

**Town of Rutland, Vermont**  
**Annual Town Report**  
**July 1, 2021 to June 30, 2022**





Paul Horton  
August 23, 1931 – January 20, 2022



Dave Seward  
March 27, 1937 – December 28, 2020

This year we dedicate this town report to these two fine gentlemen, hard working members of the VOLUNTEER GENERATION in Rutland Town who were part of our early Recreation Committee which later became the Recreation Commission.

Paul was a Civil Engineer for the Vermont Agency of Transportation for a very productive and much appreciated 37 years. His work on the early Recreational improvements in our town have been enjoyed by generations of our citizens and his coaching and mentoring of our youth, along with his dear friend and co-worker, Dave Seward, gave him such joy and those kids such memories---like a trip to Fenway Park for a Red Sox game or a trip to a local Ice Cream shop for a deserved treat upon winning a tough game. Paul served as Vice Chairman of the Commission during the early years when we built out the Dewey Field Complex and planned and built the Northwood Park and Pool. Literally hundreds of hours, folks, and all as volunteers just for the joy of friendship and the pleasure of giving you all this beauty.

Dave Seward was truly a friend of all and as a faithful Postal Delivery Carrier was known and loved by every customer on his assigned routes for well over 30 years. He used to take great joy during the military conflicts in delivering US Military mail (post free) to many of his customers. He would ring the doorbell for many of those and when the person, usually a very nice woman, a mother, would come to the door he would say, "I have a very special delivery for you today". Their eyes would light up and a broad smile would greet Dave. He always said that made his day. Dave's wife told us that between Dave and Paul she could not even remember how many personal lawnmowers they ruined mowing the very rough baseball fields before we got them all groomed nicely---all as volunteers on most weekends. And then there is, what I choose to call the FROSTBITE DUO as Dave and I decided to institute a Skating rink at the school. The first iteration of this was pretty primitive but it worked with the warming hut and the RTFD hoses to flood the rink. Many a night we could be seen in the dark with frozen mist literally covering us from head to toe---and I cherish those moments.

We all should never forget, when we enjoy the great recreational opportunities we have here in Rutland Town that they were once only a wish---but a wish brought to life by selfless volunteers who spent countless nights planning, applying for grants, administering all athletic programs, planting trees, cleaning pools, coaching, and refereeing games, and many more tasks too numerous to mention.

One of the greatest privileges that has been traditionally given to the Chairperson of your Select Board is the selection and compilation of this dedication page. It is with great humility and abundant admiration that these two great friends and co-workers of ours share this page. Thankfully there have been many that followed them who carried on that selfless tradition of community service.

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# NOTICE TO VOTERS For Local Elections

## BEFORE ELECTION DAY:

**CHECKLIST POSTED** at Clerks Office by February 5, 2023. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 25, 2023.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to <https://mvp.vermont.gov/>

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at <https://mvp.vermont.gov/>. The latest you can request ballots for the Annual Meeting is the close of the Town Clerk's office on Monday March 6, 2023. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

### **WAYS TO VOTE YOUR EARLY BALLOT:**

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

### **ON ELECTION DAY:**

**If your name was dropped from the checklist in error**, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document**, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place** let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

### **NO PERSON SHALL:**

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)**

**If you believe that any of your voting rights have been violated**, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

**If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process**, you may report this to your local United States Attorney's Office.

**If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process**, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

## **INSTRUCTIONS FOR VOTERS using Australian Ballots**

### **CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

### **CHECK OUT:**

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

**CAST YOUR VOTE** by depositing your voted ballot in "Voted Ballots" box.

**LEAVE** the voting area immediately by passing outside the guardrail.

## **RUTLAND TOWN WARNING**

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 6, 2023 at 7:00 p.m. to discuss Articles 1 through 21. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 7, 2023 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 21 inclusive. Polls will close at 7:00 p.m. on March 7, 2023.

### **ARTICLES:**

1. Shall the voters authorize the Select Board to approve ONE MILLION, TWO HUNDRED FOURTEEN THOUSAND, TWO HUNDRED FOURTY FOUR & NO/100 DOLLARS (\$1,214,244.00) for use toward the operation of the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont, the remainder of which, if any, to be raised by taxes?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FIVE HUNDRED TWENTY-FIVE THOUSAND, FOUR HUNDRED SIXTY-EIGHT & NO/100 DOLLARS (\$525,468.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHT HUNDRED EIGHTY-TWO THOUSAND, FIVE HUNDRED FIFTY-EIGHT & NO/100 DOLLARS (\$882,558.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED THIRTY-TWO THOUSAND, TWO HUNDRED FIFTY-FOUR & NO/100 DOLLARS (\$232,254.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FORTY-EIGHT THOUSAND, EIGHT & NO/100 DOLLARS (\$148,008.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY-FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2023?
7. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2023?
8. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2023?

9. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2023?
10. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2023?
11. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2023?
12. Shall the Town of Rutland appropriate FOUR THOUSAND, FIFTY-FOUR & NO/100 DOLLARS (\$4,054.00) to the Chamber & Economic Development of the Rutland Region, along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2023?
13. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2023?
14. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the VNA & Hospice of the Southwest Region (VNAHSR) for the year 2023?
15. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIFTEEN THOUSAND & NO/100 DOLLARS (\$15,000.00) for scholarships, to be awarded to worthy 2023 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
16. Shall the Town of Rutland raise by taxes the sum of money not to exceed FIFTEEN THOUSAND, SIX HUNDRED NINETY-SIX & NO/100 DOLLARS (\$15,696.00) toward the operating cost of the Regional Ambulance Service for the year 2023?
17. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed ONE HUNDRED TWO THOUSAND, SEVEN HUNDRED SEVENTY-SEVEN & NO/100 DOLLARS (\$102,777.00) for the year 2023?

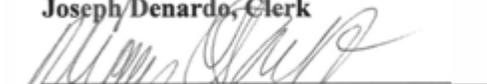
18. Shall the Town of Rutland vote to appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED (\$4,500), above and beyond any charter limit, for the support of Wonderfeet Kids' Museum to provide services to residents of Rutland Town?
  
19. Shall the Town of Rutland vote to appropriate the sum of THREE THOUSAND NINE HUNDRED (\$3,900) to support the programs and services of BROCC Community Action (formerly Bennington-Rutland Opportunity Council, Inc.) in 2023-2024.
  
20. To elect the following town officers:
  - a. A Moderator for a term of one year;
  - b. A Grand Juror for a term of one year;
  - c. A Selectboard member for a term of two years;
  - d. A Selectboard member for a term of three years;
  - e. A Town Clerk for a term of three years;
  - f. A Town Treasurer for a term of three years;
  - g. A Lister for a term of three years;
  - h. A Second Constable for a term of two years;
  - i. A Cemetery Commissioner for a term of three years;
  - j. A School Board member for a term of two years;
  - k. A School Board member for a term of three years;
  
21. To transact any other necessary, legal and proper business, which may come before said meeting.

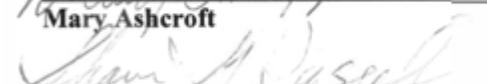
Dated at Rutland Town, Vermont this 23<sup>rd</sup> day of January, 2023.

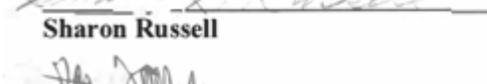
**Rutland Town Select Board**

  
 Don Chioffi, Chair

  
 Joseph Denardo, Clerk

  
 Mary Ashcroft

  
 Sharon Russell

  
 Kurt Hathaway

Select Board Annual Report,

FY--July 1 2021 through June 30, 2022

And business year through December 2022

It is a pleasure for me to report to you that the scourge of Covid 19 is now in our rear view mirror with most, if not all of us, having developed an immunity by either weathering the storm or contracting the virus and thus improving an immunity greater than even a vaccine could provide. Hopefully the embarrassment of masking and all the anti social distancing games are also behind us. We continue, however, to offer a virtual participation at all of our meetings via zoom and we encourage all of you to join in to follow and contribute to town business.

In the March Election the proposed Public Safety Building and Emergency Management Center was overwhelmingly approved and as of this report all engineering and specifications have been prepared and the building is poised to be put out to competitive bid in early January, with an early spring build contemplated. Financing for this project is quite progressive with over a Million in Federal ARPA funds and a Million in scheduled Town Capital funds set aside from Option Tax surpluses used to pay for over half of the projected costs of our building. Additionally, the town received \$158,000 in the Federal Omnibus Appropriations bill, a grant request that was supported by then Rep, now Senator, Peter Welch. The remainder will be paid with Municipal Bonds. The department's new first line pumper truck arrived and was placed in service and is serving you daily. New members have joined the department and we have a strong force. Kurt Hathaway was elected to a 2 year term to the Select Board, defeating John Paul Faignant. The board then appointed John Paul as Clerk of the Works on the building project due to his professionalism, qualifications, and dedication to the town and the fire department. A master at detail, JP has guided this project along with great skill. At its reorganization meeting the board elected me as Chairman and Joe Denardo as Clerk and it is our honor to serve you and our board in this capacity. Indeed, it has been a challenging year to say the least. I appointed Committee Chairpersons based on experience and ability, the town being very fortunate at having members with lots of both, and I would urge you to contact the Committee Chairs with any concerns regarding their departments. Fire---Sharon Garafano Russell, Police---Joe Denardo, Transfer Station---Kurt Hathaway, Intermunicipal---Mary Ashcroft, Town Wide Celebration---Kurt Hathaway and Mary Ashcroft, Recreation---Sharon Garafano Russell, Highway---Joe Denardo, Personnel and Finance---Don Chioffi and Sharon Garafano Russell.

Voters made some significant decisions this past year following the retirement of our long-time commissioner, Byron Hathaway, approving a change from elective Road Commissioner to an appointed official and after a comprehensive and extensive search Dave Sears was hired into the position. I am happy to report to you that Dave has meshed seamlessly into our highway and road maintenance program and is well respected by both your board and his employees. That department has essentially been rekindled with the retirement of Walter Tripp, a valued and experienced acting Road commissioner. Jason Bathalon was hired and worked along side of Walt and later Ben Crockett was added to staff to complete the department. The town has long contemplated operating a totally internal maintenance program with the transitional purchase of winter maintenance trucks and the use of our own employees to maintain our roads. With the retirement from winter contracting by Rick Mckirryher, and the decision also of BJ Hathaway not to contract for winter maintenance, it was no

longer just a plan but rather a necessity to make this transition happen. To date this change is working very well and will be economically beneficial to our town. Our new Commissioner and crew have successfully completed major projects to include a very necessary culvert rebuild to modern specs on Town Line road, a municipal water line extension on Post road, and a total regrade of Quarterline Road that was long overdue, in addition to seamlessly working in an aggressive rebuild and repaving summer program. As winter approached this very dedicated crew passed their first tests of winter plowing with flying colors and the town will be well served by their expertise. Part of the long-planned upgrade is the purchase of another plow truck, which has been approved by the board to be paid for with Capital Funds already in hand from the Option Tax for just such purposes.

Our Recreation Department, under the capable guidance of Mike Rowe, continues to improve and add facilities for the benefit of our people and the general public. The newly configured Mountain Bike Trails have been fully approved and grant funded and work will begin as soon as the spring thaw. The Multi Use path which will eventually also become part of the Velomont Trail system has also received final Act 250 approval and preliminary trail preparation has already begun. We are taking this one slow and steady, to benefit from grants and trail prep by our highway crew and volunteers to keep costs at a bare minimum. Pickleball Courts were installed and have been very popular and plans are underway for the addition of a back 9 holes to our Disc Golf Course. Finally, our park has been made fully internet accessible with fibre optic and public hot spots in and around the Pool area.

Our police force has been stretched to the limits with dramatic increases in law enforcement demands in our southern tier both in the plaza and the Cortina Inn region. We are presently challenging Cortina's permit to operate as a Housing Facility and the District 1 Environmental Commission has concurred with our challenge. I appointed a litigation committee of Sharon Garafano Russell and Mary Ashcroft to join me and along with our town attorney we successfully negotiated a settlement with Cortina that provided our Police Force with \$210,000 of additional overtime and directed patrol resources to be specifically used in those zones. As of this writing we have seen decreases in calls and also increased apprehensions and interdiction of theft crime in the area. It is an ongoing problem, but we are making progress. Our town awarded our force an award of a THIN BLUE LINE appreciation ribbon for their outstanding efforts this past year.

I want to express my sincere appreciation to all department heads and our employees and especially my fellow board members for their hard work, dedication, and expertise contributing to the smooth operation of a large and complicated town with many governmental challenges. My special thanks go to our Town Clerk and Treasurer and her assistant for the valuable support they provide our board literally on a daily basis. And lastly, my job has been made successful and my workload manageable due to the myriad of tasks that have been organized, prioritized, and completed by our very capable Town Administrator, Bill Sweet. Bill's work for the board, for the Planning Commission, for the department heads, and for the town in general is both tireless and proficient.

It has been a pleasure and a privilege to serve you as the Chairman of our Select Board.

Sincerely on behalf of the Board,

Donald J. Chioffi

**TOTAL TOWN BUDGET**

	<b>2021-2022 FISCAL BUDGET</b>	<b>2021-2022 ACTUAL</b>	<b>2022-2023 FISCAL BUDGET</b>	<b>2023-2024 PROPOSED BUDGET</b>
GENERAL BUDGET	1,065,342	940,601	1,073,627	1,214,244
FIRE BUDGET	214,370	183,775	224,164	232,254
HIGHWAY BUDGET	982,803	1,329,994	1,032,211	1,002,558
RECREATION BUDGET	158,321	143,003	165,914	168,008
POLICE BUDGET	345,966	401,198	507,712	564,068
<b>TOTAL TOWN BUDGET</b>	<b>\$ 2,766,802</b>	<b>\$ 2,998,571</b>	<b>\$ 3,003,628.00</b>	<b>\$ 3,181,132</b>

<p style="text-align: center;"><b>Respectfully submitted, Rutland Town Selectboard</b></p> <p style="text-align: center;"><b>Don Chioffi, Chair Joseph J. Denardo, Clerk Mary C. Ashcroft Sharon Russell Kurt Hathaway</b></p>	ANTICIPATED INCOME	1,826,032.00
	TO BE RAISED BY TAXES	<u>1,355,100.00</u>
	TOTAL	<u><b>\$ 3,181,132.00</b></u>
	Net Overall Budget Change from 22 - 23 to 23 - 24:	

## GENERAL BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
<b>ANTICIPATED INCOME</b>					
034303	LOCAL OPTION TAX	1,100,000	1,501,295	1,100,000	1,200,000
034011	DELINQUENT PROP TAXES	50,000	420,128	100,000	100,000
034013	DELINQUENT TAX INTEREST	4,000	59,196	10,000	10,000
034021	INTEREST - BANKS	30,000	7,736	12,000	9,000
034031	DOG LICENSES	1,000	2,400	1,000	1,000
034032	MARRIAGE LICENSES	150	1,380	200	300
034040	TRANSFER STATION COUPONS	40,000	44,035	43,000	44,035
034042	TRANSFER ITEMS	1,500	10,256	9,000	10,256
034043	RECYCLABLES	2,000	4,691	2,000	4,691
034060	LIQUOR LICENSES	1,000	765	1,000	1,000
034090	TOWN CLERK RECORDING FEES	40,000	37,191	40,000	40,000
034092	VAULT TIME & COPIES	-	8,068	7,500	7,500
034100	MISCELLANEOUS	4,000	3,893	2,000	2,500
034104	TRAFFIC FINES	15,000	13,234	15,000	15,000
034221	PILOT PROGRAM	7,000	10,422	10,000	10,000
034224	RECORDS RESTORATION	-	4	-	-
034225	SCHOOL TREASURER SALARY	3,000	-	3,000	3,000
034229	REAPPRAISAL MAINTENANCE	18,000	18,335	18,500	18,000
034264	RAILROAD TAX	-	2,568	650	650
034265	SPECIAL ELECTION	-	-	-	-
034267	CURRENT USE	-	17,494	10,000	10,000
034268	SUB DIVISION	300	50	700	500
034270	PLANNING GRANT	-	-	-	-
034287	LISTER EDUCATION	-	-	50	-
034298	TRAFFIC REIMBURSEMENT	-	-	-	-

## GENERAL BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
034299	MEAD TRACT	-	-		-
034300	REAPPRAISAL MISCELLANEOUS	-	-		-
<b>TOTAL ANTICIPATED INCOME</b>		<b>1,316,950</b>	<b>2,163,140</b>	<b>1,385,600</b>	<b>1,487,432</b>
<b>BUDGETED EXPENSES</b>					
035025	SOCIAL SECURITY	25,500	25,584	25,500	25,500
035110	SELECTBOARD	25,000	22,667	26,475	28,064
035115	TOWN LISTERS	63,654	69,906	67,410	71,454
035125	TOWN CLERK	27,553	27,583	29,179	31,930
035130	TOWN TREASURER	27,553	27,583	29,179	31,930
035135	ASS'T CLERK/TREASURER	52,620	51,635	55,725	60,051
035136	TOWN ADMINISTRATOR	56,275	56,325	59,595	64,171
035151	BOARD OF CIVIL AUTHORITY	3,000	2,913	6,000	2,000
035152	BALLOT CLERKS	2,000	956	5,000	2,000
035153	SUPPLEMENTAL OFFICE HELP	4,000	-	8,000	36,000
035154	HEALTH OFFICER & ASSISTANT	7,500	1,694	6,000	3,500
035155	HEALTH OFFICER CONSULTANTS	1,500	-	1,000	1,000
035156	HEALTH OFFICER SUPPLIES	100	828	200	350
035229	HEALTH OFFICER MILEAGE	200	-	-	200
035161	1ST CONSTABLE SALARY	11,537	825	7,500	15,700
035167	1ST CONSTABLE EQUIPMENT			1,500	2,000
035168	1ST CONSTABLE SUPPLIES			200	200
035169	1ST CONSTABLE VEHICLE			2,000	7,600
035162	2ND CONSTABLE / FIRE POLICE	18,000	15,403	18,000	21,400
035164	2ND CONSTABLE EQUIPMENT	-		500	1,250
035165	2ND CONSTABLE SUPPLIES	100	98	200	250
035166	2ND CONSTABLE VEHICLE	3,500	3,499	3,500	9,500

## GENERAL BUDGET

ACCT NO	ITEM	2023-2024			
		2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	PROPOSED BUDGET
035224	2ND CONSTABLE MILEAGE	-	990	-	-
035171	POSTAGE	5,000	6,856	5,000	6,000
035174	TOWN REPORT	5,500	5,561	5,000	6,200
035175	GENERAL SUPPLIES	7,000	5,178	5,000	5,500
035176	RECORDING SUPPLIES	4,000	1,338	4,000	4,000
035179	MICRO-FILMING	1,000	2,125	250	500
035180	ELECTION SUPPLIES	6,000	2,870	7,000	4,000
035181	STREET LIGHTS	14,000	12,102	14,000	14,000
035189	TRANS STATION START UP CASH	-	-		-
035190	TRANSFER STATION UTILITIES	3,000	1,742	2,400	2,400
035192	ENGINEERING	9,800	11,716	8,000	8,000
035193	MISC COSTS	1,000	839	1,000	1,000
035194	HAZARDOUS WASTE	6,000	4,676	9,000	6,000
035195	FOOD SCRAPS	4,000	1,840	3,000	2,500
035196	WASTE REMOVAL	32,000	30,979	35,350	36,500
035197	MAINTENANCE	6,000	5,503	6,000	4,000
035198	ATTENDANTS-TRANSFER STATION MANAGER	26,500	26,797	28,064	18,444
	TRANSFER STATION ATTENDANT				13,505
035199	RECYCLING	13,000	6,404	7,500	11,530
035200	SWAC	19,000	18,325	18,500	18,700
035201	TOWN HALL ELECTRICITY	5,500	6,366	6,000	7,000
035202	TOWN HALL FUEL OIL	6,000	5,000	8,300	11,500
035203	TOWN HALL PHONE / INTERNET	5,000	3,865	5,000	7,000
035205	TOWN HALL MAINTENANCE	40,000	35,950	25,000	40,000
035206	TOWN HALL CEMETERY MAINTENANCE	1,500	205	1,000	1,000
035210	PROFESSIONAL SERVICES	18,000	60,389	18,000	18,000

## GENERAL BUDGET

ACCT NO	ITEM	2023-2024			
		2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	PROPOSED BUDGET
035211	ATTORNEYS - GENERAL	30,000	20,730	20,000	40,000
035212	ATTORNEYS - TAX APPEALS	2,000	-	1,000	1,000
035216	MUNICIPAL RETIREMENT	18,500	17,217	21,000	22,500
035218	STORMWATER	45,000	9,727	60,000	82,500
035219	STAFF TRAINING	2,000	530	3,000	3,000
035221	CLERK / TREASURER MILEAGE	750	229	500	500
035222	SELECTBOARD MILEAGE	200	139	250	250
035223	LISTERS MILEAGE	350	-	250	250
035226	OTHERS MILEAGE	100	-	100	100
035227	TOWN ADMINISTRATOR MILEAGE	550	339	200	300
035231	GENERAL INSURANCE	120,000	93,973	120,000	110,000
035232	HEALTH INSURANCE	110,000	96,169	96,500	110,000
035241	NEW EQUIPMENT	7,000	4,401	8,500	7,000
035249	COPIER LEASE/MAINT	4,700	4,897	4,500	5,000
035251	ADVERTISING	4,000	3,990	4,000	4,000
035261	PLANNING COMM LEGAL	1,000	-	2,000	2,000
035262	REGIONAL COMMISSION	2,000	1,014	2,000	2,000
035263	PLANNING COMM SALARY	4,000	1,493	4,000	4,240
035264	PLANNING COMM MISC	500	114	500	500
035265	PLANNING COMM ADVERTISING	2,000	-	2,000	2,000
035267	CONSULTING FEES	500	-	500	500
035268	POUND KEEPER	500	-	300	300
035271	BANK INTEREST	-	-	-	-
035272	VLCT DUES	6,500	6,634	6,200	6,275
035275	MISC EXPENSE	4,000	5,753	4,000	4,000
035278	COMPUTER SERVICES	4,500	5,124	4,500	4,500

## GENERAL BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
035279	JULY 4TH FIREWORKS	7,500	7,500	10,000	7,500
035280	TOWN WIDE CELEBRATION	2,500	2,500	2,500	2,500
035285	WEST RUTLAND REALESTATE TAX	1,000	752	1,000	1,000
035286	RUTLAND CITY REALESTATE TAX	100	59	100	100
035291	COUNTY TAX	80,000	60,354	75,000	75,000
035304	MARRIAGE LICENSES	-	950	500	500
035305	DOG LICENSES	-	1,525	1,500	1,500
035501	NEMRC	6,000	8,744	7,000	9,000
035512	WEB SERVICE / SOFTWARE	2,700	3,871	4,700	5,000
035536	EMERGENCY MANAGER	2,000	1,830	3,000	3,000
035537	GENERATOR MAINTENANCE	10,000	5,029	10,000	10,000
035545	SENIORS	-		3,000	3,000
035511	PROPERTY MAPS	3,500	2,665	3,500	9,100
035630	APPRAISAL UPDATE	6,500	6,500	6,500	6,500
035641	LISTER EDUCATION	-	100	-	-
035633	MISC CONTRIBUTIONS / CIRCLE	4,500	570	4,500	4,500
035647	BANK CHARGES	-	63	-	
<b>TOTAL BUDGETED EXPENSES</b>		<b>1,065,342.00</b>	<b>940,601</b>	<b>1,073,627.00</b>	<b>1,214,244.00</b>
<b>NET GENERAL BUDGET</b>		<b>(251,608.00)</b>	<b>(1,222,538.42)</b>	<b>(311,973.00)</b>	<b>(273,188.00)</b>

Net General Budget Change From 22 - 23 to 23 - 24	<b>12.43%</b>
Net General Budget Change From 21 - 22 to 22 - 23	<b>-23.99%</b>

**GENERAL RECEIPTS**

<b>ACCT</b>	<b>ITEM</b>	<b>2021-2022 PROPOSED BUDGET</b>	<b>2021-2022 ACTUAL AMOUNT</b>	<b>2023-2024 PROPOSED BUDGET</b>
034011	Delinquent Property Taxes	50,000.00	420,128.00	100,000.00
034013	Delinquent Tax Interest	4,000.00	59,196.00	10,000.00
034021	Interest - Banks	30,000.00	7,736.00	9,000.00
034031	Dog Licenses	1,000.00	2,400.00	1,000.00
034032	Marriage Licenses	150.00	1,380.00	300.00
034040	Transfer Station Coupons	40,000.00	44,035.00	44,035.00
034042	Transfer Items	1,500.00	10,256.00	10,256.00
034043	Recyclables	2,000.00	4,691.00	4,691.00
034060	Liquor Licenses	1,000.00	765.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	37,191.00	40,000.00
034092	Vault Time & Copies	-	8,068.00	7,500.00
034100	Miscellaneous	4,000.00	3,893.00	2,500.00
034104	Traffic Fines	15,000.00	13,234.00	15,000.00
034221	Pilot Program	7,000.00	10,422.00	10,000.00
034224	Records Restoration	-	4.00	-
034225	School Treasurer Salary	3,000.00	-	3,000.00
034229	Reappraisal Maintenance	18,000.00	18,335.00	18,000.00
034264	Railroad Tax	-	2,568.00	650.00
034265	Special Election	-	-	-
034267	Current Use	-	17,494.00	10,000.00
034268	Sub Division	300.00	50.00	500.00
034270	Planning Grant	-	-	-
034287	Lister Education	-	-	-
034291	Environmental Grant	-	-	-
034292	Peddler License	-	-	-
034296	Lister Reppraisal Time	-	-	-
034298	Traffic Reimbursement	-	-	-
034299	Mead Tract	-	-	-
034300	Reappraisal Miscellaneous	-	-	-
034303	Local Option Tax	1,100,000.00	\$ 1,501,295.00	1,200,000.00
034305	Traffic Study	-	-	-
034315	Del. Tax Refund	-	-	-
		<b>1,316,950.00</b>	<b>2,163,141.00</b>	<b>1,487,432.00</b>
034012	Delinquent Tax Collector Fees		33,502.12	

## Rutland Town Highway Department Annual Report

My name is Dave Sears. I was hired by the Town Select Board in June of 2022 to be Rutland Town Road Commissioner.

