

WESTMINSTER PUBLIC SAFETY FACILITY – NEW CONSTRUCTION

BGS is seeking an additional \$400,000 to augment the project budget. Items that have impacted the budget include:

- Remove buried stumps, debris and 4 fuel tanks - \$155,000.00
(10,000 gal., 3000 gal., and two small fuel delivery tank bodies)
- Removal of contaminated tanks /soils, environmental testing - \$13,000.00
- Code changes to install wet well for fire protection systems - \$32,000.00
- Hydrofrack water well to increase yield at originally specified depth - \$5,000.00
- Drill water well 300' deeper than originally specified (original depth 300') and upgrade power and piping - \$25,000.00
- Add redundant network system (pole, service and conduit) for E-911 (North) – \$30,000.00
- Additional conduit and wiring upgrades to the facility to accommodate code and operational changes required by DPS – \$27,500.00
 - (redundant conduits, rewire for smartboards, additional receptacles and wiring, misc. extras)
- Additional consultant services to administer the additional scope changes - \$25,000.00
- PSAP Consoles - \$143,000.00

Grand Total: Approximately \$455,500.00