRTY OR UNRINSED ITEMS</b></p> <p><b>Black Plastic containers</b></p> <p><b>Plastic Containers larger than 2 Gallons</b></p>	

## ADDITIONAL ACCEPTED MATERIALS:

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. Remove PLU stickers. No plastics, metals, paper.

**HOUSEHOLD TRASH:** Trash disposal at Transfer Station, residential-rate: \$2.50/30 gallon bag. Fees subject to change, call the town office for most current pricing. Residents can also contract with private haulers for curbside collection, find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

**SPECIAL WASTES:** Oil, oil filters, automotive batteries, all household batteries (primary & rechargeable), metal aerosol cans, hard-cover books, scrap metal, fluorescent bulbs and Electronics (TVs, computers, radios, telephones, gaming consoles). **Tires** — Fees apply

**CLOTHING AND TEXTILES** — Drop and Swaps are held annually, call for more information.

**STUMP DUMP** — Clean, unpainted, untreated wood and yard debris only.

**HOUSEHOLD HAZARDOUS WASTE** — May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District. June – September. Call for details.

IF YOU HAVE ANY QUESTIONS — CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

Updated 1/2021



# 2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

**\*\*HHW Collections are free and open to residents of all DISTRICT TOWNS\*\***

The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.

**Please limit HHW disposal at listed events to 30 gallons.**

**HHW Collection events are limited to District Households.**

**If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2021.**

**Not going to be able to make any of these dates?** NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from **May 4, 2021 to October 5, 2021**. Due to regulatory handling requirements, hazardous waste will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

**Toxic**- poisonous if eaten, breathed, or absorbed through the skin

**Corrosive**- can burn or destroy living tissue if spilled on skin

**Reactive**- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

**Explosive**- can explode with exposure to heat or pressure

**Flammable/Ignitable**- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

**Danger** indicates that the substance is extremely flammable, corrosive, or toxic.

**Poison** means that the substance is highly toxic.

**Caution/Warning** is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

## CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY

**802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

# *Orleans County Sheriff's Department*

## **2020 REPORT – TOWN OF MORGAN**

The Orleans County Sheriff's Department provided 252.25 hours of patrol services to the Town of Morgan during January 1, 2020 – December 31, 2020. The enclosed chart shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has forced many challenges on our community and the Orleans County Sheriff's Department recognizes how difficult it has been for the citizens of Orleans County. COVID has forced everyone to change their daily routines, how we socialize and how we currently exist. The Orleans County Sheriff's Department made every effort to bring joy to our community in such difficult times. We were able to provide over 110 gifts to children during the Governor's orders while conducting Birthday Parades with area Law Enforcement, Ambulance Services, Fire Services, Towing Services, and other community members. Thank you everyone for helping to celebrate our children's birthdays.

This year we have had to say goodbye and wish a few Deputies the best in their next endeavors. Deputy Phil Brooks resigned in February, 2020; Deputy Kyle Ingalls and Deputy Chase Walters joined Custom and Border Protection and at the time of this letter are currently in the academy. They have all moved on to better themselves and their careers and we wish them well.

Sergeant Tyler Jacobs and K-9 Jonah have also moved onto the Department of Motor Vehicle Enforcement Division with the State of Vermont and we are very sad to see them go, but are so happy for Sergeant Jacobs as this has been a goal of his for several years. The team will be missed by all.

The Orleans Sheriff's Department has hired some great new Deputies. Deputy Andrew Gonyaw is a full-time Patrol Deputy who has made such a great impact in a short period of time he has been here. Deputy Kirsten Kingsley who has been working, patrol, in the court and is currently assigned to the State's Attorney's Office as part of the STOP grant to further investigate crimes throughout Orleans County. Deputy Corey Marcoux; comes with 10 years of law enforcement experience and is a certified Field Training Officer, to the position of State Transport Deputy. Deputy Marcoux has and will continue to be a great asset to this department. Deputy Paul Barnard was hired and quickly showed an interest in the vacant School Resource Officer position at North Country Union High School. Deputy Barnard has already had a great impact in the school and we look forward to building those relationships with the students and staff. Deputy Testut was able to head back to Lake Region Union High School as their Resource Officer. Deputy Testut has been instrumental throughout these challenging times, helping school staff keep open communication with students and families, delivering school supplies and food to students and families.