I come to the Town of Rutland following three years in the U.S. Army, followed by twelve years at the Belden Company learning the construction trade. I was then hired by the City of Rutland Department of Public Works and spent 18 years there, mostly as the Projects Manager for the Department.

Since joining the Town of Rutland, I have met quite a few of the Town's residents either through the day to day operations of the Highway Department or the Town Wide Celebration. I look forward to meeting and working with many more of the Towns people as time goes on.

Most of the paving for the year was done before I started but as always there is a lot of clean up and restoration that needs to happen after the asphalt is in place.

Cheney Hill Lane was reclaimed and paved in late July.

The Townline Road Culvert was completed after several delays because of supply issues in getting the concrete culvert sections. Townline Road is scheduled to be paved from Killington Avenue to Gleason Road in the spring of 2023. Two culverts were replaced on East Pittsford Road in preparation for a paving project for the summer of 2023. Five culvert outfalls were rehabilitated in September.

In the late fall we began working on the Shared Use Path that was permitted in 2021, connecting Northwood Park to Chasanna Drive. We hope to complete that project in early 2023.

At the end of August, we bid a fond farewell to Walter Tripp, a dedicated employee of the Town of Rutland for 32 years. We would like to wish Walt a long, happy, and well-deserved retirement. And a special Thank You from me for all the historical knowledge he gave to me in the short time we had together.

It was also my pleasure to bring Ben Crockett on board to join our team.

Respectfully submitted,

Dave Sears  
Road Commissioner

## HIGHWAY BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
<b>ANTICIPATED INCOME</b>					
044020	VT STATE AID	110,000	141,736	120,000	120,000
044202	MISCELLANEOUS	-	7,976	-	
044205	HIGHWAY ACCESS PERMITS	-	1,090	500	
044207	STATE GRANTS	-	39,242	400,000	160,000
044210	RESTITUTION				
<b>TOTAL ANTICIPATED INCOME</b>		<b>110,000</b>	<b>190,044</b>	<b>520,500</b>	<b>280,000</b>
<b>BUDGETED EXPENSES</b>					
045011	WINTER LABOR	60,235	41,186		-
045012	WINTER DE-ICER	125,000	116,626	125,000	125,000
045013	WINTER EQUIPMENT RENTALS	125,000	122,792	5,000	5,000
045100	WINTER CONTRACTORS			120,000	80,000
045014	SALT SHED UTILITIES	600	1,510	600	600
045016	WINTER SUPPLIES	7,500	3,595	7,500	7,500
045019	WINTER MISCELLANEOUS	500	120	500	500
045020	WINTER SIDEWALK PLOWING	-	1,265	500	-
045021	LABOR	112,660	136,589		-
045101	ROAD COMMISSIONER			74,130	66,144
045102	FULL TIME POSITION #1			55,089	49,608
045103	FULL TIME POSITION #2			44,060	48,506
	FULL TIME POSITION #3				46,000
	PART TIME POSITION #1				8,000
	OVERTIME				6,000
	ON CALL PAY				5,200
045022	HOT MIX / COLD MIX	2,200	2,812	2,200	2,200

## HIGHWAY BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
045023	EQUIPMENT RENTALS	10,000	24,521	10,000	10,000
045024	HIGHWAY GARAGE UTILITIES	8,500	11,759	8,500	12,000
	BUILDING MAINTENANCE				5,000
045025	SUMMER SUPPLIES	5,000	8,560	6,500	6,500
045026	NEW EQUIPMENT	2,000	1,471	2,000	2,000
045027	SIGNS & BARRICADES	2,500	1,715	2,500	2,500
045028	CULVERT REPLACEMENT	70,000	67,020	70,000	50,000
045029	MISCELLANEOUS	2,000	10,315	2,000	2,000
045030	RETREATMENT	300,000	614,371	300,000	200,000
045031	ROAD PROJECT EQUIPMENT RENTALS	15,000	15,970	15,000	15,000
045032	ROAD PROJECT MATERIALS	15,000	17,223	15,000	15,000
045033	LINE STRIPING	500	1,378	1,000	1,000
045040	ROAD SIDE MOWER	2,500	4,578	1,000	-
045041	ONE TON TRUCK	5,000	11,096	2,000	-
045042	LOADER	2,500	2,193	2,500	-
045104	COMMUNICATIONS			2,500	2,500
045044	SMALL POWER TOOLS	500	117	500	-
045045	DE-ICING EQUIPMENT	350	-	350	-
045046	CHIPPER	200	6,481	200	-
045047	7 YD TRUCK	6,000	21,798	6,000	-
045105	VEHICLE FUEL			11,000	15,600
045106	VEHICLE EQUIPMENT / MAINTENANCE			20,000	28,000
045051	SOCIAL SECURITY	13,226	13,600	14,500	17,000
045052	MUNICIPAL RETIREMENT	12,750	14,249	14,000	18,000

## HIGHWAY BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
045053	HEALTH INSURANCE	55,082	42,540	55,082	100,000
045054	TRAINING SEMINARS	-	131	-	200
045071	RETREATMENT CARRYOVER	-	-	-	-
045085	SIDEWALK GRANT	3,500	-	3,500	16,000
045094	HIGHWAY BOOK	2,000	-	2,000	1,000
045095	ENGINEERING SERVICES	15,000	12,413	30,000	30,000
045096	STORMWATER	-	-	-	-
	CLASS 4 ROAD MAINTENANCE	-	-	-	3,000
<b>TOTAL BUDGETED EXPENSES</b>		<b>982,803</b>	<b>1,329,994</b>	<b>1,032,211</b>	<b>1,002,558</b>
<b>NET GENERAL BUDGET</b>		<b>872,803.00</b>	<b>1,139,949.39</b>	<b>912,211.00</b>	<b>882,558.00</b>

Net General Budget Change From 22 - 23 to 23 - 24	<b>-3.25%</b>
Net General Budget Change From 21 - 22 to 22 - 23	<b>4.52%</b>

### HIGHWAY ACCOUNT RECEIPTS

July 1, 2021 - June 30, 2022

ACCT	ITEM	AMOUNT
044010	Property Taxes	872,803.00
044020	Vt State Aid	141,735.76
044202	Miscellaneous	7,976.34
044205	Highway Access Permits	1,090.00
044207	State Grants	39,242.09
044210	Restitution	-
		<b>1,062,847.19</b>

# *Town of Rutland, Vermont*

*Municipal Town Hall  
181 Business Route 4  
Center Rutland, VT 05736*



*V. (802) 773-2528 x 505  
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*www.RutlandTown.com*

## *Police Department*

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### **Edward E. Dumas II**

*Chief of Police*

I would like to thank the residents of Rutland Town once again for your continued support of the Rutland Town Police Department. All members of the Department are grateful and will continue to do our best for you.

The Rutland Town Police Department has unfortunately become much busier over the last 4 years. In 2019 the Department handled 989 calls for service. The end of 2019 was the beginning of Covid 19 pandemic, the State of Vermont's Department of Children and Family Services (DCF) started putting up homeless people in the local Hotels located at the south end of Rutland Town.

At the end of 2020 the Town Police Department had handled 1175 calls for service, a 12% increase in complaints in the town. At the end of 2021 the Police Department had handled 1299 calls for service an increase of 11% over the previous year. At the end of 2022 the Police Department had handled 2016 calls for service a 64% increase over the previous year.

To give you a better reference of the number of calls for service in the south end of the Town, in 2019 the department handled 158 calls, in 2020 the department handled 148 calls, in 2021 the department handled 515 calls and in 2022 the department handled 1,446 calls.

At the end of 2022, the southern end of Rutland Town where the hotels, Green Mountain Plaza and other businesses are located, the Police Department spent 89% of our time at this location dealing with calls for service. These calls for service range from suspicious, agencies assist, welfare checks, citizens assist, domestics, trespassing, accidents, assaults, aggravated assaults, death investigations and **THEFTS** being a few of the issues handled.

It might not be exact science but to a lay person there seems to be a direct correlation to the State of Vermont housing the homeless population of Vermont at the local hotels and the number of calls for service and time spent in this area of Rutland Town.

In an effort to alleviate the issues stated above, the Department went to the local businesses, who voiced their concerns, the Police Department went to Vermont DCF which was funding the homeless program. Little was done to assist the town of Rutland in the huge increase in call volume and thefts from the businesses.

Finally, the Rutland Town Select Board took matters into their own hands and confronted not only the state but the local Hotels. The select board and local hotels were able to come to an agreeable solution which benefitted all parties involved. As a result, the police Department now has extra funding to patrol the South end of the Town exclusively at no cost to the rest of the towns taxpayers.

Because the Department has spent so much time at the south end, the Rutland Town constables, 1<sup>st</sup> Constable Mike Delehanty and 2<sup>nd</sup> Constable John Paul Fagnant have stepped up patrols throughout the residential sections of the town. I can't say enough good about these two gentlemen and the work they do for the folks of Rutland Town; they are very much appreciated.

The Rutland Town Police Departments newest member goes by the name "Rooster". Rooster is a German Shepard / Belgian Malinois mix and will be 2 years old on February 2<sup>nd</sup>. Rooster is our K-9 assigned to Officer Jimmy Plakas and they will be attending school together soon where Rooster will be trained in both Narcotics Detection and Patrol. Officer Plakas has been a tremendous help to the Police Department since he was hired, and he is greatly appreciated for his work ethic and his character as an officer, husband and father.

Deputy Chief Washburn has used his grant writing skills again helping, the Rutland Town Fire Department get some much-needed new radio equipment in the amount of \$25,000.00. For the new Public Safety Building he was able to write a grant for the Emergency Operations Center within the Public Building and received \$158,000.00. Ted wrote a small grant and was able to receive breaching kits for the Police Department saving the town of Rutland \$3,500.00. In total Deputy Chief Washburn has saved the Town of Rutland \$186,000.00 and he is not done yet.

This year Deputy Chief Washburn will be working closely with the Fire Departments Chief Chris Clark and others in writing a grant to purchase all the needs for the cascade room. Gear washer, dryer, extractor, and vehicle exhaust ventilation system for the building which will run about \$100,000.00, if the town receives this Deputy Chief Washburn will have saved taxpayers over \$250,000.00 in savings.

Officer Antje Schermerhorn the School Resource Officer (SRO) commonly referred to as Officer Antje by children and staff has been great. Officer Antje has attended DARE training (D.A.R.E. stands for Drug Abuse Resistance Education) and is now teaching our children. Officer Antje fills a large role as the SRO, her first job is the safety of the Towns Children, staff and is trained in this capacity.

Second Officer Antje is a person, and the children can get comfortable with dealing with a police officer on a daily basis. This helps break down the walls between police and our children making Officer Antje a safe place to go if the need should arise. Police Officers are mandated reporters and if a child needs assistance or help Officer Antje has at her disposal tools to help children and their families if needed.

Lyn Gallipo is still our administrative assistance / Records keeper / NCIC keeper / Hot files organizer and is so needed in our office for the everyday things that come in. She runs all our criminal records, License checks sends our cases to the States Attorney's Office, deals with the insurance companies with our accidents makes sure everyone gets their time sheets in and keeps track of sick and vacation leave. Also, all the statistics I quoted at the beginning of this letter are all from Lyn's hard work.

I as the Police Chief, I again thank the Towns people for your support. I have a great group of individuals working under me and I appreciate every one of them, to be honest they make the town look good.

Lastly, I thank the wives, husbands, boyfriends, girlfriends, and families of Police Officers everywhere. For they are the ones who put us back together at times and always have our best interests at heart.

Chief Ed Dumas II

## POLICE BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
<b>ANTICIPATED INCOME</b>					
024001	POLICE REPORTS	-	2,733	1,500	1,500
024015	MISC REVENUE	-	3,766	-	
024102	OMYA PATROL	-		-	
024103	OUTSIDE DETAIL	-		-	
024207	STATE GRANT / OTHER INCOME	110,000	38,675	35,000	37,100
<b>TOTAL ANTICIPATED INCOME</b>		<b>110,000</b>	<b>45,174</b>	<b>36,500</b>	<b>38,600</b>
<b>BUDGETED EXPENSES</b>					
025025	SOCIAL SECURITY	23,000	19,981	23,000	25,000
025100	POLICE CHIEF	67,531	71,697	75,972	80,530
025103	OUTSIDE DETAIL SALARY	-	-		
025105	DEPUTY CHIEF	63,654	67,808	71,588	75,883
025109	1ST OFFICER	47,926	33,350	55,068	58,386
025110	2ND OFFICER	47,926	52,038	55,068	58,386
025111	PART TIME OFFICER	-	-	-	
025112	OVERTIME	6,000	5,540	7,500	10,000
025113	OMYA PATROL SALARY	-	-	-	
025122	OFFICE STAFF / ADMIN	26,623	30,756	38,329	46,426
025130	COMMUNICATION	10,000	13,088	10,000	12,500
025135	SUPPLIES / UNIFORMS	4,500	5,802	4,000	4,000
025140	EQUIPMENT	13,000	11,317	13,000	21,000
025145	VEHICLE PURCHASE / LEASE	9,800	9,801	-	-
025150	FUEL/MAINTENANCE	15,000	11,517	16,500	20,000

025155	TRAINING	5,000	5,369	7,500	10,000
025160	LIABILITY / VEHICLE INSURANCE	2,600	2,001	2,600	2,600
025165	HEALTH INSURANCE	90,104	85,413	98,087	109,857
025170	MUNICIPAL RETIREMENT	19,302	20,895	25,500	25,500
025171	K9 PROGRAM	4,000	-	4,000	4,000
<b>TOTAL BUDGETED EXPENSES</b>		<b>\$ 455,966.00</b>	<b>\$ 446,372.18</b>	<b>\$ 507,712.00</b>	<b>\$ 564,068.00</b>
<b>NET GENERAL BUDGET</b>		<b>345,966.00</b>	<b>401,198.18</b>	<b>471,212.00</b>	<b>525,468.00</b>

Net General Budget Change From 22 - 23 to 23 - 24	<b>10.33%</b>
Net General Budget Change From 21 - 22 to 22 - 23	<b>26.58%</b>

**POLICE ACCOUNT RECEIPTS**

**July 1, 2021 - June 30, 2022**

<b>ACCT</b>	<b>ITEM</b>	<b>AMOUNT</b>
024001	Police Reports Revenue	2,733.00
024010	Property Taxes	345,966.00
024015	Misc Revenue	3,766.00
024102	OMYA Patrol Income	-
024103	Outside Detail Income	-
024207	State Grants/Other Income	38,675.00
		<u><b>391,140.00</b></u>

# Rutland Town Fire Department Annual Report

The officers and members of the Rutland Town Fire Department would like to thank the citizens and Select Board of Rutland Town for their continued support.

Our new Engine 3 out of the McKinley Ave station was delivered in August 2022. Before the truck was put into service, every member of our department was offered driver training and pump training. We were able to put the truck in service in September. Thus far, it has been a great addition to our fleet.

The officers and members of the department continue to upgrade their skills by attending training classes put on by the department and the State of Vermont Fire Service Training Counsel. We currently have 32 active regular firefighters of which 23 are certified Level 1 or higher. We also have our 3 newest members enrolled in the combined Level 1 and 2 course.

This year the department responded to 189 calls for service. This is slightly down from 192 calls for service last year.

The Rutland Town Fire Department is always looking for new members. We have three levels in the department: Cadet FF, ages 14 & 15, Junior FF, ages 16 & 17, and Senior FF age 18 and older. If you or anyone you know would like more information on becoming a member then please stop by any one of our two stations on a Wednesday evening. This is our regular training night. You can talk with our members to get an idea of what is involved in the fire service to see if this is something you would like to pursue.

In closing, I would like to thank the officers, the members and the families of the Rutland Town Fire Department for all of the sacrifices, dedication, hard work and support they provide to make this department a highly trained, well organized and professional organization.

A special congratulations goes out to Joe Denardo for his 50 years of dedicated service to the Rutland Town Fire Department. Joe worked his way up through the ranks over the years. He served as Lieutenant and then Chief up until 2014. Chief Denardo stayed on the department as a mentor and most recently has dedicated his service to the Fire Department at the Select Board level. We welcome his vast experience and knowledge of the fire service. Please join me in offering a sincere congratulations for his dedication to our department.

Respectfully,

Chris Clark, Rutland Town Fire Chief



**RUTLAND TOWN FIRE DEPARTMENT  
2023 Officers and Firefighters**

<b>Served in 2022</b>	<b>Elected for 2023</b>
Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Jorge Mada, Lieutenant (Stn 2) Paul Williams, Treasurer Matt Voity/Jared Rau, Training Officer's Richard Sweet, Clerk	Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Jorge Mada, Lieutenant (Stn 2) Paul Williams, Treasurer Matt Voity/Jared Rau, Training Officer Richard Sweet, Clerk

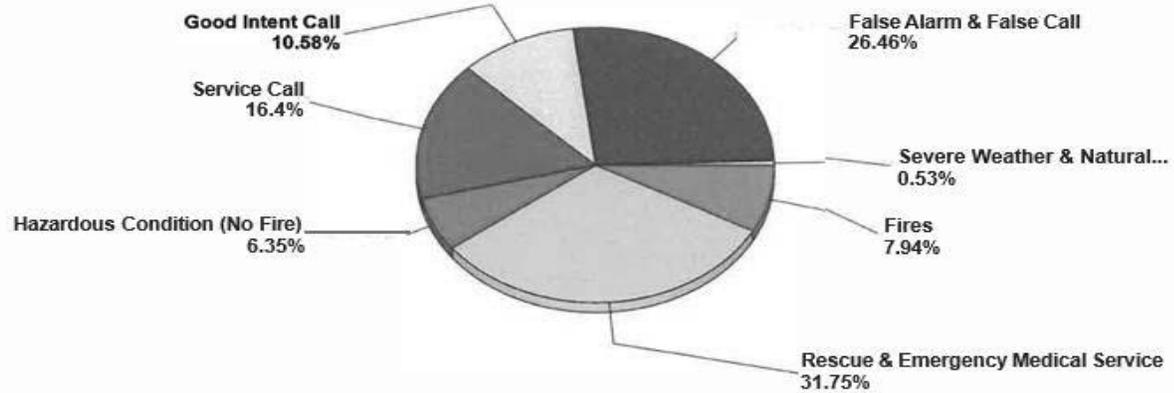
Chris Alexander  
 Trevor Brown  
 Mike Carlson  
 Aaron Clark  
 Braden Clark  
 Chris Clark  
 Edwin Clough\*\*  
 Joseph Denardo\*\*  
 Larry Dellveneri  
 Mike Drop  
 Jax Elliott  
 J.P. Fagnant (Fire/Police)  
 Richard Goodrich\*\*  
 Zachary Goodrich  
 Mike Gould  
 B.J. Hathaway  
 Chris Henderson  
 Ben Hogan

Andrew Maclaclan  
 Adam Lanfear  
 Jorge Mada  
 Dan McCarthy  
 Joe McKirryher  
 Billy Jo Mills  
 Aliona Postolachi  
 Jared Rau  
 Tyler Regula  
 Michael Robertello  
 Brian Sanderson  
 Richard Sweet  
 William Sweet  
 Tom Tumielewicz  
 Matt Voity  
 Marty Wasserman  
 David Waterhouse  
 Paul Williams

\*\* Honorary Member

## RUTLAND TOWN FIRE DEPARTMENT 2022 CALLS

<b>FIRES</b>	Building Fires	2
	Cooking fire, confined to container	8
	Chimney or flue fire, confined to chimney	1
	Road Freight or transport vehicle fire	1
	Brush or brush and grass mixture fire	2
	Grass fire	1
<b>RESCUE</b>	Medical assist, assist EMS crew	1
	Emergency medical service, other	1
	Motor vehicle accidents with injuries	11
	Motor vehicle /pedestrian accident	3
	Motor vehicle accident with no injuries	40
	Extrication of victim(s) from vehicles	4
<b>HAZARDOUS CONDITIONS</b>	Gasoline or other flammable liquid spill	2
	Gas Leak (natural gas or LPG)	1
	Oil or other combustible liquid spill	1
	Electrical wiring/equipment problem, other	1
	Power lines down	7
<b>SERVICE CALLS</b>	Water or steam leak	3
	Smoke or odor removal	7
	Assist police or other governmental agency	2
	Defective elevator, no occupant	1
	Unauthorized burning	1
<b>GOOD INTENT CALLS</b>	Cover assignment, standby, or move up	17
	Good intent call, other	2
	Authorized controlled burning	3
<b>FALSE ALARMS</b>	Dispatched & cancelled en route	9
	Smoke scare, odor of smoke	6
	Malicious , mischievous false call, other	1
	Smoke detector activation due to malfunction	3
	Alarm sounded due to malfunction	5
	CO detector activation due to malfunction	3
	Unintentional transmission of alarm, other	3
	Sprinkler activation, no fire-unintentional	5
	Smoke detector activation, no fire-unintentional	8
	Alarm system sounded , no fire-unintentional	18
<b>SEVERE WEATHER</b>	Carbon monoxide detector activation, no CO	4
	Wind storm	1
<b>Total Number of Incidents:</b>		<b>189</b>



MAJOR INCIDENT TYPE	# INCIDENTS	% TOTAL
Fires	15	7.94%
Rescue & Emergency Medical Service	60	31.75%
Hazardous Condition (No Fire)	12	6.35%
Service Call	31	16.40%
Good Intent Call	20	10.58%
False Alarm & False Call	50	26.46%
Severe Weather & Natural Disaster	1	0.53%
Total	189	100%

## FIRE BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
<b>BUDGETED EXPENSES</b>					
055012	VEHICLE FUEL	5,500	5,049	6,500	6,500
055013	VEHICLE MAINTENANCE / EQUIPMENT	25,000	20,457	25,000	25,000
055021	BUILDING MAINTENANCE	7,500	8,590	7,500	7,500
055022	ELECTRICITY	5,200	5,228	6,000	6,000
055023	TELEPHONE	2,500	1,115	2,500	2,500
055024	WATER / SEWER	2,000	579	2,000	1,500
055025	FUEL	9,500	6,979	9,500	9,500
055026	CABLE SERVICE	5,000	4,903	5,000	5,000
055027	OFFICE SUPPLIES / SOFTWARE	9,000	5,694	8,500	7,500
055028	SCBA MAINTENANCE / EQUIPMENT TESTING	9,000	8,336	9,000	9,000
055031	NEW EQUIPMENT	37,000	32,276	35,000	35,000
055032	INSURANCE	4,000	2,819	4,000	4,000
055033	SALARIES	56,600	56,600	59,939	63,535
055035	SOCIAL SECURITY	5,000	5,312	6,500	6,000
055036	TRAINING	2,000	812	3,000	1,000
055037	UNIFORMS	2,500	3,605	3,000	2,000
055038	MEDICAL / PHYSICALS	1,000	-	1,000	500
055039	FIRE PREV EDUCATION	1,500	100	1,500	1,500
055091	DISPATCH SERVICES	2,000	-	2,000	2,000
055092	DRY HYDRANT	1,000	-	500	250
055099	MISCELLANEOUS	2,000	2,488	2,500	2,500
055101	ADMINISTRATIVE SALARIES	19,570	12,834	20,725	21,969
055102	DAYTIME WAGE	-	-	3,000	12,000

## FIRE BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
<b>TOTAL BUDGETED EXPENSES</b>		<b>214,370</b>	<b>183,775</b>	<b>224,164</b>	<b>232,254</b>

Net General Budget Change From 22 - 23 to 23 - 24	<b>3%</b>
Net General Budget Change From 21 - 22 to 22 - 23	<b>4%</b>

### FIRE ACCOUNT RECEIPTS July 1, 2021 - June 30, 2022

ACCT	ITEM	AMOUNT
054001	Property Taxes	214,370.00
054200	Misc Revenue	36.00
		<u>214,406.00</u>

#### RUTLAND TOWN SUTTON FIRE TRUST PERMANENT FUND

ACCT NO	ITEM	AMOUNT
	Sutton Money Market Balance 6/30/2021	254,727.73
154001	Deposits	-
154002	Interest	307.23
		<u>307.23</u>
155002	Transfers	-
Balance 6/30/2022		<u><u>\$ 255,034.96</u></u>

#### RUTLAND TOWN SUTTON FIRE TRUST EXPENDABLE FUND RECEIPTS

ACCT NO	ITEM	AMOUNT
	Sutton Checking Balance 6/30/2021	5,243.76
164001	Interest	8.57
164003	Transfer	0
		<u>8.57</u>
Balance 6/30/2022		<u><u>\$ 5,252.33</u></u>

Respectfully Submitted,  
Kari Clark, Town Treasurer

#### CENTER RUTLAND FIRE STATION

ACCT		
305005	Bond Amount:	\$1,800,000.00
	Balance 6/30/2021	<u>\$ 54,679.04</u>

NO EXPENDITURES IN FY 21-22

	0.00
Balance 6/30/2022	<u>\$ 54,679.04</u>

## Rutland Town Recreation Annual Report 2022

This year the Recreation department had very successful seasons with activities taking place this year. The volunteers for the sports camps/programs to the Mt. biking trail design and in between, I cannot thank you enough for all of your hard work during this past year. Northwood Pool enjoyed a great summer of warm weather and people at the pool, with the events going on we were able to open and offer swim lessons and groups at the pool for swimming. Stay tuned for the pool schedule in April/May 2023.

