

2023 Annual Report



Sheldon Interfaith Food Shelf

Town of Sheldon

For Year Ending December 31, 2023

Sheldon Methodist Church Food Shelf

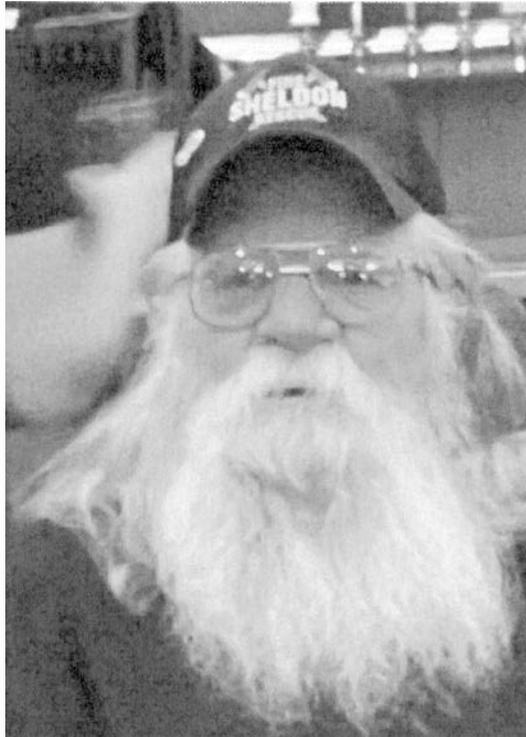
The Sheldon Methodist Church Food Shelf runs as an interfaith operation with a variety of food outreach programs including: client food distribution (5 days a week set times and emergency response when necessary), special outreach to Sheldon Elementary School families, a share fridge for SES students, an initiative to support families transitioning into permanent housing, weekly Age Well take home meal distribution, monthly Age Well sit down meal, monthly community dinner fund raisers, and have supported a variety of cooking classes.

We will be starting WIC nutrition and cooking classes in collaboration with the St Albans Dept of Health in March and are in discussion with various other potential partners to expand taste testing/cooking/nutrition training projects.

In 2023 we served 3713 (735 unduplicated) families, 10550 (2116 unduplicated) people, and distributed about 300,000 pounds of food. In addition, we currently host the Sheldon Girl Scout Troop and have hosted several other family and community events.

We have no paid staff – all labor is volunteer and includes volunteers from Sheldon United Methodist Church, Highgate United Methodist Church, Grace Episcopal Church, St Anthony's Catholic Church, First Congregational Church of St Albans, and several community members. We are open to serve clients Mon 4-6 PM, Tues 10 AM -1 PM, Thurs 4-7 PM and Sat noon – 3 PM. The new Food Shelf building has a complete commercial quality kitchen and is available to the public at other times for family and community events.

(Cover Photo: Sheldon Interfaith Food Shelf & Sheldon Methodist Church)



“Sheldon’s Quiet Hero”

Our relationship with Bobby was in many forms;
a father, grandfather, friend, neighbor and colleague. Many of
us called him the
“Mayor of Sheldon”.

Bobby served in the United States Navy and served during the
Vietnam conflict. He worked many years for the Sheldon Pulp
Mill, was a member of the American Legion Post 88, a volunteer
of our Sheldon Fire Department for 30 years which gave him
great pride and had a ‘reserved’ seat at the Abbey. He left his
mark on many of us and created a legacy for himself with many
memories and stories.

We are humbled
by the loss of this remarkable man.

Annual Town Report

Sheldon, Vermont

For the Year Ending

December 31, 2023

Printed by Authority

REPRO DIGITAL

NOTICE

Town Meeting will be held on Tuesday, March 5th, 2024

@ 10:00 AM

Sheldon Elementary School, 78 Poor Farm Road

Voting Polls open 7AM – 7PM @ Sheldon School

Absentee ballots for the Annual School Ballot and
Presidential Primary can be requested by contacting the

Town Clerk's Office @ (802) 933-2524

tc@sheldonvt.com

or visit “My Voter Page” @ mvp.vermont.gov.

Ballots can be returned by mail or in our secure drop box.

Please note: The Northern Mountain Valley School District will be reporting school budget and information separately and is not included in this report.

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Town of Sheldon

Notes of Interest

Town Clerk's Office
1640 Main Street
Sheldon, VT 05483

Telephone (802) 933-2524
Fax (802) 933-4951
Email tc@sheldonvt.com

Office Hours: Monday, Tuesday, Thursday, Friday 8AM – 3PM, Wednesday 8AM -5:30PM

Website: www.sheldonvt.com

Property Taxes: Property Taxes are due on November 15 @ 3:00PM. **NOTICE:** Current policy states all tax payments must be received by close of business on the due date or they will be considered delinquent. Postmarked envelopes received must be stamped by due date. (REMINDER: Homeowners must file HS-122 each year to establish your Homestead Declaration. If you do not file yearly, you are considered a non-resident of the town which assess your property at a higher education tax rate.)

Dog Licenses: State Law requires all dogs (six months or older) be licensed on or before April 1st each year; late fees are assessed after that date. A current rabies certificate is required to be on file at the Town Clerk's Office. Spayed or neutered fee is \$13.00 and \$17.00 for dogs who are not spayed or neutered. **Late Registration after April 1, 2024 fees will be \$17.00 for spayed \$21.00 for non-spayed.** You may register your dog by mail.

Green Mountain Passport: Sheldon residents over 62 years of age may apply for a Green Mountain Passport card at the Town Clerk's Office for a fee of \$2.00.

Hunting and Fishing Licenses: Licenses can be purchased at the Town Clerk's Office.

Vehicle Registration Renewals: The Town Clerk's Office will process Vehicle Registration Renewals. Only current and up to 60 days expiration date renewals will be accepted. There is a \$3.00 processing fee.

Voter Registration: The [My Voter Page](#) is your primary online resource for all election information unique to you. Log in to the page using your personal information and once there you may update your registration information, request and track the status of an absentee ballot, locate your polling place, view a sample ballot and listing of candidates for upcoming elections, and more. You may also register to vote online.

Registration is available during all normal business hours of your town or city clerk's office on days preceding the election and during polling hours on Election Day. 17 V.S.A. § 2144

Select Board: The Select Board meets on the 2nd & 4th Mondays each month.

Zoning Office: Zoning Administrator can be reached at 933-2524 x203 or zoning@sheldonvt.com. (Fridays 9am-12pm)

Development Review Board: The Development Review Board meets on the 3rd Tuesday of each month.

Website: MuniPAY is available for paying municipal bills on line by credit or debit card. There is a \$3/charge up to \$113 and a 2.65% charge for higher amounts.

Other Contacts:

Sheldon Municipal Library	(802) 933-2524 ext. 206	sheldon.library@yahoo.com
Sheldon Town Garage	(802) 933-4040 / 393-0052	roads@sheldonvt.com
Sheldon Water & Sewer	(802) 933-2524 / 782-5541	water@sheldonvt.com
Sheldon Fire Department	(non-emergency) (802) 933-7188	firedept@sheldonvt.com
Fire Chief Rick Piasieczny	(802) 309-2197	

Sheldon Town Officers

Moderator		Town Health Officer	Richard Piaseczny
Robert Norris	Term Expires: 2024		
Town Clerk & Treasurer		VT State Senator	Robert Norris
Kimberlee Dufresne	Term Expires: 2025	VT State Representatives	Thomas Oliver Matthew Walker
Selectboard			
Stephen Dodd, Chair	Term Expires: 2024	Highway Department	
Nicholas Norris	Term Expires: 2024	Seth Kittell	Road Foreman
Seth Hungerford	Term Expires: 2025	Jim Childs	Road Crew
Richard Piaseczny	Term Expires: 2025	Matthew Kirkpatrick	Road Crew
David Peloubet	Term Expires: 2026		
School Board		Wastewater/Water Operator	Hubert Spaulding
Miranda Johnson	Term Expires: 2026		
Emily Norris	Term Expires: 2024	Planning Commission	
		Susan Brooks	Term Expires: 2024
Library Trustees		Jeff Kane	Term Expires: 2024
Susan Brooks	Term Expires: 2024	Pierre Parent	Term Expires: 2028
Maria Davison	Term Expires: 2025	Hillary Weed	Term Expires: 2024
Hillary Weed	Term Expires: 2026	Nancy West, Chair	Term Expires: 2024
Lindsay Dunlavey	Term Expires: 2027		
Olivia Domingue	Term Expires: 2028	Development Review Board	
Delinquent Tax Collector		Susan Brooks	Term Expires: 2025
Kimberlee Dufresne	Term Expires: 2024	DiAnne Crane	Term Expires: 2024
		Jeff Kane	Term Expires: 2024
Assistant Town Clerk(s)	Demetrius Bolduc Debbie Kittell	Pierre Parent	Term Expires: 2028
		Hillary Weed	Term Expires: 2024
Zoning Administrator	Michael Johnston	Nancy West	Term Expires: 2024
Librarian	Valerie Clark	Peter West, Chair	Term Expires: 2024
Civil Defense	Richard Piaseczny		
Animal Control Officer	TBA	Justice of the Peace	Terms Expire: 2025
		Susan Brooks	
		DiAnne Crane	
		Stephen Dodd	
		Shannon Kane	
		Debbie Kittell	
		Patricia Lavalley	
		Brant Newton	
		Gregory Stebbins	

WARNING
TOWN OF SHELDON ANNUAL MEETING
TUESDAY, MARCH 5, 2024

The legal voters of the Town of Sheldon, Vermont, are hereby warned and notified to meet at the Sheldon Elementary School, 78 Poor Farm Road, Sheldon Springs, Vermont, on Tuesday, March 5, 2024, at 10:00 a.m. to transact the following business.

Article 1. To elect the following Town Officers as required by law:

- a. Moderator for a one-year term;
- b. Select Board Member for a three-year term;
- c. Select Board Member for a two-year term;
- d. Library Trustee for a five-year term;
- e. Delinquent Tax Collector for a one-year term.

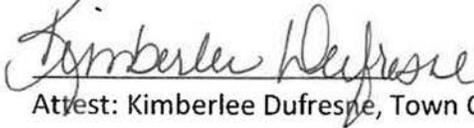
Article 2. To act upon the reports of the Town Officers.

Article 3. Shall the voters authorize the Town Treasurer to collect current taxes, pursuant to 32 V.S.A. §4791?

Article 4. Shall the voters authorize total highway fund and general fund expenditures of \$2,014,123. of which \$1,392,604 shall be raised by taxes?

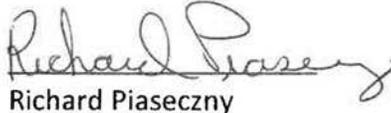
Article 5. Discussion of other nonbinding business.

Dated at Sheldon, Vermont this January 29, 2024



Attest: Kimberlee Dufresne, Town Clerk

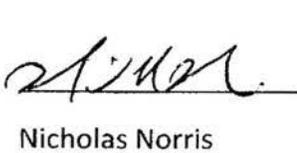
Stephen Dodd



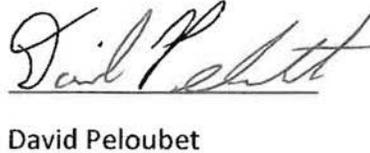
Richard Piaseczny



Seth Hungerford



Nicholas Norris



David Peloubet

TOWN OF SHELDON ANNUAL MEETING MINUTES

TUESDAY, MARCH 7, 2023

The legal voters of the Town of Sheldon, Vermont, are hereby warned and notified to meet at the Sheldon Elementary School, 78 Poor Farm Road, Sheldon Springs, Vermont, on Tuesday, March 7, 2023, at 10:00 a.m. to transact the following business.

Article 1. To elect the following Town Officers as required by law:

- a. Moderator for a one-year term;
Debbie Kittell nominated Robert Norris. Motion to accept made by Greg Stebbins; seconded by Wayne Russell. Clerk cast one ballot.

- b. Select Board Member for a three-year term;
Debbie Kittell nominated David Peloubet. Motion to accept made by Abbey Miller; seconded by Andy Crane. Clerk cast one ballot.

