

	Gov Aug BAA	Leg Aug BAA Chg	Aug BAA Final	Aug BAA Leg- Gov
<b>One time funds - General Funds</b>	<b>One time funds - General Funds</b>			
Program Development - paving	4,000,000	(4,000,000)	0	(4,000,000)
Maintenance - mowing	1,000,000	(1,000,000)	0	(1,000,000)
DMV - IT	1,200,000	(1,200,000)	0	(1,200,000)
TH Aid	1,000,000	(1,000,000)	0	(1,000,000)
<b>Total Transportation General funds</b>	<b>7,200,000</b>	<b>(7,200,000)</b>	<b>0</b>	<b>(7,200,000)</b>
<b>One time funds - T Funds</b>	<b>One time funds -T Funds</b>			
Program Development - paving	0	2,400,000	2,400,000	2,400,000
Maintenance - mowing	0	500,000	500,000	500,000
DMV - IT	0	900,000	900,000	900,000
TH Aid	0	1,000,000	1,000,000	1,000,000
EV Incentives	0	1,000,000	1,000,000	1,000,000
Public Transit	0	500,000	500,000	500,000
Central Garage Transfer	0	600,000	600,000	600,000
<b>Total One time T funds</b>	<b>0</b>	<b>6,900,000</b>	<b>6,900,000</b>	<b>6,900,000</b>