The Orleans Sheriff's Department was able to bring Richard Wells on with the department as a Sergeant. Sergeant Wells comes with 13 years of law enforcement experience, is a Field Training Officer, Death Investigator, NHTSA Radar Instructor, Advanced Roadside Impairment Enforcement, certified DUI checkpoint

supervisor and several other strengths and expertise. Orleans County is fortunate to have Sgt. Wells as one of the newest members to the team.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a “Drug Take-back” box in our lobby at the Sheriff’s Department, which has collected approximately 167.5 lbs of prescriptions in 2020. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff’s department celebrated the 13th anniversary of “Operation Santa”. We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over 283 school children, to include Brighton Elementary this year as they are within our Supervisory Union. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. This is the highest number of children we have been able to provide for in the past 13 years and we hope next year will be just as successful.

January 1, 2021, the Orleans County Sheriff’s Department will be dispatched by Newport Police Department from 4:30 pm – 8:00 am Monday –Friday, Friday starting at 4:30 pm – Monday 8:00 am. When a community member calls the Orleans County Sheriff’s Department 802-334-3333 after normal hours they will no longer receive an answering machine, they will speak to a live person. While Newport PD is dispatching after normal hours they will be able to assign a Deputy to the call, call out a Deputy if need be, but will be able to give **immediate** assistance to whoever is calling and that is what is most important.

Respectfully Submitted,

Jennifer L. Harlow

Sheriff Jennifer L. Harlow

## TOWN OF MORGAN

### *Total Law Incident Report – 2020*

Nature of Incident	Total Incidents
Agency Assist .....	3
Alarm .....	1
Animal Problem .....	2
ATV Accident/Incident.....	1
Citizen Arrest .....	2
Citizen Dispute .....	1
Directed Patrol.....	29
Driver - License Suspended .....	1
Juvenile Problem .....	6
Motor Vehicle Complaint.....	5
Public Speaking .....	1
Service Abuse Prevention Order .....	3
Suspicious Person/Circumstances .....	1
Threatening .....	1
VIN Number Inspection .....	3
Welfare/Suicide Check .....	1
<b>Total Incidents for Town of Morgan .....</b>	<b>58</b>

### *Total Arrest Report - 2020*

DLS Criminal .....	1
Excessive speed.....	2
<b>Total Arrests (by count) for Town of Morgan .....</b>	<b>3</b>
<b>Total Arrests (by person) for Town of Morgan .....</b>	<b>3</b>

### *Total Traffic Violation Report - 2020*

Total Traffic Tickets .....	17
Total Warnings .....	29

## *Newport Ambulance Service*

Dear Citizens of Morgan

Newport Ambulance has had its struggles along with every other agency during the COVID 19 Pandemic. In 2020 Newport Ambulance call volume decreased to 2538 from 2932 in 2019. In 2020 Newport Ambulance responded to 46 emergency calls in Morgan and transported 7 Morgan residents from North Country Hospital to receive care in other facilities. We have also responded to 114 calls for mutual aid.

Our Crews have been working close with the Vermont Dept of Health and VTEMS to assist with the statewide COVID 19 testing sites throughout the state. We have started training personnel to assist with the statewide rollout of the COVID 19 vaccine.

Newport Ambulance was issued funding from the following state and federal COVID 19 programs, HHS Cares Act, Ems Stabilization, Hazard pay, and Payroll protection. These monies will be used to help offset the lost revenues for 2020 and potential losses for 2021.

Currently the ambulance service has 3 crews providing 24/7 service. This service presently has 5 ambulances, and a Paramedic first response car that are stocked and available to respond, at the Advanced Life Support level, at any time.

Newport Ambulance has completed the substation in Morgan and is running a crew there 24/7. This will help serve parts of Derby, Holland, Morgan, Charleston, and Brighton.

Newport Ambulance facilities are located at 830 Union St, Newport and 8437 RTE 111, Morgan.

Newport Ambulance Service thanks you for your support and looks forward to serving you and your town.