This spring/summer we started the Act 250 process for the creation of mountain biking trails in the park, a huge thank you to Mary Beth P and Andy M for all your time and energy to make this a smooth application process. The construction of the trails will start in the spring of 23.

We had a great turnout for the Halloween party this year. It was a huge success outside on "Trick or Treat on the Trail". The 8th grade class spent lots of time designing, planning and running this activity. We had over 400 people walking the trails during this time for a great event to have a safe Halloween. A special thanks to Mr. Audet and Nikki A for playing live music during the Halloween party this year.

We were able to run all our sports programs this past year with a great turn out of kiddo's taking advantage of what we offer, soccer, football, basketball, baseball and softball programs for grades K-6. Many thanks to all who helped make this a huge success.

The spring of 2022 we created 2 pickleball courts at Northwood Park, this is a fast-growing sport and we will have 2 official courts created at the park for all to enjoy. We also fenced in the basketball and pickleball courts at Northwood as well as a much-needed replacement of the fencing at Delbianco Park as well.

I would like to thank the Town Highway department and wish Walt a happy retirement as he has helped with so many projects in the parks over the years. Also thank you to Jason and Dave as they have helped with keeping the parks looking great and our maintenance man Chuck Hall who has really done a great job of keeping Delbianco Park in great shape. We did lots of work this past summer, here are a few things.

- Created 2 pickleball courts at Northwood Park
- Installed new fencing around basketball/pickleball courts at Northwood Park
- Replaced fencing around Delbianco Park
- Started work on the Mt. Biking trails at Northwood
- We have installed new internet at both parks with Wi-Fi hotspots for all to enjoy

For the past 8 years we have held a couple of senior luncheons with our town seniors, the summer luncheon was again held at the pool with a large crowd attending. These events seem to be growing each year and have been a big hit with all parties involved. I would like to thank Jim and Randy for all they do to help make these events a success.

If you have any ideas on programming for the recreation department or would like to help with our programs, please contact me at 802-779-2518, once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe  
Recreation Director

## RECREATION BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
<b>ANTICIPATED INCOME</b>					
064021	SWIM PASSES/LESSONS	-	9,392	-	
064031	SWIM DAILY FEES	-	3,566	-	
064041	BASEBALL	-	1,625	-	
064081	CONCESSIONS	-	1,816	-	
064091	MISCELLANEOUS	-	141	-	
064101	INTEREST MM	-	209	-	
064201	SOCCER	-	2,580	-	
064202	BASKETBALL	-	1,050	-	
064205	CONCESSION - DEWEY	-	-	-	
064206	FLAG FOOTBALL	-	375	-	
064207	FIELD USAGE	-	-	-	
	PREVIOUS YEARS BUDGET	30,000.00		20,000.00	20,000.00
<b>TOTAL ANTICIPATED INCOME</b>		<b>30,000.00</b>	<b>20,753</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>BUDGETED EXPENSES</b>					
065011	RECREATION DIRECTOR	21,921	21,921	23,214	24,608
065013	LIFE GUARDS	44,000	37,540	55,000	52,000
065014	MAINTENANCE	17,000	17,100	18,000	19,000
065015	TICKET TAKER & SNACK BAR	-	-		
065016	UMPIRES & REFEREES	6,000	3,605	5,000	5,500
065018	ARTS & CRAFTS	-	-		
065029	SOCIAL SECURITY	7,000	6,052	6,000	6,500
065041	ELECTRICITY	8,000	7,414	8,500	8,500
065042	TELEPHONE / INTERNET	1,200	1,413	3,500	3,500
065043	WATER	2,500	2,190	2,500	2,500

## RECREATION BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
065051	CHEMICALS	5,500	3,254	5,500	5,500
065052	SUPPLIES - MAINTENANCE	5,500	5,034	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,000	902	1,000	1,000
065054	PLUMBING - NORTHWOOD	2,000	2,258	2,000	2,000
065055	GAS - OIL	800	604	800	1,000
065056	PLUMBING - DEWEY FIELD	1,000	872	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	529	1,000	1,000
065058	NEW EQUIPMENT	3,000	2,548	2,000	2,000
065061	ATHLETIC EQUIPMENT	12,000	11,928	12,000	12,000
065062	SOCIAL ACTIVITIES	3,500	3,134	2,500	3,500
065063	MEMBERSHIPS	3,000	3,122	2,000	2,000
065065	RUTLAND HERALD	400	361	400	400
065068	DEWEY FIELD PARKING EXPANSION	-	-		
065069	MISCELLANEOUS	4,000	4,002	2,000	2,000
065121	FOOD	7,000	6,495	6,000	6,500
065122	EQUIPMENT	500	458	500	500
065123	REPAIRS	500	266	500	500
065130	GRANT PROJECT USAGE	-	-		
<b>TOTAL BUDGETED EXPENSES</b>		<b>158,321.00</b>	<b>143,003.34</b>	<b>165,914.00</b>	<b>168,008.00</b>
<b>NET GENERAL BUDGET</b>		<b>128,321.00</b>	<b>122,250.02</b>	<b>145,914.00</b>	<b>148,008.00</b>

Net General Budget Change From 22 - 23 to 23 - 24	<b>1%</b>
Net General Budget Change From 21 - 22 to 22 - 23	<b>12.06%</b>

## RECREATION BUDGET

ACCT NO	ITEM	2021-2022 BUDGET	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 PROPOSED BUDGET
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**RECREATION ACCOUNT RECEIPTS**  
July 1, 2021 - June 30, 2022

ACCT	ITEM	AMOUNT
064010	Property Taxes	128,321.00
064021	Swim Passes/Lessons	9,392.00
064031	Swim Daily Fees	3,565.50
064041	Baseball	1,625.00
064081	Concession - Northwood	1,816.00
064091	Miscellaneous	141.00
064101	Interest-MM	209.00
064201	Soccer	2,580.00
064202	Basketball	1,050.00
064205	Concession - Dewey	-
064206	Flag Football	375.00
064207	Field Usage	-
		<u><b>149,074.50</b></u>

### ARPA Funds Reserved for PSB

7/1/2021 Beginning Balance	\$	614,891
Incoming Funds	\$	-
Expenses	\$	-
6/30/2022 Ending Balance	\$	<u>614,891</u>

### Capital Improvements \*

7/1/2021 Beginning Balance	\$	851,231
Surplus Sweep	\$	695,305
Expenses	\$	(21,706)
6/30/2022 Ending Balance	\$	<u>1,524,830</u>

### Public Safety Building

7/1/2021 Beginning Balance	\$	1,470,801
Incoming Funds	\$	-
Expenses	\$	(25,125)
6/30/2022 Ending Balance	\$	<u>1,445,676</u>

\* \$771,231 ear-marked for the PSB

#### Public Safety Building Update

Shortly after voters approved this project, the Town moved ahead with the technical aspects of the process, hiring local Arcitechnical and Engineering firms having prior experience with public safety buildings. These firms drew upon their expertise with developing plans and specifications for buildings like this and have managed to have the project bid ready the 2nd week of January,2023.

Considerable interest was obvious by the number of bidders attending the pre-bid meeting held the week of January 12th .

The bidders have until early Febuary to submit bids. At that time our professionals will make their recommendation, and the Town will proceed accordingly.

## **RUTLAND TOWN PLANNING COMMISSION 2022**

Let me begin by highlighting what a joy it is to work with such a dedicated, diverse, and respectful group of people: Dana Peterson, Andy McKane, Jerry Stearns, Howard Burgess, Sherman Hunter, Mary Beth Poli, and alternates, Norm Cohn and Jim Hall. As a group, we have developed a great working relationship (as well as personal friendships) and, because of that, I think we get quite a bit done.

### **Pocket Park**

At the top of the list of our work in FY2022, was the proposed pocket park at Center Rutland (Mead's) Falls off Business Route 4 and Simons Avenue. Two recent planning studies done for the Town both proposed a pocket park at this location to promote redevelopment and new recreational opportunities along the corridor between Center Rutland and West Rutland. The Select Board and Planning Commission have taken the next step and are planning for a park that also makes historical connections to the area.

With the assistance of the Rutland Regional Planning Commission, the Town was awarded a State Municipal Planning Grant to do initial planning for the park. The Town owns an old right of way within the proposed park boundary, but most of the land is owned by Green Mountain Power. So, one of the first orders of business was to have a new boundary survey done to conduct deed research and identify natural features and physical structures, property lines, locations of utilities, signs, bridges, and elevation contours.

Three meetings were held to solicit suggestions for the pocket park. A group of recreational and on of history stakeholders were assembled as well as a public meeting for townspeople. A total of sixteen themed-related ideas came out of the meetings. We made multiple maps showing the suggested historical and recreational features; the latest map is on display at the Town Office in Center Rutland.

In addition, a to-do list came out of the grant work:

1. Pursue a use agreement or land transfer with Green Mountain Power for use of its parcel for a park. During the grant period, there were two initial meetings with GMP and Town representatives to begin discussing options.
2. Solicit a final design and cost estimates from a certified landscape architect or civil engineer.
3. Research grant opportunities for design and/or construction funding.
4. Use Rutland Town Planning Commission as needed to coordinate future work with the final design firm and the Select Board.
5. Continue to involve the public and build interest in the park by reaching out to community groups and institutions to cultivate volunteer opportunities.

Following completion of the grant, the Town met with GMP to come up with a land use agreement for its property. Fortunately, GMP has experience working with other municipalities in creating public parks. In early 2023, it is anticipated that the Town and GMP will sign a Memorandum of Understanding (MOU) for use of the property.

Because of the rich cultural history at the site of the pocket park, GMP is arranging for an Archaeological Resources Assessment by the Vermont Division for Historic Preservation. Planned for 2023, this assessment will identify anything of archaeological significance on site. Both the Western Abenaki Tribe

and the Stockbridge Munsee Band of the Mohicans are interested in working with the Town on the future park.

Next on our list for pocket park planning: Once an initial agreement with GMP and the cultural assessment is executed, we anticipate an additional agreement regarding use of the property and one for mutual responsibilities for operations and maintenance.

### **Energy Survey**

The Planning Commission along with the Select Board's Energy Committee released a survey in order to get a better idea of what actions residents have taken to conserve energy or switch from fossil fuels. We hope to use this information to determine what we need to do to help residents save money on energy and become more energy efficient. We received some interesting responses including a very strong interest in more sidewalks and bike trails in Town. In the coming year, we will compile the responses and come up with a list of recommendations to the Select Board.

### **Subdivision Ordinance Rewrite**

The current regulations date back to 1980. The Town has undergone some changes since then, to say the least. So, it was time for a rewrite even though it has turned out to be a more complicated job than expected. But rest assured, the Town Planning Commission is giving its heart and soul to completing this job and all the other work I have outlined above.

Respectively submitted,  
Barbara Noyes Pulling  
Rutland Town Planning Commission Chair

## **LISTER REPORT**

The face covering ordinance was lifted by our Health Office on February 28, 2022. We welcomed the lifting of this order and we were able to complete site visits and conduct in person Grievance hearings. Grievances were minimal this year.

The transition to the Axiomatic VTPIE (Vermont Property Exchange) system commenced this year in January with webinars introducing the Sales Equalization module. All certified sales sheets and final computation sheets are now being verified in VTPIE and released to the State. This was the first step in migrating to the new system. Parcel updates and transfers are still being updated in CAMA (Computer Assisted Mass Appraisal). The Phase 2 Update will begin in Q1 of 2023 and will have access to Current Use records in VTPIE. The process to verify and provide comments will not substantively change, it will just occur in the VTPIE system. Training will be provided before the go-live date with our DA (District Advisor) and Axiomatic support.

Sales of Rutland Town residential homes were once again substantially above market value with a majority being sold as second homes. Due to the inflated prices being paid for residential homes, our CLA and COD are now at a level that will require us, by statute, to be reappraised. We expect that notice to appraise to come in early July

A reappraisal is triggered when the CLA (Common Level of Appraisal) falls below 85% and/or the COD (Coefficient of Dispersion) is above 20%, Our CLA is 84.4% down from 96.38% last year and our COD is 16.6% up from 10.21%. This year 66% of all Vermont towns are being forced into a reappraisal. We have been advised that reappraisal firms are now 3-4 years out to perform reappraisals. The process to go out to bid has begun and we hope to secure a reappraisal firm sooner rather than later.

We have also begun the process of a gradual and partial reappraisal of our Business Personal Property and Inventory accounts. Eventually the documentation of this process, and access to the results, will be streamlined as the Select Board has approved and budgeted for the digitization of both the Property Maps and the Lister Cards.

### **TOWN TAX RATES**

**Residential Tax Rate decreased \$0.0925**

**Non Residential decreased \$0.0717**

**Residential Rate - \$1.5825**

**Non-Residential - \$1.7399**

**Municipal Tax Rate - \$0.2188**

### **GRAND LIST VALUES**

**Real Property \$668,018,000**

**Business Personal Property \$303,304,176**

**TOTAL GRAND LIST \$968,155,576**

**TOTAL INCREASE \$64,364,515**

**REMINDER: HS-122 Homestead Declarations need to be filed annually. April 15<sup>th</sup> is the due date for filing this form with your State of Vermont tax filings. Should you miss this date, you will be penalized by the State and you may not be eligible to receive the State Income Sensitivity payment. Veterans Exemptions must be filed before May 1<sup>st</sup>.**

**As a reminder “INFORMATIONAL BUILDING PERMITS” are required for construction of dwellings, garages, outbuildings, etc. They are also required when adding or removing decks pools, etc. The Permits can be found on the Town of Rutland web site. [www.rutlandtown.com](http://www.rutlandtown.com).**

**Respectfully Submitted: Marcia Chioffi, Howard Burgess, Dean Davis**

**ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES**

Pursuant to 32 V.S.A. §§ 5162, 5163

**JAMES W. SCHOLTZ**

01 January 2022 to 31 December 2022

**Real Estate and Personal Property Tax**

TAX YEAR	TAX DUE FROM WARRANTS	Tax COLLECTED	Tax ABATEMENTS	OUTSTANDING BALANCE
2013-2014	140.23	140.23	0.00	\$0.00
2014-2015	1,289.05	432.82	353.76	\$502.47
2015-2016	1,877.19	1,282.81	0.00	\$594.38
2016-2017	4,150.65	1,464.45	207.69	\$2,478.51
2017-2018	7,926.82	3,964.71	528.91	\$3,433.20
2018-2019	25,174.68	18,529.31	2,334.04	\$4,311.33
2019-2020	30,439.17	25,402.11	630.01	\$4,407.05
2020-2021	90,841.71	67,324.56	29.91	\$23,487.24
*2021-2022	<u>310,072.51</u>	<u>261,304.20</u>	<u>18.31</u>	<u>\$48,750.00</u>
TOTAL	\$471,912.01	\$379,845.20	\$4,102.63	\$87,964.18

( \* - Warrant Received May 26, 2022 )

Total Tax Collected: \$379,845.20  
Interest Collected: \$45,328.37  
Total Remitted to Treasurer: \$425,173.57

  
By: Collector of Delinquent Taxes

Town of Rutland  
County of Rutland  
State of Vermont

# ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

JAMES W. SCHOLTZ

01 January 2022 to 31 December 2022

## List Of Delinquent Taxpayers

Name	Tax Year(s) with Past Due Taxes							
STROUP RONDA M	2014-15	2015-16	2016-17	2017-18	2018-19			
FORTE MARY	.....	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
CONWAY PETER	#	.....	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
NORTON LAURA A	.....	.....	2016-17	2017-18	2018-19	2019-20		
EUBER WARREN J	.....	.....	.....	2017-18	2018-19	2019-20	2020-21	2021-22
LANCOUR JAMIE R	.....	.....	.....	2017-18	2018-19	2019-20	.....	2021-22
DUNN DENNIS & MAGGIE	%	.....	.....	.....	2018-19	.....	2020-21	2021-22
KING CHRIS	.....	.....	.....	.....	2018-19			
SMITH FLORENCE	.....	.....	.....	.....	2018-19			
SNITKER SUSAN L	.....	.....	.....	.....	.....	2019-20	2020-21	2021-22
EARLE TYLER & BARBARA	.....	.....	.....	.....	.....	.....	2020-21	2021-22
FAIRBANKS JASON J	.....	.....	.....	.....	.....	.....	2020-21	2021-22
HANSEN ELIZABETH	.....	.....	.....	.....	.....	.....	2020-21	2021-22
HUNTINGTON TECHNOL	.....	.....	.....	.....	.....	.....	2020-21	2021-22
PALMER ERIC W	.....	.....	.....	.....	.....	.....	2020-21	2021-22
POLCARO NOEL	.....	.....	.....	.....	.....	.....	2020-21	2021-22
PRITCHARD CARL THOMAS	.....	.....	.....	.....	.....	.....	2020-21	2021-22
REAPHIL, LLC	#	.....	.....	.....	.....	.....	2020-21	2021-22
TURRO ELLEN	#	.....	.....	.....	.....	.....	2020-21	2021-22
YOUNG DOROTHY	.....	.....	.....	.....	.....	.....	2020-21	2021-22
BILLINGS STEVEN B	.....	.....	.....	.....	.....	.....	2020-21	
VILELA OSVALDO C	.....	.....	.....	.....	.....	.....	2020-21	
AUSTIN CLAIRE	.....	.....	.....	.....	.....	.....		2021-22
DELAROSA AMBROSIO	.....	.....	.....	.....	.....	.....		2021-22
DENARDO JOANNE	.....	.....	.....	.....	.....	.....		2021-22
DERBY ANDREW	.....	.....	.....	.....	.....	.....		2021-22
EMTON FOODS INC	.....	.....	.....	.....	.....	.....		2021-22
ERICKSON MICHELLE	.....	.....	.....	.....	.....	.....		2021-22
FEDERAL NATIONAL	.....	.....	.....	.....	.....	.....		2021-22
HEATHER LANE WATER	.....	.....	.....	.....	.....	.....		2021-22
JABRIRA PROPERTIES	.....	.....	.....	.....	.....	.....		2021-22
KILLINGTON HEIGHTS	%	.....	.....	.....	.....	.....		2021-22
LAVICTOIRE RONALD	.....	.....	.....	.....	.....	.....		2021-22
MARTIN THOMAS P	.....	.....	.....	.....	.....	.....		2021-22
SMITH KATHLEEN	.....	.....	.....	.....	.....	.....		2021-22
SMUCKER FOODSERVIC	.....	.....	.....	.....	.....	.....		2021-22
T-SYSTEMS NORTH AMERICA	.....	.....	.....	.....	.....	.....		2021-22
TARNOWSKI JOHN & LUKE	.....	.....	.....	.....	.....	.....		2021-22
ZILSKI AMANDA	.....	.....	.....	.....	.....	.....		2021-22

Legend: \* - Tax Sale Pending    % - Multiple Properties    # - Payment Agreement

## Cheney Hill Cemetery Report

The Cemetery Commissioners would like to thank BK Services for the fine job of mowing and caring for the cemetery this year and McKirryher Services for picking up the spring and fall trash at the cemetery.

The Commissioners put out to bid the driveway expansion project in the spring. Several bidders submitted proposals for the Commissioners to consider. The successful bidder was McKirryher Services for \$7,900. The project was completed in the early fall. The cemetery now has a good looking driveway loop from the entrance to the exit.

The cemetery continues to grow with a small number of lot sales each year. Proceeds from the sale of lots is put into the perpetual investment account. Accumulated interest is used to support the cemetery. Since the cemetery was reestablished in the early sixties no town taxes have been used to fund cemetery expenses. Investment earnings this year are down but there is still enough money to fulfill cemetery obligations. More projects will be able to be accomplished in the future when investments bounce back up again.

For lot purchasing or questions about the cemetery contact one of the commissioners for information.

Respectfully submitted,

Byron R. Hathaway, Chairman

B.J. Hathaway, Clerk

Kurt Hathaway, Vice-Chairman

### RUTLAND TOWN CEMETERY ASSOCIATION PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT	
101001	Cash on Hand	4,803.13	
101004	American Fund Investment	95,882.00	
101006	Money Market	11,529.42	
101007	Unrealized Gain	-	<u>\$ 112,214.55</u>
104001	Lot Sales	850.00	
104002	Miscellaneous	650.00	
104022	Interest Investment Acct	0.87	
104023	Interest Money Market Acct	5.86	
104024	Dividends/Capital Gains	2,378.04	
104025	Gain/Loss - Investment	1,798.04	<u>\$ 5,682.81</u>
105001	Cemetery Expenses	3366.64	
105002	Account Fees	1290.98	
105003	Cost Basis Adjustment	-	<u>\$ 4,657.62</u>

### CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
171001	Cash on Hand	4,098.56	
171004	Cemetery American Fund	<u>163,932.35</u>	<u>\$ 168,030.91</u>
174001	Interest	-	
174002	Dividends/Interest/Capital Gains	3,491.75	
174003	Short Term/Long Term Gain/Loss	<u>6,337.75</u>	<u>\$ 9,829.50</u>
175001	Expenditure	-	
175002	Inv Acc't Fees	1,850.95	<u>\$ 1,850.95</u>

Respectfully Submitted,  
Kari Clark, Town Treasurer

# Town of Rutland, Vermont

218 Northwood Park Road  
Rutland, VT 05701



V. (802) 747-9013  
F. (802) 773-7295

[www.RutlandTown.com](http://www.RutlandTown.com)

## Transfer Station

### **RUTLAND TOWN TRANSFER STATION PRICING:**

\$60.00	Punch Card with 20 punches Maximum bag size of 33 gallons
\$30.00	Punch Card with 10 punches Maximum bag size of 33 gallons
\$3.00	By the bag, no punch card. Maximum bag size of 33 gallons
\$10.00	Small Household Items Toilets, Sinks, AC units, Microwaves, Etc
\$20.00	King Size Mattress, Box Spring
\$15.00	Queen Size Mattress, Box Spring
\$10.00	Twin Size Mattress, Box Spring
\$15.00	Recliners, Hideaway Bed, Rugs, Etc
\$15.00	Large Household Appliances Stove, Refrigerator, Washer, Dryer, Hot Water Heaters, Etc
\$25.00 and up	SMALL PICK UP TRUCK (no racks) OR UTILITY TRAILER Building material or debris
\$35.00 and up	LARGE PICK UP TRUCK (no racks) Building material or debris
Variable	Sheetrock and Roofing Shingles

### **HOURS OF OPERATION:**

Wednesday: 3:00 PM to 7:00 PM

Saturday: 7:00 AM to 1:00 PM

→ Hours May Vary Due to Holidays ←

Larry Dell Veneri  
Station Manager

Bill Bauer  
Station Attendant

## **Rutland Town Seniors 2022 Annual Report**

**The Rutland Town Seniors meet from March to December each year.**

**The majority of our meetings are held at Denny's Restaurant on the third Tuesday of each month as they can easily accommodate us. Our numbers range from 22 to 35 at each meeting. Monetary Support from the Recreation Department and the Selectboard make it possible for us to ask that each Senior contribute a small fee when attending these luncheons.**

**In November, we had our election of officers for 2023 and they are as follows:**

<b>President:</b>	<b>Randy Roberts:</b>	<b><u><a href="mailto:rr1954@comcast.net">rr1954@comcast.net</a></u></b>
<b>Vice President:</b>	<b>Mary Ashcroft:</b>	<b><u><a href="mailto:MAshcroft@rutlandtown.com">MAshcroft@rutlandtown.com</a></u></b>
<b>Treasurer:</b>	<b>Marty Wasserman:</b>	<b><u><a href="mailto:martin.wasserman@comcast.net">martin.wasserman@comcast.net</a></u></b>
<b>Secretary:</b>	<b>Nancy Burges:</b>	<b><u><a href="mailto:hnburg738@gmail.com">hnburg738@gmail.com</a></u></b>

**We had four special meetings. May and December were held at Rutland Town School. At these meetings we were treated to delicious cooked meals and entertained by our talented Rutland Town School Band. We would like to give a special thanks to Sarah Tetzlaff, Principal and her staff for their graceful hosting. The third meeting was in July which was held at Rutland Town Northwood Park. We all enjoyed our annual cookout and were served by our lifeguards. We would like to thank Mike Rowe, Recreation Director and his staff for welcoming us. The fourth special meeting was in October when some of us took a foliage ride up the Killington Gondola. It truly was the perfect day and the scenery was breath taking.**

**Thank you to all who support our group. It is truly wonderful to see our Seniors gather for lunch, enjoying each other's company and socializing with another.**

**We are always happy to have new Rutland Town Seniors join our group. If you would like to attend our gatherings, please contact any of the officers above.**

**Wishing everyone a safe and healthy 2023 and hope to see you in March.**

**Respectfully submitted: Randy Roberts, President**

**Nancy Burgess, Secretary**

## TOWN SALARY RATES

July 1, 2022 - June 30, 2023

### ELECTED OFFICIALS

Town Clerk	\$29,211.00	Per Annum
Town Treasurer	\$29,211.00	Per Annum
Select Board - Chair	\$4,807.43	Per Annum
Select Board - Clerk	\$4,200.00	Per Annum
Select Board - Others	\$3,919.25	Per Annum
Select Board - Additional Work	\$19.00	Per Hour
Lister 1	\$30.78	Per Hour
Lister 2	\$22.47	Per Hour
Lister 3	\$22.47	Per Hour
1st Constable	\$26.87	Per Hour
2nd Constable - Fire Police	\$26.87	Per Hour
Moderator	\$0.00	Per Hour
Justices of the Peace	\$16.19	Per Hour