- c. Select Board Member for a two-year term;
Bryan Derry nominated Richard Piaseczny. Motion to accept made by Greg Stebbins; seconded by Nancy West. Clerk cast one ballot.

- d. Lister for one remaining year of a three-year term;
No Nominations.

- e. Lister for two remaining years of a three-year term;
- f. **No Nominations.**

- g. Lister for a three-year term;
No Nominations.

- h. Library Trustee for one remaining year of a five-year term;
Nancy West nominated Susan Brooks. Motion made to accept by Kathy Perry; seconded by Abbey Miller. Clerk cast one ballot.

- i. Library Trustee for a five-year term;
Maria Davison nominated Olivia Domingue. Motion made to accept by Nancy West, seconded by Kathy Perry. Clerk cast one ballot.

- i. Delinquent Tax Collector for a one-year term.
Debbie Kittell nominated Kim Dufresne. Motion accepted by Abbey Miller; seconded by Kathy Perry. Clerk cast one ballot.

Article 2. To act upon the reports of the Town Officers.

Discussion regarding the Hydro Tax Appeal and changes to the Grant List.

Motion made to accept the article by Celeste Kane-Stebbins; seconded by Andy Crane.

Voice vote – passed.

Article 3. Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?

Paper Ballot Vote Yes 34 No 5

Article 4. Shall the voters authorize the Town Treasurer to collect current taxes, pursuant to 32 V.S.A. §4791?

Abbey Miller made motion to move the question; seconded by Andy Crane.

Voice vote – passed.

Article 5. Shall the voters authorize total highway fund and general fund expenditures of \$1,887,361 of which \$1,355,151 shall be raised by taxes?

Motion made to accept the article by Abbey Miller’s seconded by Greg Stebbins.

Voice vote - passed

Article 6. Discussion of other nonbinding business.

Discussion included:

-Common Level of Appraisal (CLA)

-Australian Ballot vs Town Meeting Floor Vote

-AARP Fund Distribution Discussion:

Fire Truck (1st Payment)

Historical Society (roof repair / outside stairwell)

Heald Road Culvert Replacement

Sewer Upgrades

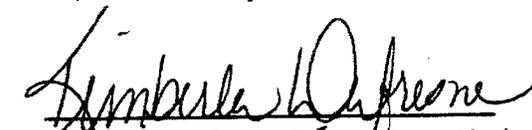
Sheldon School Driveway Upgrades

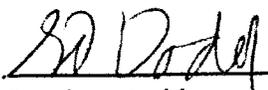
-Gristmill Park Improvements

(Sheldon has received a Scoping and Feasibility Grant)

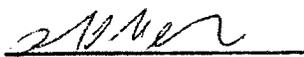
Motion made to adjourn Town Meeting made by Andy Crane; seconded by Celeste-Kane Stebbins. Meeting adjourned @ 11:30AM.

Dated at Sheldon, Vermont March 7, 2023


Attest: Kimberlee Dufresne, Town Clerk



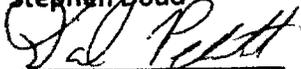
Stephen Dodd



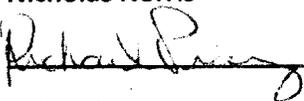
Nicholas Norris



Seth Hungerford



David Peloubet



Richard Piaszceny

The Sheldon Selectboard appreciates the opportunity to serve the community and hope to see everyone at Town Meeting Day.

This year the Selectboard utilized CARES Act federal funds for the installation of a new culvert on Heald Road and are in the early stages of planning to upgrade the aging water/sewer lines on Mill Street with remaining federal funding.

The Selectboard has budgeted for a Town Administrator position. The functions of this position would include grant research/writing, maintaining the town website, attending all Selectboard meetings, keeping minutes, generating agendas, developing/updating Town policies, liaising with project coordinators during business hours, amongst other assigned duties. We welcome discussion centered on the investment of this position.

This year we met with VTrans during their safety audit concerning Route 105, specifically on identifying improvements to the safety of Woods Hill/Machia Road intersection. As a planned resurfacing project for VT Route 105 moves forward in 2024, the Selectboard plans to work closely with the Highway Safety and Design Project Manager on how we can address some of the identified areas of concern.

We also contacted several law enforcement partners in the area regarding potential policing services before agreeing on a contract with the Franklin County Sheriff's Department. We appreciate the feedback received from community members regarding safety concerns and will continue to seek solutions with our partners in law enforcement to help keep Sheldon safe.

The past two years we have sought quotes and budgeted for the resurfacing of basketball and tennis courts in our recreation areas at Sheldon School and Grist Mill Park. Those projects began in Summer 2023 and will continue through 2024 once town paving projects begin.

The selectboard would like to thank Jake Kane for volunteering his time over the past two years as Sheldon's representative on the Northwest Communications Union District (CUD). The project aims to have Sheldon homes hooked up to high-speed internet through a marketplace within 2-4 years. A deployment plan is in place, "backbone fiber" cable has been purchased, and the installation is scheduled to begin Summer/Fall of 2024. As Jake is stepping down from the CUD in March 2024, the proposed Town Administrator position would transition into Jake's role as Sheldon's representative, attending quarterly meetings, reviewing budgetary materials, and serving the town's best interests.

We appreciate all the dedicated citizens that serve on various boards and committees that help our Town and community.

Sincerely,

Sheldon Selectboard

Stephen Dodd (Chair)

Seth Hungerford (Vice Chair)

Nicholas Norris

David Peloubet

Rick Piaseczny

Town Clerk Report

2023 went very quickly.

Town Meeting Day we had a smaller than usual attendance; I hope it was because we were just coming back from the pandemic.

In February, the Town Assessor Kermit Blaisdell became ill and passed away in August. With some help from his business partner Ted Nelson and the Clerk's office we were able to complete the 2023 Grand List.

Land recordings have slowed down. We have noticed that property listed for sale in the town does not stay on the market for long.

The town continues to grow, we had 24 births (15 girls, 9 boys), 17 deaths and 12 marriages.

In 2023, the State increased the cost of Marriage Licenses and in 2024 Motor Vehicle Registrations & Drivers Licenses will increase.

We are looking ahead; 2024 will be a busy year with four elections. Town Meeting and the Presidential Primary, Tuesday March 5th, August Primary is Tuesday August 13th and the November General Election is Tuesday November 5th. You may request ballots for the School and the Primary Elections by logging into My Voter Page at the following link <https://mvp.vermont.gov> or at the Town Clerk's Office. Again, the November Primary ballots will be mailed by the Secretary of State's Office to all registered voters. Please go to the link to ensure we have all your correct information.

Reminder to file a HS-122 form with your 2023 taxes yearly. The HS-122 form is how the State reconciles your Town of Residency, qualifying applicants for the lower "Residential" Education Tax Rate on your property tax bill.

All dog owners that reside in the Town of Sheldon must register their dogs. Per Vermont state law, all dogs aged 6-months and older must be registered by April 1st each year. If you become a dog's owner after April 1st, you will need to license the animal within 30 days. Dog licenses are available at the Town Clerk's Office. A current rabies certificate and payment are required.

As always if you have any questions, please contact us here at the office. Thank you for all your support. I hope to see you all at the Town Meeting and look forward to serving you throughout 2024!

Respectfully submitted,

Kim Dufresne, Town Clerk & Treasurer

TOWN OF SHELDON Vermont

*Richard Piaseczny
Town Health Officer
Email: tho@sheldonvt.com*

*Sheldon, VT 05483
Tel: (802)309-2197
Fax: (802)933-4951*

Sheldon Health Officer Report

By law, every town and city in Vermont has a local board of health. The local board of health consists of the town health officer and town select board (or city council). The duties and responsibilities of Vermont boards of health are established by state statute.

Town health officers are responsible for:

- Investigating possible public health hazards and risks within the town or city
- Taking action to prevent, remove, or destroy any public health hazards
- Taking action to lessen significant public health risks
- Enforcing health laws, rules and permit conditions, and taking the steps necessary to enforce orders

This year the town health officer investigated 1 new rental unit complaint and provided follow-up information to the State of Vermont Agency of Natural resources.

Local emergency room visits for animal bites are also reported to the Town Health officer and recorded. This year the Town of Sheldon did not have any reported animal bites.

If you have any questions or concerns for the Town Health Officer, I can be reached at:

tho@sheldonvt.com
802-309-2197

Respectfully,

Richard Piaseczny
Town of Sheldon Health Officer

Zoning Report

In 2023, the Zoning Administrator processed 35 zoning applications and investigated 1 potential violation. Of the 47 permits issued, 13 were for new homes and the rest were various sheds, decks, pools, additions and agricultural permits.

If you have any zoning related questions, please feel free to contact Mike Johnson at (802) 933-2524 x 203 or at zoning@sheldonvt.com. I am in the office Friday's 9:00am – 3:00pm most days but are subject to change.

DRB Report

In 2023 the Development Review Board reviewed 16 hearings which consisted of 5 subdivisions, 1 conditional use review, 6 boundary line adjustments, 3 variance reviews and 1 appeal of ZA Decision.

The DRB holds meetings the third Tuesday of every month depending if any hearings are scheduled. To get on a meeting please reach out to the Zoning Administrator at (802)-933-2524 x203 or at zoning@sheldonvt.com.

DRB Meeting Dates 2024		
Month	Date/Time	Due Date
January	January 16th-7:00pm	December 29th by 12:00 pm
February	February 20th-7:00pm	January 26th by 12:00 pm
March	March 19th-7:00pm	February 23rd by 12:00 pm
April	April 16th-7:00pm	March 29th by 12:00 pm
May	May 21st-7:00pm	April 26th by 12:00 pm
June	June 18th-7:00pm	May 31st by 12:00 pm
July	July 16th-7:00pm	June 28th by 12:00 pm
August	August 20th-7:00pm	July 26th by 12:00 pm
September	September 17th-7:00pm	August 30th by 12:00 pm
October	October 15th-7:00pm	September 27th by 12:00 pm
November	November 19th-7:00pm	October 25th by 12:00 pm
December	December 17th-7:00pm	November 29th by 12:00 pm
*All meetings have a limit of 4 hearings, this is on a first come first serve basis.	*Meetings will not be held if no applications have been received.	*In the event that a there are not enough board members present and a meeting is cancelled you will be put on the next available agenda.

Planning Commission Report

In 2023 the Planning Commission worked on several projects including reviewing a large proposed solar project on Danyow Road and worked on several projects with Northwest Regional Planning Commission to include the Bylaw Modernization Grant, Walkability project and Town Plan and Bylaw updates.

The Planning Commission meets the First Tuesday of every month if there are agenda items. If you would like to get on an agenda for the Planning Commission, please reach out to the Zoning Administrator at (802)-933-2524 x203 or at zoning@sheldonvt.com.



Proven Expertise & Integrity

January 29, 2024

Selectboard
Town of Sheldon
1640 Main Street
Sheldon, Vermont 05483

We were engaged by the Town of Sheldon and have audited the financial statements of the Town of Sheldon as of and for the year ended December 31, 2023. A complete copy of the draft audited financial statements, including our opinion thereon, will be available for inspection at the Town Office.