Respectfully  
Jeff Johansen,  
Chief Operations Officer  
Newport Ambulance Inc

	Sub Station 2020	1/20-12/31/2020	2021
4000 · Town Contracts	\$153,485.00	\$153,485.00	\$159,541.00
4001.01 Cares Relief Act	\$0.00	\$8,816.41	\$0.00
4001.02 Hazard pay Grant	\$0.00	\$7,068.00	\$0.00
4001.03 Ems stabilization grant	\$0.00	\$21,629.70	\$0.00
4001.05 SBA Payroll Protection	\$0.00	\$46,388.23	\$0.00
4005 Donations	\$150.00	\$810.00	\$250.00
4012 Intercept Income	\$0.00	\$250.00	\$500.00
4009 · Service Ambulance Runs	\$225,000.00	\$191,810.82	\$225,000.00
Total Income	\$378,635.00	\$430,258.16	\$385,291.00
5000 · Billing Services Expense	\$7,717.00	\$7,717.00	\$7,717.00
5001.01 · 02.03.04 .17Payroll	\$24,440.00	\$19,374.15	\$20,553.00
5001.05 · Nas 11 R&M	\$260.00	\$159.00	\$156.00
5001.06 · Nas 11 Fuel	\$130.00	\$112.19	\$130.00
5001.07 · Postage	\$26.00	\$0.00	\$26.00
5001.08 · CPA	\$130.00	\$143.00	\$130.00
5001.10 · Office Supplies	\$150.00	\$0.00	\$330.00
5001.11 · Telephone	\$798.00	\$0.00	\$396.00
5001.12 · Cell Phones	\$598.00	\$589.96	\$520.00
5001.13 · Dues	\$50.00	\$50.00	\$0.00
5001.14 · Health Insurance	\$1,196.00	\$1,224.00	\$1,243.00
5001.15 · Pension	\$683.00	\$1,247.46	\$1,247.61
5006 · Rubbish Removal Expense	\$800.00	\$176.00	\$800.00
5007 · Diesel Fuel/Gas Expense	\$6,000.00	\$1,322.56	\$6,000.00
5008.01 · Insurance Package	\$4,115.00	\$4,989.08	\$4,115.00
5008.03 · Health Insurance Expense	\$15,488.00	\$15,498.42	\$15,675.00
5008.05 · Workers Comp. Insurance Exp	\$19,640.00	\$17,735.04	\$14,820.00
5009 · Bank Charges/CC Fees Expense	\$500.00	\$209.46	\$100.00
5010 · Interest Expense	\$4,985.00	\$10,185.62	\$5,000.00
5011 · Staff & Squad Training	\$1,000.00	\$1,000.00	\$1,000.00
5012 · Payroll Expenses	\$240,000.00	\$203,064.26	\$250,000.00
5016.01 · Meals Expense	\$0.00	\$0.00	\$50.00
5016.02 · Travel Expense	\$0.00	\$0.00	\$50.00
5017 · Pension Plan Expense	\$10,000.00	\$6,373.73	\$18,300.00
5017.1 TPA	\$300.00	\$0.00	\$325.00
5018.01 · NAS #3 R&M	\$6,000.00	\$3,734.74	\$6,000.00
5018.10 · Misc. Ambulance R&M		\$32.49	
5018.14 · Service Agreements		\$1,157.00	
5019.1 building repair		\$655.32	
5023 · Building grounds	\$2,000.00	\$710.00	\$2,000.00
5021.01 · Office Supplies	\$400.00	\$571.75	\$0.00
5021.03 · Med Supplies/Equip. Expense	\$2,000.00	\$2,364.01	\$3,000.00
5021.04 · General Supplies	\$500.00	\$521.09	\$500.00



	Sub Station 2020	1/20-12/31/2020	2021
5021.05 · Equipment Batteries	\$400.00	\$0.00	\$400.00
5024 · Oxygen Expense	\$500.00	\$747.90	\$500.00
5025 · Employee Recognition Expense	\$200.00	\$275.00	\$500.00
5027 · Paging Expense	\$338.00	\$279.24	\$338.00
5028.03 · Internet/phone/cable	\$1,200.00	\$507.81	\$1,000.00
5028 Telephone expense other		\$1,169.46	
5029 · Electricity Expense	\$1,400.00	\$2,100.27	\$1,400.00
5030 · Heating Expense	\$1,400.00	\$3,695.36	\$3,600.00
5032 comp non capitalize	\$0.00	\$412.97	\$0.00
5033 Furniture Expense Non Cap	\$0.00	\$700.33	\$200.00
5034 · Radio Expense Non Capitalized	\$0.00	\$360.00	\$0.00
5038 Dispatch	\$10,300.00	\$10,307.00	\$10,600.00
5040 · Squad Uniforms	\$500.00	\$244.89	\$600.00
5043 · Public Relations	\$200.00	\$82.50	\$200.00
5045 · Equipment Replacement Fund	\$0.00	\$8,816.41	\$3,600.00
5049 Property Taxes		\$2,517.34	\$2,518.00
5046 · Ambulance Replacement	\$0.00	\$21,629.70	\$0.00
5050 Unemployment Tax		\$1,000.00	
NAS 4	\$12,756.00	\$13,340.18	\$12,179.00
Provider Tax	\$4,000.00	\$3,501.65	\$4,440.00
Sub Station mortgage	\$12,000.00	\$4,680.20	\$6,483.00
Income	\$378,635.00	\$430,258.16	\$385,291.00
Expense	\$395,100.00	\$377,285.54	\$408,741.61
	-\$16,465.00	\$52,972.62	-\$23,450.61