### HIRED AND/OR APPOINTED

Town Administrator	\$59,595.00	Per Annum
Recreation Director - Part Time	\$23,215.00	Per Annum
Assistant Town Clerk / Treasurer	\$26.78	Per Hour
Road Commissioner	\$62,400.00	Per Annum
Police Chief	\$36.50	Per Hour
Deputy Chief	\$34.52	Per Hour
Patrol Officer FT 1	\$26.48	Per Hour
Patrol Officer FT 2 / School Resource Officer	\$26.48	Per Hour
Health Officer	\$26.87	Per Hour
Police Administrative Assistant	\$21.06	Per Hour
Highway Labor FT 1	\$22.50	Per Hour
Highway Labor FT 2	\$22.00	Per Hour
Planning / Regional Commission Members	\$41.77	Per Meeting
Ballot Clerks	\$16.19	Per Hour
Transfer Station Manager	\$23.59	Per Hour
Transfer Station Attendent	\$23.59	Per Hour
Recreation Dept. Maintenance	\$18.33	Per Hour
Sr. Lifeguard	\$15.25	Per Hour
Lifeguard	\$14.00	Per Hour
Office Help	\$20.00	Per Hour
Fire Chief Administrative Work	\$29.80	Per Hour
Fire Assistant Chief Admin Work	\$20.22	Per Hour
Fire Dept. Administrative Work	\$14.66	Per Hour
Emergency Management Director	\$17.53	Per Hour

**POLICE ACCOUNT DEPRECIATION FUND**

This account is funded with 0.25% of assessed taxes

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ 28,978.36	
124003	Interest Money Market	\$ 26.93	
124010	Property Taxes	\$ 22,339.18	
124011	Miscellaneous	\$ 5,000.00	<u>\$27,366.11</u>
125005	New Cruiser	\$ 21,274.97	
125006	Miscellaneous	\$ -	
			<u>\$21,274.97</u>
	Balance 6/30/2022		<u><u>\$35,069.50</u></u>

**FIRE ACCOUNT DEPRECIATION FUND**

This account is funded with 1.75% of assessed taxes

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ 144,439.16	
134003	Interest Money Market	\$ 353.16	
134010	Property Taxes	\$ 156,374.29	
134011	Miscellaneous	\$ 7,500.00	<u>\$164,227.45</u>
135004	Engine Repair	\$ -	
135005	New Truck	\$ -	
135006	Miscellaneous	\$ 25,354.00	
			<u>\$25,354.00</u>
	Balance 6/30/2022		<u><u>\$283,312.61</u></u>

**RECREATION DEPRECIATION FUND**

This account is funded with 0.75% of assessed taxes

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ 294,294.51	
144002	Interest Money Market	\$ 264.88	
144010	Property Taxes	\$ 67,017.55	<u>\$67,282.43</u>
145005	Fencing	\$ 16,012.00	
145007	New Equipment	\$ -	
145009	Northwood	\$ 13,609.70	
145010	Dewey Field	\$ -	
145012	Equipment Maintenance	\$ -	
			<u>\$29,621.70</u>
	Balance 6/30/2022		<u><u>\$331,955.24</u></u>

**HIGHWAY DEPRECIATION FUND**

**This account is funded with 0.5% of assessed taxes**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ 284,605.10	
184002	Interest Money Market	\$ 346.06	
184010	Property Taxes	\$ 44,678.37	
184011	Miscellaneous	\$ -	<u>\$45,024.43</u>
185004	New Equipment	\$ 102,396.97	
			<u>\$102,396.97</u>
	Balance 6/30/2022		<u><u>\$227,232.56</u></u>

**TRANSFER STATION DEPRECIATION FUND**

**This account is funded with 0.125% of assessed taxes**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ -	
194003	Interest Money Market	\$ 0.47	
194010	Property Taxes	\$ 11,169.59	
194011	Miscellaneous	\$ -	<u>\$ 11,170.06</u>
	Balance 6/30/22		<u><u>\$ 11,170.06</u></u>

Respectfully Submitted,  
Kari Clark, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ 189,146.35	
034021	Interest Money Market	\$ 302.63	
034229	Vermont State	<u>\$ 18,335.00</u>	<u>\$207,783.98</u>
	Balance 6/30/2022		<u><u>\$207,783.98</u></u>

**CAPITAL IMPROVEMENTS ACCOUNT (\*\*)**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2021	\$ 851,231.00	
	Expenses	\$ (21,706.04)	
	<b>Surplus Sweepover</b>	<u>\$ 695,305.04</u>	
	Balance 6/30/2022		<u><u>\$1,524,830.00</u></u>

\*\* This account is funded by any budget surpluses at the end of each Fiscal Year.

Respectfully Submitted,  
Kari Clark, Town Treasurer

**RUTLAND TOWN SEWER USERS  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2021	703,038.09	
074013	Sewer Users	54,980.69	
074032	Delinquent Sewer Interest	101.74	
074036	Flory Height Users	9,686.79	
074046	Allocation	820.00	
			<u>65,589.22</u>

**DISBURSEMENTS**

075011	Town Users	0.00	
075021	Electricity	1,645.40	
075041	Flory Heights Users	8,426.21	
075051	Miscellaneous	0.00	
075052	Engineering Costs	260.00	
075071	Maintenance	470.00	
075093	Rutland Town Fire Dist #1	0.00	
075100	Public Works Director	0.00	
075110	Social Security	0.00	
075140	Legal Services	17,287.93	
			<u>28,089.54</u>
	Balance 6/30/2022		<u><u>\$ 740,537.77</u></u>

**RUTLAND TOWN WATER USERS  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2021	487,980.31	
084001	Water Users	65,744.75	
084002	Water Connection	30.00	
			<u>65,774.75</u>

**DISBURSEMENTS**

085001	City of Rutland	1,650.00	
085011	Electricity	484.76	
085031	Miscellaneous	-	
085041	Maintenance	13,159.06	
085061	Engineering Services	4,987.48	
085063	Water Connection	4,375.65	
085065	Public Works Director	-	
085066	Social Security	-	
			<u>24,656.95</u>
	Balance 06/30/2022		<u><u>\$ 529,098.11</u></u>

Respectfully Submitted,  
Kari Clark, Town Treasurer

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Rutland, Vermont  
Rutland, Vermont

### Opinions

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont, as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town of Rutland, Vermont's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Rutland, Vermont, as of June 30, 2022, and the respective changes in modified cash basis financial position, and where applicable, cash flows thereof for the year then ended in accordance with the modified cash basis of accounting described in Note 1.

### Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Rutland, Vermont, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Emphasis of Matter—Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to this matter.

A.M. PEISCH & COMPANY, LLP

401 Water Tower Circle  
Suite 302  
Colchester, VT 05446  
(802) 654-7255

P.O. Box 460  
Rutland, VT 05702  
(802) 773-2721

30 Congress Street  
Suite 201  
St. Albans, VT 05478  
(802) 527-0505

1020 Memorial Drive  
St. Johnsbury, VT 05819  
(802) 748-5654

24 Airport Road  
Suite 402  
West Lebanon, NH 03784  
(603) 306-0100

## **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1, and for determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rutland, Vermont's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Rutland, Vermont's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 8, 2022, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Rutland, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

*A. M. Peisoch & Company LLP*

Rutland, Vermont  
December 8, 2022  
VT Reg. No 92-0000102

January 9<sup>th</sup>, 2023

To Whom it May Concern,

Rutland Town finished an audit of the financial statements for the year ending June 30, 2022, by A.M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully Submitted,

Kari Clark  
Rutland Town Treasurer

**Below are the explanations for terms used in the auditor report**

**Fiduciary funds**

Trust and Custodial Funds – These are used to account for assets held by a governmental unit in a trustee or custodial capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statements. The trust funds consist of assets held for the benefit of the cemetery and fire department. The custodial fund consist of property tax revenue collected on behalf of and distributed to the school district treasury and state treasury.

**Proprietary funds**

Enterprise funds – Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes. Included in this fund type is the water and sewer fund.

**The Town reports on the following major governmental funds:**

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Depreciation Fund (Special Revenue Fund) – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes.

**The Town reports the following non-major governmental fund types:**

Special Revenue Funds – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the highway and recreation depreciation funds.

Fire Station Construction Fund (Capital Project Fund) – This fund is used to account for all resources to be used for acquisition and construction of the new fire station. The activities in these funds are reported as governmental activities in the government-wide financial statements.

**TOWN OF RUTLAND  
STATEMENT OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCES  
MODIFIED CASH BASIS  
GOVERNMENTAL FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

	<b>General Fund</b>	<b>ARPA Fund</b>	<b>Non-major Governmental Funds</b>	<b>Total Governmental Funds</b>
<b>Revenues:</b>				
Property taxes, less payments to schools	\$ 1,613,441	\$ -	\$ 301,579	\$ 1,915,020
Grants	77,917	614,891	-	692,808
Collector's fees and interest	92,698	-	-	92,698
Licenses, fees, fines and permits	54,970	-	-	54,970
Charges for services	20,545	-	-	20,545
Interest on invested funds	7,945	91	991	9,027
Intergovernmental revenues	152,158	-	-	152,158
Reappraisal maintenance	18,335	-	-	18,335
Reimbursements	-	-	-	-
Local option tax	1,501,295	-	-	1,501,295
Other	152,014	-	12,500	164,514
Total revenues	<u>3,691,318</u>	<u>614,982</u>	<u>315,070</u>	<u>4,621,370</u>
<b>Expenditures:</b>				
General government	1,009,807	9,000	-	1,018,807
Public safety	649,972	-	46,627	696,599
Public works	1,329,993	-	102,396	1,432,389
Parks and recreation	144,902	-	29,622	174,524
Ballot items	150,191	-	-	150,191
Debt service				-
Principal	90,000	-	-	90,000
Interest and other charges	45,498	-	-	45,498
Total expenditures	<u>3,420,363</u>	<u>9,000</u>	<u>178,645</u>	<u>3,608,008</u>
Excess of revenues over expenditures	<u>270,955</u>	<u>605,982</u>	<u>136,425</u>	<u>1,013,362</u>
Net change in fund balances	270,955	605,982	136,425	1,013,362
Fund balances - July 1, 2021	<u>3,127,927</u>	<u>-</u>	<u>806,996</u>	<u>3,934,923</u>
Fund balances - June 30, 2022	<u>\$ 3,398,882</u>	<u>\$ 605,982</u>	<u>\$ 943,421</u>	<u>\$ 4,948,285</u>

**TOWN OF RUTLAND, VERMONT**  
**STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

Functions / Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities:						
General government	\$ 1,018,807	\$ 128,867	\$ 643,648	\$ (246,292)	\$ -	\$ (246,292)
Public safety	696,599	-	38,675	(657,924)	-	(657,924)
Public works	1,432,389	-	180,978	(1,251,411)	-	(1,251,411)
Parks and recreation	174,524	20,545	-	(153,979)	-	(153,979)
Ballot items	150,191	-	-	(150,191)	-	(150,191)
Debt service	135,498	-	-	(135,498)	-	(135,498)
Total governmental activities	<u>3,608,008</u>	<u>149,412</u>	<u>863,301</u>	<u>(2,595,295)</u>	<u>-</u>	<u>(2,595,295)</u>
Business-type activities:						
Water and sewer	<u>52,747</u>	<u>131,365</u>	<u>-</u>	<u>-</u>	<u>78,618</u>	<u>78,618</u>
Total business-type activities	<u>52,747</u>	<u>131,365</u>	<u>-</u>	<u>-</u>	<u>78,618</u>	<u>78,618</u>
<b>Total</b>	<u>\$ 3,660,755</u>	<u>\$ 280,777</u>	<u>\$ 863,301</u>	<u>(2,595,295)</u>	<u>78,618</u>	<u>(2,516,677)</u>
<b>General revenues</b>						
Property taxes, levied for general purposes				1,613,441	-	1,613,441
Collector's fees and interest				92,698	-	92,698
Interest on invested funds				9,027	-	9,027
Reimbursements				-	-	-
Local option tax				1,501,295	-	1,501,295
Miscellaneous				392,196	-	392,196
Total general revenues and transfers				<u>3,608,657</u>	<u>-</u>	<u>3,608,657</u>
Change in net position				<u>1,013,362</u>	<u>78,618</u>	<u>1,091,980</u>
Net position - July 1, 2021				<u>3,934,923</u>	<u>1,191,018</u>	<u>5,125,941</u>
Net position - June 30, 2022				<u>\$ 4,948,285</u>	<u>\$ 1,269,636</u>	<u>\$ 6,217,921</u>

**TOWN OF RUTLAND  
BALANCE SHEET  
MODIFIED CASH BASIS  
GOVERNMENTAL FUNDS  
June 30, 2022**

**TOWN OF RUTLAND  
BUDGETARY COMPARISON SCHEDULE  
MODIFIED CASH BASIS  
GENERAL FUND  
For the Fiscal Year Ended June 30, 2022**

	<u>General Fund</u>	<u>ARPA Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>		<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<b>ASSETS</b>								
Cash	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	<b>Revenues:</b>			
Restricted cash	<u>2,398,882</u>	<u>605,982</u>	<u>943,421</u>	<u>3,948,285</u>	Net property taxes	\$ 1,526,185	\$ 1,613,441	\$ 87,256
Total assets	<u>\$ 3,398,882</u>	<u>\$ 605,982</u>	<u>\$ 943,421</u>	<u>\$ 4,948,285</u>	Grants	110,000	77,917	(32,083)
					Collector's fees and interest	4,000	92,698	88,698
<b>LIABILITIES</b>					Licenses, fees, fines and permits	57,150	54,970	(2,180)
Due to taxpayer	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	Charges for services	30,000	20,545	(9,455)
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	Interest on invested funds	30,000	7,945	(22,055)
					Intergovernmental revenues	117,000	152,158	35,158
<b>FUND BALANCES</b>					Reappraisal maintenance	18,000	18,335	335
Restricted for:					Reimbursements	3,000	-	(3,000)
Fire station construction	-	-	54,679	54,679	Local option tax	1,100,000	1,501,295	401,295
Highway capital purchases	-	-	227,233	227,233	Other	47,800	152,014	104,214
Fire capital purchases	-	-	283,313	283,313	Total revenues	<u>3,043,135</u>	<u>3,691,318</u>	<u>648,183</u>
Recreation capital purchases	-	-	331,956	331,956	<b>Expenditures:</b>			
Police capital purchases	-	-	35,070	35,070	General government	1,035,805	1,009,807	25,998
Transfer Station capital purchases	-	-	11,170	11,170	Public safety	699,873	649,972	49,901
General highway	359,946	-	-	359,946	Public works	982,803	1,329,993	(347,190)
General capital improvements	1,524,830	-	-	1,524,830	Parks and recreation	158,321	144,902	13,419
Long-term debt repayment	514,106	-	-	514,106	Ballot items	157,441	150,191	7,250
Public safety building	-	605,982	-	605,982	Debt service	-	135,498	(135,498)
Committed - Opening balance	391,382	-	-	391,382	Total expenditures	<u>3,034,243</u>	<u>3,420,363</u>	<u>(386,120)</u>
Committed - For paving	400,834	-	-	400,834	Excess of budgeted revenues over budgeted expenditures	<u>\$ 8,892</u>	<u>\$ 270,955</u>	<u>\$ 262,063</u>
Committed - For reappraisal	<u>207,784</u>	<u>-</u>	<u>-</u>	<u>207,784</u>				
Total fund balances	<u>3,398,882</u>	<u>605,982</u>	<u>943,421</u>	<u>4,948,285</u>				
Total liabilities and fund balances	<u>\$ 3,398,882</u>	<u>\$ 605,982</u>	<u>\$ 943,421</u>	<u>\$ 4,948,285</u>				

**TOWN OF RUTLAND  
STATEMENT OF NET POSITION  
MODIFIED CASH BASIS  
June 30, 2022**

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Cash	\$ 1,000,000	\$ 1,269,636	\$ 2,269,636
Restricted cash	3,948,285	-	3,948,285
	<u>4,948,285</u>	<u>1,269,636</u>	<u>6,217,921</u>
<b>LIABILITIES</b>			
Due to taxpayer	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET POSITION</b>			
Restricted for:			
Fire station construction	54,679	-	54,679
Highway capital purchases	227,233	-	227,233
Fire capital purchases	283,313	-	283,313
Recreation capital purchases	331,956	-	331,956
Police capital purchases	35,070	-	35,070
Transfer Station capital purchases	11,170	-	11,170
General highway	359,946	-	359,946
General capital improvements	1,524,830	-	1,524,830
Long-term debt repayment	514,106	-	514,106
Public safety building	605,982	-	605,982
Unrestricted	1,000,000	1,269,636	2,269,636
	<u>\$ 4,948,285</u>	<u>\$ 1,269,636</u>	<u>\$ 6,217,921</u>

**TOWN OF RUTLAND  
STATEMENT OF REVENUES, EXPENSES, AND CHANGES  
IN FUND NET POSITION  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

	<u>Enterprise Funds Water and Sewer Fund</u>
<b>Operating Revenues:</b>	
Charges for services:	
Service fees	\$ 130,413
Miscellaneous operating revenues	952
Total operating revenues	<u>131,365</u>
<b>Operating Expenses:</b>	
City of Rutland - Hydrant agreement	1,650
Professional and legal expenses	17,289
Engineering and construction expenses	18,146
Other operating disbursements	15,662
Total operating expenses	<u>52,747</u>
Change in net position	78,618
Total net position - July 1, 2021	<u>1,191,018</u>
Total net position - June 30, 2022	<u>\$ 1,269,636</u>

**TOWN OF RUTLAND  
STATEMENT OF NET POSITION  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
June 30, 2022**

	<u>Enterprise Funds Water and Sewer Fund</u>
<b>ASSETS</b>	
Cash	\$ 1,269,636
Total assets	<u>1,269,636</u>
<b>NET POSITION</b>	
Unrestricted	<u>1,269,636</u>
Total net position	<u>\$ 1,269,636</u>

**TOWN OF RUTLAND  
STATEMENT OF CASH FLOWS  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

**TOWN OF RUTLAND  
STATEMENT OF FIDUCIARY NET POSITION  
MODIFIED CASH BASIS  
June 30, 2022**

	<u>Enterprise Funds</u>		<u>Trust Funds</u>		<u>Custodial Fund</u>
	Water and Sewer Fund	<b>ASSETS</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		Restricted cash	\$ 280,619		\$ -
Receipts from customers	\$ 131,365	Investments, at cost	259,914		-
Payments to City of Rutland for hydrant agreement	(1,650)				
Payments to suppliers and utilities	(15,662)	Total assets	<u>540,533</u>		<u>-</u>
Payments for professional and legal services	(17,289)				
Payments to contractors and engineers	<u>(18,146)</u>	<b>NET POSITION</b>			
Net cash provided by operating activities	78,618	Held in trust for cemetery	280,246		-
Net increase in cash and cash equivalents	78,618	Held in trust for fire	<u>260,287</u>		<u>-</u>
Balance - July 1, 2021	<u>1,191,018</u>	Total net position	<u>\$ 540,533</u>		<u>\$ -</u>
Balance - June 30, 2022	<u>\$ 1,269,636</u>				

**TOWN OF RUTLAND  
STATEMENT OF CHANGES IN FIDUCIARY  
NET POSITION  
MODIFIED CASH BASIS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

	<u>Trust Funds</u>		<u>Custodial Fund</u>
<b>Additions:</b>			
Interest and dividends	\$ 6,192		\$ -
Realized gain on investments - net	8,136		-
Lot sales	850		-
Miscellaneous	650		-
Taxes collected for state treasury	-		468,896
Taxes collected for school district treasury	-		8,297,952
Total additions	<u>15,828</u>		<u>8,766,848</u>
<b>Deductions:</b>			
Investment account fees	3,141		-
Miscellaneous expense	3,367		-
Taxes distributed to state treasury	-		468,896
Taxes distributed to school district treasury	-		8,297,952
Total deductions	<u>6,508</u>		<u>8,766,848</u>
Change in net position	9,320		-
Total net position - July 1, 2021	<u>531,213</u>		<u>-</u>
Total net position - June 30, 2022	<u>\$ 540,533</u>		<u>\$ -</u>

**TREASURERS' REPORT**  
**STATEMENT - USED FOR THE 2022-2023 TAX RATE**

<b>HOMESTEAD</b>		x Grand List	Total Raised
General Tax	0.0000	9,600,759.83	<b>0.00</b>
Police Tax	0.0334	9,600,759.83	<b>320,665.38</b>
Highway Tax	0.1063	9,600,759.83	<b>1,020,560.77</b>
Fire Tax	0.0233	9,600,759.83	<b>223,697.70</b>
Recreation Tax	0.0173	9,600,759.83	<b>166,093.15</b>
School Tax	1.3637	2,897,526.00	<b>3,951,356.21</b>
Fire Depreciation Tax	0.0175	9,600,759.83	<b>168,013.30</b>
Recreation Depreciation Tax	0.0125	9,600,759.83	<b>120,009.50</b>
Highway Depreciation Tax	0.0050	9,600,759.83	<b>48,003.80</b>
Police Depreciation Tax	0.0025	9,600,759.83	<b>24,001.90</b>
Transfer Station Depreciation Tax	0.00125	9,600,759.83	<b>12,000.95</b>
Local Agreement	0.0009	9,600,759.83	<b>8,640.68</b>
<b>TOTAL</b>	<b>1.5837</b>		

<b>NON-RESIDENTIAL</b>		x Grand List	Total Raised
General Tax	0.0000	9,600,759.83	<b>0.00</b>
Police Tax	0.0334	9,600,759.83	<b>320,665.38</b>
Highway Tax	0.1063	9,600,759.83	<b>1,020,560.77</b>
Fire Tax	0.0233	9,600,759.83	<b>223,697.70</b>
Recreation Tax	0.0173	9,600,759.83	<b>166,093.15</b>
School Tax	1.5211	3,671,922.01	<b>5,585,360.57</b>
Fire Depreciation Tax	0.0175	9,600,759.83	<b>168,013.30</b>
Recreation Depreciation Tax	0.0075	9,600,759.83	<b>72,005.70</b>
Highway Depreciation Tax	0.0050	9,600,759.83	<b>48,003.80</b>
Police Depreciation Tax	0.0025	9,600,759.83	<b>24,001.90</b>
Transfer Station Depreciation Tax	0.00125	9,600,759.83	<b>12,000.95</b>
Local Agreement	0.0009	9,600,759.83	<b>8,640.68</b>
<b>TOTAL</b>	<b>1.7361</b>		

**TOTAL TAX:** **11,648,403.90**

Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax	
(Municipal) Real Estate Grand List	668,021,500.00
(Municipal) Personal Property Grand List	<u>297,706,783.00</u>
<b>LISTED VALUE</b>	965,728,283.00
<b>TOTAL EXEMPTIONS</b>	5,652,300.00

**MUNICIPAL TOTAL GRAND LIST** **9,600,759.83**

Respectfully Submitted,  
Kari Clark, Town Treasurer

**BIRTHS***BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**JULY 1, 2021-JUNE 30, 2022*

<b>Date of Birth</b>	<b>Name</b>	<b>Sex</b>	<b>Parents</b>
7/21/95	Wicke, Angela Rose	F	Ford, Annette M. Stoner, Scott S.
7/29	Burlett, Myla Grace	F	Burlett, Samantha G.
8/5	Plakas, Meira Kathyanne	F	Raleigh, Daron L. Plakas, Jimmy T.
8/12	Sherman, Amelia Jo	F	Trombley, Taylor J. Sherman, Dean P.
8/27	Shepard, Finnegan D. J.	M	Myers, Kelton J. Shepard, Joshua W. J.
9/12	Schneider, Karver R.	M	Schneider, Tarryn N. Schneider, Keith W.
9/30	Corlew, Paige I.	F	Squier, Lyndsay M. Corlew, Josiah J.
10/3	Riffle, Jason E. L.	M	Wasilesky, Hope K. Riffle, Joseph K.
10/23	Perry, Emry S.	F	Napolitano, Katelyn Perry, Stephen J.
10/30	Boisvenue, Dominick G. T.	M	Evans, Erika K. Boisvenue, Thomas B. II
11/13	Stamey, Anna F.	F	Peffer, Alexa M. Stamey, Jacob D.
12/6	Sherwood, Olivia M.	F	Brown, Melinda M. Sherwood, Joey M.
12/22	O'Connor, Eva S.	F	Winchell, Amanda M. O'Connor, Michael H.

<b>Date of Birth</b>	<b>Name</b>	<b>Sex</b>	<b>Parents</b>
12/30	Foster, Desiray S.	F	Gillespie, Crystal M. Foster, Carl J.
1/18	Galarneau-Roundy, Emmett J.	M	Roundy, Sarah A. Edwards-Galarneau, Anthony J.
1/19	Cabrera, Hauey A-E	M	Salomon, Kathryn N. Cabrera, Christian M.
1/24	Hamilton, Briar C.	F	Corey, Jill Hamilton, Zachary M.
2/7	O'Grady, Brecken R.	M	Goeke, Samantha A. O'Grady, Justin T.
3/2	Brown, Everett W.	M	Dunton-Gallagher, Anna L. Brown, Jacob F.
3/20	Gormly, Winnie M.	F	Naugle, Allison Gormly, William R.
3/29	Pedroza, Lucia R.	F	Ponto, Heather R. Pedroza, Juan G.
4/4	Webster, Benjamin B.	M	McCallum, Destiny H. Webster, Christopher B.
5/28	Trask, Octavia R.	F	Trask, Kylie A.
6/3	Kamuda, Mia	F	Hutt, Sierra Kamuda, Brian J.
6/27	Patch, Alistair A.	M	Dumas, Amber Patch, Andrew J.

## MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2021 - JUNE 30, 2022

<b>Date of Marriage</b>	<b>Names</b>	<b>Residence</b>
7/13	Coe, Amanda L Timonte, Thomas V.	Rutland Town Rutland Town
7/24	Burton, Jessica J. Sargeant, Crosby M.	Rutland Town Rutland Town
8/2	Totten-Greenwood, Kristyna A. Nelson, Michael D.	Londonderry, NH Londonderry, NH
8/20	Erle, Laura M. Jenkins, Andrew P.	Chicago, IL Chicago, IL
9/3	Gibson, Dana M. Poorman, Philip E.	Wilmington, DE Wilmington, DE
9/4	Mead, Jade F. Olszower, Tiffany A.	Rutland Town Rutland Town
9/12	Walker, Kristen N. DeRose, Michael A. IV	Hubbardston, MA Hubbardston, MA
9/18	Buffum, Angela J. Whitehead, Charles G. III	Rutland Town Rutland Town
9/18	Racette, Thomas F. Strief, Jeffrey S.	Rutland Town Rutland Town
9/17	McLaughlin, Samantha R. DeRosier, Alexander W.	Rhode Island Rhode Island
9/25	Martin, Jody H. Harvey, Dakota C.	Rutland Town Rutland Town
10/3	Haddock, Leslie E. Sangalli, Melanie L.	Texas Texas

## MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2021 - JUNE 30, 2022

<b>Date of Marriage</b>	<b>Names</b>	<b>Residence</b>
10/9	Stingley, Claire A. Phelan, James F.	Boston, MA Boston, MA
10/17	Hyde, Jennifer L. Manning, Jared A.	Tahoe City, CA Tahoe City, CA
10/22	Wilson, Victoria L. Goldson, Taylor K.	West Babylon, NY West Babylon, NY
11/20	Raleigh, Daron L. Plakas, Jimmy T.	Rutland Town Rutland Town
1/7	Marro, Deborah A Loso, Kevin L	Rutland Town Rutland Town
2/5	Thibadeau, Caroline M Dunmore, Adam P	Pittsburgh, PA Pittsburgh, PA
2/13	Massey, Necia L LeMoine, Forrest H	Rutland Town Rutland Town
4/9	Freda, Maria K. Winters, David J.	New York, NY Berkley, MA
5/17	Arellano, Shiena D. Stevens, Shawn K.	Philippines Rutland Town
5/14	Quillan, Megan R. Chamberlain, Brendan J.	Rutland Town Rutland Town
6/20	McGuire, Channa McWeeney, Jack R.	New Jersey New Jersey

## DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2021-JUNE 30,2022

Date	Name of Decedent	Sex	Age	Residence
7/17	Jones, Joseph C.	M	97	Rutland Town
7/30	Burney, Charlotte G.	F	95	Rutland Town
8/4	Griffin, Ralph O.	M	86	Rutland Town
9/10	Johnson, Olive W.	F	102	Rutland Town
9/15	Tiraboschi, Charleen A.	F	72	Rutland Town
9/17	Bellany, Lewis D.	M	95	Rutland City
9/24	Watkins, Christine	F	55	Center Rutland
9/25	Perry, Emmett E.	M	88	Rutland Town
9/26	Franzoni, Charles M.	M	89	Rutland City
10/6	Boutwell, Robert B.	M	88	Rutland Town
10/10	Butler, Gloria	F	88	Rutland Town
10/17	Smiel, Stephen A.	M	49	Rutland Town
10/22	Wernhoff, Audrey	F	94	Rutland Town
10/30	Charbonneau, Nancy	F	87	Rutland Town
11/1	Billings, Jesse D. III	M	90	Rutland Town
11/11	Messenger, Sharon L.	F	74	Mendon
11/24	Chartrand, Rita L.	F	97	Rutland Town
11/29	Little, William L.	M	81	Rutland Town
11/28	Ackerman, Richard T.	M	87	Rutland Town
12/3	Gorruso, Richard P.	M	56	Rutland City
12/3	Lynch, Jean A.	F	91	Rutland Town
12/9	Dicton, Marian A.	F	95	Rutland Town
12/13	Thompson, Maria T.	F	87	East Wallingford
12/19	Hiller, Robert A.	M	79	Rutland Town
12/29	Kirby, Sibyl V.	F	96	Rutland Town
12/29	Tobin, Helen R.	F	62	Rutland Town
1/1	McGinnis, Francis E.	M	80	Rutland Town
1/3	Fucci, Yvonne	F	84	Rutland Town
1/5	McGuire, Ruth H.	F	90	Rutland Town
1/7	LaDuc, Elroy F.	M	79	Rutland Town

<b>Date</b>	<b>Name of Decedent</b>	<b>Sex</b>	<b>Age</b>	<b>Residence</b>
1/11	Wooster, Janet A.	F	89	Poultney
1/20	Scanelli, Margaret R.	F	97	Rutland Town
1/24	Whitaker, Kevin S.	M	53	Rutland Town
1/30	Thomas, Barbara M.	F	95	New Hampshire
2/16	Morse, Katheryne	F	69	Center Rutland
2/27	Diplock, Anthony G.	M	81	Middle Granville, NY
2/1	Valz, Douglas P.	M	69	Center Rutland
12/1	Carrara, Pamela D.	F	56	Center Rutland
3/9	Dupaw, Paul E.	M	53	Rutland Town
3/18	Furlo, Theresa K.	F	98	Rutland Town
3/25	Tower, William O.	M	96	Rutland Town
3/28	Justin, Mary A.	F	80	Center Rutland
4/4	Conner, Edna H.	F	101	Rutland Town
4/5	Crossman, Dean C.	M	87	Rutland Town
4/10	Megrath, Mary	F	70	Rutland Town
4/14	Tucker, Fay D.	F	89	Rutland Town
4/16	Ready, Ethel	F	83	Rutland Town
4/22	Bryant, James E.	M	41	Rutland City
4/25	Gaherty, Joseph W.	M	101	Rutland Town
5/1	McCreary, Ruth D.	F	100	Rutland Town
5/6	Ference, Daniel B.	M	82	Rutland Town
5/8	Reed, Francis W.	M	94	Rutland Town
5/26	DeCastro, Martha	F	100	Rutland Town
6/24	Turnbell, Joann R.	F	80	Rutland Town

<b>2022 Town Of Rutland Selectboard Committee Assignments</b>
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<b>Committee</b>
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<b>Board Members</b>
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<b>Highway</b>	Joe Denardo
<b>Fire</b>	Sharon Russell
<b>Recreation</b>	Sharon Russell
<b>Transfer Station</b>	Kurt Hathaway
<b>Inter-Municipal</b>	Don Chioffi & Mary Ashcroft
<b>Building &amp; Technology</b>	Joe Denardo & Kurt Hathaway
<b>Police</b>	Joe Denardo
<b>Scholarship</b>	Mary Ashcroft & Sharon Russell
<b>Finance &amp; Personnel</b>	Don Chioffi & Sharon Russell
<b>Town Event / Celebration</b>	Mary Ashcroft & Kurt Hathaway
<b>Energy</b>	Mary Ashcroft
<b>Water &amp; Sewer</b>	Kurt Hathaway
<b>Public Safety Building</b>	Joe Denardo & Sharon Russell

# Rutland Town Officials and Term Limits

Fiscal Year July 1, 2022 - June 30, 2023

## ELECTED OFFICIALS

Town Clerk – Kari Clark	2020 – 2023	3 Year Term
Town Treasurer – Kari Clark	2020 – 2023	3 Year Term
Delinquent Tax Collector – James Scholtz	2021 – 2024	3 Year Term
Moderator - Matthew Getty	2022 – 2023	1 Year Term
Grand Juror – Edward Dumas	2022 – 2023	1 Year Term

## SELECTBOARD

Don Chioffi - Chair	2021 – 2024	3 Year Term
Joseph Denardo – Clerk	2022 – 2025	3 Year Term
Sharon Russell	2021 – 2023	2 Year Term
Mary Ashcroft	2020 – 2023	3 Year Term
Kurt Hathaway	2022 – 2024	2 Year Term

## LISTERS

Dean Davis	2022 – 2025	3 Year Term
Howard Burgess	2021 – 2024	3 Year Term
Marcia Chioffi	2020 – 2023	3 Year Term

## CONSTABLES

1st Constable – Michael Delehanty	2022 – 2024	2 Year Term
2nd Constable / Fire Police - John Paul Faignant	2021 – 2023	2 Year Term

## CEMETARY COMMISSIONERS

Kurt Hathaway	2022 – 2025	3 Year Term
Byron J. Hathaway	2021 – 2024	3 Year Term
Byron R. Hathaway	2020 – 2023	3 Year Term

## SCHOOL BOARD

Tina Kesheve – Chair	2022 – 2024	3 Year Term
Timothy Hammond	2022 – 2025	3 Year Term
Lynnette Gallipo	2020 – 2023	2 Year Term
Jeffrey Colomb	2021 – 2024	3 Year Term
William Canfield	2021 – 2023	2 Year Term

**Justices of the Peace**

**Elected November 2020 - Term from February 1, 2021 to February 1, 2023**

**Republicans**

Richard Bailey  
Howard Burgess  
Don Chioffi  
James Hall  
Christopher Howland  
Marcia A. Cioffi  
Frederick Nicholson  
Glen Giles  
William Matteson  
Joshua Terenzini  
Thomas Terenzini

**Democrats**

Martin Wasserman

If you need to reach a Justice of the Peace please call the Clerks office.

**Planning Commission**

Barbara Noyes-Pulling – Chair  
Dana Peterson – Clerk  
Sherman Hunter  
Howard Burgess  
Andrew McKane  
Jerry Stearns  
Mary Beth Poli  
Norman Cohen – Alternate  
Jim Hall - Alternate

**3 Year Terms – Appointed**

2021 – 2024  
2021 – 2024  
2020 – 2023  
2020 – 2023  
2020 – 2023  
2020 – 2023  
2021 – 2024  
2021 – 2024  
2021 – 2024

<b><u>Other Town Officials</u></b>		<b><u>Term, if applicable</u></b>
Road Commissioner	David Sears	
Fire Chief	Chris Clark	2020 – 2023
Health Officer	John Paul Faignant	3 year – 8/31/2024
Forest Fire Warden	Joseph Denardo	6/2021 – 6/2026
Emergency Management Director	Martin Wasserman	
Emergency Management Coordinator	William Sweet	
Rutland Regional Emergency Management Committee	Martin Wasserman	
Rutland Regional Emergency Management Committee	William Sweet	
Town Service Officer	Edward Dumas	
Town Administrator	William Sweet	
Rutland Regional Board of Commissioners	James Hall	7/2022 – 6/2023
Rutland Regional Planning Commission Rep. Alt.	VACANT	7/2022 – 6/2023
SWAC Representative	Larry Dell Veneri	4/2022 – 4/2023
SWAC representative – alternate	Bill Bauer	4/2022 – 4/2023
Rutland Regional Transportation Council Rep.	David Sears	7/2022 – 6/2023
Rutland Regional Transportation Council Rep. Alt.	James Hall	7/2022 – 6/2023
Transfer Station Supervisor	Larry Dell Veneri	As needed
Transfer Station Attendant	Bill Bauer	As needed
Rutland Regional Ambulance Service	Martin Wasserman	3/2021 – 3/2024
Rutland Free Library	Joe Bertelloni	Ends 10/2024
Rutland Free Library	Ed Ogorzalek	Ends 6/2023
Regional Marketing Quality of Life	Mary Ashcroft	Unknown
Weigher of Coal	Israel Mac	Annually in March
Tree Warden	Fred Nicholson	Annually in March
Pound Keeper	Paul Williams	Annually in March
Inspector of Wood	Byron Hathaway	Annually in March
Fence Viewer	Steve Russell	Annually in March
Fence Viewer	Charles Hemenway	Annually in March
Fence Viewer	Howard Burgess	Annually in March
Selectboard Liaison to the School Board	Sharon Russell	Annually in March
School Board Liaison to the Selectboard		Annually in March

Dear Rutland Town residents,

First of all, I would like to thank you for your support of the students at Rutland Town school. Whether it's attending sporting events, enjoying some delicious treats at a bake sale, donating returnables at the transfer station, or providing help with the grounds and gardens, your participation matters and has helped to create the vibrant community we all enjoy today. With covid mostly in the rear window, the school feels more like it used to. In addition to audiences being allowed at indoor sporting events, concerts and back to school night, PTO events like Cocoa with Santa and Supermarket Bingo are also back. There will even be a play put on by the middle school this spring! It feels good to get closer to normal.

With that being said, covid did do a number on inflation and the supply chain, as we all have noticed at the grocery store among other places. The school budget is not immune. With a common level of appraisal for Rutland Town coming in at 84.4% (which is 12.43% lower than last year and negatively affecting the budget), health insurance up 12.7%, and most recently learning that tuition to Rutland City is up 10%, the Board has had many difficult conversations during meetings this fall and winter. We feel that the budget we are presenting this upcoming Town Meeting Day is as tight as we could go without reducing quality at the school (such as losing a teacher or extra-curricular activities, or designating sending schools for secondary students).

The proposed 2023-24 school budget is \$9,939,560.10 which is 7.58% higher than last year. Our education spending per student is up 4.26% at \$18,244 per pupil. We are thankful that Montpelier is helping out by using surplus monies in the education fund to bring the equalized tax rate down 10.32% which helps offset the higher budget. The adjusted tax rate of 1.3965 is only a 2.41% increase over last year (1.3637), which is much better than it could have been.

In closing, I want to thank you all again for your support. If you have any questions pertaining to the budget, please do not hesitate to reach out. My email is [tina.keshava@grcsu.org](mailto:tina.keshava@grcsu.org).

Sincerely,

Tina Keshava  
Rutland Town School Board Chair



February 2023

Dear GRCSU Parents, Guardians, and Community Members,

On behalf of the GRCSU, we would like to express our gratitude for your continued involvement and support of the Greater Rutland County Supervisory Union (GRCSU) and our individual school communities. The GRCSU serves four school districts: Ira School District, Quarry Valley Unified Union School District, Rutland Town School District, and the Wells Springs Unified Union School District. Our eight schools include Middletown Springs Elementary School, Poultney Elementary School, Poultney High School, Proctor Elementary School, Proctor Jr/Sr High School, Rutland Town School, Wells Village School, and West Rutland School, with a total student population of approximately 1600 students in grades PreK-12.

The GRCSU "Central Office" oversees all aspects of the operation of the schools, including curriculum oversight, professional development, supervision and evaluation, human resources management, policies and procedures, grants, as well as all financial aspects of the schools and districts. Lisa Mattison, GRCSU's Assistant Superintendent, is responsible for overseeing curriculum, instruction, assessment, professional development, academic grants, and teacher mentoring. The GRCSU Business Office, headed by Louis Milazzo, is responsible for purchasing, contracted services, payroll, bill payment, developing and monitoring budgets, overseeing all grant money, and working with auditors to make sure our financial practices are sound. GRCSU Student Support Services, which includes Special Education, is headed by William Bazyk and includes all special education administrators, teachers, paraeducators, psychologists, PT, OT as well as Speech and PreK coordination. Lastly, Greg Connors heads the GRCSU's IT Department, which is responsible for maintaining all of the technology in the schools.

The 2022 summer months saw our schools offer expanded enrichment programs that allowed our students to learn with and from one another. Our diverse and engaging programs had a strong emphasis on academic and social/emotional growth while promoting student learning and interests through the acquisition of new skills. Based on the popularity and demand for these programs, and the availability of additional federal grant funds to support these programs again this year, our schools will continue offering enrichment programs during the summer of 2023. Information on our summer programming will be available later this spring.

Our focus this school year has remained on the critical work of our Recovery Plan and meeting the needs of each student to combat pandemic-related learning loss and to accelerate academic progress for all students. Our multi-tiered system of supports (MTSS) program received a significant reboot with additional training, resources, and expectations for all staff. With a renewed emphasis on data-driven decision making and targeted interventions for struggling students, our school-based teams are more effectively using evidence-based approaches to maximize the resources available to support student learning. Our staff have also collaborated to commit to high-leverage curriculum standards and literacy practices, and to ensuring that every student feels connected to our school community in ways that support their learning.

In addition, thanks to federal funding received through the "Seamless Summer" program, our GRCSU schools were again able to continue to provide free breakfast and lunch for all families over the course of this year. While this school year has presented us with another set of unique challenges for our staff and community members to overcome, it has been a joy to see all of our students present in our schools and learning. Over the course of this academic year, we have been impressed with the resiliency and positive attitudes of our students as well as the hard work and dedication of our GRCSU staff members as they continue to provide all of our students with access to a high-quality education.

This fall we shared our new GRCSU “Portrait of a Graduate,” which was developed with community input over the course of the prior school year. The GRCSU’s Portrait of a Graduate exemplifies the following five core competencies that articulate our community’s aspirations for all of our students: *Adaptability - Communication - Critical Thinking - Empathy - Responsibility*

While our “Portrait of a Graduate” does not replace a focus on academic achievement and excellence, it shows our communities’ commitment to investing in educational experiences that educate the whole child. The GRCSU’s Portrait of a Graduate design will serve as a symbol for the five themes we, as a community, value and hope that will prepare our students for the challenges and opportunities that lay ahead of them. In addition, our graduates will demonstrate their capacity to be responsible, adaptable, and resilient, to be critical thinkers and inquirers, to have self-awareness, be open-minded and empathetic while possessing the interpersonal skills to actively listen for understanding, and effectively communicate in a myriad of forms and contexts.

With the conclusion of our development of our “Portrait of a Graduate”, the GRCSU has begun the process of developing a five-year strategic plan through the involvement of students, staff, families, and community members. This strategic plan will directly link to our “Portrait of a Graduate” and will result in all GRCSU learners having access to equitable, high-quality learning experiences that provide for the acquisition of rigorous academic content, and are intentional about fostering critical thinking, communication, collaboration, creativity, and other 21st-century skills our learners need to thrive in this complex and rapidly changing world. The GRCSU Design Team discussed the five priority areas for the GRCSU Strategic Plan. The priority areas are as follows:

1. Academic Success
2. Communication
3. Community Engagement
4. School Climate/Culture
5. School Improvement

We anticipate the GRCSU and local school boards adopting the Strategic Plan late in the Spring of 2023. Please visit our website ([grcsu.org](http://grcsu.org)) to learn more about our “Portrait of a Graduate” and Strategic Planning work.

In addition to the work outlined above, the GRCSU is interested in deepening our collaboration with our stakeholders to improve the quality of our schools so that each of our students has access to a high-quality education that ultimately prepares them for whichever path they choose in life. If you are interested in hearing more about this work or in taking a more active role in this process, please reach out to your local building principal or attend a local school board meeting.

We would like to thank our board members for all of their hard work not just on the budgets, but throughout the entire year. They are committed to being fiscally responsible while also doing what is right for our students - a delicate balancing act.

Please remember to vote on Town Meeting Day, March 7, 2023. For more information, visit our website at [www.grcsu.org](http://www.grcsu.org) or call 802-775-4342 or email us at your convenience.

Yours in Education,

***Chris Sell***

Chris Sell  
GRCSU Superintendent

***Lisa Mattison***

Lisa Mattison  
GRCSU Assistant Superintendent

**January 2023**

Dear Rutland Town,

This is my eleventh year as Rutland Town School principal, and I am incredibly pleased with our students' progress in both their academic excellence and resilience. Rutland Town School has a standing reputation for being one of the most successful schools in the area. I am proud that our students continue to perform above the state and district average on assessments and standardized tests. As our 8th graders transition to high schools of their choice, echoes of positive feedback on how well-prepared, polite, and well-rounded Rutland Town students are continually heard. We attribute this to the support and dedication of our amazing teachers and staff, families, and the greater community.

Enrollment numbers remain constant year after year. We currently have 356 Pre-K through grade 8 students and 157 students attending high school. Our class sizes average 17 students per class.

We continue to have a strong, unified arts program: music, chorus, art, physical education, health, library, and Spanish. We also offer a variety of sports and clubs for our students. We are looking forward to the middle school play in the spring and are excited to introduce a spelling bee team this year!

Again, I am proud to be your principal and I appreciate your continuous support of our amazing school. I welcome others to visit our school and meet with me, anytime. Feel free to call the office and make an appointment (802) 775-0566. I also encourage everyone to check out our [Website](#) and follow us on [Facebook](#) to see what is happening at Rutland Town School!

Most Sincerely,

Sarah Tetzlaff, Principal



**Director Of Student Support Services  
Annual Report  
January 2023**

I write today amid significant changes in student services at the Greater Rutland Supervisory Union and at the state level. This year we are ushering in a new student services leadership team, and the Agency of Education is resetting special education policy.

I am the new Director of Student Support Services. My academic career began as a special education teacher at East Longmeadow High School in Massachusetts for ten years before moving to Vermont. I became a Director of Special Education for the Bennington Rutland Supervisory Union for seven years. I commuted to Greenfield, Massachusetts, to be their Director of Pupil Services for three years. For the last seven years, I have held the position of Superintendent/Director of Student Services for the Battenkill Valley Supervisory Union.

My educational leadership philosophy is based on collaboration. Each district I have been a part of has been a positive experience for children and adults by working with, entrusting, and empowering people around me.

To accomplish this, we have hired two Coordinators of Student Services. Tiffini Patterson oversees the Rutland Town, Proctor, and West Rutland schools. Katy Loomis oversees the Poultney, Wells, and Middletown Springs schools.

Tiffini Patterson is an 18-year veteran special educator who began her career in Virginia. Twelve years ago, she and her partner moved to Rutland, Vermont, to continue their careers in education and start a family near the snowy mountains of Killington. Tiffini recently completed her Principal license and Director of Special Education endorsement from Castleton University.

Katy Loomis is a Vermont native. She moved out of state for college and began her special education career in the Boston, Massachusetts, area. Five years ago, Katy returned to Vermont to start a family and continue her career as a special educator.

Filling out the new student services leadership team is Administrative Assistant Marisa Miller-Spadafora. Marisa lived in upstate New York until the fall of 2021, moving to Vermont for her husband's career. She has degrees in Accounting and Business Administration but has worked in many types of jobs.

We have been busy serving our 329 special education students and many more students who may be receiving ADA accommodations, experiencing homelessness, or ensuring their civil rights are protected. From the AOE, we are adjusting to a new funding formula instituted for this year and training for new special education rules coming for next year. Things have been going well due to the incredible dedication of all those who work for Student Services in the GRCSU. We were fortunate to come to a place with such a competent staff.

Respectfully Submitted,

William Bazyk

## **CHILD FIND NOTICE**

The Greater Rutland County Supervisory Union and each of the member school districts (Ira, Quarry Valley, Wells Springs, and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend  
OR  
The Superintendent of Schools  
Greater Rutland County Supervisory Union  
16 Evelyn Street, Rutland, VT 05701  
Tel: 802-775-4342

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multidisciplinary team of people including the child's parents.

Please. If you suspect a child residing in one of these towns may be in need of special education, make a referral.