Thank you very much for your understanding and cooperation throughout the entire audit process.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

REAL ESTATE TAX COMPARISON

	Town Grand List	Town Tax Rate
2013	\$ 2,541,526.47	\$ 0.3775
2014	\$ 2,418,948.96	\$ 0.4250
2015	\$ 2,453,681.06	\$ 0.4150
2016	\$ 2,498,430.68	\$ 0.4126
2017	\$ 2,521,835.36	\$ 0.4710
2018	\$ 2,575,862.28	\$ 0.3774
2019	\$ 2,609,850.06	\$ 0.4188
2020	\$ 2,654,220.31	\$ 0.4166
2021	\$ 2,692,022.96	\$ 0.3981
2022	\$ 2,651,597.48	\$ 0.5108
2023	\$ 2,645,318.30	\$ 0.5139

	School Grand List	Education Tax Rate
2013	\$ 1,125,339.57	\$ 1.3886 (Non-Residential)
2013	\$ 1,178,422.88	\$ 1.2010 (Residential)
2014	\$ 981,979.11	\$ 1.4567 (Non-Residential)
2014	\$ 1,231,228.95	\$ 1.2855 (Residential)
2015	\$ 1,015,455.55	\$ 1.4838 (Non-Residential)
2015	\$ 1,230,555.03	\$ 1.2455 (Residential)
2016	\$ 1,029,759.55	\$ 1.4792 (Non-Residential)
2016	\$ 1,263,254.40	\$ 1.1897 (Residential)
2017	\$ 1,024,012.51	\$ 1.4716 (Non-Residential)
2017	\$ 1,281,468.17	\$ 1.2394 (Residential)
2018	\$ 1,029,340.05	\$ 1.5279 (Non-Residential)
2018	\$ 1,286,086.17	\$ 1.2965 (Residential)
2019	\$ 1,041,908.06	\$ 1.5888 (Non-Residential)
2019	\$ 1,301,064.79	\$ 1.3232 (Residential)
2020	\$ 1,052,154.72	\$ 1.6863 (Non-Residential)
2020	\$ 1,315,712.62	\$ 1.4071 (Residential)
2021	\$ 1,015,765.70	\$ 1.7113 (Non-Residential)
2021	\$ 1,325,136.62	\$ 1.4605 (Residential)
2022	\$ 948,492.82	\$ 1.5961 (Non-Residential)
2022	\$ 1,330,453.62	\$ 1.3343 (Residential)
2023	\$ 957,189.86	\$ 1.6871 (Non-Residential)
2023	\$ 1,345,144.00	\$ 1.3966 (Residential)

Sheldon 2023 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
<hr style="border-top: 1px dashed black;"/>			
TAXABLE PARCELS	959		
ACRES	24,106.49		
REAL	257,088,300	140,650,600	116,437,700
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	4,404,259		
(+) EQUIPMENT	25,651,871		1,136,286
Subtract			
(-) VETERAN	520,000	520,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	22,092,600	5,616,200	16,476,400
(-) CONTRACTS	0	0	0
(-) SPECIAL EXEMP.		0	5,378,600
<hr style="border-top: 1px dashed black;"/>			
GRAND LIST	2,645,318.30	1,345,144.00	957,189.86
HOMESTEAD	158,053,600		
HOUSESITE	139,067,900		
LEASE	0.00		
NON-TAX COUNT	26		
NON-TAX VAL.	7,530,000		
LATE HOMESTEAD PENALTY:			2,771.69
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
<hr style="border-top: 1px dashed black;"/>			
NONHOMESTEAD ED.	1.6871	957,189.86	1,614,875.00
HOMESTEAD ED.	1.3966	1,345,144.00	1,878,628.13
LOCAL AGREEMENT	0.0016	2,645,318.30	4,232.47
MUNICIPAL	0.5123	2,645,318.30	1,355,196.72
TOTAL TAX			4,855,704.01
TOTAL STATE PAYMENTS			525,743.50
MUNICIPAL PAYMENTS			20,711.06
EDUCATION PAYMENTS			505,032.44

LONG AND SHORT TERM NOTES PAYABLE

LONG TERM NOTES PAYABLE					
Notes	Beginning Balance	Prinicpal Reduction	Interest Paid	Balance	
Fire Dept Bldg	\$ 56,895.06	\$ 27,614.15	\$ 2,606.26	\$	29,280.91
Sewer Bond	\$ 61,590.63	\$ 4,389.96	\$ 2,874.04	\$	57,200.67
Town Office	\$ 156,211.18	\$ 29,170.98	\$ 5,437.43	\$	127,040.20
Water Bond	\$ 1,057,028.49	\$ 50,334.69		\$	1,006,693.80
<p>Fire Department Note is with Peoples Trust Co. at 4.75% interest , Maturity Date December 31, 2024 Sewer Note is with DRA at 4.75% interest, Maturity Date January, 2033 Town Office note is with Peoples Trust Co at 3.5% interest, Maturity Date December 31, 2028 Water Bond note is with Wilmington Trust at 0% interest, Maturity Date December 31, 2043</p>					

SHORT TERM NOTES PAYABLE					
Notes	Beginning Balance	Principal Reduction	Interest Paid	Balance	
2021 Truck	\$ 109,254.80	\$ 35,546.60	\$ 2,676.74	\$	73,708.20
2023 Utility Truc	\$ 102,795.00	-	-	\$	102,795.00
Line of Credit	\$ 300,000.00	-	-		-
Fire Truck	\$ 188,659.59	\$ 45,222.03	\$ 5,597.67	\$	143,437.56
Missisquoi Hydr	\$ 539,891.25	\$ 269,945.63	-	\$	269,945.62
<p>2021 Truck Note with Peoples Trust Co. At 2.50 % interest, Maturity Date July 27, 2025 2023 Utility Truck Note with Peoples Trust Co., at 2.80% interest, Maturity Date June 26, 2028 2019 Fire Truck Note with Peoples Trust Co., at 3.00% interest, Maturity Date April 23, 2026 2023 Line of Credit with Peoples Trust Company, at 1.60% interest, Maturity Date December 28, 2023 2022 Missisquoi Hydro repayment of overpaid taxes/ 3 equal installments of \$269,945.63 for tax years 2022,23,24</p>					

Trial Balance - General Fund

Account/Description	Budget
10-1-00-10.00 General Fund Checking	\$ 1,974,587.46
10-1-00-50.00 Due to/from Other Funds	\$ (1,273,907.16)
10-2-00-66.00	\$ -

Account/Description	Budget
10-2-00-00.00 Accounts Payable	\$ -
10-2-00-20.00 SWT	\$ -
10-2-00-30.00 FICA/MEDI	\$ -
10-2-00-40.00 FWT	\$ -
10-2-00-45.00 Child Support	\$ -
10-2-00-45.05 Retirement	\$ -
10-2-00-50.00 Other Payroll Obligations	\$ -
10-2-00-55.00 SOV - Dog Licenses	\$ -
10-2-00-60.00 SOV - Marriage Licenses	\$ -
10-2-00-65.00 SOV - Fish & Game	\$ -
10-2-00-70.00 Due to Taxpayers	\$ 1.00
10-2-00-85.00 Tax Clearing	\$ -
10-2-00-90.00 Water/Sewer Clearing	\$ -
10-2-00-95.00 Line of Credit	\$ -

Account/Description	Budget
10-3-00-00.00 Fund Balance	\$ 247,359.38

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Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-6-00 TAXES				
10-6-00-00.00 Current Taxes	\$ -	\$ 1,161,764.09	\$ (1,161,764.09)	
10-6-00-10.00 Delinquent Taxes	\$ 40,000.00	\$ 111,886.40	\$ (71,886.40)	\$ 39,000.00
10-6-00-11.00 Delinquent Interest	\$ 1,360.00	\$ 3,363.66	\$ (2,003.66)	\$ 1,100.00
10-6-00-12.00 Delinquent Penalty	\$ 3,200.00	\$ 8,950.88	\$ (5,750.88)	\$ 3,124.00
10-6-00-13.00 School Tax Overpayment	\$ 125,000.00	\$ 528,541.33	\$ (403,541.33)	
10-6-00-14.00 Muncpal Portion of Taxes	\$ 10,000.00	\$ 20,711.06	\$ (10,711.06)	\$ 10,000.00
Total Taxes	\$ 179,560.00	\$ 1,835,217.42	\$ (1,655,657.42)	\$ 53,224.00
10-6-10 STATE/FED REIMB.				

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-6-10-10.00 PILOT Payment	\$ -	\$ -	\$ -	
10-6-10-11.00 Current Use	\$ 85,000.00	\$ 118,045.50	\$ (33,045.50)	\$ 90,000.00
10-6-10-12.00 State Grand List Pmt	\$ 7,910.00	\$ 7,939.00	\$ (29.00)	\$ 7,939.00
10-6-10-13.00 State Aid to Highways	\$ 117,260.00	\$ 179,436.18	\$ (62,176.18)	\$ 58,620.00
10-6-10-14.00 SOV Grants	\$ 112,000.00	\$ 306,510.05	\$ (194,510.05)	\$ 50,000.00
10-6-10-15.00 State Equalization Paymen	\$ 900.00	\$ 934.00	\$ (34.00)	\$ 900.00
Total State/Fed/Reimbursement	\$ 323,070.00	\$ 612,864.73	\$ (289,794.73)	\$ 207,459.00
10-6-15 FEE'S				
10-6-15-10.00 Recording Fee's	\$ 15,000.00	\$ 16,067.00	\$ (1,067.00)	\$ 14,000.00
10-6-15-11.00 Zoning Permits	\$ 2,000.00	\$ 3,575.00	\$ (1,575.00)	\$ 2,000.00
10-6-15-14.00 Zoning Meetings	\$ 1,500.00	\$ 1,060.00	\$ 440.00	\$ 1,500.00
10-6-15-15.00 Overweight Permits	\$ 600.00	\$ 615.00	\$ (15.00)	\$ 600.00
10-6-15-16.00 Copier Income	\$ 2,000.00	\$ 1,633.25	\$ 366.75	\$ 1,500.00
10-6-15-17.00 DMV Registration	\$ 75.00	\$ 83.00	\$ (8.00)	\$ 75.00
10-6-15-18.00 Fish & Wildlife	\$ 50.00	\$ 24.00	\$ 26.00	\$ 30.00
10-6-15-19.00 Liquor Licenses	\$ 255.00	\$ 355.00	\$ (100.00)	\$ 300.00
10-6-15-20.00 Vital Record Fees	\$ 850.00	\$ 1,240.00	\$ (390.00)	\$ 850.00
10-6-15-21.00 Vault Time	\$ 550.00	\$ 383.00	\$ 167.00	\$ 400.00
10-6-15-22.00 Water Svs Reimbursement	\$ 1,550.00	\$ 1,550.00	\$ -	\$ 1,550.00
10-6-15-23.00 Sewer Svs Reimbursement	\$ 1,550.00	\$ 1,550.00	\$ -	\$ 1,550.00
Total Fees	\$ 25,980.00	\$ 28,135.25	\$ (2,155.25)	\$ 24,355.00
10-6-20 OTHER				
10-6-20-10.00 Loan Receivables	\$ -	\$ -	\$ -	
10-6-20-10.05 Bank Acct Interest	\$ 1,000.00	\$ 2,432.25	\$ (1,432.25)	\$ 1,500.00
10-6-20-11.00 Traffic Fines	\$ 700.00	\$ 1,354.03	\$ (654.03)	\$ 1,000.00
10-6-20-12.00 Dog Licenses	\$ 1,900.00	\$ 1,879.00	\$ 21.00	\$ 1,900.00
10-6-20-16.00 Miscellaneous Revenue	\$ -	\$ 6,209.44	\$ (6,209.44)	
Total Other Fees	\$ 3,600.00	\$ 11,874.72	\$ (8,274.72)	\$ 4,400.00
10-6-35 FIRE DEPT. REVENUE				
10-6-35-13.00 Fire Dept. Grant	\$ -	\$ 119,282.25	\$ (119,282.25)	
Total Fire Dept Revenue		\$ 119,282.25	\$ (119,282.25)	
10-6-50 LIBRARY REVENUE				

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-6-50-13.00 Library Book Sales	\$ -	\$ -	\$ -	
10-6-50-14.00 Library Donations	\$ -	\$ 170.00	\$ (170.00)	
10-6-50-14.05 Library Craft Fair	\$ -	\$ 612.00	\$ (612.00)	
10-6-50-15.00 Library Grant	\$ -	\$ 300.00	\$ (300.00)	
10-6-50-17.00 Parent Child Center Funds	\$ -	\$ 2,000.00	\$ (2,000.00)	
10-6-50-19.00 Programming Fees	\$ -	\$ 140.00	\$ (140.00)	
10-6-50-20.00 Library Fundrasier	\$ -	\$ 20.00	\$ (20.00)	
Library Revenue		\$ 3,242.00	\$ (3,242.00)	
TOTAL REVENUES				\$ 289,438.00