# *Vital Records*

**JANUARY 1, 2020 TO DECEMBER 31, 2020**

## **BIRTHS**

<b>NAME</b>	<b>DATE</b>	<b>PARENT</b>	<b>PARENT</b>
Lynch, Matthew James **	02-07-2020	Lynch, Daniel Thomas	Lynch, Christine Michelle
Maynard, Keegan Christopher**	05-12-2020		Baublitz, Jennifer Lynn
Patnoe, Rylee Hope **	05-29-2020		Patnoe, Heather Marie
LaBounty, Ellie Mae **	06-24-2020	White, Hillary, Lynn	LaBounty, Christopher Charles
Lasko, Ellery Grace **	07-20-2020	Lasko, Tyler Edward	Lasko, Brittany Rae
Blake, Cypress Leroy**	07-24-2020	Blake, Nicholas John	Smith, Iris Jordie
Shattuck, Waylon Robert **	10-23-2020	Shattuck, Justin Bradley	Meunier, Katelyn Ali
Barlow, Kiarra May **	12-05-2020	Barlow, William Oliver	Boomhower, Cassie Amber
Pope, Lillian Sophia **	12-13-2020	Pope, Frederick Joseph	Pope, Rachel Marie

## **MARRIAGES**

<b>SPOUSE</b>	<b>DATE</b>	<b>SPOUSE</b>
Mastrototaro, Myles Anthony	08-29-2020	Drost, Brooke Alexis
Gray, Jordan Keith **	09-19-2020	Gaboriault, Lindey Erin
Thumhart, John Randolph	09-21-2020	Linklater, Chloe Jane
Ingram, Preston Charles	10-03-2020	Campbell, Krista Lindsay
Fortin, Denis Raymond	10-10-2020	Antonova, Elissaveta Goranova
Malanga, Christina Marie	12-17-2020	Hastings, Melissa Marie

## **DEATHS**

<b>NAME</b>	<b>AGE</b>	<b>DATE</b>
Rosales, James N	66	01-26-2020
Kezar, Charles Albert **	81	06-25-2020
Wilson, Cheryl A	75	06-28-2020
Nichols, Janice	69	07-03-2020
Megrath, Gary Lee	58	07-10-2020
Wooley, Allan D Jr	84	08-22-2020
Hadley, David G	66	10-01-2020
Goodell, Marilyn W	89	10-02-2020
Burns, Dean B Jr	41	11-16-2020
Burroughs, Charles R	91	11-28-2020
Hastings, Melissa Marie	48	12-18-2020

\*\* copies received from another town

# *Minutes of Annual Town & School Meeting*

March 2, 2020

**The legal voters of the Town of Morgan and School District are hereby notified and Warned to meet at the Morgan Elementary School in said Town on Monday, evening March 2nd, 2020 at 6:00 p.m. to transact the following business:**

The Pledge of Allegiance to the Flag.

Before the meeting was called to order Mr. Woods let the representatives speak. Lynn Batchelor thanked everyone for their support and explained that not much has changed. She was happy to say that there was a school construction Literacy bill that passed. In 1887 dyslexia was diagnosed and 62% of children cannot read. This bill will help those children who have this disease and are not reading at the level they should be.

A revised Act 250 billed also passed.

Representative Brian Smith spoke on House Bill 742 from the House care committee. Grants will be available on Emergency Training. Also House bill 795 is being worked on regarding hospital price Transparency which will give people knowledge of what they will be paying before going in and having anything done and avoid the bill being a surprise. House bill 822 will limit out of pocket expenses on insulin, and House bill 607 is a sizable amount of grants for more nurse training hoping that more young people will go into the field of nursing. Brian also stated as far as the Cannabis bill he will vote "no". Brian said he appreciated all the support.