## **NOTICE OF NON-DISCRIMINATION**

The Greater Rutland County Supervisory Union and its member districts, will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following have been designated to handle inquiries regarding the specified school district's non-discrimination policies:

*Principal Poultney Elementary School, 96 School Circle, Poultney, VT 05764 Tel: 287-5212*  
*Principal Poultney High School, 154 East Main Street, Poultney, VT 05764 Tel: 287-5861*  
*Principal Proctor Elementary School, 14 School Street, Proctor, VT 05765 Tel: 459-2225*  
*Principal Proctor Jr./Sr. High School, 4 Park Street, Proctor, VT 05765 Tel: 459-3353*  
*Principal Rutland Town School, 1612 Post Road, Rutland, VT Tel: 775-0566*  
*Principal Middletown Spr Elementary School, 15 Schoolhouse Road, Middletown Springs, VT Tel: 855-5155*  
*Principal Wells Village School, 36 MWA Loop, Wells, VT 05774 Tel: 645-0386*  
*Principal West Rutland School, 713 Main Street, West Rutland, VT 05777 Tel: 438-2288*  
*Superintendent GRCSU, 16 Evelyn Street, Rutland, VT 05701 Tel: 775-4342*

Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 16 Evelyn Street, Rutland, VT 05701, Tel: 775-4342

# GREATER RUTLAND COUNTY SUPERVISORY UNION

## NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Greater Rutland County Supervisory Union  
16 Evelyn Street  
Rutland, VT 05701  
775-4342

Rutland Town School  
1612 Post Road  
Rutland, VT 05701  
775-0566

<b>Rutland Town School</b>						
<b>2022-2023 Professional Staff List</b>						
<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>Years of Experience</b>	<b>Years in District</b>	<b>Total FTE</b>	<b>Annual Salary</b>
Alderman	Jill	Grade 1 Teacher	6	6	1.00	\$ 58,024
Audet	Aaron	Music	23	7	1.00	\$ 73,384
Carpenter	Patricia	Art	8	1	1.00	\$ 56,318
Chapdelaine	Jennifer	Grade 4 Teacher	14	3	1.00	\$ 59,304
Cornell	Lorraine	Reading Interventionist	10	10	1.00	\$ 65,277
Curtis	Becky	Math Interventionist	22	18	1.00	\$ 80,637
Daley	Katherine	Guidance	4	1	1.00	\$ 54,611
Dubois	Shawn	Preschool Teacher	21	5	1.00	\$ 82,770
Duguay	Kathryn	Grade 4 Teacher	16	16	1.00	\$ 58,451
Ettori	Abigail	Grade 2 Teacher	9	9	1.00	\$ 63,144
Gross	Eric	Administrator	1	1	1.00	\$ 87,550
Hescock	Colby	Grade 5 Teacher	6	6	1.00	\$ 58,024
Kiefaber	Marisa	Grade 5 Teacher	5	4	1.00	\$ 62,291
Lones	Lisa	Nurse	26	22	1.00	\$ 83,197
MacIntyre	Amanda	Grade 7/8 Teacher	5	3	1.00	\$ 47,785
Martelle	Meghan	Kindergarten	9	9	1.00	\$ 51,198
McDougall	Katie	Grade 7/8 Teacher	12	1	1.00	\$ 71,824
McGee	Kelly	Librarian	26	4	1.00	\$ 75,944
McNamara	Alison	Grade 7/8 Teacher	21	0	1.00	\$ 73,104
Mero	Megan	Kindergarten	9	9	1.00	\$ 65,277
Mullin	Linda	Math Interventionist	40	37	1.00	\$ 87,463
Norton	Heather	Grade 2 Teacher	23	5	1.00	\$ 77,650
Patterson	Peter	Grade 7/8 Teacher	31	23	1.00	\$ 83,197
Prozzo	Margaret	Grade 3 Teacher	6	5	1.00	\$ 58,024
Quesnel	Sue	Reading Interventionist	29	12	1.00	\$ 87,463
Quigley	Emily	Grade 3 Teacher	8	5	1.00	\$ 65,704
Rowe	Mike	P.E.	32	20	1.00	\$ 83,197
Sanders	Bayley	Grade 6 Teacher	5	5	1.00	\$ 58,024
Schneider	Keith	P.E.	9	9	1.00	\$ 63,144
Spensley	Sybre	Preschool Teacher	9	5	1.00	\$ 61,011
Sunderland	Theresa	Spanish Teacher	10	2	1.00	\$ 51,198
Swinyer-Esposito	Patti	Grade 3 Teacher	39	38	1.00	\$ 85,330
Tetzlaff	Sarah	Administrator	11	11	1.00	\$ 100,940
Turner	Marsha	Grade 6 Teacher	9	9	1.00	\$ 65,277
Waite	Tegan	Grade 1 Teacher	3	3	1.00	\$ 46,078
Whitman	Marc	Music	25	6	1.00	\$ 87,463
<b>2022-2023 Support Staff List</b>						
<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>Years in District</b>	<b>Total FTE</b>	<b>Annual Salary</b>	
Bathalon	Sheri	Bookkeeper/Admin Asst	3	1.00	\$ 47,523	
Bridgmon	Shirley	Pre-K Para	1	1.00	\$ 19,044	
Derosia-Rosenzweig	Mikaela	Pre-K Para	1	1.00	\$ 19,581	
Garrow	Marilyn	Para	19	1.00	\$ 24,760	
Keeley	Georgia	Custodian	0	1.00	\$ 34,724	
Leblanc	Kathleen	Behavior Specialist	3	1.00	\$ 36,052	
Mock	Pamala	Admin Asst	24	1.00	\$ 51,699	
Rowe	Michael	Athletic Director	18	-	\$ 6,000	
Sabotka	Traci	Home School Coordinator	21	0.78	\$ 50,728	
Trayah	Kelly	Custodian Director	3	1.00	\$ 55,472	
Willis	James	Custodian	0	1.00	\$ 40,465	
Yaddow	Elizabeth	Behavior Specialist	0	1.00	\$ 22,364	

**Greater Rutland County Supervisory Union  
2022-2023 Staff List**

**GRCSU - Central Office Based & Shared Employees**

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>FTE</b>	<b>Salary</b>	<b>Grant Funded</b>
Alderman	Lori	Bookkeeper	1.00	\$ 45,414	0.00%
Bailey	Cara	School Psychologist	1.00	\$ 61,384	90.00%
Bazyk	William	Administrator	1.00	\$ 105,000	100.00%
Celauro	Sandra	PBL Coach	1.00	\$ 70,083	100.00%
Charron	Regina	SLP	1.00	\$ 59,731	0.00%
Collamore	Christina	Admin Assistant	1.00	\$ 40,716	50.00%
Coltey	Jennifer	PBL Coach	1.00	\$ 55,839	100.00%
Condrill	Jamieson	Tooth Tutor	0.17	\$ 8,359	100.00%
Connors	Greg	Administrator	1.00	\$ 97,995	0.00%
Covino	Vincent	IT Tech	1.00	\$ 57,879	0.00%
Coyle	Ellen	Sub Coordinator	1.00	\$ 45,936	100.00%
Dambrackas	Deborah	Benefit Specialist	1.00	\$ 56,000	0.00%
Daub	Neil	IT Tech	1.00	\$ 53,850	0.00%
Gardner III	Milton	IT System Admin	1.00	\$ 60,118	0.00%
Gregoritsch	Albert	Data Manager	1.00	\$ 64,515	100.00%
Hansen	Kristi	Evaluator	1.00	\$ 70,824	50.00%
Hayes	Angela	PreK Program Coordinator	0.42	\$ 30,000	100.00%
Hutchins	Elizabeth	SR Financial Analyst	1.00	\$ 56,100	0.00%
Livak	Delores	Bookkeeper	1.00	\$ 42,804	0.00%
Loomis	Katy	Coordinator for Student Services	1.00	\$ 80,000	100.00%
Manning	Jodi	SLP	1.00	\$ 85,330	0.00%
Marino	Kathy	Bookkeeper	1.00	\$ 44,140	0.00%
Mattison	Lisa	Administrator	1.00	\$ 101,745	45.00%
McGinnis	Kelsey	OT	1.00	\$ 55,713	0.00%
McGuinness	Kristine	Exec Asst to the Superintendent	1.00	\$ 47,794	0.00%
McKenzie	Thomas	IT Tech	1.00	\$ 39,672	0.00%
Milazzo	Louis	Administrator	1.00	\$ 105,525	0.00%
Miller-Spadafora	Marisa	Admin Assistant	1.00	\$ 43,848	80.00%
Milliman	Jesse	School Psychologist	1.00	\$ 78,190	90.00%
Mitchell	Ali	PT	1.00	\$ 65,583	0.00%
Moriarity	Shannon	Web Design Data Master	1.00	\$ 47,754	0.00%
Patterson	Tiffini	Coordinator for Student Services	1.00	\$ 80,000	100.00%
Patterson	Lori	Evaluator	1.00	\$ 74,237	0.00%
Pease	Janelle	Early Learning Coordinator	1.00	\$ 63,998	100.00%
Proctor	Heather	SLP	1.00	\$ 58,024	0.00%
Riter	Lindsay	Literacy Coordinator	1.00	\$ 74,970	100.00%
Sell	Christopher	Administrator	1.00	\$ 145,950	0.00%
Short	Sally	PT	0.06	\$ 5,914	0.00%
Smith	Corey	PBL Coach	1.00	\$ 64,773	100.00%
Sweet	Christina	Tooth Tutor	0.37	\$ 17,588	100.00%
Temple	Rachelle	COTA	0.53	\$ 22,780	0.00%
Thomas	Patricia	OT	1.00	\$ 73,180	0.00%
Van Guilder	Tina	Aware Grant Coordinator	1.00	\$ 67,626	100.00%
Weeden	Heather	SLP	1.00	\$ 82,343	0.00%
Wehof	Alena	PBL Coach	1.00	\$ 62,761	100.00%
White	Kevin	School Psychologist	1.00	\$ 74,873	0.00%
Wilson	Heather	SLP	1.00	\$ 56,318	0.00%
Wolinsky	Julie	SLP	1.00	\$ 64,851	0.00%

**GRCSU - Rutland Town based Employees**

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>FTE</b>	<b>Salary</b>	<b>Grant Funded</b>
Arnold	Ashley	Para	1.00	\$ 21,940	0.00%
Bacon-Racine	Samantha	Para	1.00	\$ 20,767	0.00%
Beach	Kathryn	Sped Teacher	1.00	\$ 46,078	0.00%
Coughlin	Elizabeth	Sped Teacher	1.00	\$ 87,463	0.00%
Crosby	Tonya	Para	1.00	\$ 25,334	0.00%
Elliott	Lori	Sped Teacher	1.00	\$ 78,930	0.00%
Gragen	Valerie	Para	1.00	\$ 23,051	0.00%
Kelson	Karen	Para	1.00	\$ 22,526	0.00%
Pollock	Corey	Para	1.00	\$ 21,940	0.00%
Slenker	Melissa	Para	1.00	\$ 24,286	0.00%
Smith	Laurie	Para	1.00	\$ 20,767	0.00%
Trombley	Sheri	Para	1.00	\$ 19,044	0.00%
Washburn	Erica	Para	1.00	\$ 19,044	0.00%
Zaengle	Megan	Sped Teacher	1.00	\$ 63,571	0.00%

Rutland Town School																					
Enrollment by Grade 2022-2023																					
	PreK	K	1	2	3	4	5	6	7	8	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
2022-2023	26	29	37	33	46	37	27	42	35	40	352										
2021-2022	24	37	31	46	37	24	49	34	38	42		359									
2020-2021	25	28	47	37	25	41	38	37	41	37			356								
2019-2020	28	46	35	26	39	37	35	40	38	36				360							
2018-2019	28	33	27	43	39	32	39	36	41	36					354						
2017-2018	21	26	40	38	31	40	32	36	36	33						333					
2016-2017	14	44	36	33	39	33	37	39	31	44							350				
2015-2016	14	33	32	38	33	37	41	30	46	34								338			
2014-2015	11	34	34	37	39	45	30	52	36	44									362		
2013-2014	10	31	35	32	44	29	50	34	41	51										357	
2012-2013	8	34	34	43	32	45	37	44	47	28											352

## 2022 8th Grade Graduates

Michael Edward Bove  
Destiny Mae Bruno  
Kiana Lee Bushee  
Audrey Rose Caputo  
Evelyn Violet Caputo  
Vincent John Cavalieri  
Ally Elizabeth Cerreta  
Logan Stephen Chamberlain  
Matthew Kenneth Clark  
Andrew Robert Coburn  
Shannon Rose Colton  
Richard Thomas Connors, Jr.  
Lauren Elisabeth-Marie Courcy-Latulippe  
Christian John Fothergill  
Ryan Ernest Gallipo  
Sophia Grace Garner  
Sydney Lynn Gile  
Emma Julie-Ann Grimes  
Bridgette Emma Horrocks  
Amelia Jo Jakubowski  
Isaac Jung River Jones  
Mason Wilson Keefe  
Allston Haver Kent  
Madeline Grace Kleber-Rose  
Riley Lawrence Marsan  
McKenna Ausra McLaughlin  
Carson William Meigs  
Anna Mackenzie Moser  
Troy Michael Ragosta  
Lennon Howard Ricketts  
Alannah Marie Rooney  
Amelia Deirdre Shelton  
Allie Grace Surething  
Emma Rose Surething  
Taylor Marie Swett  
Brandon Angelo Therriault  
Julie Elisabeth Tu  
Ethan Patrick Whalen  
Ryah Pauline Whitehorne  
Camille Sadora Woods  
Charles Arthur Woods

<b>RUTLAND TOWN SCHOOL DISTRICT</b>
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**COST OF TUITION FOR HIGH SCHOOL STUDENTS FY24 PROJECTIONS**

School	Number of Students	Estimated Tuition
Rutland City	110	\$ 21,000
Mill River	14	\$ 18,154
Fair Haven	2	\$ 18,025
Proctor	1	\$ 18,000
West Rutland	1	\$ 18,000
Enosburgh-Richford UUSD	1	\$ 18,043
Burr & Burton	1	\$ 17,796
Long Trail	9	\$ 17,796
Killington Mountain	5	\$ 17,796
Green Mountain Valley	1	\$ 17,796
Rutland Area Christian	1	\$ 8,361
Mount St Joseph	4	\$ 16,431
Out of State Schools	3	\$ 17,796
	153	

## Rutland Town School Board Members

Tina Keshava  
Lynette Gallipo  
Billy Canfield  
Jeff Colomb  
Tim Hammond

**RUTLAND TOWN SCHOOL DISTRICT WARNING**

The legal voters of the Rutland Town School District are hereby notified and warned to meet in person at Rutland Town Elementary School at 7:00 p.m. on Monday, March 6, 2023, to discuss the following matters to wit.

Meeting information can be found on the GRCSU and RTS Calendars on their respective websites: [www.grcsu.org](http://www.grcsu.org) and [rts.grcsu.org](http://rts.grcsu.org)

1. To hear and act upon the reports of the Town of Rutland School District
2. To hear and discuss the proposed school district budget. All citizens are invited to attend virtually and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 7, 2023 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school gym on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1, 2. The polls will open at 7:00 A.M. and close at 7:00 P.M.

**ARTICLES:**

1. Shall the voters of the Town of Rutland School District appropriate the sum of Nine million, nine hundred thirty nine thousand, five hundred sixty dollars and ten cents (\$9,939,560.10), necessary for the support of its school for the year beginning July 1, 2023?

It is estimated that this proposed budget, if approved, will result in education spending of \$18,244 per equalized pupil. This projected spending per equalized pupil is 4.26% higher than spending for the current year.

2. To elect other School District officials as required by law.

- A. School Director for a term of two (2) years
- B. School Director for a term of three (3) years

The legal voters of the Rutland Town School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Said persons and voters are further warned and notified that pursuant to 17 V.S.A. Section 2680(h), Article 2 constitutes a Public Hearing on the proposed budget.

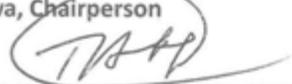
Adopted and approved at a regular meeting of the Board of School Directors of the Rutland Town School District duly called, noticed, and held on January 23, 2023.

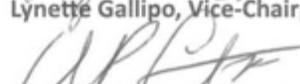
Dated at Rutland Town, Vermont this 23rd day of January 2023.

**BOARD OF SCHOOL DIRECTORS**

  
Tina Keshava, Chairperson

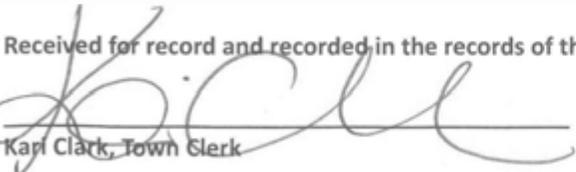
  
Lynette Gallipo, Vice-Chairperson/Clerk

  
Tim Hammond, Member

  
William Carfield, Member

Jeffrey Colomb, Member

Received for record and recorded in the records of the Rutland Town School District on January 23 , 2023.

  
Karl Clark, Town Clerk

**Rutland Town School District  
FY24 Budget - Board Approved**

Account	FY22 Actual	FY23 Budget	FY24 Budget	Variance
<b>101-2174-450-00-1 Local Revenue</b>				
101-2174-450-00-1312-0000 VT LEA Tuition K-6	\$ 16,750.00	\$ 15,000.00	\$ -	\$ (15,000.00)
101-2174-450-00-1322-0000 VT LEA Tuition 7-12	\$ 14,999.96	\$ -	\$ 16,500.00	\$ 16,500.00
101-2174-450-00-1510-0000 Interest Income	\$ 1,450.73	\$ 5,000.00	\$ 2,000.00	\$ (3,000.00)
101-2174-450-00-1910-0000 Rental Income	\$ 656.79	\$ -	\$ -	\$ -
101-2174-450-00-1980-0000 PY Assessment Refund	\$ 23,450.88	\$ -	\$ -	\$ -
101-2174-450-00-1990-0000 Misc. Revenue	\$ 1,495.21	\$ -	\$ -	\$ -
101-2174-450-00-5400-0000 Prior Year Carryover	\$ 186,457.99	\$ 332,883.08	\$ 317,933.55	\$ (14,949.53)
<b>Local Revenue</b>	<b>\$ 245,261.56</b>	<b>\$ 352,883.08</b>	<b>\$ 336,433.55</b>	<b>\$ (16,449.53)</b>
<b>101-2174-450-00-3 State Revenue</b>				
101-2174-450-00-3110-0000 General State Support Gr	\$ 8,297,952.00	\$ 8,784,974.51	\$ 9,458,584.55	\$ 673,610.04
101-2174-450-00-3114-0000 From State to Tech Center	\$ 87,372.00	\$ 101,666.00	\$ 144,542.00	\$ 42,876.00
	<b>\$ 8,385,324.00</b>	<b>\$ 8,886,640.51</b>	<b>\$ 9,603,126.55</b>	<b>\$ 716,486.04</b>
<b>Total Revenue</b>	<b>\$ 8,630,585.56</b>	<b>\$ 9,239,523.59</b>	<b>\$ 9,939,560.10</b>	<b>\$ 700,036.51</b>
<b>101-2174-511 Preschool</b>				
101-2174-511-11-1100-1010 Preschool Wages	\$ 138,582.24	\$ 133,308.00	\$ 148,653.00	\$ 15,345.00
101-2174-511-11-1100-1020 IA Wages	\$ 32,765.89	\$ 40,910.40	\$ 44,150.40	\$ 3,240.00
101-2174-511-11-1100-2100 Group Health Insurance	\$ 40,275.13	\$ 37,380.72	\$ 51,194.64	\$ 13,813.92
101-2174-511-11-1100-2200 Fica & Medi	\$ 12,315.32	\$ 13,327.71	\$ 14,749.46	\$ 1,421.75
101-2174-511-11-1100-2330 Retirement	\$ 1,112.02	\$ 2,556.90	\$ 2,869.78	\$ 312.88
101-2174-511-11-1100-2500 Tuition Reimbursement	\$ 2,200.59	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-511-11-1100-2800 Dental/Eye Care	\$ 1,544.01	\$ 1,900.32	\$ 1,425.24	\$ (475.08)
101-2174-511-11-1100-2990 Insurance Buyback	\$ 800.00	\$ 2,400.00	\$ 1,200.00	\$ (1,200.00)
101-2174-511-11-1100-3200 Prof Ser - Kelly Service	\$ 267.54	\$ 2,000.00	\$ -	\$ (2,000.00)
101-2174-511-11-1100-5630 Preschool Tuition	\$ 30,628.83	\$ 10,926.24	\$ 26,359.76	\$ 15,433.52
101-2174-511-11-1100-6100 Supplies	\$ 2,337.49	\$ 2,500.00	\$ 2,500.00	\$ -
101-2174-511-11-1100-6400 Books	\$ 68.92	\$ 550.00	\$ 550.00	\$ -
101-2174-511-11-1100-8100 Dues & Fees	\$ 458.20	\$ 300.00	\$ 300.00	\$ -
	<b>\$ 263,356.18</b>	<b>\$ 251,060.29</b>	<b>\$ 296,952.28</b>	<b>\$ 45,891.99</b>
<b>101-2174-530 Secondary Expense</b>				
101-2174-530-11-1100-5610 In State Tuition	\$ 1,814,877.37	\$ 2,532,630.00	\$ 2,670,345.50	\$ 137,715.50
101-2174-530-11-1100-5660 Private Tuition out of s	\$ 49,917.00	\$ 52,044.00	\$ 53,389.02	\$ 1,345.02
101-2174-530-11-1100-5670 Private Tuition In state	\$ 342,172.76	\$ 351,832.00	\$ 358,824.19	\$ 6,992.19
101-2174-530-11-5210-8970 PY Expense Adjustment	\$ 2,125.69	\$ -	\$ -	\$ -
101-2174-530-31-1300-5680 Vocational On Behalf Pay	\$ 87,372.00	\$ 101,666.00	\$ 144,542.00	\$ 42,876.00
101-2174-530-31-1300-5690 Vocational Tuition	\$ 82,631.00	\$ 93,107.00	\$ 120,726.00	\$ 27,619.00
	<b>\$ 2,379,095.82</b>	<b>\$ 3,131,279.00</b>	<b>\$ 3,347,826.71</b>	<b>\$ 216,547.71</b>
<b>101-2174-537-11-1100 Direct Instruction</b>				
101-2174-537-11-1100-1010 Teacher Wages	\$ 1,845,209.81	\$ 1,874,282.59	\$ 2,017,293.00	\$ 143,010.41
101-2174-537-11-1100-1020 IA Wages	\$ 9,163.49	\$ -	\$ 28,291.20	\$ 28,291.20
101-2174-537-11-1100-1030 In-House Substitutes	\$ 23,711.63	\$ -	\$ -	\$ -
101-2174-537-11-1100-1080 Retirement Wages	\$ 23,964.12	\$ -	\$ 4,000.00	\$ 4,000.00
101-2174-537-11-1100-1090 Other Wages	\$ 11,490.00	\$ 20,000.00	\$ 20,000.00	\$ -
101-2174-537-11-1100-2100 Group Health Insurance	\$ 321,703.28	\$ 326,117.90	\$ 387,566.51	\$ 61,448.61
101-2174-537-11-1100-2101 HRA Expense	\$ 94,080.00	\$ 89,680.00	\$ 92,560.00	\$ 2,880.00
101-2174-537-11-1100-2200 Fica & Medi	\$ 140,736.74	\$ 140,051.81	\$ 156,276.89	\$ 16,225.08
101-2174-537-11-1100-2320 OPEB Retirement	\$ 20,100.00	\$ 20,000.00	\$ 20,000.00	\$ -
101-2174-537-11-1100-2330 Retirement	\$ 572.73	\$ -	\$ 1,838.93	\$ 1,838.93
101-2174-537-11-1100-2500 Tuition Reimbursement	\$ 24,207.00	\$ 45,000.00	\$ 45,000.00	\$ -
101-2174-537-11-1100-2800 Dental	\$ 20,598.47	\$ 19,901.08	\$ 19,901.16	\$ 0.08
101-2174-537-11-1100-2990 Insurance Buyback	\$ 14,000.00	\$ 14,000.00	\$ 16,000.00	\$ 2,000.00
101-2174-537-11-1100-3200 Prof Svs - Subs	\$ 31,209.35	\$ 62,000.00	\$ -	\$ (62,000.00)
101-2174-537-11-1100-3490 Professional Services	\$ 1,200.00	\$ 8,700.00	\$ 8,700.00	\$ -

**Rutland Town School District  
FY24 Budget - Board Approved**

Account	FY22 Actual	FY23 Budget	FY24 Budget	Variance
101-2174-537-11-1100-4310 Repair & Maintenance	\$ 2,213.05	\$ 2,350.00	\$ 2,350.00	\$ -
101-2174-537-11-1100-4430 Copier Expense	\$ 16,256.57	\$ 17,400.00	\$ 17,400.00	\$ -
101-2174-537-11-1100-5800 Travel	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-1100-5910 SU Purchase - Sped Disal	\$ 131,274.39	\$ 123,723.57	\$ -	\$ (123,723.57)
101-2174-537-11-1100-5911 SU Purchase - Subs	\$ -	\$ -	\$ 67,000.00	\$ 67,000.00
101-2174-537-11-1100-6100 Supplies	\$ 31,379.86	\$ 50,000.00	\$ 45,000.00	\$ (5,000.00)
101-2174-537-11-1100-6101 Furniture	\$ 8,052.33	\$ 15,000.00	\$ -	\$ (15,000.00)
101-2174-537-11-1100-6400 Books & Periodicals	\$ 18,522.21	\$ 14,000.00	\$ 14,000.00	\$ -
101-2174-537-11-1100-6500 Software	\$ 20,755.99	\$ 25,000.00	\$ 30,000.00	\$ 5,000.00
101-2174-537-11-1100-8100 Dues & Fees	\$ 4,240.70	\$ 4,000.00	\$ 4,000.00	\$ -
	<b>\$ 2,814,641.72</b>	<b>\$ 2,873,206.95</b>	<b>\$ 2,999,177.69</b>	<b>\$ 125,970.74</b>

**101-2174-537-11-2120 Guidance Services**

101-2174-537-11-2120-1070 Guidance Wages	\$ 167,678.92	\$ 163,900.08	\$ 175,056.96	\$ 11,156.88
101-2174-537-11-2120-2100 Group Health Insurance	\$ 28,820.64	\$ 30,319.69	\$ 34,171.82	\$ 3,852.13
101-2174-537-11-2120-2200 Fica & Medi	\$ 12,456.22	\$ 12,538.36	\$ 13,391.86	\$ 853.50
101-2174-537-11-2120-2330 Retirement	\$ 7,288.63	\$ 7,025.26	\$ 7,681.76	\$ 656.50
101-2174-537-11-2120-2500 Tuition Reimbursement	\$ 418.00	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2120-2800 Dental	\$ 950.16	\$ 950.16	\$ 950.16	\$ -
101-2174-537-11-2120-2990 Insurance Buyback	\$ 3,170.00	\$ 3,170.00	\$ 3,170.00	\$ -
101-2174-537-11-2120-3200 Professional Services	\$ 2,308.93	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2120-5800 Travel	\$ -	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2120-6100 Supplies	\$ 951.90	\$ 1,000.00	\$ 1,500.00	\$ 500.00
101-2174-537-11-2120-6400 Books & Periodicals	\$ 222.43	\$ -	\$ -	\$ -
101-2174-537-11-2120-6500 Software	\$ 72.00	\$ -	\$ -	\$ -
	<b>\$ 224,337.83</b>	<b>\$ 222,653.55</b>	<b>\$ 239,672.56</b>	<b>\$ 17,019.01</b>