Account/Description	Budget	Expenditures	Balance
10-7-10 GENERAL EXPENSES			
10-7-10-10.00 Selectboard Salaries	\$ 5,500.00	\$ 5,000.00	\$ 500.00
10-7-10-11.00 BCA/Ballot Clerk Salaries	\$ 1,000.00	\$ 396.00	\$ 604.00
10-7-10-12.00 Zoning Salaries	\$ 12,250.00	\$ 9,159.58	\$ 3,090.42
10-7-10-13.00 Town Building Ins.	\$ 1,710.00	\$ 1,709.68	\$ 0.32
10-7-10-14.00 Unemployment Ins.	\$ 875.00	\$ 1,174.00	\$ (299.00)
10-7-10-14.05 Town Liability Ins.	\$ 6,474.00	\$ 6,473.51	\$ 0.49
10-7-10-14.10 Workmans Comp Ins.	\$ 865.00	\$ 864.48	\$ 0.52
10-7-10-15.00 Retirement	\$ 4,300.00	\$ 4,347.97	\$ (47.97)
10-7-10-16.00 Social Security	\$ 18,000.00	\$ 16,658.15	\$ 1,341.85
10-7-10-17.00 Health Insurance	\$ 19,239.00	\$ 19,239.36	\$ (0.36)
10-7-10-18.00 Dental Insurance	\$ 1,128.00	\$ 1,127.88	\$ 0.12
10-7-10-19.00 Life Insurance	\$ 281.00	\$ 305.18	\$ (24.18)
10-7-10-20.00 Disability Insurance	\$ 967.00	\$ 989.26	\$ (22.26)
10-7-10-22.00 Street Lights/Traffic Lig	\$ 9,000.00	\$ 8,617.28	\$ 382.72
10-7-10-23.00 Sheldon Historical Soc.	\$ 1,000.00	\$ 1,000.00	\$ -
10-7-10-23.02 SHS Building Insurance	\$ 552.00	\$ 552.06	\$ (0.06)
10-7-10-24.00 Town Officers Expenses	\$ 100.00	\$ -	\$ 100.00
10-7-10-25.00 Legal Fees	\$ 10,000.00	\$ 436.05	\$ 9,563.95
10-7-10-26.00 Interest On Loans	\$ 500.00	\$ -	\$ 500.00
10-7-10-27.00 NEMRC Contract/Service	\$ 7,500.00	\$ 7,739.57	\$ (239.57)
10-7-10-28.00 Mileage	\$ 200.00	\$ -	\$ 200.00

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-7-10-29.00 Officers Training	\$ -	\$ 10.00	\$ (10.00)	
10-7-10-30.00 DRB Salaries	\$ 2,000.00	\$ 2,952.00	\$ (952.00)	\$ 3,000.00
10-7-10-30.05 Planning Comm Salaries	\$ 1,500.00	\$ 756.00	\$ 744.00	\$ 3,000.00
10-7-10-31.00 Town Land Expenses	\$ -	\$ 1,248.08	\$ (1,248.08)	\$ 1,500.00
10-7-10-34.00 Town Office Bldg. Loan	\$ 34,609.00	\$ 34,608.41	\$ 0.59	\$ 34,609.00
10-7-10-35.00 Green Up Day Expenses	\$ 1,000.00	\$ 1,162.86	\$ (162.86)	\$ 1,200.00
10-7-10-36.00 Building Maintenance	\$ 1,000.00	\$ 113.00	\$ 887.00	\$ 1,000.00
10-7-10-37.00 Health Officer	\$ 500.00	\$ 350.00	\$ 150.00	\$ 500.00
10-7-10-38.00 Website Annual Fee	\$ 1,500.00	\$ 1,457.50	\$ 42.50	\$ 1,545.00
10-7-10-39.00 Northwest Access TV	\$ 1,100.00	\$ 1,095.00	\$ 5.00	\$ 1,100.00
10-7-10-41.00 Municipal 2024 Town Plan	\$ -	\$ 1,349.07	\$ (1,349.07)	\$ 4,267.00
10-7-10-42.00 Agency of Transportation	\$ 350.00	\$ 350.00	\$ -	\$ 350.00
10-7-10-43.00 Tax Appeal Expense	\$ 269,946.00	\$ 269,945.63	\$ 0.37	\$ 269,946.00
10-7-10-99.00 Miscellaneous Expenses	\$ 500.00	\$ 329.84	\$ 170.16	\$ 500.00
Total General Expenses	\$ 415,446.00	\$ 401,517.40	\$ 13,928.60	\$ 462,111.00
10-7-15 MUNICIPAL OFFICE EXP.				
10-7-15-10.00 Town Hall Utilities/Secur	\$ 5,000.00	\$ 4,709.12	\$ 290.88	\$ 5,000.00
10-7-15-11.00 Town Hall Phone Svs.	\$ 3,800.00	\$ 3,733.60	\$ 66.40	\$ 3,800.00
10-7-15-12.00 Trash Removal	\$ 500.00	\$ 480.00	\$ 20.00	\$ 500.00
10-7-15-13.00 Copier Expense	\$ 3,000.00	\$ 2,432.42	\$ 567.58	\$ 3,000.00
10-7-15-14.00 Postage & Postal Svs.	\$ 3,500.00	\$ 3,494.76	\$ 5.24	\$ 4,000.00
10-7-15-15.00 Carpet Expense	\$ 150.00	\$ 99.90	\$ 50.10	\$ 150.00
10-7-15-16.00 Supplies	\$ 2,000.00	\$ 1,757.11	\$ 242.89	\$ 2,000.00
10-7-15-17.00 Printing & Publishing	\$ 2,000.00	\$ 1,130.70	\$ 869.30	\$ 2,000.00
10-7-15-18.00 Cleaning Services	\$ 3,000.00	\$ 2,504.00	\$ 496.00	\$ 3,000.00
10-7-15-19.00 Computer Services	\$ 6,000.00	\$ 3,609.39	\$ 2,390.61	\$ 5,000.00
10-7-15-20.00 Clerk/Treasurer Dues	\$ 100.00	\$ 35.00	\$ 65.00	\$ 100.00
10-7-15-21.00 Town Hall Water/Sewer	\$ 380.00	\$ 380.00	\$ -	\$ 380.00
10-7-15-22.00 Digital Land Record Prese	\$ 5,500.00	\$ 6,088.01	\$ (588.01)	\$ 6,500.00
10-7-15-99.00 Miscellaneous Expenses	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Total Municipal Expenses	\$ 35,230.00	\$ 30,454.01	\$ 4,775.99	\$ 35,730.00
10-7-20 TOWN CLERK/TREAS				

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-7-20-10.00 Town Clerk Salary	\$ 59,000.00	\$ 58,130.25	\$ 869.75	\$ 59,000.00
10-7-20-11.00 Assistant Clerk Salary	\$ 24,000.00	\$ 19,787.00	\$ 4,213.00	\$ 24,000.00
10-7-20-12.00 Recording Expenses	\$ 500.00	\$ 611.94	\$ (111.94)	\$ 500.00
10-7-20-13.00 Sick Leave	\$ 1,000.00	\$ 573.50	\$ 426.50	\$ 1,200.00
10-7-20-14.00 Vacation Pay	\$ 4,000.00	\$ 3,224.00	\$ 776.00	\$ 5,500.00
10-7-20-15.00 Holiday Pay	\$ 3,072.00	\$ 3,192.00	\$ (120.00)	\$ 3,528.00
10-7-20-16.00 Personal Leave	\$ 256.00	\$ 496.00	\$ (240.00)	\$ 252.00
10-7-20-17.00 Bereavement Pay	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
10-7-20-18.00 Election Expenses	\$ 300.00	\$ 103.06	\$ 196.94	\$ 250.00
10-7-20-19.00 Clerk Training/Education	\$ 400.00	\$ 237.00	\$ 163.00	\$ 400.00
10-7-20-89.00 Mileage	\$ 500.00	\$ 99.04	\$ 400.96	\$ 500.00
10-7-20-99.00 Miscellaneous Expense	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Total Town Clerk/Treas	\$ 93,628.00	\$ 86,453.79	\$ 7,174.21	\$ 95,730.00
10-7-22 TOWN ADMINSTRATOR				
10-7-22-10.00 Town Adminsitrator Salary	\$ -	\$ -	\$ -	\$ 54,922.00
10-7-22-13.00 Sick Leave	\$ -	\$ -	\$ -	\$ 1,154.00
10-7-22-14.00 Vacation Pay	\$ -	\$ -	\$ -	\$ 1,154.00
10-7-22-15.00 Holiday Pay	\$ -	\$ -	\$ -	\$ 2,539.00
10-7-22-16.00 Personal Leave	\$ -	\$ -	\$ -	\$ 231.00
10-7-22-17.00 Bereavement Pay	\$ -	\$ -	\$ -	\$ -
Total TOWN ADMINISTRATOR				\$ 60,000.00
10-7-25 LISTERS				
10-7-25-10.00 Lister Salaries	\$ 2,500.00	\$ -	\$ 2,500.00	
10-7-25-11.00 Lister Mileage	\$ 250.00	\$ -	\$ 250.00	
10-7-25-12.00 Lister Computer Upgrade /	\$ 200.00	\$ 235.00	\$ (35.00)	
10-7-25-13.00 Lister Training	\$ 200.00	\$ -	\$ 200.00	
10-7-25-14.00 Tax Mapping	\$ 1,000.00	\$ -	\$ 1,000.00	
10-7-25-15.00 Appraisal Assistance	\$ 14,000.00	\$ 6,000.00	\$ 8,000.00	\$ 20,000.00
10-7-25-88.00 Lister Money to Reserve	\$ -	\$ 7,939.00	\$ (7,939.00)	
10-7-25-99.00 Lister Office Supplies/Mi	\$ 300.00	\$ -	\$ 300.00	
Total Listers	\$ 18,450.00	\$ 14,174.00	\$ 4,276.00	\$ 20,000.00
10-7-30 ANIMAL CONTROL				

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-7-30-10.00 Animal Control Salaries	\$ 1,500.00	\$ 540.00	\$ 960.00	\$ 1,500.00
10-7-30-11.00 Dog Licenses	\$ 150.00	\$ 133.00	\$ 17.00	\$ 150.00
10-7-30-13.00 Animal Control Off. Milea	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
10-7-30-99.00 Animal Ctrl Miscellaneous	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Total Animal Control	\$ 2,050.00	\$ 673.00	\$ 1,377.00	\$ 2,050.00
10-7-35 FIRE DEPARTMENT				
10-7-35-10.00 Fire Dept. Utilities	\$ 7,022.00	\$ 7,440.30	\$ (418.30)	\$ 7,233.00
10-7-35-11.00 Fire Dept. Phone Svs.	\$ 4,824.00	\$ 4,727.51	\$ 96.49	\$ 4,969.00
10-7-35-12.00 Fire Dept \$ to Equip Fund	\$ 50,820.00	\$ 50,820.00	\$ -	\$ 52,820.00
10-7-35-13.00 Fire Dept. Supplies	\$ 4,288.00	\$ 3,822.75	\$ 465.25	\$ 4,417.00
10-7-35-14.00 Fire Dept. Dispatching	\$ 13,727.00	\$ 18,927.00	\$ (5,200.00)	\$ 15,208.00
10-7-35-16.00 Fire Dept. Radio & Repair	\$ 2,359.00	\$ 2,156.75	\$ 202.25	\$ 2,430.00
10-7-35-17.00 Fire Dept. Vehicle Ins.	\$ 2,821.00	\$ 2,820.48	\$ 0.52	\$ 2,988.00
10-7-35-18.00 Fire Dept. Truck Repairs	\$ 12,864.00	\$ 11,988.03	\$ 875.97	\$ 13,250.00
10-7-35-19.00 Fire Dept. Security	\$ 933.00	\$ 695.22	\$ 237.78	\$ 961.00
10-7-35-20.00 Fire Dept. Lawn Care	\$ 1,394.00	\$ 1,000.00	\$ 394.00	\$ 1,436.00
10-7-35-21.00 Fire Dept. Bldg Repairs	\$ 5,360.00	\$ 7,128.49	\$ (1,768.49)	\$ 5,521.00
10-7-35-22.00 Fire Dept. Dues	\$ -	\$ 150.00	\$ (150.00)	
10-7-35-23.00 Fire Dept. Equip. Rental	\$ 349.00	\$ -	\$ 349.00	\$ 360.00
10-7-35-25.00 Fire Dept. Stipend	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
10-7-35-26.00 Fire Dept. Fuel	\$ 1,179.00	\$ 1,962.46	\$ (783.46)	\$ 1,214.00
10-7-35-27.00 Fire Dept. Liability Ins.	\$ 1,630.00	\$ 1,629.92	\$ 0.08	\$ 1,681.00
10-7-35-28.00 Fire Dept. Bldg Ins.	\$ 1,464.00	\$ 1,463.68	\$ 0.32	\$ 1,606.00
10-7-35-29.00 FD Workers Comp Ins.	\$ 1,715.00	\$ 1,715.00	\$ -	\$ 1,612.00
10-7-35-30.00 Fire Dept Bldg Loan Exp.	\$ 30,220.00	\$ 30,220.41	\$ (0.41)	\$ 30,220.00
10-7-35-32.00 Clothing	\$ 8,576.00	\$ 9,478.90	\$ (902.90)	\$ 8,833.00
10-7-35-33.00 Air Pack Testing & Repair	\$ 2,326.00	\$ 1,971.92	\$ 354.08	\$ 2,396.00
10-7-35-34.00 Air System Certification	\$ 582.00	\$ 366.75	\$ 215.25	\$ 600.00
10-7-35-35.00 Pump Testing & Service	\$ 2,911.00	\$ 7,309.50	\$ (4,398.50)	\$ 2,999.00
10-7-35-36.00 Carbon Bottle Replacement	\$ 2,037.00	\$ 2,751.00	\$ (714.00)	
10-7-35-37.00 Medical Supplies	\$ 4,074.00	\$ 421.33	\$ 3,652.67	\$ 4,196.00
10-7-35-38.00 Grant Expense	\$ -	\$ 119,282.25	\$ (119,282.25)	