Moderator Charles Woods also allowed the Chief of Newport Ambulance speak on behalf of the Newport Ambulance and gave a quick update. He stated that Newport Ambulance's Service area was now spread out over 300 square miles. A building was purchased in Morgan and will be running 24 hours 7 days a week starting within the next couple weeks. They will have an open house and anyone is invited to visit.

Mr. Woods mentioned the Circle of Friends had a quilt you could buy tickets to win the quilt \$5.00 for 1 and 3 for \$10.00.

At 6:19 p.m. Charles Woods called the meeting to order.

**1: To elect a moderator for the ensuing year for the Town.**

A motion was made and seconded to nominate Charles Wood. (Clerk cast 1 ballot)

**2: To elect a moderator for the ensuing year for the Town School District.**

A motion was made and seconded to nominate Charles Wood. (Clerk cast 1 ballot)

**3: To hear and dispose of the reports of the Town & School District Officials as required by Law.**

A motion was made and seconded to bring to the floor. So moved.

Discussion: Donna Young asked why is there a \$30,613.44 spent but no budget for it and Diane Moore explained that this was money spent from state earned money paid to the Town specifically for the Grand list, revaluation and work done for the revaluation. This is not money we pay taxes on.

A motion was made and seconded to approve the reports as written. (Ayes have it)

- 4: Shall the voters of the Town of Morgan authorize the elimination of the office of Lister in accordance with 17 V.S.A. 2651c (b) (1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as prescribed for Lister's or the board of Lister's under the provisions of Title 32?**

A motion was made and seconded to move to the floor.

Discussion: Lister Diane Moore got up and spoke on behalf of the article stating that eventually all Towns will be required to do this but this way we have a choice in who we use. Diane explained that the company taking over is NEMRC a company in which the Town has done business with for years. They are certified appraisers and she feels are the best ones for the Town of Morgan. They will do all the same things the Lister's did and a lot more information will be available online.

A motion was made and seconded to approve Article #4 as written. (Ayes have it)

- 5: To elect all officials as required by law. (Newly elected Officers will be sworn in at the close of the meeting.)**

**Town Clerk:**

A motion was made and seconded to nominate TammyLee Morin as Town Clerk. (Ayes have it) Clerk cast 1 ballot.

**Town Treasurer:**

A motion was made and seconded to nominate TammyLee Morin as Town Treasurer. (Ayes have it) Clerk cast 1 ballot.

**Town School Treasurer:**

A motion was made and seconded to nominate Sean Selby as Town School treasurer. (Ayes have it) Clerk cast 1 ballot.

**Selectman:**

A motion was made and seconded to nominate Eric Pope as Selectman for a 3 year term. (Ayes have it) Clerk cast 1 ballot.

**North Country School Director:**

This position was vacant. No one was nominated or volunteered for the position.

**School Board Director:**

A motion was made and seconded to nominate Tammy LaCourse as School Board Director for 3 years. (Ayes have it) Clerk cast 1 ballot.

**Lister:**

The Lister's are no longer an office in the Town of Morgan. (See Article #4)

**Road Commissioner:**

A motion was made and seconded to nominate Shawn Austin as Road Commissioner for 3 years. (Ayes have it) Clerk cast 1 ballot.

**1st Constable:**

A motion was made and seconded to nominate Robert Cain as 1st Constable for a 1 year term. (Ayes have it) Clerk cast 1 ballot.

**2nd Constable:**

A motion was made and seconded to nominate Eric (Rick) Pare as 2nd Constable for a 1 year term. (Ayes have it) Clerk cast 1 ballot.

**Delinquent Tax Collector:**

A motion was made and seconded to nominate James Judd as Delinquent Tax Collector for a 1 year term. (Ayes have it) Clerk cast 1 ballot.)

**Grand Juror:****1st Grand Juror:**

A motion was made and seconded to nominate Sirena Zahn as 1st Grand Juror for a 1 year term. (Ayes have it) Clerk cast 1 ballot)

**2nd Grand Juror:**

A motion was made and seconded to nominate Jane Malgeri as 2nd Grand Juror for a 1 year term. (Ayes have it) Clerk cast 1 ballot.

**Town Agent:**

A motion was made and seconded to nominate Roger Stoddard as Town Agent for a 1 year term. (Ayes have it) Clerk cast 1 ballot.

**Cemetery Commissioner:**

A motion was made and seconded to nominate Kenneth Whitehill as Cemetery Commissioner for a 5 year term.