**101-2174-537-11-2130 Health Services**

101-2174-537-11-2130-1030 Substitutes	\$ 2,625.00	\$ 1,500.00	\$ -	\$ (1,500.00)
101-2174-537-11-2130-1070 Health Wages	\$ 81,654.10	\$ 78,074.00	\$ 84,022.00	\$ 5,948.00
101-2174-537-11-2130-2100 Group Health Insurance	\$ 3,822.34	\$ -	\$ 9,064.11	\$ 9,064.11
101-2174-537-11-2130-2200 Fica & Medi	\$ 6,450.85	\$ 5,972.66	\$ 6,427.68	\$ 455.02
101-2174-537-11-2130-2500 Tuition Reimbursement	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2130-2800 Dental	\$ 1,293.48	\$ 1,293.48	\$ 1,293.48	\$ -
101-2174-537-11-2130-2990 Insurance Buyback	\$ 1,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)
101-2174-537-11-2130-4310 Repair/Maint Services	\$ 120.00	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2130-5800 Travel	\$ -	\$ 50.00	\$ 50.00	\$ -
101-2174-537-11-2130-6100 Supplies	\$ 1,988.29	\$ 1,250.00	\$ 1,250.00	\$ -
101-2174-537-11-2130-8100 Dues & Fees	\$ 140.50	\$ 400.00	\$ 400.00	\$ -
	<b>\$ 99,094.56</b>	<b>\$ 92,290.14</b>	<b>\$ 104,257.27</b>	<b>\$ 11,967.13</b>

**101-2174-537-11-2220 Library Services**

101-2174-537-11-2220-1070 Library Wages	\$ 73,292.10	\$ 70,599.00	\$ 80,144.00	\$ 9,545.00
101-2174-537-11-2220-2100 Group Health Insurance	\$ 21,175.97	\$ 22,277.15	\$ 25,107.71	\$ 2,830.56
101-2174-537-11-2220-2200 Fica & Medi	\$ 5,201.80	\$ 5,400.82	\$ 6,131.02	\$ 730.20
101-2174-537-11-2220-2500 Tuition Reimbursement	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2220-2800 Dental	\$ 1,293.48	\$ 1,293.48	\$ 1,293.48	\$ -
101-2174-537-11-2220-3200 Prof Svs - Kelly Svs	\$ 1,201.20	\$ 1,500.00	\$ -	\$ (1,500.00)
101-2174-537-11-2220-6100 Supplies	\$ -	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)
101-2174-537-11-2220-6400 Books & Periodicals	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-537-11-2220-6500 Technology Supplies	\$ 1,559.35	\$ -	\$ -	\$ -
101-2174-537-11-2220-8100 Dues & Fees	\$ 464.00	\$ 350.00	\$ 350.00	\$ -
	<b>\$ 104,187.90</b>	<b>\$ 108,920.45</b>	<b>\$ 119,526.21</b>	<b>\$ 10,605.76</b>

**101-2174-537-11-2230 Technology Services**

101-2174-537-11-2230-4320 Repairs & Maintenance	\$ 855.89	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-537-11-2230-5300 Communications	\$ 13,559.34	\$ 15,000.00	\$ 15,000.00	\$ -
101-2174-537-11-2230-6500 Technology Supplies	\$ 35,264.82	\$ 45,000.00	\$ 45,000.00	\$ -

**Rutland Town School District  
FY24 Budget - Board Approved**

Account	FY22 Actual	FY23 Budget	FY24 Budget	Variance
	\$ 49,680.05	\$ 65,000.00	\$ 65,000.00	\$ -
<b>101-2174-537-11-2410 Principals Office</b>				
101-2174-537-11-2410-1040 Principals Office Wages	\$ 279,917.72	\$ 274,913.76	\$ 289,423.92	\$ 14,510.16
101-2174-537-11-2410-2100 Group Health Insurance	\$ 49,996.61	\$ 52,596.84	\$ 59,279.54	\$ 6,682.70
101-2174-537-11-2410-2200 Fica & Medi	\$ 19,999.40	\$ 21,030.90	\$ 22,140.93	\$ 1,110.03
101-2174-537-11-2410-2330 Retirement	\$ 9,792.33	\$ 9,404.61	\$ 10,330.50	\$ 925.89
101-2174-537-11-2410-2500 Tuition Reimbursement	\$ 2,025.00	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-537-11-2410-2800 Dental/Eye Care	\$ 1,900.32	\$ 1,900.32	\$ 1,900.32	\$ -
101-2174-537-11-2410-2990 Insurance Buyback	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
101-2174-537-11-2410-5300 Communications	\$ 7,664.96	\$ 5,700.00	\$ 7,500.00	\$ 1,800.00
101-2174-537-11-2410-5310 Postage	\$ 3,765.00	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00
101-2174-537-11-2410-5400 Advertising	\$ 1,016.68	\$ 250.00	\$ 1,000.00	\$ 750.00
101-2174-537-11-2410-5800 Travel	\$ 851.55	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2410-6100 Supplies	\$ 3,358.56	\$ 2,770.00	\$ 2,770.00	\$ -
101-2174-537-11-2410-8100 Dues & Fees	\$ 928.65	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2410-8101 Student Fees	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	<b>\$ 384,416.78</b>	<b>\$ 381,266.43</b>	<b>\$ 409,045.21</b>	<b>\$ 27,778.78</b>
<b>101-2174-537-91 Athletic Expense</b>				
101-2174-537-91-1400-1090 Athletics Wages	\$ 16,000.00	\$ 17,330.00	\$ 17,330.00	\$ -
101-2174-537-91-1400-2200 Fica & Medi	\$ 1,196.70	\$ 1,325.75	\$ 1,325.75	\$ (0.01)
101-2174-537-91-1400-3100 Officials	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -
101-2174-537-91-1400-6100 Supplies	\$ 56.00	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-91-2716-5190 Transportation	\$ 6,086.00	\$ 9,000.00	\$ 9,000.00	\$ -
	<b>\$ 30,338.70</b>	<b>\$ 36,655.75</b>	<b>\$ 36,655.75</b>	<b>\$ (0.01)</b>
<b>101-2174-537-92 Co-Curricular</b>				
101-2174-537-92-1400-1090 Co-Curricular Wages	\$ 662.50	\$ 8,000.00	\$ 8,000.00	\$ -
101-2174-537-92-1400-2200 Fica & Medi	\$ 48.78	\$ 612.00	\$ 612.00	\$ -
101-2174-537-92-2716-5190 Co Curricular Transport	\$ -	\$ 6,500.00	\$ 6,500.00	\$ -
	<b>\$ 711.28</b>	<b>\$ 15,112.00</b>	<b>\$ 15,112.00</b>	<b>\$ -</b>
<b>101-2174-550-11-23 Board of Education</b>				
101-2174-550-11-2311-1060 Recording clerk	\$ 1,996.29	\$ 1,872.72	\$ 1,607.40	\$ (265.32)
101-2174-550-11-2311-1090 Board Member	\$ 13,899.92	\$ 17,500.00	\$ 17,500.00	\$ -
101-2174-550-11-2311-2200 Fica & Medi	\$ 1,216.18	\$ 1,482.01	\$ 1,461.72	\$ (20.29)
101-2174-550-11-2311-3100 Professional Services	\$ 377.72	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2311-5200 Insurance	\$ 16,027.00	\$ 16,000.00	\$ 16,000.00	\$ -
101-2174-550-11-2311-5400 Advertising	\$ 375.00	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2311-6100 Supplies	\$ 541.94	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2311-9500 Misc. Expenditures	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
101-2174-550-11-2314-3410 Audit	\$ 5,100.00	\$ 5,250.00	\$ 5,250.00	\$ -
101-2174-550-11-2315-3490 Legal Services	\$ 11,612.23	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00
	<b>\$ 51,146.28</b>	<b>\$ 60,604.73</b>	<b>\$ 62,319.12</b>	<b>\$ 1,714.39</b>
<b>101-2174-550-11-2490 Special Ed Assessment</b>				
101-2174-550-11-2490-5930 Special Ed Assessment	\$ 560,183.44	\$ 666,312.00	\$ 784,049.00	\$ 117,737.00
	<b>\$ 560,183.44</b>	<b>\$ 666,312.00</b>	<b>\$ 784,049.00</b>	<b>\$ 117,737.00</b>
<b>101-2174-550-11-2510 Fiscal Services</b>				
101-2174-550-11-2510-2600 Unemployment	\$ 730.00	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2510-2700 Workman's Comp	\$ 26,930.00	\$ 28,500.00	\$ 28,500.00	\$ -
101-2174-550-11-2510-2910 Life Insurance	\$ 4,867.75	\$ 5,040.00	\$ 4,897.20	\$ (142.80)
101-2174-550-11-2510-2930 Disability	\$ 11,113.89	\$ 11,525.46	\$ 12,818.00	\$ 1,292.54
101-2174-550-11-2510-3490 Professional Services	\$ 5,650.15	\$ 6,000.00	\$ 6,000.00	\$ -
101-2174-550-11-2510-6100 Supplies	\$ -	\$ 100.00	\$ 100.00	\$ -
101-2174-550-11-2510-8100 Dues & Fees	\$ (50.00)	\$ 500.00	\$ 500.00	\$ -

**Rutland Town School District  
FY24 Budget - Board Approved**

Account	FY22 Actual	FY23 Budget	FY24 Budget	Variance
101-2174-550-11-2510-8350 Cash Flow Note Interest	\$ 3,055.53	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)
	<b>\$ 52,297.32</b>	<b>\$ 63,165.46</b>	<b>\$ 59,315.20</b>	<b>\$ (3,850.26)</b>
<b>101-2174-550-11-2590 SU Assessment</b>				
101-2174-550-11-2590-5930 SU Assessment	\$ 460,812.00	\$ 446,866.00	\$ 482,969.00	\$ 36,103.00
	<b>\$ 460,812.00</b>	<b>\$ 446,866.00</b>	<b>\$ 482,969.00</b>	<b>\$ 36,103.00</b>
<b>101-2174-550-11-2610 Plant Operations</b>				
101-2174-550-11-2610-1070 Plant Operation Wages	\$ 131,687.45	\$ 145,820.96	\$ 178,827.92	\$ 33,006.96
101-2174-550-11-2610-1090 OT Wages	\$ 557.18	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2610-2100 Group Health Insurance	\$ 23,116.71	\$ 31,188.64	\$ 43,542.20	\$ 12,353.56
101-2174-550-11-2610-2200 Fica & Medi	\$ 9,585.89	\$ 11,146.84	\$ 13,680.34	\$ 2,533.50
101-2174-550-11-2610-2330 Retirement	\$ 8,053.62	\$ 8,305.97	\$ 8,001.33	\$ (304.64)
101-2174-550-11-2610-2800 Dental/Eye Care	\$ 1,167.94	\$ 1,900.32	\$ 1,741.96	\$ (158.36)
101-2174-550-11-2610-4110 Water & Sewer	\$ 7,274.65	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00
101-2174-550-11-2610-4310 Repair/Maint Services	\$ 116,676.03	\$ 78,000.00	\$ 95,000.00	\$ 17,000.00
101-2174-550-11-2610-4350 Disposal Services	\$ 10,304.56	\$ 11,000.00	\$ 11,000.00	\$ -
101-2174-550-11-2610-4360 Snow Plowing	\$ 6,900.00	\$ 13,125.00	\$ 10,000.00	\$ (3,125.00)
101-2174-550-11-2610-4370 Grounds Maintenance	\$ 524.51	\$ 7,700.00	\$ 7,700.00	\$ -
101-2174-550-11-2610-4380 Maintenance Security	\$ 1,047.85	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-550-11-2610-4420 Equipment Lease	\$ 5,484.84	\$ 5,473.88	\$ 5,484.84	\$ 10.96
101-2174-550-11-2610-5200 Property Insurance	\$ 20,981.00	\$ 21,000.00	\$ 21,000.00	\$ -
101-2174-550-11-2610-6100 Supplies	\$ 26,231.55	\$ 30,000.00	\$ 30,000.00	\$ -
101-2174-550-11-2610-6101 Uniforms	\$ -	\$ 700.00	\$ 700.00	\$ -
101-2174-550-11-2610-6220 Electricity	\$ 74,325.19	\$ 50,000.00	\$ 50,000.00	\$ -
101-2174-550-11-2610-6230 Propane	\$ 1,606.11	\$ 2,500.00	\$ 2,500.00	\$ -
101-2174-550-11-2610-6240 Fuel Oil	\$ 68,035.00	\$ 63,000.00	\$ 85,000.00	\$ 22,000.00
101-2174-550-11-2610-7300 Equipment	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
101-2174-550-11-2610-8100 Dues & Fees	\$ 240.00	\$ -	\$ -	\$ -
	<b>\$ 513,800.08</b>	<b>\$ 490,861.61</b>	<b>\$ 586,178.58</b>	<b>\$ 95,316.97</b>
<b>101-2174-550-11-2660 Security Expense</b>				
101-2174-550-11-2660-3490 Professional Services	\$ 41,160.00	\$ 38,000.00	\$ 42,000.00	\$ 4,000.00
	<b>\$ 41,160.00</b>	<b>\$ 38,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ 4,000.00</b>
<b>101-2174-550-11-27 Transportation Expense</b>				
101-2174-550-11-2711-5190 Contracted Transportation	\$ 223,638.23	\$ 227,181.16	\$ 231,104.80	\$ 3,923.64
	<b>\$ 223,638.23</b>	<b>\$ 227,181.16</b>	<b>\$ 231,104.80</b>	<b>\$ 3,923.64</b>
<b>101-2174-550-11-5020 Debt Service</b>				
101-2174-550-11-5020-8310 Bond Principal	\$ 43,500.00	\$ 43,500.00	\$ 43,500.00	\$ -
101-2174-550-11-5020-8312 Solar Project	\$ 6,081.59	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-550-11-5020-8320 Bond Interest	\$ 10,515.14	\$ 10,948.10	\$ 10,258.75	\$ (689.35)
101-2174-550-11-5020-8321 Bond interest Special	\$ (342.89)	\$ (360.03)	\$ (360.03)	\$ -
	<b>\$ 59,753.84</b>	<b>\$ 59,088.07</b>	<b>\$ 58,398.72</b>	<b>\$ (689.35)</b>
<b>101-2174-550-15-3100 Food Service</b>				
101-2174-550-15-3100-9120 Food Service Subsidy	\$ -	\$ 10,000.00	\$ -	\$ (10,000.00)
	<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ (10,000.00)</b>
<b>Total Expenses</b>	<b>\$ 8,312,652.01</b>	<b>\$ 9,239,523.59</b>	<b>\$ 9,939,560.10</b>	<b>\$ 700,036.51 7.58%</b>

# GREATER RUTLAND COUNTY SUPERVISORY UNION

## Rutland Town School District Assessment Summary

	<u>FY24</u>
<b>Summary of Assessments</b>	
Curriculum Administration	\$ 161,464
General Administration	\$ 438,189
Fiscal Services	\$ 636,923
Technology Services	\$ 537,993
Plant Operations	\$ 106,088
Special Ed	\$ 7,618,802
<b>Total</b>	<b>\$ 9,499,458</b>
Anticipated Non Assessment Revenue	\$ 4,732,712
<b>Amount to be Assessed to School Districts</b>	<b>\$ 4,766,746</b>
<b>Assessment to Rutland Town School District</b>	<b>\$ 1,267,017</b>

Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at [www.grcsu.org](http://www.grcsu.org) or by calling the GRCSU central office at (802) 775-4342

District: <b>Rutland Town</b> SU: <b>Greater Rutland County</b>		<b>T174</b> Rutland County		Property dollar equivalent yield	<--See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil
				15,479		1.00
				17,600		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$8,424,741	\$8,611,782	\$9,239,524	\$9,939,560	1.
2.	Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	Act 144 Expenditures, to be excluded from Education Spending	NA	NA	NA	-	3.
4.	<b>Locally adopted or warned budget</b>	<b>\$8,424,741</b>	<b>\$8,611,782</b>	<b>\$9,239,524</b>	<b>\$9,939,560</b>	4.
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Total Expenditures</b>	<b>\$8,424,741</b>	<b>\$8,611,782</b>	<b>\$9,239,524</b>	<b>\$9,939,560</b>	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$143,804	\$226,458	\$352,883	\$336,434	10.
11.	Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	All Act 144 revenues, including local Act 144 tax revenues	NA	NA	NA	NA	12.
13.	<b>Offsetting revenues</b>	<b>\$143,804</b>	<b>\$226,458</b>	<b>\$352,883</b>	<b>\$336,434</b>	13.
14.	<b>Education Spending</b>	<b>\$8,280,937</b>	<b>\$8,385,324</b>	<b>\$8,886,641</b>	<b>\$9,603,127</b>	14.
15.	Equalized Pupils	498.63	502.22	507.84	526.36	15.
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$16,607.38</b>	<b>\$16,696.52</b>	<b>\$17,498.90</b>	<b>\$18,244.41</b>	16.
17.	Less ALL net eligible construction costs (or P&I) per equalized pupil	\$79.22	\$118.98	\$117.66	\$110.95	17.
18.	Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	-	-	\$4.05	-	18.
19.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-	24.
25.	Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	\$26.07	\$39.82	\$39.38	\$37.99	25.
26.	Excess spending threshold	\$18,756.00	\$18,789.00	\$19,997.00	\$22,204.00	26.
27.	Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension	-	27.
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,607	\$16,697	\$17,499	\$18,244.41	28.
29.	District spending adjustment (minimum of 100%)	151.004%	147.535%	131.432%	117.866%	29.
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$18,244.41 ÷ (\$15,479 / \$1.00))	\$1.5100	\$1.4754	\$1.3143	\$1.1787	30.
31.	Percent of Rutland Town equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	31.
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.18)	\$1.5100	\$1.4754	\$1.3143	\$1.1787	32.
33.	<b>Common Level of Appraisal (CLA)</b>	99.75%	100.02%	96.38%	84.40%	33.
34.	Portion of actual district homestead rate to be assessed by town (\$1.1787 / 84.40%)	\$1.5138	\$1.4751	\$1.3637	\$1.3966	34.
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
35.	Anticipated income cap percent (to be prorated by line 30) [(\$18,244.41 ÷ \$17,600) x 2.00%]	2.45%	2.43%	2.19%	2.07%	35.
36.	Portion of district income cap percent applied by State (100.00% x 2.07%)	2.45%	2.43%	2.19%	2.07%	36.
37.	#N/A	-	-	-	-	37.
38.	#N/A	-	-	-	-	38.

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.



January 9, 2023

To Rutland Town School District Taxpayers:

The Rutland Town School District audit of the financial statements as of and for the year ending June 30, 2022, by RHR Smith and Company has been completed. Copies of the report are available for review at the GRCSU office located at 16 Evelyn St, Rutland VT 05701.

Sincerely

Louis Milazzo  
Business Manager

## Rutland Town School District FY24 Budget Summary

Account	FY23 Budget	FY24 Budget
Preschool	\$ 251,060.29	\$ 296,952.28
Secondary Expense	\$ 3,131,279.00	\$ 3,347,826.71
Direct Instruction	\$ 2,873,206.95	\$ 2,999,177.69
Guidance Services	\$ 222,653.55	\$ 239,672.56
Health Services	\$ 92,290.14	\$ 104,257.27
Library Services	\$ 108,920.45	\$ 119,526.21
Technology Services	\$ 65,000.00	\$ 65,000.00
Principals Office	\$ 381,266.43	\$ 409,045.21
Athletic Expense	\$ 36,655.75	\$ 36,655.75
Co-Curricular	\$ 15,112.00	\$ 15,112.00
Board of Education	\$ 60,604.73	\$ 62,319.12
Special Ed Assessment	\$ 666,312.00	\$ 784,049.00
Fiscal Services	\$ 63,165.46	\$ 59,315.20
SU Assessment	\$ 446,866.00	\$ 482,969.00
Plant Operations	\$ 490,861.61	\$ 586,178.58
Security Expense	\$ 38,000.00	\$ 42,000.00
Transportation Expense	\$ 227,181.16	\$ 231,104.80
Debt Service	\$ 59,088.07	\$ 58,398.72
Food Service	\$ 10,000.00	\$ -
<b>Total Expenses</b>	<b>\$ 9,239,523.59</b>	<b>\$ 9,939,560.10</b>

# Rutland Town School District

## FY24 Estimated Tax Rate Calculation

<b>Tax Rate Calculation</b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>% Difference</u></b>
Total Expense	\$ 9,239,524	\$ 9,939,560	7.58%
Education Spending	\$ 8,886,641	\$ 9,603,127	8.06%
Equalized Pupils	507.84	526.36	3.65%
Ed Spending Per Equalized Pupil	\$17,499	\$18,244	4.26%
Property Yield *	13,314	<b>15,479</b>	16.26%
Equalized Tax Rate	1.3143	1.1787	-10.32%
CLA %	96.38%	84.40%	-12.43%
Adjusted Tax Rate	1.3637	1.3965	2.41%

\*Items marked with a star are estimated figures, actuals are not yet available.

Rutland Town 2022 Scholarship Awards from the Selectboard

\$4,000	Katelynn D. Regula	Proctor High School
\$2,200	Maci J. Celentano	Rutland High School
\$2,200	Jack C. Coughlin	Rutland High School
\$2,200	Brady M. Geisler	Rutland High School
\$2,200	Isabelle D. Ladabouche	Rutland High School
\$2,200	Zachary C. Nelson	Rutland High School

**- SOLID WASTE ALLIANCE COMMUNITIES -**

[www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

Steve Sgorbati, Chair – Sudbury  
 John Garrison, Vice Chair – West Haven  
 Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Lavoie Clapp, Administrator  
 Telephone: (802) 342-5701  
 Email: [solidwastealliancecommunities@gmail.com](mailto:solidwastealliancecommunities@gmail.com)

**Act 148 - Universal Recycling Law - Fully Implemented**

**July 1, 2020**

- Haulers must offer food scrap collection to businesses, schools, transfer stations, and apartment complexes with more than four units.

**July 1, 2020**

- Food scraps are banned from landfills. 20 mile limit no longer applies.

**July 1, 2017**

- Transfer stations must accept food scraps.
- Generators of 18 tons of food scraps (½ ton per week) must divert if facility exists within 20 miles.

**July 1, 2016**

- Leaf, yard waste and clean wood are banned from landfills Haulers must offer leaf and yard debris collection.
- Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

**July 1, 2015**

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of 52 tons/year (1 ton per week) of food wastes must divert if composting facility exists within 20 miles.

**July 1, 2014**

- Transfer stations must accept residential recyclables at no charge.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2022, SWAC successfully complied with Year Two Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website. ([rutlandcountyswac.org](http://rutlandcountyswac.org))

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues pertaining to legislation, rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for the end of life collection of their product(s) thereby saving Vermont's resident's disposal/recycling costs. Active programs are in place for the collection of architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste. Efforts are still ongoing to pass new legislation requiring manufacturers of household hazardous waste products and paper and packaging to pay for end of life disposal of their products. Contact your local representative to support these efforts.

**HOUSEHOLD HAZARDOUS WASTE (HHW):** HHW collection is the most costly endeavor undertaken. SWAC contracted with US Ecology to hold three household hazardous waste (HHW) events. 5.25 tons of hazardous waste was collected from 115 households. Products included oxidizers, acids, alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, mercury, batteries, latex, oil based, and flammable paints, propane tanks, batteries, asbestos, pcb ballasts, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember to **Repurpose, Reuse, Repair, Refuse, Reduce, and then Recycle**. Consider buying less-toxic products that do not need to be disposed of as hazardous waste. If you do buy a product, use it up for its intended purpose, or give it to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **FREE** year round. No need to wait for the HHW events.

**2022 HW Schedule** - Saturday, **April 29**, Rutland Town Transfer Station, 218 Northwood Park; Saturday, **October 7**, Fair Haven Transfer Station, 175 Fair Haven Avenue. These event times are 8:30 a.m. - 12:30 p.m. These events are free to all SWAC residents. In addition - shared event with Bennington County Solid Waste Alliance (BCSWA) -date to be determined-- For BCSWA residents and Pawlet residents at Dorset School, 130 School Drive, Dorset. The SWAC website provides additional information on these events.

**Between events:** Residents of SWAC towns may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste, and, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Special thanks to town staff and transfer station attendants who kept operations going despite the difficulties involved. Also many thanks to the SWAC representatives, many town clerks, and administrators. They spend countless hours assuring SWAC continues to run efficiently and effectively.

Your town was represented by:

Town of Benson      Wes Bowen, Heidi Chandler  
 Town of Fair Haven      Bonnie Rosati (Secretary/Treasurer)  
 Town of Pawlet      Lenny Gibson  
 Town of Shrewsbury      Bert Potter  
 Town of Tinmouth      Chris Martone, Wheaton Squire

Town of Chittenden      Elmer Wheeler  
 Town of Middletown Springs      Glen Moyer, Terry Redfield, Patty Kenyon  
 Town of Rutland      Larry Delveneri, William Bauer  
 Town of Sudbury      Steve Sgorbati (Chair)  
 Town of West Haven      John Garrison (Vice Chair)



**Rutland Natural Resources Conservation District**  
**170 South Main Street, Ste. 4, Rutland VT 05701 802-775-8034 ext. 117**

November 23, 2022

Town of Rutland  
181 Business Rte. 4  
C. Rutland, VT 05736

Dear Select Board,

As in previous years, the Rutland Natural Resources Conservation District (RNRCD) is seeking a contribution from District Towns to support our many conservation programs/projects. We are a non-profit organization servicing the Upper Otter Creek watershed, dedicated to providing on-the ground conservation assistance as well as promoting public awareness and appreciation for the value, responsible use, development, and conservation of our natural resources.

We respectfully request a \$250.00 contribution to support our 2023 program.