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-7-35-40.00 Dry Hydrant Expense	\$ 5,360.00	\$ 2,782.93	\$ 2,577.07	\$ 5,521.00
10-7-35-41.00 Small Equip Purch/Repair	\$ 2,328.00	\$ 5,984.86	\$ (3,656.86)	\$ 4,496.00
10-7-35-42.00 Equipment Replacement	\$ 22,598.00	\$ 21,919.68	\$ 678.32	\$ 23,276.00
10-7-35-99.00 Fire Dept. Miscellaneous	\$ -	\$ 1,500.00	\$ (1,500.00)	
Total Fire Dept Expenses	\$ 213,761.00	\$ 342,437.12	\$ (128,676.12)	\$ 220,243.00
10-7-40 PUBLIC SAFETY				
10-7-40-10.00 Ambulance Service	\$ 48,872.00	\$ 48,401.76	\$ 470.24	\$ 50,826.00
10-7-40-11.00 Sheriff	\$ 40,000.00	\$ 10,102.00	\$ 29,898.00	\$ 60,000.00
10-7-40-12.00 Dispatching	\$ 13,727.00	\$ 17,286.00	\$ (3,559.00)	\$ 15,208.00
Total Public Safety	\$ 102,599.00	\$ 75,789.76	\$ 26,809.24	\$ 126,034.00
10-7-45 DELIQUENT TAX COLLECTOR				
10-7-45-10.00 Delinquent Tax Salary	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Total Delinquent Tax Collector	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
10-7-50 LIBRARY				
10-7-50-10.00 Library Salaries	\$ 30,000.00	\$ 29,511.00	\$ 489.00	\$ 35,000.00
10-7-50-10.05 Library Trustee Salaries	\$ 400.00	\$ 360.00	\$ 40.00	\$ 450.00
10-7-50-11.00 Periodicals	\$ 100.00	\$ 96.19	\$ 3.81	\$ 100.00
10-7-50-12.00 Summer Programming	\$ 200.00	\$ 300.00	\$ (100.00)	
10-7-50-14.00 Library Vacation Pay	\$ 400.00	\$ 198.00	\$ 202.00	\$ 400.00
10-7-50-15.00 Library Automation	\$ 500.00	\$ 495.00	\$ 5.00	\$ 500.00
10-7-50-18.00 Library Youth Books	\$ 1,800.00	\$ 1,668.22	\$ 131.78	\$ 1,600.00
10-7-50-19.00 Library Adult Books	\$ 2,000.00	\$ 1,672.42	\$ 327.58	\$ 2,000.00
10-7-50-20.00 Library Programming	\$ 3,000.00	\$ 2,131.05	\$ 868.95	\$ 2,000.00
10-7-50-21.00 Library Equipment	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
10-7-50-22.00 Library Supplies	\$ 500.00	\$ 943.79	\$ (443.79)	\$ 300.00
10-7-50-24.00 Technology (Computers)	\$ 100.00	\$ 300.00	\$ (200.00)	\$ 200.00
10-7-50-26.00 Video/Audio	\$ 500.00	\$ 148.37	\$ 351.63	\$ 250.00
10-7-50-28.00 ILL Postage	\$ 50.00	\$ 189.77	\$ (139.77)	\$ 200.00
10-7-50-29.00 Library Sick Pay	\$ -	\$ 108.00	\$ (108.00)	
10-7-50-30.00 Parent Child Center	\$ 200.00	\$ 2,000.00	\$ (1,800.00)	
10-7-50-31.00 Library Membership	\$ 100.00	\$ -	\$ 100.00	
Total Library Expenses	\$ 39,950.00	\$ 40,121.81	\$ (171.81)	\$ 43,100.00

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-7-55 AUDITORS				
10-7-55-10.00 Auditor Salaries	\$ -	\$ -	\$ -	
10-7-55-11.00 Town Report Expense	\$ 1,625.00	\$ 1,721.27	\$ (96.27)	\$ 1,722.00
10-7-55-12.00 External Audit Expense	\$ 15,000.00	\$ 13,900.00	\$ 1,100.00	\$ 15,000.00
Total Auditors Expense	\$ 16,625.00	\$ 15,621.27	\$ 1,003.73	\$ 16,722.00
10-7-60 PARKS & RECREATION				
10-7-60-10.00 Parks/Rec Utilities	\$ -	\$ -	\$ -	
10-7-60-13.00 Parks/Rec Fields Mowing	\$ 4,000.00	\$ 3,250.00	\$ 750.00	\$ 4,000.00
10-7-60-14.00 Parks/Rec Rink Mowing	\$ 1,500.00	\$ 1,600.00	\$ (100.00)	\$ 1,700.00
10-7-60-15.00 Park/Rec Maintenance	\$ 15,000.00	\$ 10,605.00	\$ 4,395.00	\$ 15,000.00
10-7-60-18.00 Little League Donation	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
10-7-60-99.00 Parks/Rec Miscellaneous	\$ 1,500.00	\$ 1,412.54	\$ 87.46	\$ 1,500.00
Total Parks & Recreation	\$ 23,500.00	\$ 18,367.54	\$ 5,132.46	\$ 23,700.00
10-7-65 DUES				
10-7-65-10.00 Franklin County Tax	\$ 26,133.00	\$ 26,126.12	\$ 6.88	\$ 25,278.00
10-7-65-11.00 VLCT Dues	\$ 3,915.00	\$ 3,915.00	\$ -	\$ 4,035.00
10-7-65-12.00 NW Regional Planning	\$ 2,478.00	\$ 3,485.94	\$ (1,007.94)	\$ 2,552.00
10-7-65-13.00 Solid Waste Management	\$ 2,563.00	\$ 2,913.20	\$ (350.20)	\$ 2,777.00
10-7-65-14.00 Franklin County Chamber C	\$ 89.00	\$ 89.00	\$ -	
Total Dues	\$ 35,178.00	\$ 36,529.26	\$ (1,351.26)	\$ 34,642.00
10-7-70 APPROPRIATIONS				
10-7-70-10.00 Charitable Organizations	\$ 11,000.00	\$ 10,747.00	\$ 253.00	\$ 11,000.00
10-7-70-11.00 Franklin County Field Day	\$ -	\$ -	\$ -	\$ 5,000.00
Total Appropriations	\$ 11,000.00	\$ 10,747.00	\$ 253.00	\$ 16,000.00
10-8 HIGHWAY DEPARTMENT				
10-8-10 HWY GENERAL EXPENSE				
10-8-10-10.00 Highway Salaries	\$ 175,000.00	\$ 136,196.42	\$ 38,803.58	\$ 173,000.00
10-8-10-13.00 Hwy Building Insurance	\$ 1,926.00	\$ 1,926.40	\$ (0.40)	\$ 2,110.00
10-8-10-14.05 Hwy Vehicle Insurance	\$ 3,710.00	\$ 3,073.17	\$ 636.83	\$ 4,553.00
10-8-10-14.10 Hwy Liability Ins.	\$ 2,366.00	\$ 2,365.56	\$ 0.44	\$ 2,465.00
10-8-10-14.15 Highway Workmans Comp	\$ 13,330.00	\$ 14,257.07	\$ (927.07)	\$ 8,722.00
10-8-10-15.00 Retirement	\$ 9,000.00	\$ 9,309.31	\$ (309.31)	\$ 11,000.00

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-8-10-16.00 Social Security	\$ 7,500.00	\$ 5,426.70	\$ 2,073.30	\$ 7,500.00
10-8-10-17.00 Health Insurance	\$ 73,302.00	\$ 49,477.24	\$ 23,824.76	\$ 63,607.00
10-8-10-18.00 Dental Insurance	\$ 2,854.00	\$ 1,875.63	\$ 978.37	\$ 2,300.00
10-8-10-19.00 Life Insurance	\$ 307.00	\$ 255.22	\$ 51.78	\$ 267.00
10-8-10-20.00 Disability Insurance	\$ 1,549.00	\$ 1,193.64	\$ 355.36	\$ 1,380.00
10-8-10-22.00 Employee Uniforms/Boots	\$ 5,000.00	\$ 2,462.13	\$ 2,537.87	\$ 4,000.00
10-8-10-23.00 Hwy Sick Leave	\$ 3,000.00	\$ 2,007.50	\$ 992.50	\$ 2,700.00
10-8-10-24.00 Hwy Vacation Pay	\$ 8,000.00	\$ 4,986.50	\$ 3,013.50	\$ 12,307.00
10-8-10-25.00 Hwy Holiday Pay	\$ 7,000.00	\$ 5,752.00	\$ 1,248.00	\$ 7,850.00
10-8-10-26.00 Hwy Personnal Leave	\$ 600.00	\$ 412.00	\$ 188.00	\$ 600.00
10-8-10-27.00 Hwy Bereavement Pay	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
10-8-10-28.00 Hwy Mileage	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
10-8-10-29.00 Hwy Reimbursement	\$ -	\$ 240.00	\$ (240.00)	
10-8-10-31.00 Highway Pager Service	\$ 500.00	\$ 323.45	\$ 176.55	\$ 500.00
10-8-10-32.00 VT Dept of Correction	\$ 500.00	\$ -	\$ 500.00	
10-8-10-99.00 Hwy General Miscellaneous	\$ -	\$ -	\$ -	
Total Hwy General Expenses	\$ 316,544.00	\$ 241,539.94	\$ 75,004.06	\$ 305,961.00
10-8-15 HWY ROAD MAINTENANCE				
10-8-15-10.00 Class II Maintenance	\$ 50,000.00	\$ 39,951.60	\$ 10,048.40	\$ 50,000.00
10-8-15-11.00 Class III Maintenance	\$ 50,000.00	\$ 76,125.63	\$ (26,125.63)	\$ 50,000.00
10-8-15-12.00 Bridges & Culverts	\$ -	\$ 3,434.70	\$ (3,434.70)	
10-8-15-13.00 Paving	\$ 210,000.00	\$ 212,078.20	\$ (2,078.20)	\$ 210,000.00
10-8-15-14.00 Road Signs	\$ 5,000.00	\$ 4,982.34	\$ 17.66	\$ 5,000.00
10-8-15-15.00 Heald Rd Culvert	\$ -	\$ 215,000.00	\$ (215,000.00)	
10-8-15-16.00 Hwy Guard Rails	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
10-8-15-17.00 Shawville Culvert Grant	\$ -	\$ 22,644.60	\$ (22,644.60)	
10-8-15-18.00 Municipal Road Gen Permit	\$ 1,350.00	\$ 1,765.00	\$ (415.00)	\$ 1,350.00
10-8-15-19.00 Better Back Road Grant	\$ -	\$ 12,342.75	\$ (12,342.75)	
10-8-15-88.00 Bridge \$ Reserve	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
10-8-15-99.00 Hwy Road Maint. Misc.	\$ 5,000.00	\$ 7,675.35	\$ (2,675.35)	\$ 5,000.00
Total Hwy Road Maintenance	\$ 356,350.00	\$ 616,000.17	\$ (259,650.17)	\$ 356,350.00
10-8-20 HWY EQUIPMENT				

