

Percent Increases, FY20 Preliminary Budgets

2/25/2021

Number of budgets expected	117	FY2021 total budgets	1,823,062,104
		percent of total FY21 budget \$\$	88.7%
Percent of district budgets received	91.5%	FY2021 education spending	1,481,854,111
		percent of total FY21 education spending \$\$	89.0%

<b>10-Feb-21</b>		86 # reporting					
	<b>FY2022</b>	<b>FY22 vs FY21</b>	<b>Same in FY2021</b>	<b>FY21 vs FY20</b>	<b>Same in FY2020</b>		
<b>Expenditures</b>	1,065,887,698	1.84%	1,046,665,543	3.91%	1,007,303,438		
<b>Offsetting Revenues</b>	179,523,904	7.93%	166,330,235	4.52%	159,130,901		
<b>Initial Ed Spending</b>	<b>886,363,794</b>	<b>0.68%</b>	880,335,308	3.79%	848,172,537		
<b>EqPup</b>	50,937.05	58.6% of tot EP	50,979.89	58.4% of tot EP	51,325.95	58.4% of tot EP	
<b>ES / EP</b>	17,401.16	0.77%	17,268.29	4.50%	16,525.22		

<b>18-Feb-21</b>		103 # reporting					
	<b>FY2022</b>	<b>FY22 vs FY21</b>	<b>Same in FY2021</b>	<b>FY21 vs FY20</b>	<b>Same in FY2020</b>		
<b>Expenditures</b>	1,569,089,539	2.46%	1,531,464,171	4.55%	1,464,819,810		
<b>Offsetting Revenues</b>	305,071,024	7.41%	284,023,158	7.25%	264,824,079		
<b>Initial Ed Spending</b>	<b>1,264,018,515</b>	<b>1.33%</b>	1,247,441,013	3.95%	1,199,995,731		
<b>EqPup</b>	72,742.05	83.7% of tot EP	72,838.89	83.4% of tot EP	73,214.38	83.4% of tot EP	
<b>ES / EP</b>	17,376.72	1.46%	17,126.03	4.49%	16,390.16		

<b>25-Feb-21</b>		107 # reporting					
	<b>FY2022</b>	<b>FY22 vs FY21</b>	<b>Same in FY2021</b>	<b>FY21 vs FY20</b>	<b>Same in FY2020</b>		
<b>Expenditures</b>	1,657,693,961	2.53%	1,616,737,752	4.34%	1,549,511,044		
<b>Offsetting Revenues</b>	322,211,511	8.08%	298,129,094	6.66%	279,521,940		
<b>Initial Ed Spending</b>	<b>1,335,482,450</b>	<b>1.28%</b>	1,318,608,658	3.83%	1,269,989,104		
<b>EqPup</b>	77,279.23	88.9% of tot EP	77,447.30	88.7% of tot EP	77,856.09	88.6% of tot EP	
<b>ES / EP</b>	17,281.26	1.50%	17,025.88	4.38%	16,312.01		