**Community House Committee:**

A motion was made and seconded to vote as a slate with the changes of taking Laurie Cain off and adding Chelsey Comber for a 1 year term with Jane Malgeri (Chair) Deanna Keenan, (Treasurer) Robert Cain, Eric (Rick) Pare, tammy Pare and Julia Norton.

(Ayes have it) Clerk cast 1 ballot.

**ARTICLE 6, 7, 8, 9 & 10 TO BE VOTED ON FROM 8:00 AM TO 7:00 PM ON MARCH 3rd, 2020 AT THE MORGAN TOWN CLERK'S OFFICE.****6: (Australian Ballot) To cast ballots on the North Country Senior High School & Career Center. Article IV.**

North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$16,927,700.00 which is the amount the school has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,511.00 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year.

Results: IN FAVOR - 97 OPPOSED: - 48 BLANK - 3 Total: 148

**7: (Australian Ballot) To cast ballots on the North Country Junior High School Budget.**

North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$5,052,800.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,074.00 per equalized pupil. This projected spending per

equalized pupil is 6.12% higher than spending for the current year.

Results: IN FAVOR – 98 OPPOSED – 44 BLANK – 6 Total: 148

**8: (Australian Ballot) To cast ballots on the North Country Career Center Budget.**

Included in Article #6.

**9: (Australian Ballot) To cast ballots on the NEKWMD Budget.**

Article #1 Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823.00?

Results: YES – 107 NO – 37 BLANK – 4 Total: 148

**10: (Australian Ballot) Presidential Primary.**

Results: DEMOCRATIC: 76 REPUBLICAN: 68 NO VOTE: 04

Total: 148

**11: Shall the Town vote to authorize the Select Board to borrow money for the current expenses in anticipation of the taxes?**

A motion was made and seconded to move to the floor. So moved.

Discussion: N/A

A motion was made and seconded to approve Article #5 as written. (Ayes have it)

**12: To see if the Town of Morgan will vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same?**

A motion was made and seconded to move to the floor. So moved.

Discussion: Donna Young asked where the increase was in the budget of approximately \$45,000.00. The Select Board answered it was partly the increase in the Lister's and the school under contracted services and the structures program but that will be reimbursed by the state in grant money. So in reality the increase is only \$28,000.00

A motion was made and seconded to approve article #12 as written. (Ayes have it)

**13: Shall the voters of the Town of Morgan vote to have property taxes paid into the treasury as provided by law, and if so, will the date be October 29th, 2020 no later than 4:00 p.m.?**

A motion made and seconded to move to the floor. So moved.

Discussion: N/A

A motion was made and seconded to approve Article #13 as written. (Ayes have it)

**14: Shall the voters of the Town of Morgan vote to have the Town Treasurer accept and collect regular taxes each year?**

A motion was made and seconded to approve article #14 as written. (Ayes have it)

**15. Shall the voters of the Morgan Town School District approve the School Board to expend \$519,400.00 which is the amount the school Board has determined**

to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,186.00 per equalized pupil. This projected spending per equalized pupil is 2.98% lower than spending for the current year.

A motion was made and seconded to move to the floor. So moved.

Discussion: N/A

A motion was made and seconded to approve Article #15 as written. (Ayes have it)

- 16: Shall the voters of the Town of Morgan vote the sum of \$13,363.22 to the Orleans County Sheriff's Dept. for law enforcement services and to direct the Select Persons to assess a tax over and above the budget sufficient to meet the same? (This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs).**

A motion was made and seconded to move to the floor. So moved.

Discussion: Sargent Tyler Jacobs was introduced and newly appointed Jennifer Harlow introduced herself and mentioned that if there were any questions or concerns to please feel free to contact the Sheriff's department.

A question as to what the town pays for in this \$13,363.22. Tyler Jacobs answered that the article explains what the money goes for but on top of that they monitor with speed zones in different places and times then they do a graph and with the results of the graph determines on the amount of hours and where patrols should be done.

A motion was made and seconded to approve Article #16 as written. (Ayes have it)

- 17: Shall the voters of the Town of Morgan vote to appropriate the sum of \$9,348.00 to be raised by taxes to the following organizations as shown?**

Orleans Essex VNA and Hospice, Inc. ....	\$3,000.00
Daily Memorial Library.....	\$1,200.00
Morgan Historical Society.....	\$1,000.00
Northeast Kingdom Human Services .....	\$1,498.00
Old Stone House Museum .....	\$ 650.00
Orleans County Citizen Advocacy .....	\$ 500.00
Northwoods Stewardship Center.....	\$ 500.00
Umbrella .....	\$ 500.00
Northeast Kingdom Council on Aging.....	\$ 300.00
Orleans County Child Advocacy Center .....	\$ 200.00

A motion was made and seconded to move to the floor. So moved.