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
10-8-20-09.00 2018 Truck	\$ 5,000.00	\$ 11,149.89	\$ (6,149.89)	\$ 8,000.00
10-8-20-10.00 2021 Truck	\$ 5,000.00	\$ 12,066.55	\$ (7,066.55)	\$ 5,000.00
10-8-20-11.00 2023 Utility Truck	\$ -	\$ 1,349.46	\$ (1,349.46)	\$ 2,000.00
10-8-20-12.00 2015 Truck	\$ 5,000.00	\$ 5,646.27	\$ (646.27)	\$ 5,000.00
10-8-20-13.00 2015 Utility Truck	\$ 5,000.00	\$ 3,359.19	\$ 1,640.81	
10-8-20-14.00 Backhoe	\$ 3,000.00	\$ 4,150.74	\$ (1,150.74)	\$ 3,000.00
10-8-20-15.00 Grader	\$ 3,000.00	\$ 3,904.83	\$ (904.83)	\$ 3,000.00
10-8-20-16.00 Money to Equipment Fund	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
10-8-20-17.00 Fuel, Oil, Gas	\$ 45,000.00	\$ 42,205.53	\$ 2,794.47	\$ 45,000.00
10-8-20-99.00 Hwy Equipment Misc. Exp.	\$ 3,000.00	\$ 3,591.51	\$ (591.51)	\$ 3,000.00
Total Hwy Equipment	\$ 174,000.00	\$ 187,423.97	\$ (13,423.97)	\$ 174,000.00
10-8-25 HWY GARAGE EXPENSES				
10-8-25-10.00 Garage Utilities/Security	\$ 8,000.00	\$ 9,747.80	\$ (1,747.80)	\$ 9,700.00
10-8-25-11.00 Garage Phone Expense	\$ 1,300.00	\$ 1,269.42	\$ 30.58	\$ 1,300.00
10-8-25-12.00 Garage Trash Removal	\$ 500.00	\$ 480.00	\$ 20.00	\$ 500.00
10-8-25-21.00 Garage Water/Sewer	\$ 500.00	\$ 380.00	\$ 120.00	\$ 500.00
10-8-25-22.00 Hwy Office Supplies	\$ 250.00	\$ 156.96	\$ 93.04	\$ 250.00
10-8-25-23.00 Hwy Building Repairs	\$ 13,000.00	\$ 13,607.87	\$ (607.87)	
10-8-25-24.00 Hwy Supplies/Tools	\$ 4,000.00	\$ 8,804.36	\$ (4,804.36)	\$ 4,000.00
10-8-25-99.00 Hwy Garage Miscellaneous	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total Hwy Garage Expenses	\$ 28,050.00	\$ 34,446.41	\$ (6,396.41)	\$ 16,750.00
Total Hwy Expenses				\$ 853,061.00
TOTAL EXPENDURES				\$ 2,014,123.00
2023 Summary				
Total Budget				\$ 2,014,123.00
Total Revenue				\$ (289,438.00)
Class II & III Roads payments rec'd in 2023				\$ (62,137.00)
Education Refund rec'd in 2023				\$ (269,944.00)
2024 Tax Basis (Budget-Revenue & Credits)				\$ 1,392,604.00

Trial Balance - Water & Sewer

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
Account/Description	Budget			
20-1-00-00.00 Water & Sewer Cking	\$ -			
20-1-00-50.00 Due to/from	\$ 162,272.72			
20-8-00 Water Expenses				
Account/Description	Budget			
20-2-00-00.00 W/S Accounts Payable	\$ -			
20-2-00-00.05 Sewer Over Payment	\$ 519.80			
20-2-00-00.10 Water Over Payment	\$ -			
20-2-00-85.00 UB Clearing	\$ -			
Account/Description	Budget			
20-3-00-00.00 Fund Balance	\$ 153,579.44			
Account/Description	Estimated Revenue	Received to date	Uncollected balance	
20-6-00 WATER REVENUE				
20-6-00-00.05 Water Revenue		\$ 128,194.19	\$ (8,194.19)	
20-6-00-00.10 Water Interest		\$ -	\$ -	
20-6-00-00.15 Water Penalty		\$ 3,017.56	\$ (617.56)	
20-6-05 SEWER REVENUE				
20-6-05-00.05 Sewer Revenue		\$ 73,394.79	\$ (73,394.79)	
20-6-05-00.10 Sewer Interest		\$ -	\$ -	
20-6-05-00.15 Sewer Penalty		\$ 1,355.73	\$ (1,355.73)	
20-6-05-00.20 CWSRF (LOAN)		\$ -	\$ -	
Account/Description		Expenditures	Balance	
20-8-00 EXPENSES				
20-8-00-11.00 Water Salaries		\$ 13,083.25		
20-8-00-11.05 Meter Upgrade Salaries		\$ -		
20-8-00-12.00 Health Insurance		\$ 2,428.68		
20-8-00-13.00 Sick Leave		\$ 447.00		
20-8-00-13.05 Vacation Pay		\$ -		
20-8-00-14.00 Holiday Pay		\$ -		
20-8-00-14.05 Personal Leave		\$ -		
20-8-00-15.00 Uniforms		\$ -		
20-8-00-16.00 W/S Social Security		\$ 2,594.65		

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
20-8-00-17.00 Water Comm/GL/WC Ins.		\$ 6,251.27		
20-8-00-19.00 Water Utilities		\$ 14,302.30		
20-8-00-20.00 Water Supplies/Water Test		\$ 2,091.36		
20-8-00-23.00 Water - Education		\$ 77.00		
20-8-00-25.00 Water-VTRANS Lease		\$ 653.00		
20-8-00-26.00 Water - Generator Maint.		\$ 1,247.00		
20-8-00-27.00 Water Operating Fees		\$ 5,277.27		
20-8-00-28.00 Equipment Repairs		\$ 1,695.99		
20-8-00-29.00 Water Postage		\$ 456.24		
20-8-00-30.00 Water-Loan Payment		\$ 50,334.69		
20-8-00-31.00 Bookkeeping Expense		\$ 1,550.00		
20-8-00-32.00 Waterline Maintenance		\$ 21,708.60		
20-8-00-33.00 Reservoir Maint & Inspect		\$ -		
20-8-00-34.00 Mileage		\$ -		
20-8-00-35.00 Water Meter Expense		\$ -		
20-8-00-36.00 Overpayment Refund		\$ -		
20-8-00-99.00 Water Misc Supplies		\$ 807.30		
Total Water Expenses		\$ 125,005.60		
20-8-05 SEWER EXPENSES				
20-8-05-11.00 Sewer Salaries		\$ 23,642.00		
20-8-05-11.05 Quarterly Stipend		\$ -		
20-8-05-12.00 Health Insurance		\$ 4,510.56		
20-8-05-13.00 Sick Leave		\$ 522.00		
20-8-05-13.05 Vacation Pay		\$ 990.00		
20-8-05-14.00 Holiday Pay		\$ 795.00		
20-8-05-14.05 Personal Leave		\$ -		
20-8-05-15.00 Uniforms		\$ -		
20-8-05-17.00 Sewer Comm/GL/WC Ins.		\$ 2,746.72		
20-8-05-19.00 Sewer Utilities		\$ 17,906.57		
20-8-05-20.00 Sewer Supplies/Sewer Test		\$ 7,236.22		
20-8-05-23.00 Sewer - Education		\$ 685.00		
20-8-05-24.00 Sewer Equipment Maintenanc		\$ 1,486.51		

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
20-8-05-25.00 Sewer Sludge Disposal		\$ 701.19		
20-8-05-26.00 Sewer Postage		\$ 342.42		
20-8-05-27.00 Sewer Misc.		\$ 380.00		
20-8-05-28.00 Engineering Services		\$ 2,025.00		
20-8-05-30.00 Sewer Loan Payment		\$ 7,264.00		
20-8-05-31.00 Bookkeeping		\$ 1,550.00		
20-8-05-34.00 Mileage		\$ -		
Total Sewer Expenses		\$ 72,783.19		

Trial Balance - Records Preservation

Account/Description	Budget
30-1 RECORDS PRES	
30-1-00-10.00 Records Pres Checking	\$ -
30-1-00-50.00 Due to/from Other Funds	\$ 83,001.17

Account/Description	Budget
30-2-00-00.00 Accounts Payable	\$ -
Account/Description	Budget
30-3-00-00.00 Records Pres Fund Balance	\$ 77,173.17

Account/Description	Estimated Revenue	Received to date	Uncollected balance
30-6 RECORDS PRES REV			
30-6-00-00.00 Records Pres Interest	\$ -	\$ -	\$ -
30-6-00-09.00 Digitization Grant	\$ -	\$ -	\$ -
30-6-00-10.00 Transfer In From GF	\$ -	\$ 5,828.00	\$ (5,828.00)

Account/Description	Budget	Expenditures	Balance
30-7 RECORDS PRES EXPENSES			
30-7-00-00.00 Records Pres Expense	\$ -	\$ -	\$ -
30-7-00-01.00 Digitization Grant Expens	\$ -	\$ -	\$ -

Trial Balance - Highway Equipment Fund

Account/Description	Budget
40-1 HWY EQUIPMENT FUND	
40-1-00-10.00 Hwy Equipment Checking	\$ -
40-1-00-50.00 Due to/from Other Funds	\$ 159,181.48

Account/Description	Budget
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Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
40-2-00-00.00 HIGHWAY	\$ -			
Account/Description	Budget			
40-3-00-00.00 Hwy Equip Fund Balance	\$ 97,391.82			
Account/Description	Estimated Revenue	Received to date	Uncollected balance	
40-6 HWY EQUIP REVENUE				
40-6-00-00.00 Hwy Equipment Interest	\$ -	\$ -	\$ -	
40-6-00-10.00 Transfer In From GF	\$ -	\$ 202,795.00	\$ (202,795.00)	
Account/Description	Budget	Expenditures	Balance	
40-7 HWY EQUIP EXPENSES				
40-7-00-00.00 Hwy Equipment Expenses	\$ -	\$ 102,782.00	\$ (102,782.00)	
40-7-00-00.01 HWY 2021 Truck Payment	\$ -	\$ 38,223.34	\$ (38,223.34)	
40-7-00-00.04 2023 Utility Truck	\$ -	\$ -	\$ -	
Trial Balance - Bridge & Culvert Fund				
Account/Description	Budget			
50-1 BRIDGE/CULVERT FUND				
50-1-00-10.00 Bridge & Culvert Checking	\$ -			
50-1-00-50.00 Due to/from Other Funds	\$ 195,683.61			
Account/Description	Budget			
50-3-00-00.00 Bridge/Culvert Fund Balan	\$ 175,683.61			
Account/Description	Estimated Revenue	Received to date	Uncollected balance	
50-6 BRIDGE & CULVERT REV				
50-6-00-00.00 Bridge/Culvert Interest	\$ -	\$ -	\$ -	
50-6-00-10.00 Transfer In from GF	\$ -	\$ 20,000.00	\$ (20,000.00)	
Account/Description	Budget	Expenditures	Balance	
50-7 BRIDGE & CULVERT EXP				
50-7-00-00.00 Culvert Expenses	\$ -	\$ -	\$ -	
Trial Balance - Fire Department Equipmen				
Account/Description	Budget			
60-1 FIRE DEPT EQUIP FUND				
60-1-00-10.00 Fire Dept Equip Checking	\$ -			
60-1-00-50.00 Due to/from Other Funds	\$ 52,892.55			
Account/Description	Budget			

