

Vermont Veterans Memorial Cemetery Expansion

Furnance Street, Randolph Center, Vermont

MISCELLENOUS EXPENSES NOT COVERED BY GRANT - January 26, 2016

Date	Company	Invoice Total	Comments
Pre-Construction Permitting & MP fees not covered by FED Grant			
Mar-05-15	The Herald News		ANR ACT 250 Notice
Jun-04-15	UVM Consulting Archaeology	\$2,014	ACT 250 Criterion 8 - requirement
Jun-04-15	Hartgen Archeological Assoc	\$4,989	ACT 250 Criterion 8 - requirement
Jan-05-15	Town of Randolph	\$255	Local Permit Fee
Jan-05-15	ANR - Enviro Conserv	\$170	ACT 250 permit fee
Jan-05-15	LA Group- Master Plan FEEs	\$16,341	This Master Plan cost are not covered in Grant
Jan-05-15	UVM Consulting Archaeology	\$2,068	Archeologist review & site report for potential historic artifact findings
Sum of Pre-Con Fees not covered by Grant		\$25,837	
Construction Items			
Dec-15-15	Millbrook - COP 001	\$648	ACT 250 Criterion 8 -potential historic artifacts required further exploration
Dec-15-15	Millbrook- COP #003	\$1,344	Fire Department Knox boxes required for maintenance yard gate & Chapel
Dec-18-15	Millbrook- COP #006	\$1,173	Relocate Oil/Water separator for the Maintenance Building-not heavy duty
Dec-15-15	Millbrook - COP #007	\$1,000	Add cleanouts at building footing drains.
Jan-20-16	Millbrook - COP #000	\$1,300	Pending change request for electrical service relocation
Sum of Construction Items not covered by Grant		\$5,465	
Total project spending not covered		\$31,302	Construction expenses to date not covered by funding or grant. Construction 33% complete.
		\$188,000	<i>Capital Bill Adjustment 2016 funding requested is for State construction contingency (4%)to cover errors, omissions or unforeseen projected construction items such as ledge removal.</i>
		(\$31,302)	Sum of Pre-Con fees not covered by Grant
		\$156,698	Balance of contingency request for project completion
Millbrook's Construction Contract Amount:		\$4,593,390	U.S. Department of Veterans Affairs - Veterans Cemetery Grants Services covers 100% of construction bid.
<i>Actual Agricultural Mitigation Fee</i>		\$21,624	<i>Covered by Acts of 2016 H492 Pg. 16 Section 12(a.)(2) \$59,759 Balance of Ag Mitigation Appropriation \$38,135</i>