Discussion: N/A

A motion was made and seconded to approve article #17 as written. (Ayes have it)

**18: Shall the voters of the Town of Morgan vote to start its Annual Meeting on the Monday evening preceding the 1st Tuesday of March at 6:00 p.m. 2021?**

A motion was made and seconded to approve Article #18 as written. (Ayes have it)

**19: To transact any other business that may legally come before said meeting.**

Roger Stoddard asked if there were any plans in the near future from the state to have Vt. Route 111 worked on up by the White Hill Farm by Coche Brook Crossing?

Selectman Eric Pope spoke to say that the board is working on this and has written a letter to our State Representatives and will send out this week. This is not something that will happen overnight but is a start to action being done.

Missy Wood asked if the Town had heard anything about the article in the Chronicle on the broadband coming to the town and the board replied that they had not been approached at this time.

**20: To swear in newly elected officers.**

Charles Woods mentioned any newly elected officers to please see the Clerk TammyLee Morin after the meeting is adjourned to be sworn in.

**21: To adjourn the meeting, except the Australian Balloting and the Presidential Primary to begin on Tuesday March 3rd , 2019 from 8:00 a.m. to 7:00 p.m.**

A motion was made and seconded to adjourn the meeting at 7:14 p.m.

**MORGAN SELECT BOARD:**

**Robert Guyer, Chair**

**Larry Labor**

**Eric Pope**

**MORGAN SCHOOL BOARD**

**Kelly Paul, Chair**

**Danielle Blake**

**Tammy LaCourse**

Attest: TammyLee Morin, Town Clerk, this 7th day of March 2020



# Notes

# Notes

**REMINDER: PLEASE BRING YOUR TOWN REPORTS TO TOWN MEETING.**

**TOWN CLERK OFFICE HOURS:**

**Phone: 802-895-2927**

**Fax: 802-895-4204**

**Email: [tmorganvt@comcast.net](mailto:tmorganvt@comcast.net)**

**[www.townofmorgan.com](http://www.townofmorgan.com)**

**Monday – 7:30 a.m. to 3:30 p.m.**

**Tuesday – 7:30 a.m. to 3:00 p.m.**

**Wednesday – 7:30 a.m. to 3:00 p.m.**

**Thursday – 7:30 a.m. to 2:30 p.m.**

**Friday – Closed from Labor Day to Memorial Day.**

**From Memorial Day to Labor Day the office is open a couple hours in the mornings.**

**SELECTMEN'S MEETINGS:**

**Second and fourth Monday of each month**

**At 6:00 p.m. at the Town Clerk's Office**

**PLANNING AND ZONING COMMISSION MEETINGS:**

**Third Monday of each month at 7:00 p.m. at the Town Clerks Office.**

**Morgan Transfer/Recycling Station**

**Open to Town Property Owners**

**A permit is required and can be obtained at the Town Clerk's Office.**

**Station Hours: Saturdays Only from 8:00 a.m. to 3:00 p.m.**

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**PHONE NUMBERS FOR YOUR CONVENIENCE**

<b>Fire/Ambulance/Police</b>	<b>911</b>
<b>State Police</b>	<b>334-8881</b>
<b>Orleans County Sheriff's Dept.</b>	<b>334-3333</b>
<b>Town Clerk's Office</b>	<b>895-2927</b>
<b>Town Clerk's/Lister's Fax</b>	<b>895-4204</b>
<b>Lister's Office</b>	<b>895-2858</b>
<b>Zoning Officer</b>	<b>895-3013</b>
<b>Road Commissioner</b>	<b>895-4191</b>
<b>E. Taylor Hatton School</b>	<b>895-2916</b>
<b>Fire Warden</b>	<b>895-2727</b>
<b>Morgan Post Office</b>	<b>895-2700</b>
<b>Morgan Country Store</b>	<b>895-2726</b>

**LODGING**

**Seymour Lake Lodge Bed & Breakfast**

**802-895-2563**

TOWN OF MORGAN

P.O. Box 45

Morgan, Vermont 05853