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
60-2-00-00.00 Accounts Payable	\$ -			
Account/Description	Budget			
60-3-00-00.00 Fire Dept Fund Balance	\$ 52,892.34			
Account/Description	Estimated Revenue	Received to date	Uncollected balance	
60-6 FIRE DEPT REVENUE				
60-6-00-00.00 Fire Dept Equip Interest	\$ -	\$ -	\$ -	
60-6-00-10.00 Transfer In from GF	\$ -	\$ 50,820.00	\$ (50,820.00)	
Account/Description	Budget	Expenditures	Balance	
60-7-00-00.00 Fire Dept Equip Expense	\$ -	\$ -	\$ -	
60-7-00-00.05 SFD Truck Loan	\$ -	\$ 50,819.79	\$ (50,819.79)	
Trial Balance - Appraisal Fund				
Account/Description	Budget			
70-1 APPRAISAL FUND				
70-1-00-10.00 Appraisal Checking	\$ -			
70-1-00-50.00 Due to/from Other Funds	\$ 65,924.22			
Account/Description	Budget			
70-2-00-00.00 Accounts Payable	\$ -			
Account/Description	Budget			
70-3-00-00.00 Appraisal Fund Balance	\$ 57,985.22			
Account/Description	Estimated Revenue	Received to date	Uncollected balance	
70-6 APPRAISAL REVENUES				
70-6-00-00.00 Appraisal Interest	\$ -	\$ -	\$ -	
70-6-00-10.00 Appraisal State Revenue	\$ -	\$ -	\$ -	
70-6-00-15.00 Transfer In from Gen Fund	\$ -	\$ 7,939.00	\$ (7,939.00)	
Account/Description	Budget	Expenditures	Balance	
70-7 APPRAISAL EXPENSES				
70-7-00-00.00 Appraisal Expenses	\$ -	\$ -	\$ -	
Trial Balance - Historical Society				
Account/Description	Budget			
80-1-00-50.00 Due to/from Other Funds	\$ -			
Account/Description	Budget			
80-3-00-00.00 Fund Balance	\$ -			

Account/Description	2023 Budget	Received to date	Uncollected balance	2024 Budget
Trial Balance - ARRP FUNDING				
Account/Description	Budget			
90-1-00-50.00 Due to/from Other Funds	\$ 554,951.41			
Account/Description	Budget			
90-2-00-00.00 ARPA Accts Payable	\$ -			
Account/Description	Budget			
90-3-00-00.00 Fund Balance	\$ 664,519.84			
Account/Description	Estimated Revenue	Received to date	Uncollected balance	
90-6-10-00.00 ARPA Revenue	\$ -	\$ -	\$ -	
90-6-10-00.05 ARPA Library	\$ -	\$ -	\$ -	
Account/Description	Budget	Expenditures	Balance	
90-7-10-00.00 ARPA Expense	\$ -	\$ -	\$ -	
90-7-10-00.01 Fire Dept Grant Expense	\$ -	\$ 9,568.43	\$ (9,568.43)	
90-7-10-00.05 ARPA Library Expense	\$ -	\$ -	\$ -	
90-7-10-01.00 Heald Rd Culvert	\$ -	\$ 100,000.00	\$ (100,000.00)	
Trial Balance - Long Term Debt				
Account/Description	Budget			
99-1-00-50.00 Due to/from Other Funds	\$ -			
Account/Description	Budget			
99-2-00-00.05 2015 Truck (2014-2019)	\$ -			
99-2-00-00.10 Rescue Truck (2015-17)	\$ -			
99-2-00-00.15 SFD Building (2009-24)	\$ -			
99-2-00-00.20 Town Office Bldg (2012-27)	\$ -			
Account/Description	Budget			
99-3-00-00.00 Fund Balance	\$ -			

**Town of Sheldon Payroll
Employee Wage Summary
January 1, 2023 - December 31, 2023**

Employee	Gross Wages
Bolduc, Demetrius	\$6,259.25
Brooks Susan	\$873.00
Childs, James	\$56,794.78
Clark, Valerie	\$15,277.50
Crane, DiAnne	\$477.00
Davison, Maria	\$99.00
Dodd, Stephen	\$1,175.00
Dominge, Olivia	\$36.00
Dufresne, Kimberlee	\$70,615.75
Dunlavey, Lindsay	\$126.00
Farrar, Brady	\$10,695.00
Grainger, Erin	\$11,043.00
Hughes, Gloria	\$2,504.00
Hungerford, Seth	\$1,350.00
Kane, Jeffrey	\$252.00
Kirkpatrick, Matthew	\$16,043.50
Kittell, Deborah	\$13,527.75
Kittell, Seth	\$67,519.89
Norris, Nicholas	\$1,000.00
Parent, Pierre	\$108.00
Peloubet, David	\$1,175.00
Piaseczny, Richard	\$1,350.00
Reed, Alfred	\$2,010.00
Spaulding, Hubert	\$35,770.50
Weed, Hillary	\$747.00
West, Nancy	\$4,918.50
West, Peter	\$324.00
Willey, Morgan	\$540.00
Employees 28	\$322,611.42

DELINQUENT TAX COLLECTOR'S REPORT

YEAR	TAX	ABATEMENT	COLLECTED	BALANCE
2020	\$ 1,074.85		\$ 1,062.17	\$ 12.68
2021	\$ 3,867.39		\$ 3,855.27	\$ 12.12
2022	\$ 65,670.77		\$ 57,487.06	\$ 8,183.71
2023	\$ 119,387.88		\$ 49,481.90	\$ 69,905.98
	\$ 190,000.89		\$ 111,886.40	\$ 78,114.49

2020		2023	
Mobile Mini Inc.	\$ 12.68	Wallace Magoon	\$ 3,774.72
	\$ 12.68	Carol Manning	\$ 3,629.95
		Maple Glen Inc	\$ 14,691.67
2021		Maple Glen Inc	\$ 94.65
Mobile Mini Inc	\$ 12.12	Maple Glen Inc	\$ 488.63
	\$ 12.12	Maple Glen Inc	\$ 224.50
		Maple Glen Inc	\$ 59.43
		Maple Glen Inc	\$ 112.25
2022		Maple Glen Inc	\$ 3,147.43
Heald, Arthur	\$ 6,584.06	Ed McBeth	\$ 88.04
Morris-Jette Nancy	\$ 153.71	Nancy Morris-Jette	\$ 3,191.46
Noel, Todd	\$ 59.25	Christian Murie	\$ 655.90
Raymond, Darren	\$ 886.31	Hannah Noel*	\$ 111.68
Sweet, Gloria	\$ 500.38	Timothy Poirier*	\$ 11.59
	\$ 8,183.71	Danny Poissant	\$ 1,318.40
		Darren Raymond	\$ 1,511.71
2023		Hannah Smith	\$ 1,878.85
Michael Barrette	\$ 566.36	Stanislas Property LLC	\$ 2,207.60
Kenneth Bocash**	\$ 300.44	Gloria Sweet	\$ 1,408.40
Christopher Carey	\$ 6,120.16	Kevin Wheel*	\$ 2,449.71
Johnathan Choquette**	\$ 3,644.29	Mary Whiting	\$ 2,546.70
Raymond Dechantal	\$ 59.43		\$ 69,905.98
Justin Dechantal	\$ 484.22		
Justin Dechantal	\$ 220.10		
Larry Domingue	\$ 1,320.60	TOTAL BALANCE DUE TO THE TOWN:	
Davy Dragon*	\$ 1,610.78	*Paid in full after December 31, 2023	
Luc Fecteau	\$ 3,907.46	** Currently on Payment Plan	
Arthur Heald	\$ 7,758.53		
Claude Hurtubise	\$ 310.34		



479 Mill Street, Sheldon Springs, VT | (802) 933-7188
- For emergency calls, dial 911 -

In 2023 Sheldon Fire Department was extremely busy with emergency calls and grant awards for our personal protection equipment.

Early in the spring of 2023, Sheldon Fire received notification that we were awarded a FEMA grant for Airpack's and Airpack filling station. This award package had a 5% matching requirement with a total approved award equaling \$200,927.00. A portion of the awarded grant has been fulfilled with the purchase and installation of the airpack filling station. We are still awaiting delivery of the additional items, the 14 AirPacks and 32 bottles. The estimated delivery date is March of 2024.

Sheldon Fire requested to host a state certified firefighter course which was approved and soon to be complete in March. This is the 2nd certified course offered in Sheldon in 18 years. We are very proud to put forth this class not only for our members but for members throughout Franklin and Chittenden County.

Our call volume has been consistent over the last few years, with a slight decrease in 2023 of total volume however, the time spent by our members in service to the town has increased significantly. Significant numbers of motor vehicle accidents are recorded again this year within the town resulting in 1 fatality. Numerous structure fires, motor vehicle fires, heavy equipment fires and medical calls keep the department very busy.

In closing, I want to thank the community for supporting the fire department's budget and thank our dedicated members for their time, & energy supporting our department and their fellow neighbors during their time of need.

Respectfully submitted

Richard Piaseczny – Fire Chief

Sheldon Fire Department 2023 Stipend Report

Berry, Rocky	\$	799.00
Berry, Samantha	\$	119.00
Bushey, Raymond	\$	1,700.00
Callan, Thomas	\$	238.00
Conger, Christian	\$	85.00
Domingue, Dustin	\$	68.00
Fleming, Kevin	\$	1,292.00
Hayford, Sam	\$	986.00
Kirouac, Hunter	\$	1,241.00
McCrea, Matthew	\$	1,615.00
Murphy, Peter	\$	697.00
Paradis, Brian	\$	1,530.00
Paradis, Denis	\$	1,139.00
Peloubet, Shalyn	\$	238.00
Piaseczny, Richard	\$	1,683.00
Raymond, Darren	\$	119.00
Raymond, Kelly	\$	85.00
Reagan, Adam	\$	1,105.00
Tessier, Jeremy	\$	782.00
Whiting, Paul	\$	1,309.00
Wright, Dylan	\$	459.00
TOTAL	\$	17,289.00

Sheldon Municipal Library 2023

What a great year for Sheldon Library!

To start, we were one of twelve in Vermont and New Hampshire to receive the Clif Grant for Rural Libraries. With this grant our library received \$2000 in children's books. The Sheldon School received \$500 in books. There are two live events at the school, authors visits, free books for Sheldon School children and a \$300 mini grant to use for programming. What a good opportunity to connect with our school and community.

Fund raising events and NCSS grants for 2023 brought in over \$4000. These funds allow us to bring larger programming events to our patrons, like Alyx the magician (54 attending) 802 Reptile (92 attending) and the purchase of two pool passes to Hard'ack Pool.

Special thank you to our Sheldon Fire Dept. for the use of the fire house. These large events could not happen without the larger venue.

We also thank the Sheldon community and sponsors for their support of the following events, fabric swap, plant swap, annual cornhole tournament, annual craft show, youth cooking classes and annual basket raffle.

Again, this year our Summer Reading Challenge had patrons' exceeding our goal with over 700 books read this summer. Thank-you to Main Street Delight for donating the creemee awards.

The library has added a book club which meets monthly. This is such a great way to connect with other avid readers. We had two local authors join us for reviews this year. Thank you to DonnaRae Menard of Georgia and Trish Esden of Fairfield.

We added many new items this year to our lendable programming. These items include games, puzzles and winter sports items. All items are available for patrons to check out from "your" library.

Check out our Facebook page for all the great events coming in 2024.

www.facebook.com/sheldonmunicipallibrary

Thanks for a great year,

Sheldon Library Staff and Board of Trustees

Sheldon Historical Society

The Year in Review

While the Sheldon Historical Society's Museum typically opens its doors in Spring, the Society's resources are always available for research, information, and other services. We're happy to accommodate your interests.

This past May, the Society took part in the celebratory grand opening of the recently completed Lamoille Valley Rail Trail, and welcomed more than 100 riders - and some walkers – to our trailside oasis, offering refreshments provided by our members. Many riders took the opportunity to rest and recharge in the museum, enjoying the exhibits.

In the Spring the Society was awarded an important Paul Bruhn Grant by the National Park Service. The grant will replace the roof, the exterior stairway, and support the construction of an accessible walkway. Many members and friends of the Society have dedicated memorial bricks to the walkway project.