With funding through the State's Clean Water Initiative Program and Lake Champlain Basin Program, last year, among other services, the District:

- Coordinated the removal of a berm in the Cold River Watershed in the Town of Clarendon, to restore floodplain function. The berm was created after the floods of the 1970's. Removal of this berm addresses sediment and nutrient loading in the Cold River by allowing it to access the floodplain, thus reducing flood heights and slowing velocities which reduces erosion and provides ample storage of sediment within the river corridor.
- Received a final design for a Stormwater Best Management Practice (BMP) located within the parcel boundaries of the Wallingford Elementary School. The design was completed by Watershed Consulting Associates, LLC.
- Received a final design for removal and site restoration of Youngs Brook dam located in West Rutland. The design was completed by SLR International Corporation.
- Is working with the Town of Proctor to develop a Stormwater Master Plan (SWMP). The overall objective is to provide the Town of Proctor with a strategic approach for meeting stormwater management needs in the Otter Creek watershed, to address pressing water resource concerns in a cost-efficient and targeted manner.
- Provided the City with a Phosphorus Control Plan (PCP). The plan was completed by Fitzgerald Environmental Associates and will help the City to achieve the percent phosphorus (P) reduction target for the Otter Creek segment of Lake Champlain.
- Worked to develop and prepare projects for future design and implementation throughout the District. These projects have been identified in Stormwater Master Plans or other assessments/reports.

We would greatly appreciate your support. We are not able to personally petition each town within the District, so we ask that this contribution be included in the Select Board's 2023 budget. Please let us know if you need an invoice.

Enclosed is an abbreviated version of our FY2022 Annual Report for your town report.

Please contact me at [nanci.mcguire@vt.nacdnet.net](mailto:nanci.mcguire@vt.nacdnet.net) with any questions or concerns. We would also like to invite you to visit our website at <https://www.vacd.org/conservation-districts/rutland/>

Sincerely,

Nanci J. McGuire, RNRCD, Manager



## **TOWN OF RUTLAND**

The Rutland Regional Planning Commission (RRPC) is a resource for towns, a platform for ideas and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come.

The RRPC and Town of Rutland continued working together in 2022 on many community development and planning initiatives. Some highlights include:

- Funded Brownfields Environmental Site Assessment work at the former Rutland Plywood site on Ripley Road.
- Held Road Foreman Meeting at Rutland Town Garage. Provided technical training support on VTCulverts to new Road Foreman.
- Serving as project manager for the Rutland Fixed-Route Analysis for MVRTD – The Bus.
- Worked with the town on completing a VDEC Design Implementation Block Grant for a stormwater pond retrofit project in the Wynnmere subdivision.
- Assisted the town with completing a Municipal Planning grant to design a pocket park at Center Rutland (Mead’s) Falls. Executed a professional land survey on the proposed parcel, coordinated two stakeholder groups – with recreation and historical/cultural interests – and a public one to create a list of features for the future park. Produced a map to show all the park features identified by stakeholders and the public. Coordinated with VTrans and Vermont Railways on clarifying rights of way at park parcel boundaries.
- Worked with the town Energy Committee to continue its Button Up workshops and possibly becoming a Window Dressers community and to provide it with the latest list of resources for weatherization and related funds and grants in the State.
- Worked with EMD to update 2022 Local Emergency Management Plan, adopt Rutland Region Public Works Mutual Aid Agreement, and exercise the Local Emergency Management Plan.
- Worked with Selectboard to appoint voting members to Rutland Region Emergency Management Committee for 2022-2023 fiscal year.
- Worked with Road Commissioner to complete FY22 Grants in Aid construction project
- Worked with Road Commissioner on MRGP and erosion inventory trainings to ensure permit compliance and meet 2022 15% milestone – achieved 15% target!
- Provided GIS and mapping support.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we’d love to hear from you! Because together, we grow strong communities!

The Opera House | 67 Merchants Row | Rutland, Vermont  
P.O. Box 430 | Rutland, Vermont 05702  
RutlandRPC.org | (802) 775-0871

**COOPERATIVE PLANNING IN THE REGION**



## Advocacy \* Resources \* Community

Serving Citizens with Developmental Disabilities and their Families



### BOARD OFFICERS:

Melissa Stevens  
President

Bob Baxter  
Vice President

Open  
Treasurer

Kate Tibbs  
Secretary

### ANNUAL REPORT 2021-2022

**Mission Statement:** To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

#### PROGRAMS:

**Representative Payee Program:** ARC serves 52 individuals with DD/IDs by managing each client's individual SS/income and processing payments of their financial obligations on a monthly basis; as well as providing budgeting, completing paperwork pertaining to each client's SS/SSI reviews and coordinating with each client's support team. We currently have a waiting list for this program.

**Self-Advocates (SABE-R) and AKtion Club:** ARC facilitated meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and the AKtion club, a member of the Kiwanis Family SABE-R sets group and individual goals while practicing advocacy and communication skills to become leaders and teachers. The AKtion Club is a community service club that holds fundraisers and donates the proceeds to causes of their choosing. With support from the Rutland County Sheriff's Dept., the club held a car wash to raise money to help a needy family at Christmas time

### BOARD MEMBERS:

John B Wingr

Herman Goldberg

Margaret Hayward

Tim Wing

**Social Events:** These events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support, practicing social skills and physical exercise. Good attendance at all activities including: themed dances – (Christmas Reindeer Dash, Spring Fling, etc.), a Pool Party and cookout at White's Pool, and on October 1, one of our member families is hosting a barn picnic at their home in Poultney. Fliers and emails are sent out announcing each event to a mailing list of over 500.

**Rutland Family Support Network:** We continue to maintain this Listserve, which provides families and individuals with news, information, and answers questions pertaining to developmental disabilities. We also appeared on PEG-TV to discuss ARC's programs and featured the musical talent of one of our members.

#### HONORARY MEMBERS

Terry Mangieri

**Sensory Room:** For the last few months, staff and the board have spent many hours setting up and learning how to operate the new equipment in our newly expanded sensory room at the Wing Center., as well as marketing it to those who can refer potential users. "What is or why a sensory room?" you may ask.

*"The human brain is designed to produce and regulate responses to the body's sensory experiences — those things we touch, see, smell, taste and hear. This link between the brain and our behavior is called "sensory integration." For most people, this is a normal and typically overlooked part of their daily experience. But for an individual with a developmental disorder, including autism, the way the brain processes these experiences can be a major source of distress and discomfort. Sensory rooms are "safe" spaces designed to provide a place for individuals with sensory issues to decompress and confront a variety of sensory issues in a way that will ultimately help them learn to cope with seemingly normal experiences." ~Benefit of Sensory Rooms & Spaces in Schools and Homes [enahlindevices.com](http://enahlindevices.com)*

#### EXECUTIVE DIRECTOR

Lisa S. Lynch,  
Acting Consultant

On behalf of those we serve and their families, we are grateful for the support and continued assistance from the citizens of Rutland County. We receive neither state nor federal funding for our programming; we rely on the support of towns in Rutland County, grants, and small fundraisers throughout the year. Typically, a total of 1,000 residents in Rutland County take advantage of all the opportunities we offer annually. We do all this, with 1 full time and 1 part-time employed positions, volunteer board members, volunteers, and much community support. For those wanting more information on these wonderful services or to volunteer, please call 802-775-1370.

Respectfully Submitted,  
Melissa Stevens  
President, ARC Rutland Area Board of Directors.



## Community Care Network Rutland Mental Health Services

In the year 2022, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2022, Rutland Mental Health Services provided 4,937 hours of services to 117 Rutland Town residents. We value our partnership with the Rutland Town in providing these much needed services and thank you for your continued support.

*Dick Courcelle*

Chief Executive Officer  
Rutland Mental Health Services, Inc.

**THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000  
TOWN OF RUTLAND  
SUMMARY REPORT**

**Request Amount: \$535.00**

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology; **39** of these individuals received funding to obtain adaptive equipment. **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'22, **11** residents of **Rutland** received services from the following programs:

- Meals on Wheels (MOW)  
(over **\$3400.00** spent on meals for residents)
- Home Access Program (HAP)  
(over **\$11,400.00** spent on home modifications)
- RISE Fund  
(**\$960.00** spent on pandemic related needs)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)



## Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2022

The Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region's families, communities, and businesses. If CEDRR's work this year was a story it would be called "From Whoopie Pies to Water Projects" and this is why - in bulleted form. For the full story, go to [www.RutlandVermont.com](http://www.RutlandVermont.com) and click on the Annual Report.

### Business Development

- 22,000 sq/ft Hub CoWorks and StartUp Rutland Business Incubator opens with 300+ attendees
- Grants brought to Rutland County:
  - ✓ \$1,688,000 - Welch Congressionally Directed Spending for Vermont Farmers Food Center
  - ✓ \$1,492,687 - Economic Development Administration and match for StartUp Rutland Business Incubator
  - ✓ \$489,000 – Northern Borders Regional Commission for Airport Industrial Park water line
  - ✓ \$343,474 - Incentives provided to 22 businesses in partnership with Efficiency Vermont
  - ✓ \$50,000 - USDA grant for StartUp Rutland Business Incubator
  - ✓ \$40,000 – Department of Labor Grant in collaboration with Stafford Tech for student internships with local businesses
  - ✓ \$37,500 - Buildings and General Services Regional Economic Development Grants for 4 businesses
  - ✓ \$33,000 - Vermont Community Foundation for StartUp Rutland Business Incubator

### Community Building

- 3,000+/- attendees at the first annual Whoopie Pie Festival & Parade of Heroes - celebrating essential workers and the unveiling of Vermont's largest (542 lb.) Whoopie Pie
- 400 attendees at the Real Rutland Feud at the Paramount
- 7 Mixers
- 5 Ribbon Cuttings
- 2 Legislative Events

### Marketing

- 400,000 [www.RealRutland.com](http://www.RealRutland.com) social media views on the Weekend Getaway campaign which resulted in hosting families from California, Texas, New York City and North Carolina
- 300+ social media posts
- 52 newsletters and announcements of special events
- 30 local concierge volunteers
- 12 monthly informational blogs

We look forward to continuing our story with all of you in 2023!

With respect and in service to our families, communities, and businesses,

Lyle P. Jepson - Executive Director

Randal Smathers  
Director  
  
Amy Williams  
Assistant Director



Board of Trustees  
  
President  
Barry Cohen  
  
Vice President  
Sharon Courcelle  
  
Treasurer  
Barry Cohen  
  
Secretary  
Clare Coppock  
  
Jennifer Bagley  
Joe Bertelloni  
Chris Booth  
Candice Britt  
Matt Britt  
Allyn Kahle  
Sarah Marcus  
William Notte  
Matthew Olewnik  
John Skinner

Rutland Town Selectboard  
181 Business Route 4,  
Center Rutland, VT 05736

December 22, 2022

Dear Selectboard Members:

Rutland Free Library is asking for a five (5) percent increase in tax support from all our contributing towns this year. As we discussed at the Selectboard meeting, this is the lowest level that will allow us to continue to provide the current level of services.

As promised, we have continued to review our budget – internally and for review by the Rutland City Board of Aldermen. We will be keeping at least one position open even at this level. As it is, our staffing is low enough that we have had to choose to close the library early several days this fall and winter because we did not have sufficient staffing. That’s based largely on a longstanding agreement between the administration and staff that having three staff on duty is the minimum we can safely operate with in a 25,000-square-foot building with three floors open to the public at any given time.

For the Town, that increase is \$4,894, from \$97,883 to \$102,777, or \$1.25 per person based on the 2020 US Census population. Again, we note that our requested increase is some 3 percent below the general inflation rate.

The Selectboard specifically mentioned the effect of an increase on residents on fixed income as a concern, which was part of our review. Five percent is 3.7 percent below the Social Security increase of 8.7 percent for 2023, which according to the SSA will be some \$146 per month or \$1,750 annually for an average pensioner. So while we are very much aware of the many Town residents we serve who are retired, we do not feel that an increase less than one-tenth of one percent of their expected increase is significant.

We are therefore respectfully requesting that Rutland Town place an article on the 2023 Town Meeting Warrant for \$102,777 to continue the Town’s support of Library services provided to Rutland Town residents for the 2024 fiscal year beginning July 1, 2023.

Please feel free to contact me at [randal@rutlandfree.org](mailto:randal@rutlandfree.org) or 802-683-9778 with any questions or concerns.

Sincerely,

Randal Smathers  
Director

10 Court Street \* Rutland, Vermont 05701-4058 \* 802-773-1860  
[rutlandfree@rutlandfree.org](mailto:rutlandfree@rutlandfree.org) \* [www.rutlandfree.org](http://www.rutlandfree.org)



**Rutland Office: 802-786-5990**  
**Bennington Office: 802-442-5436**  
**Helpline: 1-800-642-5119**

## **Report to the Citizens of Rutland Town**

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town during SVCOA's most recent annual reporting period of 10/1/2021 through 9/30/2022.

### ***Nutrition Support***

The Council helped provide 3,834 meals that were delivered to the homes of 28 elders in your community. This service is often called "Meals on Wheels". In addition, 29 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 687 meals were provided.

Additionally, SVCOA provided 20.5 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 22 residents of Rutland Town.

### ***Case Management Assistance:***

SVCOA case management and outreach staff helped 31 elders in your community for a total of 168.75 hours. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

### ***Other Services and Support:***

1) "Senior Helpline" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.



Business: 802-773-1746  
Emergency: 911  
FAX: 802-773-1717

**39<sup>th</sup>**  
**ANNUAL REPORT**  
(Fiscal Year Ending June 30, 2022)  
39 Years of Service 1983 - 2022

To the Honorable Citizens of the Town of Rutland:

We are pleased to present our 39<sup>th</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-nine years. From 1983 to the end of the fiscal year, Regional has responded to 250,700 ambulance calls. This past year, ending June 30, 2022, the service responded to a total of 10,609 ambulance calls in our 12 communities and an additional 101 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

This past year, COVID-19 continued to play a role in the activities at R.A.S. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State Guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees. The R.A.S. staff have been and will be there to meet the community needs during these difficult times. This includes treatment, transport and COVID vaccination and testing.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 38 years. Since 1990 the assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto, "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Best Practices in Decontamination/Disinfectant, ALS, BLS, Prehospital Advanced Trauma and Medical Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,795 people were trained in C.P.R. Tours, lectures, démonstrations and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 84 child car seat inspections this past year.

The public is encouraged to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Martin Wasserman  
Town of Rutland Representative  
R.A.S. Board of Directors



**2023 REQUEST FOR TOWN FUNDING & Yearly Report for FY22  
TOWN OF: Rutland Town • AMOUNT REQUESTED: \$670.00**

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 30,552 items were distributed through RSVP Operation Dolls & More to 38 partner agencies and an estimated 1,800 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 607 volunteers. From July 1, 2021, to June 30, 2022, RSVP/VC volunteers provided 101,761 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,047,741.

Services Provided to Rutland Town Residents

In FY'22, Rutland Town residents took advantage of RSVP programs such as free income tax return preparation, and our osteoporosis prevention classes. Rutland Town RSVP volunteers donated their services to the following non-profit organizations: American Red Cross, Paramount Theater, AARP Tax Program, Young at Heart Senior Center, Godnick Center, Dismas House, Marble Valley Correctional Facility, Community Cupboard, Osher, Rutland Regional Medical Center, Bridges & Beyond, One-2-One, Mountain View Center, Meals on Wheels, and RSVP Operation Dolls & More. In FY'22 Rutland Town RSVP volunteers donated 3,620 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray financial impact of the COVID-19 pandemic on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP & The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Rutland Town for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,

  
Maryesa White  
RSVP Director

6 Court St. Rutland, VT 05701  
Office: 802-775-8220 Fax: 802-775-8221  
Website: [volunteersinvt.org](http://volunteersinvt.org) Email: [rsvpfgp@gmail.com](mailto:rsvpfgp@gmail.com)



110 Marble Street, West Rutland, VT 05777  
(802) 438-2303 | nwwvt.org | info@nwwvt.org

Town of Rutland Town  
Rutland Town Administrative Assistant to Selectboard- Bill Sweet  
181 Bussines Route 4  
Center Rutland 05736

December 8th, 2022

Re: 2022 Town Report

Dear Mr. Sweet and Selectboard Members,

On behalf of our board of directors, staff and customers at NeighborWorks of Western Vermont, we want to sincerely thank you for your continued support! My name is Heather Starzynski, the executive director at NWWVT.

While it was once again a challenging year for so many, we are pleased to report that with continued generous funding from our incredible partners, the state of Vermont, and Rutland Town, we were once again able to assist many Vermonters with affordable housing services including homebuyer education and counseling, down payment assistance, home repair and energy loans and grants, home energy audits and energy efficiency projects, and housing improvement assistance to landlords. Below is a summary of the specific services we were able to provide throughout our service area.

In the last fiscal year (January – December 2021), our services compromised of:

- 302 Low-cost, Comprehensive HEAT Squad Energy Audits and 92 Home Energy Improvement Projects were completed for which homeowners received a rebate from Efficiency Vermont.
- 25 Energy Loans, totaling \$460,477, were made to help homeowners make energy improvements to their home.
- 34 Down Payment Assistance Loans totaling \$ 1,011,010 were made to assist homebuyers make it over the 20% down payment barrier.
- 26 Home Repair Loans totaling \$ 138,931 were made to homeowners to make health and safety upgrades.
- 1 first mortgage loan in partnership with Habitat for Humanity was made in the amount of \$149,900 to a first-time home buyer.
- 126 families attended Homebuyer Education and of those, and of those 32 became homeowners.
- 218 households participated in homeownership or financial coaching.

Again, thank you for your support as we wouldn't otherwise be able to provide these services.

Sincerely,

Heather M. Starzynski, Executive Director  
[hstarzynski@nwwvt.org](mailto:hstarzynski@nwwvt.org) | 802.797.8602





Marble Valley Regional Transit District  
"The Bus"  
2022 Town of Rutland, Annual Report

Lee Bizon, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty sixth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 485,900 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 15,600 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of Rutland Town for their continued support of public transit.

Live Green – Ride the Bus

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## 2022 CHILD FIRST ADVOCACY CENTER REPORT

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Dear Citizens of Rutland Town,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2022, The Child First Advocacy Center served 160 clients and 155 of their family members. **We were able to provide direct wrap around services and support to ten (10) Rutland Town families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school district's ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$3,000 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,  
Wendy Loomis, Executive Director  
802-747-0200 or [wendy.loomis@partner.vermont.gov](mailto:wendy.loomis@partner.vermont.gov)

## Town of Rutland Town

To the Officers and Citizens of Rutland Town:

In 2021, the VNA & Hospice of the Southwest Region provided Rutland Town residents with exceptional home care, hospice, and community health services. From medically fragile infants with hi-tech needs to seniors who wish to remain independent at home, and those who are facing a terminal illness, we continue to bring medically necessary health care wherever it is needed, regardless of the location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services Rutland Town's most vulnerable individuals.

Last year VNAHSR's dedicated staff made more than 116,571 to 3,900 patients. *In the Rutland Town, we provided 4,394 visits to 77 individuals.*

Thank you for your continued support. With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Sara C. King, CEO  
VNA & Hospice of the  
Southwest Region



Dan DiBattista, President  
Board of Directors

# WONDERFEET KIDS' MUSEUM

## 2022 IMPACT STATEMENT

*How does your local children's museum impact the area's families and economy?*

Over 14,000 visitors in 2022 - comparable to pre-pandemic visitor rates - spending time and money in our local downtown and businesses



Over 1,000 visits during FREE community events such as Friday Night Live and the Downtown Rutland Tree Lighting



Over 700 local students received Wonderfeet programming in their schools or during field trips to the museum



Over 800 attendees to our FREE weekly postpartum support and play group, It Takes a Village



125 families received reduced-cost Family Museum Memberships



76 families visited the museum using a Local Library Lending Pass



128 visits were conducted by social workers and social service agencies connecting families through the healing power of play!



Wonderfeet partnered with Come Alive Outside, Let's Grow Kids, Rutland County Parent Child Center, Rutland Free Library, Rutland County Boys & Girls Club, Rutland Area Robotics, Partners for Prevention, Rutland Mental Health Services, Rutland Regional Medical Center, and The Mint to provide community events and programs in 2022

## **APPROPRIATIONS PAID FY 2022**

<b>NEIGHBORWORKS OF WESTERN VT</b>	<b>\$500.00</b>
<b>VERMONT CENTER FOR INDEPENDENT LIVING</b>	<b>\$535.00</b>
<b>RETIRED SENIOR VOLUNTEER SERVICE RSVP</b>	<b>\$670.00</b>
<b>ARC</b>	<b>\$1000.00</b>
<b>SOUTHWESTERN VERMONT COUNCIL ON AGING</b>	<b>\$1,500.00</b>
<b>CHILD FIRST ADVOCACY CENTER</b>	<b>\$3,000.00</b>
<b>THE BUS</b>	<b>\$3,500.00</b>
<b>THE CHAMBER &amp; ECONOMIC DEVELOPMENT OF THE RUTLAND REGION</b>	<b>\$4,054.00</b>
<b>WONDERFEET KIDS MUSEUM</b>	<b>\$4,500.00</b>
<b>RUTLAND MENTAL HEALTH</b>	<b>\$4,502.00</b>
<b>RUTLAND AREA VISITING NURSES ASSOCIATION &amp; HOSPICE</b>	<b>\$6,500.00</b>
<b>RUTLAND TOWN SCHOLARSHIPS</b>	<b>\$15,000.00</b>
<b>RUTLAND REGIONAL AMBULANCE SERVICE</b>	<b>\$16,216.00</b>
<b>RUTLAND FREE LIBRARY</b>	<b>\$97,883.00</b>



ANNUAL REPORT TO  
The Town of Rutland

2022

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,000 animals in 2021.

Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 25 animals from the Town of Rutland from January 1, 2022 through December 31, 2022.

Please call us at 483.9171 or visit our website at [RCHSVT.org](http://RCHSVT.org) if you would like more information about the Rutland County Humane Society.



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day**  
**May 6, 2023**



**Green Up Day on May 7, 2022** was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for your support of this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 802-522-7245

## Rutland Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, Rutland Local Health Office:

**Protected communities from COVID-19:** Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

**Worked to prevent and control the spread of disease:** In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 5,959 COVID-19 doses. Since August 2021, all local health offices have also documented and helped managed 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

**Ensured local preparedness for future emergencies:** We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

**Stayed attentive to people and communities most underserved:** We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

**Collaborated with Town Health Officers around environmental health:** To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at [www.healthvermont.gov/environment](http://www.healthvermont.gov/environment).

**Provided WIC services and resources to families and children:** Provided WIC nutrition education and support to 1,695 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at [www.healthvermont.gov/wic](http://www.healthvermont.gov/wic).

**Supported student health and youth empowerment:** According to the Vermont Youth Risk Behavior Survey, only 52% percent of students in Rutland County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and afterschool enrichment programs help to ensure youth feel valued and included.

**Promoted health in all policies:** Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/Rutland>

# 2022 Rutland Town Officials & Photos



## Town Selectboard

Board Chair Don Chioffi, Mary Ashcroft, Kurt Hathaway  
Sharon Russell, Board Clerk Joe Denardo



## Town Clerk and Treasurer

Kari Clark



## Town Administrator

Bill Sweet



**Town Lister**  
Marcia Chioffi



**Town Lister**  
Howard Burgess



Jason Bathalon



**Road Commissioner**  
Dave Sears



Ben Crockett



**Assistant Fire Chief**

Larry Dellveneri

**Fire Chief**

Chris Clark

**Assistant Fire Chief**

Michael Carlson



**Police Chief**

Ed Dumas



**Deputy Police Chief**

Ted Washburn



**Recreation Director**

Michal Rowe



**Town Health Officer**

John Paul Faignant



**Forest Fire Warden**

Joe Denardo



**Emergency Management Director**

Martin Wasserman



**Planning Commission**

Back Row- Dana Peterson, Jerry Stearns, Jim Hall, Sherman Hunter

Front Row – Chairperson Barbara Noyes-Pulling, Mary Beth Poli, Norman Cohen

Not Pictured –Howard Burgess, Andrew McKane



**Cheney Hill Cemetery Commissioners**

Byron R. Hathaway

Kurt Hathaway

Byron J. Hathaway

# FOR ALL EMERGENCIES, PLEASE CALL 911

## TOWN EMERGENCY CONTACT NUMBERS

Fire / Police / Ambulance		911
State Police		802-773-9101
Chief of Police	Edward Dumas	802-558-8641
Deputy Police Chief	Ted Washburn	802-558-3165
1 <sup>st</sup> Constable	Michael Delehanty	802-683-9041
2 <sup>nd</sup> Constable	John Paul Fagnant	802-770-2001

## Other Important Phone Numbers

Clerk and Treasurer	802-773-2528 x 3201
Town Administrator	802-773-2528 x 3203
Listers / Assessors	802-773-2528 x 3204
Police Department - Non-Emergency Only	802-773-2528 x 505
Recreation Director	802-779-2518
Road Commissioner	802-353-0540
Fire Chief	802-558-2740
Forest Fire Warden / Burn Permits	802-770-0959
Emergency Management Director	802-236-4180
Highway Garage	802-773-8128
Northwood Pool	802-775-7301
Elementary School	802-775-0566
Greater Rutland County Supervisory Union	802-775-4342
Transfer Station	802-747-9013
Center Rutland Fire Station – Non-Emergency Only	802-775-0005
McKinley Ave Fire Station – Non-Emergency Only	802-775-0056

## Town Hall / Town Official Emails

Kari Clark – Clerk and Treasurer	KClark@RutlandTown.com
Susan McGee – Assistant Clerk and Treasurer	SMcGee@RutlandTown.com
Bill Sweet – Town Administrator	BSweet@RutlandTown.com
Howard Burgess – Lister	HBurgess@RutlandTown.com
Marcia Chioffi – Lister	MChioffi@RutlandTown.com
Dave Sears - Road Commissioner	RTHighway@RutlandTown.com
Chris Clark – Fire Chief	RTFireChief@RutlandTown.com

## Town Clerk and Treasurers Office Hours

Monday	8:00 AM – 4:30 PM
Tuesday	8:00 AM – 4:30 PM
Wednesday	8:00 AM – 4:30 PM
Thursday	8:00 AM – 4:30 PM
Friday	8:00 AM – 2:00 PM