At the Society's annual meeting in June, the headline exhibit for the year was unveiled. "When Sheldon's Springs Were In Such Fashion" describes the remarkable, and somewhat unlikely, history of Sheldon's mineral springs era. Tens of thousands of visitors made the journey to spend days or weeks in fabulously elegant Sheldon hotels, to drink –or bathe in – the mineral rich waters of four local springs. It ended abruptly, and –as you can see- scarcely a trace remains. But Matt Stebbins captured the history in a terrific, detailed and scrupulously researched presentation for our meeting guests.

A July 15th event, featuring Governor Scott's visit on his proposed 12-hour Rail Trail transit of the State, was postponed by devastating flooding that week, which closed the trail for much of the rest of the summer. Next year!

In August, the Society facilitated a presentation with the Selectboard by national covered bridge expert, Jan Lewandoski, as the Board considers options for replacing the crumbling Bridge Street bridge. That concrete structure had been built in 1932 to replace Sheldon's famous two lane covered bridge, which Civil War raiders had failed to destroy in 1864.

In September, the Society entertained more than 200 of your friends and neighbors at its second Calcutta, hosted by the Abbey. An evening of great food, conversation, laughter, and plenty of prizes, the next event should certainly be on your calendar: September 28th, 2024! This event is the principal fundraiser for the Society, and we deeply appreciate the support of our many local sponsors.

The Society was well represented at an October meeting of the Franklin and Grand Isle County historical societies. Regional societies explore ways to share information and resources, mirroring the seamless histories among the region's villages and towns.

This summer is rich with activities and events, so join us as we continue to explore and learn about Sheldon's rich natural, social and cultural history. Call 802 782-3909, or 933-2479 for information, or go to sheldonvthistorical.org. Find us on Facebook.



NORTHWEST REGIONAL PLANNING COMMISSION

Sheldon Town Report - 2023

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2023 SHELDON TOWN PROJECTS

- Provided local planning and zoning technical assistance and served as zoning administrator through a shared services contract.
- Updated the locally adopted Emergency Management Plan which helps the town respond to future disasters.
- Served as local liaison to town public safety officials for the State Emergency Operation Center during the July floods.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Wrote a successful Vermont Bicycle and Pedestrian Program grant for a scoping study to at the intersection of Mill Street and Route 105 in Sheldon Springs, implementing the Connecting Sheldon Plan.
- Initiated a trailhead scoping study at the Lamoille Valley Rail Trail near Gristmill Park, funded by a grant for the Lamoille Valley Rail Trail Community Grant program.
- Collaborated with the Planning Commission to modernize the town's zoning bylaws to allow for increased housing choice and affordability funded by a Bylaw Modernization consortium grant.
- Worked with Planning Commission on an update to the Municipal Plan.
- Healthy Roots Collaborative delivered gleaned produce and Everyone Eats meals to the Sheldon Methodist Church Food Shelf on a regular basis.
- Healthy Roots worked with The Abbey Group and Champlain Office of Economic Opportunity to renovate a storage space to support the Healthy Roots Gleaning and Food Access programming.
- Supported the Northwest Communications Union District, in which Sheldon is a member.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please call on us for assistance with planning, zoning, transportation, project management, mapping or other needs.

Sheldon Town Regional Commissioners - Jeff Kane & vacant seat

Transportation Advisory Committee - Seth Hungerford

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning and project management

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Water quality planning and project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider:
Missisquoi and Lamoille River Basins

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 5th, 2024

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2023 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

1 Trooper – Drug Recognition Expert (DRE)

5 Troopers – on the Tactical Services Unit (TSU)

1 Trooper – on the Critical Action Team (CAT)

1 Trooper – on the Search and Rescue Team (SAR)

1 Trooper – on the Bomb Squad (EOD)

1 Trooper – on the CLAN lab team

2 Troopers – on the Crash Reconstruction Team (CRT)

1 Trooper – on the Crisis Negotiation Unit (CNU)

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 6066

Total Arrests: 456

Total Tickets Issued: 337

Total Warnings Issued: 1070

Fatal Accidents: 7

Total Burglaries Investigated: 48

Total DUI's: 50

Local Community Report for Sheldon:

Total Cases: 335

Total Arrests: 30

Total DUI's: 7

Total Accidents – Property Damage: 33

Total Accidents – Injury: 8

Total Vandalisms: 3

Total Alarms: 7

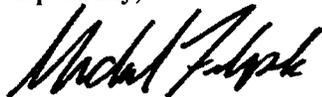
Total Burglaries: 1

Total Tickets: 26

Total Warnings: 78

We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



**Lieutenant Michael Filipek
Station commander**

Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05404
802.524.5986 | nswsd.org | info@nswsd.org

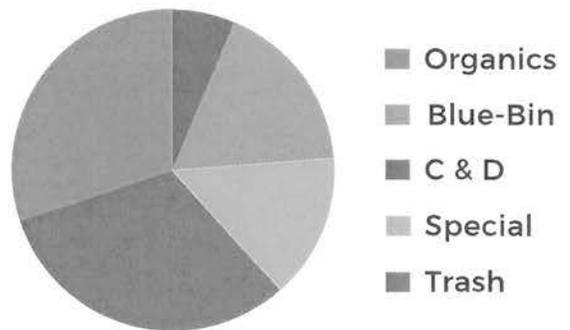
2023 SUPERVISOR'S REPORT

NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2023 highlights include:

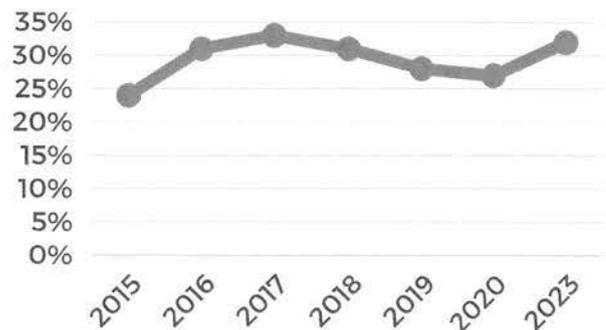
- Services used over 50,000 times
- Increased diversion rate to 32%
- Composted 773 tons of food scraps
- Collected 46 tons of HHW material from 1,825 residents and 43 businesses
- Expanded online presence to reach over 5,000 people on social media
- Provided outreach to more than 50 businesses and 20 schools

NWSWD is excited to share news about our plans for the upcoming year. The District will be updating all facility signage in next year and expects to begin renovations of our Georgia Recycling Facility at the end of 2024. These projects will improve public drop-off to make it more efficient and safe!

Waste Generation and Diversion
From District Services, 2023



District Diversion Rate, 2015-2023



Facebook/Northwest Vermont
Solid Waste Management District

Instagram/northwest.vt.zerowaste

Newsletter sign up/nswsd.org

**807 TONS
LANDFILLED**



**1,799 TONS
RECYCLED**



Local Health Office Annual Report: 2023

St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT
802-524-7970 | AHS.VDHStAlbans@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/st-albans



Children, Youth and Families

- In 2023, our **Women, Infants & Children (WIC) program** had an average monthly participation of 1,181 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$220,000 in fruits and vegetables.**
- Our office is helping over 60 participants in our Breastfeeding Peer Counselor Program **learn how to breastfeed confidently.**



Community Health and Safety

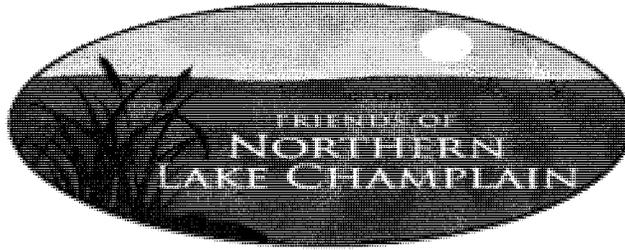
- This year, our office administered 275 vaccines. These included **vaccines for Mpox, as well as routine ones like flu, COVID, and tetanus.**
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



Working Together

The **Abenaki Nation of Missisquoi** and the **St. Albans Local Health Office** work together to hold vaccination clinics. These clinics take place at the Swanton tribal offices on the last Monday of every month. During the summer of 2023, MRC volunteers started providing wound care and foot checks at these vaccination clinics.





Friends of Northern Lake Champlain Annual Report 2023 www.friendsofnorthernlakechamplain.org

The Friends of Northern Lake Champlain (FNLC) is a non-profit organization that acts to clean the waters of northern Lake Champlain and its watershed by collaborating with citizens, businesses, farmers, and government in order to reduce land-use pollution.

Basin Water Quality Councils (BWQC)

FNLC has a seat and alternate on the Missisquoi Basin Water Quality Council and will be working with the municipality to apply for Clean Water Service Provider funding on non-regulatory projects to assist the Town's implement of Stormwater Best Management Practices.

Under the Watersheds United Vermont Project Identification grant, FNLC staff is seeking potential water quality improvements to be added to the ANR project tracker to be eligible for State CWIF funding. As always, we invite more project suggestions from our members and local residents.

Collaborating with Agricultural Partners

For over a decade, FNLC has been collecting water samples on the Rock River and aided in developing one of the most comprehensive datasets for an isolated watershed. In the coming year, we will report on a newly identified source of legacy phosphorus that is washing out from farm field drainage ditches.

In February, we hosted our annual producer meeting with UVM Extension and Farmer's Watershed Alliance to bring new field techniques to local farms and to view best management practices on good conservation farms in the water basin.

Educational Fundraisers and Athletic Events

Thanks to the public for participating in FNLC's athletic and education fundraising events. We combine meeting with statewide lake leaders, legislators, state, and federal agency leaders and FNLC members in the community oriented social settings of the Bike for the Lake and the Tyler Place Family Resort Dinner Event which will be renewed next September.

Thanks for your continued support!



NORTHWEST FIBERWORX

153 N. Main Street
PO Box 1028
St. Albans, VT 05478

802 489 7685 📞
info@nwcud.com ✉️
nwfiberworx.com 🌐

2023 Annual Report

The NWCUD dba Northwest Fiberworx was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure.

As of January 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is: "Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

2023 Highlights

ISP Partnership

We reached a milestone agreement with the Biddeford Internet Corporation, d/b/a Great Works Internet Vermont (GWI VT), paving the way for our communities to access a robust, reliable, and affordable fiber internet network. Under the agreement, NWCUD will construct, own, maintain, and operate an "open access" fiber optic cable network and associated equipment and facilities. GWI VT will license the network from NWCUD and deliver services.

Fiber Acquisition

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

Model & Design Refinement

In preparation for Phase 1 of construction and our grant application for the VCBB Construction Grant Program, joint efforts with GWI are underway to prepare us for our next steps. A financial model/plan is currently in its final stages, and a refinement of the High-Level Design completed earlier this year is in progress. We are working quickly through these steps and anticipate construction to begin in 2024.



NORTHWEST FIBERWORX

153 N. Main Street
PO Box 1028
St. Albans, VT 05478

802 489 7685 📞
info@nwcud.com ✉️
nwfiberworx.com 🌐

Budget Snapshot

This year, the NWCUD received \$1,805,908 in grants from the VT Community Broadband Board (H360) to support broadband expansion and capacity building.

The NWCUD 2024 budget of \$18 million includes capital and operational expenses which include integral line items.

Totals	FY 2023 Est. Actuals	FY2024 Budget
TOTAL CAPEX	\$ 1,405,339	\$ 17,546,000
TOTAL OPEX	\$ 500,864	\$ 556,600
TOTAL EXPENDITURES	\$ 1,906,202	\$ 18,102,600
Net Income	\$ 47,454	\$ -
Net Cash	\$ 47,454	\$ -

Cost to Towns

The NWFX model does not require any money—**\$0 (zero) dollars**—from the Member Towns and Villages (no taxpayer dollars). A CUD may not accept funds generated by taxation from a town, nor can it levy any taxes or obligate the town in any debt. The network buildout and operation will be funded via ISP lease payments, Federal and State grants, and a possible nominal “subscriber surcharge.”

Contact NWFX

Email - info@nwcud.com

Phone – 802-489-7685

Website – [Northwest Fiberworx - Home \(nwfiberworx.com\)](http://Northwest Fiberworx - Home (nwfiberworx.com))

Sign-up for "The Worx Newsletter" here: <https://tinyurl.com/mvnm86bn>